



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

BOARD OF DIRECTORS MEETING AGENDA

SEPTEMBER 17, 2026

OTO CONFERENCE ROOM, SUITE 101
2208 W. CHESTERFIELD BLVD., SPRINGFIELD



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

Board of Directors Meeting Agenda

September 17, 2026

12:00 – 1:30 p.m.

The Board of Directors will convene at the OTO offices.

The online public viewing of the meeting will be available on the OTO YouTube Page:

<https://www.youtube.com/@OzarksTransportation>

The full agenda will be made available on the OTO website: ozarkstransportation.org

Call to OrderNOON

I. Administration

A. Approval of Board of Directors Meeting Agenda

(2 minutes/Cossey)

BOARD OF DIRECTORS ACTION REQUESTED TO APPROVE THE AGENDA

B. Approval of July 16, 2026 Meeting MinutesTab 1

(2 minutes/Cossey)

BOARD OF DIRECTORS ACTION REQUESTED TO APPROVE THE MEETING MINUTES

C. Public Comment Period for All Agenda ItemsTab 13

Individuals attending the meeting in person and requesting to speak are asked to fill out a public comment form prior to the meeting. Individuals and organizations have a combined 15 minutes which will be divided among those requesting to address the Board of Directors (not to exceed five minutes per individual). Individuals attending the meeting online and would like to comment must submit comments in writing by 5:00 p.m. on September 16, 2026, to comment@ozarkstransportation.org or at www.giveusyourinput.com. These comments will be provided to the Board prior to the meeting. Any public comment received since the last meeting will be included in the agenda packet under **Tab 13**.

D. Executive Director's Report

(5 minutes/Fields)

A review of staff activities since the last Board of Directors meeting will be given.

E. MoDOT Update

(5 minutes/MoDOT)

A MoDOT staff member will give an update of MoDOT activities.

F. Legislative Reports

(5 minutes/Cossey)

Representatives from the OTO area legislative delegation will have an opportunity to give updates on current items of interest.

- G. Federal Funds Status UpdateTab 2**
(2 minutes/Thomas)
Staff will provide an update on FY 2026 obligations.
- H. US60/US65 Study Update.....Tab 3**
(5 minutes/Thomas)
Staff will provide an update on the US60/US65 Study.
- I. Long Range Transportation Plan UpdateTab 4**
(5 minutes/Longpine)
Staff will provide an update on the Long Range Transportation Plan.

II. New Business

- A. FY2026 Financial StatementsTab 5**
(5 minutes/Johnson)
The Treasurer will present the FY2026 Financial Statements.

BOARD OF DIRECTORS ACTION IS REQUESTED TO ACCEPT THE FY2026 FINANCIAL STATEMENTS

- B. Congestion Management ProcessTab 6**
(10 minutes/Faucett)
OTO has migrated the Congestion Management Process to an interactive online format.
The Board of Directors will learn about the changes to the process, as well as the status of congestion in the region.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE THE REVISED CONGESTION MANAGEMENT PROCESS

- C. FY 2027-2030 Transportation Improvement Program Amendment OneTab 7**
(2 minutes/Longpine)
Changes are proposed to the FY 2027-2030 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT ONE

- D. Federal Functional Classification Change RequestTab 8**
(2 minutes/Knaut)
Changes are requested to the Federal Functional Classification System.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE THE PROPOSED FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM CHANGES

- E. Annual Listing of Obligated ProjectsTab 9**
(2 minutes/Longpine)
Staff will present the annual listing of obligated projects in the OTO area as required under CFR §450.334.

BOARD OF DIRECTORS ACTION IS REQUESTED TO ACCEPT THE ANNUAL LISTING OF OBLIGATED PROJECTS

F. FTA 5310 Funding Award.....Tab 10
(5 minutes/Knaut)

OTO received one application for FTA 5310 Funding.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE AWARDING FTA 5310 FUNDING TO THE OZARK SENIOR CENTER

G. FY 2028-2032 STIP PrioritiesTab 11
(10 minutes/Fields)

The Technical Planning Committee has recommended priorities for inclusion in the FY 2028-2032 Statewide Transportation Improvement Program.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE THE PRESENTED LIST OF PRIORITIES FOR CONSIDERATION BY MODOT FOR INCLUSION IN THE 2028-2032 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

H. 2027 Legislative Priorities.....Tab 12
(5 minutes/Fields)

OTO Legislative Priorities for the 2027 Legislative Session are included for review and approval.

BOARD OF DIRECTORS ACTION IS REQUESTED TO ADOPT THE 2027 LEGISLATIVE PRIORITIES

I. Nominating Committee
(5 minutes/Fields)

The staff is seeking nominations to serve on the nominating committee to appoint or reappoint OTO Officers and members of the Executive Committee for the calendar year of 2027.

BOARD OF DIRECTORS REQUESTED TO APPOINT A NOMINATING COMMITTEE

III. Other Business

A. Board of Directors Member Announcements
(2 minutes/Board of Directors Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Board of Directors members.

B. Transportation Issues for Board of Directors Member Review
(2 minutes/Board of Directors Members)

Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the OTO Board of Directors.

C. Articles for Board of Directors Member InformationTab 14
(Articles attached)

IV. Adjourn Meeting

A motion is requested to adjourn the meeting. Targeted for **1:30 p.m.**

The next Board of Directors regular meeting is scheduled for Thursday, November 19, 2026 at 12:00 p.m. in person.

Attachments

Si usted necesita la ayuda de un traductor, por favor comuníquese con David Knaut al (417) 865-3042, al menos 48 horas antes de la reunión.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact David Knaut at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services, please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org/our-resources/civil-rights or call (417) 865-3042.

TAB 1

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM I.B.

July 16, 2026 Meeting Minutes

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

The minutes from the Board of Directors July 16, 2026 meeting are attached for Board member review are. Please review these minutes prior to the meeting and note any changes that need to be made. The Chair will ask during the meeting if any member has any amendments to the attached minutes.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the Board of Directors July 16, 2026 meeting minutes”

OR

“Move to approve the Board of Directors July 16, 2026 meeting minutes with the following corrections...”

**OZARKS TRANSPORTATION ORGANIZATION
BOARD OF DIRECTORS MEETING MINUTES
JULY 16, 2026**

The Board of Directors of the Ozarks Transportation Organization met at its scheduled time of 12:00 p.m. in person.

The following members were present:

Steve Bach, Springfield Citizen-at-Large	Rusty MacLachlan, Greene County
Jerry Compton, Citizen-at-Large	Lynn Morris, Christian County
Travis Cossey, City of Nixa (a)	Stacy Reese, MoDOT (non-voting)
Mark Crabtree, City of Battlefield	John Russell, Greene County
RJ Flores, Christian Co Citizen-at-Large	Sandy Strecker, City of Strafford
Eric Franklin, City of Republic	Kelly Turner, City Utilities
Brandon Jenson, City of Springfield	

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Cecelie Cochran, FHWA (non-voting)	Mark Schenkelberg, FAA (non-voting)
Eric Johnson, City of Ozark (a)	Dan Smith, City of Springfield (a)
Marshall Kinne, Springfield Citizen-at-Large	Troy Smith, City of Willard
Derek Lee, City of Springfield	
David Schaumburg, Airport	

Others Present: Tucker Jobes, Senator Schmitt's Office; Scott Bachman, City of Springfield; Ben Tegeler, Ozark Greenways; Kristi Bachman, MoDOT; Travis Koestner and Landrey Miller, Capital Paving & Construction; Steve Prange, CMT; Chris McPhail, City of Battlefield; Nate Miller, City of Nixa; Kelly Fields and Emmett Fields, visitors; Nicole Boyd, Dave Faucett, Sara Fields, Raven Gillespie, David Knaut, Natasha Longpine, Debbie Parks, and Jen Thomas, Ozarks Transportation Organization.

Chair Cossey called the meeting to order at approximately 12:00 p.m.

I. Administration

A quorum was present.

A. Approval of Board of Directors Meeting Agenda

Brandon Jenson made a motion to approve the July 16, 2026 agenda. Steve Bach seconded the motion. The motion passed.

B. Approval of May 21, 2026 Meeting Minutes

Jerry Compton made a motion to approve the May 21, 2026 meeting minutes. Brandon Jenson seconded the motion. The motion passed.

C. Public Comment Period for All Agenda Items

The Chair advised there were public comments included in the packet and then asked for comments and questions. There were no in-person or online comments.

D. Executive Director's Report

Sara Fields provided an update of upcoming legislative activity, projects, and ongoing work at the OTO.

E. MoDOT Update

Stacy Reese provided the MoDOT update.

F. Legislative Reports

Tucker Jobes with Senator Schmitt's office provided the legislative report.

G. Federal Funds Status Update

Jen Thomas provided the FY 2026 obligations update.

H. US60/US65 Study Update

Jen Thomas shared an update on the US60/U65 study.

II. New Business

A. Ozark Greenways Update

Ben Tegeler, Ozark Greenways' Executive Director, provided an update of the activities of Ozark Greenways.

B. I-44 Design Build Presentation

Kristi Bachman, MoDOT, and Travis Koestner, Capital Paving and Construction, presented the I-44 build design project.

C. Resolution to Approve Line of Credit

Debbie Parks reviewed the proposed resolution authorizing the renewal of a line of credit.

Rusty MacLachlan made a motion to approve a resolution to allow the OTO to renew the business line of credit in the amount of \$350,000 as needed to cover budgeted expenses associated with multiple federal projects. Kelly Turner seconded the motion. The motion passed.

D. *Destination 2045* Amendment 12

Natasha Longpine shared one project proposed to be added to the Constrained project list in the long range transportation plan.

- A121 – Campbell Avenue Safety Improvements (New)

Brandon Jenson made a motion to approve Amendment Twelve to *Destination 2045*. Jerry Compton seconded the motion. The motion passed.

E. FY 2026-2029 Administrative Modification 5

Natasha Longpine stated there were changes made to the FY 2026-2029 Transportation Improvement Program.

- ITS Operations and Management (MO2701)
Moved City of Springfield funding to FY 2026 and increased their STBG-U to \$592,000 with associated match, for a total programmed amount of \$2,019,000

No action was requested. Informational only.

F. 2026 Public Participation Plan Update

David Knaut presented the 2026 Public Participation Plan update and the 2025 Public Participation Plan Evaluation.

Steve Bach made a motion to approve the Public Participation Plan Evaluation. Eric Franklin seconded the motion. The motion passed.

G. Draft FY 2027-2030 Transportation Improvement Program

Natasha Longpine highlighted the draft FY 2027-2030 Transportation Improvement Program (TIP).

Brandon Jenson made a motion to approve the FY 2027-2030 Transportation Improvement Program. Mark Crabtree seconded the motion. The motion passed.

H. Planning Process and Financial Capacity Certifications

Natasha Longpine explained that MPOs must annually certify with FHWA and FTA compliance with federal, state, and civil rights regulations and that recipients of federal transit funding have the financial capacity to complete awarded projects.

Kelly Turner made a motion to certify that Ozarks Transportation Organization's compliance with the Metropolitan Planning Process and to certify the financial capacity of City Utilities with the modification of removing OATS and Missouri State from the certifications. Lynn Morris seconded the motion. The motion passed.

I. 2028-2032 Draft STIP Project Prioritization Criteria

Sara Fields reviewed the proposed 2028-2032 Statewide Transportation Improvement Program project prioritization criteria.

An action item was proposed for the next review of the STIP Project Prioritization Criteria, to look at decreasing the Congestion Current category from 14 points to 11 points and increasing the Multimodal category from 3 points to 6 points.

Brandon Jenson made a motion to approve the STIP project prioritization criteria as presented. John Russell seconded the motion. The motion passed.

J. FY 2028-2032 Draft STIP Prioritization Project List

Sara Fields shared the proposed STIP Prioritization project list.

Lynn Morris made a motion to approve the STIP Prioritization Project list. Eric Franklin seconded the motion. The motion passed.

K. School Flasher Beacon Memorandum of Agreements

Debbie Parks presented the Memorandum of Agreements for the School Flasher Beacons with the Logan-Rogersville R-VIII School District and the City of Republic.

John Russell made a motion to approve the Executive Director to enter into a Memorandum of Agreement with the Logan-Rogersville R-VIII School District and the City of Republic to procure school zone flashing beacons. Steve Bach seconded the motion. The motion passed.

III. Other Business

A. Board of Directors Member Announcements

Mayor Eric Franklin expressed the City of Republic's appreciation for everyone's hard work towards the MM BUILD Grant.

B. Transportation Issues for Board of Directors Member Review

There were no transportation issues for member review.

C. Articles for Board of Directors Member Information

Chair Cossey noted there were articles of interest included in the packet for the members to review.

IV. Adjourn meeting

With no further business to come before the Board, Chair Travis Cossey adjourned the meeting at 1:34 p.m.

Eric Franklin
OTO Secretary

TAB 2

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM I.G.

Federal Funds Obligation Status – September 2026

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Ozarks Transportation Organization is allocated Urban Surface Transportation Block Grant (STBG-Urban) funds each year through MoDOT from the Federal Highway Administration. OTO has elected to sub-allocate the STBG-Urban funds among the jurisdictions within the MPO area. Each of these jurisdiction's allocations is based upon the population within the MPO area. OTO's balance is monitored as a whole by MoDOT, while OTO staff monitors each jurisdiction's individual balance.

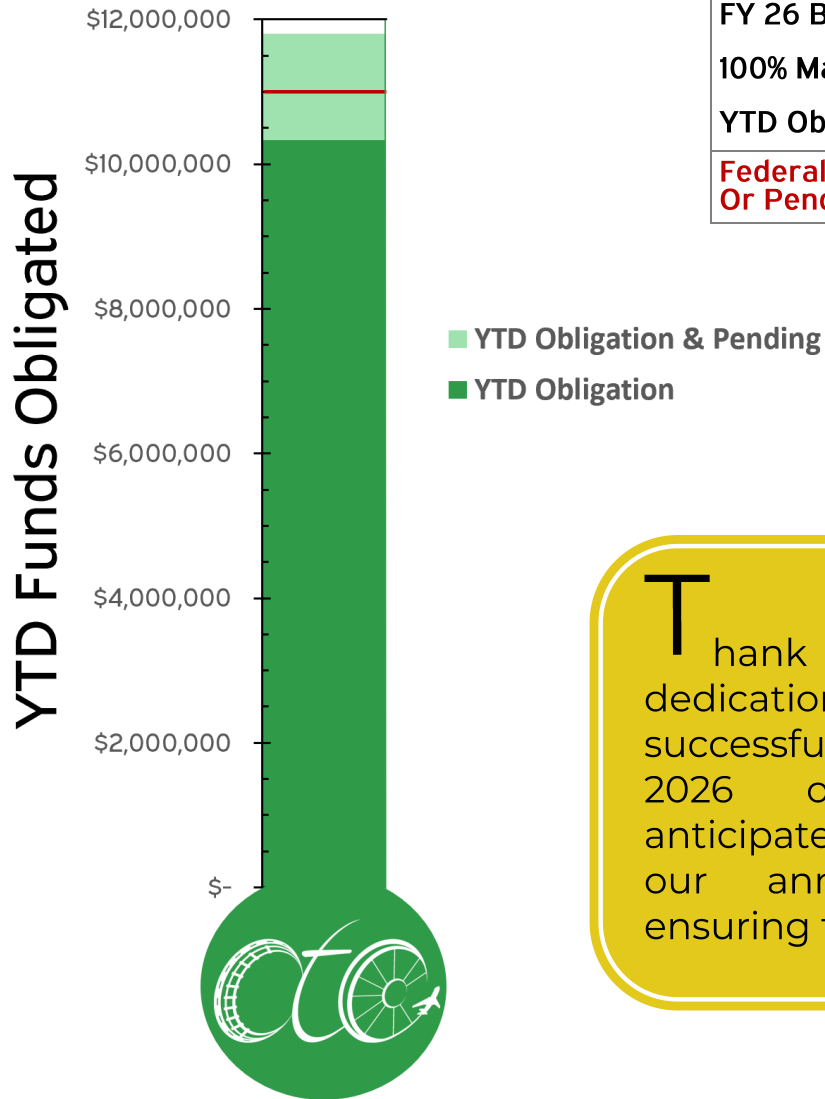
THE OTO AREA MUST OBLIGATE ANOTHER \$0.54 MILLION BY SEPTEMBER 30, 2026 OR MODOT WILL TAKE FUNDING TO USE ON MODOT ROADS. In the past, MoDOT has limited OTO to no more than three years of accumulated funding as a balance. To limit the accumulation of funds and to maximize August redistribution, MoDOT has now established a statewide goal that 100 percent of allocated funds are obligated each year. To meet the 100 percent goal, OTO must obligate another \$0.54 million by September 30, 2026.

Staff has developed a status report which documents federal fiscal year obligations to date, as well as projected obligations for the 2026 fiscal year.

BOARD OF DIRECTORS ACTION REQUESTED:

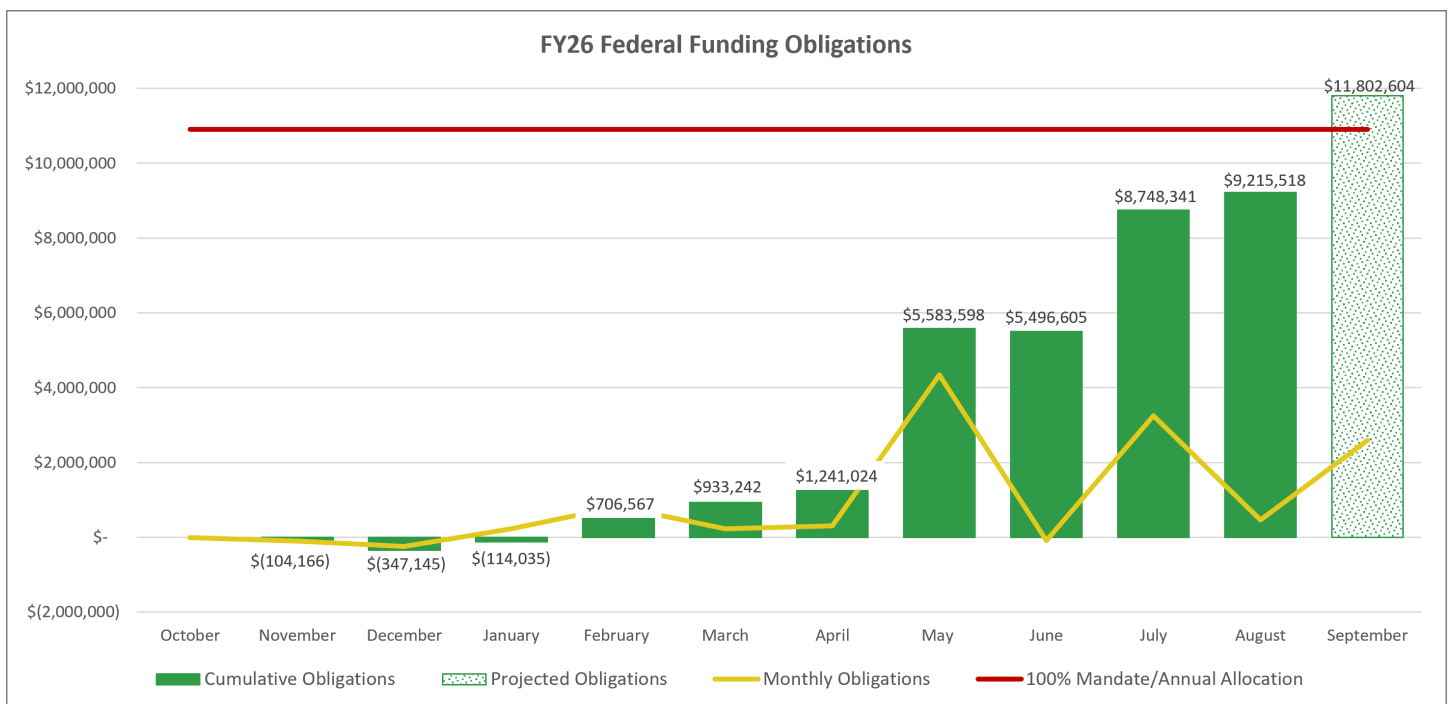
No official action is requested, however, OTO is requesting each jurisdiction review the report for any inaccuracies or changes in project status and advise staff.

FY 2026 Project Tracking



FY 26 Beginning Balance	\$13,329,147
100% Mandate/Annual Allocation	\$10,907,804
YTD Obligations & Pending	\$11,802,604
Federal FY26 Percent Obligated Or Pending Obligation	108.2%

Thank you to everyone for your dedication to helping the OTO region successfully meet its Federal Fiscal Year 2026 obligation mandate. We anticipate ending FY25 with 108.2% of our annual allocation obligated, ensuring that no federal funds are lost.



Balance Report

FY 2026 Status

Name	Responsible Agency	Planned Obligations	Total Obligations
OBLIGATIONS			
5901826 LeCompte Trail	Springfield	127,240.00	127,240.00
5901829 Mt. Vernon/Miller Sidewalks	Springfield	(22,141.81)	105,098.19
0141028 14-Fort to Ridgecrest	Nixa	(931.92)	104,166.27
9901864 Finley River Trail Extension	Ozark	97,478.13	201,644.40
9901837 Chadwick Flyer Phase II	Ozark	(8,811.47)	192,832.93
5901829 Mt. Vernon/Miller Sidewalks	Springfield	154,312.00	347,144.93
5901839 South Creek at Glenstone	Springfield	(23,310.35)	323,834.58
9900905 N. 21st and N. 22nd	Ozark	(209,800.00)	114,034.58
5901846 60/65 Study	OTO	(393,429.90)	(279,395.32)
5901828 Sherman Parkway Link	Springfield	(392,171.20)	(671,566.52)
9901868 N. Old Orchard Road	Stratford	(35,000.00)	(706,566.52)
5920842 Campbell Ave ROW	Springfield	(360,000.00)	(1,066,566.52)
9901860 Cheyenne Trail	Nixa	(4,501.74)	(1,071,068.26)
5901824 TMC Signal Replacements	Springfield	137,825.96	(933,242.30)
9901859 Trail of Tears Connector	Battlefield	(284,718.39)	(1,217,960.69)
S603067 E. Sunshine SW	Springfield	(23,063.56)	(1,241,024.25)
0441126 I-44 Aesthetics/Safety	MoDOT	(407,967.88)	(1,648,992.13)
5901824 TMC Signal Replacements	Springfield	(427,364.25)	(2,076,356.38)
5901846 60/65 Study	OTO	(14,312.67)	(2,090,669.05)
5901837 Bennett St. Fassnigh Creek ROW	Springfield (CRP)	(1,279.71)	(2,091,948.76)
5901837 Bennett St. Fassnigh Creek ROW	Springfield (STBG-U)	(2,650,720.29)	(4,742,669.05)
9900905 N. 21st and N. 22nd	Ozark	(840,929.11)	(5,583,598.16)
9901885 Tracker/Nicholas PE	Christian County	(103,594.11)	(5,687,192.27)
5900851 Springfield Resurfacing	Springfield	446,970.76	(5,240,221.51)
5944805 Jackson Street Resurfacing	Willard	24,993.47	(5,215,228.04)
9901827 ChadwickFlyr Jackson/Clay	Ozark	41.57	(5,215,186.47)
00FY827 UPWP FY 2027	OTO	(281,420.00)	(5,496,606.47)
5901828 Sherman Parkway Link	Springfield	(13,488.80)	(5,510,095.27)
9901859 Battlefield Trail of Tears	Battlefield	53,752.68	(5,456,342.59)
5901850 FY 2027 TMC Staff	Springfield	(592,000.00)	(6,048,342.59)
S606006 Division RR	MoDOT	(300,000.00)	(6,348,342.59)
5901844 Springfield Resurfacing	Springfield	(2,400,000.00)	(8,748,342.59)
9901867 Lost Hill Park Bridge CON	Park Board	(82,280.00)	(8,830,622.59)
EN2610 Hines Street Ped Project	Republic	(164,836.22)	(8,995,458.81)
9901864 Finley River Trail Ext. Change Order	Ozark - CRP	(6,623.36)	(9,002,082.17)
9901875 Chadwick Flyer Jackson Connector	Ozark - CRP	(220,060.52)	(9,222,142.69)
5901845 Kansas Ave ROW	Springfield - STBGU	(400,000.00)	(9,622,142.69)
0442344 I-44 Kansas to Glenstone	MoDOT	(274,132.81)	(9,896,275.50)
0442344 I-44 Kansas to Glenstone	MoDOT-TAP	(9,947.46)	(9,906,222.96)
5931804 Wilson's Creek Republic Rd Trail	OTO - CRP	(422,783.50)	(10,329,006.46)
9901887 Area wide School Flashing Beacons	OTO - CRP	(36,000.00)	(10,365,006.46)
PENDING OBLIGATIONS			
9901878 Finley River Western Exp Ph 1	Ozark - TAP	(891,989.60)	(11,256,996.06)
5901848 Flashing Beacon Equipment	Springfield	(545,608.00)	(11,802,604.06)
PLANNED CRITICAL OBLIGATIONS			
PENDING DEOBLIGATIONS			
5916808 ADA Sun., Nat'l, B.field		915.20	(11,801,688.86)
00FY824 OTO Operations/Planning		143,071.16	(11,658,617.70)
7441012 Kearney/Packer		0.00	(11,658,617.70)
5901810 Republic Road 5-Lanes		80,456.10	(11,578,161.60)
AT-RISK TO OBLIGATE			
CC2504 - Tracker/Nicholas ROW	Christian County	(80,000.00)	(80,000.00)
5936804 Ward Branch National to Fremont	OTO	(397,348.00)	(477,348.00)
SP2611 Regional Transportation Planning	Springfield	(100,000.00)	(180,000.00)
5901849 FY26 ADA Improvements	Springfield	(743,760.00)	(1,221,108.00)
5901834 Posenke Gap	Ozark Greenways - AC	(672,253.60)	(852,253.60)
SP2612 Fremont ROW	Springfield	(880,000.00)	(1,732,253.60)
9901883 Nixa North Street	Nixa	92,533.09	(1,639,720.51)
S604083 South Sidewalks 6th-14th	MoDOT	(306,359.00)	(1,946,079.51)

TAB 3



STUDY UPDATES

The Technical Advisory Committee met on 9/3 to discuss the range of alternatives, upcoming stakeholder and public involvement.

