

OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee MEETING AGENDA

JUNE 18, 2025 1:30 - 3:00 PM

OTO CONFERENCE ROOM, SUITE 101 2208 W. CHESTERFIELD BLVD., SPRINGFIELD



Technical Planning Committee Meeting Agenda Wednesday, June 18, 2025 1:30 p.m.

The TPC will convene in person -

OTO Offices Chesterfield Village

2208 W Chesterfield Boulevard, Suite 101 Springfield, MO

The public may view the meeting in-person or on Facebook: https://www.facebook.com/ozarkstransportationorganization

	Cal	l to Order1:30 PM
•	Ad	<u>ministration</u>
	A.	Introductions
	В.	Approval of the Technical Planning Committee Meeting Agenda (1 minute/Parsons)
		TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE THE AGENDA
	c.	Approval of April 16, 2025 Meeting Minutes
		TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE PRIOR MEETING MINUTES
	D.	Public Comment Period for All Agenda Items
	E.	Executive Director's Report (5 minutes/Fields) Sara Fields will provide a review of Ozarks Transportation Organization (OTO) staff activities since the last Technical Planning Committee meeting.

G. MoDOT Report

F. Legislative Reports

(5 minutes/Legislative Staff)

updates on current items of interest.

(5 minutes/Miller)

Representatives from MoDOT will provide an update on activities in the District and State.

Representatives from the OTO area congressional delegation will have an opportunity to give

	Н.	Committee Reports and Grant Opportunities
		(2 minutes/Knaut, Parks)
		Staff will provide an update on OTO Committee work activities and grant opportunities.
	ı.	Federal Funds Status UpdateTab 3
	••	(2 minutes/Thomas)
		Staff will provide an update on FY 2025 obligations.
		Stan will provide an apaate on 11 2025 obligations.
II.	Ne	w Business
	A.	Destination 2045 Amendment Number 10Tab 4
		(5 minutes/Longpine)
		Several projects are requested to be added to the Constrained project list in the long range
		transportation plan.
		TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF DESTINATION 2045 AMENDMENT 10 TO THE BOARD OF DIRECTORS
		DESTINATION 2043 AMENDMENT TO TO THE BOARD OF DIRECTORS
	В.	Federal Functional Classification Change Request Tab 5
		(5 minutes/Knaut)
		Changes are requested to the Federal Functional Classification System.
		TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE PROPOSED FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM CHANGES TO THE BOARD OF DIRECTORS
	C	FY 2025-2028 Administrative Modification 5 Tab 6
	C.	(1 minute/Longpine)
		Changes were made to the FY 2025-2028 Transportation Improvement Program.
		NO ACTION REQUESTED – INFORMATIONAL ONLY
	D.	Trail and Sidewalk Funding Recommendation Tab 7
		(5 minutes/Knaut)
		Eight trail and sidewalk projects are recommended for TAP/CRP funding.
		TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND AWARD OF TAP AND CRP FUNDED PROJECTS TO THE BOARD OF DIRECTORS
	E.	Draft FY 2026-2030 Statewide Transportation Improvement Program Tab 8
		(5 minutes/Miller)
		MoDOT will provide an update on the Draft FY 2026-2030 STIP.
		NO ACTION REQUESTED – INFORMATIONAL ONLY
	F.	FY 2026-2029 Transportation Improvement ProgramTab 9
		(10 minutes/Longpine)
		Staff will present the draft FY 2026-2029 Transportation Improvement Program (TIP).

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM BY THE BOARD OF DIRECTORS

G.	2027-2031 Draft STIP Project Prioritization Criteria	Tab 10
	(5 minutes/Fields)	

The Technical Planning Committee is asked to review the criteria used for prioritizing projects ahead of the 2027-2031 STIP project selection process.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO REVIEW THE PRIORITIZATION CRITERIA AND PROPOSE ANY CHANGES FOR CONSIDERATION TO THE BOARD OF DIRECTORS

The Technical Planning Committee is asked to review the list of projects proposed for prioritization ahead of the 2027-2031 STIP project prioritization process.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO REVIEW THE STIP PRIORITIZATION PROJECT LIST

III. Other Business

A. Technical Planning Committee Member Announcements

(5 minutes/Technical Planning Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Planning Committee members.

B. Transportation Issues for Technical Planning Committee Member Review

(5 minutes/Technical Planning Committee Members)

Members are encouraged to raise transportation issues or concerns they have for future agenda items or later in-depth discussion by the OTO Technical Planning Committee.

C. Articles for Technical Planning Committee Member Information...... Tab 12

IV. Adjournment

Targeted for 3:00 P.M. The next Technical Planning Committee meeting is scheduled for Wednesday, August 20, 2025 at 1:30 P.M. in person at the OTO Offices, 2208 W. Chesterfield Blvd, Suite 101.

Si usted necesita la ayuda de un traductor, por favor comuníquese con David Knaut al (417) 865-3042, al menos 48 horas antes de la reuníon.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact David Knaut at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services, please call the following numbers: 711 - Nationwide relay service; 1-800-

735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org/our-resources/civil-rights or call (417) 865-3042.

TAB 1

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM I.C.

Meeting Minutes

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Attached for Committee member review are the minutes from the April 16, 2025 meeting. Please review these minutes prior to the meeting and note any changes that need to be made. The Chair will ask during the meeting if any member has any amendments to the attached minutes.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

"Move to approve the Technical Planning Committee minutes for the April 16, 2025 meeting."

OR

"Move to approve the Technical Planning Committee meeting minutes with the following corrections..."

OZARKS TRANSPORTATION ORGANIZATION TECHNICAL PLANNING COMMITTEE MEETING MINUTES APRIL 16, 2025

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time in person. A quorum was declared present. Chair Parsons began the meeting at approximately 1:30 p.m.

The following members were present:

Kimberly Ader (a), MoDOT

Sydney Allen, Greene County

Matt Crawford, City Utilities

Jeff Roussell, City of Nixa

Justin Crighton, City of Springfield

Beth Schaller, MoDOT

Brett Foster, City of Springfield

Ben Tegeler, Ozark Greenways

Karen Haynes, City of Republic

Adam Humphrey, Greene County

Todd Wiesehan, Christian County

(a) Denotes alternate given voting privileges as a substitute when voting member not present

The following members were not present:

Keith Adams, Springfield Public Schools
Eric Claussen, City of Springfield
Gerri Doyle, FTA
John Matthews, Missouri State University
Mike Ruesch, City of Willard
David Schaumburg, Springfield-Branson Nat'l Airport

Mark Schenkelberg, FAA
Tim Schowe, City of Strafford
Aishwarya Shrestha (non-voting), SMCOG
Ben Vickers (non-voting), Springfield Chamber
Jeremy Wegner, BNSF
Daniel Weitkamp, FHWA

Others present were: Jered Taylor, Congressman Burlison's Office; Tucker Jobes and Michael Ussery, Senator Schmitt's Office; Kirsty Ketchum, Greene County; Tommy VanHorn, City of Battlefield; Derrick Estell, Toth & Associates; Nicole Boyd, Dave Faucett, Sara Fields, David Knaut, Natasha Longpine, Debbie Parks, and Jen Thomas, Ozarks Transportation Organization.

I. Administration

A. Introductions

Chair Parsons welcomed everyone.

B. Approval of the Technical Planning Committee Meeting Agenda

Jeff Roussell made a motion to approve the Technical Planning Committee Meeting Agenda for April 16, 2025. Adam Humphrey seconded the motion. The motion passed.

C. Approval of February 19, 2025 Meeting Minutes

Mark Webb made a motion to approve the minutes from the February 19, 2025 meeting. Karen Haynes seconded the motion. The motion passed.

D. Public Comment Period for All Agenda Items

Chair Parsons advised there were public comments included in the packet and asked for comments or questions.

E. Executive Director's Report

Sara Fields provided an update of upcoming legislative activity, projects, and ongoing work at the OTO.

F. Legislative Report

Jered Taylor with Congressman Burlison's Office and Tucker Jobes with Senator Schmitt's office gave a legislative report.

G. MoDOT Report

Beth Schaller and Kimberly Ader shared the MoDOT report.

H. Committee Reports and Grant Opportunities

David Knaut provided the Local Coordinating Board for Transit and Bicycle and Pedestrian Committee updates.

Debbie Parks shared grant informational news.

II. **New Business**

A. FY 2026 Unified Planning Work Program

Debbie Parks presented the FY 2026 Unified Planning Work Program.

Adam Humphrey made a motion to recommend the Board of Directors approve the FY 2026 Unified Planning Work Program. Jeff Roussell seconded the motion. The motion passed.

B. Destination 2045 Amendment 9

Natasha Longpine reviewed the changes requested to the Major Thoroughfare Plan and the Master Trail Plan.

Updated Major Thoroughfare Plan

- Removal of proposed collector in Springfield and Greene County A request to remove a proposed collector between Farm Roads 151 and 159, north of Norton Road in Greene County and the City of Springfield.
- Removal of Proposed FF Extension Request or remove the FF Extension from Farm Road 194 to Route 14 as a result of the updated travel demand model.

Updated Official Trail Map

New construction and planning of regional trails, along with public feedback from OTO's Destination Safe Streets plan and local jurisdiction planning, have highlighted the need to update the official trail map.

Todd Wiesehan made a motion to recommend the Board of Directors approve Amendment Nine to *Destination 2045* with the removal of the future proposed collector, from Farm Road 151 to Farm Road 159, contingent upon approval by the City of Springfield and Greene County. Jeff Roussell seconded the motion. The motion passed.

C. March 31, 2025 Federal Funds Balance Report and Status Update

Jen Thomas stated that halfway through the current federal fiscal year obligations are around 30% of the annual obligations. Once pending obligations are finalized the obligations will be near 40%.

Natasha Longpine shared the updated Federal Funds Balance Report.

This was informational only. No action was requested.

D. Public Participation Plan Annual Evaluation

David Knaut highlighted the annual evaluation for the Public Participation Plan.

This was informational only. No action was requested.

III. Other Business

A. Technical Planning Committee Member Announcements

Brett Foster shared that on April 17^{th} from 10:00 am -11:00 am on Commercial Street there will be a construction preview for the Jefferson Avenue Footbridge.

B. Transportation Issues for Technical Planning Committee Review

There were no transportation issues for the Committee review.

C. Articles for Technical Planning Committee Member Information

Chair Parsons noted there were articles of interest included in the Agenda Packet.

IV. Adjournment

With no further business to come before the Committee, the meeting adjourned at 2:36 pm.

Jeremy Parsons
Technical Planning Committee Chairman-Elect

TAB 2

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM I.D.

Public Comment

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Attached for Committee member review are Public Comments for the time frame between April 16, 2025 and June 11, 2025.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

This item is informational only, no action is required.





Area of concern: Transportation Concerns

City/County of concern: OTO MPO Area

Date received: 04/14/2025 Received through: Facebook

Contact Name: Carolyn Contact Email/Ph #: not available

Direct Message on Facebook

Apr 14, 2025, 6:50 AM

You guys need to remind the organizations in your network that right now the only way to get from Springfield to surrounding cities is by car. I know of at least two organizations and a few events that used to be accessible but now are not because they decided to abandon ship prematurely. I'm contemplating dropping my membership with two organizations because of this: there is no point wasting money or staying in contact with organizations that only allow drivers to participate in events because of location choice.

Apr 14, 2025, 8:35 AM

Good morning, Carolyn. Thank you for this information! Hope you have a wonderful week!





Area of concern: Sidewalks - Southern Hills Blvd

City/County of concern: Springfield/Greene County

Date received: 04/15/2025 Received through: Map-A-Concern (OTO website)

Contact Name: none provided Contact Email/Ph #: N/A

Comment:

This section of Southern Hills Blvd badly needs sidewalk to serve residents. This road serves as the entrance to the subdivision for the eastern portion of the neighborhood. The road is walked by school children and families year around. Traffic speeds through here and there is a particular turn with bad visibility.

Мар



OTO Response: Unable to respond through the Map-A-Concern feature





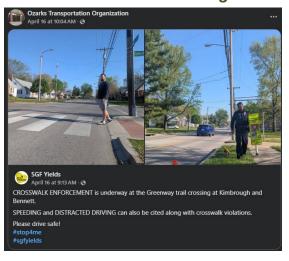
Area of concern: Crosswalks

City/County of concern: OTO MPO Area

Date received: 04/16/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments

Carolyn McGhee

I've had a couple of drivers call out to me to let me know they're stopped. They didn't used to do that at all and there was a good chance they'd either fake me out or cut me off. I do think we've made progress but stopping for people is still not "normal" yet. Maybe we also need to consider a no right on red if there is a pedestrian in the crosswalk policy too.





Area of concern: Battlefield between Kansas Expressway and Kansas Avenue

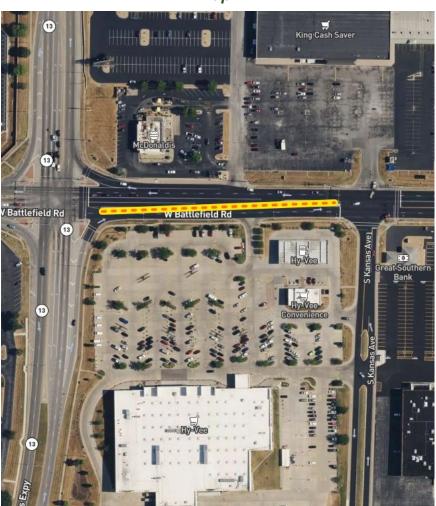
City/County of concern: Springfield/Greene County

Date received: 04/18/2025 Received through: Map-A-Concern (OTO website)

Contact Name: Allen Contact Email/Ph #: N/A

Comment:

There needs to be a fence and this raised medium keep Pedestrian from crossing it see several people not taking a stoplight to cross



Мар

OTO Response: Unable to respond through the Map-A-Concern feature





Area of concern: Transportation Concerns for Legally Blind

City/County of concern: OTO MPO Area

Date received: 04/19/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Original Posting

Facebook Comments



Carolyn McGhee

IF we continue the way we've been going it will not be the barrier to society it is now. Part of it is infrastructure, part of it is perception. As long as a drivers license is the default ID used for everything everyone with visual acuity of 20/50 or less will be left out of everything. You're not considered legally blind and eligible for poverty pay until you get below 20/200. If we get to a point where not driving is just as acceptable of a way to get to work or other places as driving and a non drivers ID is just

as valid as a drivers license and it is possible to get around without a drivers license, a lot more people will be able to participate fully in

community life. Many legally blind people can ride bikes though because of car emphasis haven't realized the potential and totally blind people can walk or take transit. Transportation access does not and should not be the community barrier we have turned it into.





Area of concern: Work Zones

City/County of concern: OTO MPO Area

Date received: 04/22/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments



On days like this there's a good possibility that the signs and barricades are ALL you'll see, not anyone actually doing anything or keeping an eye out for people who may accidentally wander into sites due to being lost in thought or not seeing the signs. Sometimes it's only blocked on one side so you might walk all the way through something then realize you weren't supposed to. I almost ran into an unattended fence without my cane when I was a student at MSU because someone burned ramen noodles and set the fire alarm off.





Area of concern: Grant Avenue Parkway

City/County of concern: Springfield/Greene

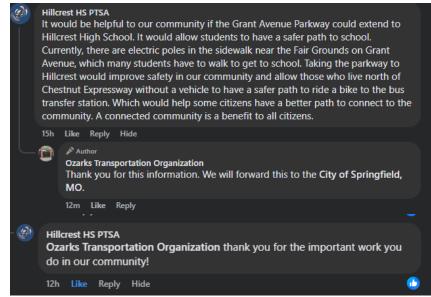
Date received: 04/28/2025 Received through: Facebook

Contact Name: Hillcrest HS PTSA Contact Email/Ph #: not available

OTO's Original Posting



Facebook Comments





Area of concern: FF Extension

City/County of concern: Christian County

Date received: 04/29/2025 Received through: Email

Contact Name: Kristin Contact Email/Ph #:

Comment:

Just wanting to comment with my support for the removal of the proposed FF Extension. Thank you to the OTO staff for your analysis and decision concerning this.

OTO Response:

Thank you for reaching out. This will be shared with our Technical Planning Committee and Board of Directors.

Have a wonderful day!





Area of concern: CC Highway and Old Castle Road

City/County of concern: Nixa/Christian County

Date received: 04/30/2025 Received through: Email

Contact Name: Ann Contact Email/Ph #:

Comment:

I live a block from CC Highway and Old Castle Road. With all of the residential area here, between 3:30 pm and 6 pm you can not turn left at this intersection. The traffic is steady for hours in both directions on CC Highway. If you need to go to the neighborhood on the north side of CC Highway, it is nearly impossible to cross CC Highway to get there. The morning traffic is equally as busy as afternoon. We really need a stop light, a round about or some solution to the heavy traffic at this intersection. Alot of school children live in these neighborhoods, so this is also a big problem for the school buses picking up kids and bringing them home. Please find funds to make this intersection safe again.

Thank you for your consideration. I will look forward to hearing a traffic solution is in the works.

Ann Kunkel			
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OTO Response:

Thank you for this information. Public input is vital to the planning process. This will be shared with our Technical Planning Committee and Board of Directors.





Area of concern: FF Extension

City/County of concern: Christian County

Date received: 05/07/2025 Received through: Email

Contact Name: Trish Contact Email/Ph #:

Comment:

I am in support of the removal of the FF extension including the Tracker road extension as stated in Amendment 9. The residential and business growth seems to be west of the James River and therefore the need for a major thoroughfare lies west of the James River.

OTO Response:

Thank you for this information. Public input is vital to the planning process. This will be shared with our Technical Planning Committee and Board of Directors. We appreciate you reaching out!

Have a wonderful day!





Area of concern: FF Extension

City/County of concern: Christian County

Date received: 05/07/2025 Received through: Email

Contact Name: Christi Contact Email/Ph #:

Comment:

Hi, can OTO please confirm that this project is no longer in the plans? The proposal was seriously flawed, and your website says "after a well-attended meeting, it has come to our attention that there is some additional information that we should consider." When will your website reflect that this project will be scrapped? or when will it be officially scrapped as it should be? Thanks, Christi

OTO Response:

We have scheduled a public meeting for June 26, 2025. The website has not been updated yet. Mailings and notices will be sent closer to the meeting date. Consideration of comments received from the public meeting will determine the next steps.

Thank you for reaching out!





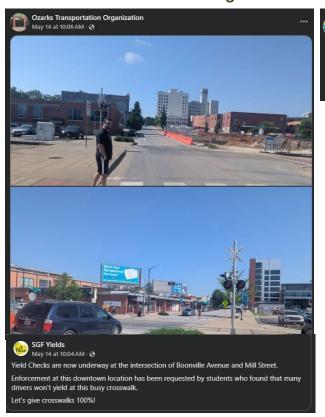
Area of concern: Crosswalk - Boonville and Mill Street

City/County of concern: Springfield/Greene County

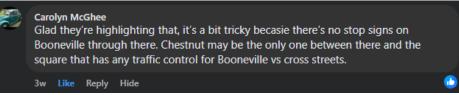
Date received: 06/15/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments







Area of concern: MoDOT LRTP & SFRP Update

City/County of concern: Statewide

Date received: 05/21/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments









Area of concern: Chadwick Flyer Trail

City/County of concern: Springfield/Greene County

Date received: 05/22/2025 Received through: Map-A-Concern (OTO website)

Contact Name: Wade T Contact Email/Ph #: N/A

Comment:

Nice to see make a connection to Chadwick flyer trail

Map



OTO Response: Unable to respond through the Map-A-Concern feature





Area of concern: Proposed Primary Arterial Realigning B to AB

City/County of concern: Greene County

Date received: 06/02/2025 Received through: Phone Call

Contact Name: Contact Email/Ph #:

Comment:

Potential developer called concerned about the current alignment shown for this roadway and how it interacts with Elwood and the BNSF railroad at AB. The caller is looking at the possibility of developing land between Elwood and the BNSF Railroad, which would be impacted by this or possibly an adjusted alignment of the proposed railway.

OTO Response:

Staff explained that this is not an engineered alignment and that further design work would need to be done to accommodate the new roadway.





Area of concern: Sunshine Corridor

City/County of concern: Springfield/Greene County

Date received: 06/03/2025 Received through: Facebook

Contact Name: Carolyn McGhee Contact Email/Ph #: not available

OTO's Shared Posting

Facebook Comments







Area of concern: FF Extension and Nicolas/Cox Road

City/County of concern: Nixa/Christian County

Date received: 06/06/2025 Received through: Email

Contact Name: Jason Contact Email/Ph #:

Comment:

The proposed FF expressway expansion is unnecessary and a waste of money and resources at this time. Meanwhile the Nicolas/cox rd is already a straight shot, but does not have any passing lanes and is only a 35 zone, slowing traffic. It's even closer to the growth areas in your own data maps.

OTO Response:

Thank you for this information. Public input is vital to the planning process. This information will be shared with our Technical Planning Committee and Board of Directors.





Area of concern: FF Extension

City/County of concern: Nixa/Christian County

Date received: 06/07/2025 Received through: Email

Contact Name: Travis Contact Email/Ph #:

Comment:

I just learned of this proposal. My family and I just built a home at We bought this land in April 2021 (10.62 Acres). We built here because we are both public servants in Christian County and love it here and love serving our community. It would be heartbreaking to have a freeway come through these beautiful private properties in this area that people have built their family homes on to simply capture what I can only imagine would be the very few vehicles each day coming from Battlefield to Nixa. It seems like the sacrifice for Nixa families that have built very nice homes here as well as the natural beauty of the land, would not be surpassed by the benefit. Thank you.

OTO Response:

Thank you for this information. Public input is vital to the planning process. This information will be shared with our Technical Planning Committee and Board of Directors.





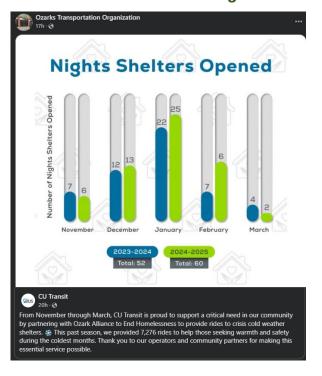
Area of concern: City Utilities Night Shelters Support

City/County of concern: Springfield/Greene County

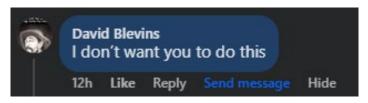
Date received: 06/09/2025 Received through: Facebook

Contact Name: David Blevins Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments







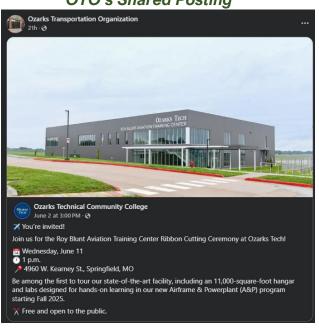
Area of concern: Roy Blunt Aviation Training Center Ribbon Cutting

City/County of concern: OTO Area

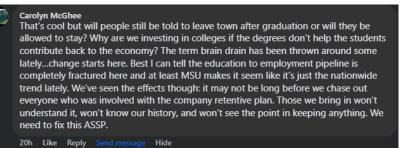
Date received: 06/11/2025 Received through: Facebook

Contact Name: Carolyn McGee Contact Email/Ph #: not available

OTO's Shared Posting



Facebook Comments



TAB 3

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM I.I.

Federal Funds Obligation Status – June 2025

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Ozarks Transportation Organization is allocated Urban Surface Transportation Block Grant (STBG-Urban) funds each year through MoDOT from the Federal Highway Administration. OTO has elected to suballocate the STBG-Urban funds among the jurisdictions within the MPO area. Each of these jurisdiction's allocations is based upon the population within the MPO area. OTO's balance is monitored as a whole by MoDOT, while OTO staff monitors each jurisdiction's individual balance.

THE OTO AREA MUST OBLIGATE ANOTHER \$7.3 MILLION BY SEPTEMBER 30, 2025 OR MODOT WILL TAKE FUNDING TO USE ON MODOT ROADS. In the past, MoDOT has limited OTO to no more than three years of accumulated funding as a balance. To limit the accumulation of funds and to maximize August redistribution, MoDOT has now established a statewide goal that 100 percent of allocated funds are obligated each year. To meet the 100 percent goal, OTO must obligate another \$7.3 million by September 30, 2025.

Staff has developed a status report which documents Federal Fiscal Year obligations to date, as well as the amount that needs to be obligated by the end of the Federal Fiscal Year in order to not be rescinded by MoDOT.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

No official action is requested, however, OTO is requesting each jurisdiction review the report for any inaccuracies or changes in project status and advise staff.

