

Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # MS2201-20A10 GRAND STREET PEDESTRIAN UNDERPASS & STREETSCAPE IMPROVEMENTS

Route Grand Street

From To

Location City of Springfield

Federal Agency None

Project Sponsor Ozarks Transportation Organization

Federal Funding Category None MoDOT Funding Category N/A

Bike/Ped Plan? Yes EJ? Yes

STIP#

Federal ID # PENDING

Project Description

Phase I includes improvements to the Grand Street Underpass at the Missouri State University Campus, including accessibility. Phase II includes streetscape improvements on Grand Street.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
LOCAL	Local	CON	\$0	\$0	\$3,536,748	\$0	\$3,536,748
Totals			\$0	\$0	\$3,536,748	\$0	\$3,536,748



Notes

Non-Federal Funding Source: Missouri State University Prior Cost \$0

Future Cost \$3,000,000 **Total Cost** \$6,536,748



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # ST2202-20A10 N. OLD ORCHARD ROAD IMPROVEMENTS

Route N. Old Orchard
From E. Evergreen
To E. Farm Road 84

Location City of Strafford

Federal Agency FHWA

Project Sponsor City of Strafford

Federal Funding Category STBG-U **MoDOT Funding Category** N/A

Bike/Ped Plan? EJ?

STIP#

Federal ID #

Project Description

Capacity improvements to N. Old Orchard Road from E. Evergreen to E. Farm Road 84.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
LOCAL	Local	ENG	\$42,645	\$11,508	\$0	\$0	\$54,153
LOCAL	Local	ROW	\$0	\$12,000	\$0	\$0	\$12,000
FHWA (STBG-U)	Federal	CON	\$0	\$0	\$481,362	\$0	\$481,362
LOCAL	Local	CON	\$0	\$0	\$120,341	\$0	\$120,341
Totals			\$42,645	\$23,508	\$601,703	\$0	\$667,856



Non-Federal Funding Source: City of Strafford

FYI: Pending approval as a Collector on the Federal Functional Classification

Future Cost

\$0

System and STRC LLAdvance Agreement.

System and STBG-U Advance Agreement Total Cost \$667,856

YEARLY SUMMARY						Federal						_	Local			State			
	FHWA (STBG-U)	FHWA (SAFETY) F	HWA (BRIDGE)	FHWA (I/M)	FHWA (130)	FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISI)	FEMA	LOCAL	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
2020 BA1801-19A7	\$0	\$0	\$0	\$0	\$0	\$0	\$413.600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,400	\$0	\$0	\$0	\$517,000
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC1102 CC1703	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$0	\$0 \$4.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$1.000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$5,000
CC1802	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$40,000	\$4,000 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000	\$0	\$0 \$0	\$0	\$5,000 \$50,000
CC1803-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
CC1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1902-19 CC2001-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$1,600	\$0 \$0	\$1,600 \$0	\$0 \$0	\$2,000 \$8,000
GR1403-18A1	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR1501	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
GR1703 GR1707-17A6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$36,160 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,000	\$0 \$0	\$0 \$0	\$9,040 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$45,200 \$1,000
GR1801-18	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$25,000
GR1804-20A7 GR1901-20AM6	\$0 \$970,140	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$242,535	\$0 \$0	\$0 \$0	\$200 \$0	\$0	\$0 \$0	\$0 \$0	\$1,000 \$1,212,675
GR1901-20AM6	\$2,549,861	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$637,465	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$3,187,326
GR1903-19	\$0	\$0	\$0	\$0	\$0	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$0	\$37,000
GR1905-19 GR1906-19	\$0 \$0	\$0 \$0	\$0 \$0	\$224,100 \$0	\$0 \$0	\$0	\$0 \$76,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24,900 \$19,000	\$0 \$0	\$0 \$0	\$0	\$249,000 \$95,000
GR1905-19 GR1907-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$76,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,000	\$0	\$4,000	\$0 \$0	\$95,000 \$5,000
GR1908-19	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
GR1909-19	\$0	\$0	\$27,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$34,000
GR1910-19 GR2001-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,800 \$128,400	\$0 \$0	\$0 \$513,600	\$0 \$0	\$49,000 \$642,000
GR2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$848,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$1,060,000
GR2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
GR2004-20 GR2005-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$8.800	\$0 \$0	\$0 \$35,200	\$0 \$0	\$10,000 \$44,000
GR2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
GR2007-20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR2008-20 GR2009-20AM6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,200 \$0	\$0 \$0	\$44,800 \$0	\$0 \$0	\$56,000 \$0
GR2010-20A1	\$0	\$9.000	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$1,000	\$0 \$0	\$0	\$0	\$10.000
GR2011-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$20,000
MO1405 MO1719-18A5	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$15,000	\$0 \$0	\$0 \$0	\$0	\$15,000
MO1720	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$4,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$5,000
MO1721-18A5	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$60,000
MO1722 MO1723	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$0	\$0 \$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$50,000
MO1803-18	\$0	\$182,700	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0		\$0	\$0	\$20,300	\$0	\$0	\$0	\$203,000
MO1804-18	\$332,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$83,000	\$0	\$0	\$200	\$0	\$0	\$0	\$416,000
MO1903-19 MO1905-19	\$0 \$0	\$245,700 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,300 \$35,000	\$0 \$0	\$0 \$0	\$0 \$0	\$273,000 \$35.000
MO2001-20	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$21,900	\$0	\$197,100	\$0	\$35,000
MO2002-20	\$0	\$775,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,200	\$0	\$0	\$0	\$862,000
MO2003-20	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$356,800	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$89,200	\$0	\$0 \$0	\$0	\$446,000
MO2004-20 MO2005-20	\$0 \$0	\$7,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$800 \$181.200	\$0 \$0	\$724,800	\$0 \$0	\$8,000 \$906,000
MO2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0		\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
MO2007-20	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$26,000	\$0	\$104,000 \$0	\$0	\$130,000
MO2008-20 MO2010-20	\$0 \$0	\$900 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$10.000	\$0 \$0	\$90,000	\$0 \$0	\$1,000 \$100,000
MO2101-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,800	\$0	\$0	\$0	\$0	\$0	\$0	\$143,400	\$0	\$800	\$0	\$717,000
MO2103-19	\$0	\$181,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	\$0	\$0	\$0	\$202,000
NX1701-20AM9 NX1704	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$172,000 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$0	\$0 \$0	\$0 \$0	\$38,000 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$215,000 \$2,000
NX1803-18A2	\$584,000	\$0	\$0	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0	\$145,500	\$0	\$0	\$106,500	\$0	\$0	\$0	\$1,260,000
NX1901-19	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$456,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,200	\$0	\$0	\$0	\$571,000
NX1902-19 NX2001-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,800 \$120,000	\$0 \$0	\$0 \$480.000	\$0 \$0	\$89,000 \$600.000
OK1401-18AM4	\$1,512,439	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372,151	\$0	\$0	\$0	\$378,111	\$0	\$0	\$343,037	\$0	\$0	\$0	\$3,605,738
OK1701-20A2	\$0	\$835,000	\$0	\$0	\$0	\$0	\$0	\$2,533,170	\$0	\$0	\$0	\$374,950	\$0	\$0	\$935,780	\$0	\$0	\$0	\$4,678,900
OK1802-19A3 OK1803	\$800,000 \$105,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350,151 \$0	\$0 \$2,674,800	\$0 \$0	\$0 \$0	\$0 \$0	\$740,993 \$0	\$595,814 \$26,300	\$0 \$0	\$0 \$0	\$0 \$668.700	\$0 \$0	\$0 \$0	\$123,499 \$0	\$2,610,457 \$3,475,000
OK1901-19	\$105,200	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$20,300	\$0	\$0	\$6,400	\$0	\$0	\$0	\$32,000
OK2002-20A9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$34,400	\$0	\$43,000
OT1901-19A5 RG0901-20A9	\$210,000 \$0	\$0 \$665,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$52,500 \$0	\$0 \$0	\$0 \$0	\$0 \$166,400	\$0 \$0	\$0 \$0	\$0 \$0	\$262,500 \$832.000
RG0901-20A9 RP1701	\$0 \$0	\$665,600	\$0	\$0 \$0	\$0 \$0	\$0	\$8,000	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$166,400	\$0	\$0 \$0	\$0 \$0	\$832,000 \$10,000
RP1703-17A3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
RP1704-20A9 RP1802-18	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,234,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$308,600	\$0 \$0	\$1,600 \$0	\$0 \$0	\$2,000 \$1,543,000
RP1802-18 RP1803-18	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,234,400 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$308,600	\$0 \$0	\$684.800	\$0 \$0	\$1,543,000 \$856.000
RP1901-19A5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,200	\$0	\$0	\$0	\$1,696,000
RP2001-20A5 SP1405-18A1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,400 \$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$16,400 \$50,000
SP1405-18A1 SP1413-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$10,000 \$400	\$0 \$0	\$0 \$1,600	\$0 \$0	\$50,000 \$2,000
EV 2020 continued on				-		90			40	40	40			40	+400	•	+.,=50		,