The Baseline Conditions Report is under review by the project partners. Comments are due 9/25.

The Framework & Methodology Memo has been approved by all project partners and we are now waiting for FHWA email concurrence.

The website has been updated with Interactive Mapping showing safety and traffic info, as well as environmental constraints.

6065study.com



In collaboration with the following agencies:



TAB 4

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM I.I.

Next Stop 2050 – OTO Long Range Transportation Plan Update

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

Background:

OTO is nearing completion of *Next Stop 2050*, the update to the region's Long Range Transportation Plan (LRTP). The LRTP establishes the region's long term transportation vision, identifies future transportation needs and projects, and provides the framework used to guide transportation investment and implementation over the planning horizon.

At this meeting, staff will provide the Board with an overview of major components of the draft plan prior to bringing the full LRTP forward for adoption at the November Board of Directors meeting. Additional background information, public engagement results, maps, and plan materials are also available on the *Next Stop 2050* website - <https://www.ozarkstransportation.org/what-we-do/next-stop-2050>.

Materials for review include:

- Major Thoroughfare Plan (MTP) – proposed regional roadway network and functional classification updates.
<https://oto.maps.arcgis.com/apps/instant/basic/index.html?appid=8da00638c1324c2883c9fe554bdc5b7c>
- Regional Trail and Bicycle/Pedestrian Maps – regional trail connections, as well as existing and planned facilities.
Trail Map - <https://oto.maps.arcgis.com/apps/instant/basic/index.html?appid=031a0bdf32c4f5c9fb04836a8062ab1>
Bicycle/Pedestrian Facilities Map -
<https://oto.maps.arcgis.com/apps/instant/basic/index.html?appid=6f6c0ae6045d4e3cbfbac025d449b842>
- Draft Public Engagement Summary – summary of public engagement activities and input received during development of the plan.
https://www.ozarkstransportation.org/uploads/documents/Draft_Public-Engagement-Summary_08182026.pdf
- LRTP Projects Map – projects submitted for consideration in the 2050 plan. Project prioritization scores and the fiscally constrained project list are still being finalized.
<https://oto.maps.arcgis.com/apps/instant/basic/index.html?appid=ceb1190f5fab43e3bc5a8cb5865713ea>
- Project Prioritization Criteria – criteria and weighting used to evaluate and rank submitted projects.
<https://www.ozarkstransportation.org/uploads/documents/Prioritization-Glossary-with-Points.pdf>
- Implementation Strategies – proposed strategies that will guide OTO and regional partners in carrying out the plan.
<https://www.ozarkstransportation.org/uploads/documents/ProposedStrategies.pdf>

Staff will also provide an update on remaining work, including project scoring, fiscal constraint, transit recommendations, final plan development, and preparation for Board consideration of adoption.

BOARD OF DIRECTORS ACTION REQUESTED:

Review and discussion only. No Board action is requested at this meeting. Board members are encouraged to review the materials presented, visit the Next Stop 2050 website for additional background and supporting information, and identify any questions, concerns, or requested revisions prior to consideration of the final LRTP at the November Board meeting.

TAB 5

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.A.

Financial Statements for the FY2026 Budget Year

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

The financial statements for the FY2026 Budget Year are included for consideration. This period includes July 1, 2025, through June 30, 2026. The financial report is divided into several financial statements: OTO Combined Financial Position, Operational Financial Reports, UPWP Financial Reports, Carbon Reduction Program (CRP) Trail Projects Financial Reports, and Surface Transportation Block Grant (STBG) Studies Financial Reports.

Section One – OTO Combined Financial Position

- Statement of Financial Position
 - The Current Assets were \$985,383.73 on June 30, 2026. The current assets include Revenue Receivables in the amount of \$98,524.85.
- The Operating Fund Balance Report includes an unrestricted fund balance of \$470,128.76 at the end of June. This balance is within the 6-month target range set for expenses. The report shows the available bank balances as of June 30, 2026.
- Statement of Financial Income and Expense

This report shows all income and revenue for all sources broken out by project type. The total OTO revenue from all sources was \$1,999,016.09. The total OTO expenditures for all projects and operations were \$1,782,861.22.

Section Two – Operations Financial Statements

- Profit and Loss Statement

During this period, expenses exceeded revenue in the amount of \$53,586.79 during the fiscal year. It should be noted that this includes \$29,455.63 in carryover prepaid expenses from the prior fiscal year that were already included in last fiscal years reporting.
- Budget vs. Actual

The OTO budgeted expenses in the amount of \$1,590,383 for the budget year. Actual expenses at the end of FY2026 are \$1,390,797.28. This is 87.5% of budgeted expenses.

Section Three – OTO UPWP Financial Statements

- UPWP Profit and Loss Statement, Budget vs. Actual

The UPWP Financial statements include the amount of in-kind and MoDOT direct cost the OTO is utilizing as budgeted in the UPWP Budget. The in-kind and MoDOT direct-cost revenue and expense are shown in the UPWP financial statements. The OTO UPWP expenses are 84.3% of

the budgeted \$1,629,204. The UPWP expense reports exclude OTO operational expenses that are not eligible for federal reimbursement.

The OTO utilized \$52,562.14 of in-Kind match income during FY2026. Staff would like to thank all member jurisdictions and MoDOT for helping to achieve the in-kind match.

- *Unified Planning Work Program Progress Report – FY2026*

This is the report that outlines the tasks and budget percentage completed in comparison to the OTO's Unified Planning Work Program (the OTO's grant budget).

Section Four – Carbon Reduction Program (CRP) Multi Trail Projects

- *Profit and Loss Statement*

During this period, revenue exceeded expenses in the amount of \$83,788.65. The \$83,788.65 includes the local match that was received in FY2026 for projects with invoicing to be completed in FY2027. This item will zero out upon completion of the projects.

- *Budget vs. Actual*

The OTO budgeted expenses in the amount of \$887,172.00 for the budget year. Actual expenses of \$262,266.87 are 30.4% of budget at the end of FY2026. This class tracks multi-year projects: Blue Stem Trail, Kali Springs Trail, Fassnight Trail, and Ward Branch Greenway Trail Construction. Projects will continue in FY2027.

Section Five – STBG Studies (US-60/US-65 Study) Project

- *Profit and Loss Statement*

During this period, revenues exceeded expenses in the amount of \$185,953.01. The OTO invoiced the project match in FY2026. The project will continue into FY2027. This item will zero out upon completion of the projects.

- *Budget vs. Actual*

The OTO budgeted expenses in the amount of \$1,000,000 for the budget year. Actual expenses at the end of FY2026 are \$70,234.93. The project began in FY2026 and will be completed in FY2027.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

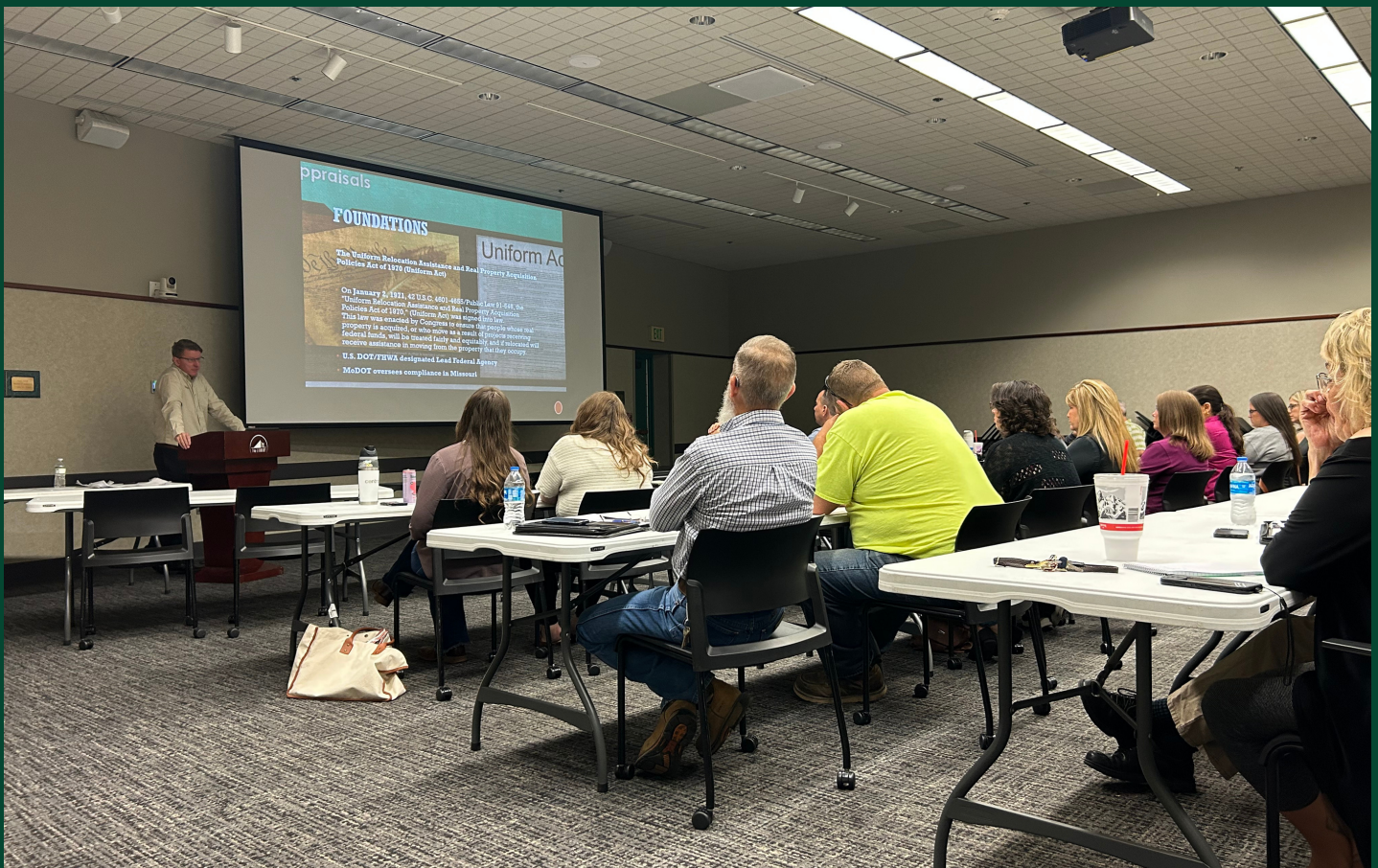
“Move to accept the Financial Statements for the FY2026 Budget Year.”

OR

“Move to return to staff the Financial Statements for the FY2026 Budget Year in order to...”

Ozarks Transportation Organization

FINANCIAL REPORT



FY2026 Year-End Financial Statements

Prepared by

Debbie Parks, Finance Officer/Grants Administrator
Eric Johnson, OTO Treasurer

www.ozarkstransportation.org



OTO COMBINED FINANCIAL POSITION

OTO Combined Financial Statements
Includes Statement of Financial Position,
Fund Balance Report, and Statement of
Financial Income and Expense covering all
revenue and operating and project
expense.



Ozarks Transportation Organization
Statement of Financial Position
As of June 30, 2026

	<u>Jun 30, 26</u>	<u>Jun 30, 25</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
Arvest Bank Operational Checkin	517,158.86	297,682.65	219,476.21	73.7%
Arvest Bank Special Projects	154,789.90	67,699.93	87,089.97	128.6%
Arvest COD 378366	107,455.06	104,563.92	2,891.14	2.8%
Arvest COD 378368	107,455.06	104,563.92	2,891.14	2.8%
Total Checking/Savings	886,858.88	574,510.42	312,348.46	54.4%
Accounts Receivable				
Revenue Receivable	98,524.85	96,555.17	1,969.68	2.0%
Total Accounts Receivable	98,524.85	96,555.17	1,969.68	2.0%
Other Current Assets	0.00	24,907.63	-24,907.63	-100.0%
Total Current Assets	985,383.73	695,973.22	289,410.51	41.6%
TOTAL ASSETS	<u>985,383.73</u>	<u>695,973.22</u>	<u>289,410.51</u>	<u>41.6%</u>
LIABILITIES & EQUITY				
Liabilities	82,792.53	9,536.89	73,255.64	768.1%
Equity	902,591.20	686,436.33	216,154.87	31.5%
TOTAL LIABILITIES & EQUITY	<u>985,383.73</u>	<u>695,973.22</u>	<u>289,410.51</u>	<u>41.6%</u>

**Ozarks Transportation Organization
Operating Fund Balance Report
FY2026**

Monthly Ending Bank Balance

Date	Arvest Operational	Arvest Special Projects	Arvest CD #1	Arvest CD #2	Total Balance
7/31/2025	\$281,410.75	\$95,192.12	\$104,831.23	\$104,381.23	\$585,815.33
8/31/2025	\$313,716.16	\$74,794.34	\$105,099.22	\$105,099.22	\$598,708.94
9/30/2025	\$345,448.40	\$85,958.90	\$105,367.90	\$105,367.90	\$642,143.10
10/31/2025	\$321,817.67	\$52,351.96	\$105,637.27	\$105,637.27	\$585,444.17
11/30/2025	\$346,424.47	\$25,133.63	\$105,894.77	\$105,894.77	\$583,347.64
12/31/2025	\$324,422.45	\$55,289.10	\$106,139.40	\$106,139.40	\$591,990.35
1/31/2026	\$250,303.21	\$139,841.68	\$106,357.55	\$106,357.55	\$602,859.99
2/28/2026	\$285,887.69	\$111,759.34	\$106,576.15	\$106,576.15	\$610,799.33
3/31/2026	\$354,642.48	\$88,602.06	\$106,795.20	\$106,795.20	\$656,834.94
4/30/2026	\$327,110.05	\$233,218.16	\$107,014.70	\$107,014.70	\$774,357.61
5/31/2026	\$303,669.16	\$232,927.10	\$107,234.65	\$107,234.65	\$751,065.56
6/30/2026	\$532,303.40	\$154,789.90	\$107,455.06	\$107,455.06	\$902,003.42

Balance After Liabilities

OPERATIONAL FUND

SPECIAL PROJECTS FUND

INVESTMENTS

Arvest Operational Bank Balances 6/30/2026	\$532,303.40	Arvest Special Project Balances 6/30/2026	\$154,789.90	Arvest Certificate of Deposit Balances 6/30/2026	\$214,910.12
Outstanding Checking Withdrawals	(\$15,144.54)	Outstanding Checking Withdrawals	\$0.00	Outstanding Checking Withdrawals	\$0.00
General Ledger Balance	\$517,158.86	General Ledger Balance	\$154,789.90	General Ledger Balance	\$214,910.12
Prior Month Recievables Not Received	\$0.00	Prior Month Recievables Not Received	\$0.00	Prior Month Recievables Not Received	\$0.00
Current Month Recievables	\$98,524.85	Current Month Recievables	\$0.00	Current Month Recievables	\$0.00
Total Equity 6/30/2026	\$615,683.71	Total Equity 6/30/2026	\$154,789.90	Total Equity 6/30/2026	\$214,910.12

All Funds Balance \$985,383.73
 Restricted Balance (\$515,254.97) (CU and Project Match)
 Unrestricted Fund \$470,128.76

Unrestricted Fund Balance Target: \$397,595 (3 months) - \$795,191 (6 months)

Ozarks Transportation Organization
Statement of Financial Income and Expense
July 2025 through June 2026

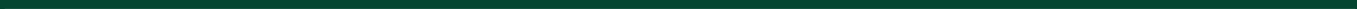
	100 OTO Operations	200 UPWP	610 CRP Trail Projects	630 STBG Studies	TOTAL
Ordinary Income/Expense					
Income					
Other Types of Income					
In-Kind Match	0.00	52,562.14	0.00	0.00	52,562.14
Interest Revenue	14,459.98	0.00	0.00	0.00	14,459.98
Miscellaneous Revenue	1,395.63	0.00	0.00	0.00	1,395.63
Total Other Types of Income	15,855.61	52,562.14	0.00	0.00	68,417.75
OTO Revenue					
Carbon Reduction Program Funds	0.00	0.00	203,682.21	0.00	203,682.21
Consolidated Planning Grant CPG	962,585.41	0.00	0.00	0.00	962,585.41
Local Jdx Dues/Project Fees	194,195.76	0.00	0.00	0.00	194,195.76
Local Jdx Studies Match	9,910.99	0.00	0.00	0.00	9,910.99
MoDOT Project Reimb	0.00	0.00	0.00	21,070.48	21,070.48
Project Match	0.00	0.00	149,373.31	200,000.00	349,373.31
Surface Trans Block Grant	154,662.72	0.00	0.00	35,117.46	189,780.18
Total OTO Revenue	1,321,354.88	0.00	353,055.52	256,187.94	1,930,598.34
Total Income	1,337,210.49	52,562.14	353,055.52	256,187.94	1,999,016.09
Gross Profit	1,337,210.49	52,562.14	353,055.52	256,187.94	1,999,016.09
Expense					
Building					
Building Lease	59,690.00	0.00	0.00	0.00	59,690.00
Common Area Main Exp	30,257.26	0.00	0.00	0.00	30,257.26
Maintenance	968.22	0.00	0.00	0.00	968.22
Office Cleaning	8,400.00	0.00	0.00	0.00	8,400.00
Utilities	3,193.87	0.00	0.00	0.00	3,193.87
Total Building	102,509.35	0.00	0.00	0.00	102,509.35
Commodities					
Office Supplies/Furniture	4,413.65	0.00	0.00	0.00	4,413.65
OTO Media/Advertising	11,000.00	0.00	0.00	0.00	11,000.00
OTO Promotional Items	3,383.58	0.00	0.00	0.00	3,383.58
Public Input Promotional Items	1,251.93	0.00	0.00	0.00	1,251.93
Public Involvement Advertising	9,200.00	0.00	0.00	0.00	9,200.00
Publications	779.51	0.00	0.00	0.00	779.51
Total Commodities	30,028.67	0.00	0.00	0.00	30,028.67
In-Kind Match Expense					
Direct Cost - MoDOT Salaries	0.00	38,193.15	0.00	0.00	38,193.15
Member Attendance at Meetings	0.00	14,368.99	0.00	0.00	14,368.99
Total In-Kind Match Expense	0.00	52,562.14	0.00	0.00	52,562.14
Information Technology					

	100 OTO Operations	200 UPWP	610 CRP Trail Projects	630 STBG Studies	TOTAL
Computer Upgrades/Equip Replace	3,274.34	0.00	0.00	0.00	3,274.34
GIS Licenses	9,097.12	0.00	0.00	0.00	9,097.12
IT Maintenance Contract	13,905.60	0.00	0.00	0.00	13,905.60
Software	8,141.82	0.00	0.00	0.00	8,141.82
Webhosting	2,580.48	0.00	0.00	0.00	2,580.48
Total Information Technology	36,999.36	0.00	0.00	0.00	36,999.36
Insurance					
Automobile Insurance	1,327.50	0.00	0.00	0.00	1,327.50
Errors & Omissions	11,510.05	0.00	0.00	0.00	11,510.05
General Liability/Property	12,775.00	0.00	0.00	0.00	12,775.00
Workers Compensation	1,408.00	0.00	0.00	0.00	1,408.00
Total Insurance	27,020.55	0.00	0.00	0.00	27,020.55
Operating					
Bank Fees	807.17	0.00	0.00	0.00	807.17
Dues/Memberships	7,557.42	0.00	0.00	0.00	7,557.42
Education/Training/Travel	27,640.93	0.00	0.00	0.00	27,640.93
Legal/Bid Notices	580.57	0.00	0.00	0.00	580.57
Meeting Expense	8,311.96	0.00	0.00	0.00	8,311.96
Postage/Postal Services	533.60	0.00	0.00	0.00	533.60
Printing/Mapping Services	1,695.72	0.00	0.00	0.00	1,695.72
Public Input Event Registration	0.00	0.00	0.00	0.00	0.00
Staff Mileage Reimbursement	2,042.82	0.00	0.00	0.00	2,042.82
Telephone/Internet	8,007.44	0.00	0.00	0.00	8,007.44
Vehicle	35,719.00	0.00	0.00	0.00	35,719.00
Vehicle Maintenance/Fuel	1,526.09	0.00	0.00	0.00	1,526.09
Total Operating	94,422.72	0.00	0.00	0.00	94,422.72
Personnel					
Mobile Data Plans	2,471.29	0.00	0.00	0.00	2,471.29
Payroll Services	3,464.18	0.00	0.00	0.00	3,464.18
Professional Services (Acct, HR	33,368.80	0.00	0.00	0.00	33,368.80
Salaries and Fringe	971,481.03	0.00	0.00	0.00	971,481.03
Total Personnel	1,010,785.30	0.00	0.00	0.00	1,010,785.30
Services					
Data Acquisition	10,829.14	0.00	0.00	0.00	10,829.14
Legislative Education	5,299.72	0.00	0.00	0.00	5,299.72
TIP Tool Maintenance	24,147.90	0.00	0.00	0.00	24,147.90
Trail Counters	5,610.00	0.00	0.00	0.00	5,610.00
Trans Consulting Services	43,144.57	0.00	269,266.87	70,234.93	382,646.37
Total Services	89,031.33	0.00	269,266.87	70,234.93	428,533.13
Total Expense	1,390,797.28	52,562.14	269,266.87	70,234.93	1,782,861.22
Net Ordinary Income	-53,586.79	0.00	83,788.65	185,953.01	216,154.87
Net Income	-53,586.79	0.00	83,788.65	185,953.01	216,154.87