Federal Funds Balance Report FY 2025 Status

FY 2024 Ending Balance inc. Correction	All Funds	1,324,458.98
FY 2025 Allocations (100%)	All Funds	10,690,695.12
FY 2025 Obligations/Deobligations	All Funds	(3,329,029.30
Balance as of 6/11/2025	All Funds	8,686,124.80
Pending Obligations/Deobligations		(935,698.00
Pending Balance		7,750,426.80
Percent Obligated	All Funds	31.14
List of FY 2025 Obligations/Deobligations		
9901867 Lost Hill Park Bridge ENG	TAP	(10,400.00
5900851 Pavement Resurfacing	STBG-U	476,268.40
9901849 Chadwick Flyer Overpass	STBG-U	(208,093.2
9901849 Chadwick Flyer Overpass	TAP	(461,416.4
00FY823 OTO Operations	STBG-U	62,359.4
5910811 TMC Salaries 2024	STBG-U	(23,461.3
9901878 Finley River Trail West	CRP	(89,714.0
5916808 ADA Sun., Nat'l, B.field	STBG-U	(158,369.5
0442344 I-44 Kansas to Glenstone	STBG-U	50,000.0
5901829 Mt. Vernon/Miller Sidewalks	TAP	(28,000.0
1602076 Kearney and West Bypass	STBG-U	26,449.0
1602076 Kearney and West Bypass	STBG-U	(49,295.3
S604089 Melville over I-44	STBG-U	(409,721.1
9901837 Chadwick Flyer Phase II	STBG-U	(29,920.2
9901862 Chadwick Phase V	CRP	34,682.7
S603067 E. Sunshine SW	STBG-U	(125,200.0
5900852 ADA Improvements	STBG-U	(1,144,400.0
9901851 Chadwick Flyer Spur to OHS	TAP	(39,088.0
0652084/S603067 E. Sunshine SW	TAP	(626,000.0
0141029 Jackson and NN	STBG-U	55,988.5
9901849 Chadwick Flyer Overpass	TAP	(668,256.2
5901824 TMC Signal Replacements	STBG-U	(1,074,771.0
5901832 EV Chargers	CRP	592,800.0
S603067 E. Sunshine SW	STBG-U	125,200.0
S603067 E. Sunshine SW	TAP	178,689.8
5901834 South Creek ESC	CRP	(4,346.5
5901836 Fassnight ESC	CRP	(36,421.8
5901827 Jordan Creek Smith Park	TAP	(79,725.6
9901878 Finley River Trail West	CRP	(1,701.6
5901837 Bennett ESC	CRP	(2,159.2
5936804 Ward Branch ESC	CRP	(41,799.0
0442344 I-44 Kansas to Glenstone	STBG-U	351,773.2
S604064 Strafford 125 West SW	STBG-U	(29,227.0
9901867 Lost Hill Park Bridge ENG	TAP	(24,720.0
0442344 I-44 Kansas to Glenstone	TAP	9,947.4
5901829 Mt. Vernon/Miller Sidewalks	TAP	(628,387.7
9901858 Route OO East Sidewalks	TAP	(175,223.3
5901819 Walnut St. Bridge	STBG-U	231,572.0
5901839 South Crk at Glenstone	CRP	(66,603.8
S605063 N. Main Street	STBG-U	485,679.5
5901826 LeCompte Trail	TAP	(383,160.0
•		
5916808 ADA Sun., Nat'l, B.field 5900852 ADA Improvements	STBG-U STBG-U	(786.0 609,928.8
Amount subtracted from balance	3166-0	(3,329,029.3
AODOT MANDATES :		
MODOT MANDATED MINIMUM FY 2025 Allocations @ 100%	All Funds	10,690,695.1
FY 2025 Allocations @ 100%	All Funds	(3,329,029.3
100% Goal Obligations Remaining	All Funds	7,361,665.8
MODOT MANDATED GOAL		
FY 2025 Allocations @ 120%	All Funds	12,577,287.6
FY 2025 Obligations/Deobligations	All Funds	(3,329,029.3
120% Goal Obligations Remaining	All Funds	9,248,258.3

Critical Obligations

Name	Responsible Agency	Transactions	Total Obligations
PENDING (DE)OBLIGATIONS			
5905813 FY 2026 TMC Staff	Springfield	(504,000.00)	(504,000.00)
OT1901-19A5 (UPWP FY 2026)	ОТО	(268,019.00)	(772,019.00)
9901883 WC Trail and FF Phase 2	Battlefield	(163,679.00)	(935,698.00)
PLANNED CRITICAL OBLIGATIONS			
S602092 MM Shared Use Path/Underpass	Republic	(346,867.00)	(1,282,565.00)
9901881 US 160 Trail Underpass	Willard	(98,179.00)	(1,380,744.00)
9901884 Route 66 Trail Phase 3	Strafford	(215,271.00)	(1,596,015.00)
9901863 Ozark Downtown Sidewalks	Ozark	(226,165.00)	(1,822,180.00)
5901829 Mt. Vernon/Miller Sidewalks	Springfield	155,892.00	(1,666,288.00)
9901860 Nixa Multi-Use Path	Nixa	(602,134.00)	(2,268,422.00)
9901838 N. Old Orchard	Strafford	(481,362.00)	(2,749,784.00)
9901864 Finley River Trail Extension	Ozark	(456,582.00)	(3,206,366.00)
5919806 Grant Avenue Viaduct	Springfield	(2,022,339.00)	(5,228,705.00)
5901838 MLK Jr. Bridge	Springfield	(935,284.00)	(6,163,989.00)
5901830 South Ck Fremont/Glenstone	Springfield	(644,270.00)	(6,808,259.00)
EN2502 South Creek at Glenstone	Springfield	(290,915.00)	(7,099,174.00)
OK2601 21st & 22nd St. ENG	Ozark	(48,000.00)	(7,147,174.00)
EN2608 Bennett-Nat to Glenstone	Springfield	(348,871.00)	(7,496,045.00)
SP2605 Springfield Intersection Engineering	Springfield	(400,000.00)	(7,896,045.00)
5901827 Jordan Creek Smith Park	Springfield	25,236.01	(7,870,808.99)
Total Critical Obligations			(7,870,808.99)

MODOT MANDATED MINIMUM

100% Goal Obligations Remaining	All Funds	7,361,665.82
Critical Obligations	All Funds	(7,870,808.99)
Obligations over MoDOT Mandated Minimum		(509,143.17)

MODOT MANDATED GOAL

120% Goal Obligations Remaining	All Funds	9,248,258.30
Critical Obligations	All Funds	(7,870,808.99)
Obligations under MoDOT Mandated Goal		1,377,449.31

At-Risk Projects

Projects Programmed for FY 2025 Anticipated to be Delayed to FY 2026

Name	Responsible Agency	Programmed	TOTAL
5901828 Sherman Parkway Link	Springfield	(411,207.14)	(411,207.14)
9901867 Lost Hill Park Bridge CON	Greene Parks	(82,280.00)	(1,678,295.00)
S605047 Weaver Road Improvements	Battlefield	136,518.00	(1,685,662.00)
9901859 Trail of Tears Connector	Battlefield	(284,718.00)	(1,951,006.00)
5901832 EV Chargers - Greene	Greene	(51,840.00)	(2,320,262.00)
Total FY 2025 At-Risk Projects			(2,320,262.00)

TAB 4

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.A.

Destination 2045 Amendment Number 10

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Updated Projects

Four projects in the draft FY 2026-2029 Transportation Improvement Program are not on the Constrained Project List in *Destination 2045*.

- A101 Nicholas and Tracker Intersection Improvements in Christian County (New)
- A102 North 21st and 22nd Intersection and Roadway Improvements in Ozark (New)
- A103 Weaver Road Improvements between FF and Cloverdale (New)
- 207 FF and Weaver Road Intersection (moved from the Unconstrained List)

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

"Move to recommend the Board of Directors approve Amendment Ten to Destination 2045."

OR

"Move to recommend the Board of Directors approve Amendment Ten to *Destination 2045* with the following changes..."

Constrained Project List for Roadway, Bicycle, Pedestrian, ITS, Operations, and Maintenance

97: Non-Transit Constrained Project List

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
39	N/A	Various 2022-2025 TIP	Project Costs for TIP Adopted 7/15/2021	2022	\$147,155,534
39	N/A	Various 2022-2025 TIP	Project Costs for TIP Adopted 7/15/2021	2023	\$78,619,210
39	N/A	Various 2022-2025 TIP	Project Costs for TIP Adopted 7/15/2021	2024	\$52,907,261
39	N/A	Various 2022-2025 TIP	Project Costs for TIP Adopted 7/15/2021	2025	\$38,395,001
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2023	\$430,000
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2024	\$800,000
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2025	\$1,500,000
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2026	\$2,100,000
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2027	\$2,163,000
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2028	\$2,227,890
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2029	\$2,294,727
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2030	\$2,363,569
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2031	\$2,434,476
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2032- 2037	\$16,219,601
43	N/A	Various ADA/Bike/Ped/Trail Investments	Annual Program	2038- 2045	\$26,624,524
10	N/A	MoDOT Signal Replacement Program	Annual Program	2026	\$4,502,035
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2025	\$2,458,636
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2026	\$2,532,395
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2027	\$2,608,367
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2028	\$2,686,618
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2029	\$2,767,216
11	N/A	MoDOT Bridge Asset Management Program	Annual Program	2030	\$2,850,233

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
11	N/A	MoDOT Bridge Asset	Annual Program	2031	\$2,935,740
	•	Management Program			
11	N/A	MoDOT Bridge Asset	Annual Program	2032-	\$19,730,208
		Management Program		2037	
11	N/A	MoDOT Bridge Asset	Annual Program	2038-	\$32,947,211
		Management Program		2045	
12	N/A	MoDOT Safety	Annual Program	2025	\$1,966,909
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2026	\$2,025,916
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2027	\$2,086,693
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2028	\$2,149,294
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2029	\$2,213,773
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2030	\$2,280,186
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2031	\$2,348,592
		Improvement Program			
12	N/A	MoDOT Safety	Annual Program	2032-	\$15,647,404
		Improvement Program		2037	
12	N/A	MoDOT Safety	Annual Program	2038-	\$25,685,260
		Improvement Program		2045	
13	N/A	MoDOT Interstate and	Annual Program	2025	\$8,741,816
		Major Routes Pavement			
		Improvement Program			
13	N/A	MoDOT Interstate and	Annual Program	2026	\$9,004,070
		Major Routes Pavement			
		Improvement Program			
13	N/A	MoDOT Interstate and	Annual Program	2027	\$9,274,193
		Major Routes Pavement			
		Improvement Program			
13	N/A	MoDOT Interstate and	Annual Program	2028	\$9,552,418
		Major Routes Pavement			
		Improvement Program			40.000.00
13	N/A	MoDOT Interstate and	Annual Program	2029	\$9,838,991
		Major Routes Pavement			
		Improvement Program			4
13	N/A	MoDOT Interstate and	Annual Program	2030	\$10,134,161
		Major Routes Pavement			
40	21/2	Improvement Program		2024	440 400 405
13	N/A	MoDOT Interstate and	Annual Program	2031	\$10,438,185
		Major Routes Pavement			
42	N1 / 2	Improvement Program	1.0	2000	472 225 555
13	N/A	MoDOT Interstate and	Annual Program	2032-	\$72,005,677
		Major Routes Pavement		2037	
		Improvement Program			

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
13	N/A	MoDOT Interstate and	Annual Program	2038-	\$126,566,059
	•	Major Routes Pavement		2045	
		Improvement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2025	\$811,896
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2026	\$836,253
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2027	\$861,341
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2028	\$887,181
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2029	\$913,796
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2030	\$941,210
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2031	\$969,446
		Pavement Program			
19	N/A	MoDOT Minor Routes	Annual Program	2032-	\$6,572,273
		Pavement Program		2037	
19	N/A	MoDOT Minor Routes	Annual Program	2038-	\$11,164,411
		Pavement Program		2045	
21	N/A	MoDOT Intersection	Annual Program	2025	\$546,364
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2026	\$562,754
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2027	\$579,637
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2028	\$597,026
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2029	\$614,937
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2030	\$633,385
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2031	\$652,387
		Operational Improvement			
		Program			
21	N/A	MoDOT Intersection	Annual Program	2032-	\$4,346,501
		Operational Improvement		2037	
		Program			
21	N/A	MoDOT Intersection	Annual Program	2038-	\$7,134,794
		Operational Improvement		2045	
		Program			

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2025	\$1,803,000
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2026	\$2,082,600
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2027	\$1,912,802
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2028	\$1,970,186
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2029	\$2,029,292
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2030	\$2,090,171
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2031	\$2,152,876
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2032- 2037	\$14,343,453
34	N/A	MoDOT/Springfield ITS Operations and Management Program	Annual Program	2038- 2045	\$23,544,822
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2026	\$9,860,043
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2027	\$10,155,844
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2028	\$10,460,520
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2029	\$10,774,335
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2030	\$11,097,565
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2031	\$11,430,492
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2032- 2037	\$76,155,222

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
44	N/A	Various Operations and Maintenance - State and Local Systems	Annual Program	2038- 2045	\$125,009,026
48	N/A	MoDOT Scoping	Annual Program	2025	\$50,000
48	N/A	MoDOT Scoping	Annual Program	2026	\$50,000
48	N/A	MoDOT Scoping	Annual Program	2027	\$51,500
48	N/A	MoDOT Scoping	Annual Program	2028	\$53,045
48	N/A	MoDOT Scoping	Annual Program	2029	\$54,636
48	N/A	MoDOT Scoping	Annual Program	2030	\$56,275
48	N/A	MoDOT Scoping	Annual Program	2031	\$57,964
48	N/A	MoDOT Scoping	Annual Program	2032- 2037	\$399,851
48	N/A	MoDOT Scoping	Annual Program	2038- 2045	\$702,827
49	N/A	MoDOT Rail	Annual Program	2026	\$200,000
49	N/A	MoDOT Rail	Annual Program	2027	\$206,000
49	N/A	MoDOT Rail	Annual Program	2028	\$212,180
49	N/A	MoDOT Rail	Annual Program	2029	\$218,545
49	N/A	MoDOT Rail	Annual Program	2030	\$225,102
49	N/A	MoDOT Rail	Annual Program	2031	\$231,855
49	N/A	MoDOT Rail	Annual Program	2032- 2037	\$1,544,724
49	N/A	MoDOT Rail	Annual Program	2038- 2045	\$2,535,669
A31	N/A	Various EV Chargers	EV Charger Program for about 60 Charging Ports	2024	\$937,500
57	3rd/Oak	Ozark 3rd and Oak Intersection Improvements	Intersection Improvements at 3rd and Oak - Crossing over drainage way	2032- 2037	\$2,604,581
247	Azalea	Battlefield Azalea Gap	Complete the gap between Lilac Ln and Morning Glory	2023	\$875,500
1	Chestnut	MoDOT Chestnut Expwy Capacity and Safety Improvements	Capacity and Safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue)	2032- 2037	\$5,064,462
212	Chestnut	MoDOT Chestnut Expwy from Glenstone to US 65	Operational Improvements	2038- 2045	\$3,559,229
2	Division	MoDOT Division St Improvements	Capacity improvements from Airport Boulevard to West Bypass	2038- 2045	\$16,016,529
99	Division	Springfield Division Street - Glenstone to Hwy 65	Capacity and Safety Improvements	2032- 2037	\$15,844,532
45	EW Arterial	Greene East/West Arterial from Kansas Expressway to Campbell Ave	New roadway corridor with bicycle and pedestrian accommodations	2038- 2045	\$26,249,311
114	Glenstone	MoDOT Glenstone Safety and Operational Improvements Phase III	Glenstone Safety and Operational Improvements from Valley Water Mill to James River Freeway	2030	\$950,078

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
183	I-244	MoDOT Conversion of JRF	Ramp Improvements and Signage	2029	\$1,229,874
		and US 65 to I-244	necessary to designate I-244		
4	I-44	MoDOT I-44 Capacity	Capacity improvements from Rte.	2026	\$42,140,000
		Improvements I	160 (West Bypass) to Rte. 13		
			(Kansas Expressway) in Springfield		
5	I-44	MoDOT I-44 Capacity	Capacity improvements from	2025	\$57,850,000
		Improvements II	Kansas Expwy to Glenstone Ave	2022	40.500.540
6	I-44	MoDOT I-44 Ramp	Ramp improvements at I-44/Rte.	2030	\$2,533,540
121	1.44	Improvements	125 interchange	2026	¢02.050.000
121	I-44	MoDOT 1-44 Capacity	Capacity Improvements from US 65 to Rte 125	2026	\$93,950,000
41	I-44/MM/B	Improvements MoDOT I-44 and Routes	Interchange improvements at	2023	\$7,332,570
41	1-44/101101/15	MM/B Interchange	Routes MM/B	2023	\$7,332,370
22	ITS	MoDOT ITS from	ITS improvements from Springfield	2024	\$1,140,468
22	113	Springfield to Rogersville	to Rogersville (Route 65 to Route	2024	71,140,400
		Springheid to Rogersvine	125)		
126	Kansas Expy	MoDOT Kansas Expressway	Kansas Expwy - Norton Rd to	2026	\$53,720,000
	, , , ,	Capital Improvements	Kearney Includes Interchange		, , , , , , , , , , , , , , , , , , , ,
		Phase I, II, III, & IV	, ,		
127	Kansas Expy	MoDOT Kansas Expressway	Kansas Expwy - Kearney to Grand	2032-	\$4,340,968
		Capital Improvements		2037	
		Phase I, II, & III			
128	Kansas Expy	MoDOT Kansas Expressway	Kansas Expwy - Grand to Republic,	2027	\$7,535,281
		Capital Improvements	excluding Sunshine Intersection		
		Phase I			
131	Kansas Expy	MoDOT Kansas Expressway	Kansas Expwy - Grand to Republic,	2032-	\$9,405,430
		Capital Improvements	excluding Sunshine Intersection	2037	
240	V	Phase II	Internation Incompany	2027	¢6.055.644
248	Kansas Expy/Sunshine	MoDOT Kansas and Sunshine Intersection	Intersection Improvements	2027	\$6,955,644
134	Kearney	MoDOT Kearney Safety and	Kearney - Airport to LeCompte	2032-	\$2,652,331
134	Realliey	Operational Improvements	Rearriey - Airport to Lecompte	2032-	\$2,032,331
		- Airport to LeCompte		2037	
138	Kearney		Kearney - LeCompte to Mulroy	2038-	\$3,737,190
		Operational Improvements	indume, accompted to maine,	2045	ψο,/.σ./.σο
		- LeCompte to Mulroy			
216	LeCompte	Springfield LeCompte Rd	Capacity Improvements	2038-	\$3,559,229
		Capacity Improvements		2045	
215	LeCompte/YY	MoDOT LeCompte Rd and	Intersection Improvements	2038-	\$3,559,229
		Rte YY Intersection		2045	
		Improvements			
65	Longview/65	MoDOT Longview & 65	Longview and 65 interchange	2038-	\$24,914,600
		Interchange		2045	1-
246	Main	Nixa Main Street Nixa from	Widening and Sidewalks	2038-	\$5,345,693
400		Route 14 to North		2045	7.500.055
A33	Main	Springfield Main Avenue	Replace Bridge on Main Avenue	2025	7,500,000
69	McCracken	Ozark McCracken Rd	McCracken Capacity, Operational	2030	\$2,406,863
		Expansion	and Safety Improvement		

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
78	Miller	Willard Miller - E Proctor to	This is a project to continue	2024	\$477,405
		New Melville	improvement on a collector street		, ,
80	Miller	Willard Miller Rd - New	Approximately 3,980 feet of road	2032-	\$2,170,484
		Melville to Hughes	widening with ADA compliant	2037	. , ,
			sidewalks and stormwater		
			improvements		
8	Mulroy Road	Other Mulroy and I-44	Interchange Improvements	2023	\$3,090,000
<mark>A101</mark>	Nicholas and	Christian Nicholas and	Intersection Improvements	<mark>2026</mark>	\$1,305,000
1.100	Tracker	Tracker	12	2026	44 500 000
<mark>A102</mark>	North 21st/22nd	Ozark US 65 Western Outer	Intersection and Roadway	<mark>2026</mark>	<mark>\$1,500,000</mark>
		Road Improvements	<u>Improvements</u>		
		through Ozark			
14	Route 125	MoDOT Rte. 125	Intersection improvements at I-44	2032-	\$11,299,539
		Intersection and Outer	North Outer Road; Relocate North	2037	
		Road Improvements	Outer Road		
240	Route 125/Farm	MoDOT Route 125 and	Intersection Improvements	2038-	\$1,334,711
	Road 84	Farm Road 84 Intersection		2045	
		Improvements			
172	Route 125/00	<i>MoDOT</i> S. 125/00	Signalization	2028	\$1,194,052
		Signalization			
173	Route 125/00	<i>MoDOT</i> N. 125/00	Intersection Improvements	2025	\$6,556,362
		Intersection Improvements			
15	Route 13	MoDOT Rte. 13	Add turn lanes/reconfigure	2028	\$1,791,078
		Intersection improvements at FR 94	intersection/safety enhancements		
16	Route 14	MoDOT Rte. 14	Capacity, safety and operational	2029	\$10,811,821
10	noute 11	Improvements from 14th	improvements from 14th Ave. to	2023	Ψ10,011,021
		Avenue to Rte. W	Rte. W		
17	Route 14	MoDOT Rte. 14	Widen bridge, add westbound right	2029	\$4,304,559
		Improvements from Rte.	turn lane from Route NN to 3rd		Ţ .//
		NN to 3rd Street	Street in Ozark.		
			Potential Cost Share		
18	Route 14	MoDOT Rte. 14	Roadway improvements from	2038-	\$42,427,784
		Improvements Nixa to	Tiffany Boulevard/Majestic Oak	2045	Ψ .=, .=, ,, σ .
		Ozark	Ave. to Fremont Road	20.5	
61	Route 14	MoDOT Rte. 14	Route 14 improvements from	2038-	\$5,698,325
01	Noute 14	Improvements - Fremont to	Fremont to 32nd	2045	75,050,525
		32nd	Tremone to 32ma	2043	
56	Route 14/Church	MoDOT Church and 14	Hwy 14 & Church control &	2025	\$2,403,999
30		Crossing improvements	Streetscape upgrade	2023	72,403,333
59	Route 14/W	MoDOT Intersection	Intersection Improvements at W	2026	\$2,813,772
33	Moute 147 VV	Improvements at W - Route	microcolon improvements at w	2020	<i>\$2,013,772</i>
		14			
139	Route 160	MoDOT Rte. 160 Capacity	US 160 - Plainview to Hwy CC	2038-	\$39,151,514
100		Improvements	33 233 Transfer to 11wy cc	2045	Ç00,101,014
140	Route 160	MoDOT Rte. 160 Capacity	US 160 - Hwy CC to Rte 14	2038-	\$19,575,757
140	Noute 100	Improvements	33 100 Tiwy CC to Rice 14	2038-	713,313,131
4.40	Route 160	MoDOT Rte. 160 Capacity	US 160 & Aldersgate Intersection	2038-	\$1,779,614
142		T TATO DO LITTLE. TOO CADACILY		2000-	71,///,014

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
244	Route 174	MoDOT Rte. 174 Intersection improvements	Intersection improvements	2032- 2037	\$3,328,075
243	Route 174	at Main St MoDOT Rte 174	Capacity Improvements Main to 60	2032- 2037	\$7,234,946
23	Route 60	MoDOT US 60 Capital Improvements	Capital improvements from Route M/MM to Route 360	2025	\$10,091,334
24	Route 60	MoDOT Rte. 60 Freeway Improvements from Routes NN/J to Farm Road 223	Freeway improvements from e/o Rtes. NN/J to Farm Road 223	2032- 2037	\$22,693,133
26	Route 60	MoDOT Rte. 60 Freeway Improvements	Freeway improvements from e/o Rte. 65 to w/o Rtes. NN/J w/o interchange at 189	2032- 2037	\$28,939,785
196	Route 60	MoDOT US 60 Safety and Capacity Improvements- M to Main St Phase I	Intersection Improvements	2029	\$4,181,571
200	Route 60	MoDOT US 60 improvements - RT 174 to MM	Six Lane	2026	\$31,064,043
250	Route 60	MoDOT Address flooding on Route 60 between NN and 223	Roadway geometric improvements to reduce flooding on Route 60	2032- 2037	\$5,787,957
167	Route 60/65	MoDOT Ramp Improvements at Route 60/65	Ramp Capacity Improvements	2032- 2037	\$14,469,893
235	Route 60/National	MoDOT JRF & National Interchange Capacity Improvements	Interchange Improvements	2038- 2045	\$14,236,914
27	Route 65	MoDOT Rte. 65 Interchange Improvements at Kearney Street	Interchange improvements, replace bridge at Route 744 (Kearney St.) in Springfield	2030	\$19,001,551
28	Route 65	MoDOT Rte. 65 Capacity Improvements, Rte. 14 to Rte. F	Capacity and Operational Improvements from Rte. 14 to Rte. F	2025	\$11,145,815
29	Route 65	MoDOT Rte. 65 Capacity Improvements, Rte. CC to Rte. 14	Capacity Improvements Rte. CC to Rte. 14	2029	\$16,575,010
33	Route 65/CC	MoDOT Route 65 and Rte. CC Interchange operational improvements	Eastbound Dual Left turn lanes to Route 65, extend northbound ramp	2025	\$2,513,272
213	Route AA/Owen	MoDOT Rte AA intersection improvements at Owen Rd	Intersection Improvements	2038- 2045	\$2,669,421
161	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection Realignment	Rte AB & Hwy 266	2038- 2045	\$3,559,229
162	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection improvements	Hwy 266 & Rte B	2032- 2037	\$4,051,570
30	Route CC	MoDOT Rte. CC Capacity Improvements Fremont Road to Rte. 65	Capacity improvements from Fremont Road to Route 65 in Ozark	2025	\$6,009,999