YEARLY SUMMARY						Federal					ı		Local		1	Q.	late		
PROJECT	FHWA (STBG-U) FH	HWA (SAFETY) F	HWA (BRIDGE)	FHWA (I/M)	FHWA (130)	FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISI)	FEMA	LOCAL	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
2020 Continued																			
SP1419-18A1 SP1708	\$0 \$0	\$0 \$0	\$0 \$0	\$9,000 \$0	\$0 \$0	\$0 \$0	\$0 \$800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$1,000
SP1709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$20,000
SP1710	\$0	\$0	\$0	\$0	\$0	\$0	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$C			\$0	\$0	\$29,000
SP1801-18 SP1802-18	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$2,000
SP1805-18	\$0	\$0	\$0	\$1,467,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000		\$0	\$0	\$1,630,000
SP1809-18 SP1811-18	\$0 \$0	\$0 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,449,600 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C SC		\$0 \$0	\$0 \$0	\$0 \$0	\$1,812,000 \$2,000
SP1811-18 SP1812-18	\$0 \$0	\$2,000	\$U \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			\$0	\$0	\$2,000 \$2,000
SP1815-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$35,000
SP1816-20A6 SP1817-20A6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			\$0 \$0	\$0 \$0	\$2,000 \$2,000
SP1817-20A6 SP1903-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000		\$0 \$0	\$0 \$0	\$2,000 \$10,000
SP1904-19	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$18,000
SP1906-19 SP1907-20A7	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$477.600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$400 \$119,400		\$1,600 \$0	\$0 \$0	\$2,000
SP1907-20A7 SP1908-19A2	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$8,000	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$2,000		\$0	\$0	\$597,000 \$10,000
SP1909-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
SP1910-19A2 SP1911-19A2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C			\$0 \$0	\$0 \$0	\$5,000 \$2,000
SP1912-19A5	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$52,000
SP2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2003-20A7 SP2004-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,221,600	\$515,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC			\$0 \$0	\$0 \$0	\$644,000 \$1,527,000
SP2005-20A3	\$0	\$0	\$0	\$0	\$0	\$0	\$807,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,800	\$0	\$0	\$0	\$1,009,000
SP2006-20 SP2007-20A5	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$C	\$2,000 \$8,000		\$8,000 \$32,000	\$0 \$0	\$10,000 \$40,000
SP2007-20A5 SP2008-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$8,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC		\$0	\$32,000 \$0	\$0 \$0	\$40,000 \$10.000
SP2009-20	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
SP2010-20 SP2013-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,373,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC			\$0 \$0	\$0 \$0	\$2,967,000 \$2,000
SP2015-20 SP2015-20A5	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$1,600 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$420,600	\$1.682.400	\$0			\$0 \$0	\$0	\$2,000
ST1901-19AM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,400		\$53,600	\$0	\$67,000
ST2202-20A10 SUBTOTAL	\$7,079,640	\$0 \$2,986,000	\$28,800	\$1,700,100	\$0 \$46,000	\$350,151	\$14,843,600	\$5.131.081	\$0 \$0	\$0 \$10,000	\$0 \$740,993	\$42,645 \$3,009,420	\$1,682,400	\$0 \$0			\$3.023.100	\$1 \$123,499	\$42,645 \$47,371,841
	\$7,079,640	\$2,986,000	\$28,800	\$1,700,100	\$46,000	\$350,151	\$14,643,600	\$5,131,081	\$0	\$10,000	\$740,993	\$3,009,420	\$1,662,400	\$0	\$6,601,037	\$16,000	\$3,023,100	\$123,499	\$47,371,041
2021 CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	SC	\$2,000	\$0	\$0	\$0	\$10,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400		\$0	\$0	\$2,000
CC1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		\$0	\$0	\$5,000
CC1802 CC1803-18	\$0 \$0	\$0 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$252,800 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC	\$63,200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$316,000 \$2,000
CC1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400		\$1,600	\$0	\$2,000
CC1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,600	\$0	\$2,000
CC2001-20 CC2101-20A5	\$0 \$0	\$0 \$16,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$476,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$119,000 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$595,000 \$18,000
CC2102-20A7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$120,000	\$0	\$150,000
CC2103-20A7 GR1403-18A1	\$392,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$118,000 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$510,000 \$10,000
GR1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0,000	\$565,600	\$0	\$0	\$0	\$0	\$0	SC	\$141,400		\$0	S0	\$707,000
GR1707-17A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0		\$0	\$0	\$0	\$1,000
GR1801-18 GR1804-20A7	\$0 \$0	\$1,800 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$551,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$137,800		\$0 \$0	\$0 \$0	\$2,000 \$689,000
GR1901-20AM6	\$15,121,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,360,894	\$0	\$0		\$0	\$0	\$0	\$22,482,418
GR1902-20AM6 GR1903-19	\$385,935 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$96,484 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$482,419
GR1903-19 GR1905-19	\$0 \$0	\$0 \$0	\$0	\$3,842,100	\$0	\$0 \$0	\$1,864,800 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$466,200 \$426,900	\$0	\$0	\$0	\$2,331,000 \$4,269,000
GR1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,600	\$0	\$0	\$0	\$1,473,000
GR1907-19 GR1908-19	\$0 \$0	\$0 \$0	\$0 \$237,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C			\$18,400 \$0	\$0 \$0	\$23,000 \$297,000
GR1909-19	\$0	\$0	\$1,144,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,200	\$0	\$0	\$0	\$1,431,000
GR1910-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,400	\$0	\$0	\$0	\$0	\$0	\$0	\$133,600	\$0	\$0	\$0	\$668,000
GR1912-19 GR2003-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$3,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC		\$50,000 \$0	\$0 \$0	\$0 \$0	\$250,000 \$4.000
GR2004-20	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$16,000
GR2005-20 GR2006-20	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$C SC	\$139,800 \$82,200		\$559,200 \$328,800	\$0 \$0	\$699,000
GR2006-20 GR2007-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$328,800 \$0	\$0 \$0	\$411,000 \$2.000
GR2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,000	\$0	\$708,000	\$0	\$885,000
GR2009-20AM6	\$440,000	\$0 \$9,000	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$110,000	\$0	SC	\$0		\$0	\$0 \$0	\$550,000 \$10,000
GR2010-20A1 GR2011-20A5	\$0 \$0	\$9,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$25.500	\$0 \$0	\$0 \$0	\$0 \$0	SC SC			\$0 \$0	\$0 \$0	\$10,000 \$51,000
GR2101-20	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$300,000
GR2102-20A5 GR2105-20A5	\$0 \$480,000	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$120,000	\$0	so			\$158,400	\$0 \$0	\$198,000 \$600,000
GR2105-20A5 GR2106-20A5	\$480,000 \$560,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$140.000	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$600,000 \$700.000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
MO1719-18A5 MO1720	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$3,200	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	SC SC	\$10,000		\$0 \$0	\$0 \$0	\$50,000 \$4.000
MO1720 MO1721-18A5	\$0 \$0	\$0 \$54,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			\$0 \$0	\$0 \$0	\$4,000 \$60.000
MO1722	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1723 MO1905-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SC SC	\$10,000 \$12,000		\$0 \$0	\$0 \$0	\$50,000 \$12.000
MO1905-19 MO2004-20	\$0 \$0	\$0 \$457,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$508.000
FY 2021 continued on		,		•	•	•	40	•	40	•	40	•	•	•	223,000	•	•	•	,