OPERATIONAL FINANCIAL REPORTS

Excludes the special project grant budgets and in-kind



Ozarks Transportation Organization
Operations Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Other Types of Income	
Interest Revenue	14,459.98
Miscellaneous Revenue	1,395.63
Total Other Types of Income	15,855.61
OTO Revenue	
Consolidated Planning Grant CPG	962,585.41
Local Jdx Dues/Project Fees	194,195.76
Local Jdx Studies Match	9,910.99
Surface Trans Block Grant	154,662.72
Total OTO Revenue	1,321,354.88
Total Income	1,337,210.49
Gross Profit	1,337,210.49
Expense	
Building	
Building Lease	59,690.00
Common Area Main Exp	30,257.26
Maintenance	968.22
Office Cleaning	8,400.00
Utilities	3,193.87
Total Building	102,509.35
Commodities	
Office Supplies/Furniture	4,413.65
OTO Media/Advertising	11,000.00
OTO Promotional Items	3,383.58
Public Input Promotional Items	1,251.93
Public Involvement Advertising	9,200.00
Publications	779.51
Total Commodities	30,028.67
Information Technology	
Computer Upgrades/Equip Replace	3,274.34
GIS Licenses	9,097.12
IT Maintenance Contract	13,905.60
Software	8,141.82
Webhosting	2,580.48
Total Information Technology	36,999.36
Insurance	
Automobile Insurance	1,327.50
Errors & Omissions	11,510.05
General Liability/Property	12,775.00
Workers Compensation	1,408.00
Total Insurance	27,020.55
Operating	
Bank Fees	807.17
Dues/Memberships	7,557.42
Education/Training/Travel	27,640.93

	Jul '25 - Jun 26
Legal/Bid Notices	580.57
Meeting Expense	8,311.96
Postage/Postal Services	533.60
Printing/Mapping Services	1,695.72
Public Input Event Registration	0.00
Staff Mileage Reimbursement	2,042.82
Telephone/Internet	8,007.44
Vehicle	35,719.00
Vehicle Maintenance/Fuel	1,526.09
Total Operating	94,422.72
Personnel	
Mobile Data Plans	2,471.29
Payroll Services	3,464.18
Professional Services (Acct, HR	33,368.80
Salaries and Fringe	971,481.03
Total Personnel	1,010,785.30
Services	
Data Acquisition	10,829.14
Legislative Education	5,299.72
TIP Tool Maintenance	24,147.90
Trail Counters	5,610.00
Trans Consulting Services	43,144.57
Total Services	89,031.33
Total Expense	1,390,797.28
Net Ordinary Income	-53,586.79
Net Income	-53,586.79

**Ozarks Transportation Organization
Operations Budget vs. Actual
July 2025 through June 2026**

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Other Types of Income				
Interest Revenue	14,459.98	10,000.00	4,459.98	144.6%
Miscellaneous Revenue	1,395.63	200.00	1,195.63	697.8%
Total Other Types of Income	15,855.61	10,200.00	5,655.61	155.4%
OTO Revenue				
Consolidated Planning Grant CPG	962,585.41	1,052,050.00	-89,464.59	91.5%
Local Jdx Dues/Project Fees	194,195.76	197,196.00	-3,000.24	98.5%
Local Jdx Studies Match	9,910.99	20,000.00	-10,089.01	49.6%
Surface Trans Block Grant	154,662.72	268,019.00	-113,356.28	57.7%
Total OTO Revenue	1,321,354.88	1,537,265.00	-215,910.12	86.0%
Total Income	1,337,210.49	1,547,465.00	-210,254.51	86.4%
Gross Profit	1,337,210.49	1,547,465.00	-210,254.51	86.4%
Expense				
Building				
Building Lease	59,690.00	54,060.00	5,630.00	110.4%
Common Area Main Exp	30,257.26	22,000.00	8,257.26	137.5%
Maintenance	968.22	1,000.00	-31.78	96.8%
Office Cleaning	8,400.00	9,000.00	-600.00	93.3%
Utilities	3,193.87	3,300.00	-106.13	96.8%
Total Building	102,509.35	89,360.00	13,149.35	114.7%
Commodities				
Office Supplies/Furniture	4,413.65	5,000.00	-586.35	88.3%
OTO Media/Advertising	11,000.00	10,000.00	1,000.00	110.0%
OTO Promotional Items	3,383.58	4,000.00	-616.42	84.6%
Public Input Promotional Items	1,251.93	1,000.00	251.93	125.2%
Public Involvement Advertising	9,200.00	10,000.00	-800.00	92.0%
Publications	779.51	700.00	79.51	111.4%
Total Commodities	30,028.67	30,700.00	-671.33	97.8%
Information Technology				
Computer Upgrades/Equip Replace	3,274.34	7,000.00	-3,725.66	46.8%
GIS Licenses	9,097.12	7,000.00	2,097.12	130.0%
IT Maintenance Contract	13,905.60	13,903.00	2.60	100.0%
Software	8,141.82	4,500.00	3,641.82	180.9%
Webhosting	2,580.48	4,200.00	-1,619.52	61.4%
Total Information Technology	36,999.36	36,603.00	396.36	101.1%

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Insurance				
Automobile Insurance	1,327.50	2,000.00	-672.50	66.4%
Errors & Omissions	11,510.05	6,265.00	5,245.05	183.7%
General Liability/Property	12,775.00	5,258.00	7,517.00	243.0%
Network Defender	0.00	1,560.00	-1,560.00	0.0%
Workers Compensation	1,408.00	2,000.00	-592.00	70.4%
Total Insurance	27,020.55	17,083.00	9,937.55	158.2%
Operating				
Bank Fees	807.17	500.00	307.17	161.4%
Dues/Memberships	7,557.42	8,000.00	-442.58	94.5%
Education/Training/Travel	27,640.93	29,000.00	-1,359.07	95.3%
Legal/Bid Notices	580.57	600.00	-19.43	96.8%
Meeting Expense	8,311.96	9,000.00	-688.04	92.4%
Postage/Postal Services	533.60	600.00	-66.40	88.9%
Printing/Mapping Services	1,695.72	2,500.00	-804.28	67.8%
Staff Mileage Reimbursement	2,042.82	4,000.00	-1,957.18	51.1%
Telephone/Internet	8,007.44	7,000.00	1,007.44	114.4%
Vehicle	35,719.00	35,000.00	719.00	102.1%
Vehicle Maintenance/Fuel	1,526.09	2,400.00	-873.91	63.6%
Total Operating	94,422.72	98,600.00	-4,177.28	95.8%
Personnel				
Mobile Data Plans	2,471.29	3,240.00	-768.71	76.3%
Payroll Services	3,464.18	3,200.00	264.18	108.3%
Professional Services (Acct, HR	33,368.80	55,000.00	-21,631.20	60.7%
Salaries and Fringe	971,481.03	1,032,247.00	-60,765.97	94.1%
Total Personnel	1,010,785.30	1,093,687.00	-82,901.70	92.4%
Services				
Data Acquisition	10,829.14	30,000.00	-19,170.86	36.1%
Legislative Education	5,299.72	9,000.00	-3,700.28	58.9%
Rideshare	0.00	250.00	-250.00	0.0%
TIP Tool Maintenance	24,147.90	24,685.00	-537.10	97.8%
Trail Counters	5,610.00	5,415.00	195.00	103.6%
Trans Consulting Services	43,144.57	150,000.00	-106,855.43	28.8%
Travel Demand Model Update	0.00	5,000.00	-5,000.00	0.0%
Total Services	89,031.33	224,350.00	-135,318.67	39.7%
Total Expense	1,390,797.28	1,590,383.00	-199,585.72	87.5%
Net Ordinary Income	-53,586.79	-42,918.00	-10,668.79	124.9%
Net Income	-53,586.79	-42,918.00	-10,668.79	124.9%



UNIFIED PLANNING WORK PROGRAM (UPWP) FINANCIAL REPORTS

Includes in-kind and excludes OTO only items.



Ozarks Transportation Organization
UPWP Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Other Types of Income	
In-Kind Match	52,562.14
Interest Revenue	853.12
Total Other Types of Income	53,415.26
OTO Revenue	
Consolidated Planning Grant CPG	962,585.41
Local Jdx Dues/Project Fees	194,195.76
Local Jdx Studies Match	9,910.99
Surface Trans Block Grant	154,662.72
Total OTO Revenue	1,321,354.88
Total Income	1,374,770.14
Gross Profit	1,374,770.14
Expense	
Building	
Building Lease	59,690.00
Common Area Main Exp	30,257.26
Maintenance	968.22
Office Cleaning	8,400.00
Utilities	3,193.87
Total Building	102,509.35
Commodities	
Office Supplies/Furniture	3,863.65
Public Input Promotional Items	1,251.93
Public Involvement Advertising	9,200.00
Publications	696.19
Total Commodities	15,011.77
In-Kind Match Expense	
Direct Cost - MoDOT Salaries	38,193.15
Member Attendance at Meetings	14,368.99
Total In-Kind Match Expense	52,562.14
Information Technology	
Computer Upgrades/Equip Replace	3,274.34
GIS Licenses	9,097.12
IT Maintenance Contract	13,905.60
Software	5,783.31
Webhosting	2,321.73
Total Information Technology	34,382.10
Insurance	
Automobile Insurance	1,327.50
Errors & Omissions	5,663.00
General Liability/Property	6,884.00
Workers Compensation	1,408.00
Total Insurance	15,282.50
Operating	
Dues/Memberships	6,544.09
Education/Training/Travel	20,038.58

	Jul '25 - Jun 26
Legal/Bid Notices	580.57
Meeting Expense	6,693.17
Postage/Postal Services	204.44
Printing/Mapping Services	948.77
Public Input Event Registration	0.00
Staff Mileage Reimbursement	2,042.82
Telephone/Internet	8,007.44
Vehicle	35,719.00
Vehicle Maintenance/Fuel	1,496.63
Total Operating	82,275.51
Personnel	
Mobile Data Plans	2,471.29
Payroll Services	3,464.18
Professional Services (Acct, HR	15,368.80
Salaries and Fringe	971,481.03
Total Personnel	992,785.30
Services	
Data Acquisition	7,574.15
TIP Tool Maintenance	22,160.40
Trail Counters	5,610.00
Trans Consulting Services	43,144.57
Total Services	78,489.12
Total Expense	1,373,297.79
Net Ordinary Income	1,472.35
Net Income	1,472.35

Ozarks Transportation Organization
UPWP Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Other Types of Income				
In-Kind Match	52,562.14	80,321.00	-27,758.86	65.4%
Interest Revenue	853.12	0.00	853.12	100.0%
Total Other Types of Income	53,415.26	80,321.00	-26,905.74	66.5%
OTO Revenue				
Consolidated Planning Grant CPG	962,585.41	1,052,051.00	-89,465.59	91.5%
Local Jdx Dues/Project Fees	194,195.76	197,196.00	-3,000.24	98.5%
Local Jdx Studies Match	9,910.99	20,000.00	-10,089.01	49.6%
Surface Trans Block Grant	154,662.72	268,019.00	-113,356.28	57.7%
Total OTO Revenue	1,321,354.88	1,537,266.00	-215,911.12	86.0%
Total Income	1,374,770.14	1,617,587.00	-242,816.86	85.0%
Gross Profit	1,374,770.14	1,617,587.00	-242,816.86	85.0%
Expense				
Building				
Building Lease	59,690.00	54,060.00	5,630.00	110.4%
Common Area Main Exp	30,257.26	22,000.00	8,257.26	137.5%
Maintenance	968.22	1,000.00	-31.78	96.8%
Office Cleaning	8,400.00	9,000.00	-600.00	93.3%
Utilities	3,193.87	3,300.00	-106.13	96.8%
Total Building	102,509.35	89,360.00	13,149.35	114.7%
Commodities				
Office Supplies/Furniture	3,863.65	5,000.00	-1,136.35	77.3%
Public Input Promotional Items	1,251.93	1,000.00	251.93	125.2%
Public Involvement Advertising	9,200.00	10,000.00	-800.00	92.0%
Publications	696.19	700.00	-3.81	99.5%
Total Commodities	15,011.77	16,700.00	-1,688.23	89.9%
In-Kind Match Expense				
Direct Cost - MoDOT Salaries	38,193.15	50,321.00	-12,127.85	75.9%
Member Attendance at Meetings	14,368.99	30,000.00	-15,631.01	47.9%
Total In-Kind Match Expense	52,562.14	80,321.00	-27,758.86	65.4%

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Information Technology				
Computer Upgrades/Equip Replace	3,274.34	7,000.00	-3,725.66	46.8%
GIS Licenses	9,097.12	7,000.00	2,097.12	130.0%
IT Maintenance Contract	13,905.60	13,903.00	2.60	100.0%
Software	5,783.31	4,500.00	1,283.31	128.5%
Webhosting	2,321.73	4,200.00	-1,878.27	55.3%
Total Information Technology	34,382.10	36,603.00	-2,220.90	93.9%
Insurance				
Automobile Insurance	1,327.50	2,000.00	-672.50	66.4%
Errors & Omissions	5,663.00	6,265.00	-602.00	90.4%
General Liability/Property	6,884.00	5,258.00	1,626.00	130.9%
Network Defender	0.00	1,560.00	-1,560.00	0.0%
Workers Compensation	1,408.00	2,000.00	-592.00	70.4%
Total Insurance	15,282.50	17,083.00	-1,800.50	89.5%
Operating				
Dues/Memberships	6,544.09	8,000.00	-1,455.91	81.8%
Education/Training/Travel	20,038.58	29,000.00	-8,961.42	69.1%
Legal/Bid Notices	580.57	600.00	-19.43	96.8%
Meeting Expense	6,693.17	9,000.00	-2,306.83	74.4%
Postage/Postal Services	204.44	600.00	-395.56	34.1%
Printing/Mapping Services	948.77	2,500.00	-1,551.23	38.0%
Staff Mileage Reimbursement	2,042.82	4,000.00	-1,957.18	51.1%
Telephone/Internet	8,007.44	7,000.00	1,007.44	114.4%
Vehicle	35,719.00	35,000.00	719.00	102.1%
Vehicle Maintenance/Fuel	1,496.63	2,400.00	-903.37	62.4%
Total Operating	82,275.51	98,100.00	-15,824.49	83.9%
Personnel				
Mobile Data Plans	2,471.29	3,240.00	-768.71	76.3%
Payroll Services	3,464.18	3,200.00	264.18	108.3%
Professional Services (Acct, HR	15,368.80	37,000.00	-21,631.20	41.5%
Salaries and Fringe	971,481.03	1,032,247.00	-60,765.97	94.1%
Total Personnel	992,785.30	1,075,687.00	-82,901.70	92.3%

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Services				
Data Acquisition	7,574.15	30,000.00	-22,425.85	25.2%
Rideshare	0.00	250.00	-250.00	0.0%
TIP Tool Maintenance	22,160.40	24,685.00	-2,524.60	89.8%
Trail Counters	5,610.00	5,415.00	195.00	103.6%
Trans Consulting Services	43,144.57	150,000.00	-106,855.43	28.8%
Travel Demand Model Update	0.00	5,000.00	-5,000.00	0.0%
Total Services	78,489.12	215,350.00	-136,860.88	36.4%
Total Expense	1,373,297.79	1,629,204.00	-255,906.21	84.3%
Net Ordinary Income	1,472.35	-11,617.00	13,089.35	-12.7%
Net Income	1,472.35	-11,617.00	13,089.35	-12.7%

Ozarks Transportation Organization

FY 2026 Unified Planning Work Program Year End Report

Period July 1, 2025 through June 30, 2026

Task 1 – UPWP Program Management and Coordination (88% Complete)

FY 2025 quarterly and year-end reports, as well as FY 2026 first, second, and third quarter reports. Processed UPWP Administrative Modification One. Prepared and finalized Financial Statement and Single Audit of FY 2025 Financial Statements and grant program, with presentation to the Board at their March 2026 meeting. Finalized Federal Certification Review and shared with Board of Directors. Vehicle purchase. Finalized and executed the US-60/US-65 Study Intergovernmental Agreements and consultant contract. Added a TEAP project for Christian County through Amendment One to the UPWP. Staff prepared Republic Road Trail Contracts and RFQ for approval at the May Board of Directors meeting. Prepared School Zone Flashing Beacon procurement and contracts for May Board of Directors meeting. Finalized and approved the OTO Budget and UPWP at the May 2026 Board of Directors meeting.

Continued to track and monitor contracts and payments. Maintained websites and social media pages, as well as managed network services, including accessibility and cybersecurity reviews. Continued monitoring of federal and state planning guidance and certification requirements to ensure ongoing compliance with the metropolitan transportation planning process. Continued personnel management, including recruitment, staff evaluations, and employee development.

Travel and Training

- AMPO National Conference
- AMPO Planning Tools & Technical Symposium
- AMPO Policy Board Meetings
- AMPO Working Groups
- Annual OSITE Technical Seminar
- Esri User Conference
- Hosted and participated in MoDOT Buy America training
- Missouri Public Transit Association Conference
- Missouri's 2025 Highway Safety and Traffic Conference
- MoDOT 5310 compliance workshop
- MoDOT Annual Planning Partner Meeting
- NTI's Advanced Title VI and Public Transit
- NTI's Overview of Title VI and Public Transit
- NTI's Procurement 1: Orientation to Transit Procurement
- OMS APA Meetings
- OSITE Meetings
- Website Accessibility Training
- Miscellaneous workshops and trainings

Task 2 – Planning Coordination and Outreach (88% Complete)

Conducted the following meetings:

7 - Board of Directors

- 6 - Technical Planning Committee
- 4 – Executive Committee
- 6 - Bicycle and Pedestrian Advisory Committee
- 5 - Local Coordinating Board for Transit
- 4 - Traffic Incident Management Committee
- 3 – Project Manager Roundtable
- 2 – TMC/OTO Congestion Management Process Consultation meetings
- Several additional ad hoc committee meetings

OTO staff and MoDOT continued to coordinate on planning and programming activities. Staff attended relevant community meetings. Vehicle Purchase. Submitted Title VI report to MoDOT headquarters. Completed MoDOT Multimodal annual title VI survey. Conducted new-hire Title VI training. Completed annual PPP evaluation and prepared draft update of the Public Participation Plan which was posted for public comment and presented to the Technical Planning Committee with expected approval of the OTO board in July 2026. Press releases were issued according to the public participation plan for items going before the Board of Directors. Meeting attendance was documented for In-Kind Match reporting. A total of 315.63 committee hours were reported.

Task 3 – Planning and Implementation (88% Complete)

Processed Destination 2045 Amendments 9b, 10, and 11, as well as prepared Amendment 12. Destination 2045 Implementation Report. Approved and submitted three updates to the Federal Functional Classification System and helped local jurisdictions with additional federal functional classification change requests. Continued development of Next Stop 2050, including draft development, coordination with member jurisdictions on project and policy recommendations, review of proposed Major Thoroughfare Plan, design standards, and active transportation facility map changes, development of supporting technical materials, and coordination of recommendations for incorporation into the draft long-range transportation plan. Conducted public input through surveys and outreach at community events. Developed a draft automated vehicle state of the system report to inform the long range transportation plan. Maintained the current MTP by coordinating with members to verify existing data and prepared and considered two variances to the Major Thoroughfare Plan.

Prepared recommendations for national performance targets for the Technical Planning Committee and Board consideration, with the Board of Directors approving the targets in January 2026 and the targets shared with MoDOT per the Transportation Performance Management Planning Agreement. Annual State of Transportation report and infographic prepared and shared at OTO annual meeting.

Completed annual review of the STRAHNET system in coordination with DOD, with no current improvements needed, and reached out to DOD for the subsequent annual review. Continued collecting trail usage data. Coordinated with local government partners for the acquisition of Pictometry aerial imagery for 2026.

Retrieved, processed, and stored RITIS speed probe data from 2023 to 2025 for use in development of the OTO Congestion Management Process Experience and dashboards. The OTO Congestion Management Process Experience and dashboard development was completed and the application is live on ArcGIS Online. Integrated travel speed data and crash statistics into before and after project improvement infographics. Met with MoDOT SW District staff for a Streetlight interface orientation to inform data requests for plans and projects. Used regional data to conduct origin/destination and routing

analyses in Streetlight Insights, including analysis of area top destinations. Continued monitoring regional air quality, participating on the Ozarks Clean Air Alliance, and serving on Ozarks Clean Fuels Coalition. Coordinated with MoDOT for planning partner GIS data and reviewed and provided feedback to MoDOT for its long range plan and state freight and rail plan updates, as well as for the Access Management EPG updates. Utilized MoDOT data, Streetlight, and IHSDM reports to provide information to Republic for Benefit-Cost Analysis for the Route MM project. Prepared the OTO 2025 Growth Trends Report with updated population, local building permits, and employment data. Shared GIS data, VMT information, and travel demand model files as requested.

Vehicle purchase. Retrieved zoning and land use parcel data from Greene County and provided GIS data to CMT for the US 60/65 study. Supported the Greene County Comprehensive Plan update. Conducted annual planning meetings with member jurisdictions and agencies.

Task 4 – Project Selection and Programming (88% Complete)

Processed FY 2025-2028 TIP Administrative Modification 5. Adopted the FY 2026-2029 TIP and processed Administrative Modifications 1, 2, 3, 4, 5, and 6 and Amendments 1, 2, 3, 4, and 5. Adopted planning and financial capacity certifications. Published the Annual Listing of Obligated Projects ahead of 90 days after the end of the prior program year. Reviewed, updated, and mapped OTO STIP prioritization criteria, developed prioritization project lists, scored projects, and adopted STIP priorities to provide guidance for MoDOT in developing the FY 2027-2031 STIP. Coordinated multiple STIP prioritization meetings with MoDOT and two meetings for development and review of the High Priority Unfunded Needs List. Updated and mapped OTO STIP prioritization criteria and scored improvement projects for FY 2028. Prepared and distributed the semi-annual federal funds balance report, proposed a funds carryover policy for OTO and MoDOT, and monitored fund balances and tracked obligations throughout the year.

Finalized recommendations for trail and sidewalk funding and incorporated awarded projects into the new TIP. Developed and held a call for projects for Flashing School Zone Beacons, reviewed and scored received applications, and awarded funding at the OTO Board meeting in March. Conducted the call for projects for the draft FY 2027-2030 Transportation Improvement Program, including updating and providing background information for members regarding public involvement and financial information. Developed the draft FY 2027-2030 Transportation Improvement Program, reviewed it with the subcommittee, requested public input, and presented it to the Technical Planning Committee. Researched and revised the TIP amendment policy for inclusion in the updated Public Participation Plan. Vehicle purchase.

Task 5 – OTO Transit Planning (88% Complete)

Held five Local Coordinating Board for Transit meetings over the year. Conducted calls for projects for Section 5310 traditional and non-traditional funding, including grant workshops for subrecipients. Reviewed and scored received applications at committee meetings and recommended funding awards. Continued work on the FTA 5310 direct recipient setup process. Assisted 5310 subrecipients with creating Title VI plans and conducted OTO staff Title VI training. Updated the Program Management Plan and worked on procurement processes for upcoming calls for projects.

Completed the regional transportation provider brochure update. Began and continued development of the Transit Coordination Plan update, including review of the current plan, establishment of a timeline,

review of the regional demographic profile, collection of ridership data, development of public and stakeholder surveys, and initiation of outreach. Outreach included participation at the CC Links resource fair, MPACT workshop, and a presentation to the empower: abilities workgroup. Attended MPTA Board meetings and statewide calls, as well as City Utilities Transit Advisory Committee meetings.

Task 6 – Operations and Demand Management (88% Complete)

Held four meetings of the TIM subcommittee. Held two transit/operations committee meetings. Reviewed ITS architecture and needs with MoDOT. Completed annual report on TDM activities. Continued research of vanpool program.

Task 7 – MoDOT Studies and Data Collection (76% Complete)

MoDOT staff continued to work on transportation planning work in the OTO region that was eligible for MoDOT Direct Cost. A total of 725.4 staff hours were completed.

2.5% Set Aside Work Program

Task 8 - Safe and Accessible Transportation Options (100% Complete)

Held six Bicycle and Pedestrian Advisory Committee meetings over the year. Discussed facility updates for long range transportation plan maps, local ADA improvement efforts, bicycle infrastructure, and changes to the regional trail map, including finalizing the regional trail for the long-range plan update. Completed bicycle crash analysis alongside pedestrian crash analysis and the annual bicycle and pedestrian implementation report for 2025. Updated the Complete Streets and trail toolbox. Maintained the trail dashboard and maps, added trail count data to the dashboard, and continued collecting trail count data. Coordinated with other jurisdictions on trail data sharing and worked with the City of Springfield, Ozark Greenways, Greene County Highway Department, and Springfield-Greene County Park Board on identifying local and regional trail projects, as well as discussing bicycle infrastructure.