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
31	Route CC	MoDOT Rte. CC Extension	Extend Route CC from Route 160 to	2032-	\$8,681,936
		in Nixa	Main Street in Nixa	2037	
32	Route CC	MoDOT Rte. CC	Intersection Improvements at Rte.	2031	\$2,413,830
		Intersection improvements	CC & Main Street in Nixa		
		at Main St.			
63	Route CC	MoDOT Rte. J	Rte J - US 65 to Hwy NN - Widening	2038-	\$5,338,843
		Improvements Ozark	,	2045	
154	Route CC	MoDOT Rte. CC	Rte. CC Cheyenne to Main	2030	\$11,400,931
		Improvements in Nixa and			
		Ozark - Cheyenne to Main			
155	Route CC	MoDOT Rte. CC	Rte CC - Fremont to Cheyenne	2032-	\$10,128,925
		Improvements in Nixa and	·	2037	
		Ozark - Fremont to			
		Cheyenne			
204	Route FF	MoDOT Route FF	Improvements at various locations	2032-	\$4,340,968
		Intersection Improvements	along FF through Battlefield	2037	
36	Route MM	MoDOT Rte. MM	Capacity Improvements from I-44	2025	\$10,061,830
		Improvements I-44 to	to James River Freeway in Republic		
		James River Freeway			
<mark>207</mark>	Route FF	MoDOT Rte FF intersection	Intersection improvements	<mark>2028</mark>	<mark>\$4,406,000</mark>
		improvements at Weaver			
		(FR 178)			
37	Route MM	MoDOT Route MM	Widen improvements from 3 to 5	2038-	\$3,000,430
		Capacity Improvements	lanes	2045	
251	Route MM	MoDOT Widen Bridge over	Bridge Widening	2038-	\$12,457,300
		James River Freeway		2045	
64	Route NN	MoDOT NN Improvements	Operational and Safety	2031	\$4,175,274
		- Jackson to Weaver	Improvements on HWY NN from		
			Weaver to Jackson		
67	Route NN	MoDOT Hwy NN	Capacity, Operational and Safety	2038-	\$2,598,237
		Improvements - J to Sunset	Improvements	2045	
245	Route O/Miller	MoDOT Route O and Miller	Intersection and Pedestrian	2038-	\$177,961
		Intersection and Pedestrian	Improvements	2045	
		Improvements			
174	Route OO	MoDOT OO Capacity	Capacity Improvements Route OO	2025	\$3,278,181
		Improvements	from south Route 125 to north		
			Route 125		
169	Route	MoDOT Route OO and	Intersection improvements at	2026	\$4,502,035
	OO/Washington	Washington Street	Washington Street, including		
		Intersection Improvements	widening of grade crossing and		
			signalization		
209	Route P	MoDOT Rte P Intersection	Intersection Improvements	2032-	\$1,085,242
		Improvements at Miller		2037	
38	Route ZZ	MoDOT Rte. ZZ Extension	Extend Route ZZ to Route 60,	2031	\$27,712,078
			construct railroad overpass in		
			Republic.		
202	Route ZZ	MoDOT Rte ZZ Intersection	Intersection Improvements	2032-	\$2,170,484
		Improvements at Hines		2037	
233	Route ZZ/Repmo	MoDOT Rte ZZ & Repmo Dr	Intersection Improvements	2038-	\$2,669,421
		Intersection Improvements		2045	

Project No.	Route	Expected Sponsor Project Name	Description	Time Band	Inflated Cost
A32	Smyrna	Christian Green Bridge	Replace Green Bridge in Christian County	2024	\$,3,560,000
58	South	MoDOT South Street Expansion	Capacity/Safety/Operational Improvements 6th to 14th	2028	\$1,515,252
40	Sunshine	MoDOT East Sunshine Safety and Operational Improvements	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	2032- 2037	\$3,255,726
A103	Weaver	Battlefield Weaver Road Improvements	Roadway improvements between FF and Cloverdale	<mark>2028</mark>	\$2,000,000
147	West Bypass	MoDOT West Bypass Intersection Improvements Phase I	Various Intersection Improvements from Division to James River Freeway	2031	\$2,283,353
			то	TAL COST	(\$2,049,925,226)
	Prior Year Funding*				
	Projected Funding				
	Remaining Funding				
			Prior year funding identified in FY 2022	2-2025 TIP	

Non-Transit unconstrained Needs

100: Unconstrained Non-Transit List – Unfunded Needs

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
74	10th	Ozark 10th Street Bridge	10th Street Bridge - Part of the NN Improvements to South - Connect NN to Oak and then South St. Must cross Finley River	\$8,500,000
3	4th to Plainview	Battlefield New Road from City of Battlefield to Plainview	Connecting 4th in Battlefield to Plainview Road	\$2,000,000
222	Camino Alto/Lyon	Springfield Camino Alto & Lyon Ave	Signalization	\$2,500,000
92	Campbell	Springfield Campbell Avenue - Republic to Westview (Primrose)	Capacity and Safety Improvements	\$1,500,000
46	EW Arterial	Greene East/West Arterial - Campbell to National Ave	New roadway including bicycle and pedestrian accommodations.	\$15,000,000
47	EW Arterial	Greene East/West Arterial - National Ave to Kissick	New roadway including bicycle and pedestrian accommodations.	\$19,000,000

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
185	EW Arterial	Greene East/West Arterial from Kissick to Southview	New roadway including bicycle and pedestrian accommodations.	\$15,000,000
187	EW Arterial	Greene E/W Arterial - Kansas Expy to FF	New roadway including bicycle and pedestrian accommodations.	\$17,000,000
52	Farm Road 115/140	Greene Farm Road 115 (Haseltine Rd) at Farm Road 140	Intersection improvements at FR 115 & FR 140 to include a new roundabout with storm water and pedestrian improvements.	\$1,500,000
7	Farm Road 190	Greene Extend Farm Road 190 past Battlefield	Extension from FF to FR 115	\$2,000,000
221	Farm Road 89/Hickory	Greene Farm Road 89 & Hickory Ln	Signalization	\$10,000
220	Farm Road 89/ Williamsburg	Greene Farm Road 89 & Williamsburg Walk	Signalization	\$10,000
70	Farmers Branch	MoDOT Farmers Branch Expansion	Capacity, Operational and Safety Improvements Farmers Branch to County Line	\$3,350,000
71	Fremont	Ozark Fremont Rd Expansion	Fremont Rd - HWY CC to Longview Capacity, Operational and Safety Improvements	\$2,765,000
73	Fremont	Ozark Fremont Rd Expansion - Ph 2	Fremont Rd - Longview to 14. Capacity, Operational and Safety Improvements	\$3,550,000
231	Glenstone/ Sunshine	MoDOT Glenstone & Sunshine intersection improvements	Operational improvements at Sunshine and Glenstone	\$5,000,000
234	Hines/Lynn	Republic Hines & Lynn intersection improvements	Intersection Improvements	\$2,000,000
83	Hughes	Willard Hughes Rd - Megan to Hunt Rd	Approximately 1,340' of new road construction, built to collector standards. ROW acquisition required.	\$550,000
116	1-44	MoDOT I-44 Safety and Operational Improvements	I-44 - Chestnut to US 160	\$4,080,000
117	1-44	MoDOT I-44 Safety and Operational Improvements	I-44 - 360 to Chestnut	\$4,080,000

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
168	I-44/125	MoDOT I-44 and Route 125 Interchange Improvements	Interchange improvements at Route 125 including pedestrian accommodations	\$20,000,000
130	Kansas Expy	MoDOT Kansas Expressway Capital Improvements Phase	Kansas Expwy - Grand to Republic, excluding Sunshine Intersection	\$6,500,000
125	Kansas Expy	MoDOT Kansas Expressway Capital Improvements Phase I, II, & III	Kansas Expwy - OTO Northern Boundary to Norton	\$25,000,000
236	Kansas Expy/Walnut	MoDOT Kansas Expwy & Walnut St bike crossing	Bike/ped crossing improvements	\$150,000
219	Main/Farm Road 168	Greene Main & FR 168 intersection improvements	Intersection Improvements	\$550,000
81	McCracken	Ozark McCracken Rd Upgrades Ph 2	Operational and Safety Improvements Hawkins Road to HWY J	\$2,250,000
68	Melton	Ozark Melton Intersection & Turn Lane	Intersection at Melton & right turn lane on to Melton	\$996,000
55	National Avenue	Greene National Avenue (FR 163) Roadway Extension	Extend National Avenue (FR 163) from Farm Road 192 to the southern Greene County/Christian County line as a Primary Arterial corridor.	\$7,000,000
66	North	Ozark W North Rd Improvements	Longview expansion from Cheyenne to Fremont	\$1,560,000
88	North	Nixa North St expansion	Upgrading North St to current OTO Secondary Arterial Standards	\$8,000,000
62	OTC Entrance	MoDOT OTC Entrance Upgrades	OTC Campus Entrance control upgrade	\$2,500,000
54	Plainview Road	Greene Plainview Road (FR 182) Widening from Golden to Battlefield City Limits	Widening Plainview Road (FR 182) to a 3-lane section including upgraded pedestrian facilities and new curb & gutter.	\$10,000,000
184	Republic	Springfield Republic Road Bridge over JRF	New Bridge to connect to Gasconade	\$25,000,000
242	Route 125	MoDOT 125	Safety Improvements from FR 84 to OTO North Boundary	\$5,000,000
241	Route 125/Farm Road 132	MoDOT 125/ FR 132	Intersection Improvements	\$475,000

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
239	Route 125/YY	MoDOT 125/YY	Intersection Improvements	\$2,000,000
218	Route 13	MoDOT Highway 13 Connector to 160	Alternate route from US 360 to US 160	\$65,000,000
190	Route 14	MoDOT Hwy 14 Nicholas to OTO western boundary	Capacity and Safety Improvements	\$7,500,000
189	Route 14	MoDOT Hwy 14 improvements Rte W to Rte JJ	Capacity and Safety improvements	\$3,250,000
141	Route 160	MoDOT Rte. 160 Capacity Improvements	US 160 - Rte 14 to OTO Boundary improve transition from 6-lanes to 4-lanes to 2-lanes	\$6,000,000
193	Route 160	MoDOT US 160 widening from Jackson to Rte 123	Capacity Improvements	\$7,500,000
192	Route 160/Farm Road 123	MoDOT US 160 & FR 123 intersection improvements	Intersection Improvements	\$2,000,000
201	Route 174/Boston	MoDOT Intersection Improvements Rte 174/Boston	Intersection Improvements	\$1,500,000
238	Route 413	MoDOT MO 413 - JRF to West Bypass	six-lane	\$21,000,000
249	Route 60	MoDOT US 60 Safety and Capacity Improvements- M to Main St Phase II	Intersection Improvements	\$3,500,000
9	Route 60	MoDOT Rte. 60 Freeway Improvements	Interchange at 189	\$20,000,000
124	Route 60	MoDOT James River Freeway Capacity Improvements	JRF - West Bypass to Kansas Expwy	\$16,000,000
123	Route 60	MoDOT James River Freeway Capacity Improvements	JRF - MO 413 to West Bypass	\$15,000,000
122	Route 60	MoDOT James River Freeway Capacity Improvements	JRF - I-44 to MO 413	\$15,000,000
25	Route 60	MoDOT Rte. 60 Capacity Improvements west of Republic	Roadway improvements from County Road 194 to West Avenue in Republic.	\$3,979,000

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
42	Route 60/Main/P	MoDOT US 60 & Main St. Republic/State Highway P	Intersection improvements at US 60 & Main St./State Highway P, Republic. Linear and capacity improvements along Main St./State Highway P. to E Miller Rd.	\$3,000,000
164	Route 65	MoDOT US 65 Intersection improvements north of I-44	Us 65 & Rte AA/C	\$12,500,000
165	Route 65	MoDOT US 65 Intersection improvements north of I-44	US 65 & Rte KK/A	\$2,500,000
186	Route 65/Gasconade	Springfield Highway 65 & Gasconade Interchange	New interchange S. of Gasconade on US 60	\$60,000,000
225	Route AB	MoDOT Rte AB Safety improvements from Willard to Rte EE	Safety Improvements	\$1,000,000
159	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection improvements	Rte AB & Rte EE	\$1,000,000
160	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection improvements	Rte AB and RR X-ing	\$500,000
157	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection improvements	Rte AB & New Melville (FR84)	\$500,000
158	Route AB/266/B	MoDOT Rtes. AB, 266 and B Intersection improvements	Rte AB & FR 94	\$500,000
214	Route B	MoDOT Rte B from Rte 266 to I-44 lane widening	Capacity Improvements	\$1,500,000
156	Route CC	MoDOT Rte. CC Improvements in Nixa and Ozark	Rte NN - Hwy J to Pheasant Rd - operational and safety improvements	\$29,000,000
207	Route FF	MoDOT Rte FF intersection improvements at Weaver (FR 178)	Intersection improvements	\$2,500,000
205	Route FF	MoDOT Rte FF Safety and Capacity improvements through Battlefield	Capacity and Safety Improvements	\$13,500,000

Project No.	Route	Expected Sponsor Project Name	Description	Current Cost
35	Route FF	MoDOT Rte. FF intersection improvements at Republic Road	Intersection improvements at various locations	\$2,600,000
208	Route M	MoDOT Rte M capacity improvements Rte ZZ to Rte FF	Capacity Improvements	\$20,000,000
232	Route M/Farm Road 101	MoDOT Rte M & FR 101 intersection improvements	Intersection Improvements	\$1,250,000
206	Route MM	MoDOT Rte MM intersection improvements at Sawyer	Intersection Improvements	\$1,250,000
75	Route NN	MoDOT Hwy NN Improvements Oak to South St	NN improvements Oak to South St - Connect NN to Oak and then South St. Must cross Finley River	\$642,070
210	Route P	MoDOT Rte P capacity improvements from Main to Miller	Capacity Improvements	\$4,250,000
217	Route P	MoDOT Rte P center turn lane US 60 to Lombardy	Add a center turn lane to Route P	\$3,750,000
79	Route W	MoDOT Hwy W Expansion	HWY W from 14 to Old Prospect Road, Capacity, Operational and Safety Improvements	\$2,700,000
203	Route ZZ	MoDOT Rte ZZ intersection improvements at FR 174	Intersection Improvements	\$1,500,000
82	Selmore	Ozark Selmore Widening	Capacity, Operational and Safety Improvements	\$3,810,000
76	Sunset	Ozark Sunset Intersection Improvements	Intersection at Sunset improvements	\$1,390,000
170	Washington/Madison	Strafford Realignment of Washington and Madison	Washington, Madison from Route OO to Bumgarner	\$750,000
53	Weaver Road	Greene Weaver Road (FR 178) Widening - West of Campbell Ave.	Widening Weaver Road (FR 178) to a 3-lane secondary arterial section. Project to include pedestrian facilities and curb/gutter.	\$50,000,000

Project No.	Route	Expected Sponsor Project	Description	Current Cost
NO.		Name		
20	West Bypass	MoDOT West Bypass Intersection Improvements Phase II	Division to James River Freeway	\$1,750,000
			Total	\$634,747,070

TAB 5

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.B.

Federal Functional Classification Change Request

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Pursuant to §470.105.b, the State of Missouri, in conjunction with OTO, must maintain a functional classification map. This map is different from the Major Thoroughfare Plan, which is part of the Long Range Transportation Plan. The Federal Functional Classification System designates Federal Aid Highways, i.e., those eligible for federal funding.

The following information is a summary of the submitted application materials.

1) The City of Ozark has requested the following changes to the federal functional classification system. The application is included.

Roadway Name – N 22nd St/ N 21st St/ Longview Rd/ N 20th St Current Functional Classification – Local Requested Functional Classification – Major Collector Major Thoroughfare Plan – Secondary Arterial

Reasoning – The described corridor is a series of roadways that creates the "western outer road" along US Highway 65. This frontage roadway currently runs between Missouri State Highway 14 and Missouri Route CC and serves as a vital collector of traffic facilitating movement between commercial, industrial and residential areas along the western portion of the City. In addition, the western outer road provides access to US Highway 65 for residents of Ozark, Christian County, and Nixa. When funding becomes available, the City is planning on developing the "Longview Interchange" which will provide additional access to Highway 65. This interchange will increase demand on the corridor. The roadways currently serve as major thoroughfares in the community, and it is believed that the classification should be revised to accommodate and prepare for the continued growth in the area.

2) The City of Strafford has requested the following changes to the federal functional classification system. The application is included.

Roadway Name – S Madison Ave/ N Farm Rd 231/ E Farm Rd 112
Current Functional Classification – Local
Requested Functional Classification – Minor Collector
Major Thoroughfare Plan – Collector

Reasoning - The S Madison Corridor experienced residential development, which will continue into the future. This will increase traffic to and from MO 125. The corridor will be the direct access to the state highway system.

3) The City of Willard has requested the following changes to the federal functional classification system. The application is included.

Roadway Name – Hughes Road from Miller Rd to Hwy 160
Current Functional Classification – Local
Requested Functional Classification – Major Collector
Major Thoroughfare Plan – Collector/ Future Collector

Reasoning - The developments immediately north have seen increased traffic volumes and speed of traffic cutting through to reach 160. We have also seen an increase in traffic along Hunt Road which is increasing road wear. Providing this connection provides a more direct route to 160 that avoids neighborhoods and smaller roads not intended for the traffic flow.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

"Move to recommend that the Board of Directors approve the Functional Classification Change requests."

OR

"Move to recommend that the Board of Directors approve the Functional Classification Change request with the following changes..."



Application

Federal Functional Classification Change

Instructions

Please use this form to submit a reclassification request for an existing roadway or to classify a planned roadway. To better process your application; please fill out the form completely. Upon completion, save the document and email it to dknaut@ozarkstransportation.org or fax it to (417) 862-6013. If you have any questions, please contact David Knaut at 865-3047 x 107 or dknaut@ozarkstransportation.org.

Functional Reclassification Process (minimum timeframe is 4 months)

- 1. Application. A general call for applications will be made annually in October.
- 2. Technical Committee. The request will be heard at the November Technical Committee meeting. The Technical Committee will hear the item and make recommendation to the Board of Directors. The Technical Committee may decide to table the item until a future meeting.
- 3. Board of Directors. After a recommendation is made by the Technical Committee, the Board will approve or deny the request, mostly likely in December. If the request is approved, it will be forwarded to MoDOT and FHWA.
- **4. FHWA.** FHWA requires a minimum of 45 days to review the request. A notice of determination will be given to OTO. OTO will forward the notice to the requesting agency.

Application Information

Date: 5/28/2025

Contact Information

Name: Cliff Spangler Title: City Engineer Agency: City of Ozark Public Works Department Street Address: 207 E Brick Street City/State/Zip: Ozark, Mo 65721 Email: cspangler@ozarkmissouri.org

Phone: 417-581-2407 x1204

Fax: 417-581-1708

Roadway Name: North 22nd/ North 21st Street/ Longview Rd/ North 20th St

Termini of Roadway

Roadway Data

From: W State Hwy CC / N 22nd St/ N 21st St/ Longview Rd

To: N 21st St/ Longview Rd/ N North 20th St/ MO-14

Length (miles): 1.0 miles/ 0.5 miles/ 0.11 miles/ 1.79 miles

Number of Lanes: 2 lanes south of Air Park Rd and 2 lanes and 1 center turn lane north of Air

Park Rd / 2/2 / 2 with left turn lane at MO-14

Lane Width: 16' south of Air Park Rd and 11' south of Air Park Rd/ 16'/ 12'/ 12'

Traffic Volume (AADT): $12,951/4,529/\overline{N/A/N/A}$

Is the roadway existing or a future road? If a future road, describe how the project is committed to locally (provide documentation) and state the anticipated date for the start of construction.

All roads are existing roadway.

Classification Change

Type of Area:	Industrial, Multi-Family Residential
Current Classification:	Local/ Local/ Local
Requested Classification:	Major Collector/ Major Collector/ Major Collector

Justification

Explain why the roadway classification should be revised.

The described corridor is a series of roadways that creates the "western outer road" along US Highway 65. This frontage roadway currently runs between Missouri State Highway 14 and Missouri Route CC and serves as a vital collector of traffic facilitating movement between commercial, industrial and residential areas along the western portion of the City. In addition, the western outer road provides access to US Highway 65 for residents of Ozark, Christian County, and Nixa. When funding becomes available, the City is planning on developing the "Longview Interchange" which will provide additional access to Highway 65. This interchange will increase demand on the corridor even further. The roadways currently serve as major thoroughfares in the community, and it is believed that the classification should be revised to accommodate and prepare for the continued growth in the area.

Are there any new developments (residential or commercial) or changes in land usage that will alter the demand on this roadway?

Commercial buildings are currently being constructed in the Fremont Towne Centre commercial area. While no new residential developments are immediately planned for construction, there are several large areas of land west of the roadway that would directly connect to 22nd Street that have developer interest for residential construction. The design process has begun on a residential development on the south side of Longview Road. The property is located just 200' west of the intersection of Longview and North 21st Street and would certainly increase traffic volume on North 21st Street. While the developer has not yet submitted an official Traffic Impact Study, discussions with them have confirmed that the design currently includes a mix single-family and multi-family residential units on their combined 25 acres of property in the area. Additionally, the city has responded to multiple inquiries for commercial properties along North 21st Street.

Will this roadway provide direct access to any points of activity: business parks, industries, shopping centers, etc?

North 22nd St already provides direct access to the Fremont Towne Centre area, the Air Park industrial area. North 21st Street makes up the backbone of one of the City of Ozarks major industrial areas. The roadway directly serves several industrial companies including the Tracker Marine manufacturing plant and serves as a thoroughfare connecting residential areas to the south to the Fremont Towne Centre area along Missouri Highway CC. North 20th St provides direct access to commercial areas north of Missouri State Highway 14.

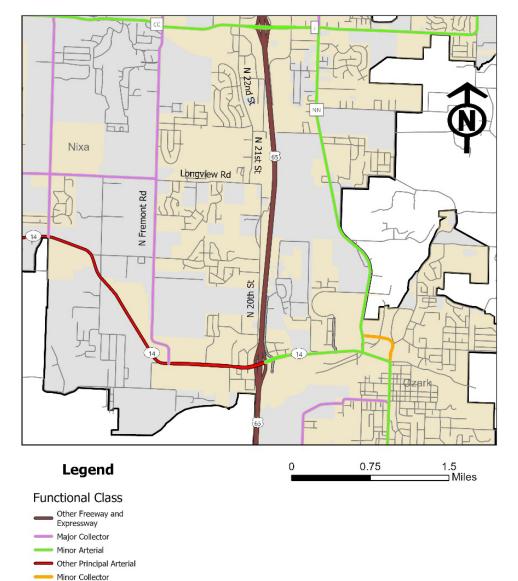
Is the demand on this roadway changing or is the existing demand inconsistent with its current classification?

The City believes that the current federal functional classifications are inconsistent with existing demand. Additionally, we see the demand for these roadways to change as the planned developments are constructed and with the eventual construction of the Longview Interchange.

Additional information you would like to include.

The City of Ozark Public Works Department through multiple community engagement events has found that one of the most requested items for improvement is the intersection of North 22nd Street and Missouri Highway CC. Specifically, the southern leg of this intersection is one of the busiest in Ozark and in its current state cannot accommodate traffic loads even at low traffic times. The City understands that some enhancements to this intersection will be made in the upcoming MoDOT project, however it is felt that these enhancements were not intended to adequately address the congestion outside of MoDOT Right-of-Way. The City of Ozark believes that reclassifying the federal functional class of North 22nd Street will help secure resources for enhancements and highlight the intersection and roadway's importance to the region.

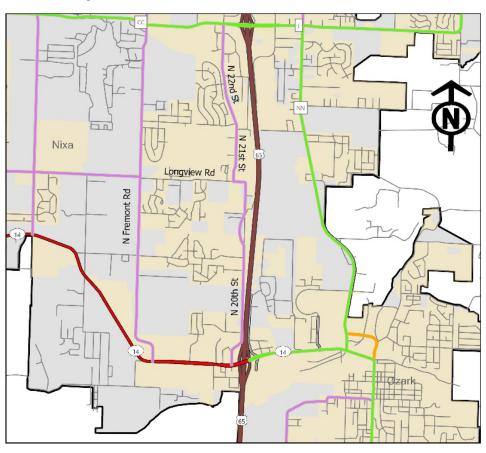
Current Federal Functional Class



— Local

City
Urban Area

Proposed Federal Functional Class









Application

Federal Functional Classification Change

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- **3. Board of Directors.** After a recommendation is made by the Technical Committee, the Board will approve or deny the request, mostly likely in December. If the request is approved, it will be forwarded to MoDOT and FHWA.
- **4. FHWA.** FHWA requires a minimum of 45 days to review the request. A notice of determination will be given to OTO. OTO will forward the notice to the requesting agency.

Application Information

Date: 4/10/2025

Contact Information

Name:	Martha Smartt
Title:	City Administrator
Agency:	City of Strafford
Street Address:	126 South Washington Avenue
City/State/Zip:	Strafford/ MO/ 65757
Email:	<u>ca@straffordmo.net</u>
Phone:	417.736.2154
Fax:	417.736.2390

Roadway Data

Roadway Name:	S Madison Ave/ N Farm Rd 231/ E Farm Rd 112
Termini of Roadway	
From:	W Elm St/ S Madison Ave/ N Farm Rd 231
To:	N Fardm Rd 231/ E Farm Rd 112/ N MO 125
Length (miles):	0.3/ 0.73/ 1.2
Number of Lanes:	2 lanes
Lane Width:	10'
Traffic Volume (AADT):	unknown

Is the roadway existing or a future road? If a future road, describe how the project is committed to locally (provide documentation) and state the anticipated date for the start of construction.

All roadways are existing roadways.

Classification Change

Type of Area:	Residential and Agricultural
Current Classification:	Local/ Local/ Local
Requested Classification:	Minor Collector/ Minor Collector

Justification

Explain why the roadway classification should be revised.

The S Madison Corridor experienced residential development, which will continue into the future. This will increase traffic to and from MO 125. The corridor will be the direct access to the state highway system.