YEARLY SUMMARY						Federal							Local LOCAL-AC			Sta	MoDOT-AC		
PROJECT 2021 Continued	FHWA (STBG-U)	FHWA (SAFETY) FHV	VA (BRIDGE)	FHWA (I/M)	FHWA (130)	FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISI)	FEMA	LOCAL I	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
MO2006-20	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$10,000	\$0 \$0	\$0 \$0	\$0	\$50,000
MO2008-20 MO2010-20	\$0	\$183,600 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0 \$0	\$20,400 \$10,000	\$0 \$0 \$0	\$90,000	\$0 \$0 \$0	\$204,000 \$100,000
MO2101-18 MO2104-20AM10	\$332,000 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$800	\$0	\$0	\$0	\$83,000 \$0	\$0 \$0	\$0	\$0 \$200	\$0	\$0 \$0	\$0	\$415,000 \$1,000
MO2105-20 MO2106-20A7	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$22,500 \$10,000	\$0 \$0	\$202,500 \$40,000	\$0 \$0	\$225,000 \$50.000
MO2107-20A7 MO2108-20A8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$186.000	\$0 \$0	\$6,400 \$744,000	\$0 \$0	\$8,000 \$930.000
NX1701-20AM9 NX1704	\$202,270 \$0	\$527,000	\$0	\$0 \$0	\$0	\$0	\$5,277,530	\$0 \$0	\$0	\$0 \$0	\$0	\$99,446 \$0	\$0 \$0	\$0 \$0	\$1,414,754 \$400	\$0 \$0	\$0	\$0	\$7.521.000
NX2102-20A5	\$437.506	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,600 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$109,376	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$2,000 \$546,882
NX2201-20A8 OK1901-19	\$1,530,550 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,637,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$382,638 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$409,400	\$0 \$0	\$0 \$0	\$0 \$0	\$1,913,188 \$2,047,000
OK2002-20A9 OK2101-20A5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000 \$112,000	\$0 \$0	\$80,000 \$448,000	\$0 \$0	\$100,000 \$560,000
OK2102-20A9 OT1901-19A5	\$0 \$220,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$55,125	\$0 \$0	\$0 \$0	\$10,000 \$0	\$0 \$0	\$40,000 \$0	\$0 \$0	\$50,000 \$275,625
RG0901-20A9 RP1701	\$0 \$0	\$420,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$105,000 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$525,000 \$10,000
RP1703-17A3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	SO.	\$400	\$0	\$0	\$0	\$2,000
RP1704-20A9 RP2001-20A5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,400 \$4,000	\$0 \$0	\$801,600 \$81,600	\$0 \$0	\$1,002,000 \$85,600
SP1405-18A1 SP1413-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$400	\$0 \$0	\$0 \$1,600	\$0 \$0	\$2,000 \$2,000
SP1419-18A1 SP1708	\$0 \$0	\$0	\$0 \$0	\$9,000	\$0 \$0	\$0 \$0	\$0 \$6,400	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,000 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$8,000
SP1709 SP1710	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,000 \$860,000	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0	\$4,000 \$215,000	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$20,000 \$1,075,000
SP1802-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$400	\$0	\$0	\$0	\$2,000
SP1811-18 SP1812-18	\$0 \$0	\$2,000 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$2,000
SP1815-20A5 SP1816-20A6	\$46,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$74,000 \$111,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,500 \$0	\$0 \$0	\$0 \$0	\$18,500 \$27,800	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$139,000
SP1817-20A6 SP1818-20AM5	\$0 \$1.160.800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$1.883.200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$573.200	\$0 \$0	\$0 \$0	\$10,000 \$470.800	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$4,088,000
SP1902-20AM5 SP1903-19	\$1,120,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$636.800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$280,000 \$0	\$0 \$0	\$0 \$0	\$0 \$159 200	\$0 \$0	\$0 \$0	\$0 \$0	\$1,400,000 \$796,000
SP1904-19 SP1906-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,016,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$254,200 \$400	\$0 \$0	\$0 \$1,600	\$0 \$0	\$1,271,000 \$2,000
SP1907-20A7	\$0	\$995,000	\$0	\$0	\$0	\$0	\$16,877,000	SO SO	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$4,468,000	\$0	\$0	\$0	\$22,340,000
SP1908-19A2 SP1909-19A2	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$303,200 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$75,800 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$379,000 \$2,000
SP1910-19A2 SP1911-19A2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$2,000
SP2002-20 SP2003-20A7	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$0	\$0 \$337,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$84,400	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$422,000
SP2006-20 SP2007-20A5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$2,000 \$130.000	\$0 \$0	\$8,000 \$520,000	\$0 \$0	\$10,000 \$650,000
SP2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$14,000
SP2009-20 SP2011-20AM6	\$0 \$640,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,600 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$160,000	\$0 \$0	\$0 \$0	\$1,400 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,000 \$800,000
SP2012-20A7 SP2013-20	\$2,392,000 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990,000
		\$0	\$0	\$0	\$0	SO.	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	SO SO	\$400	\$0	\$0	SO.	\$2,000
SP2014-20A7 SP2015-20A5	\$1,288,000 \$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0	\$322,000	\$0 \$0 \$0	\$0 \$0	\$400 \$0		\$0 \$0	\$0 \$0	\$2,000 \$1,610,000