Attended Ozark Greenways TAC and Let's Go Smart meetings, Missouri Coalition for Roadway Safety Southwest Regional meetings, and participated in the statewide Infrastructure Subcommittee. Presented updates on regional trail and bicycle planning to a local bicycle group.

Surface Transportation Block Grant Work Program

Task 9 – Studies and Project Administration (69% Complete)

OTO staff managed several projects, including oversight of engineering consultants and serving as a point of contact for other agencies and the general public. Staff monitored and provided support for federal aid projects sponsored by member agencies, including quarterly meetings with agency and consultant project managers to discuss updates to the federal process and best practices. Staff also updated, maintained, and made improvements to the project database used to monitor project progress, milestone dates, and approvals. OTO provided technical, data, and coordination support for regional grant applications, including environmental information, project data, review of supporting materials, and coordination with project partners. Vehicle purchase.

Appendix A – Related Planning Activities

FTA 5303 - City Utilities Work Program

Task 10 – CU Transit Planning (70% Complete)

Operational Planning

CU's FTA Grants:

MO-2023-005 – In Progress

MO-2024-025 – In Progress

MO-2024-028 – Scheduled to Close

MO-2024-031 – In Progress

MO-2025-008 – In Progress

MO-2025-018 – Closed

ADA Accessibility Planning

In Spring 2023, CU was awarded FY21-23 years of Section 5310 funding for ADA improvements. These funds will be used to add ADA approved landing pads at bus stops and sidewalks to make our system more accessible, and to continue the shelter replacement plan which removes the plexiglass shelters and replaces them with a more ADA friendly option. CU has received NEPA approval for the new/replacement shelter pads and continues to execute the project with an approximate completion date of Spring 2026. This grant funding will also be used to add new mobility securement systems that are safer and provide passengers with more independence. These securements have been delivered and installed.

Transit Fixed Route/Regional Service Analysis Implementation

As a result of the ConnectSGF Fixed Route Study, permanent route modifications were made in Q1 of SFY 25. No additional permanent route modifications were made in Q1. All fixed routes are consistently evaluated to make improvements as needed.

Service Planning

Data collection for on-time performance by bus route is posted each week for all the bus operators to monitor how each route and bus operator are performing. CU is active in OTO and community committees involving discussions on Transit.

Financial Planning

CU Transit staff prepares and monitors the Transit Budget, Financial and Capital Project Plans monthly, quarterly, and annually. Transit Project Managers also meet with Finance during the year to discuss the budget and financials. At the end of Q1, which is City Utilities' fiscal year end, the necessary documentation was completed for the annual audit, which includes a single audit of the federal grants. This audit is complete and an unmodified opinion.

Competitive Contract Planning

City Utilities Purchasing department ensures that CU Transit awards bids to the most competitive contracts and that all FTA guidelines and requirements are followed. In the future, there are considerations for studying opportunities for transit cost reductions using third-party and private sector providers for a portion of the paratransit bus service.

Safety, Security, and Drug/Alcohol Control Planning

CU continues to monitor safety, security and DOT Drug and Alcohol control regulations monthly. During the year, discussions continued with the Safety Committee about PTASP. The Safety Committee and

Board of Public Utilities approved the City Utilities Transit Safety Plan on September 25th, 2025.

Transit Coordination Plan Implementation

CU has implemented the Transit Coordination Plan, in alignment with Section 5310 grant funding. The OTO provides annual training for applicants, including CU, each fiscal year and provides media outreach.

Program Management Plan Implementation

CU does not have to do a Program Management Plan for Section 5339 grant funding. The OTO does do a Program Management Plan for our Section 5310 grant program.

Data Collection and Analysis

CU collects and analyzes ridership data monthly for transit planning purposes, submits weekly/monthly National Transit Database reports to the FTA. CU Transit received a Closeout Letter on March 25, 2026, from the National Transit Database for FY 2025 report year. CU submitted fleet and facility data and information to MoDOT for the group TAM plan year.



CARBON REDUCTION MULTI TRAIL PROJECTS FINANCIAL REPORTS



Ozarks Transportation Organization
Multi Trail Projects Profit & Loss
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
OTO Revenue	
Carbon Reduction Program Funds	203,682.21
Project Match	149,373.31
Total OTO Revenue	353,055.52
Total Income	353,055.52
Gross Profit	353,055.52
Expense	
Services	
Trans Consulting Services	269,266.87
Total Services	269,266.87
Total Expense	269,266.87
Net Ordinary Income	83,788.65
Net Income	83,788.65

Ozarks Transportation Organization
Multi Trail Projects Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OTO Revenue				
Carbon Reduction Program Funds	203,682.21	688,230.00	-484,547.79	29.6%
Project Match	149,373.31	143,801.00	5,572.31	103.9%
Total OTO Revenue	353,055.52	832,031.00	-478,975.48	42.4%
Total Income	353,055.52	832,031.00	-478,975.48	42.4%
Gross Profit	353,055.52	832,031.00	-478,975.48	42.4%
Expense				
Services				
Trans Consulting Services	269,266.87	887,172.00	-617,905.13	30.4%
Total Services	269,266.87	887,172.00	-617,905.13	30.4%
Total Expense	269,266.87	887,172.00	-617,905.13	30.4%
Net Ordinary Income	83,788.65	-55,141.00	138,929.65	-152.0%
Net Income	83,788.65	-55,141.00	138,929.65	-152.0%



STBG STUDIES FINANCIAL REPORTS



Ozarks Transportation Organization
STBG Studies Profit & Loss

July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
OTO Revenue	
MoDOT Project Reimb	21,070.48
Project Match	200,000.00
Surface Trans Block Grant	35,117.46
Total OTO Revenue	256,187.94
Total Income	256,187.94
Gross Profit	256,187.94
Expense	
Services	
Trans Consulting Services	70,234.93
Total Services	70,234.93
Total Expense	70,234.93
Net Ordinary Income	185,953.01
Net Income	185,953.01

Ozarks Transportation Organization
STBG Studies Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OTO Revenue				
MoDOT Project Reimb	21,070.48	300,000.00	-278,929.52	7.0%
Project Match	200,000.00	200,000.00	0.00	100.0%
Surface Trans Block Grant	35,117.46	500,000.00	-464,882.54	7.0%
Total OTO Revenue	256,187.94	1,000,000.00	-743,812.06	25.6%
Total Income	256,187.94	1,000,000.00	-743,812.06	25.6%
Gross Profit	256,187.94	1,000,000.00	-743,812.06	25.6%
Expense				
Services				
Trans Consulting Services	70,234.93	1,000,000.00	-929,765.07	7.0%
Total Services	70,234.93	1,000,000.00	-929,765.07	7.0%
Total Expense	70,234.93	1,000,000.00	-929,765.07	7.0%
Net Ordinary Income	185,953.01	0.00	185,953.01	100.0%
Net Income	185,953.01	0.00	185,953.01	100.0%

TAB 6

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.B.

Congestion Management Process

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO Congestion Management Process (CMP) Interactive Site –
<https://experience.arcgis.com/experience/b9c0638c33674a4ebf2b2de69e68646c>

OTO has updated the Congestion Management Process (CMP) from a periodic PDF report to an interactive, map-based web application. The application provides dashboards, maps, lists, and charts showing congestion measures and trends over the past ten years, along with tools for before-and-after evaluation of congestion mitigation strategies.

OTO staff consulted technical experts through the Transportation Management Center to help ensure the application uses meaningful measures of congestion for the OTO study area. The updated format will allow OTO to refresh congestion metrics annually, identify emerging congestion and improving conditions, explore alternative performance measures, and better track the results of congestion management strategies.

OTO staff will demonstrate the web application and review the proposed changes to the CMP.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting held on August 19, 2026, the Technical Planning Committee recommended the Board of Directors approve the revised Congestion Management Process.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the revised Congestion Management Process.”

OR

“Move to recommend staff consider the following changes...”

TAB 7

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.C.

Amendment Number One to the FY 2027-2030 Transportation Improvement Program

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

There is one item included as part of Amendment Number One to the FY 2027-2030 Transportation Improvement Program.

1. *New* East Republic Road Bridge Repair (SP2706)
MoDOT has requested to add a project for scoping repair of the Republic Road Bridge over US 60 for a total programmed amount of \$105,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting held on August 19, 2026, the Technical Planning Committee recommended the Board of Directors approve Amendment 1 to the FY 2027-2030 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve Amendment 1 to the FY 2027-2030 Transportation Improvement Program.”

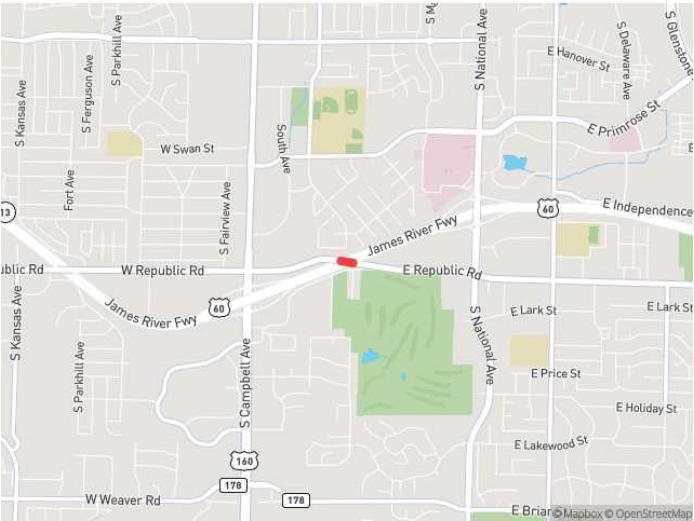
OR

“Move to approve Amendment 1 to the FY 2027-2030 Transportation Improvement Program, with these changes...”

SP2706-27A1 - EAST REPUBLIC ROAD BRIDGE REPAIR

Scoping for bridge rehabilitation over James River Freeway (Rte. 60) in Springfield

Plan Revision:	27A1
Section:	Sponsored by MoDOT
Project Type:	Scoping
Lead Agency:	MoDOT
County:	Greene County
Municipality:	Springfield
Status:	No Status Available
Total Cost:	\$105,000
MoDOT ID:	SU0532
Federal ID:	-
Project From:	Rte 60
Project To:	Rte 60
Project Considerations:	Bike/Ped Plan
Funding Source Notes:	Non-Federal Funding Source: State Transportation Revenues



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering	MoDOT	\$0	\$15,000	\$5,000	\$1,000	\$0	\$0	\$21,000
Engineering	NHPP (FHWA)	\$0	\$60,000	\$20,000	\$4,000	\$0	\$0	\$84,000
Total Engineering		\$0	\$75,000	\$25,000	\$5,000	\$0	\$0	\$105,000
Total Programmed		\$0	\$75,000	\$25,000	\$5,000	\$0	\$0	\$105,000

Current Change Reason:	New Project
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FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2027)	Programmed (2028)	Programmed (2029)	Programmed (2030)
FEDERAL				
BRO (FHWA)	\$0	\$44,000	\$42,400	\$48,000
CRP (FHWA)	\$644,270	\$0	\$0	\$0
NHPP (FHWA)	\$12,395,200	\$25,418,400	\$31,955,200	\$36,301,800
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$1,913,300	\$4,477,400	\$4,223,600	\$41,300
SS4A (FHWA)	\$2,190,765	\$2,800,000	\$9,761,235	\$0
STBG (FHWA)	\$35,200	\$1,516,800	\$3,200	\$3,200
STBG-U (FHWA)	\$19,351,362	\$4,504,291	\$922,266	\$949,779
TAP (FHWA)	\$843,116	\$0	\$0	\$0
Federal Subtotal	\$62,195,526	\$38,760,891	\$46,907,901	\$37,344,079
STATE				
MoDOT	\$15,654,966	\$10,083,200	\$10,685,000	\$9,449,900
MoDOT-AC	\$26,219,203	\$5,967,200	\$3,440,000	\$300,800
MoDOT O&M	\$7,232,656	\$7,399,007	\$7,569,185	\$7,743,276
State Subtotal	\$49,106,825	\$23,449,407	\$21,694,185	\$17,493,976
LOCAL/OTHER				
Local	\$6,710,540	\$1,837,073	\$2,681,476	\$249,445
Local-AC	\$4,431,271	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Local/Other Subtotal	\$11,141,811	\$1,837,073	\$2,681,476	\$249,445
Total	\$122,444,162	\$64,047,371	\$71,283,562	\$55,087,500

	Prior Year	2027	2028	2029	2030	TOTAL
Available State and Federal Funding	\$19,276,000	\$50,047,000	\$47,451,000	\$50,331,000	\$46,104,000	\$213,209,000
Federal Discretionary Funding	\$39,574,313	\$0	\$0	\$0	\$0	\$39,574,313
Available Operations and Maintenance Funding	\$0	\$7,232,656	\$7,399,007	\$7,569,185	\$7,743,276	\$29,944,124
Funds from Other Sources (inc. Local)	\$0	\$11,141,811	\$1,837,073	\$2,681,476	\$249,445	\$15,909,805
Available Suballocated Funding	\$1,841,864	\$11,124,296	\$11,346,783	\$11,573,718	\$11,805,192	\$47,691,852
TOTAL AVAILABLE FUNDING	\$60,692,177	\$79,545,763	\$68,033,863	\$72,155,378	\$65,901,913	\$346,329,095
Carryover		\$60,692,177	\$17,793,778	\$21,780,270	\$22,652,086	--
Programmed State and Federal Funding		(\$122,444,162)	(\$64,047,371)	(\$71,283,562)	(\$55,087,500)	(\$312,862,595)
TOTAL REMAINING	\$60,692,177	\$17,793,778	\$21,780,270	\$22,652,086	\$33,466,499	\$33,466,499

TAB 8

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.D.

Federal Functional Classification Change Request

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Pursuant to §470.105.b, the State of Missouri, in conjunction with OTO, must maintain a functional classification map. This map is different from the Major Thoroughfare Plan, which is part of the Long Range Transportation Plan. The Federal Functional Classification System designates Federal Aid Highways, i.e., those eligible for federal funding.

The following information is a summary of the submitted application materials.

The City of Willard has requested the following changes to the federal functional classification system. The application is included.

Roadway Name –Willey St

Current Functional Classification – Local

Requested Functional Classification – Major Collector

Major Thoroughfare Plan – Collector/ Future Collector

Reasoning – The Roadway classification should be revised to add a needed connection to adjust traffic flow to established connectors. Per the application:

This is a future road that will be a critical tie between HWY AB, HWY Z and HWY O in Willard. It would also allow for bus traffic to bypass the downtown area to take and return students. This would greatly reduce the congestion and traffic felt in old town Willard. This addition would be about 900 feet of new roadway.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting held on August 19, 2026, the Technical Planning Committee recommended the Board of Directors approve the Federal Functional Classification Change.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the Federal Functional Classification Change request.”

OR

“Move to approve the Federal Functional Classification Change request with the following changes...”



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

Application Federal Functional Classification Change

Instructions

Please use this form to submit a reclassification request for an existing roadway or to classify a planned roadway. To better process your application; please fill out the form completely. Upon completion, save the document and email it to dknaut@ozarkstransportation.org or fax it to (417) 862-6013. If you have any questions, please contact David Knaut at 865-3047 x 107 or dknaut@ozarkstransportation.org.

Applications are due Wednesday October 7, 2026, at 4:00pm.

Functional Reclassification Process (minimum timeframe is 4 months)

- 1. Application.** A general call for applications will be made annually in September/ October.
- 2. Technical Committee.** The request will be heard at the October Technical Committee meeting. The Technical Committee will hear the item and make recommendation to the Board of Directors. The Technical Committee may decide to table the item until a future meeting.
- 3. Board of Directors.** After a recommendation is made by the Technical Committee, the Board will approve or deny the request, mostly likely in December. If the request is approved, it will be forwarded to MoDOT and FHWA.
- 4. FHWA.** FHWA requires a minimum of 45 days to review the request. A notice of determination will be given to OTO. OTO will forward the notice to the requesting agency.

Application Information

Date: 7-01-2026

Contact Information

Name: Mike Ruesch
Title: Planning & Development Director
Agency: City Of Willard MO
Street Address: 224 W Jackson
City/State/Zip: Willard MO 65781
Email: planning@cityofwillard.org
Phone: 414-742-5310
Fax:

Roadway Data

Roadway Name:	Wiley Street
Termini of Roadway	
From:	Farmer Road
To:	State Hwy O
Length (miles):	.288
Number of Lanes:	2 lanes
Lane Width:	12 feet
Traffic Volume (AADT):	

Is the roadway existing or a future road? If a future road, describe how the project is committed to locally (provide documentation) and state the anticipated date for the start of construction.

This is a future road that will be a critical tie between HWY AB, HWY Z and HWY O in Willard. It would also allow for bus traffic to bypass the downtown area to take and return students. This would greatly reduce the congestion and traffic felt in old town Willard. This addition would be about 900 feet of new roadway.

Classification Change

Type of Area:	Residential
Current Classification:	Local
Requested Classification:	Major Collector

Justification

Explain why the roadway classification should be revised.

Add a needed connection to adjust traffic flow to established connectors

Are there any new developments (residential or commercial) or changes in land usage that will alter the demand on this roadway?

This connection will add a safe access point to large sections of developable property. It will improve the L curve coming into the downtown making for a much safer roadway.

Will this roadway provide direct access to any points of activity: business parks, industries, shopping centers, etc?

This roadway will give a an additional access to Hwy O but allow traffic to bypass the congested downtown in addition it would be a connection point from Hwy AB and Hwy Z to the Hwy O.

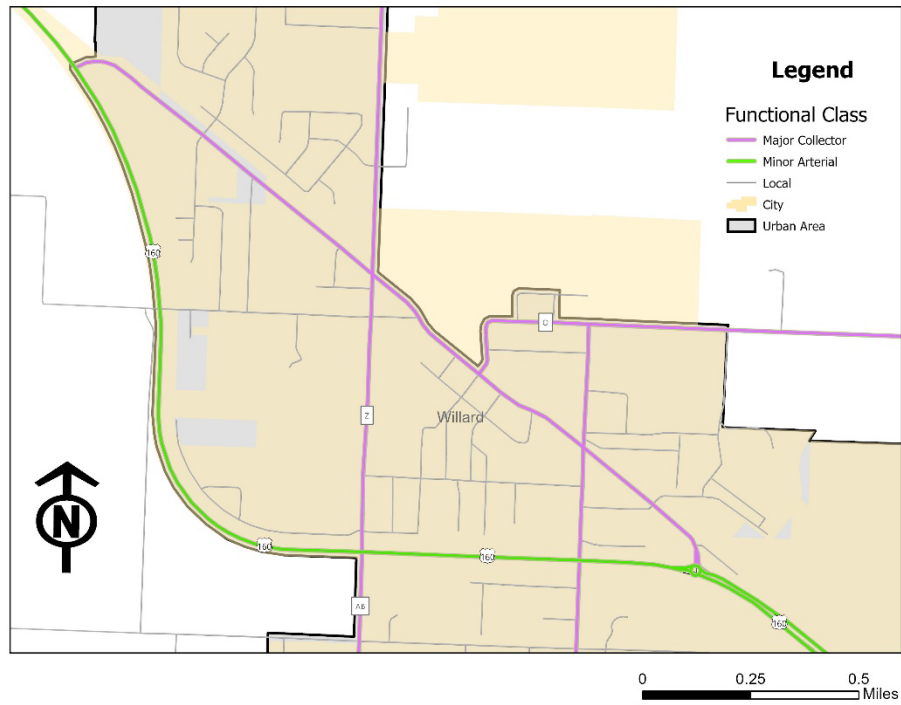
Is the demand on this roadway changing or is the existing demand inconsistent with its current classification?

It would tie 3 major collectors together This connection will also add connectivity to the Middle and High Schools, lessening traffic along Jackson Street and Miller roads

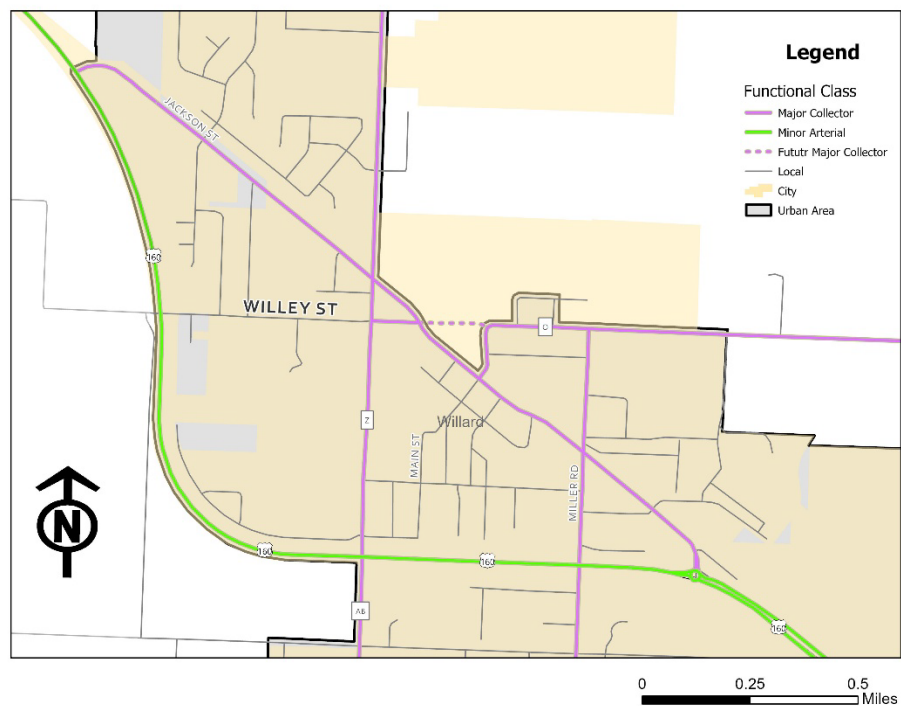
Additional information you would like to include.



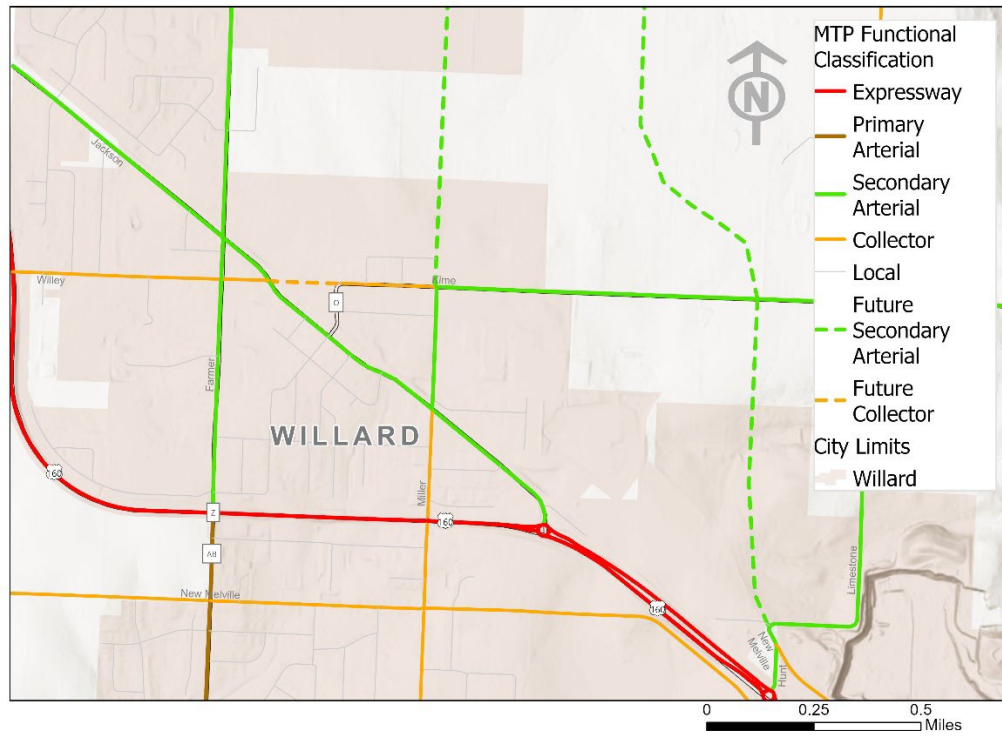
Current Federal Functional Class



Proposed Federal Functional Class



Major Thoroughfare Plan



TAB 9

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.E.