Are there any new developments (residential or commercial) or changes in land usage that will alter the demand on this roadway?

Yes, the S Madison Corridor will see residential development and potential change of land use along the corridor.

Will this roadway provide direct access to any points of activity: business parks, industries, shopping centers, etc?

South Madison Corridor provides a direct access point to the industrial park as well as to the Strafford downtown retail area.

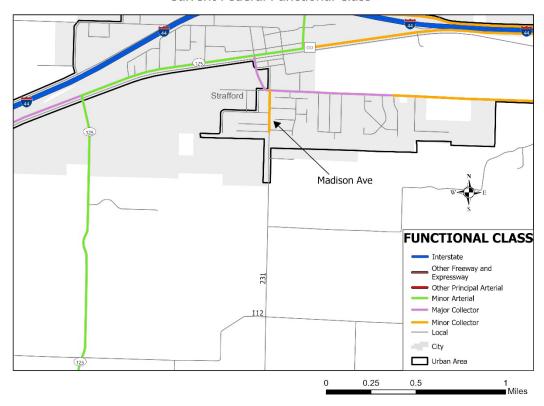
Is the demand on this roadway changing or is the existing demand inconsistent with its current classification?

The demand on the roadway will change.

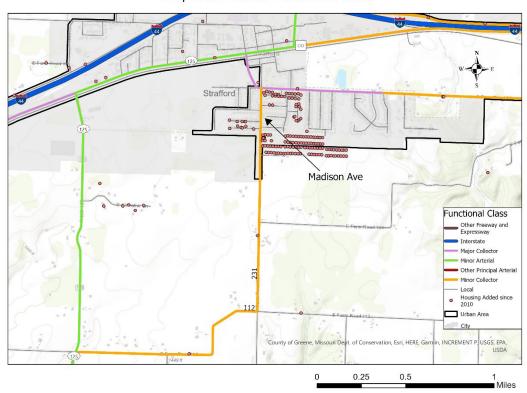
Additional information you would like to include.

[Click **here** and type additional information]

Current Federal Functional Class



Proposed Federal Functional Class





Application

Federal Functional Classification Change

Instructions

Please use this form to submit a reclassification request for an existing roadway or to classify a planned roadway. To better process your application; please fill out the form completely. Upon completion, save the document and email it to dknaut@ozarkstransportation.org or fax it to (417) 862-6013. If you have any questions, please contact David Knaut at 865-3047 x 107 or dknaut@ozarkstransportation.org.

Applications are due Friday, October 3, 2025, at 4:00pm.

Functional Reclassification Process (minimum timeframe is 4 months)

- 1. Application. A general call for applications will be made annually in September/ October.
- **2. Technical Committee.** The request will be heard at the October Technical Committee meeting. The Technical Committee will hear the item and make recommendation to the Board of Directors. The Technical Committee may decide to table the item until a future meeting.
- **3. Board of Directors.** After a recommendation is made by the Technical Committee, the Board will approve or deny the request, mostly likely in November. If the request is approved, it will be forwarded to MoDOT and FHWA.
- **4. FHWA.** FHWA requires a minimum of 45 days to review the request. A notice of determination will be given to OTO. OTO will forward the notice to the requesting agency.

Application Information

Date: 5/15/2025

Contact Information

Name: Wesley Young

Title: City Administrator

Agency: City of Willard

Street Address: 224 W Jackson

City/State/Zip: Willard MO 65781

 Email:
 Ca@cityofwillard.org

 Phone:
 417-593-5823

 Fax:
 417-742-3080

Roadway Data

From: From the intersection of Hughes Rd and Miller Rd east to the termination of Granite Rd.	
Granite Rd.	
To: The future road shall extend east from the termination of Granite Rd crossing	
South Hunt Road and extending east from South Hunt Road and connecting to	
the termination of Hughes Road to the east of Willard and then all the way	
across to Hwy 160.	
Length (miles): Approximately 1.26 miles, of which approximately 3900 feet shall be a future	
connection	
Number of Lanes: 2	
Lane Width: Approximately 11 feet	
Traffic Volume (AADT):	

Is the roadway existing or a future road? If a future road, describe how the project is committed to locally (provide documentation) and state the anticipated date for the start of construction.

The roadway is partially existing as denoted above the future connection shall begin where Granite Road currently terminates and extend across South Hunt Rd up until the existing termination point approximately 3900ft east at Hughes Road. Existing road connection brings Hughes to Hwy 160. Please see attached map, red line denotes future roadway pink dashed line proposed major collector to be added to existing major collector as currently designated.

The City of Willard is working on hiring an engineering consultant to prepare a conceptual design of the road, which will help to determine when the city could tackle this project. It is likely the city will consider having this roadway connected within the next 3-5 years.

Classification Change

Type of Area:	Residential
Current Classification:	Local
Requested Classification:	Major Collector

Justification

Explain why the roadway classification should be revised.

The developments immediately north have seen increased traffic volumes and speed of traffic cutting through to reach 160. We have also seen an increase in traffic along Hunt Road which is increasing road wear. Providing this connection provides a more direct route to 160 that avoids neighborhoods and smaller roads not intended for the traffic flow.

Are there any new developments (residential or commercial) or changes in land usage that will alter the demand on this roadway?

Additional development is anticipated in the area as additional sewer capacity is made available. We are also seeing in-fill development and development immediately to the south of this road.

Will this roadway provide direct access to any points of activity: business parks, industries, shopping centers, etc?

Yes: this roadway, once fully connected, will connect the grocery store and police department to the east and provide easier transit to and from Hwy 160 for the residences currently transiting subdivisions.

Is the demand on this roadway changing or is the existing demand inconsistent with its current classification?

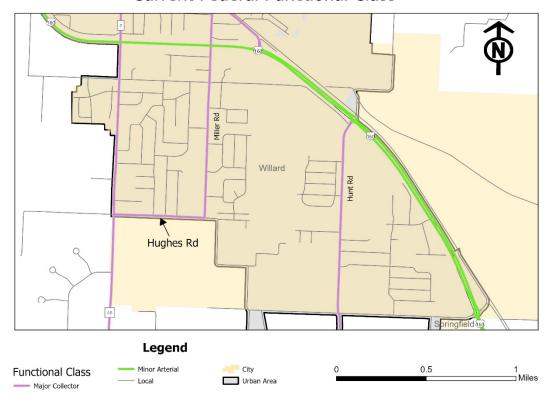
Both; Current and future development will add to an already under classified and over utilized roadway.

Additional information you would like to include.

[Click here and type additional information]



Current Federal Functional Class



Proposed Federal Functional Class



Current Federal Functional Class



TAB 6

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.C.

FY 2025-2028 Administrative Modification 5

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are several items included as part of Administrative Modification 5 to the FY 2025-2028 Transportation Improvement Program. This change does not affect Fiscal Constraint.

South Creek Greenway – Posenke (EN2415)

Increased funding to match actual costs for a new total programmed amount of \$194,961.

Basis for Administrative Modification

Changes in a project's total programmed amount less than 25% (up to \$2,000,000)

Fassnight Trail from Skate Park to Fort (EN2418)

Decreased funding to match actual costs for a new total programmed amount of \$179,315.

Basis for Administrative Modification

• Changes in a project's total programmed amount less than 25% (up to \$2,000,000)

Wilson's Creek Trail and Phase 2 FF Pedestrian Improvements (EN2501)

 Decreased funding to match actual costs and changed from Local-AC to TAP funding, for a new total programmed amount of \$204,599.

Basis for Administrative Modification

- Changes from Advance Construction to Federal funding or from Federal funding to Advance Construction
- Changes in a project's total programmed amount less than 25% (up to \$2,000,000)

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

This item is informational only, no action is required.



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807 417-865-3047

5 June 2025

Mr. Ezekiel Hall Transportation Planning Missouri Department of Transportation P. O. Box 270 Jefferson City, Missouri 65102

Dear Mr. Hall:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Five to the OTO FY 2025-2028 Transportation Improvement Program (TIP) on June 5, 2025. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP

Transportation Planning Manager

Enclosure



EN2415-25AM5 - SOUTH CREEK GREENWAY - POSENKE

Plan Revision Section Project Type Lead Agency

25AM5 Sponsored by Local Public Bicycle and Pedestrian Ozark Greenways

Agencies

 County
 Municipality
 Status
 Total Cost

 Greene County
 Unincorporated Greene County
 Programmed
 \$194,961

MoDoT ID Federal ID Project From Project To

- 5901834 - -

Project Considerations

Bike/Ped Plan, Regional Trail Plan Priority

Project Description

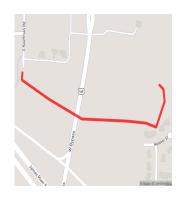
Engineering and design for a .5 mile trail gap along the South Creek Greenway and a direct connection to the Wilson's Creek Greenway.

Funding Source Notes

Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$155,969	-	-	-	-	\$155,969
Engineering	Local	-	\$38,992	-	-	-	-	\$38,992
Total Engineering		-	\$194,961	-	-	-	-	\$194,961
Total Programmed		-	\$194,961	-	-	-	-	\$194,961

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	ID changed from "EN2415-25AM1" to "EN2415-25AM5" Plan Revision Name changed from "25AM1" to "25AM5"
FUNDING CHANGES	CRP (FHWA) + Increase funds in FY 2025 in ENG from \$132,650 to \$155,969 Local + Increase funds in FY 2025 in ENG from \$33,162 to \$38,992
FEDERAL PROJECT COST	Increased from \$132,650 to \$155,969 (17.58%)
TOTAL PROJECT COST	Increased from \$165,812 to \$194,961 (17.58%)



EN2418-25AM5 - FASSNIGHT TRAIL FROM SKATE PARK TO FORT

Plan Revision Section Project Type Lead Agency

25AM5 Sponsored by Local Public Bicycle and Pedestrian Ozark Greenways

Agencies

CountyMunicipalityStatusTotal CostGreene CountySpringfieldProgrammed\$179,315

MoDoT ID Federal ID Project From Project To

5901836 -

Project Considerations

Bike/Ped Plan, Regional Trail Plan Priority

Project Description

Engineering and design of Fassnight Creek Greenway Trail from west of Parkview High School on S. Thelma/W. Meadowmere (Skate Park) to S. Fort Ave.

Funding Source Notes

Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$143,452	-	-	-	-	\$143,452
Engineering	Local	-	\$35,863	-	-	-	-	\$35,863
Total Engineering		-	\$179,315	-	-	-	-	\$179,315
Total Programmed		-	\$179,315	-	-	-	-	\$179,315

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	ID changed from "EN2418-25A3" to "EN2418-25AM5" Plan Revision Name changed from "25A3" to "25AM5"
FUNDING CHANGES	CRP (FHWA) - Decrease funds in FY 2025 in ENG from \$171,452 to \$143,452 Local - Decrease funds in FY 2025 in ENG from \$42,863 to \$35,863
FEDERAL PROJECT COST	Decreased from \$171,452 to \$143,452 (-16.33%)
TOTAL PROJECT COST	Decreased from \$214,315 to \$179,315 (-16.33%)



EN2501-25AM5 - WILSON'S CREEK TRAIL AND PHASE 2 FF PEDESTRIAN IMPROVEMENTS

Plan Revision Section Project Type Lead Agency

25AM5 Sponsored by Local Public Bicycle and Pedestrian City of Battlefield

Agencies

 County
 Municipality
 Status
 Total Cost

 Greene County
 Battlefield
 Programmed
 \$204,599

 MoDoT ID
 Federal ID
 Project From
 Project To

- 9901883 Route M (Republic Road), W. William St., Wilson's Creek

Highway FF

Project Considerations

Bike/Ped Plan, Regional Trail Plan Priority

Project Description

Engineering for trail along Route FF between W. William Street and Route M and along Highway M from the existing trail at Wilson's Creek and Route FF. Project will include alternatives analysis to determine the best alignment for the trails.

Funding Source Notes

Non-Federal Funding Source: City of Battlefield

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$40,920	-	-	-	-	\$40,920
Engineering	TAP (FHWA)	-	\$163,679	-	-	-	-	\$163,679
Total Engineering		-	\$204,599	-	-	-	-	\$204,599
Total Programmed		-	\$204,599	-	-	-	-	\$204,599

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes from Advance Construction to Federal funding or from Federal funding to Advance Construction - Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	ID changed from "EN2501-25A1" to "EN2501-25AM5" Plan Revision Name changed from "25A1" to "25AM5" Project Considerations changed from "Bike/Ped Plan, Regional Trail Plan Priority, Advance Construction" to "Bike/Ped Plan, Regional Trail Plan Priority" Funding Source Notes changed from "Non-Federal Funding Source: City of Battlefield; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - TAP" to "Non-Federal Funding Source: City of Battlefield"
FUNDING CHANGES	Local-AC - Decrease funds in FY 2025 in ENG from \$186,537 to \$0 TAP (FHWA) + Increase funds in FY 2025 in ENG from \$0 to \$163,679 Local - Decrease funds in FY 2025 in ENG from \$46,635 to \$40,920
FEDERAL PROJECT COST	Increased from \$0 to \$163,679 (0%)
TOTAL PROJECT COST	Decreased from \$233,172 to \$204,599 (-12.25%)



REVENUE

Revenue Source	Carryover	2025	2026	2027	2028	Total
MoDOT State/Federal	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$33,186
RAISE	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Suballocated STBG-U	\$7,884,416	\$8,089,609	\$8,251,401	\$8,416,429	\$8,584,758	\$41,226,613
Suballocated TAP	\$3,355,907	\$1,635,984	\$1,668,704	\$1,702,078	\$1,736,119	\$10,098,792
Suballocated CRP	\$2,550,324	\$965,102	\$984,404	\$1,004,092	\$1,024,174	\$6,528,096
Aviation - FAA	\$0	\$3,490,713	\$3,560,527	\$3,631,738	\$3,704,373	\$14,387,351
FTA 5307	\$8,583,087	\$3,778,542	\$3,854,113	\$3,931,195	\$4,009,819	\$24,156,756
FTA 5310	\$1,209,290	\$421,275	\$429,701	\$438,295	\$447,061	\$2,945,622
FTA 5339	\$871,186	\$362,479	\$368,729	\$3,600,703	\$381,605	\$5,584,702
Transit MO HealthNet Contract	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Transit State Operating Funding	\$247,527	\$143,500	\$143,500	\$143,500	\$43,500	\$721,527
CU Transit Utility Ratepayers	\$8,408,850	\$7,612,190	\$7,613,190	\$7,132,430	\$7,109,430	\$37,876,090
CU Transit Farebox, Ads, Rent	\$0	\$955,000	\$954,000	\$1,015,000	\$1,038,000	\$3,962,000
Human Service Agencies	\$302,323	\$57,925	\$59,084	\$60,266	\$61,471	\$541,069
TOTAL	\$63,158,659	\$394,093,632	\$111,873,353	\$51,893,726	\$55,966,310	\$173,000,117

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2025	2026	2027	2028	Total
CART All Jurisdictions (Projected)	\$19,495,870	\$19,495,870	\$19,495,870	\$19,495,870	\$77,983,480
O&M (634.73 miles * \$5,323/mile)	(\$3,823,687)	(\$3,926,927)	(\$4,032,954)	(\$4,141,844)	(\$15,925,412)
TIP Programmed Funds All Jurisdictions	(\$15,744,725)	(\$426,941)	(\$480,773)	(\$603,873)	(\$17,256,312)
Other Committed Funds All Jurisdictions	\$62,389,099	\$62,389,099	\$62,389,099	\$62,389,099	\$249,556,396
TOTAL	\$62,316,557	\$77,531,101	\$77,371,242	\$77,139,252	\$294,358,152

Transit Local Operations/Maint.	Carryover	2025	2026	2027	2028	Total
System Operations Local	\$8,008,970	\$7,708,899	\$7,708,899	\$7,708,899	\$7,708,899	\$38,844,566
System Maintenance Local	\$399,880	\$399,880	\$399,880	\$190,000	\$190,000	\$1,579,640
Local Programmed O&M		(\$16,517,629)	(\$8,108,779)	(\$7,898,899)	(\$7,898,899)	(\$40,424,206)
Carryover	\$8,408,850	\$8,408,850	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)		
FEDERAL						
BRO (FHWA)	\$3,443,357	\$36,000	\$0	\$0		
CRP (FHWA)	\$4,007,189	\$444,580	\$0			
I/M (FHWA)	\$135,000	\$135,000	\$0	\$0		
NHPP (FHWA)	\$74,979,600	\$58,784,000	\$9,924,000	\$19,803,200		
RAISE	\$24,822,313	\$0	\$0	\$0		
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800		
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000		
STBG-U (FHWA)	\$31,022,207	\$844,019	\$1,653,419	\$2,415,491		
TAP (FHWA)	\$6,130,406	\$383,160	\$134,836	\$0		
Federal Subtotal	\$174,988,475	\$62,360,759	\$12,125,455	\$22,355,491		
STATE						
MoDOT	\$41,936,549	\$182,129,800	\$4,127,382	\$5,984,200		
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800		
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513		
State Subtotal	\$70,538,511	\$200,834,163	\$15,820,199	\$15,422,513		
LOCAL/OTHER	\$64,312,546	\$194,465,000	\$9,304,546	\$8,757,000		
Local	\$15,744,725	\$426,941	\$480,773	\$603,873		
Local-AC	\$635,484	\$0	\$0	\$0		
MO-ARPA	\$1,299,646	\$0	\$0	\$0		
Other	\$3,283,010	\$0	\$0	\$0		
Local/Other Subtotal	\$20,962,865	\$426,941	\$480,773	\$603,873		
Total	\$266,489,851	\$263,621,863	\$28,426,427	\$38,381,877		
	\$260,263,886	\$257,252,700	\$21,910,774	\$31,716,364	\$571,143,724	
	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$504,018,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$20,962,865	\$426,941	\$480,773	\$603,873	\$22,474,452
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
TOTAL AVAILABLE FUNDING	\$43,536,397	\$404,431,838	\$101,657,613	\$38,908,025	\$46,411,437	\$634,945,310
Carryover		\$43,536,397	\$181,478,384	\$19,514,134	\$29,995,732	
Programmed State and Federal Funding		(\$266,489,851)	(\$263,621,863)	(\$28,426,427)	(\$38,381,877)	(\$596,920,018)
TOTAL REMAINING	\$43,536,397	\$181,478,384	\$19,514,134	\$29,995,732	\$38,025,292	\$38,025,292

TAB 7

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.D.

Trail and Sidewalk Funding Recommendation

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

OTO made a call for projects in March, with applications due May 1, for trail and sidewalk projects, with the purpose of awarding TAP/CRP funding. Eleven projects were received, and eight projects were recommended for funding by the Bicycle and Pedestrian Advisory Committee.

- 1. Ozark Greenways Construction South Creek Greenway Trail Posenke Gap
- 2. City of Springfield Construction Ward Branch Greenway Trail National to Fremont
- 3. Ozark Greenways Engineering/Design Wilson's Creek/ Republic Rd Trail
- 4. City of Ozark Construction Finley River Trail Extension
- 5. City of Springfield Construction Grand St. Trail Phase 1
- 6. City of Ozark Construction Chadwick Flyer Jackson Street Connector
- 7. City of Ozark Construction Finley River Trail Western Extension
- 8. City of Republic Engineering/Design Engineering Connections: The Hines Street Pedestrian Project

Funding Summary					
Requested Federal Share	\$4,250,856.00				
Total Local Share	\$1,062,712.00				
Total Costs	\$5,313,568.00				

BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE ACTION TAKEN:

The OTO Bicycle and Pedestrian Advisory Committee recommended eight of eleven submitted sidewalk and trail projects be approved for TAP/CRP funding, with the City of Republic's project approval being dependent on other funding becoming available.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

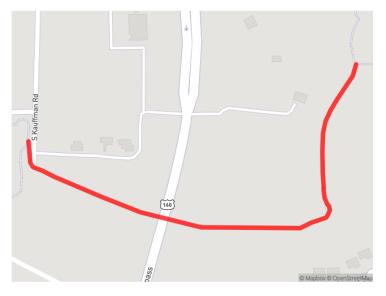
"Move to recommend TAP/CRP funding be approved for eight submitted sidewalk and trail projects as recommended by the BPAC."

OR

"Move to recommend the following..."

CFP24-121 - South Creek Greenway Trail – Posenke Gap

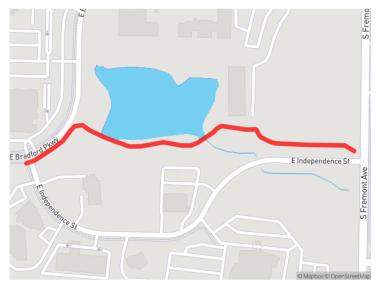
Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	Ozark Greenways
County	Greene County
Municipality	Springfield
Status	-
Total Cost	\$840,317
MoDoT ID	-
Federal ID	-
Project From	-
Project To	-
Project Considerations	-
Project Description	Approximately .5 miles of greenway trail (10' wide concrete) with a bridge over South creek connecting the South Creek Greenway trail west to the Wilsons Creek Greenway Trail at Tal's Trailhead.
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$672,254	-	\$672,254
Construction	Local	-	\$168,063	-	\$168,063
Total Construction		-	\$840,317	-	\$840,317
Total Programmed		-	\$840,317	-	\$840,317

CFP24-114 - Ward Branch Greenway Trail - National to Fremont

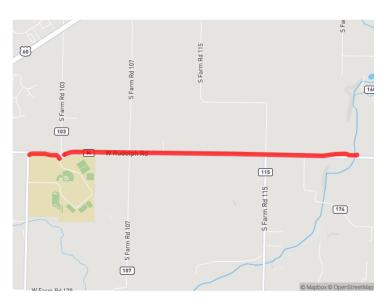
Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Springfield
County	Greene County
Municipality	Springfield
Status	-
Total Cost	\$496,685
MoDoT ID	-
Federal ID	-
Project From	E Bradford Parkway
Project To	S Fremont Ave
Project Considerations	-
Project Description	Approximately 1,500 linear feet between E Bradford Parkway and E Independence Street, from S National Avenue to S Fremont Avenue in Springfield, MO. This project will extend the existing Ward Branch Greenway trail from its current terminus at the Cox Health Campus to the planned Fremont Avenue Multi-Use Sidepath.
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$397,348	-	\$397,348
Construction	Local	-	\$99,337	-	\$99,337
Total Construction		-	\$496,685	-	\$496,685
Total Programmed		-	\$496,685	-	\$496,685

CFP24-123 - Wilson's Creek/ Republic Rd Trail

Plan Revision	April 2025 Bike/Ped
	April 2023 Bike/Fed
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	Ozark Greenways
County	Greene County
Municipality	Republic, Unincorporated Greene County
Status	-
Total Cost	\$529,331
MoDoT ID	-
Federal ID	-
Project From	Wilson's Creek Blvd
Project To	east of Farm Road 123
Project Considerations	-
Project Description	10' trail along Republic Rd/ Route M between Wilson's Creek Blvd trail (Highway ZZ) and Wilson's Creek trail
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Engineering	Federal	-	\$423,465	-	\$423,465
Engineering	Local	-	\$105,866	-	\$105,866
Total Engineering		-	\$529,331	-	\$529,331
Total Programmed		-	\$529,331	-	\$529,331

CFP24-125 - Finley River Trail Extension

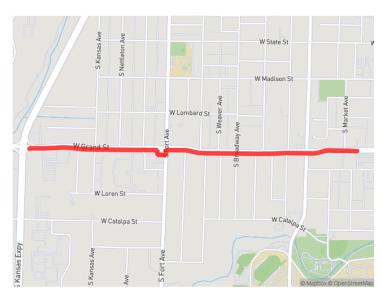
Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Ozark
County	Christian County
Municipality	Ozark
Status	-
Total Cost	\$428,007
MoDoT ID	-
Federal ID	-
Project From	W. Jackson Street/Hwy 14
Project To	Finley Farms & N. 9th St/Hwy NN
Project Considerations	-
Project Description	A trail connection along BUS 14 (Jackson St) between the Ozark Middle and High Schools. Connecting the Finley River Trail and the Chadwick Flyer Network
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$342,406	-	\$342,406
Construction	Local	-	\$85,601	-	\$85,601
Total Construction		-	\$428,007	-	\$428,007
Total Programmed		-	\$428,007	-	\$428,007

CFP24-115 - Grand St. Trail - Phase 1

Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Springfield
County	Greene County
Municipality	Springfield
Status	-
Total Cost	\$1,254,342
MoDoT ID	-
Federal ID	-
Project From	Kansas Expressway
Project To	Campbell Ave
Project Considerations	-
Project Description	Multi-use path on south side of Grand St from Kansas Ex- pressway to Campbell Ave
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$1,003,474	-	\$1,003,474
Construction	Local	-	\$250,868	-	\$250,868
Total Construction		-	\$1,254,342	-	\$1,254,342
Total Programmed		-	\$1,254,342	-	\$1,254,342

CFP24-118 - Chadwick Flyer Jackson Street Connector

Plan Revision	April 2025 Bike/Ped
	April 2023 Bike/Fed
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Ozark
County	Christian County
Municipality	Ozark
Status	-
Total Cost	\$318,649
MoDoT ID	-
Federal ID	-
Project From	Corner of 16th Street & Hwy 14/Jackson Street
Project To	Chadwick Flyer Phase I Connection
Project Considerations	-
Project Description	Construction for a proposed trail connector from the northeast side of the intersection at Jackson/Hwy 14 and North 16th Street.
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$254,919	-	\$254,919
Construction	Local	-	\$63,730	-	\$63,730
Total Construction		-	\$318,649	-	\$318,649
Total Programmed		-	\$318,649	-	\$318,649

CFP24-122 - Finley River Trail Western Extension

Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Ozark
County	Christian County
Municipality	Ozark
Status	-
Total Cost	\$1,114,987
MoDoT ID	-
Federal ID	-
Project From	Southwest side of Ozark Community Center
Project To	Highway 65 Bridge through City owned land
Project Considerations	-
Project Description	Construction of the expansion of the 'Finley River Trail' from the Ozark Community Center heading West to the Highway 65 bridge where there will be a turnaround point. This will consist of Phase one of the Finley River Western Expansion.
Funding Source Notes	-



Phase	Fund Source	Prior	FY2026	Future	Total
Construction	Federal	-	\$891,990	-	\$891,990
Construction	Local	-	\$222,997	-	\$222,997
Total Construction		-	\$1,114,987	-	\$1,114,987
Total Programmed		-	\$1,114,987	-	\$1,114,987

CFP24-111 - Engineering Connections: The Hines Street Pedestrian Project

Plan Revision	April 2025 Bike/Ped
Section	-
Project Type	Bicycle and Pedestrian
Lead Agency	City of Republic
County	Greene County
Municipality	Republic
Status	-
Total Cost	\$559,250
MoDoT ID	-
Federal ID	-
Project From	Butternut Avenue, Oakwood Avenue, Lincoln Avenue
Project To	Main Street, Franklin Avenue, Wilson's Creek Blvd. Trail
Project Considerations	-
Project Description	The City of Republic is requesting funds to complete en-



gineered plans, specifications, and estimates to fill three sidewalk gaps along the Hines Street Corridor. The primary connectivity gaps are between Butternut Avenue and Main Street, Oakwood Avenue and Franklin Avenue, and Lincoln Avenue and Route ZZ.-Continuous east-to-west sidewalk along Hines Street will create safer pedestrian access to Main Street, Republic Senior Friendship Center, JR Martin Park, Price Elementary, Republic Early Childhood Center, Price Cutter, Walmart, Walgreens, the Shuyler Creek Trailhead, Owen Park, and the Wilson's Creek Boulevard Trail. Citizens have voiced their desire for these gaps to be filled at City Council meetings and through emails to staff. The need is also documented within OTO's Safety Action Plan and Critical Sidewalk Gap Map.