SP2015-20A5 SP2016-20AM6	\$1,288,000	\$0 \$0 \$0		\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	\$0 \$19,278,422 \$0	\$0	\$0 \$0 \$0	\$0 \$322,000 \$4,819,606 \$190,000	\$0	\$0 \$0 \$0 \$0	\$400 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5	\$1,288,000 \$0 \$760,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$19,278,422 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$322,000 \$4,819,606 \$190,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$400 \$0 \$0 \$0 \$0 \$8,000 \$1,600	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$6,400	\$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2103-20A5 SP2104-20A7	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$0 \$240,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400 \$0 \$0 \$0 \$8,000 \$1,600 \$8,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$8,000 \$300,000
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2104-20A7 SP2114-20A5 ST2202-20A10	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$240,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$60,000 \$3,500,000 \$23,508	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400 \$0 \$0 \$0 \$8,000 \$1,600 \$8,000 \$0 \$1,502,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$6,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$300,000 \$5,002,000 \$23,508
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2104-20A7 SP2114-20A5 ST2202-20A10 SUBTOTAL	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$0 \$240,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400 \$0 \$0 \$0 \$8,000 \$1,600 \$8,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$6,400 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$8,000 \$300,000
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2103-20A5 SP2104-20A7 SP2114-20A5 ST2202-20A10 SUBTOTAL	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$240,000 \$0 \$27,749,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$0 \$0,000 \$3,500,000 \$23,508 \$19,213,777	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$400 \$0 \$0 \$8,000 \$1,600 \$8,000 \$0 \$1,502,000 \$0 \$12,718,654	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$300,000 \$5,002,000 \$23,503 \$127,174,668
SP2015-20AM SP2101-20AM SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2104-20A7 SP2114-20A5 ST2202-20A10 SUBTOTAL	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$240,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$60,000 \$3,500,000 \$23,508	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$400 \$0 \$0 \$8,000 \$1,600 \$8,000 \$1,502,000 \$0 \$12,718,654	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$6,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$300,000 \$5,002,000 \$127,174,668
SP2015-20AM SP2101-20AM SP2101-20A5 SP2102-20A5 SP2103-20A5 SP2103-20A5 SP2103-20A5 SP2103-20A7 SP2114-20A5 SUBTOTAL Z022 CC0901 CC1102 CC1802 CC1802 CC1803-18	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$240,000 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,278,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$5,500,000 \$3,500,000 \$3,503 \$19,213,777	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$400 \$0 \$0 \$8,000 \$1,600 \$8,000 \$1,502,000 \$1,502,000 \$12,718,654 \$2,000 \$776,200 \$200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000 \$1,610,000 \$24,098,028 \$350,000 \$8,000 \$300,000 \$300,000 \$22,503 \$127,174,668 \$10,000 \$2,000 \$3,881,000 \$2,000 \$3,881,000 \$2,000
SP2015-20AM SP2101-20AM SP2101-20A5 SP2102-20A5 SP2103-20A5 SP2104-20A7 SP2114-20A5 ST2202-20A10 SUBTOTAL 2022 CC18001 CC1102 CC1802 CC1803-18 CC1901-19 CC1902-19	\$1,288,000 \$760,000 \$0 \$0 \$0 \$240,000 \$0 \$27,749,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,278,422	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$0 \$60,000 \$3,500,000 \$23,508 \$19,213,777	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$400 \$0 \$0 \$8,000 \$1,600 \$8,000 \$1,502,000 \$12,718,654 \$2,000 \$400 \$776,200 \$400 \$400 \$400	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$6.400 \$6.400 \$1.000 \$1.600 \$1.600 \$1.600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000 \$1,610,000 \$24,098,028 \$5,000 \$8,000 \$8,000 \$3,000 \$200,000 \$5,002,000 \$127,174,668 \$10,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000
SP2015-20A5 SP2016-20AM6 SP2101-20A6 SP2102-20A5 SP2103-20A5 SP2103-20A7 SP2144-20A5 SP2204-20A7 SP2144-20A5 SP202-20A10 SUBTOTAL 2022 CC1802 CC1802 CC1803-18 CC1901-19 CC1902-19 CC2101-20A7	\$1,288,000 \$0 \$760,000 \$0 \$0 \$0 \$240,000 \$0 \$27,749,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$1 \$1 \$1 \$1 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$19,278,422 \$19,278,422 \$0 \$0 \$0 \$0 \$0 \$19,278,422	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$322,000 \$4,819,606 \$190,000 \$0 \$0 \$0 \$50,000 \$3,500,000 \$2,53,500,000 \$10,213,777 \$19,213,777	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$400 \$0 \$0 \$8,000 \$1,600 \$8,000 \$1,502,000 \$12,718,654 \$2,000 \$400 \$776,200 \$400 \$400 \$26,500 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$5,400 \$0 \$0 \$0 \$1 \$1,500 \$1,600 \$1,600 \$1,600 \$1,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000 \$1,610,000 \$24,098,028 \$950,000 \$8,000 \$8,000 \$300,000 \$300,000 \$102,000 \$127,174,688
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YEARLY SUMMARY	Y																		
PROJECT	FHWA (STBG-U)	FHWA (SAFETY) FHWA (B	RIDGE) I	FHWA (I/M)	FHWA (130)	Federal FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISI)	FEMA	LOCAL	Local LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA Star	MoDOT-AC	SEMA	TOTAL
2022 Carthauad					, , ,	, , ,	, ,		, , , , ,										
2022 Continued SP1812-18	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
SP1815-20A5	\$999,803	\$0	\$0	\$0	\$0	\$0	\$723,397	\$0	\$0	\$0	\$0	\$249,951	\$0	\$0	\$180,849	\$0	\$0	\$0	\$2,154,000