Annual Listing of Obligated Projects (ALOP)

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Ozarks Transportation Organization is required by federal law to publish an Annual Listing of Obligated Projects:

§ 450.334 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

The Ozarks Transportation Organization Program Year 2026 Annual Listing of Obligated Projects is included. The Program Year 2026 includes the time period from July 1, 2025 to June 30, 2026.

Please note that this is required to be published by September 28, 2026.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting held on August 19, 2026 the Technical Planning Committee recommended the Board of Directors accept the Annual Listing of Obligated Projects.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to accept the Annual Listing of Obligated Projects.”

OR

“Move to accept the Annual Listing of Obligated Projects with the following corrections...”

FY 2026 Annual Listing of Obligated Projects



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Introduction

Each year, the Ozarks Transportation Organization develops a list of all funding obligated during the preceding program year, which runs from July 1 to June 30. This is known as the Annual Listing of Obligated Projects (ALOP). An obligation is a commitment of the federal government's promise to pay for the federal share of a project's eligible cost. This commitment occurs when the project is approved and the project agreement is executed. Obligation is a key step in financing and obligated funds are considered "used" even though no cash is transferred.

Annual Listing of Obligated Projects (ALOP)

The ALOP is a requirement of metropolitan planning areas, per § 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

TIP (Transportation Improvement Program)

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects, carrying out the goals and vision of *Destination 2045*, the OTO's long range transportation plan. It serves to allocate limited financial resources among the various transportation needs of the community and to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP. No project can receive federal funds unless it appears in the TIP.

Ozarks Transportation Organization (OTO)

The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The mission of the OTO is to provide a forum for cooperative decision-making in support of an excellent regional transportation system.

The Report

As stated in federal law, the ALOP has a number of required elements. Below is an explanation of each column included in the report.

PROJECT NO

This is the Federal Number assigned to a project when it is entered into the federal financial management system.

JOB NO

This is an ID assigned by MoDOT (Missouri Department of Transportation) for tracking of projects at the state level.

PROJECT DESCRIPTION

Contains a brief description of the project.

COUNTY

County where project is to take place.

SPONSOR

This references the agency responsible for implementing the project.

TIP NUMBER

The OTO assigns each project a unique identifier to track it through the local process. This number is often assigned before the state and federal IDs are known.

TIP YEARS

The TIP is developed annually with a four-year time horizon. This column indicates each edition of the TIP where the project appears. An additional qualifier, like “A1” or “AM2,” indicates if the project was part of an amendment or administrative modification to the TIP.

PROGRAMMED YEAR

This lists the actual years when funding was planned to be obligated for the project. The (AC) appearing after certain years indicates the expected year of advance construction conversion. MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and then later seek federal-aid reimbursement.

PREVIOUSLY PROGRAMMED FEDERAL FUNDS

These are the funds that were scheduled to be obligated during or prior to program year 2026.

FUTURE PROGRAMMED FEDERAL FUNDS

These are funds that are estimated to be obligated after program year 2026.

PROGRAM CODE

The program code is associated with the category of federal funding that was obligated for the project. The program code changes with each surface transportation bill and extension. A search of this document (<http://www.fhwa.dot.gov/federalaid/projects.cfm>) will provide information on the source of funding for each program code. As a quick reference, the first letter in the code is related to a particular surface transportation bill. Funding from the FAST Act, the most recent bill, starts with the letter “Z,” MAP-21, starts with the letter “M,” while funding that starts with the letter “L” is from SAFETEA-LU. Some funding is still shown for some older projects as having come from TEA-21 (Q) and from an extension of TEA-21 (H). To learn more about the current surface transportation bill, the Infrastructure Investment and Jobs Act (IIJA), click here - <https://www.transportation.gov/infrastructure-investment-and-jobs-act>. The U.S. DOT website is a good source of information on federal funding programs.

TRANSACTION DATE

This is the date that funding was obligated during the 2026 program year.

FEDERAL FUNDING CHANGE

This is the amount of money either obligated or de-obligated during the 2026 program year. Values shown in the positive are obligations and values shown in the (negative) are de-obligations. Funding is often de-obligated at the end of a project if costs were less than expected. Zero values may be shown for projects that were newly created or closed out in FY 2026, even if funding itself was not obligated.

PREVIOUS ALOP(S) FUNDING CHANGE

This shows all obligations prior to the 2026 program year. Current and past funding changes are shown by Program Code.

REMAINING FUTURE FEDERAL FUNDS

This shows how much money is left to obligate based on the amount of funding programmed in the OTO Transportation Improvement Program. If the project is complete, the amount is left at \$0.00, which is also the case when the obligated amount has maxed the available programmed funding. Generally, this number is determined by subtracting all obligated funding from all programmed funds, regardless of the year in which funding was programmed.

PROJECT NO	JOB NO	PROJECT DESCRIPTION	COUNTY	SPONSOR	TIP NUMBER	TIP YEARS	PROGRAMMED YEAR*	PREVIOUSLY PROGRAMMED FEDERAL FUNDS	FUTURE PROGRAMMED FEDERAL FUNDS	PROGRAM CODE	TRANS DATE	FED FUND CHANGE	PREVIOUS ALOP(S) FUNDING CHANGE	REMAINING FEDERAL FUNDS
00FY826	N/A	FY 2026 ANNUAL CPG AGREEMENT FOR THE OZARKS TRANSPORTATION (OTO)	GREENE	OTO	OT1901 STBG-U ONLY	2019-2022 A5, 2020-2023, 2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029 & SEE FY 2026 UPWP	2026	\$268,019.00	N/A	20MP 23MP 24MP M77D Y230 Y410 Y450 Z230	-- 8/05/2025 3/11/2026 -- 7/14/2025 -- 3/11/2026 7/14/2025	0.00 50,113.39 605.42 0.00 (268,019.00) 0.00 362,798.29 268,019.00	11,685.36 0.00 0.00 7,292.25 268,019.00 14,987.58 604,568.71 0.00	0.00
00FY827	N/A	2027 OBLIGATION FOR THE 2027 ANNUAL CPG AGREEMENT FOR OTO	GREENE	OTO	OT1901 STBG-U ONLY	2019-2022 A5, 2020-2023, 2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029	2027	\$281,419.00	N/A	18MP M77D Y230 Y410 Y450 Z45E Z77D	6/24/2026 6/24/2026 6/24/2026 6/24/2026 6/24/2026 6/24/2026 6/24/2026	43,065.44 23,539.35 281,420.00 15,593.00 908,553.80 105,708.56 2,486.21	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00
0132091	J8S3173	GREENE CO, MO 13 S, UPGRADE PED FACILITIES TO COMPLY W/ ADA TRANSITION PLAN AT VARIOUS LOCATION ON KS EXPRESSWAY N OF I-44 TO RT 60(JAMES RIVER FREEWA	GREENE	MoDOT	EN2003	2020-2023 AM5, 2022-2025, 2023-2026	2020 (AC), 2021 (AC), 2022 (AC), 2023, 2023 (AC)	\$4,376,000.00	-	Y001 Y230	8/14/2025 --	4,021,192.62 0.00	0.00 718,571.00	0.00
0132093	J8P3087E	MO 13 S, GREENE CO, ADD LANES, IMPROVE PEDESTRIAN ACCESS AND REPLACE SIGNAL ON KANSAS EXPRESSWAY AT SUNSET STREET IN SPRINGFIELD.	GREENE	MoDOT	SP1816	2018-2021 A2, 2019-2022, 2020-2023 A6, 2022-2025, 2023-2026	2018, 2019, 2020, 2021, 2022, 2023	\$2,225,600.00	-	Y001 Y230 YS30 Z001 Z0E1 Z230 Z919	1/08/2026 -- -- -- -- -- --	190,400.00 0.00 0.00 0.00 0.00 0.00 0.00	757,229.32 902,460.65 5,450.54 189,857.07 14,000.00 87,600.00 102,682.56	0.00
0132097	JSU0079	MO 13 S, GREENE, INTERCHANGE IMPROVEMENTS AT I-44 IN SPRINGFIELD.	GREENE	MoDOT	SP2301	2023-2026, 2024-2027, 2025-2028 A3	2023, 2024	\$800,000.00	-	Y001	5/27/2026	(428,339.69)	2,707,530.48	0.00
0141028	J8P0588H	MO 14 E, CHRISTIAN, ADD LANES, TURN LANES, DRAINAGE FROM FORT ST TO 0.2 MILE E/O TIFFANY BLVD; ADD FIBER OPTIC CONNECTION FROM RTE 160 TO RIDGECREST S	CHRISTIAN	MoDOT	NX1701	2017-2020, 2018-2021, 2019-2022, 2020-2023 AM9	2017, 2018, 2019, 2020, 2021	\$76,650,000.00	-	Y001 Y230 Z001 Z0E1 Z230 ZSE1	11/14/2025 11/14/2025 11/14/2025 -- -- --	198,366.44 931.92 231,600.86 0.00 0.00 0.00	0.00 0.00 5,232,549.46 1,308,570.60 168,821.20 527,000.00	68,982,159.52
0141034	J8P3115B	MO 14 E, CHRISTIAN, PAVEMENT RESURFACING FROM EAST OF TIFFANY BOULEVARD IN NIXA TO 32ND STREET IN OZARK.	CHRISTIAN	MoDOT	CC2001	2020-2023	2020, 2021	\$482,400.00	-	Z001 Z0E1 ZS30	12/10/2025 12/10/2025 --	(13,406.23) (2,489.92) 0.00	464,277.49 38,780.21 18,000.00	COMPLETE
024S033	N/A	SAFETY IMPROVEMENT PROJECT (CROSSING CLOSURE) BRICK CITY DR. CROSSING; SPRINGFIELD, GREENE COUNTY, MO ON THE BNSF RAILWAY	GREENE	MoDOT	N/A	N/A	N/A	N/A	N/A	YS40	1/21/2026	90,000.00	0.00	0.00
0442335	J8I3225	IS 44, GREENE CO, PAVEMENT RESURFACING .6 MI W OF RT 266(CHESTNUT EXPRESS) TO RT H(GLENSTONE AVE) IN SPRINGFIELD AND RT 65 SPRINGFIELD .5 MI E OF RT 1	GREENE	MoDOT	GR2201	2022-2025, 2023-2026, 2024-2027, 2025-2028	2022, 2023, 2024, 2025	\$8,747,500.00	-	Y001 YS30 Z0E1	-- 2/05/2026 --	0.00 357,358.00 0.00	2,685,417.81 0.00 96,300.00	5,608,424.19
0442346	JSU0146	IS 44 W, GREENE, REBUILD PAVEMENT ON THE WESTBOUND LANES FROM 2.1 MILES EAST OF RTE. 125 TO 0.7 MILE EAST OF RTE. 125 NEAR STRAFFORD.	GREENE	MoDOT	GR2302	2023-2026 A4, 2024-2027 AM6, 2025-2028 A3	2023, 2024	\$253,600.00	-	Y001	6/24/2026	(137,988.15)	144,000.00	247,588.15
0442349	JSU0013	IS 44 W, GREENE, PAVEMENT RESURFACING FROM 0.5 MILE EAST OF RTE. 125 IN STRAFFORD TO THE WEBSTER COUNTY LINE.	GREENE	MoDOT	ST2301	2023-2026, 2024-2027, 2025-2028 A3	2023, 2024	\$8,200.00	-	Y001	6/09/2026	23,289.60	10,800.00	0.00
0442357	JSU0203	IS 44 E, GREENE, STRIPING UPGRADES FROM 0.1 MILE EAST OF RTE. 360 TO 2 MILES EAST OF RTE. 125 IN STRAFFORD, ON RTE. 65 FROM I-44 TO RTE. 60 AND ON RTE	GREENE	MoDOT	GR2402	2024-2027	2024	\$362,400.00	-	YS30	1/23/2026	297,565.70	0.00	COMPLETE
0443345	JSU0058	IS 44, GREENE CO, ADD HIGH FRICTION SURFACE TREATMENT ON WESTBOUND LANES IN STRAFFORD, 60 IN SPRINGFIELD, RTS NN AND 125 IN CHRISTIAN CO AND PAVEMENT	CHRISTIAN, GREENE	MoDOT	MO2309	2023-2026, 2024-2027	2023, 2024	\$2,474,100.00	-	YS30 YS31	3/19/2026 3/19/2026	38,554.96 1,694.81	1,528,828.00 12,719.16	COMPLETE
0602120	J8P3198	GREENE CO, US 60, PAVE RESURF FROM CO RD 194 TO .7 MI W OF ILLINOIS ST IN REPUBLIC.	GREENE	MoDOT	RP2202	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$196,000.00	-	Y240 Z0E1	4/06/2026 4/06/2026	(13,854.45) (1,421.83)	288,481.50 8,000.00	COMPLETE

PROJECT NO	JOB NO	PROJECT DESCRIPTION	COUNTY	SPONSOR	TIP NUMBER	TIP YEARS	PROGRAMMED YEAR*	PREVIOUSLY PROGRAMMED FEDERAL FUNDS	FUTURE PROGRAMMED FEDERAL FUNDS	PROGRAM CODE	TRANS DATE	FED FUND CHANGE	PREVIOUS ALOP(S) FUNDING CHANGE	REMAINING FEDERAL FUNDS
0602124	JSU0078	US 60 E, GREENE, CAPITAL IMPROVEMENT FROM WEST OF COUNTY ROAD 103 TO RTE. 360 (JAMES RIVER FREEWAY) IN REPUBLIC.	GREENE	MoDOT	RP2303	2023-2026, 2024-2027, 2025-2028, 2026-2029, 2027-2030	2023, 2024, 2025, 2026, 2027, 2028, 2029	\$920,000.00	\$13,360,800.00	Y001	2/09/2026	793,967.50	347,200.00	13,139,632.50
0651082	J8P0605I	US 65, CHRISTIAN CO; ADD LANES FROM RT CC TO RT 14 IN OZARK	CHRISTIAN	MoDOT	CC1901	2022-2025, 2023-2026	2019, 2020 (AC), 2021 (AC), 2022 (AC), 2023	\$10,302,400.00	-	Y001 YS30	3/10/2026 --	858,679.00 --	12,849,566.09 132,888.17	0.00
0651083	J8P0605J	US 65, CHRISTIAN CO; ADD LANES FROM RT 14 TO RT F AND BRIDGE REHAB OVER THE FINLEY RIVER IN OZARK	CHRISTIAN	MoDOT	CC1902	2022-2025, 2023-2026	2019, 2020 (AC), 2021 (AC), 2022 (AC), 2023	\$8,232,800.00	-	Y001 Y110 Y909 YS30 Z0E1 Z922	-- -- 5/01/2026 -- -- --	0.00 0.00 5,917,961.89 0.00 0.00 0.00	48,983.97 766,643.36 0.00 260,255.22 0.00 5,703,647.80	0.00
0652114	J8P3164	GREENE CO, US 65, PAVEMENT RESURFACING ON NORTHBOUND LANES FROM NORTH OF I-44 TO RT KK	GREENE	MoDOT	GR2003	2020-2023, 2022-2025, 2023-2026, 2024-2027	2020, 2021, 2022, 2023, 2024	\$1,802,400.00	-	Y001 YS31 Z001	8/14/2025 -- 1/23/2026 8/14/2025	72,921.79 0.00 (4.53) (4,002.44)	1,198,865.47 17,790.00 18,919.20	COMPLETE
0652116	J8P3043	US 65, GREENE CO, PAVEMENT RESURFACING ON VARIOUS SECTIONS AT THE RT D (SUNSHINE ST) INTERCHANGE.	GREENE	MoDOT	SP2208	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$324,000.00	-	Y001 Z0E1	11/26/2025 --	(49,668.17) 0.00	390,175.51 8,000.00	COMPLETE
0652118	J8S3158	GREENE CO, OR 65, BRIDGE REPLACEMENT ON EASTGATE AVE OVER BURLINGTON NORTHERN SANTA FE RAILROAD IN SPRINGFIELD.	GREENE	MoDOT	SP1910	2019-2022 A2, 2020-2023 AM6, 2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029	2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$3,233,600.00	-	Y001 Z0E1	12/17/2025 8/28/2025 --	395,007.12 2,243,535.46 0.00	0.00 0.00 214,400.00	380,657.42
0652119	J8I3246	US 65 N, GREENE, BRIDGE REHABILITATIONS NORTHBOUND OVER S. DRY SAC CREEK, REPUBLIC ROAD OVER RTE. 60 IN SPRINGFIELD, RTE. 14 OVER RTE. 65 IN OZARK AND	CHRISTIAN, GREENE	MoDOT	MO2206	2022-2025, 2023-2026, 2024-2027	2022, 2023, 2024	\$1,233,600.00	-	Y001 Y908 Y909	5/01/2026 -- 5/01/2026	60,000.96 0.00 611,927.69	20,000.00 671,928.62 0.00	0.00
0652121	J8P3220	US 65 S, GREENE, INTERCHANGE AND BRIDGE IMPROVEMENT ON KEARNEY STREET AT RTE. 65 IN SPRINGFIELD.	GREENE	MoDOT	SP2214	2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029, 2027-2030	2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030	\$1,184,000.00	\$41,772,800.00	Y240	--	0.00	159,722.40	42,797,077.60
0652122	JSU0046	US 65 S, GREENE, BRIDGE DECK SEALING OVER COUNTY RD. 197, JAMES RIVER AND RTE. 60 (JAMES RIVER FREEWAY), BUS. 65 (GLENSTONE AVE.) AND NATIONAL AVE. OV	GREENE	MoDOT	MO2306	2023-2026, 2024-2027	2023, 2024	\$2,851,200.00	-	Y908 Y909	-- 5/01/2026	0.00 713,459.94	803,115.29 0.00	1,334,624.77
1601075	J8S3138B	US 160, GREENE CO; REHABILITATE NORTHBOUND BRIDGE OVER THE JAMES RIVER AND ADD TURN LANES AND REPLACE SIGNAL AT RTE AA	CHRISTIAN, GREENE	MoDOT	CC2102	2020-2023 A7, 2022-2025, 2023-2026	2021 (AC), 2022 (AC), 2023 (AC)	\$4,532,800.00	-	Y001 YS30	6/25/2026 6/25/2026	225,567.86 7,401.55	4,142,277.16 29,916.50	127,636.93
2661018	JSU0080	MO 266, GREENE CO; ADD ROUNDABOUT AT RT AB AND AT RT B WEST OF SPRINGFIELD	GREENE	MoDOT	SP2306	2023-2026, 2024-2027, 2025-2028, 2026-2029	2023 (AC), 2024 (AC), 2025 (AC), 2026 (AC), 2027 (AC)	\$3,889,600.00	-	Y240	--	0.00	320,000.00	3,569,600.00
3601006	J8P3223	GREENE CO, MO 360, BRIDGE REHAB ON EB BRIDGE OVER FARM RD 156 & BNSF RR & ON RT 60 EB BRIDGE OVER SOUTH CREEK WEST OF RT 160.	GREENE	MoDOT	GR2209	2022-2025	2022	\$264,800.00	-	Y001 Z0E1	-- --	0.00 --	426,294.11 11,641.82	0.00
4131009	J8S3157	GREENE CO, MO 413, BRIDGE REPLACEMENT, ADD SIDEWALKS, AND ADA TRANS PLAN IMPROVE ON SUNSHINE ST .1M E/O SCENIC AVE TO RT 13 (KANSAS EXPRESSWAY) IN SPR	GREENE	MoDOT	SP1908	2019-2022 A2, 2020-2023, 2022-2025, 2023-2026, 2024-2027	2019, 2020, 2021, 2022, 2023, 2024	\$5,495,200.00	-	Y001 Y110 Y113 Z001 Z0E1	-- -- 5/01/2026 -- --	0.00 0.00 2,275,792.07 0.00 0.00	142,903.55 2,504,824.56 0.00 261,600.00 270,400.00	39,679.82
5900850	N/A	CITY OF SPRINGFIELD; GREENE CO; TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS IN SPRINFELD AT VARIOUS LOCATIONS, INCLUDING TRAFFIC SIGNAL CONTROLLERS	GREENE	Springfield	SP2404	2024-2027, 2025-2028	2025	\$2,450,000.00	-	Y230	--	0.00	2,450,000.00	0.00
5900851	N/A	CITY OF SPRINGFIELD; GREENE CO; RESURFACING OF VARIOUS PRIMARY ARTERIAL, SECONDARY ARTERIAL, AND COLLECTOR STREETS IN SPRINGFIELD ON THE FEDERAL AID S	GREENE	Springfield	SP2405	2024-2027, 2025-2028	2025	\$3,885,000.00	-	Y230	6/17/2026	(446,970.76)	3,072,085.20	COMPLETE