The propensity for traffic incidents along the Hines Street Corridor adds to the urgency to create a strategy to address these sidewalk gaps. According to page 3 of the FHWA's

"Safety Benefits of Walkways, Sidewalks, and Paved Shoulders", up to 88% of crashes associated with a pedestrian walking along the road can be prevented by installing sidewalks. Hines Street, between US 60 and Route ZZ. had eleven vehicle collisions in 2024. In 2020, one crash at the intersection of Hines and Route ZZ resulted in a fatality. The intersection of Hines and Main had 3 collisions in 2024. (State of MO, STARS) A continuous stretch of sidewalk along Hines will help ensure that pedestrians are out of harm's way when they are walking to Owen Park or any of the other highly traveled to destinations along the corridor. The sidewalk will also encourage more residential engagement with the Wilson's Creek Boulevard Trail which is currently disconnected from the residential housing in Republic. Citizens must drive to the Republic High School or Wilson's Creek National Battlefield to safely utilize the multiuse trail.

Funding Source Notes

Phase	Fund Source	Prior	FY2026	Future	Total
Engineering	Federal	-	\$265,000	-	\$265,000
Engineering	Local	-	\$66,250	-	\$66,250
Total Engineering		-	\$331,250	-	\$331,250
ROW	Local	-	\$228,000	-	\$228,000
Total ROW		-	\$228,000	-	\$228,000
Total Programmed		-	\$559,250	-	\$559,250

TAB 8

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.E.

Draft FY 2026-2030 Statewide Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Each year, the Missouri Department of Transportation adopts a Statewide Transportation Improvement Program (STIP). The STIP is a listing of projects that will be completed over the next five years. The FY 2026-2030 STIP is available for public comment through June 6th and will be considered for adoption by the Missouri Highways and Transportation Commission at their July 9, 2025 meeting. Included for member information is the 2026-2030 Scoping and Design Projects and the 2026-2030 Highway and Bridge Construction Schedule. The OTO Technical Planning Committee and Board of Directors worked to prioritize projects for recommendation to be placed in the STIP.

The projects listed in the STIP for the OTO area (SW Urban) will be incorporated into the draft OTO 2026-2029 Transportation Improvement Program.

The entire adopted STIP can be viewed on MoDOT's website: https://www.modot.org/DRAFTSTIP

New Projects added:

- FF/Weaver (FY28)
- Kearney/US65 Interchange Improvements and Bridge Replacement (FY30)

Projects that stayed in the same fiscal year between the FY 2025-2029 STIP and the Draft FY 2026-2030 STIP:

- Highway 14- add lanes and sidewalks from 6th to 14th (FY26)
- MO13- Capital Improvements from Grand to Sunshine (FY28)
- US 60- Capital Improvements from US65 to NN/J (FY29)
- US 60- Capital Improvements from Farm Road 103 to James River Freeway (FY28)
- Glenstone PH II Operational Improvements (FY 29)
- Eastgate- Bridge replacement over BNSF (FY26)
- MO 744-Signal replacements (FY26)

Projects delayed a fiscal year between the FY 2025-2029 STIP and the Draft FY 2026-2030 STIP:

- Route CC/22nd Intersection Improvements (from FY25 to FY26)
- Sunshine/Rte D Improvements (from FY25 to FY26)
- AB/B/266 Roundabouts (from FY26 to FY27)
- LP 44 Signal Upgrades (from FY25 to FY26)
- Route MM- New RR overpass and alignment (from FY25 to FY26)

We appreciate the partnership with MoDOT and are pleased to see the projects recommended by OTO in the annual STIP.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

This item is informational only, no action is required.

		2026	- 2030 Sco	ning and D	esign Projec	rts		BUDGET	SCAL YEAR TING (ENGIN	EERING)
		2020	2000 500	ping and D	esign i roje			Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	CHRISTIAN	Scoping for roadway improvements on South Street from 14th Avenue to Rte. W in Ozark.								0/2000
Route:	MO 14	Adv. CN	120	State:	30	Local:	0	393	50	100
Job No.:	8P0583			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 10,001 - 15,000			
County:	CHRISTIAN	Scoping for road	way improvements fro	om west of Rte. 160 in	Nixa to east of Rte. 65 i	n Ozark.				
Route:	MO 14	Adv. CN	8	State:	2	Local:	0	1,203	10	0
Job No.:	8P0588			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for pave Ozark.	ment improvement fr	om 0.2 mile east of Rte	e. NN to north of Selmon	re Boulevard and	from 6th Avenue to Rte. W in			
Route:	MO 14	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	SU0287			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CHRISTIAN	Scoping for pave	ment improvement fr	om 0.2 mile west of Rt	e. M in Nixa to Finley R	River Bridge in O	zark.			
Route:	MO 14	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0288			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for westl	oound operational im	provements from Thir	rd Street to Rte. NN in C	Ozark. Project in	volves bridge A1002.			
Route:	MO 14	Adv. CN	40	State:	10	Local:	0	40	10	40
Job No.:	8P3249			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	CHRISTIAN		city and safety improve easant Road in Ozarl		reet in Nixa to Rte. 65, o	on Rte. J from R	ee. 65 to Rte. NN and on Rte. NN			
Route:	RT CC	Adv. CN	8	State :	2	Local:	0	144	10	0
Job No.:	8S0736			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for capit	al improvements from	Rte. 160 to Main Str	eet in Nixa.					
Route:	RT CC	Adv. CN	8	State:	2	Local:	0	40	10	0
Job No.:	8S0736G			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	CHRISTIAN	Scoping for bridg	ge improvements over	Elk Valley Creek. Pro	oject involves bridges A	0571 and A3803.				
Route:	US 65	Federal	246	State:	62	Local:	0	50	50	258
Job No.:	SU0322			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

2026 - 2030 Scoping	and Design Projects
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		SCAL YEAR ING (ENGIN	
	Prior	7/2025	7/2026
	Prog	6/2026	6/2030
G-	110	10	40
0			
	740	150	0
0	85	2	4

								Prog	6/2026	6/2030
County:	GREENE	Scoping for roadway Urban funds.	y improvements f	rom east of Rte. FF to	Cloverdale Lane in Battl	lefield. \$20,000 l	Battlefield and \$80,000 STBG-			
Route:	CST WEAVER RD	Adv. CN	40	State:	10	Local:	0	110	10	40
Job No.:	SU0210			Anticipated	Federal Funds : AC-STB0	G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for roadway	y improvements f	rom Rte. 360 north of	Republic to Rte. 125 in S	trafford.				
Route:	IS 44	Federal	135	State:	15	Local:	0	740	150	0
Job No.:	813044			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for safety in	nprovements from	n Rte. 360 to 2 miles ea	ast of Rte. 125.					
Route:	IS 44	Federal	5	State:	1	Local:	0	85	2	4
Job No.:	8I3134			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for high ma	st lighting mainte	nance at Rte. 65 and o	on Rte. 60 at Rte. 65 in Sp	pringfield.				
Route:	IS 44	Federal	4	State:	0	Local:	0	1	1	3
Job No.:	SU0100			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	GREENE	Scoping for paveme	nt improvement f	rom 0.2 mile east of R	te. 360 to 0.6 mile west of	Rte. 266 in Spr	ingfield.			
Route:	IS 44	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	SU0253			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for job orde	er contracting for	pavement repair in th	e urban Southwest Distr	ict.				
Route:	IS 44	Adv. CN	8	State:	1	Local:	0	1	1	8
Job No.:	SU0316			Anticipated	Federal Funds : AC-NHP	P	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for capital i	improvements fro	m Rte. 65 in Springfie	ld to Rte. 125 in Straffor	d.				
Route:	IS 44	Federal	360	State :	40	Local:	0	100	100	300
Job No.:	SU0323			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for capital i	improvements on	Kansas Expressway fi	om Grand Street to Rte.	60 (James Rive	r Freeway) in Springfield.			
Route:	MO 13	Federal	360	State:	90	Local:	0	550	150	300
Job No.:	883195			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

District : SOUTHWEST Apr 22, 2025 Section 3 - 2 TMA **Dollars in Thousands**

		2026	2020.0		· •	4			ING (ENGIN	
		2026	- 2030 Sc	oping and L	Design Projec	ets		Prior	7/2025	7/2026
				. **		477		Prog	6/2026	6/2030
County:	GREENE	Scoping for safet	treet to Grand Street.							
Route:	MO 13	Federal	135	State:	15	Local:	0	350	50	100
Job No.:	883253			Anticipated	Federal Funds : SAFETY		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for safet	y improvements fro	m 0.3 mile north of Ric	chland Road to 0.4 mile no	orth of I-44 in S	pringfield.			
Route:	MO 13	Federal	90	State:	10	Local:	0	120	20	80
Job No.:	SU0125			Anticipated	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inter	section improvemen	its on Kansas Expressy	vay at Division Street in S	Springfield.				
Route:	MO 13	Federal	160	State:	40	Local:	0	0	100	100
Job No.:	SU0350			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for safet to Illinois Street		ntersection improveme	nts at various locations fr	rom Rte. 13 (Ka	nsas Expressway) in Springfield			
Route:	MO 413	Federal	800	State:	200	Local:	0	502	300	700
Job No.:	883159			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ment resurfacing on	Sunshine Street from	Rte. 360 to Rte. 13 (Kans	as Expressway)	in Springfield.			
Route:	MO 413	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0292			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for impr	ovements to Evergr	een Road from Rte. 12	5 to 1.1 miles east of Rte.	125 in Strafford	1.			
Route:	N OR 44	Adv. CN	4	State:	1	Local:	0	40	5	0
Job No.:	SU0160			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 5,001 - 10,000			
County:	GREENE		section and safety in 266 to I-44 near Rep		. 160 in Willard to Rte. 20	66, on Rte. 266 f	rom Rte. AB to Rte. B and on			
Route:	RT AB	Adv. CN	8	State:	2	Local:	0	40	10	0
Job No.:	883250			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inter	section improvemen	ats on Sunshine Street a	nt Oak Grove and Ventur	a Avenues.				
Route:	RT D	Federal	120	State:	30	Local:	0	60	30	120
Job No.:	SU0167			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
									1	l .

Apr 22, 2025 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

		2026	2020 0		· ·	4			ISCAL TEAK TING (ENGIN	
		2026 - 2030 Scoping and Design Projects								7/2026
								Prog	6/2026	6/2030
County:	GREENE	Scoping for paver	ment improvement f	from 0.2 mile south of I	Rte. 60 (James River I	reeway) to south o	f Weaver Road in Battlefield.			
Route:	RT FF	Federal	8	State:	2	Local:	0	2	2	8
Job No.:	SU0290			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for corri	dor improvements f	rom Rte. M to County	Road 194 in Battlefiel	d.				
Route:	RT FF	Adv. CN	120	State:	30	Local:	0	200	50	100
Job No.:	SU0004			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for paver	ment improvement f	from Rte. 60 in Republ	ic to Rte. FF in Battle	field.				
Route:	RT M	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SU0265			Anticipated	Federal Funds : AC-ST	'BG	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for railro A5907.	oad crossing improv	ements and roadway ro	elocation from Rtc. 36	0 to Rte. M in Rep	ublic. Project includes bridge			
Route:	RT MM	Adv. CN	800	State:	200	Local:	0	4,047	200	800
Job No.:	8S0836			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for road	way improvements f	From Rte. 360 to Haile S	Street in Republic, Pro	oject involves bridg	ge A5907.			
Route:	RT MM	Adv. CN	200	State:	50	Local:	0	300	50	200
Job No.:	8S0836E			Anticipated	Federal Funds : AC-ST	BG	Future Cost: 10,001 - 15,000			
County:	GREENE	Scoping for inter-	change and ramp in	provements at I-44 ne	ar Republic.					
Route:	RT MM	Adv. CN	208	State:	52	Local:	0	540	100	160
Job No.:	SU0043			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for interes	change improvemen	ts at Rte. 65 and railro	ad grade separation a	t BNSF Railway in	Springfield.			
Route:	RT YY	Federal	585	State:	65	Local:	0	500	500	150
Job No.:	SU0209			Anticipated	Federal Funds : SAFE	ΓY	Future Cost : 50,001 - 75,000			
County:	GREENE	Review of scoping Design by Repub	0	ersection improvements	s on Wilson's Creek B	oulevard at Hines	Street in Republic. Scoping and			
Route:	RT ZZ	Adv. CN	28	State:	7	Local:	0	0	10	25
Job No.:	SU0351			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

Apr 22, 2025 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

		2027	2020.0	. 11	n .	4			ISCAL TEAR FING (ENGIN	
		2026) - 2030 Sco	oping and i	Design Projec	cts		Prior	7/2025	7/2026
	CDEENE	~ .						Prog	6/2026	6/2030
County:	GREENE				Republic Road) to Rte. 60					
Route:	RT ZZ	Adv. CN	80	State:	20	Local:	0	80	20	80
Job No.:	8S0836C			Anticipated	Federal Funds : AC-STBO	G	Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ement improvements	from Rte. M in Repul	olic to County Road 194.					
Route:	RT ZZ	Adv. CN	18	State:	5	Local:	0	5	5	18
Job No.:	SU0267			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for capa	ncity improvements fr	om Plainview Road in	n Springfield to south of S	South Street in N	lixa.			
Route:	US 160	Federal	5	State:	1	Local:	0	18	2	4
Job No.:	8P3033			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ement improvements	0.3 mile west of Rte. A	AB to 0.4 mile west of I-44	1.				
Route:	US 160	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	SU0289			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for safet	ty and operational im	provements at variou	s locations from I-44 in S	pringfield to Ea	gle Ridge Drive in Battlefield.			
Route:	US 160	Federal	400	State:	100	Local:	0	0	100	400
Job No.:	SU0352	reactur	100		Federal Funds : NHPP	Local .	Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for capi	tal improvements fro	m Rtes. NN/J to Rte.						
Route:	US 60	Federal	200	State :	50	Local:	0	100	50	200
Job No.:	8P0683F			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for road	lway improvements f	rom County Road 194	to West Avenue in Repu	ıblic.				
Route:	US 60	Federal	4	State:	1	Local:	0	85	5	0
Job No.:	8P0865			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
		Scoping for capa	city improvements o	<u> </u>	ny from I-44 north of Rep	oublic to Rte. 13				
County:	GREENE	1 0 1			A4144, A4147, A4148, A		` ' ' ' '	510		200
Route:	US 60	Federal	200	State:	50	Local:	0	512	50	200
Job No.:	8P3032			Anticipated	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			

Apr 22, 2025 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

		2026	2020 0-	: D		-4			SCAL YEAR 'ING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proje	cts		Prior	7/2025 6/2026	7/2026
County:	GREENE	Scoping to extend	d Ozorks Troffic ITS	S from Rte. 65 in Spring	rfield to east of Pto VV	in Dogorsvillo		Prog	0/2020	6/2030
		. 0	16		gneid to east of Rie. V V	Ü	0	20	5	15
Route:	US 60	Adv. CN	10	State :	4	Local:	0	20	3	15
Job No.:	8P3251			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inter	change improvemen	its at Rte. 13 (Kansas E	xpressway) in Springfie	ld.				
Route:	US 60	Federal	24	State:	6	Local:	0	160	10	20
Job No.:	SU0005			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvement	from Rte. 65 to Highlan	d Springs Boulevard in	Springfield.				
Route:	US 60	Federal	15	State:	4	Local:	0	3	5	14
Job No.:	SU0291			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for pave	ment improvement	from 0.3 mile west of Ill	inois Street to Rte. 174	in Republic.				
Route:	US 60	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0293			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. 13 (Kansas F	Expressway) to Rte. 65 i	n Springfield.				
Route:	US 60	Federal	32	State:	8	Local:	0	10	10	30
Job No.:	SU0294			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvement	from Rte. 174 in Repub	lic to Rtes. 413/60/360.					
Route:	US 60	Federal	5	State :	1	Local:	0	2	2	4
Job No.:	SU0295			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvement	over Rte. 60 (James Riv	er Freeway) in Springfi	ield. Project invo	lves bridge A7543.			
Route:	US 65	Federal	32	State:	8	Local:	0	0	10	30
Job No.:	SU0364			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for poter	ntial interstate desig	nation on Rtes. 60, 65 a	nd 360 in the Springfiel	d region.				
Route:	US 65	Federal	3	State:	1	Local:	0	116	4	0
Job No.:	8P3103			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

STATE FISCAL YEAR PROJECT

Apr 22, 2025 Section 3 - 6 District: SOUTHWEST TMA Dollars in Thousands

		2026	2020 0-			-4			SCAL YEAR ING (ENGIN	
		2026 - 2030 Scoping and Design Projects								7/2026
<u> </u>	CDEENE	~						Prog	6/2026	6/2030
County:	GREENE	Scoping for inter	.	improvements at Rte. 6	0 (James River Freewa	y) in Springfield.				
Route:	US 65	Federal	48	State:	12	Local:	0	170	20	40
Job No.:	SU0006			Anticipated 1	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for pave	ment improvement f	from Rte. 60 in Springf	ield to 0.2 mile north of	Rte. CC in Ozar	k,			
Route:	US 65	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	SU0254			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	STONE	Scoping for pave	ment improvements	from 1.0 mile south of	Rte. 14 in Nixa to Shelv	in Rock Road.				
Route:	RT M	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SU0263			Anticipated 1	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for ITS i	mprovements at vai	rious locations in the ur	ban Southwest District.					
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	200	50	100
Job No.:	SU0009			Anticipated :	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for bicyc	cle and pedestrian in	mprovements at various	locations in the urban	Southwest Distri	et.			
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	60	30	120
Job No.:	SU0188			Anticipated	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Sign truss inspec	tions on various rou	tes in the urban Southy	vest District.					
Route:	VARIOUS	Federal	160	State:	40	Local:	0	650	50	150
Job No.:	SU0191			Anticipated 1	Federal Funds : NHPP		Future Cost: 0			
County:	VARIOUS	Scoping for retain	ning wall inspection	s on various routes in the	he urban Southwest Dis	strict.				
Route:	VARIOUS	Federal	160	State:	40	Local:	0	100	50	150
Job No.:	SU0192			Anticipated 1	Federal Funds : NHPP		Future Cost : 0			
County:	VARIOUS	Scoping for futur	e projects at various	s locations in the urban	Southwest District.					
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	SU0222			Anticipated 1	Federal Funds : AC-STB	B G	Future Cost : 0			

STATE FISCAL YEAR PROJECT

Apr 22, 2025 Section 3 - 7 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects							BUDGETING (ENGINEERING)			
								Prior	7/2025	7/2026	
Gt	VARIOUS	~						Prog	6/2026	6/2030	
County:					ations in the urban Sout			10	10	20	
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30	
Job No.:	SU0223			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for signs	age improvements at	various locations in th	e urban Southwest Disti	rict.					
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30	
Job No.:	SU0224			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for brid	ge improvements at	various locations in the	urban Southwest Distri	ict.					
Route:	VARIOUS	Federal	32	State:	8	Local:	0	10	10	30	
Job No.:	SU0237			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for brid	ge preventive mainte	enance at various locati	ons in the urban Southv	west District.					
Route:	VARIOUS	Federal	32	State :	8	Local:	0	10	10	30	
Job No.:	SU0239			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for safet	ty improvements at v	various locations in the	urban Southwest Distric	ct.					
Route:	VARIOUS	Federal	72	State:	8	Local:	0	20	20	60	
Job No.:	SU0240			Anticipated	Federal Funds : SAFETY	Y	Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for pave	ement improvements	on major routes at var	ious locations in the urb	ban Southwest D	istrict.				
Route:	VARIOUS	Federal	64	State :	16	Local:	0	20	20	60	
Job No.:	SU0241			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.									
Route:	VARIOUS	Adv. CN	32	State :	8	Local:	0	10	10	30	
Job No.:	SU0242			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000				
County:	VARIOUS	Surveying to sell excess right of way in the urban Southwest District.									
Route:	VARIOUS	Federal	0	State:	40	Local:	0	10	10	30	
Job No.:	SU0243			Anticipated	Federal Funds : STATE		Future Cost: 0				
									I		

Apr 22, 2025 Section 3 - 8 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2020	- 2030 SCC	ping and D	csign i roje	cis		Prior Prog	7/2025 6/2026	7/2026 6/2030		
County:	VARIOUS	Scoping for sign	replacements at vario	ous locations in the Sou	ıthwest urban district.			110g	0/2020	0/2030		
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	5	5	15		
Job No.:	SU0300			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000					
County:	VARIOUS	Review of permit	Review of permit projects at various locations in the urban Southwest District.									
Route:	VARIOUS	Adv. CN	60	State:	15	Local:	0	15	15	60		
Job No.:	SU0329			Anticipated l	Federal Funds : AC-ST	BG	Future Cost: 0					
County:	VARIOUS	Scoping for utilit	Scoping for utility coordination at various locations in the urban Southwest District.									
Route:	VARIOUS	Adv. CN	300	State:	75	Local:	0	75	75	300		

Anticipated Federal Funds : AC-STBG

Future Cost: 0

SU0333

Job No.:



2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 67

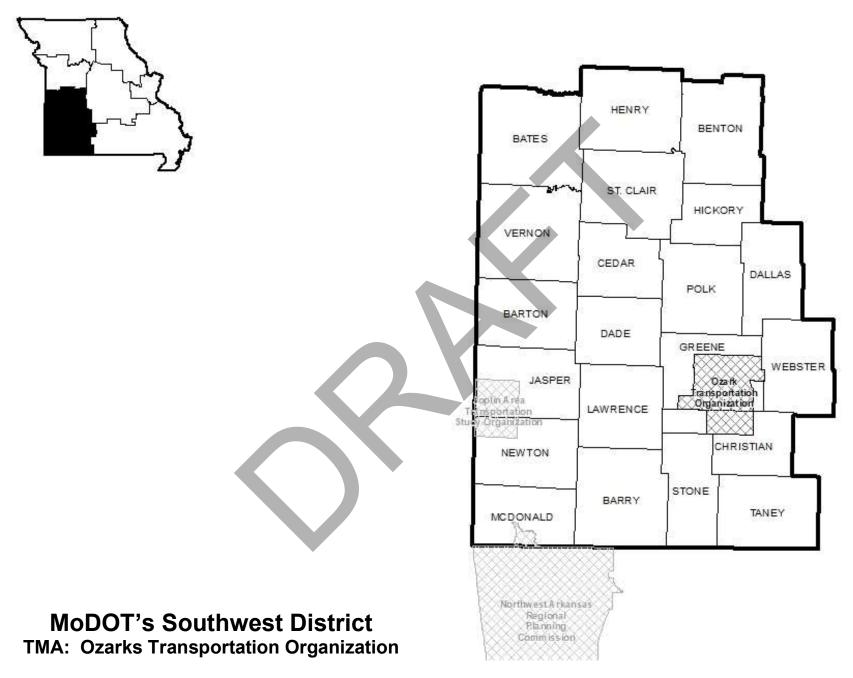
	2026	2027	2028	2029	2030
State:	463	378	347	255	169
AC State:	633	562	555	432	340
Local:	0	0	0	0	0
Sub total:	1,096	940	902	687	509

Federal

Sub-total Federal:	1,617	1,050	931	652	347
Grand Total:	2,713	1,990	1,833	1,339	856