SP1816-20A6 SP1817-20A6	\$61,828 \$91,745	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$147,772 \$253.855	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,457 \$22,936	\$0 \$0	\$0 \$0	\$36,943 \$63,464	\$0 \$0	\$0 \$0	\$0 \$0	\$262,000 \$432,000
SP1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$22,550	\$0	\$0	\$800	\$0	\$3,200	\$0	\$4,000
SP1908-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$2,782,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,600	\$0	\$0	\$0	\$3,478,000
SP1909-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1910-19A2 SP1911-19A2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$2,000
SP2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2003-20A7	\$0 \$0	\$677,000	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$3,991,800	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$1,167,200	\$0	\$0	\$0	\$5,836,000
SP2006-20 SP2008-20	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,423,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$297,800 \$355,800	\$0 \$0	\$1,191,200 \$0	\$0 \$0	\$1,489,000 \$1,779,000
SP2009-20	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$0	\$0	\$975,000
SP2013-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2101-20A6 SP2102-20A5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,033 \$55,262	\$0 \$0	\$0 \$221,050	\$0 \$0	\$250,033 \$276,312
SP2103-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,216	\$0	\$0	\$0	\$615,216
SP2104-20A7	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
SP2201-20 SP2202-20A5	\$0 \$1.232.000	\$0	\$0 \$0	\$0 \$0	\$800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$308.000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0	\$0	\$0 \$0	\$1,000,000 \$1,540,000
SP2202-20A5 ST2202-20A10	\$1,232,000 \$481,362	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$308,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,540,000 \$601,703
SUBTOTAL	\$9,937,888	\$4,272,500	\$0	\$0	\$800,000	\$0	\$11,388,224	\$5,152,600	\$0	\$562,000	\$0	\$6,464,121	\$0	\$0	\$7,356,767	\$762,000	\$5,172,250	\$0	\$51,868,350
2023																			
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
CC1802 CC1901-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,268,800 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,067,200 \$400	\$0 \$0	\$0 \$1.600	\$0 \$0	\$10,336,000 \$2,000
CC1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC2102-20A7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$120,000	\$0	\$150,000
GR1502 GR1707-17A6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000
GR1801-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
GR1902-20AM6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
GR2003-20 GR2007-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,000 \$1,984,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$496,000	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000 \$2,480,000
GR2010-20A1	\$0	\$9,000	\$0	\$0	\$0	\$0	\$1,504,000	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
MO1719-18A5 MO1721-18A5	\$0 \$0	\$0 \$54,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$60,000
MO1721-16A5 MO1722	\$0	\$54,000	\$0	\$0 \$0	\$0 \$0	\$0	\$40,000	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$6,000 \$10,000	\$0 \$0	\$0 \$0	\$0	\$50,000
MO1723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1905-19	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$12,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$430,000
MO2301-20A5 NX1704	\$344,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$86,000 \$0	\$0 \$0	\$0 \$0	\$0 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$430,000 \$2.000
NX2301-20A5	\$206,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,516	\$0	\$0	\$0	\$0	\$0	\$0	\$257,580
OK2002-20A9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$0	\$50,000
OK2102-20A9 OT1901-19A5	\$0 \$243,101	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$60,775	\$0 \$0	\$0 \$0	\$10,000 \$0	\$0 \$0	\$40,000 \$0	\$0 \$0	\$50,000 \$303,876
RG0901-20A9	\$243,101	\$15,213,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803,400	\$0	\$0	\$0	\$19,017,000
RP1704-20A9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$80,000	\$0	\$100,000
SP1405-18A1 SP1413-19	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$142,200	\$0 \$0	\$0 \$568,800	\$0 \$0	\$2,000 \$711,000
SP1413-19 SP1802-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,200	\$0	\$300,000	\$0	\$2,000
SP1816-20A6	\$1,030,915	\$0	\$0	\$0	\$0	\$0	\$768,172	\$0	\$0	\$0	\$0	\$257,729	\$0	\$0	\$192,043	\$0	\$0	\$0	\$2,248,859
SP1817-20A6 SP1906-19	\$1,146,113 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$858,403 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$286,529 \$0	\$0 \$0	\$0 \$0	\$214,601 \$265,400	\$0 \$0	\$0 \$1.061.600	\$0 \$0	\$2,505,646 \$1,327,000
SP1909-19A2	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$1,600	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$205,400	\$0	\$1,061,600	\$0	\$1,327,000
SP1910-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1911-19A2 SP2002-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$2,400	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$400 \$600	\$0 \$0	\$0	\$0 \$0	\$2,000 \$3,000
SP2002-20 SP2013-20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$2,000
SUBTOTAL	\$2,970,193	\$15,278,400	\$0	\$0	\$0	\$0	\$11,990,575	\$48,000	\$0	\$0	\$0	\$5,743,549	\$0	\$0	\$7,325,644	\$0	\$1,913,600	\$0	\$45,269,961
GRAND TOTAL	\$47,736,806	\$25 206 500 \$1	411.200	\$5.551,200	\$1 286 000	\$350 151	\$71,433,329	\$11.863.681	\$19.278.422	\$597 500	\$740.993	\$34.430.867	\$1.682.400	\$0	\$34.002.122	\$913.500	\$15.076.650	\$123,499	\$271.684.820