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5901810	JSU0044	CITY OF SPRINGFIELD, GREENE CO; REPUBLIC RD PHASE 5, WIDEN LANES, ADD CURB/GUTTER, SIDEWALKS & ACCESS CONTROL AS NEEDED	GREENE	MoDOT	SP1902	2018-2021 A4, 2019-2022, 2020-2023 AM5, 2022-2025 AM4	2019, 2021, 2022	\$1,200,000.00	-	M230	--	0.00	46,088.00	49,244.82
										Z230	--	0.00	1,104,667.18	
5901822	N/A	OTO, GREENE CO, CONSTRUCTION OF CHADWICK FLYER PHASE III NEAR LAKE SPRINGFIELD.	GREENE	OTO	EN2203	2022-2025 AM1, 2023-2026	2022, 2023	\$1,132,750.00	-	Z230	7/02/2025	(189,843.63)	451,504.06	COMPLETE
										Z972	--	0.00	863,750.00	
5901824	N/A	TRAFFIC SIGNAL REPLACEMENTS ON BATTLEFIELD RD AND FORT AVE(INCLUDING FIBER OPTIC INTERCONNECT); CAMPBELL AVE AND BROADMOOR ST; GRANT AVE AND ATLANTIC	GREENE	Springfield	SP2202	2022-2025, 2023-2026 AM2, 2024-2027, 2025-2028	2023, 2025	\$1,200,000.00	-	Y230	5/19/2026	427,364.25	1,200,000.00	0.00
											3/19/2026	(137,825.96)		
5901826	N/A	CITY OF SPRINGFIELD IN GREENE CO, 10' TRAIL ON THE EAST SIDE OF LECOMPT ROAD FROM DIVISION TO KEARNEY	GREENE	Springfield	SP2313	2023-2026 A3, 2024-2027, 2025-2028	2025	\$383,160.00	-	Y306	7/16/2025	(383,160.00)	383,160.00	127,240.00
										Z301	11/05/2025	(127,240.00)	0.00	
5901827	N/A	CITY OF SPRINGFIELD; GREENE CO; JORDAN CREEK TRAIL THROUGH SMITH PARK; CONSTRUCT MULTI-USE PATH THROUGH SMITH PARK TO DIVISION STREET, INCLUDING THE A	GREENE	Springfield	EN2410	2024-2027, 2025-2028	2024, 2025	\$115,242.00	-	Y301	7/08/2025	(25,236.01)	94,526.38	45,951.63
5901828	N/A	CITY OF SPRINGFIELD; GREENE CO; SHERMAN PARKWAY LINK; CONSTRUCT THE LINK ALONG SHERMAN PKWY FROM JORDAN VALLEY PARK TO CHESTNUT EXPRESSWAY, INCLUDING	GREENE	Springfield	EN2411	2024-2027, 2025-2028, 2026-2029	2024, 2025, 2026	\$469,930.00	-	Y601	2/27/2026	392,171.20	58,722.86	19,035.94
5901829	N/A	CITY OF SPRINGFIELD; GREENE CO; MOUNT VERNON AND MILLER SIDEWALKS; PEDESTRIAN AND ASSOCIATED IMPROVEMENTS ALONG MT VERNON ST AND MILLER AVENUE	GREENE	Springfield	EN2412	2024-2027 AM5, 2025-2028	2024, 2025	\$999,621.00	-	Y301	12/17/2025	(154,312.00)	598,796.47	350,604.48
											11/05/2025	22,141.81		
										Z301	--	0.00	126,726.28	
										Z3E1	--	0.00	55,663.96	
5901830	N/A	CITY OF SPRINGFIELD; GREENE CO; SOUTH CREEK GREENWAY FREMONT TO GLENSTONE; CONSTRUCT PEDESTRIAN PATHWAY FROM FREMONT TO GLENSTONE	GREENE	Springfield	EN2413	2024-2027, 2025-2028, 2026-2029 AM1, 2027-2030	2024, 2027	\$96,641.00	\$804,270.00	Y601	8/05/2025	644,270.00	96,641.00	160,000.00
5901834	N/A	OZARK GREENWAYS; GREENE CO; ENGINEERING AND DESIGN FOR A 0.5 MILE TRAIL GAP ALONG THE SOUTH CREEK GREENWAY AND A DIRECT CONNECTION TO THE WILSON'S CRE	GREENE	Ozark Greenways	EN2602	2026-2029 AM4	2026 (AC)	\$672,254.00	-	Y601	7/23/2025	23,319.45	132,649.55	516,285.00
5901837	N/A	CITY OF SPRINGFIELD; GREENE CO; ENGINEERING AND DESIGN OF THE CONTINUATION OF THE FASSNIGHT CREEK GREENWAY FROM GLENSTONE TO ENTERPRISE NEAR BENNETT	GREENE	Springfield	EN2423	2024-2027 A4, 2025-2028, 2026-2029 A3	2025, 2026	\$3,007,200.00	-	Y230	5/19/2026	2,650,720.29	0.00	1,279.71
										Y600	--	0.00	0.00	
										Y601	5/19/2026	1,279.71	353,920.29	
5901838	N/A	CITY OF SPRINGFIELD; GREENE CO; REHABILITATION/MAINTENANCE OF THE MARTIN LUTHER KING JR BRIDGE (BENTON AVENUE) FROM TRAFFICWAY ST TO TAMPA ST	GREENE	Springfield	SP2503	2024-2027 A4, 2025-2028, 2026-2029, 2027-2030	2027	-	\$935,284.00	Y230	8/14/2025	935,284.00	0.00	0.00
5901839	JJSU0237	CITY OF SPRINGFIELD, SIDEWALK AND CROSSING IMPROVEMENTS AT THE INTERSECTION OF GLENSTONE AVE. AND SUNSET ST.	GREENE	Springfield	EN2502	2025-2028 AM4, 2026-2029, 2027-2030	2025, 2027 (AC)	\$66,604.00	-	Y601	1/23/2026	23,310.35	66,603.82	0.00
											8/05/2025	250,555.73		
5901841	N/A	CITY OF SPRINGFIELD; GREENE CO; EXTENSION OF THE FASSIGHT CREEK GREENWAY TRAIL ALONG EAST BENNETT ST FROM THE PHELPS GROVE PARK/SPRINGFIELD ART MUSEUM	GREENE	Springfield	EN2608	2026-2029	2026	\$348,871.00	-	Y230	9/08/2025	348,871.00	0.00	0.00
5901842	N/A	CITY OF SPRINGFIELD, GREENE CO, ENGINEERING FOR VARIOUS INTERSECTION IMPROVEMENTS IN SPRINGFIELD	GREENE	Springfield	SP2605	2026-2029	2026	\$400,000.00	-	Y230	9/08/2025	395,956.47	0.00	4,043.53
5901846	N/A	SPRINGFIELD, GREENE CO; AN ACCESS AND OPERATIONAL STUDY FOR US-60, US-65 AND PROPOSED EAST-WEST ARTERIAL CORRIDORS	GREENE	OTO	OT2601	2026-2029 A2	2026	\$800,000.00	-	Y230	5/19/2026	14,312.67	0.00	392,257.43
											2/20/2026	393,429.90		
5919806	N/A	CITY OF SPRINGFIELD; GREENE CO; REHABILITATION/MAINTENANCE OF THE GRANT AVENUE VIADUCT FROM OLIVE ST TO TAMPA ST	GREENE	Springfield	SP2502	2024-2027 A4, 2025-2028, 2026-2029, 2027-2030	2027	-	\$2,022,339.00	Y230	8/14/2025	1,260,471.50	0.00	0.14
										Z230	8/14/2025	171,677.67	0.00	
										Z23E	8/14/2025	590,189.69	0.00	

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5920842	N/A	SPRINGFIELD MO, GREENE CO, SOUTHBOUND CAPACITY, PEDESTRIAN, AND STORM-WATER IMPROVEMENTS ON S CAMPBELL AVENUE FROM W WESTVIEW AND W PRIMROSE STREETS T	GREENE	Springfield	SP2608	2026-2029 A2	2026	\$360,000.00	-	Y230	3/11/2026	360,000.00	0.00	0.00
5944805	N/A	CITY OF WILLARD, GREENE CO; RESURFACING ON JACKSON ST FROM HIGHWAY 160 TO TOWER ROAD	GREENE	Willard	WI2301	2023-2026, 2024-2027, 2025-2028	2024, 2025	\$357,313.00	-	Y230	6/17/2026	(24,993.47)	341,628.16	COMPLETE
7441016	J8S3162	MO 744 E, GREENE, PAVEMENT RESURFACING FROM EAST OF LOOP 44 (GLENSTONE AVENUE) TO MULROY ROAD AND ON MULROY ROAD FROM RTE. 00 TO I-44.	GREENE	MoDOT	GR2004	2020, 2023, 2022-2025, 2023-2026, 2024-2027	2020, 2021, 2022, 2023, 2024	\$1,316,800.00	-	Y001	2/05/2026	8,007.64	1,703,470.60	0.00
										Z001	--	0.00	22,400.00	
7441020	J8P3050C	GREENE CO, MO 744 E, PAVEMENT RESURFACING ON KEARNEY STREET FROM RTE. 13 (KANSAS EXPRESSWAY) TO LOOP 44 (GLENSTONE AVENUE).	GREENE	MoDOT	SP1708	2022-2025, 2023-2026, 2024-2027	2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024	\$636,000.00	-	Y001	2/05/2026	22,070.69	1,342,768.21	0.00
7441021	J8S3145	MO 744, GREENE CO; SCOPING FOR SAFETY IMPROVEMENTS A KEARNEY ST FROM SPRINGFIELD -BRANSON NATIONAL AIRPORT TO LACOMPT E AVE	GREENE	MoDOT	SP1811	2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026, 2024-2027	2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$123,000.00	-	YS30	1/06/2026	(37,386.46)	88,211.70	COMPLETE
										ZS30	--	0.00	130,268.70	
9900905	N/A	CHRISTIAN COUNTY, OZARK, ADD TURN LANE AT N 22ND ST AND ROUTE CC; SIDEWALKS/CURB/GUTTER ON N 22ND ST; EDGE MILL, OVERLAY OF N 21ST ST AND N 22ND ST	CHRISTIAN	Ozark	OK2601	2026-2029, 2027-2030	2026, 2027	\$257,800.00	\$901,432.00	Y230	5/22/2026	840,929.11	0.00	76,079.03
											1/23/2026	209,800.00		
											9/10/2025	32,423.86		
9901827	N/A	CITY OF OZARK, CONST 3,200 FT CHADWICK FLYER TRAIL BETWEEN CLAY ST AND JACKSON ST, 500FT TRAIL RUNNING NW FROM JACKSON, W OF 12TH ST, TO DIANE ST, 2 P	CHRISTIAN	Ozark	EN2008	2020-2023 AM6, 2022-2025	2021, 2022	\$870,949.00	-	Y230	--	0.00	54,307.00	COMPLETE
										Z230	6/17/2026	(41.08)	98,890.03	
										Z23E	6/17/2026	(0.49)	680,183.33	
9901837	N/A	CITY OF OZARK, CHRISTIAN CO; CONSTRUCT A SECTION OF CHADWICK FLYER TRAIL FROM THE TERMINUS OF EXISTING TRAIL LOCATED ON THE SE CORNER OF THE OLDE WORL	CHRISTIAN	Ozark	EN2204	2022-2025 AM1, 2023-2026 AM7, 2024-2027	2023, 2024	\$742,848.00	-	Y230	12/10/2025	8,811.47	560,340.51	173,696.02
9901838	N/A	GREENE CO; STRAFFORD; ROADWAY IMPROVEMENTS ON N OLD ORCHARD FROM E FARM RD 84 TO E EVERGREEN ST	GREENE	Strafford	ST2202	2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029 AM3	2026	\$516,362.00	-	Y230	2/27/2026	35,000.00	0.00	0.00
											9/12/2025	481,362.00		
9901859	N/A	CITY OF BATTLEFIELD; GREENE CO; TRAIL OF TEARS CONNECTOR; TRAIL/SIDEWALK CONSTRUCTION FROM CITY PARK TRAIL IN CLOVERDALE TO FARM RD 131	GREENE	Battlefield	EN2401	2024-2027, 2025-2028, 2026-2029	2024, 2026	\$322,851.00	-	Y301	4/09/2026	284,718.39	38,132.61	0.00
9901860	N/A	CITY OF NIXA; CHRISTIAN CO; CHEYENNE RD MULTI-USE PATH; MULTI-USE PATH CONSTRUCTION FROM NORTH ST, FROM CHEYENNE RD TO SUMMIT ELEMENTARY, CHEYENNE VAL	CHRISTIAN	Nixa	EN2403	2024-2027, 2025-2028, 2026-2029	2024, 2026	\$704,191.00	-	Y045	9/12/2025	27,447.33	0.00	5,451.60
										Y230	3/10/2026	4,501.74		
											9/12/2025	564,733.33		
9901863	N/A	CITY OF OZARK; CHRISTIAN CO; OZARK DOWNTOWN PEDESTRIAN IMPROVEMENTS PHASE 4; CONSTRUCT AND REHABILITATE SIDEWALKS IN DOWNTOWN OZARK FROM WALNUT, 2ND TO	CHRISTIAN	Ozark	EN2406	2024-2027, 2025-2028, 2026-2029	2024, 2026	\$226,165.00	-	Y300	--	0.00	102,057.00	0.00
										M300	7/14/2025	27,793.93	0.00	
										Y300	11/19/2025	(5,875.02)	0.00	
											7/14/2025	43,684.11	0.00	
										Z301	11/19/2025	5,875.02	0.00	
9901864	N/A	CITY OF OZARK; CHRISTIAN CO; FINLEY RIVER TRAIL EXTENSION; CONSTRUCT 10-FT WIDE TRAIL UNDER JACKSON STREET, FROM THE FINLEY RIVER TO 9TH STREET, AND F	CHRISTIAN	Ozark	EN2407	2024-2027 AM3, 2025-2028, 2026-2029	2024, 2026	\$536,909.00	-	Y601	12/10/2025	(97,478.13)	79,508.46	98,297.13
											9/12/2025	17,398.11	0.00	
											8/27/2025	439,183.43	0.00	
9901881	N/A	CITY OF WILLARD, GREENE COUNTY, ENGINEERING FOR UNDERPASS INCLUDING TRAIL CONNECTIONS ON HWY 160 EAST OF ROUTE AB	GREENE	Willard	EN2504	2025-2028 A1, 2026-2029	2026 (AC)	\$98,179.00	-	Y301	7/29/2025	10,078.67	0.00	0.35
										Z301	7/29/2025	56,362.04	0.00	
										Z3E1	7/29/2025	31,737.94	0.00	
9901883	N/A	GREENE COUNTY, CITY OF BATTLEFIELD, ENGINEERING FOR A TRAIL ON ROUTE FF BETWEEN W. WILLIAM ST. AND ROUTE M	GREENE	Battlefield	EN2501	2025-2028 AM5	2025	\$163,679.00	-	M3E1	7/16/2025	55,735.87	0.00	0.00
										Y300	7/16/2025	(163,679.03)	163,679.03	
										Y301	7/16/2025	25,236.01	0.00	
										Z301	7/16/2025	74,134.36	0.00	
										Z3E1	7/16/2025	8,572.79	0.00	

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9901884	N/A	CITY OF STRAFFORD, TRAIL DESIGN ON ROUTE 00 FROM WASHINGTON AVE. TO TRANSLAND	GREENE	Strafford	EN2503	2025-2028 A1, 2026-2029	2026 (AC)	\$215,271.00	-	Y601	8/05/2025	215,271.40	0.00	0.00
9901885	N/A	CHRISTIAN CO, IMPROVEMENTS AT NICHOLAS AND TRACKER INTERSECTION	CHRISTIAN	Christian	CC2504	2025-2028 A2, 2026-2029	2026, 2027	\$100,000.00	\$944,000.00	Y230	6/17/2026	103,594.11	0.00	940,405.89
B039040	N/A	GREENE CO, BRIDGE REPLACEMENT AND ROADWAY REALIGNMENT FOR BRIDGE 2230071 ON FARM RD 223 OVER LITTLE SAC RIVER	GREENE	Greene	GR2210	2022-2025 A4, 2023-2026	2023	\$560,000.00	-	Y233	10/22/2025	(29,851.76)	661,066.93	COMPLETE
NBIS821	N/A	GREENE COUNTY 2026 NON-STATE BRIDGE INSPECTIONS	GREENE	MoDOT	N/A	N/A	N/A	N/A	N/A	Y240	12/17/2025	20,000.00	0.00	0.00
S603067	J8S3153	GREENE CO, RT D E, UPGRADE PED FACILITIES TO COMPLY W/ ADA TRANSITION PLAN ON SUNSHINE ST FROM BUS 65(GLENSTONE AVE) TO BLACKMAN RD IN SPRINGFIELD	GREENE	MoDOT	SP1413	2014-2017 A1, 2019-2022, 2020-2023, 2022-2025, 2023-2026, 2024-2027 AM6, 2025-2028, 2026-2029, 2027-2030	2014, 2015, 2019, 2020 (AC), 2021 (AC), 2022 (AC), 2023 (AC), 2024 (AC), 2025 (AC), 2026, 2026 (AC), 2027, 2027 (AC)	\$32,000.00	\$626,000.00	Y230	--	0.00	0.00	0.00
										Y301	4/09/2026	23,063.56	447,310.14	
										Z001	--	0.00	249,366.97	
S604032	J8I3243	MO 744 E, GREENE, REPLACE SIGNS AT VARIOUS LOCATIONS ON RTE. 744 (KEARNEY STREET), LOOP 44 (CHESTNUT EXPRESSWAY), BUS. 65 (GLENSTONE AVENUE), RTE. 13	CHRISTIAN, GREENE	MoDOT	MO2205	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$357,600.00	-	Y001	9/03/2025	400,143.58	23,190.87	COMPLETE
										Z0E1	--	0.00	31,500.00	
S604037	J8S3199	GREENE CO, RT P, PAVEMENT RESURFING FROM RT 60 TO COUNTY RD 194 IN REPUBLIC.	GREENE	MoDOT	RP2203	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$158,400.00	-	Y237	--	0.00	2,864.35	COMPLETE
										Y240	4/06/2026	(15,748.73)	189,495.00	
										Z2E1	--	0.00	8,630.27	
S604038	J8S3200	RT P N, GREENE, UPGRADE PEDESTRIAN FACILITIES TO COMPLY WITH THE ADA TRANSITION PLAN FROM RTE. 60 TO GRACE STREET AND ON RTE. 174 FROM LINDSEY AVENUE	GREENE	MoDOT	EN2202	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$281,600.00	-	Y607	4/06/2026	(21,874.14)	380,929.88	COMPLETE
										Z2E1	4/06/2026	(8,969.54)	60,957.32	
S604043	J8S3239	RT MM, GREENE CO, ADD SIGNALS AT RAMPS AND RECONFIGURE LANES AT I-44	GREENE	MoDOT	RP2201	2022-2025, 2023-2026, 2024-2027 AM2	2022 (AC), 2023 (AC), 2024 (AC)	\$577,600.00	-	Y240	11/07/2025	(290,486.28)	988,090.78	0.00
										Z03E	11/07/2025	(5,259.24)	159,793.29	
										Z24E	11/07/2025	(1,580.20)	48,000.00	
S604059	J8P3236	MO 744 E, GREENE, REPLACE SIGNALS ON KEARNEY ST AT MAYFAIR AVE, ON LOOP 44 AT HASELTINE RD, ON EVANS RD AT RTE. 65 RAMPS, ON BUS. 65 AT SEMINOLE ST, P	GREENE	MoDOT	MO2209	2022-2025, 2023-2026, 2024-2027, 2025-2028	2022 (AC), 2023 (AC), 2024 (AC), 2025 (AC)	\$2,994,400.00	-	Y001	7/15/2025	(596,601.28)	2,675,266.83	709,053.30
										Z0E1	7/15/2025	(38,118.85)	244,800.00	
S604066	J8P3144	LP 44, GREENE CO, SIGNAL UPGRADES AT I-44, MAIN AVENUE, CAMPBELL AVENUE, BENTON AVENUE, GRANT AVENUE, BOONVILLE AVENUE, BROADWAY AVENUE AND EASTGATE A	GREENE	MoDOT	SP1812	2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026, 2024-2027, 2025-2028, 2026-2029	2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$2,798,700.00	-	YS31	6/02/2026	946,917.70	0.00	218,633.71
											6/02/2026	32,481.50		
										YS32	10/28/2025	(55,849.31)	0.00	
											7/01/2025	1,656,516.40		
S604071	J8S3227	RT WW, GREENE CO, PAVEMENT RESURFACING FROM RT 13 TO RT H.	GREENE	MoDOT	GR2207	2022-2025, 2023-2026, 2024-2027	2022 (AC), 2023 (AC), 2024 (AC)	\$622,400.00	-	Y237	2/02/2026	(11,454.04)	466,309.94	COMPLETE
S604074	J8S0836D	RT MM S, GREENE, RELOCATE BROOKLINE AVENUE, ADD RAILROAD OVERPASS AND SIDEWALKS FROM COUNTY ROAD 160 TO RTE. 60 AND ADD LANES FROM HAILE STREET TO COU	GREENE	MoDOT	RP1704	2015-2018, 2017-2020, 2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026, 2024-2027 AM5, 2025-2028, 2026-2029	2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$30,470,067.00	-	Y045	9/05/2025	66,845.67	0.00	29,946,952.24
										Y046	9/05/2025	116,473.00	0.00	
										Y301	9/05/2025	163,545.33	0.00	
										Z918	--	0.00	176,250.76	
S604085	J8S3240	CST REPUBLIC ST E, GREENE, BRIDGE REHABILITATION OVER RTE. 60 (JAMES RIVER FREEWAY) 0.5 MILE EAST OF RTE. 13 (KANSAS EXPRESSWAY) IN SPRINGFIELD.	GREENE	MoDOT	SP2211	2022-2025, 2023-2026, 2024-2027	2022, 2023, 2024	\$951,200.00	-	Y001	2/06/2026	127,224.72	1,055,162.61	COMPLETE
S604089	J8S3156	CRD 127 E, GREENE, BRIDGE IMPROVEMENT ON MELVILLE ROAD OVER I-44 IN SPRINGFIELD.	GREENE	MoDOT	SP1911	2022-2025, 2023-2026, 2024-2027 AM4, 2025-2028	2019, 2020, 2021, 2022, 2023, 2024, 2025	\$4,283,793.00	-	Y001	7/16/2025	39,201.65	438,950.48	3,374,152.15
										Y230	7/16/2025	21,767.61	409,721.11	
											--	0.00		

PROJECT NO	JOB NO	PROJECT DESCRIPTION	COUNTY	SPONSOR	TIP NUMBER	TIP YEARS	PROGRAMMED YEAR*	PREVIOUSLY PROGRAMMED FEDERAL FUNDS	FUTURE PROGRAMMED FEDERAL FUNDS	PROGRAM CODE	TRANS DATE	FED FUND CHANGE	PREVIOUS ALOP(S) FUNDING CHANGE	REMAINING FEDERAL FUNDS
S604093	J8S0736F	RT CC E, CHRISTIAN, ADD ROUNDABOUT AT MAIN STREET IN NIXA.	CHRISTIAN	MoDOT	NX2202	2022-2025, 2023-2026, 2024-2027, 2025-2028	2022 (AC), 2023 (AC), 2024 (AC), 2025 (AC)	\$4,135,200.00	-	Y237	--	0.00	449,076.49	2,517,613.15
										Y800	8/27/2025	1,168,510.36	0.00	
S605002	J8S3245	RT J E, CHRISTIAN CO, ADD INTERSECTION TURN LANES AT RTES. CC AND J AND BRIDGE REHABILITATION ON EASTBOUND BRIDGE OVER RTE. 65 IN OZARK.	CHRISTIAN	MoDOT	OK2203	2022-2025, 2023-2026, 2024-2027, 2025-2028	2022, 2023, 2024, 2025	\$770,400.00	-	Y001	7/15/2025	26,332.43	773,927.13	0.00
S605018	JSU0088	LP 44 E, GREENE, ADD ITS EQUIPMENT AND SOFTWARE ON CHESTNUT EXPRESSWAY FROM RTE. 160 (WEST BYPASS) TO RTE. 13 (KANSAS EXPRESSWAY) IN SPRINGFIELD.	GREENE	MoDOT	MO2215	2023-2026, 2024-2027	2022 (AC), 2023 (AC), 2024 (AC)	\$442,400.00	-	Y001	2/25/2026	421,646.35	0.00	COMPLETE
MO-16-0039	MO-2024-016-01	5310 PROJECTS	CHRISTIAN, GREENE	MoDOT	MO1729	2017-2020 A5, 2018-2021, 2019-2022 A4, 2020-2023, 2022-2025, 2023-2026, 2024-2027, 2025-2028	2023, 2024, 2025	\$637,402.00	-	CAPITAL	6/1/2026	227,159.00	471,408.00	0.00
		5310 ADMINISTRATION	CHRISTIAN, GREENE	MoDOT	MO1901		2019, 2023, 2025	\$105,858.00	-	ADMIN	6/1/2026	25,239.00	62,379.00	18,240.00
MO-90-X434	MO-2025-018-00	OPERATING ASSISTANCE	GREENE	CITY UTILITIES	CU2501	2022-205, 2023-2026, 2024-2027, 2025-2028, 2026-2029	2026	\$2,118,923.00	-	OPERATING	7/11/2025	2,036,944.00	0.00	81,979.00
		METROPOLITAN PLANNING	GREENE	CITY UTILITIES	CU2503		2026	\$173,040.00	-	PLANNING	7/11/2025	168,000.00	0.00	5,040.00
		SECURITY	GREENE	CITY UTILITIES	CU2506		2026	\$29,773.00	-	SECURITY	7/11/2025	67,773.00	0.00	0.00
		OTHER CAPITAL ITEMS (BUS)	GREENE	CITY UTILITIES	CU2504		2026	\$35,411.00	-	CAPITAL	7/11/2025	1,600,000.00	0.00	0.00

*Note: (AC) indicates Advanced Construction, which means MoDOT funds the project during the initial completion and then requests reimbursement with federal funds at a projected later date.



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

Ozarks Transportation Organization

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TAB 10

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.F.

FTA 5310 Funding Award

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO issued a Call for Projects for Federal Fiscal Year (FFY) 2025-2026 FTA Section 5310 funding that closed on July 31, 2026. These funds help improve transportation for seniors and individuals with disabilities in the OTO area. Non-profit human service agencies and public transportation providers are eligible to apply. This Call for Projects was for “traditional” projects, which are the purchase of new or replacement vehicles. OTO received one application from the Ozark Senior Center:

1. Ozark Senior Center

OTO’s Local Coordinating Board for Transit (LCBT) recommended that the Ozark Senior Center (OSC) receive an estimated \$102,000 in FTA Section 5310 funding. OSC would use the funding to replace one vehicle in its fleet with a wide-body cutaway vehicle.

The vehicle would support transportation services for seniors in eastern Christian County, including trips for shopping, medical appointments, and visits to the Ozark Senior Center. OSC would provide an estimated local match of \$18,000.

LOCAL COORDINATING BOARD FOR TRANSIT:

At its scheduled meeting on August 13, 2026, the Local Coordinating Board for Transit recommended that the Board of Directors approve the award of FTA 5310 funds to the Ozark Senior Center.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve awarding FTA 5310 funding to the Ozark Senior Center.”