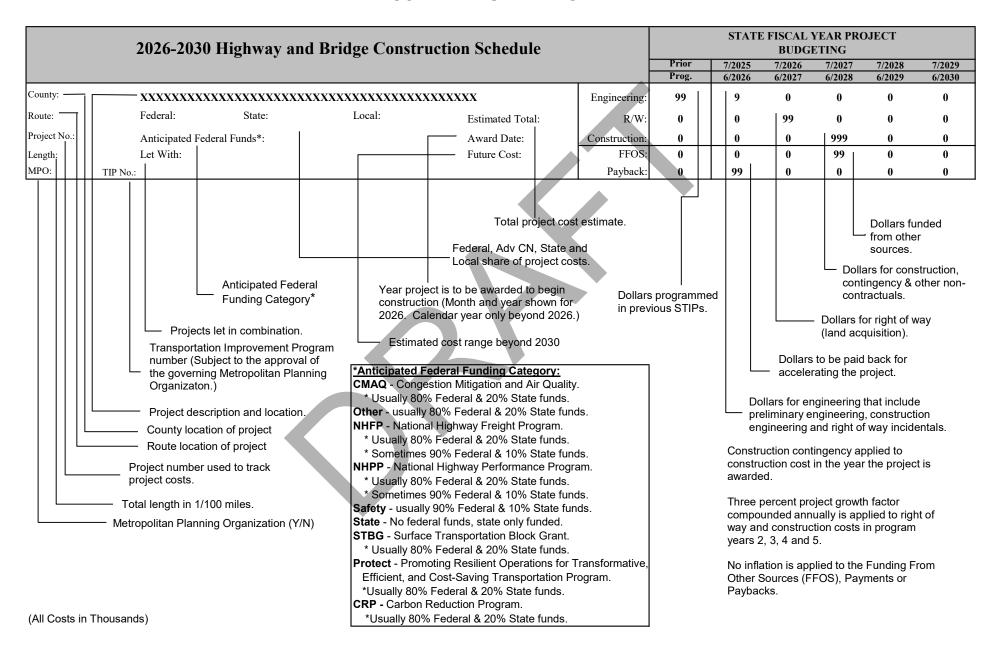


District : SOUTHWEST TMA Apr 22, 2025 Section 3 - 10 **Dollars in Thousands**



(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

2026 - 2030 Highway and Bridge Construction	n Schedule
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	2026 2020 High and J.D. Chand and C. Caladala.					BUDGETING						
	2026 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	CHRISTIAN	Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	200	1,013	1,223	0	0	0			
Route:	MO 14	Adv. CN: 5,938 State: 1,485 Local: 0 Estimated Total: 7,623	R/W:	0	548	0	0	0	0			
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,639	0	0	0			
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : OK2201-24A		Payback:	0	0	0	0	0	0			
County:	CHRISTIAN	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099	Engineering:	140	479	0	0	0	0			
County.	CINCIPILITY	Ozark funds.	R/W:	0	0	0	0	0	0			
Route: Project No.:	RT CC 8S0736D	Adv. CN: 4,129 State: 500 Local: 532 Estimated Total: 5,301 Anticipated Federal Funds: AC-STBG Award Date: 12/2025	Construction:	0	4,682	0	0	0	0			
Length:	0.80	Let With: 8S0736E Future Cost: 0	FFOS:	0	2,660	0	0	0	0			
MPO: Y	Tip No. : OK2102-23A		Payback:	0	0	0	0	0	0			
County:	CHRISTIAN	Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	657	635	0	0	0	0			
Route:	RT CC	Adv. CN: 2,895 State: 724 Local: 0 Estimated Total: 4,276	R/W:	0	368	0	0	0	0			
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,616	0	0	0	0			
Length:	0.18	Let With: 8S0736D Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0			
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	5	1	1	2	22	0			
Route:	RT W	Adv. CN: 174 State: 43 Local: 0 Estimated Total: 222	R/W:	0	0	0	0	0	0			
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	191	0			
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : CC2302-23		Payback:	0	0	0	0	0	0			
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	Engineering:	250	5	5	245	0	0			
Route:	MO 125	Federal: 1,243 State: 311 Local: 0 Estimated Total: 1,804	R/W:	0	0	0	0	0	0			
Project No.:	SU0174	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,299	0	0			
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : ST2401-24		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT

Apr 23, 2025 Section 4 - 1 District : SOUTHWEST TMA **Dollars in Thousands**

		2026 - 20	030 Highway and Bridge Construction Schedule		Prior	TE FIS F 7/2025	SUDGE' 7/2026		7/2028	7/2029
					Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:		GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.	Engineering:	430	350	350	1,413	0	0
Route:		MO 13	Federal: 8,262 State: 2,065 Local: 0 Estimated Total: 10,757	R/W:	0	0	26	0	0	0
Project No.:		SU0093	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	8,188	0	0
Length:		1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2302-23		Payback:	0	0	0	0	0	0
County:		GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	Engineering:	44	40	40	294	0	0
Route:		US 160	Federal: 1,745 State: 436 Local: 0 Estimated Total: 2,225	R/W:	0	0	0	0	0	0
Project No.:		SU0051	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,807	0	0
Length:		0.25	Let With: SR0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2304-23		Payback:	0	0	0	0	0	0
County:		GREENE	Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	Engineering:	92	12	2	325	0	0
Route:		US 160	Federal: 2,602 State: 650 Local: 0 Estimated Total: 3,344	R/W:	0	0	0	0	0	0
Project No.:		SU0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,913	0	0
Length:		6.36	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2507-25		Payback:	0	0	0	0	0	0
County:		GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.	Engineering:	577	2	594	0	0	0
Route:		MO 266	Adv. CN: 2,782 State: 695 Local: 0 Estimated Total: 4,155	R/W:	101	0	0	0	0	0
Project No.:		SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,881	0	0	0
Length:		0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2306-23		Payback:	0	0	0	0	0	0
County:		GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.	Engineering:	18	2	2	2	179	0
Route:		MO 360	Federal: 640 State: 160 Local: 0 Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:		SU0014	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	615	0
Length:		3.68	Let With: Future Cost: 0	FFOS:	0	0		0	015	
				TTO5.		,	17		W	

FFOS:

Payback:

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Apr 23, 2025 Section 4 - 2 District: SOUTHWEST TMA Dollars in Thousands

Y Tip No.: SP2309-23

MPO:

	2026 - 2	030 Highway and Bridge Construction Schedule		S1 A		BUDGE	TING		
	2020 - 2	1030 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	CDEENE		I	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).	Engineering:	0	10	0	0	0	0
Route:	MO 413	Federal: 68 State: 17 Local: 0 Estimated Total: 85	R/W:	0	0	0	0	0	0
Project No.:	SU0200B	Anticipated Federal Funds : CRP Award Date : 2/2026	Construction:	0	75	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.	Engineering:	5	65	0	0	0	0
Route:	IS 44	Adv. CN: 329 State: 36 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	300	0	0	0	0
Length:	37.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2513-25		Payback:	0	0	0	0	0	0
Canatan	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in	Engineering:	1,285	253	0	0	0	0
County:	GREENE	Springfield.	R/W:	150	0	0	0	0	0
Route:	LP 44	Federal: 1,507 State: 167 Local: 0 Estimated Total: 3,109	Construction:	0	1,421	0	0	0	0
Project No.: Length:	8P3144 9.21	Anticipated Federal Funds : SAFETY Award Date : 9/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
_	Tin No.	Let with.		_					v
MPO: Y	SP1812-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	Engineering:	1,251	400	400	415	3,294	0
Route:	US 60	Federal: 26,026 State: 6,507 Local: 0 Estimated Total: 33,784	R/W:	0	0	0	2,758	0	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	25,266	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	800	350	378	1,954	0	0
Route:	US 60	Federal: 14,839 State: 3,710 Local: 0 Estimated Total: 19,349	R/W:	0	0	5,411	0	0	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	10,456	0	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2303-23		Payback:	0	0	0	0	0	0

Apr 23, 2025 Section 4 - 3 District: SOUTHWEST TMA Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule						BUDGETING Prior 7/2025 7/2026 7/2027 7/2028							
	2020 - 2	2050 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
		Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60	E i i	Prog 984	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	GREENE	(James River Freeway) in Springfield.	Engineering:						v					
Route:	BU 65	Federal: 2,358 State: 590 Local: 0 Estimated Total: 3,932	R/W:	0	0	0	229	0	0					
Project No.:	SU0003	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,273	0					
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0					
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	Engineering:	471	469	0	0	0	0					
Route:	E OR 65	Federal: 2,693 State: 673 Local: 0 Estimated Total: 4,042	R/W:	205	0	0	0	0	0					
Project No.:	8S3158	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	2,897	0	0	0	0					
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0					
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.	Engineering:	80	1,400	1,430	2,000	2,000	4,966					
Route:	MO 744	Federal: 44,034 State: 11,009 Local: 0 Estimated Total: 55,123	R/W:	0	0	0	0	6,939	0					
Project No.:	8P3220	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	36,308					
Length:	1.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : SP2214-22		Payback:	0	0	0	0	0	0					
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	Engineering: R/W:	180 0	75 0	78 18	552 0	0	0					
Route: Project No.:	MO 744 8P3237	Adv. CN: 2,578 State: 644 Local: 0 Estimated Total: 3,402 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	2,499	0	0					
Length:	0.14	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : MO2210-22		Payback:	0	0	0	0	0	0					
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	74	213	0	0	0	0					
Route:	RT D	Federal: 1,609 State: 402 Local: 0 Estimated Total: 2,085	R/W:	0	0	0	0	0	0					
Project No.:	8S0745	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,798	0	0	0	0					
Length:	2.74	Let With: 8S3133 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No. : SP1906-19		Payback:	0	0	0	0	0	0					

Apr 23, 2025 Section 4 - 4 District : SOUTHWEST TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule

	2026 - 1	2030 Highway and Bridge Construction Schedule	_			DUDGE	11110		
	2 0 2 0 - 1	2000 Inghway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	1,079	381	0	0	0	0
Route:	RT D	Federal: 2,051 State: 513 Local: 0 Estimated Total: 3,896	R/W:	253	0	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With: 8S0745 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500	Engineering:	1,377	397	0	0	0	0
D	D.T.D.	Springfield funds.	R/W:	53	0	0	0	0	0
Route: Project No.:	RT D 8S3153	Adv. CN: 3,066 State: 610 Local: 157 Estimated Total: 5,263 Anticipated Federal Funds: AC-STBG Award Date: 10/2025	Construction:	0	3,436	0	0	0	0
Length:	2.58	Let With : 8S0745 8S3133 Future Cost : 0	FFOS:	0	783	0	0	0	0
MPO: Y	Tip No. : SP1413-24A		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.	Engineering:	50	5	174	0	0	0
Route:	RT D	Adv. CN: 1,347 State: 337 Local: 0 Estimated Total: 1,734	R/W:	0	0	0	0	0	0
Project No.:	883215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,505	0	0	0
Length:	5.55	Let With: 8S3211 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	20	10	10	50	110	0
Route:	RT D	Federal: 866 State: 217 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	11	0	0
Project No.:	SU0148	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	892	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2401-24		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	Engineering:	22	2	2	64	0	0
Route:	RT FF	Adv. CN: 498 State: 124 Local: 0 Estimated Total: 644	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	554	0	0
Length:	3.05	Let With: SU0189 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 5 District : SOUTHWEST TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule		BUDGETING Print 7/2025 7/2027 7/2029 7						
	2020 20	of Inghway and Drage Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
	- CDETENIE	The state of the s		Prog	6/2026	6/2027	6/2028	6/2029	6/2030	
County:	GREENE	Intersection improvement at Weaver Road in Battlefield.	Engineering:	120	150	194	706	0	0	
Route:	RT FF	Adv. CN: 3,885 State: 971 Local: 0 Estimated Total: 4,976	R/W:	0	0	106	0	0	0	
Project No.:	SU0189	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,700	0	0	
Length:	0.13	Let With: SU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0	
County:	GREENE	Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	Engineering:	70	2	116	0	0	0	
Route:	CST GASCONADE ST	Federal: 675 State: 169 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	0	0	
Project No.:	SU0169	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	726	0	0	0	
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : SP2512-25		Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	46	9	116	0	0	0	
Route:	RT J	Adv. CN: 1,058 State: 265 Local: 0 Estimated Total: 1,369	R/W:	0	0	0	0	0	0	
Project No.:	883211	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,198	0	0	0	
Length:	5.50	Let With: 8S3215 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : GR2205-22		Payback:	0	0	0	0	0	0	
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168, Project involves culverts Y0581 and W0010.	Engineering:	100	300	361	0	0	0	
Route:	RT J	Adv. CN: 2,057 State: 514 Local: 0 Estimated Total: 2,671	R/W:	0	20	0	0	0	0	
Project No.:	SU0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,890	0	0	0	
Length:	0.32	Let With: 883211 883215 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : GR2502-25		Payback:	0	0	0	0	0	0	
G 4	CDEENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way	Engineering:	840	100	329	0	0	0	
County:	GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	R/W:	0	568	0	0	0	0	
Route:	RT MM	Adv. CN: 8,164 State: 0 Local: 2,872 Estimated Total: 11,876	Construction:	0	0	10,039	0	0	0	
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG Award Date : 2027								
Length:	1.51 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	5,168	0	0	0	
MPO: Y	RP1703-22A		Payback:	0	0	0	0	0	0	

Apr 23, 2025 Section 4 - 6 District: SOUTHWEST TMA Dollars in Thousands

	2026 20	120 Highway and Dwidge Construction Schodule		BUDGETING								
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds.	Engineering:	3,914 3,536	4,709 0	0	0	0	0			
Route:	RT MM	Federal: 21,566 State: 4,869 Local: 523 Estimated Total: 34,408		ŕ		v	•	v				
Project No.:	8S0836D	Anticipated Federal Funds: STBG Award Date: 11/2025	Construction:	0	22,249	0	0	0	0			
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	870	0	0	0	0			
MPO: Y	Tip No. : RP1704-24A		Payback:	0	0	0	0	0	0			
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.	Engineering:	30	178	560	0	0	0			
Route:	RP US65N TO IS44W	Federal: 3,451 State: 863 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0			
Project No.:	SU0297	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	3,576	0	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : SP2514-25		Payback:	0	0	0	0	0	0			
County:	GREENE	Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.	Engineering:	2	2	2	90	272	0			
Route:	RP US65N TO US60W	Federal: 1,686 State: 421 Local: 0 Estimated Total: 2,109	R/W:	0	0	0	0	0	0			
Project No.:	SU0298	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,741	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : SP2511-25		Payback:	0	0	0	0	0	0			
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,797	R/W:	7	0	0	0	0	0			
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0			
Length:	0.00	Let With: Future Cost: 301 - 1,000	FFOS:	7	0	0	0	0	0			
MPO: Y	Tip No. : MO1105		Payback:	4,330	292	292	292	292	292			
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	14	0	0	0	0			
Route:	VARIOUS	Federal: 193 State: 21 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	0	0			
Project No.:	SU0196	Anticipated Federal Funds: SAFETY Award Date: /2026	Construction:	0	200	0	0	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : MO2605-25		Payback:	0	0	0	0	0	0			

Apr 23, 2025 Section 4 - 7 District : SOUTHWEST TMA **Dollars in Thousands**

2026 - 2	2030 Highway and Bridge Construction Schedule
VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District

	2026 - 2030 Highway and Bridge Construction Schedule						IING		
	2020 - 2	2000 Inghway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G	WARIOUS	Lb Out of Controlling Controll	I	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	8	42	0	0	0	0
Route:	VARIOUS	Adv. CN: 194 State: 48 Local: 0 Estimated Total: 250	R/W:	0	0	0	0	0	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: SR0195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2506-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	10	122	0	0	0	0
Route:	VARIOUS	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 732	R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2514-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds: AC-STBG Award Date: /2026	Construction:	0	1,204	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2604-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,023 State: 256 Local: 0 Estimated Total: 1,279	R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,279	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2701-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 8 District : SOUTHWEST TMA **Dollars in Thousands**

2026 2030 Highway and Reidge Construction Schodule

	71176 7	1020 Highway and Duidga Congtunation Schodula				CDGL	1110		
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	8	302	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,442 State: 360 Local: 0 Estimated Total: 1,810	R/W:	0	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	1,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2519-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.	Engineering:	0	120	0	0	0	0
Route:	VARIOUS	Adv. CN: 256 State: 64 Local: 0 Estimated Total: 320	R/W:	0	0	0	0	0	0
Project No.:	SU0349	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.	Engineering:	0	5	20	65	0	0
Route:	VARIOUS	Adv. CN: 242 State: 60 Local: 0 Estimated Total: 302	R/W:	0	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	212	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
,	SU0359	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : MO2702-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 23, 2025 Section 4 - 9 District : SOUTHWEST TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule

TMA: Y

Project Count: 44

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	7	4,313	5,168	0	0	0					
Total RW:	4,305	1,504	5,561	2,998	6,939	0					
Total Construction:	0	45,561	27,933	31,828	30,978	36,308					
Paybacks:	4,330	292	292	292	292	292					
Sub-Total:	8,635	47,357	33,786	35,118	38,209	36,600					
Total Engineering:	15,239	12,626	6,389	8,182	6,314	4,966					
Grand Total:	23,874	59,983	40,175	43,300	44,523	41,566					

	2026	2027	2028	2029	2030
State:	10,789	6,172	8,873	9,139	8,547
AC State:	16,091	20,520	6,684	170	0
Local:	1,212	2,872	0	0	0
Sub total:	28,092	29,564	15,557	9,309	8,547

Federal

Sub-total Federal:	31,891	10,611	27,743	35,214	33,019
Grand Total:	59,983	40,175	43,300	44,523	41,566



2026 - 2030 Highway and Bridge Construction Schedule

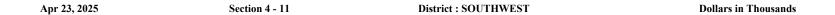
Project Count: 208

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2025	7/2026	7/2027	7/2028	7/2029	
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
FFOS:[66	7,912	5,168	0	0	0
Total RW:	5,264	4,343	8,278	7,674	7,324	0
Total Construction:	2,832	264,823	180,193	128,949	106,345	109,152
Paybacks:	94,080	8,060	8,060	8,060	8,060	8,060
Sub-Total:	102,176	277,226	196,531	144,683	121,729	117,212
Total Engineering:	52,122	54,896	36,549	25,015	18,206	12,855
Grand Total:	154,298	332,122	233,080	169,698	139,935	130,067

	2026	2027	2028	2029	2030
State:	62,764	49,666	39,225	33,203	32,463
AC State:	72,638	61,692	49,441	11,910	139
Local:	3,998	2,872	0	0	0
Sub total:	139,400	114,230	88,666	45,113	32,602

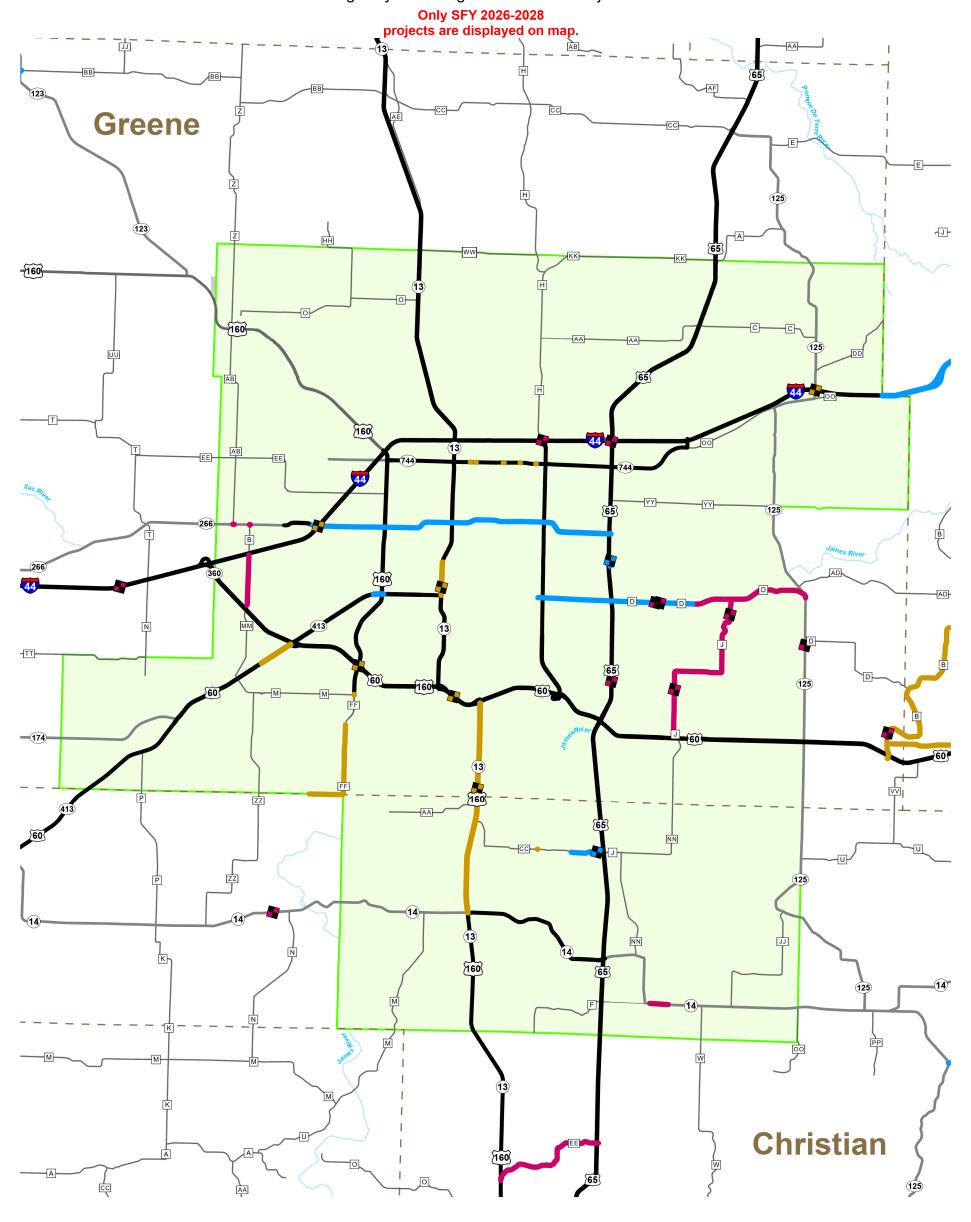
Feders

	\$ Sub-total Federal:	192,722	118,850	81,032	94,822	97,465
$\overline{}$	Grand Total:	332,122	233,080	169,698	139,935	130,067



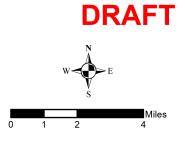
Statewide Transportation Improvement Program 2026-2030

Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects









TAB 9

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.F.

Draft FY 2026-2029 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

The FY 2026-2029 Transportation Improvement Program can be found on the OTO website - https://www.ozarkstransportation.org/what-we-do/transportation-improvement-program.

OTO annually develops a four-year Transportation Improvement Program (TIP) document that provides details on proposed transportation improvements, including anticipated costs, fund sources, and expected project phasing over each of the four years of the TIP. The TIP includes a status report for each project contained in the previous year's TIP, a financial constraint analysis, and description of the public involvement process.

The MoDOT Statewide Transportation Improvement Program has been incorporated into the Draft TIP.

Also included are FTA 5310 Projects (vehicles for human service agencies serving the disabled and elderly), FTA 5339 projects (transit capital), and transit operations. City Utilities Transit is currently the only eligible recipient for FTA 5307 (Transit Operating Assistance and Preventative Maintenance).

The document will be also available for review online at www.GiveUsYourInput.org.

The draft TIP will be made available for public comment beginning on June 15, 2025. Any comments will be provided to the Board of Directors for consideration.

TIP SUBCOMMITTEE ACTION TAKEN:

At its meeting on June 11, 2025, the TIP Subcommittee recommended that the Technical Planning Committee recommend approval of the draft FY 2026-2029 Transportation Improvement Program.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

"Move to recommend the FY 2026-2029 Transportation Improvement Program to the OTO Board of Directors."

OR

"Move to ask staff to revisit the document to make these changes..."

This could require a special Technical Planning Committee meeting prior to the July Board of Directors meeting.

TAB 10

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.G.

2027-2031 Draft STIP Project Prioritization Criteria

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

The STIP Prioritization Criteria is used to score projects as the starting point for project recommendations for the STIP. Staff would like the committee to review the criteria and recommend any changes.

Included for review is the draft Prioritization Glossary which includes the criteria to be used for the next round of prioritization. The 2027-2031 STIP deadline for the scoring and final prioritization to be completed is the October Technical Planning Committee and the November Board of Directors.

Several updates were made to the criteria this year. Safety was updated to provide scores for both segments and intersections, as well as to consider the High Injury Network as included in the *Destination Safe Streets* Safety Action Plan. Removal of an At-Grade Railroad Crossing received an additional point for a total of 5. The Environmental Justice criterion was removed. Additional tiers were included for freight traffic. One additional point was provided for bridge condition.

	POINTS	POINTS
CRITERIA	2025	2026
High Volume Corridors	15	15
Safety	25	25
RR Crossing	4	5
Congestion Current	14	14
Congestion Future	4	4
Environmental Justice	4	0
MultiModal	3	3
Percentage Freight	3	5
Travel Time	14	14
Bridge Condition	4	5
Economic Development	10	10
TOTAL	100	100
Additional Regional Points	+25	+25

The committee is encouraged to make any recommendations for changes at this time to allow staff time to incorporate the changes into the scoring prior to the committee meetings this summer.