FINANCIAL CONSTRAINT

Roadways

		Federal Funding Source															
	STBG-U	Safety	Bridge	I/M	130	BRO	NHPP	STBG	BUILD	CRISI	FEMA	TOTAL Federal Funds	Local Programmed Funds	MoDOT Programmed Funds	Other	State Operations and Maintenance	TOTAL
		ĺ															
2020 Funds Programmed	\$7,079,640	\$2,986,000	\$28,800	\$1,700,100	\$46,000	\$350,151	\$14,843,600	\$5,131,081	\$0	\$10,000	\$740,993	\$32,916,365	\$4,691,820	\$9,640,157	\$123,499	\$5,380,129	\$52,751,970
2021 Funds Programmed	\$27,749,085	\$2,669,600	\$1,382,400	\$3,851,100	\$440,000	\$0	\$33,210,930	\$1,532,000	\$19,278,422	\$25,500	\$0	\$90,139,037	\$19,213,777	\$17,821,854	\$0	\$5,476,971	\$132,651,639
2022 Funds Programmed	\$9,937,888	\$4,272,500	\$0	\$0	\$800,000	\$0	\$11,388,224	\$5,152,600	\$0	\$562,000	\$0	\$32,113,212	\$6,464,121	\$13,291,017	\$0	\$5,575,557	\$57,443,907
2023 Funds Programmed	\$2,970,193	\$15,278,400	\$0	\$0	\$0	\$0	\$11,990,575	\$48,000	\$0	\$0	\$0	\$30,287,168	\$5,743,549	\$9,239,244	\$0	\$5,675,917	\$50,945,878
Total	\$47,736,806	\$ 25,206,500	\$ 1,411,200	\$ 5,551,200	\$ 1,286,000	\$ 350,151	\$71,433,329	\$ 11,863,681	\$ 19,278,422	\$ 597,500	\$ 740,993	\$185,455,782	\$ 36,113,267	\$ 49,992,272	\$ 123,499	\$22,108,574	\$293,793,394