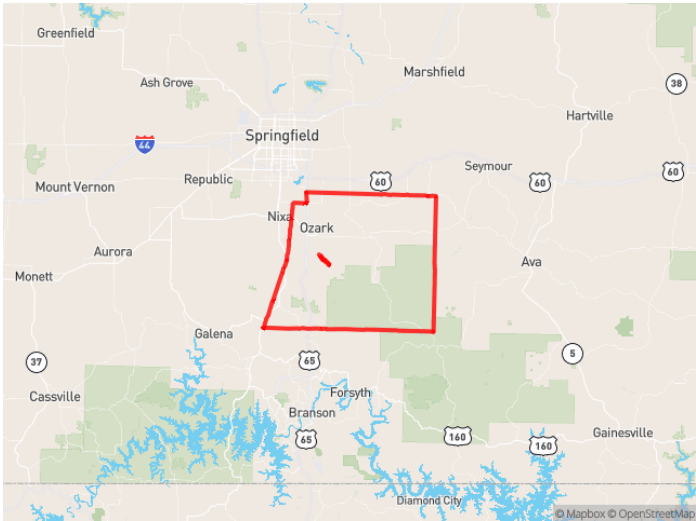
OR

“Move to approve the award with the following changes...”

CFP24-148 - OSC 2026 5310

OSC 2026 Replacement Vehicle application

Plan Revision:	July 2026 - 5310
Section:	-
Project Type:	Transit Capital
Lead Agency:	Ozark Senior Center
County:	Christian County
Municipality:	Ozark
Status:	-
Total Cost:	\$120,000
MoDoT ID:	-
Federal ID:	-
Project From:	-
Project To:	-
Project Considerations:	-
Funding Source Notes:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Capital	Federal	\$0	\$102,000	\$0	\$0	\$0	\$0	\$102,000
Capital	Local	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Total Capital		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Total Programmed		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

This 12-passenger vehicle would serve Eastern Christian County and provide greater flexibility in how we support seniors and seniors with disabilities. Our service area covers approximately 400 square miles. Some regular clients have difficulty getting in and out of transit vehicles. Adding a second 12-passenger vehicle would help reduce trips and make transportation more accessible for seniors.

TAB 11

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.G.

FY 2028-2032 STIP Priorities

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

In the early 2027, MoDOT is expected to develop funding estimates for use in the 2028-2032 Statewide Transportation Improvement Program. Once those estimates are developed, there is a very short window to add projects to the program. Therefore, MoDOT has asked for a list of prioritized projects on the state owned system to begin estimating project costs. Projects will only be considered after the funding of the asset management plan, ensuring that pavement and bridges are kept in good condition.

Once adopted by the Board, the list will be forwarded to MoDOT for consideration. The projects will be considered in order. The proposed list has impacts from existing projects which might delay a project from consideration while the impacts of the improvement are assessed. Please be aware that if a top project cannot be ready, costs more than the funding available, or is being impacted by a planned construction project, the next project would be considered. MoDOT also has the flexibility to decide that a project doesn't meet the warrants for improvement or that the proposed improvement does not meet a benefit cost analysis or will not meet the identified need. There are cases where projects can be constructed together and therefore should be advanced. This list serves as OTO's request, not a final expected listing of projects.

There are many different project needs in the STIP. The first and foremost is taking care of the system. MoDOT must ensure that the current system is adequately maintained prior to considering any other type of project. This category includes pavement repair and rehabilitation, bridge repair or replacement, ITS operations, signal maintenance, ADA improvements, etc. The next set of needs are safety related. This includes guardrail and guard cable maintenance, site distance issues, and possibly intersection improvements at which accidents are very high. Finally, any remaining funding would go to fund the projects that are being prioritized.

FUTURE STEPS

1. OTO Board makes recommendation to MoDOT SW District (September)
2. MoDOT refines project cost estimates and proposes projects for programming in the STIP (February)
3. OTO TPC and Board review the proposed STIP and make recommendation for approval to MoDOT (March/April)
4. Missouri Highway and Transportation Commission adopts Statewide Transportation Improvement Program (July)
5. OTO adopts the Transportation Improvement Program incorporating approved STIP projects (July)
6. FHWA and FTA authorize projects for obligation as planned in the STIP/TIP

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At two online STIP Prioritization meetings, the Technical Planning Committee recommended the Board of Directors approve the presented list of priorities for consideration by MoDOT for inclusion in the FY 2028-2032 Statewide Transportation Improvement Program.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the presented list of priorities for consideration by MoDOT for inclusion in the 2028-2032 Statewide Transportation Improvement Program.”

OR

“Move to approve the list of priorities as revised to the Board of Directors for consideration by MoDOT for inclusion in the 2028-2032 Statewide Transportation Improvement Program.”

OTO Top 20 STIP Priorities (FY 2028-2032)

RANK	PROJECT	DESCRIPTION	NOTES	SCORE
1	Rte CC	Add lanes, sidewalk and shared use path from Fremont Road to east of 22nd St (City of Ozark)	Design and environmental nearly completed \$12-\$17M	72
2	US 60	Intersection Improvements from P to MM including intersection at P, Bailey, Hines and Oakwood	Study expected in fall with cost estimates	65
3	US 160	Study capacity and safety improvments from Plainview to Rosedale	Recommend 160 Study	62
4	Rte 13 (Kansas Expwy)	Context sensitive solution Sunshine to Battlefield to include Intersection improvements at Sunshine St	Needed for adjacent improvement to address congestion	61
5	US 60	Capacity Improvements from new Bailey Intesection to Rte M/MM	Study expected in fall with cost estimates	60
6	US 60 (James River Freeway)/US 65	Phase II interchange improvements at US 65	60/65 Study Underway, expected in 2027	57
7	Rte 13 (Kansas Expwy)	Widen to six lanes, intersection improvements Battlefield to James River Freeway		53
8	US 160 (West Bypass)	Intersection safety projects - Study and determine needed intersection safety improvements from I-44 to Rte 413	Study underway to identify improvements	51
9	I-44/US 65	Phase II interchange improvements at US 65	Study underway to identify improvements	50
10	US 60	ITS from US 65 to Rte 125	Identified in Regional ITS Plan	49
11	Rte H	Capacity and Safety, and Operational improvements from Sasha Ln to I-44		49
12	Chestnut Expwy	Safety Improvements Kansas Expwy to National (City of Springfield)		47
13	Rte CC	Capacity and Safety improvements From Cheyenne to Fremont		47
14	US 160	Capacity and Safety improvements from Rte 14 to the southern OTO boundary	Recommend 160 Study	46
15	US 60/FR 189	New interchange	60/65 Study Underway	46
16	Rte H	Improve pedestrian connectivity on Glenstone Ave from Valley Water Mill Rd to Evergreen St		45
17	US 65	Capacity and Safety Improvements from James River Freeway to Evans Rd	60/65 Study Underway, expected in 2027	45
18	Glenstone	Add center turn lane between Seminole and Sunset		44
19	Chestnut Expwy	Pedestrian safety improvements from I-44 to West Bypass		43
20	US 60 (James River Freeway)/National	Interchange/Operational improvements		43

Priority Rank	Roadway	Project Description	Comments	2026 Score	High Volume	High Injury Network	Crashes per Mile	Rail Xing	VC Current	VC Future	Multi-Modal	Freight Percent	Travel Time	Bridge Condition	Economic Developm ent	Regional Points
HOLD	I-244	Interstate designation I-44/US65/JRF/MO360	Waiting on 60/65 study for possible interchange	83	15	10	15	0	14	4	1	5	14	5		
HOLD	Rte 744	Kearney Street Phase II Safety and Intersection Improvements	I44 construction impacting volumes.	73	10	10	15	0	14	4	1	3	14	2		
1	Rte CC	Add lanes, sidewalk and shared use path from Fremont Road to east of 22nd St (City of Ozark)	Design and environmental nearly completed \$12-\$15M	72	3	10	15	0	14	4	2	0	14	0	10	
2	US 60	Intersection Improvements from P to MM including intersection at P and Bailey	Study expected in fall with cost estimates	65	6	10	15	0	14	4	1	1	14	0		
2B	US 60/Hines	Intersection improvements	Study expected in fall with cost estimates	64	6	10	15	0	14	4	1	0	14	0		
HOLD	Rte 13 (Kansas Expwy)	Context Sensitive Improvements Evergreen to Division - include hawk signal at Bolivar Rd	Wait on I-44 Improvements to finish (2031)	62	6	10	15	0	11	4	2	0	14	0		
HOLD	Rte 13 (Kansas Expwy)	Context Sensitve Solution from Mt Vernon to Grand	Wait on I-44 Improvements to finish (2031)	62	6	10	15	0	14	4	1	0	10	2		
HOLD	US 160	Sidewalk addition from Tracker to Aldersgate	Recommend 160 Study	62	6	10	15	0	11	4	1	1	14	0		
3	US 160	Add Capacity CC to 14	Recommend 160 Study	62	6	10	15	0	11	4	1	1	14	0		
4	Rte 13 (Kansas Expwy)	Context sensitive solution Sunshine to Battlefield to include Intersection improvements at	Needed for adjacent improvement to address congestion	61	6	10	15	0	11	4	1	0	14	0		
1B	Rte CC/Fremont	Intersection Improvements (Public Comment)	Believe that the widening project will address the issue	61	3	10	15	0	14	4	1	0	14	0		
2C	US 60/Oakwood	Intersection Improvements	Study underway to identify improvements	61	6	10	15	0	14	4	1	1	10	0		
HOLD	Rte 13 (Kansas Expwy)	Context sensitive solution Chestnut Expwy to Mt Vernon	Wait on I-44 Improvements to finish (2031)	60	6	10	15	0	14	4	1	0	10	0		
5	US 60	Capacity Improvements from new Bailey Intesection to Rte M/MM	Study underway to identify improvements	60	6	10	15	0	14	4	1	0	10	0		
STUDY	US 160/Ward Branch	Bike/Pedestrian Underpass improvements	Need study to look at options	59	10	10	15	0	7	4	1	0	10	2		
STUDY	US 160	Capacity Improvements from south of Plainview (FR 57) to Rte AA (including Plainview	Four Bridges to be widened in environmentally sensitive area.	57	10	10	15	0	0	4	1	1	14	2		
HOLD	Rte 13 (Kansas Expwy)	Context sensitive solution with access management Division to Chestnut Expwy	Wait on I-44 Improvements to finish (2031)	57	6	10	15	0	11	4	1	0	10	0		
HOLD	Rte 13 (Kansas Expwy)/Division	Intersection improvements	Wait on I-44 Improvements to finish (2031)	57	6	10	15	0	11	4	1	0	10	0		
6	US 60 (James River Freeway)/US 65	Phase II interchange improvements at US 65		57	15	10	10	0	14	4	1	1	0	2		
HOLD	US 65	Capacity and safety improvements from I-44 to Rte 744	Study underway to identify improvements	57	15	10	10	0	14	4	1	1	0	2		
HOLD	Rte D	Sunshine Street Phase II operations, pedestrian connectivity, and intersection improvements	Phase I improvements underway	55	3	10	15	0	7	4	2	0	14	0		
HOLD	Rte 13 (Kansas Expwy)	Sidewalk addition from Erie to Walnut Lawn		53	6	10	15	0	7	4	1	0	10	0		
7	Rte 13 (Kansas Expwy)	Widen to six lanes, intersection improvements Battlefield to James River Freeway		53	6	10	15	0	7	4	1	0	10	0		
2D	US 60/Main	Intersection improvements		53	3	10	10	0	11	4	1	0	14	0		
8	US 160 (West Bypass)	Intersection safety projects - Study and determine needed intersection safety improvements from	Study underway to identify improvements	51	6	10	15	0	0	4	1	1	14	0		
8B	US 160/FR146	Intersection Improvements	Study underway to identify improvements	51	6	10	15	0	0	4	1	1	14	0		
STUDY	US 160	Capacity improvements from Rte AA to Rte CC	Recommend Study	51	6	10	15	0	0	4	1	1	14	0		
9	I-44/US 65	Phase II interchange improvements at US 65	Study underway to identify improvements	50	15	10	10	0	7	4	1	1	0	2		
8C	US 160 (West Bypass)/Sunshine	Widen dual left turn lanes NB and WB (City of Springfield)	Study underway to identify improvements	50	6	10	15	0	0	4	1	0	14	0		
HOLD	Rte 13 (Kansas Expwy)	Capacity, Safety, and Operational improvements from northern OTO boundary to Norton	Wait on I-44 Improvements to finish (2031)	50	6	10	10	0	7	4	1	2	10	0		
HOLD	Rte D/Oak Grove	Intersection Improvements	Reevaluate after Sunshine improvements completed	50	3	10	15	0	7	4	1	0	10	0		
8D	US 160 (West Bypass)/Grand	Intersection improvements		50	6	10	15	0	0	4	1	0	14	0		
8E	US 160 (West Bypass)/Mt Vernon	Intersection improvements		50	6	10	15	0	0	4	1	0	14	0		
HOLD	Rte 744/National	Intersection Improvements	Wait on I-44 Improvements to finish (2031)	49	3	10	15	0	0	4	1	2	14	0		
11	Rte H	Capacity and Safety, and Operational improvements from Sasha Ln to I-44		49	1	10	15	0	7	4	1	1	10	0		
10	US 60	ITS from US 65 to Rte 125		49	6	10	10	0	14	4	1	2	0	2		
12	Chestnut Expwy	Safety Improvements Kansas Expwy to National (City of Springfield)		47	3	10	15	0	0	4	1	0	14	0		
13	Rte CC	Capacity and Safety improvements From Cheyenne to Fremont		47	1	10	10	0	11	4	1	0	10	0		
8F	US 160 (West Bypass)/Chestnut Expwy	Intersection improvements		47	3	10	15	0	0	4	1	0	14	0		
HOLD	Rte MM/FR 140	Intersection improvements	Reevaluate after MM improvements completed	46	1	10	5	0	14	4	1	1	10	0		
14	US 160	Capacity and Safety improvements from Rte 14 to the southern OTO boundary	Recommend Study	46	1	10	15	0	0	4	1	1	14	0		
15	US 60/FR 189	New interchange	60/65 Study Underway	46	6	10	10	0	14	4	1	1	0	0		
16	Rte H	Improve pedestrian connectivity on Glenstone Ave from Valley Water Mill Rd to Evergreen St		45	1	10	15	0	0	4	1	0	14	0		
17	US 65	Capacity and Safety Improvements from James River Freeway to Evans Rd	60/65 Study Underway	45	15	0	10	0	14	4	1	1	0	0		
18	Glenstone	Add center turn lane between Seminole and Sunset		44	3	0	15	0	11	4	1	0	10	0		
19	Chestnut Expwy	Pedestrian safety improvements from I-44 to West Bypass		43	1	10	15	0	0	0	1	0	14	2		
20	US 60 (James River Freeway)/National	Interchange/Operational improvements		43	6	0	15	0	7	4	1	0	10	0		
	Glenstone/Luster	Intersection Improvements		42	6	10	15	0	0	0	1	0	10	0		
	Rte 744	Widening from US 65 to Partnership Blvd		42	1	0	10	0	11	4	1	1	14	0		
	Glenstone/E I-44 Ramp	Protected Left Turn Phasing (MoDOT SW Safety Plan)		41	1	10	15	0	0	4	1	0	10	0		
	Rte J/17th	Change to solid left turn signal onto W James River Rd to a blinking yellow		41	1	10	15	0	0	4	1	0	10	0		
	Rte FF/Republic Rd	Intersection improvements with Pedestrian Crossing		40	3	10	15	0	0	0	2	0	10	0		
	US 65	Capacity and Safety Improvements from Rte 744 to Division		40	15	10	10	0	0	4	1	0	0	0		
	US 65	Capacity and Safety Improvements From Battlefield to James River Freeway		40	15	0	5	0	14	4	1	1	0	0		
	BU 65/South to US 65 N	Add Dual rights from south onto US 65 on-ramp		39	3	10	15	0	0	0	1	0	10	0		
	Rte 14	Capacity and Safety Improvements Tiffany to Cheyenne		38	1	10	10	0	0	4	1	0	10	2		
	Rte D	Capacity improvements from Springfield city limits to Rte 125		38	3	0	5	0	14	4	1	1	10	0		
	Rte D/Forrest Heights Ave	Intersection Improvements		38	3	0	5	0	14	4	1	1	10	0		
	US 160 (West Bypass)/Division	Intersection improvements		38	3	10	10	0	0	4	1	0	10	0		

Priority Rank	Roadway	Project Description	Comments	2026 Score	High Volume	High Injury Network	Crashes per Mile	Rail Xing	VC Current	VC Future	Multi-Modal	Freight Percent	Travel Time	Bridge Condition	Economic Developm ent	Regional Points
	US 160 (West Bypass)/Nichols	Intersection improvements		38	3	10	10	0	0	4	1	0	10	0		
	US 65	Capacity and Safety Improvements from Sunshine to Battlefield		38	15	0	10	0	7	4	1	1	0	0		
	Rte 14	Capacity and Safety Improvements 14th Ave to Rte W		37	1	10	10	0	11	4	1	0	0	0		
	Rte 14/Rte W	Intersection Improvements		37	1	10	10	0	11	4	1	0	0	0		
	Rte J	Additional WB lane between Farmer Branch & 17th		37	1	10	15	0	0	0	1	0	10	0		
	Rte J/NN	Intersection Improvements two thru lanes EB/WB		37	1	10	15	0	0	0	1	0	10	0		
	US 60 (James River Freeway)	Capacity Improvements from Sunshine to West Bypass		37	6	10	5	0	0	0	1	1	14	0		
	US 65	Capacity and Safety Improvements from Rte 14 to Rte F		37	10	10	10	0	0	0	1	1	0	5		
	US 65	Capacity and Safety Improvements from Evans Rd to Rte CC		37	15	10	10	0	0	0	1	1	0	0		
	Rte 125	Add shoulders, curve realignments, and turn lanes from Rte OO to Rte 14		36	0	10	5	0	0	4	1	2	14	0		
	Rte 413	Capacity improvements from James River Freeway to West Bypass		36	3	10	10	0	0	0	1	0	10	2		
	Rte FF	Capacity Improvements from Republic to FR 190 through Battlefield		36	1	10	10	0	0	4	1	0	10	0		
	US 65/Chestnut Expwy	Interchange improvements and bridge replacements at Chestnut Expwy		36	15	10	10	0	0	0	1	0	0	0		
	US 65	Capacity and Safety Improvements from Division to Chestnut Expwy		35	10	10	10	0	0	4	1	0	0	0		
	Kansas Expwy	Capacity and safety improvements from James River Freeway interchange to Republic Rd		33	3	0	15	0	0	0	1	0	14	0		
	Rte MM/Sawyer	Intersection Improvements		33	0	10	5	0	0	4	1	3	10	0		
	US 160 (West Bypass)	Interchange ramp improvements at James River Freeway		33	3	10	15	0	0	0	1	0	4	0		
	US 60/FR 193	Intersection Improvements		33	6	0	10	0	11	4	1	1	0	0		
	Rte EE	Add shoulders from Haseltine to West Bypass		32	0	10	5	0	0	4	1	0	10	2		
	Rte OO/Washington	Signalization and Safety improvements, including ped improvements		32	1	0	5	0	14	4	2	2	4	0		
	Rte 125/S Rte OO	Intersection Improvements		31	1	0	5	0	14	4	1	2	4	0		
	Rte 13/FR 94	Safety Improvements at FR 94 Add J-turn		31	6	0	5	0	7	0	1	2	10	0		
	Rte OO	Center turn lane from Rte 125 N to Rte 125 S		31	1	0	5	0	14	4	1	2	4	0		
	Rte P	Capacity improvements from US 60 to Lombardy		31	1	0	10	0	11	4	1	0	4	0		
	US 60 (James River Freeway)	Bike/Ped underpass James River Freeway at Natures Way/Republic Rd		31	15	0	15	0	0	0	1	0	0	0		
	US 60	Upgrade to freeway from Rte NN/J to Rte 125		31	6	10	5	0	7	0	1	2	0	0		
	US 65	Capacity and Safety Improvements from Chestnut Expwy to Sunshine		30	15	0	10	0	0	4	1	0	0	0		
	I-44	Widen to six lanes from Rte MM to Rte 266/Chestnut Expwy		29	10	10	5	0	0	0	1	3	0	0		
	I-44/Rte MM	Interchange improvements		29	0	0	10	0	0	4	1	0	14	0		
	Rte B	Capacity improvements from 266 to I-44		29	0	0	10	0	0	4	1	0	14	0		
	Rte FF/3rd	Intersection Improvements		29	0	10	10	0	0	4	1	0	4	0		
	Rte FF/4th	Intersection improvements Rte FF/4th extension		29	0	10	10	0	0	4	1	0	4	0		
	Rte YY	Capacity improvements from US 65 to FR 193		29	0	0	10	0	0	4	1	0	14	0		
	Rte YY/Le Compte	Intersection Improvements		29	0	0	10	0	0	4	1	0	14	0		
	Rte 14/Church	Intersection improvements including pedestrian improvements (City of Ozark)		29	1	0	15	0	7	0	2	0	4	0		
	US 65/Division	Interchange improvements - Bridge Replacement plus RR grade separation		28	1	0	10	5	0	4	2	0	4	2		
	Rte 744/Mulroy	Intersection improvements		27	0	10	10	0	0	0	1	2	4	0		
	Rte P/Miller	Intersection Improvements		27	1	0	10	0	11	4	1	0	0	0		
	US 65	Capacity and Safety Improvements from Rte CC to Rte 14		27	15	0	10	0	0	0	1	1	0	0		
	Glenstone/I-44	Interchange Improvements		26	1	0	10	0	0	4	1	0	10	0		
	Rte 14/Fremont	Intersection improvements		26	1	0	10	0	0	4	1	0	10	0		
	Rte CC	Capacity and Safety Improvements Main to Cheyenne		26	1	0	10	0	0	4	1	0	10	0		
	Rte CC/Old Castle	Intersection Improvements		26	1	0	10	0	0	4	1	0	10	0		
	US 160/FR 123	Intersection Improvements		26	1	10	10	0	0	0	1	0	4	0		
	Rte 174/Main St	Intersection Improvements		25	0	0	10	0	0	0	1	0	14	0		
	US 160 (West Bypass)/Battlefield	Intersection improvements		24	3	0	10	0	0	0	1	0	10	0		
	US 60/FR 213	Intersection Improvements		24	6	10	5	0	0	0	1	2	0	0		
	Rte 125	Roadway improvements from Rte DD to I-44 interchange (City of Strafford)		23	0	0	10	0	0	0	1	2	10	0		
	Rte 125	Traffic study from FR 84 to Evergreen including Evergreen intersection		23	0	0	10	0	0	0	1	2	10	0		
	Rte 125/Evergreen	Intersection improvements and relocation of outer road		23	0	0	10	0	0	0	1	2	10	0		
	Rte 125/Rte DD	Intersection Improvements (City of Strafford)		23	0	0	10	0	0	0	1	2	10	0		
	US 60 (James River Freeway)/Fremont	Fremont bridge widening over JRF (City of Springfield)		23	1	0	15	0	0	4	1	0	0	2		
	Rte 14/Oak	Intersection Improvements		23	1	0	10	0	7	0	1	0	4	0		
	Rte 14	Capacity and safety improvements 6th Ave to 14th Ave		22	1	10	10	0	0	0	1	0	0	0		
	Rte AB	RR grade separation between FR 124 and Elwood		22	0	0	0	5	0	4	2	1	10	0		
	Rte AB	Capacity and Safety improvements Rte EE to Rte 266		22	0	0	0	0	0	4	1	1	14	2		
	Rte AB/Rte EE	Intersection improvements		22	0	0	10	0	0	0	1	1	10	0		
	Rte CC	Extend Rte CC to 160 (City of Nixa)		22	1	0	10	0	0	0	1	0	10	0		
	US 60 (James River Freeway)	Capacity Improvements West Bypass to Kansas Expwy		22	10	0	5	0	0	0	1	0	4	2		