Following the Board approval of the Prioritization Criteria in July, the projects will be scored and special TPC meetings will be held to review the scores and prioritize projects as outlined in the following schedule:

- July 2025 OTO staff Score Projects
- July through September 2025 Subcommittee meetings to **Review Scoring and Prioritize Projects**
- October through November 2025 OTO Approval of **STIP Priorities**
- January through March 2026 MoDOT updates on proposed project programming
- March through May 2026 OTO **TIP Programming** of STIP Projects
- May 2026 Missouri Highway and Transportation Commission publishes draft Statewide Transportation Improvement Program
- May 2026 OTO Board requested to **Endorse the STIP**
- July 2026 FHWA and FTA Approve TIP and authorize projects for obligation as planned in the STIP/TIP

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

"Move to recommend that the Board of Directors approve the STIP Project Prioritization Criteria as presented."

OR

"Move to recommend that criteria are revised as follows..."

FY 2027-2031 STIP Project Prioritization Glossary

1. High Volume Corridors. Corridors that have high volumes will be awarded additional points. (15 points possible) *Corridors are scored based upon Roadway AADT. This data is obtained annually from MoDOT. The most recent data is used.*

```
Over 65,000 15 Points

40,000 to 65,000 = 10 Points

30,000 to 40,000 = 6 Points

20,000 to 30,000 = 3 Points

10,000 to 20,000 = 1 Points

0 to 10,000 = 0 Points
```

2. Safety

A. Safety Scores for Project Segments and Intersections. MoDOT State of the System Segments are scored based on the 2020 – 2024 five-year total number of crashes per mile. Intersections are scored based on the highest crash per mile segment entering the intersection.

The crashes per mile for all segments were grouped into four classes by percentile rank representing the top 25% and so on to the lowest 25%. Points were then awarded based on the following scale.

```
75<sup>th</sup> percentile and up = 15 points
75<sup>th</sup> – 50<sup>th</sup> percentile = 10 points
50<sup>th</sup> – 25th percentile = 5 points
25<sup>th</sup> – 0<sup>th</sup> percentile = 0 points
```

B. The project area intersects the OTO regional High Injury Network is an identified in the Destination Safe Streets Safety Action Plan. (10 points possible)

```
Yes = 10
No = 0
```

3. Improvement or Removal of At-Grade Railroad Crossing. *If a project improves or removes an at-grade railroad crossing, it receives four points.*

```
Yes = 5
No = 0
```

4. Congestion Management Current

Current volume-to-capacity greater than or equal to 0.86 = 7 Points Current volume-to capacity greater than or equal to 0.92 = 11 Points Current Volume-to-Capacity Greater than or equal to 1 = 14 Points A volume-to-capacity ratio for roadways in the OTO region was calculated using 2022 or 2023 Average Annual Daily Traffic totals and percentage of bus and combo semi-trailer traffic obtained from the MoDOT Central Office. A passenger car equivalent volume was calculated by multiplying the roadway AADT by the percentage of bus and semi traffic. This value was subtracted from the AADT value, multiplied by 3 and then added back to the AADT value. The passenger car equivalent value was compared to roadway capacities stored in the travel demand model to determine the current V/C scoring. Capacity for roadway segments along Hwy 14, Route MM, US Hwy 60 east of US Hwy 65 and through Republic were revised using 24-hour capacities determined via a roadway capacity analysis conducted for the OTO by CJW Consultants. Capacities at other locations of known improvements, e.g. auxiliary lanes added to segments along James River Freeway were revised by OTO staff. The travel demand model no-build scenario for 2050 includes projects committed through 2020. The projected volume to capacity ratio for the 2050 no-build scenario is used for the future V/C scoring. The ratio of 0.86 is considered Level of Service E (or at capacity).

Current volume-to-capacity ratios were calculated for total roadway volumes including all directions of travel. A project was awarded points based on the highest v/c ratio intersecting the project road segment or intersection. Projects with segments less than 0.86, current or future, received 0 points.

5. **Congestion Management Future.** The segment with the highest future v/c ratio intersecting the project area was used to determine the score. (4 points possible)

Future 2050 volume-to-capacity greater than or equal to 0.86 = 4 Points. Future volume-to-capacity ratios were calculated for opposing directions.

6. Multi-Modal (3 points possible)

Intermodal Benefit (Bike/Ped/Transit and Truck/Rail)

No intermodal potential = 0 points

Facilitates transfer or intermodal potential between 1 to 3 modes = 1 point x number of modes In this category, one point is awarded for each mode connected. A single-mode project receives no points in this category. One point is awarded for each additional mode connected.

8. Percentage Freight Traffic

Greater than 30% = 5

20% to 30% = 3

Between 15% and 20% =2

Between 10 and 15% = 1

9. Travel Time

The OTO employs HERE speed probe data which utilizes mobile signals contained in the Regional Integrated Transportation Information System (RITIS) to develop travel time analytics at locations along roadways in the OTO area. Travel time data is collected for all weekdays during April. The free flow speed is calculated using the

speed limit and the average speed is calculated using the 25th percentile speed during the AM or PM period. The 25th percentile speed is then subtracted from the speed limit.

Arterials

20.0 mph or more Below the Speed Limit = 14 10.0 to 19.9 mph Below the Speed Limit = 10 5.0 to 9.9 mph Below the Speed Limit = 4

Freeways

10 mph or more Below the Speed Limit = 14 9.9 to 5 mph Below the Speed Limit = 10 4.9 to 0.1 mph Below the Speed Limit = 4

10. Bridge Condition (5 points possible)

Project corridor addresses a structurally deficient bridge determined to be fair, poor, or very poor by MoDOT. Using the number rating provided by MoDOT, projects will be scored as follows:

Bridge Rated as a Condition 3 or 4 = 5 points (Poor) Bridge rated as a Condition 5 = 2 points (Fair)

11. Economic Development (10 points possible)

Each community will be allowed to designate areas for the highest economic development focus. Communities with a population of less than 10,000 will designate one area. Jurisdictions between 10,000 and 100,000 will be able to designate two areas. Communities over 100,000 people will be able to designate three areas. The ruling body will be required to pass a resolution or officially adopt these areas, and proof must be provided along with a site map. New resolutions or adoptions will be required every five years.

Project within ½ mile travel distance by road to designated economic development area will receive 10 points.

12. Regional Points (25 points possible)

If a community has not had a STIP Project other than resurfacing, maintenance, or a minor safety improvement in the last five years, an additional 25 points may be awarded. The year that the project first appeared in the STIP will be used for the five-year look back. However, the look back period will begin with the 2024-2028 adopted STIP.

Example: Project appeared in the STIP in 2024 for construction. If no other project were programmed in the jurisdictional boundary during the next five years of STIP Prioritization rounds, the project would be awarded 25 additional points in calendar year 2029 for programming in the 2030-2034 STIP.

NOTE: FOR REFERENCE ONLY - PRIOR CRITERIA

FY 2026-2030 STIP Project Prioritization Glossary

1. **High Volume Corridors. (15 points possible)** Corridors are scored based upon AADT that has been adjusted for passenger car equivalent. This data is obtained annually from MoDOT. The most recent data is used.

```
Over 65,000 = 15 Points

40,000 to 65,000 = 10 Points

30,000 to 40,000 = 6 Points

20,000 to 30,000 = 3 Points

10,000 to 20,000 = 1 Points
```

2. Safety. (25 pts possible)

A. Crash Rate Sum **(15 points possible)** All crashes for the previous five-year period (2019 – 2023) were aggregated and summed for each roadway segment. The following formula was applied to create a crash rate using the crash sum and roadway attributes for each segment.

```
Total crashes * 1,000,000
5 years * 365 days*Roadway AADT*Roadway Length
```

The crash rate for all segments were grouped into four classes by percentile rank representing the top 25% and so on to the lowest 25%. Points were then awarded based on the following scale.

```
75^{th} percentile and up = 15 points

75^{th} - 50^{th} percentile = 10 points

50^{th} - 25^{th} percentile = 5 points

25^{th} - 0^{th} percentile = 0 points
```

B. Identified Safety Project. The project is an identified safety project. **(10 points possible).** Project is either in the top tier of the MoDOT safety plan or the top tier of the OTO Regional Safety Plan.

```
Yes = 10
No = 0
```

3. Improvement or Removal of At-Grade Railroad Crossing (4 points possible). *If a project improves or removes an at-grade railroad crossing, it receives five points.*

```
Yes = 4
No = 0
```

4. Congestion Management Current (14 points possible)

Current volume-to-capacity greater than or equal to 0.86 = 7 Points

Current volume-to capacity greater than or equal to 0.92 = 11 Points

Current Volume-to-Capacity Greater than or equal to 1 = 14 Points

A volume-to-capacity ratio for roadways in the OTO region was calculated using 2022 or 2023 Average Annual Daily Traffic totals and percentage of bus and combo semi-trailer traffic obtained from the MoDOT Central Office. A passenger car equivalent volume was calculated by multiplying the roadway AADT by the percentage of bus and semi traffic. This value was subtracted from the AADT value, multiplied by 3 and then added back to the AADT value. The passenger car equivalent value was compared to roadway capacities stored in the travel demand model to determine the current V/C scoring. The ratio of 0.86 is considered Level of Service E (or at capacity).

Current volume-to-capacity ratios were calculated for total roadway volumes including all directions of travel. A project was awarded points based on the highest v/c ratio intersecting the project road segment or intersection. Projects with segments less than 0.86, current or future, received 0 points.

5. Congestion Management Future

Future (2045 or most recent model run) volume-to-capacity greater than or equal to 0.86 = 4 Points. Future volume-to-capacity ratios were calculated for opposing directions. The volume from the 2050 model is used. The segment with the highest future v/c ratio intersecting the project area was used to determine the score.

6. Environmental Justice

In order to adequately identify minority and low-income populations in the OTO area, each of these demographics were mapped using occupied housing units for 2020 census blocks, local construction permits, and estimates from the 2016 – 2020 American Community Survey. Census block estimates were aggregated into a grid of hex bins covering the OTO area. Hexagons within a half mile of each proposed project were selected and the estimated number of low income and minority individuals were summed before percentages were calculated using the total population within the selected hexes. If the value for one of these selections was greater than the overall percentage for the MPO area, it is considered an environmental justice area for priority scoring.

Projects that have a higher percentage of minorities than the OTO area as a whole = 2 points

Project that have a higher percentage below the poverty level than the OTO area as a whole = 2 points

7. Multi-Modal (maximum of 3 points)

Intermodal Benefit (Bike/Ped/Transit and Truck/Rail)

No intermodal potential = 0 points

Facilitates transfer or intermodal potential between 1 to 2 modes = 1 point x number of modes In this category, one point is awarded for each mode connected. A single-mode project receives one point in this category. One point is awarded for each additional mode connected.

8. Percentage Freight Traffic

Greater than 20% = 3
Between 15% and 20% = 2
Between 10 and 15% = 1

9. Travel Time

The OTO employs Acyclica wifi sensors and INRIX/HERE travel time data which utilizes mobile signals contained in the Regional Integrated Transportation Information System (RITIS) to develop travel time analytics at locations along roadways in the OTO area. Travel time data is collected for all weekdays during April. The free flow speed is calculated using the 95th percentile speed and the average speed is calculated using the 50th percentile speed during the worst hour long period. The average speed is then subtracted from the free flow speed.

Arterials

20.0 mph or more Below the Free Flow Speed = 14 10.0 to 19.9 mph Below the Free Flow Speed = 10 5.0 to 9.9 mph Below the Free Flow Speed = 4

Freeways

10 mph or more Below the Free Flow Speed = 14 9.9 to 5 mph Below the Free Flow Speed = 10 4.9 to 0.1 mph Below the Free Flow Speed = 4

10. Bridge Condition (4 points possible)

Project corridor addresses a structurally deficient bridge determined by using the number rating provided by MoDOT, projects will be scored as follows:

Bridge Rated as a Condition 3 or 4 = 4 points Bridge rated as a Condition 5 = 2 points

11. Economic Development (10 points possible)

Each community will be allowed to designate areas for the highest economic development focus. Communities with a population of less than 10,000 will designate one area. Jurisdictions between 10,000 and 100,000 will be able to designate two areas. Communities over 100,000 people will be able to designate three areas. The ruling body will be required to pass a resolution or officially adopt these areas and proof must be provided along with a site map. New resolutions or adoptions will be required every five years.

Project within ½ mile travel distance by road to designated economic development area will receive 10 points.

12. Regional Points (25 points possible)

If a community has not had a STIP Project other than resurfacing, maintenance, or a minor safety improvement in the last five years, an additional 25 points may be awarded. The year that the project first appeared in the STIP will be used for the five-year look back. However, the look back period will begin with the 2024-2028 adopted STIP.

Example: Project appeared in the STIP in 2024 for construction. If no other project were programmed in the jurisdictional boundary during the next five years of STIP Prioritization rounds, the project would be awarded 25 additional points in calendar year 2029 for programming in the 2030-2034 STIP.

TAB 11

TECHNICAL PLANNING COMMITTEE AGENDA 6/18/2025; ITEM II.H.

FY 2027-2031 Draft STIP Prioritization Project List

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

OTO maintains a list of projects to be prioritized for the MoDOT Statewide Transportation Improvement Program. This list is developed through input by member jurisdictions as well as requests received through public input to the OTO. During July, OTO staff will score the proposed list of projects for prioritization consideration by the Prioritization Subcommittee in July and August. Project scores for all projects are revised each year.

Members are asked to review the list and propose any additions, deletions, or modifications.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

Members are asked to review the FY 2027-2031 Draft STIP Prioritization Project List.

FY 2027-2031 Proposed Projects for STIP Prioritization

Roadway	Project Description
Chestnut Expwy	Kansas to National (City of Springfield)
Chestnut Expwy & Glenstone/BU 65 & LP 44	Chestnut Expressway Phase II Intersection improvements
Chestnut Expwy/Main St.	Protected Left Turn Phasing, Check signal timing/MoDOT SW Safety Plan
Chestnut/LP 44 at CST Eldon	Hawk Signal outside of intersection limits /MoDOT SW Safety Plan
FR 115 & FR 140	Roundabout Greene County
Glenstone & Luster	(Public Comment)
Glenstone/LP 44 at I-44 Eastbound Ramp	Protected Left Turn Phasing/MoDOT SW Safety Plan
Glenstone/LP 44/RT H	Improve pedestrian connectivity on Glenstone Avenue from Valley Water Mill Road to Evergreen Street
Hughes Rd	Connect FR 103 from Beverly to US 160 Willard
Hunt Rd	Widening roadway Willard
Hwy 125	Roadway improvements from N. of I-44 to Rte DD - Strafford
Hwy 125	Roadway improvements from DD to FR 84 - Strafford
Hwy 125 & FR 186	Intersection improvements
Hwy 14 & 18th St	Outer Rd intersection improvements - Ozark
Hwy 14 & Rte JJ	Roundabout - Ozark
I-244	Interstate designation along US65 and JRF/360
1-44	Capacity/Operational Improvements from 125 to 65
I-44	widen to six lanes from Loop 44 (Chestnut Expressway) to Rte. 160 (West Bypass)
I-44	Future Overpass by Exotic Animal Paradise
1-44	Widen to six lanes from Rte. MM to LP 44 (Chestnut Expressway)
I-44	Widen to six lanes from MO 360 to Rte MM
I-44 & Rte MM	Phase II interchange improvements at Route MM
I-44 & US 65	Phase II interchange improvements at Rte. 65
I-44 WB at Rte 125	High Friction Surface Treatment/MoDOT SW Safety Plan
MO 13 & FR 94	Add J-turn at FR 94.
MO 13 (Kansas Expressway)	Context Sensitve Solution from Mt. Vernon Street to Grand Street
MO 13 (Kansas Expressway)	Context sensitive solution Battlefield to Sunshine to include Intersection improvements at Route 413 (Sunshine St.)
MO 13 (Kansas Expressway)	Intersection improvements at Chesterfield Boulevard
MO 13 (Kansas Expressway)	Widen to six lanes, intersection improvements Battlefield Road to Rte. 60
MO 13 (Kansas Expressway)	Interchange ramp improvements at Route 60 (James River Freeway)
MO 13 (Kansas Expwy)	Context Sensitive Improvements Evergreen to Division - include hawk signal at Bolivar Rd
MO 13 (Kansas Expwy)	Context sensitive solution Chestnut to Mt Vernon
MO 13 (Kansas Expwy)	Context sensitive solution Chestnut to Division
MO 13 (Kansas Expwy)	Capacity, Safety, and Operational improvements Norton to OTO boundary
MO 13/Division	Intersection improvements at Kansas Expressway and Division Street- New Thru/Right on Division and reconfigure left turn lanes \$1.4 M
MO 360	ITS Improvements from I-44 to 60
MO 413	Six Lane - JRF to West Bypass
MO 744	Kearney Street Phase II Safety and Intersection Improvements

Roadway	Project Description
Plainview & FR 141	(Public Comment)
RT D	Sunshine Street Phase II operational, pedestrian connectivity and intersection improvements
RT EE (Division St.)	Widen to three lanes and pedestrian connectivity on Division St. from I-44 to Rte 160
RT H	Capacity, Safety, and Operational improvements I-44 to Valley Water Mill
Rte 125	Add shoulders, curve realignments and turn lanes from Route OO to Route 14
Rte 125	Safety Improvements FR 84 to OTO North Boundary
Rte 125 N. of JJ	Improve curve delineation
Rte 125/DD	(City of Strafford)
Rte 125/Evergreen	(City of Strafford)
Rte 125/FR 132	Intersection Improvements
Rte 125/FR 84	Intersection Improvements
Rte 125/00 South	Intersection Improvements
Rte 125/Rte D	intersection improvements
Rte 125/Rte U	MoDOT SW Safety Plan/HFST Curves
Rte 125/YY	Intersection Improvements
Rte 14	Capacity and Safety Improvements Tiffany to Cheyenne
Rte 14	Capacity and Safety Improvements 14th Street to W
Rte 14	3rd Street in Ozark
Rte 14	Nicholas to OTO Western Limits
Rte 14	NN to 3rd Bridge widening
Rte 14	Capacity and Safety Improvements Cheyenne to 32nd
Rte 14	Capacity and Safety Improvements W to JJ
Rte 14 & 32nd	(Public Comment)
Rte 14/Church	(City of Ozark) - including pedestrian improvements
Rte 14/Fremont	Intersection improvements
Rte 14/Oak	Intersection Improvements
Rte 14/Rte W	Intersection Improvements
Rte 174	Capacity Improvements Main to 60
Rte 174/Boston Ave	Intersection Improvements
Rte 174/Main St	Intersection Improvements
Rte 266	Capacity & Safety improvements Rte B to Rte AB
Rte 744 & Mulroy	Intersection improvements
Rte AA & Nicolas Rd	Intersection Improvement
Rte AA/Owen Rd	Intersection Safety Improvements
Rte AB	Capacity & Safety improvemnts Rte EE to Rte 266
Rte AB	Railroad grade separation
Rte AB	Safety Improvements from Rte 160 to EE
Rte AB & FR 84	(Public Comment/City of Willard)
Rte AB & FR 94	Widen and straighten S curve at FR 94 Willard

Roadway	Project Description
Rte AB & Hwy 160	Intersection improvements with pedestrian underpass
Rte AB & Rte EE	Intersection improvements
Rte B	Capacity improvements from 266 to I-44
Rte CC	Capacity & Safety improvements From Cheyenne to Fremont
Rte CC	Widening from Fremont to US 65 - Ozark
Rte CC	Capacity and Safety Improvements Main to Cheyenne
Rte CC & 22nd St	Geometric improvements - Ozark
Rte CC & Fremont	(Public Comment)
Rte CC & US 65	Interchange improvements
Rte CC Extension	Extend Rte CC to 160 - Nixa
Rte D	Capacity improvements from SGF limit to Hwy 125
Rte D & Oak Grove	
Rte EE	Shoulders on Division - Haseltine to West Bypass Greene County Mark Webb
Rte EE	Safety improvements I-44 to Airport Blvd
Rte EE & Willard S. Elementary	(Public Comment)
Rte FF	Capacity Improvements through Battlefield
Rte FF & 3rd	Battlefield
Rte FF & Republic Rd	Intersection (MoDOT)/Ped Crossing
Rte FF/ Weaver	Intersection Improvements
Rte J	Additional WB lane between Farmer Branch & 17th
Rte J/NN	2 thru lanes EB/WB at intersection
Rte M	Capacity Improvements ZZ to FF
Rte M/FR 101	Operational improvements
Rte MM	Realignment and RR overpass from Haile St. to US 60
Rte MM	Capacity and Safety Improvements 360 to Haile St
Rte MM	Extension from new intersection at US 60 to Rte M
Rte MM	MO 360 to I-44
Rte MM & FR 168	Safety/Capacity Improvements
Rte MM/MO 360	Bridge Widening at MO 360 interchange
Rte MM/Sawyer	Intersection Improvements
Rte N & FR 168	Four way stop/Flashing light
Rte NN	Capacity and Safety Improvements Weaver to Jackson
Rte NN	Realign curve south of Route 60
Rte NN	Capacity and Safety Improvements J to Pheasant
Rte NN to Sunset	Bike lanes & sidewalks
Rte NN/FR 194	Intersection improvements
Rte NN/Melton	Intersection improvements
Rte NN/Sunset	Intersection improvements
Rte O (Willard)	(Public Comment)

Roadway	Project Description
Rte OO	Center turn lane from Rte 125 N to Rte 125 S
Rte OO & Washington	Signalization and safety improvements - Strafford
Rte P	Center turn lane from US 60 to Lombardy
Rte P/Miller Ave	Intersection Improvements
Rte YY	Intersection improvements at FR 193
Rte ZZ Corridor (FR 178 to Rte M)	(Public Comment)
Rte ZZ/FR 174	Signal/Roundabout
Rte ZZ/FR 178 (Hines)	Signal/Roundabout- Cost Share with Republic
Tracker & Nicholas	Intersection improvements
US 160	Capacity Improvements from Plainview to AA
US 160	Six-Lane from AA to CC
US 160	Safety and Capacity 14 to OTO Southern Boundary
US 160	4 lane to Pembrook/Rosedale
US 160	Widening from Jackson to Hwy 123
US 160 & Pembrook	Roundabout (Public Comment/City of Nixa)
US 160 & Plainview	(Public Comment)
US 160 (West Bypass)	Interchange ramp improvements at Route 60 (James River Freeway)
US 160 Intersection Safety Projects	Study and determine needed Intersection Safety Improvements from I-44 to Sunshine
US 160/ FR146	Intersection Improvements
US 160/Battlefield	Intersection improvements at Battlefield Road
US 160/Chestnut Expwy	Intersection improvements
US 160/Division	Intersection improvements
US 160/FR 123	Intersection Improvements
US 160/Grand	Intersection improvements
US 160/Mt Vernon	Intersection improvements
US 160/Nichols	Intersection improvements
US 160/Rte 413	Widen dual left turn lanes NB & WB (City of Springfield)
US 60	Intersection Improvements from P to MM including intersection at P and Bailey
US 60	Capacity Improvements from new Bailey Intesection to Relocated Rte MM
US 60	Capacity improvements Rte FF to MO 360
US 60	Upgrade to freeway from Routes NN/J to west of Route 125
US 60	Capacity and Safety Improvements west of Republic
US 60	JRF- Capacity Improvements Kansas to West Bypass
US 60	ITS from 65 to 125
US 60 & FR 189	New Interchange
US 60 & Fremont	Fremont bridge over JRF (City of Springfield)
US 60 (James River Freeway)	Northbound ramp improvement at Route 65
US 60/FR 103	Intersection improvements at relocated Rte MM

Roadway	Project Description
US 60/FR 193	Offset Lefts and Offset Rights/MoDOT SW Safety Plan
US 60/National Ave	Interchange/Operational improvements
US 60/US 65	Phase II interchange improvements at Rte. 65
US 65	Capacity from 14 to F
US 65	Interchange improvements and bridge replacements at BU 65 (Chestnut Expressway)
US 65	Longview Interchange
US 65	6-lane 65 from F to EE
US 65 SB ramp to JRF	MoDOT
US 65/Division	Interchange (Public Comment) - Bridge Replacement may be needed by 2037 plus RR grade separation
US 65/Kearney	Interchange improvements and bridge replacement at Route 744 (add sidewalks) - Bridge Life at 2029
US 65/Rte AA	Intersection Improvements

TAB 12



By KY3 Staff
Published: Jun. 9, 2025 at 10:50 PM CDT | Updated: 10 hours ago

SPRINGFIELD, Mo. (KY3) - Here are the highlights from Monday night's Springfield City Council meeting.

April 29 storm cleanup funding:

The council approved \$1 million to put toward cleanup from the severe storms that impacted Springfield on April 29.

The \$1 million of interest will come from the council's general fund for the fiscal year 2024-25.

The strong winds knocked down more than 1,200 trees, and hundreds of utility poles had to be replaced.
Council says the funds will be used to provide storm cleanup assistance across the city.
Brody Corners:
The council decided that homes can be built in Brody Corners, an area near West Sunshine and James River Freeway.
In 2022, the city approved a business development plan for the area. Since then, all that's been built there is a gas station and an empty field.
The change does not require housing to be built. Instead, it allows the developer to make the land more attractive to businesses.
Safe Streets and Roads for All Implementation Grant:
Springfield will be applying for up to \$25 million in grants to make streets more safe around the city.
The money would come from the US Department of Transportation and be used to address streets on the High Injury Network.
The High Injury Network, or HIT, is a roadmap of roads where a high number of fatal and severe injury crashes happen.
According to a study by the Ozarks Transportation Organization, those roads in Springfield include parts of James River Freeway, Highway 65, Highway 60, Sunshine Street, Kansas Expressway, and dozens of others.
Money awarded would be used to increase safety measures and reduce the number and severity of crashes.
Missouri Blue Shield Program:
Springfield has officially applied to be a Blue Shield Community.
The Missouri Blue Shield Program allows officers in cities and counties to obtain access to training and equipment.