	Prior Year	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$10,127,993	\$56,146,056	\$34,011,183	\$40,437,989	\$26,209,000	\$166,932,221
Federal Discretionary Funding	\$0	\$20,995,822	\$25,500	\$562,000	\$0	\$21,583,322
Available Operations and Maintenance Funding	\$0	\$5,380,129	\$5,476,971	\$5,575,557	\$5,675,917	\$22,108,574
Funds from Other Sources (inc. Local)	\$123,499	\$4,691,820	\$19,213,777	\$6,464,121	\$5,743,549	\$36,236,766
Available Suballocated Funding	\$27,323,332	\$7,026,406	\$2,724,380	\$6,190,047	\$6,245,342	\$49,509,507
TOTAL AVAILABLE FUNDING	\$37,574,824	\$94,240,233	\$61,451,811	\$59,229,714	\$43,873,808	\$296,370,390
Prior Year Funding		\$37,574,824	\$79,063,087	\$7,863,259	\$9,649,066	-
Programmed State and Federal Funding		(\$52,751,970)	(\$132,651,639)	(\$57,443,907)	(\$50,945,878)	(\$293,793,394)
TOTAL REMAINING	\$37,574,824	\$79,063,087	\$7,863,259	\$9,649,066	\$2,576,996	\$2,576,996

Additional Funds from Other Sources include one-time FEMA and SEMA grant funding for the Riverside Bridge Replacement.

Available State and Federal Funding shown here does not include Funding Available shown on Bike/Ped Financial Constraint Page.

See Table H.9 for details on Local Share Financial Capacity.

Advertising

City Utilities Transit receives over \$100,000 per year on their transit advertising contract. Advertisements are sold on buses, inside the fixed route buses, bus shelters with ad panels, and bus benches.

Utility Ratepayers

The City Utilities Customers for Electric, Gas, Water, and SpringNet provide the local match for public transportation in Springfield, Missouri. The net amount absorbed by the Utility customers varies from year to year based on the amount of budgeted expenditures for operations, maintenance, and capital expenditures.

Human Service Providers

FTA Section 5310 funding is competitively awarded on a regular basis to area Human Service Transportation providers. The 5310 awards are administered by MoDOT as set forth in an MOU and the Program Management Plan. The responsibility is on MoDOT to confirm financial capacity in administering these projects. As part of the application process and in executing vehicle purchase agreements with MoDOT, awardees are required to demonstrate financial capacity for both the match and the maintenance of any vehicle purchased. Sources for this funding depends upon the agency, but projects are not awarded to those agencies who cannot provide the requisite match.

PROJECTED REVENUES

In an effort to demonstrate that the local jurisdictions and agencies are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes, rather, the projections are adjusted each year with the revised TIP. The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Transportation Plan 2040*.

STATE AND FEDERAL

Table H.1 Summary	2020	2021	2022	2023	Total
MoDOT State/Federal Funding	\$60,230,000	\$42,020,000	\$43,902,500	\$27,859,000	\$174,011,500
BUILD (2019 Springfield Award)	\$20,960,822	\$0	\$0	\$0	\$0

^{*}Includes Engineering and Rail funding

Table H.2	STBG-Urban*	TAP	5307	5310	5339
Carryover Balance through FY2019	\$27,323,331.7 5	\$853,353.32	\$0	\$555,612	\$2,585,441
Anticipated Allocation FY2020	<i>\$7,759,372.03</i>	\$421,887.06	\$10,350,859	\$283,845	\$389,993
Anticipated Allocation FY2021	<mark>\$6,766,970.57</mark>	\$430,324.80	\$2,772,013	\$289,521	\$396,792
Anticipated Allocation FY2022	<mark>\$6,902,309.97</mark>	\$438,931.30	\$2,827,453	\$295,312	\$403,728
Anticipated Allocation FY2023	<mark>\$7,040,356.17</mark>	\$447,709.92	\$2,884,003	\$301,218	\$411,803
Total Anticipated Allocation	\$28,469,008.74	\$1,738,853.08	\$18,834,328	\$1,169,896	\$1,602,316
Programmed through FY2023	(\$54,019,639.00)	(\$1,275,239.00)	(\$16,983,377)	(\$1,040,666)	(\$2,552,742)
Estimated Carryover Balance	<mark>\$1,772,701.49</mark>	\$1,316,967.40	\$1,850,951	\$684,842	\$1,635,015
Through FY 2023					

