

PROGRAMMED IMPROVEMENTS
-Enhancements-

ORIGINAL

ENHANCEMENTS CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR ADA IMPROVEMENTS AT RTE. 744 AND SUMMIT AVE	ENG	FHWA()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2236		MoDOT	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
TIP #	EN1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for pedestrian improvements and ADA accommodations at the intersection of Kearney Street (Route 744) and Summit Avenue.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,000 - \$300,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Construction.			TOTAL	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000

PROPOSED

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	RTE. 744 (KEARNEY STREET) PEDESTRIAN IMPROVEMENTS	ENG	FHWA(ENH)	\$ -	\$ 116,200	\$ -	\$ -	\$ 116,200
MoDOT #	8P2236		MoDOT	\$ 3,000	\$ 29,800	\$ -	\$ -	\$ 32,800
TIP #	EN1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide continuous sidewalk on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Enhancement		FHWA(ENH)	\$ -	\$ 427,244	\$ -	\$ -	\$ 427,244
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ -	\$ 222,583	\$ -	\$ -	\$ 222,583
Work or Fund Category	Construction		Local	\$ -	\$ 222,583	\$ -	\$ -	\$ 222,583
Total Project Cost	\$1,021,410	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Local Funds: City of Springfield 1/8 Cent Transportation Sales Tax, MoDOT Major Projects and Emerging Needs Funds balance SFY 2012. Statewide Transportation Enhancement Funds 2010-2011.			TOTAL	\$ 3,000	\$ 1,018,410	\$ -	\$ -	\$ 1,021,410

Fiscal Constraint Statement

Engineering costs to be paid for by statewide enhancement funds and the MoDOT District 8 operations budget. Construction costs to be paid for with statewide transportation enhancement funds from the 2010-2011 extension of SAFETEA-LU. by existing balance of MoDOT District 8 Major Projects and Emerging Needs funds. Non-federal match provided and City of Springfield 1/8 Cent Transportation Sales tax funds.

FINANCIAL SUMMARY

- Enhancements -

**YEARLY SUMMARY
FY2011**

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0606	\$ 195,200						\$ 62,800		\$ 258,000
EN0707	\$ 227,916						\$ 65,584		\$ 293,500
EN0711	\$ 291,036						\$ 77,364		\$ 368,400
EN0802	\$ 480,000						\$ 120,000		\$ 600,000
EN0808	\$ 489,600						\$ 122,400		\$ 612,000
EN0809	\$ 58,000			\$ 106,000		\$ 296,000			\$ 460,000
EN0817	\$ 364,800						\$ 91,200		\$ 456,000
EN0818	\$ 268,800						\$ 67,200		\$ 336,000
EN0906	\$ 73,000						\$ 18,250		\$ 91,250
EN1002				\$ 50,000			\$ 12,500		\$ 62,500
EN1006		\$ 20,812							\$ 20,812
EN1008		\$ 7,700							\$ 7,700
EN1101						\$ 3,000			\$ 3,000
EN1102						\$ 3,000			\$ 3,000
EN1103				\$ 16,800			\$ 4,000		\$ 20,800
EN1104				\$ 8,000			\$ 2,000		\$ 10,000
EN1105				\$ 2,000			\$ 400		\$ 2,400
EN1106	\$ 119,840						\$ 29,960		\$ 149,800
EN1107	\$ 25,078						\$ 6,269		\$ 31,347
EN1108	\$ 147,232						\$ 36,808		\$ 184,040
EN1109	\$ 353,395						\$ 88,349		\$ 441,744
EN1110	\$ 256,000						\$ 60,000	\$ 4,000	\$ 320,000
EN1111	\$ 200,000						\$ 47,500	\$ 2,500	\$ 250,000
EN1112	\$ 100,000						\$ 25,000		\$ 125,000
EN1113	\$ 216,000						\$ 54,000		\$ 270,000
EN1114	\$ 199,967						\$ 24,992	\$ 25,000	\$ 249,959
TOTAL	\$ 4,065,864	\$ 28,512	\$ -	\$ 182,800	\$ -	\$ 302,000	\$ 1,016,576	\$ 31,500	\$ 5,627,252

FY2012

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1101	\$ 543,444					\$ 252,383	\$ 222,583		\$ 1,018,410
EN1102						\$ 537,000		\$ -	\$ 537,000
TOTAL	\$ 543,444	\$ -	\$ -	\$ -	\$ -	\$ 789,383	\$ 222,583	\$ -	\$ 1,555,410

FY2014

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0809					\$ 361,600	\$ (361,600)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 361,600	\$ (361,600)	\$ -	\$ -	\$ -

FINANCIAL SUMMARY

- Enhancements -

FY2015

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102					\$ 428,000	\$ (428,000)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	\$ -

	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
TOTAL PROGRAM	\$ 4,609,308	\$ 28,512	-	182,800.00	\$ 789,600	\$ 301,783	\$ 1,239,159	\$ 31,500	\$ 7,182,662

FINANCIAL SUMMARY

-Enhancements-

FINANCIAL CONSTRAINTS

	Funding Source							
	Enhancement	SRTS	RTP	STP-U	MoDOT	Local	Other	TOTAL
PRIOR YEAR								
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2011								
Funds Anticipated	\$ 4,065,864	\$ 28,512	\$ -	\$ 182,800	\$ 302,000	\$ 1,016,576	\$ 31,500	5,627,252
Funds Programmed	\$ (4,065,864)	\$ (28,512)	\$ -	\$ (182,800)	\$ (302,000)	\$ (1,016,576)	\$ (31,500)	\$ (5,627,252)
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2012								
Funds Anticipated	\$ 543,444	\$ -	\$ -	\$ -	\$ 789,383	\$ 222,583	\$ -	1,555,410
Funds Programmed	\$ (543,444)	\$ -	\$ -	\$ -	\$ (789,383)	\$ (222,583)	\$ -	\$ (1,555,410)
Running Balance	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0
2014								
Funds Anticipated	\$ -			\$ 361,600	\$ (361,600)			0
Funds Programmed	\$ -			\$ (361,600)	\$ 361,600			0
Running Balance	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0
2015								
Funds Anticipated	\$ -	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	0
Funds Programmed	\$ -	\$ -	\$ -	\$ (428,000)	\$ 428,000	\$ -	\$ -	0
Running Balance	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0