There's currently \$10 million in the state budget for the program this year.

Governor Mike Kehoe established the Blue Shield Program, aimed at recognizing local governments committed to public safety within their community.

Obtaining the Blue Shield designation will make the Springfield Police Department eligible for grants supporting law enforcement from the state.

To report a correction or typo, please email digitalnews@ky3.com. Please include the article info in the subject line of the email.

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SPONSORED CONTENT ②

New flooring among next wave of improvements to Springfield-**Branson National Airport**



Sponsored by Springfield-Branson National Airport June 11, 2025



An artist's rendering of the look of the entrance, baggage claim and ticketing area at the Springfield-Branson National Airport. (Renderings provided by Alliiance)



Presented by Springfield-Branson National Airport

This post was paid for and produced by **Springfield-Branson National <u>Airport</u>**. The Daily Citizen newsroom was not involved in the creation of this content.

By the end of 2026, the Airport will complete approximately \$35 million in construction projects. From 100,000 square feet of flooring to 250 more parking spots, big changes are coming to the Ozarks' airport.

The carpet is going and big changes are coming to Springfield-Branson National Airport in 2025.

Springfield airport customers should expect some inconvenience beginning early this summer as the Airport replaces the flooring in the public areas of the airline terminal. By the time it's all said and done, approximately 93,000-square-feet of tile and carpet will be replaced with terrazzo.

More than 15 million people have walked across the now iconic carpet since the terminal opened in 2009. There are only so many footprints and coffee spills that carpet can deal with. In short, the carpet is worn out — and no longer meeting the needs of the terminal.



Renderings provided by Alliiance.

Flooring replacement project

Now, flooring. Terrazzo is a decorative hard-surfaced floor treatment that will last for decades and is easy to clean. Its downside: the time and effort it takes to install.

"Terrazzo is a unique challenge," said Dave Schaumburg, the airport's assistant director of operations. "Installing it takes a lot of time. And we can't just close the terminal during installation – we have to do it in multiple phases, with customers in the building."

Terrazzo is a layer of liquid resin that's mixed with chips of glass and stone and then poured on the floor. After it dries, it's polished. The finished product is hard and durable, like concrete, and has a life expectancy of 50 years. The terrazzo will be put down in sections to lessen customer inconvenience, over the course of roughly 42 weeks. Construction begins by August.

Schaumburg says sections of the terminal will be closed one at a time to allow for terrazzo installation.

"We'll be guiding customers around the construction zones to get from one part of the terminal to another," he says. "It won't be unlike following a detour during road construction. We know this project will overlap many peak travel times, including major holidays. But we are committed to meeting the needs of our customers during this project."



Renderings provided by Alliiance.

Honoring the architectural themes

The new floor is mindful of the terminal's three architectural themes: water, rock and the natural green spaces of the Ozarks. These themes work together to represent the beauty surrounding the region. The water theme is especially evident in the soon-to-be replaced carpet; parts of it are blue and meander like an Ozarks' stream. Other sections resemble grass or the gravel of a riverbank, and the new terrazzo will honor these themes and carry them forward.

In 2024, a group of community leaders from tourism, business and aviation took a deep dive into the terminal's design as part of Terminal Area Visioning Workshops at SGF. Together with <u>Alliiance</u>, a nationally renowned aviation architectural design firm, the group met three times to imagine what the terminal could look like in its next chapter, including its new flooring.

"The terminal became a Springfield architectural landmark the day it opened in 2009," said Brian Weiler, director of aviation. "The last thing we want to do is detract or depart from the building's beauty. The terrazzo's design will reflect the carpet's previous motif, while also being easier to maintain and offer a long life of durability."

More improvement to SGF



Renderings provided by Alliiance.

Automated exit lanes

In addition to new flooring at the secure area exit, new automated exit lanes will be added this fall. Designed by Alliiance in conjunction with local architects Dake Wells, the automated exit lanes provide a more seamless departure of deplaning passengers while reducing operation costs at the Airport.

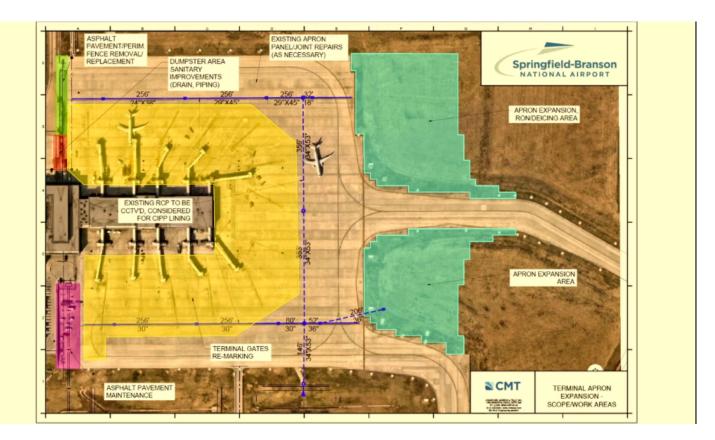
"This technology has been successful in increasing safety and security measures at larger airports across the nation, and we are excited to bring it to Springfield," says Schaumburg. "Plus, the design allows for future expansion of the TSA checkpoint."

Cargo ramp reconstruction project

Some of the oldest pavement at the airport has just been replaced. Completed in May, the cargo ramp reconstruction project was nearly \$10 million in concrete and infrastructure improvements to support the airport's movement of cargo, just north of the main terminal. "Some of that pavement was just not in grade," says Weiler. "It was a major project to ensure our cargo air partners have the continued infrastructure they need for successful operations."

Replacement of five passenger jet bridges

Five jet bridges from the late 90s were moved from the old terminal to the new Midfield Terminal when it opened in 2009. These jet bridges have met the end of their useful life, and thanks to a \$5.3 million Airport Terminal Program grant and other federal grant money, the Airport is contributing just a 10 percent match to the \$7.58 million to replace five jet bridges. These environmentally conscious new jet bridges have the latest technology and are more energy efficient, with air and electricity connections for aircraft parked at each gate.



Terminal apron expansion

Almost \$10 million of concrete will be poured as part of the Terminal Apron Expansion Project in the next 12 months. Former U.S. Sen. Roy Blunt secured \$6.4 million in federal funds for the project. Combined with \$2.78 million from the Infrastructure Investment in Jobs Act, federal grant funds received for the project totals \$9.18 million to expand the concrete area near the gates. The Airport Master Plan has high-level concepts of what the terminal could look like with up to six additional gates when SGF passenger numbers continue to grow.

This project paves the way, literally, for expanding the terminal. "This is the first step of many to expand the terminal, but this is the first step," says Weiler. "As passenger numbers continue to grow, the needs of our terminal will continue to be addressed in future projects."



Short-term parking lot expansion

In the past decade, there have been three parking lot expansions at the terminal. But on a near weekly basis at SGF, the short-term parking lot is at capacity. To add additional much-needed spots, the Airport Board of Directors approved a design agreement to expand the short-term parking lot, with construction costs estimated at \$3 million. More than 225 short-term parking spaces will be added by spring 2026, flanked by refreshed landscaping.

In total, nearly \$35 million in improvements will be completed in the next 18 months. But an airport that is under construction is an airport that is thriving.

"Right now, we're trending 9 percent passenger growth year to date (compared to last year)," said Weiler. "As an Airport guided by a master plan, we make decisions based on decades of projections to ensure we meet the needs as they become real. Our Airport is experiencing tremendous growth, and we are keeping up with the demands of our market to support the air service needs of our region."

<u>The Springfield-Branson National Airport</u> will post updates on all construction projects on its website and <u>LinkedIn page</u>. Customers, community leaders and curious neighbors are encouraged to follow along for updates, and passengers are encouraged to arrive at the airport at least two hours before their flight is scheduled to leave.

This post was paid for and produced by <u>Springfield-Branson National Airport</u>. To be accepted, sponsored content must be consistent with the news or feature topics and the Springfield-centric geography of the Daily Citizen. For questions or information about sponsored content, please contact Daily Citizen CEO David Stoeffler at <u>dstoeffler@sgfcitizen.org</u>. To become a Daily Citizen partner, please contact Partnership Sales Manager John Tate at <u>itate@sgfcitizen.org</u>.

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FLAP Call for Projects for FY 27-29

Eastern Federal Lands Access Program Call for Projects Alert- Missouri

Eastern Federal Lands Highway Division (EFLHD) will be conducting another Call for Projects for the Federal Lands Access Program (FLAP) in Missouri for Federal Fiscal Years (FY) 2027 through FY 2029. All final project approvals will be contingent upon the availability of funds in the year for which they are being requested.

The Call for Projects application period opens July 1, 2025, and runs through October 1, 2025.

An estimated total of \$4.4M will be available for programming in Missouri.

Project award values will be 100% federal. Applicants may provide additional funds beyond the requested amount of FLAP funds to contribute to the project. Because of the limited amount of FLAP funding available in each state in any given federal fiscal year, proposals will receive additional consideration when funding is leveraged from other sources.

Applications should be submitted via email to <u>EFL.planning@dot.gov</u> by the end of the day (11:59 PM Eastern Standard Time) on October 1, 2025, to be considered. If required, applications via mail, Fedex, UPS etc. or fax will also be accepted.

The Federal Lands Access Program website is: Federal Lands Access Program (FLAP) | FHWA (dot.gov)

<u>Click here for the FLAP Project Application</u> - Requires Download (Right-click, select Save Link As)

Click here for the 2025 FLAP Application Checklist

Click here for the Eastern Federal Land FLAP FAQ

Click here for the FLAP Applicant Webinar

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USDOT Releases Fiscal Year 2026 Budget Proposal

June 6, 2025



On May 30, the U.S. Department of Transportation released its fiscal year 2026 budget request to Congress, with the agency seeking a total of \$147.1 billion in funding – comprised of \$111.3 billion in new budgetary resources plus \$35.8 billion in advance appropriations provided from the Infrastructure Investment and Jobs Act or IIJA of 2021.

[Above photo by AASHTO]

The USDOT added that its FY 2026 budget requests a \$1.5 billion increase in new discretionary authority for solution; a nearly 6 percent increase in the agency's enacted FY 2025 budget.

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Committees

- Requests an additional \$700 million for the Federal Highway Administration's Bridge Investment Program while also proposing "cancellation" of
 approximately \$5.7 billion in IIJA funding for electric vehicle charger construction programs.
- A \$2.2 billion request for the Federal Transit Administration's Capital Investment Grants program; equel to the level enacted for FY 2025.
- Seeks \$1.5 billion for the U.S. Maritime Administration to support key priorities in President Trump's Executive Order 14269, Restoring America's Maritime Dominance, including \$550 million for the Port Infrastructure Development Program and \$105 million for the Assistance to Small Shipyards endeavor.
- Proposes \$2.3 billion for the Infrastructure for Rebuilding America or INFRA grant program an increase of \$770 million from the enacted FY 2025 funding level
- Requests \$500 million for the Consolidated Rail Infrastructure and Safety Improvements or CRISI grant program; a \$400 million increase over the enacted FY 2025 funding.
- Proposes zeroing out Federal-State Partnership for Intercity Passenger Rail grants from the General Fund, while maintaining IIJA advance appropriations at \$7.2 billion.
- Proposes funding Amtrak at \$2.4 billion equal to its FY 2025 level and shifting \$291 million from Northeast Corridor grants to National Network grants, while maintaining IJA advance appropriations at \$4.4 billion.

The agency's budget request also proposes consolidating common program support services across USDOT's modal administrations into the Office of the Secretary or OST – including procurement, human resources, information technology, civil rights, public affairs, and governmental affairs.

That shift would move approximately 800 full-time federal employees or FTEs from USDOT's modal administrations into the OST, the agency said.



Related articles



White House Unveils Infrastructure Permitting Reform Plan

June 6, 2025



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May 30, 2025

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White House Unveils Infrastructure Permitting Reform Plan

June 6, 2025



The White House Council on Environmental Quality, in consultation with the National Energy Dominance Council and relevant permitting agencies, unveiled a "Permitting Technology Action Plan" on May 30 that seeks to modernize federal environmental review and permitting processes for infrastructure projects involving roads, bridges, mines, factories, power plants and more.

[Above photo of the White House vis Wikipedia]

In a statement, the Trump administration said this new permitting plan seeks to provide a "government-wide" technology optimization strategy to more effectively and efficiently evaluate environmental permits; allowing for seamless information exchange between agencies, simplified interactions for applicants, and greater transparency and predictability on environmental review and permitting schedules for sponsors and stakeholders.

The plan also calls for the establishment of a CEQ-led "Permitting Innovation Center" that, with the help of the General Services Administration's Technology Transformation Services, will design and test prototype permitting systems and later advise federal agencies on what "best-in-class" technology tools to adopt.

CEQ added that this new permitting plan - a result in part of a memorandum issued by President Trump in April entitled "Updating Permitting Technology for the 21st Century" – also seeks to create a National Environmental Policy Act or NEPA permitting data and technology standard; a timeline and implementation roadmap for all federal agencies involved in infrastructure permitting; and a governance structure for said implementation.

The plan also aims to leverage technology to tackle "longstanding problems" identified in CEQ's "E-NEPA Report to Congress" issued in



Image via the White House

2023, such as reliance on outdated systems, fragmented data management, and disconnected digital tools. "[We are] working tirelessly to implement innovation-driven environmental review and permitting reforms to eliminate needless delays that cripple the growth of the U.S. economy – replacing outdated technology with efficient, speedier solutions," said Katherine Scarlett, CEQ's chief of staff.

"Through interagency coordination, this administration has taken bold action to streamline the NEPA process and get America back to building infrastructure projects of all kinds," she added.

Human factors

by Professor Nick Reed



explains. "By integrating advanced cameras capable of capturing even small details at high speeds with Al-based analysis software trained to detect mobile phones in the driver's hands, we can provide effective automated enforcement. Also, the technology can identify whether passengers are wearing their seat belts, which is another feature that promotes traffic safety and compliance."

These sophisticated systems may sound like a vision of the future, but they can already be seamlessly integrated into existing transport infrastructure or utilized in mobile applications. They have the ability to cover two lanes simultaneously, can be operated continuously day and night, and provide high-resolution images of detected violations as evidence, thus improving accuracy and reliability.

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The legendary American test pilot Chuck Yeager is associated with the quote "If you can walk away from a landing, it's a good landing." By the same rationale, one could assert that any road journey completed without a collision is a safe journey. After all, it's a crash that leads to death and serious injury. No crash means no death or serious injury, which equals 'safety' - right?

doesn't always

Why fewer crashes

While this may be statistically true, road transport is not the same as military aviation. Road design and driving behaviors have ripple effects that impact wider society. This distinction highlights the importance of human factors in road safety. Unlike the controlled environment of a test flight, road networks are dynamic, unpredictable and populated by a diverse range of users, each with varying levels of skill, experience and attentiveness.

This matters when it comes to the development of driver assistance systems. These technologies may prevent collisions but we have to understand how humans interact with them – how they perceive and trust them and how these facets shape individual and societal behaviors. A salient example is over-reliance such systems leading to complacency and reduced vigilance, potentially increasing the risk of collisions when the system fails.

Perhaps more significant is how this relates to the metrics we might use to assess safety in automated driving. It is commonly accepted that self-driving vehicles need to be safer than humans. A simplistic way to assess this would be to measure the rate of serious incidents caused by AVs and ensure this is lower than that for careful and competent human drivers.

I think we need to go further. I believe our assessment needs to include a measure of the degree to which the behavior and operation of automated vehicles is compatible with societal expectations and recognition that those expectations may be very different depending on who you ask and where they are from.

What might happen if we just accepted casualty rates as our sole metric? This risks



against rare but serious AV incidents that might be very different to humancaused crashes"

a public backlash against rare but serious incidents that might be very different in nature to human-caused crashes, no doubt be accompanied by media uproar about 'killer robots'. The upshot could be delays to the uptake of the very technology we anticipate will improve safety.

There could be further undesirable consequences of assessing performance only by crashes. Requiring 'careful and competent' driving infers something more than just collision avoidance; it suggests being mindful of other road users, especially the vulnerable. Driving behaviors that are perceived as being aggressive may intimidate those who are walking, wheeling, cycling or riding - again with the risk of raising antipathy towards the technology.

Ultimately, journeys free from serious collisions must be our ambition but a truly safe road transport system must also acknowledge and address the complex interplay of human factors. We may not be breaking the sound barrier, but addressing societal barriers to technology deployment will be critical in creating a safe, sustainable road environment for all.

Professor Nick Reed is founder and CEO of Reed Mobility: www.reed-mobility.co.uk



the streets

ne way in which traffic managers can improve safety for vulnerable road users (VRUs) is by reducing the volume of motorized traffic on roads. This is one of the principles behind the UK's Low Traffic Neighbourhoods (LTNs).

LTNs are defined in UK statutory guidance as "an area-wide traffic management scheme aimed at reducing or removing through traffic from residential areas" using signed restrictions or physical barriers.

Although LTNs were first conceived in the 1960s, they had a boom during Covid as reduced car use made them easy and popular to implement. Since then, while traffic levels have surged back, many LTNs have remained and more are planned, with improved safety, cleaner air, healthier transport options, and less-congested streets cited as benefits. However, post-Covid their popularity with the public has waned.

In the Royal Borough of Greenwich, in Southeast London LTNs form part of a wider active travel strategy. "We all know In the UK, Low Traffic and Clean Air Neighbourhoods are helping to promote active travel by improving safety for vulnerable road users, while also reducing air pollution and traffic congestion in residential areas. Lloyd Fuller takes a look at how local government authorities are overcoming the challenges of implementing and enforcing these schemes

VRUS AND ENFORCEMENT

Research shows that, while (LTNs) can work, in the right place, and, crucially, where they are supported, too often local people don't know enough about them and haven't been able to have a say

Mark Harper, Transport Secretary 2022-2024, UK Government

the benefits of active travel and how switching more journeys to sustainable transport is crucial in addressing the triple threat of climate change, congestion and clogged lungs," says Councillor Averil Lekau, cabinet lead for climate action, sustainability and transport, Greenwich Council.

LTNs have recently been implemented across East and West Greenwich, using an experimental traffic order with an 18-month evaluation period, and costing the council £1 million, supplemented by £2.1 million from Transport for London. These areas face some of the borough's worst congestion and air quality issues.

"Greenwich has the fourth highest rate in London of newborns being admitted to hospitals for respiratory tract illnesses," says Lekau. "Air pollution in many parts of our borough is well above World Health Organization limits. We wouldn't drink dirty water so why should we breathe dirty air?"

National guidance

The UK's Department for Transport's statutory guidance on implementing LTNs, published in March 2024, emphasizes the critical importance of community engagement.

"Research shows that, while (LTNs) can work, in the right place, and, crucially, where they are supported, too often local people don't know enough about them and haven't been able to have a say," wrote then-Secretary of State for Transport Mark Harper in his foreword to the guidance. "Increasingly and frustratingly, we see larger and larger low-traffic schemes being proposed by some councils despite concerted opposition by local residents and by local businesses, and in some cases being removed again. This guidance makes it clear that should not happen."

Above: LTNs in Greenwich are enforced using a network of cameras

80%

The proportion of trips in London that should be made by walking, cycling or public transport by 2041 according to the Mayor of London's stated goal

In Greenwich the guidance has helped to inform the approach to implementation. "We're committed to addressing residents' concerns and to adjust our schemes where necessary," says Lekau. "We are continuously monitoring the impact of our schemes and using data to inform our decision making."

The statutory guidance outlines that good engagement should give the whole community the opportunity to be involved and be representative, stating: "an authority should be confident that a scheme is capable of carrying the support of a majority of the community before introducing it."

In Greenwich the pilot represents part of the engagement. "It's challenging. We are getting a lot of kickback, but I think it's important to see how the experimental traffic order goes and give it some chance to get some results," says Lekau.

Some of the approaches recommended in the guidance for engaging local communities in the roll out of LTNs include in-person events in the affected area, online engagement and information leaflets. "We are continuously monitoring the impact of our schemes and using data to inform our decision making," says Lekau.

"It is one of our most important missions – to make it easier and safer

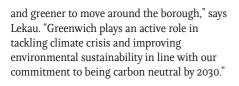


LTNs alone are not enough to promote active travel for longer journeys, which are likely to take citizens out of the relative safety of an LTN. To address this Greenwich is investing heavily in cycling infrastructure and promotion.

The South London borough has increased its cycle network "quite considerably," according to Councillor Averil Lekau, cabinet lead for climate action, sustainability and transport, Greenwich Council, with new routes and "above London average cycle training funding."

Practical initiatives include free cycle training, a 'try before you bike' scheme run by Peddle My Wheels and expanded cycle parking options. "We've committed to increasing the availability of cycle parking in the borough and reducing waiting lists for cycle hangars in our local implementation plan," says Lekau.

Greenwich's active travel vision also extends to public transportation, with the council working closely with Transport for London (TfL) on multiple projects to connect bicyclists with other modes. These include bus rapid transit connectivity, improved bus infrastructure, and town center improvements.



Designing effective LTNs

In Greenwich, LTNs work by dividing residential areas up into zones – vehicles are restricted from crossing between zones from 7am to 10am and 3pm to 7pm, Monday to Friday. The zones can still be accessed from major roads, but the scheme is designed to stop drivers using residential streets as short cuts – a problem that has been on the increase with the widespread use of sat navs.

In order to avoid having physical barriers between zones, which have been cited as safety concerns, restricting access for emergency vehicles, and can cause inconvenience to local residents, drivers who violate these restrictions will face fines enforced by ALPR cameras.

In order to gain exemption from the scheme a special N1 permit must be used, which can only be obtained for essential services, taxis, professional carers and residents who are registered as disabled (Blue Badge holders). Residents can also apply for an individual circumstance exemption, however, there is no automatic exemption.

"We're not targeting local drivers for fun. 40% of our residents do not even own a car, but areas such as East and West Greenwich are some of the worst affected by congestion and air pollution," says Lekau.

The restrictions were implemented in response to concerns about traffic congestion in residential areas and anti-social behavior from motorists. However, enforcement was initially delayed as signage was cited as misleading, as a disability symbol was taken by some to mean automatic exemptions for all Blue Badge holders, when in fact only permit holders were exempt. These problems led to the start of the trial being postponed from November 2024 to January 2025.

The 18-month trial is also assessing claims from people living in nearby Charlton, who say they've experienced increased traffic volumes on their residential streets, including in the vicinity of a primary school.

Clean Air Neighbourhoods

On the other side of South London, Hammersmith & Fulham Council is also aiming to reduce traffic on residential streets, using ALPR camera enforcement to penalize non-residents who use roads as cut-throughs. Though the outcomes are similar to the LTN scheme in Greenwich, the Southwest London scheme uses different legislation and designates the enforced streets Clean Air Neighbourhoods (CANs), with a stated primary aim of reducing illness and deaths from pollution in the area.

Although the official primary focus is to reduce pollution, there are clear knock-on benefits for VRUs in reducing the It is one of our most important missions – to make it easier and safer and greener to move around the borough

Councillor Averil Lekau, cabinet lead for climate action, sustainability and transport, Greenwich Council

number of vehicles, with the council taking the opportunity to implement other measures to promote active travel, these include enhanced pedestrian areas with anti-skid surfacing, new public seating and planters, additional cycle parking, and an investigation into upgrading pedestrian crossings.

The most recent CAN trial began in October 2024 in Hammersmith to tackle increasing congestion on Clancarty Road – a route being used as a shortcut to access the nearby Wandsworth Bridge Road. The 18-month trial builds on the framework established in two other successful trials in the area.

ALPR enforcement for the CANs is less restrictive than Greenwich's LTN – in Hammersmith all vehicles registered to addresses in the borough can pass cameras without penalty, with no special permit needed. Residents can also gain temporary permits for visitors using the RingGo app and special provisions exist for taxis, businesses, and essential services. As with the LTN, access is still possible to all streets using designated routes.

The ANPR/ALPR technology in Hammersmith is being provided by Videalert cameras. According to the council

documentation, these "ONVIF compliant HD cameras capture the highest quality images to minimize discard-rates, increase productivity and help reduce the number of appeals."

The cameras connect to a DfT Manufacturer

The cameras connect to a DfT Manufacturer Certified hosted platform which integrates with the council's permit systems to ensure that resident and permitted vehicles can pass.

According to council reports, CANs in the borough have achieved 15,000 fewer cars per day using residential streets as cut-throughs, an estimated 1.9 tonnes reduction in carbon emissions daily and an estimated 1.35kg reduction in nitrogen oxide (NOx) daily.

These improvements address what the council describes as "the decades-old and seemingly unmanageable traffic problem in South Fulham" which had "been made worse in recent years by increased use of satnavs."

The new schemes in South London, whether designated as Low Traffic
Neighbourhood or Clean Air Neighbourhoods, show how enforcement can help to make streets safer for VRUs, while also having additional benefits in reducing congestion and pollution in order to protect local residents.

Councillor Averil Lekau spoke at the Westminster Energy, Environment & Transport Forum



Above: A map showing the LTN zones and enforcement in Greenwich, London

Inset: Physical barriers to designate LTNs have declined in popularity since Covid