^{*}Includes Omnibus Funding

Table H.9 Local Share Financial Capacity	2020	2021	2022	2023
City of Battlefield				
Total Available Revenue	\$380,610.00	\$380,610.00	\$380,610.00	\$380,610.00
Carryover Balance from Prior Year		\$220,735.00	\$454,269.66	\$811,715.75
Estimated Operations and Maintenance Expenditures	(\$22,352.00)	(\$22,754.34)	(\$23,163.91)	(\$23,580.86)
Estimated TIP Project Expenditures	(\$137,523.00)	(\$124,321.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$220,735.00	\$454,269.66	\$811,715.75	\$1,168,744.89
City of Nixa				
Total Available Revenue	\$2,137,719.00	\$2,137,719.00	\$2,137,719.00	\$2,137,719.00
Carryover Balance from Prior Year		\$1,784,977.64	\$2,936,706.94	\$4,396,552.36
Estimated Operations and Maintenance Expenditures	(\$202,241.36)	(\$205,881.70)	(\$209,587.58)	(\$213,360.15)
Estimated TIP Project Expenditures	(\$150,500.00)	(\$780,108.00)	(\$468,286.00)	(\$51,516.00)
Amount Available for Local Projects	\$1,784,977.64	\$2,936,706.94	\$4,396,552.36	\$6,269,395.21
City of Ozark				
Total Available Revenue	\$1,889,656.00	\$1,889,656.00	\$1,889,656.00	\$1,889,656.00
Carryover Balance from Prior Year		\$783,782.16	\$1,860,616.75	\$3,724,676.75
Estimated Operations and Maintenance Expenditures	(\$24,698.84)	(\$25,143.41)	(\$25,596.00)	(\$26,056.72)
Estimated TIP Project Expenditures	(\$1,081,175.00)	(\$787,678.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$783,782.16	\$1,860,616.75	\$3,724,676.75	\$5,588,276.03
City of Republic				
Total Available Revenue	\$2,033,343.00	\$2,033,343.00	\$2,033,343.00	\$2,033,343.00
Carryover Balance from Prior Year		\$1,980,487.45	\$3,505,433.03	\$5,361,744.38
Estimated Operations and Maintenance Expenditures	(\$170,826.55)	(\$173,901.42)	(\$177,031.65)	(\$180,218.22)
Estimated TIP Project Expenditures	\$117,971.00	(\$334,496.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$1,980,487.45	\$3,505,433.03	\$5,361,744.38	\$7,214,869.16
City of Springfield				
Total Available Revenue	\$25,582,262.00	\$25,582,262.00	\$25,582,262.00	\$25,582,262.00
Carryover Balance from Prior Year		\$20,320,114.28	\$29,682,798.08	\$49,052,177.86
Estimated Operations and Maintenance Expenditures	(\$2,575,693.72)	(\$2,622,056.20)	(\$2,669,253.22)	(\$2,717,299.77)
Estimated TIP Project Expenditures	(\$2,686,454.00)	(\$13,597,522.00)	(\$3,543,629.00)	(\$3,372,543.00)
Amount Available for Local Projects	\$20,320,114.28	\$29,682,798.08	\$49,052,177.86	\$68,544,597.09

Table H.9 Local Share Financial Capacity cont.	2020	2021	2022	2023
City of Strafford	l			
Total Available Revenue	<mark>\$115,568.00</mark>	\$115,568.00	\$115,568.00	<mark>\$115,568.00</mark>
Carryover Balance from Prior Year	<u></u>	<mark>\$20,953.00</mark>	\$109,245.39	<mark>\$100,636.96</mark>
Estimated Operations and Maintenance Expenditures	(\$3,701.00)	(\$3,767.61)	(\$3,835.43)	(\$3,904.47)
Estimated TIP Project Expenditures	(\$90,914.00)	(\$23,508.00)	(\$120,341.00)	<mark>\$0.00</mark>
Amount Available for Local Projects	\$20,953.00	\$109,245.39	\$100,636.9 <mark>6</mark>	<mark>\$212,300.49</mark>
City of Willard				
Total Available Revenue	\$484,421.00	\$484,421.00	\$484,421.00	\$484,421.00
Carryover Balance from Prior Year		\$381,887.44	\$804,746.36	\$1,226,497.15
Estimated Operations and Maintenance Expenditures	(\$60,473.56)	(\$61,562.08)	(\$62,670.20)	(\$63,798.27)
Estimated TIP Project Expenditures	(\$42,060.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$381,887.44	\$804,746.36	\$1,226,497.15	\$1,647,119.89
Christian County				
Total Available Revenue	\$5,761,618.00	\$5,761,618.00	\$5,761,618.00	\$5,761,618.00
Carryover Balance from Prior Year		\$5,681,090.80	\$11,242,732.11	\$16,920,897.84
Estimated Operations and Maintenance Expenditures	(\$80,527.20)	(\$81,976.69)	(\$83,452.27)	(\$84,954.41)
Estimated TIP Project Expenditures	\$0.00	(\$118,000)	(\$0.00)	\$0.00
Amount Available for Local Projects	\$5,681,090.80	\$11,242,732.11	\$16,920,897.84	\$22,597,561.43
Greene County				
Total Available Revenue	\$24,496,117.00	\$24,496,117.00	\$24,496,117.00	\$24,496,117.00
Carryover Balance from Prior Year	\$1,062,967.00	\$24,058,846.81	\$40,100,274.35	\$62,704,285.28
Estimated Operations and Maintenance Expenditures	(\$615,237.19)	(\$626,311.46)	(\$637,585.07)	(\$649,061.60)
Estimated TIP Project Expenditures	(\$885,000.00)	(\$7,828,378.00)	(\$1,254,521.00)	(\$5,001,000.00)
Amount Available for Local Projects	\$24,058,846.81	\$40,100,274.35	\$62,704,285.28	\$81,550,340.68
City Utilities				
Total Available Revenue	\$8,161,500.00	\$8,850,500.00	\$9,695,500.00	\$10,299,500.00
Estimated Operations and Maintenance Expenditures	(\$5,845,252.00)	(\$5,954,660.00)	(\$6,081,612.00)	(\$6,081,756.00)
Available for TIP Project Expenditures	\$2,316,248.00	\$2,895,840.00	\$3,613,888.00	\$4,217,744.00
Carryover from Prior Year		\$1,924,328.00	\$4,814,086.00	\$8,069,825.00
Estimated TIP Project Expenditures	(\$391,920.00)	(\$6,082.00)	(\$358,149.00)	\$0.00
Amount Available for Local Projects	\$1,924,328.00	\$4,814,086.00	\$8,069,825.00	\$12,287,569.00