Priority Rank	Roadway	Project Description	Comments	2026 Score	High Volume	High Injury Network	Crashes per Mile	Rail Xing	VC Current	VC Future	Multi-Modal	Freight Percent	Travel Time	Bridge Condition	Economic Developm ent	Regional Points
	Rte 125/Rte D	Intersection improvements		21	0	0	0	0	0	4	1	2	14	0		
	Rte 14	Capacity and Safety Improvements Cheyenne to 32nd		21	1	0	5	0	0	4	1	0	10	0		
	Rte 14	Rte NN to 3rd Bridge widening		21	1	0	15	0	0	0	1	0	4	0		
	Rte 14/18th	Outer Rd intersection improvements (City of Ozark)		21	1	0	15	0	0	0	1	0	4	0		
	Rte 14/32nd	Intersection Improvements		21	1	0	5	0	0	4	1	0	10	0		
	Rte 14/3rd	Pedestrian Crossing Improvements (City of Ozark)		21	1	0	15	0	0	0	1	0	4	0		
	Rte EE	Widen to three lanes and pedestrian connectivity from I-44 to West Bypass		21	0	10	5	0	0	4	2	0	0	0		
	Rte 360/US 60/Rte 413	Interchange Ramp Improvements to include adding/extending lanes		21	6	0	0	0	0	0	1	0	14	0		
	US 65/Rte AA	Intersection Improvements		21	3	0	5	0	0	0	1	2	10	0		
	US 65/South	Interchange improvements		21	0	0	10	0	0	0	1	0	10	0		
	Rte 266	Capacity and Safety improvements Rte B to Rte AB		20	0	0	5	0	0	4	1	0	10	0		
	Rte M/FR 101	Operational improvements		20	0	0	5	0	0	0	1	0	14	0		
	Rte ZZ	Improvements from Rte M to Hines		20	0	0	5	0	0	4	1	0	10	0		
	Rte ZZ	Extension from new intersection at US 60 to Rte M		20	0	0	5	0	0	4	1	0	10	0		
	Rte ZZ/FR 174	Intersection Improvements		20	0	0	5	0	0	4	1	0	10	0		
	Rte ZZ/Hines	Intersection Improvements (City of Republic)		20	0	0	5	0	0	4	1	0	10	0		
	Rte AB/Hwy 160	Intersection improvements with pedestrian underpass		18	0	0	5	0	0	0	2	1	10	0		
	Rte M	Capacity Improvements Rte ZZ to Rte FF		17	1	0	5	0	0	0	1	0	10	0		
	US 65	Capacity and Safety Improvements from FR 94 to I44		17	3	0	5	0	0	4	1	2	0	2		
	Rte 174	Capacity Improvements Main to US 60		16	0	0	5	0	0	0	1	0	10	0		
	Rte 174/Boston Ave	Intersection Improvements		16	0	0	5	0	0	0	1	0	10	0		
	Rte EE	Safety improvements at Willard S. Elementary school		16	0	10	5	0	0	0	1	0	0	0		
	Rte NN	Capacity and Safety Improvements Weaver to Jackson		16	0	10	5	0	0	0	1	0	0	0		
	Rte O	Capacity and Safety improvements (City of Willard)		16	0	0	0	0	0	0	1	1	14	0		
	Rte O	Extension to Willey - new road		16	0	0	0	0	0	0	1	1	14	0		
	US 160/Rosedale Rd	Intersection improvements		16	1	10	0	0	0	4	1	0	0	0		
	Rte 14	Capacity and Safety improvements western OTO boundary to Nicholas		15	0	0	5	0	0	4	1	1	4	0		
	I-44	Widen to six lanes from Rte 360 to Rte MM		14	10	0	0	0	0	0	1	3	0	0		
	US 65	Capacity and Safety Improvements from Rte AA/C to FR 94		13	3	0	5	0	0	0	1	2	0	2		
	US 60	Capacity and Safety Improvements west of Republic		13	1	0	0	0	7	0	1	0	4	0		
	Rte 360	ITS Improvements from I-44 to James River Freeway/US 60		12	3	0	5	0	0	0	1	3	0	0		
	US 160	Capacity improvements from South to Pembroke (City of Nixa)		12	1	10	0	0	0	0	1	0	0	0		
	US 160/Pembroke	Intersection Improvements (Public Comment/City of Nixa)		12	1	10	0	0	0	0	1	0	0	0		
	US 65	Capacity improvements from Rte F to Rte EE		12	6	0	0	0	0	0	1	0	0	5		
	Rte 125	Poor condition from Logan-Rogersville middle school to start of the dogbone at US 60		11	0	0	5	0	0	0	1	1	4	0		
	Rte 125	Improve curve delineation north of Rte JJ		11	0	10	0	0	0	0	1	0	0	0		
	Rte 360	Capacity improvements from Rte MM to Sunshine		11	3	0	5	0	0	0	1	2	0	0		
	Rte EE	Safety improvements from Airport Blvd to I-44		11	0	0	0	0	0	0	1	0	10	0		
	Rte J/FR 164	Poor condition recurring pot hole		11	0	0	0	0	0	0	1	0	10	0		
	Rte N/FR 168	Intersection safety improvements		11	0	0	5	0	0	0	1	1	4	0		
	US 65 S to US 60 E	Ramp improvements		11	0	10	0	0	0	0	1	0	0	0		
	Rte 125/FR 186	Intersection improvements		10	0	0	5	0	0	0	1	0	4	0		
	Rte ZZ Extension	Rte ZZ realignment to Highway 14		10	0	0	5	0	0	4	1	0	0	0		
	US 160	Capacity improvements from Rte 123 to Jackson		10	0	0	5	0	0	0	1	0	4	0		
	Rte YY/FR 193	Intersection improvements		9	0	0	0	0	0	4	1	0	4	0		
	Rte 125/FR 132	Intersection Improvements		7	0	0	0	0	0	4	1	2	0	0		
	Rte 125/Rte YY	Intersection Improvements		7	0	0	0	0	0	0	1	2	4	0		
	Rte 14	Capacity and Safety Improvements Rte W to Rte JJ		7	1	0	5	0	0	0	1	0	0	0		
	Rte 14/Rte JJ	Intersection Improvements (City of Ozark)		7	1	0	5	0	0	0	1	0	0	0		
	Rte 125	Safety Improvements from northern OTO Boundary to FR 84		6	0	0	0	0	0	0	1	1	4	0		
	Rte 125	Roadway improvements from FR 84 to Rte DD (City of Strafford)		6	0	0	0	0	0	0	1	1	4	0		
	Rte 125/FR 84	Intersection Improvements		6	0	0	0	0	0	0	1	1	4	0		
	Rte 125/Rte U	MoDOT SW Safety Plan/HFST Curves		6	0	0	5	0	0	0	1	0	0	0		
	Rte AA/Owen Rd	Intersection Safety Improvements		6	0	0	5	0	0	0	1	0	0	0		
	Rte NN	Capacity and Safety Improvements from Rte J to Pheasant		6	0	0	5	0	0	0	1	0	0	0		
	Rte NN/FR 194	Intersection improvements		6	0	0	5	0	0	0	1	0	0	0		
	Rte NN/Melton	Intersection improvements		6	0	0	5	0	0	0	1	0	0	0		
	US 65	Capacity and Safety Improvements from Rte KK/A to Rte AA/C		6	3	0	0	0	0	0	1	2	0	0		
	Rte 360	Capacity improvements I-44 to Rte MM		5	1	0	0	0	0	0	1	3	0	0		

Priority Rank	Roadway	Project Description	Comments	2026 Score	High Volume	High Injury Network	Crashes per Mile	Rail Xing	VC Current	VC Future	Multi-Modal	Freight Percent	Travel Time	Bridge Condition	Economic Developm ent	Regional Points
	Rte AB	Safety Improvements from Rte 160 to Rte EE		5	0	0	0	0	0	0	1	0	4	0		
	Rte AB/FR 94	Widen and realign S curve at FR 94 (City of Willard)		5	0	0	0	0	0	0	1	0	4	0		
	Rte NN	Realign curve south of US 60		5	0	0	0	0	0	4	1	0	0	0		
	Kansas Expwy	Access management from Republic Rd to VA entrance		1	0	0	0	0	0	0	1	0	0	0		
	N 19th Extension	19th St extension from current terminus to Lakeland Dr for future outer road (City of Ozark)		1	0	0	0	0	0	0	1	0	0	0		
	Rte AA/Nicolas Rd	Intersection Improvements		1	0	0	0	0	0	0	1	0	0	0		
	Rte AB/FR 84	Intersection improvements (Public Comment/City of Willard)		1	0	0	0	0	0	0	1	0	0	0		
	Rte F	Repair erosion due to nearby creek between Tennessee to Cave Hollow (Ozark Special Rd Dist)		1	0	0	0	0	0	0	1	0	0	0		
	Rte NN	Bike lanes and sidewalks from Rte J to Sunset		1	0	0	0	0	0	0	1	0	0	0		
	Rte NN/Sunset	Intersection improvements		1	0	0	0	0	0	0	1	0	0	0		
	Tracker/Nicholas	Intersection improvements		1	0	0	0	0	0	0	1	0	0	0		
	US 60/US 65	Bypass Route from Gasconade to FR 189 including new interchanges		1	0	0	0	0	0	0	1	0	0	0		
	US 65/Gasconade	New Interchange		1	0	0	0	0	0	0	1	0	0	0		
	US 65/Longview	New Interchange		1	0	0	0	0	0	0	1	0	0	0		
	US 160 Improvement Study	Capacity Improvements from south of Plainview (FR 57) to Rte AA		0												

TAB 12

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM II.H.

2027 Legislative Priorities

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Annually, the OTO establishes a list of Legislative Priorities for use when communicating with area legislators. It proves to be very valuable and is well received.

Included for member review and input is a draft list of priorities for 2027.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to adopt the 2027 Legislative Priorities.”

OR

“Move to adopt the 2027 Legislative Priorities with the following changes...”

OTO 2027 Federal Legislative Priorities

The Ozarks Transportation Organization supports

- Funding for the TOP Transportation Priorities
 - Route CC widening from 22nd Street to Fremont Road
 - US 60
 - Intersection Safety Improvements in Republic
 - Additional lanes from Route MM to Bailey
 - Intelligent Transportation System Improvements Springfield to Rogersville
 - US 160
 - Study to define capacity improvements from Plainview to Rosedale
 - Intersection safety improvements in Springfield
 - Route 13
 - Capacity improvements from Sunshine to Battlefield
 - Capacity improvements from Battlefield to James River Freeway
 - 60/65 Interchange Improvements
 - 44/65 Interchange Improvements
- Transportation Reauthorization that includes
 - Additional transportation infrastructure funding to support the OTO Priorities which include safety and congestion relieving projects, as well as bicycle and pedestrian infrastructure to support the continued development of a healthy region.
 - Continued streamlining of the environmental review processes including reduced oversight and increased project exemptions.
 - Granting MPOs direct recipient status for federal funds allowing for a direct funding relationship between the federal government and MPOs.
 - Shifting discretionary funding to formula funding through an equitable formula to metropolitan areas resulting in a more predictable funding distribution.
 - Clarifying federal regulations to ensure funds suballocated to MPOs are available for obligation throughout four federal fiscal years as outlined in 23 USC 118.b.
 - Reduction in match requirements for all federal funds.

OTO 2027 State Legislative Priorities

The Ozarks Transportation Organization supports

- Funding for capacity improvements to Route CC from 22nd Street to Fremont Road in Ozark.
- Funding a new round of Governors Cost Share for locally owned transportation facilities using state funds for additional partnership opportunities between local governments and the private sector to advance economic development and grow jobs.
- State funding sources to match federal transportation grants. With over \$50 Billion likely in transportation authorization, local match is needed to ensure Missouri gains access to new funding especially for safety and bridges.
- Continued investment in the I-44 Corridor to improve freight movement, enhance safety and improve congestion in the state of Missouri.
- Increased funding for multimodal transportation to include rail crossings, aviation, transit, sidewalk, and trail funding.

TAB 13

BOARD OF DIRECTORS AGENDA 09/17/2026; ITEM I.C.

Public Comment

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Under Tab 13 of the agenda packet, for Board member review, are Public Comments for the time frame between July 16, 2026 and September 8, 2026. Any additional public comment received by September 16, 2026 will be shared before the meeting.

BOARD OF DIRECTORS ACTION REQUESTED:

This item is informational only, no action is required.

Magers Management Co. I, LP

2776 South Campbell
Springfield, Missouri 65807
(417) 882-9397 Phone • (417) 893-2305 Direct

August 20, 2026

Ozarks Transportation Organization
Sara Fields
2208 W Chesterfield St, #101
Springfield, MO 65807

Subject: Concerns Regarding Proposed Median in MM Highway Expansion Project

Dear Members of the Ozarks Transportation Organization,

I am writing to express my disappointment and concern regarding the inclusion of a raised median in the Missouri Department of Transportation (MoDOT) MM Highway expansion project currently slated for 2026. While I understand the goals of improving traffic flow and safety along this corridor, I am concerned that the proposed median design will have unintended negative consequences for existing businesses along the route, including Iron Grain District.

Iron Grain District and its tenants have made significant investments in this corridor with the expectation of maintaining direct and convenient access from MM Highway. The proposed median would fundamentally alter that access, limiting left-turn movements into and out of the development and creating a barrier for customers. For businesses that have already committed substantial resources to this location, this change has the potential to reduce customer traffic, lower sales, and negatively impact long-term viability.

While I recognize the importance of balancing safety, mobility, and access management objectives, I believe the current design places a disproportionate burden on existing commercial property owners and small businesses that have contributed to the economic growth of the MM Highway corridor. Iron Grain District is home to multiple local businesses that collectively serve hundreds of customers each week and provide valuable jobs and economic activity in our community. Protecting reasonable access to these businesses should remain an important consideration as the project advances through final design.

The loss of direct access may not only affect existing tenants but could also hinder future leasing opportunities and discourage further private investment along this growing commercial corridor. At a time when communities are working to attract investment and support economic development, design decisions that negatively affect accessibility may have long-lasting consequences beyond the immediate transportation benefits of the project.

I respectfully request that OTO, MoDOT, and the project design team carefully evaluate alternative access solutions that can achieve roadway safety and mobility objectives without severely impacting adjacent commercial properties. Meaningful access to existing businesses should remain an important consideration as the project moves forward.

Magers Management Co. I, LP

2776 South Campbell
Springfield, Missouri 65807
(417) 882-9397 Phone • (417) 893-2305 Direct

As a property owner, taxpayer, and stakeholder in the continued economic growth of this corridor, I believe transportation improvements should enhance both mobility and economic vitality. I urge OTO and MoDOT to reconsider the proposed median design and work collaboratively with affected property owners to identify a solution that balances safety with reasonable commercial access.

Thank you for your time and consideration of these concerns. I welcome the opportunity to discuss the project further and participate in any conversations regarding potential access solutions that support both transportation goals and the continued success of local businesses.

Sincerely,



Shannon Handwerker
Iron Grain District



MEMORANDUM
Missouri Department of Transportation
Transportation Planning
Southwest District

TO: Andrew Nelson, BUILDS Department Administrator, Republic
FROM: Garrett Evans, Transportation Project Designer, MoDOT
DATE: 12/1/2021
SUBJECT: Southbound MM Left Turn Access

The Missouri Department of Transportation, Southwest District, and the City of Republic approve the public improvements required by the Traffic Impact Assessment dated 10/18/21 by Dane Seiler of CJW. The TIA shows medians are not required at this time. However, if medians are installed when the road is widened sometime in the future, then the intent would be to not limit SB left turn movements on to Brookline Ave at that time. The current design, which includes right turn lanes into the development, is acceptable.

Regards,

**Garrett
Evans**

Digitally signed by
Garrett Evans
Date: 2021.12.01
14:34:40 -06'00'

Garrett Evans, EI

July 28, 2026

Director Ed Hassinger
Missouri Department of Transportation
105 West Capitol Avenue
Jefferson City, Missouri 65102

Members of the Missouri Highways and Transportation Commission
105 West Capitol Avenue
Jefferson City, Missouri 65102

Dear Director Hassinger and Members of the Commission:

On behalf of Highland Springs Country Club, Highland Springs Community Association, Atrium (on behalf of itself and its applicable affiliates), The Courageous Church, Citizens Bank of Rogersville, and The 2nd Compromise, we write to express our appreciation for the collaborative planning effort currently underway to evaluate transportation needs in the Highway 60/Highway 65 corridor.

We recognize the importance of improving safety and mobility along this increasingly congested corridor and appreciate the willingness of the Missouri Department of Transportation, the Ozarks Transportation Organization, Greene County, the City of Springfield, and City Utilities of Springfield to work together to identify long-term solutions.

We were encouraged by the opportunity to meet with representatives of the Ozarks Transportation Organization and Crawford, Murphy & Tilly on May 11 and provide input regarding transportation challenges affecting our properties and the surrounding area. We understand that the study process is intended to gather stakeholder feedback, evaluate alternatives, and develop recommendations that balance safety, mobility, access, existing property interests, and future growth.

A primary concern for our coalition is the concept of eliminating direct access to Highway 60 and requiring all traffic serving our properties to utilize Route J and an outer road system. While we understand the safety concerns associated with direct access points along Highway 60, we believe routing all traffic through Route J would create significant operational challenges and may simply shift congestion and safety concerns to another location rather than fully resolving them. As MoDOT is aware from prior stakeholder communications, the existing access arrangements also implicate established property, contractual, and development interests that should be appropriately considered as alternatives are evaluated.

Importantly, our coalition has reached a broad consensus regarding what we believe is the most effective long-term solution for this portion of the corridor: the construction of a grade-separated interchange at Farm Road 189, including appropriate overpass or underpass connections and access improvements serving the surrounding area. We believe this concept warrants full evaluation as a potential means of advancing MoDOT's safety

objectives while appropriately addressing access, existing property interests, and the long-term needs of the surrounding community.

In our view, the Farm Road 189 concept offers several advantages:

- It would improve safety by reducing direct access conflicts along Highway 60.
- It would preserve reasonable access to existing businesses, institutions, and property owners.
- It would better accommodate future growth and development in eastern Greene County.
- It would distribute traffic more effectively across the transportation network rather than concentrating additional traffic at Route J.
- It would provide a long-term transportation solution capable of serving the corridor for decades to come.

Most importantly, the Farm Road 189 concept appears capable of addressing the primary concerns raised by our stakeholders while advancing MoDOT's safety and mobility objectives. For that reason, we respectfully request that the Farm Road 189 alternative receive serious consideration and evaluation as part of the ongoing corridor study process.

We appreciate MoDOT's commitment to engaging stakeholders early in the planning process and welcome the opportunity to continue participating as alternatives are developed and evaluated. We stand ready to work constructively with MoDOT, OTO, local governments, and other partners to identify a solution that improves safety and serves the long-term transportation needs of the region.

The participation of Atrium and its affiliates in this joint stakeholder communication is intended to support the constructive evaluation of the Farm Road 189 concept and other appropriate alternatives. Nothing in this letter is intended to modify, limit, or waive any previously communicated position or any existing contractual, property, access, or other rights or remedies of Atrium or any of its affiliates.

Thank you for your leadership and your consideration of our views.

Sincerely,



Shaun Poe
General Manager
Highland Springs Country Club



Diane Beaman
President, Board of Directors
Highland Springs Community Association



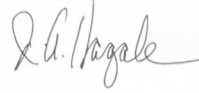
Won Huang
Chief Financial Officer
Atrium Holding Company



Rev. Tyler Padgitt
Lead Pastor
The Courageous Church



Brian VanFosson
President
Citizens Bank of Rogersville



Jim Hagale
CEO
Hagale Family Enterprises



Terry Conner
Member
One Abacus Place LLC



Wm. A. Dunton
Member
One Abacus Place LLC

CC: Sara Fields, Ozarks Transportation Organization
Steve Prengel, Crawford, Murphy & Tilly

August 21, 2026

Route 60/65 Coalition

Dear Coalition Members,

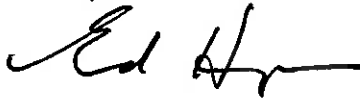
Thank you for reaching out regarding the study being undertaken by the Ozarks Transportation Organization (OTO) on the Route 60 corridor from US Route 65 to Missouri Route 125 east of Springfield, and for your continued engagement as this study develops. MoDOT works closely with our partners like the City of Springfield, Greene County, the Springfield Area Chamber of Commerce and OTO to ensure we're working together and in support of safety, economic development and long-term transportation needs for the region. And we recognize the importance of engaging our customers in that effort, which is why we're happy to hear your meeting with OTO and Crawford, Murphy & Tilly was encouraging.

MoDOT remains committed to the study process, and will review all reasonable alternatives presented through the study very thoroughly as plans for the corridor develop. We're appreciative of the public's involvement throughout this process, and the feedback provided relating to safety concerns, travel patterns and ideas for potential alternatives for the future. A public review of the reasonable alternatives will be presented by OTO later this year, and I would encourage you to attend the public listening sessions that will be offered to review these options and provide your feedback.

We'll continue working with our partners at the City of Springfield, Greene County, the Springfield Area Chamber of Commerce and OTO to review the study's findings, as we collaborate to find the best solution for the corridor's long-term transportation needs. Should you need further guidance, please feel free to reach out to either Sara Fields at OTO or your Southwest District Engineer Stacy Reese, as I know either would be happy to assist.

Thank you again for taking the time to share your thoughts on the Route 60 corridor study.

Sincerely,



Ed Hassinger, P.E.
Director

cc: Stacy Reese, MoDOT Southwest District Engineer
Sara Fields, Ozarks Transportation Organization
Steve Prange, Crawford, Murphy & Tilly
Missouri Highways and Transportation Commission



*Our mission is to provide a world-class transportation system that is safe,
innovative, reliable and dedicated to serving customers for a prosperous Missouri.*
www.modot.org



PUBLIC COMMENT



Area of concern: Intersection of US 60 and Farm Road 213

City/County of concern: Springfield/Greene County

Date received: 07/24/2026

Received through: Email

Contact Name: Levi Hare

Contact Email/Ph #: [REDACTED]

Comment:

I am writing to report a dangerous intersection and request that it be evaluated for safety improvements.

The intersection where FR 213 crosses US-60 (approximately 37°07'11.2"N, 93°09'21.0"W) presents a significant safety hazard. Traffic on US-60 travels at highway speeds, while drivers on FR 213 must rely only on stop signs before attempting to cross. The available sight distance is very limited, making it difficult to accurately judge approaching traffic and leaving drivers with very little time to cross safely.

This intersection has already resulted in tragic loss of life. On December 30, 2024, Glenn Gilmore was killed there. More recently, on June 12, 2026, Jerry Michael also lost her life at this same crossing. These tragedies show that the current design does not provide an adequate margin of safety for drivers.

I respectfully ask that this intersection be reviewed for closure. There are overpasses located nearby in both directions that could provide safer crossing alternatives while eliminating the risks associated with this highway crossing.

I urge transportation officials to conduct a thorough safety study of this location and consider closing the crossover before additional lives are lost. Protecting Missouri's drivers should be the highest priority, and I believe proactive action at this intersection could prevent future fatalities.

Thank you for your time and consideration. I appreciate your attention to this urgent safety matter.

OTO Response:

Thank you for this information. Public input is vital to the planning process. This will be shared with the US60/US65 study team, our Technical Planning Committee, and Board of Directors.

Thank you, again!



PUBLIC COMMENT



Area of concern: Bus Route 36

City/County of concern: Springfield/Greene County

Date received: 08/13/2026

Received through: Email

Contact Name: Jessica [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I am currently spending \$260 a month on Lyft rides since I get off work at 8 pm and the 36 but stops running 2 hours earlier.

OTO Response:

Thank you for this information. Public input is vital to the planning process. This will be shared with our Technical Planning Committee and Board of Directors. It will be forwarded to City Utilities Transit, as well. Thank you again for reaching out!



PUBLIC COMMENT



Area of concern: Highway MM

City/County of concern: Republic/Greene County

Date received: 08/20/2026

Received through: Email

Contact Name: Shannon Handwerker

Contact Email/Ph #:

Comment:

Please see attached letter.



PUBLIC COMMENT



Area of concern: Republic Road and Highway FF

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: Map-A-Concern (OTO website)

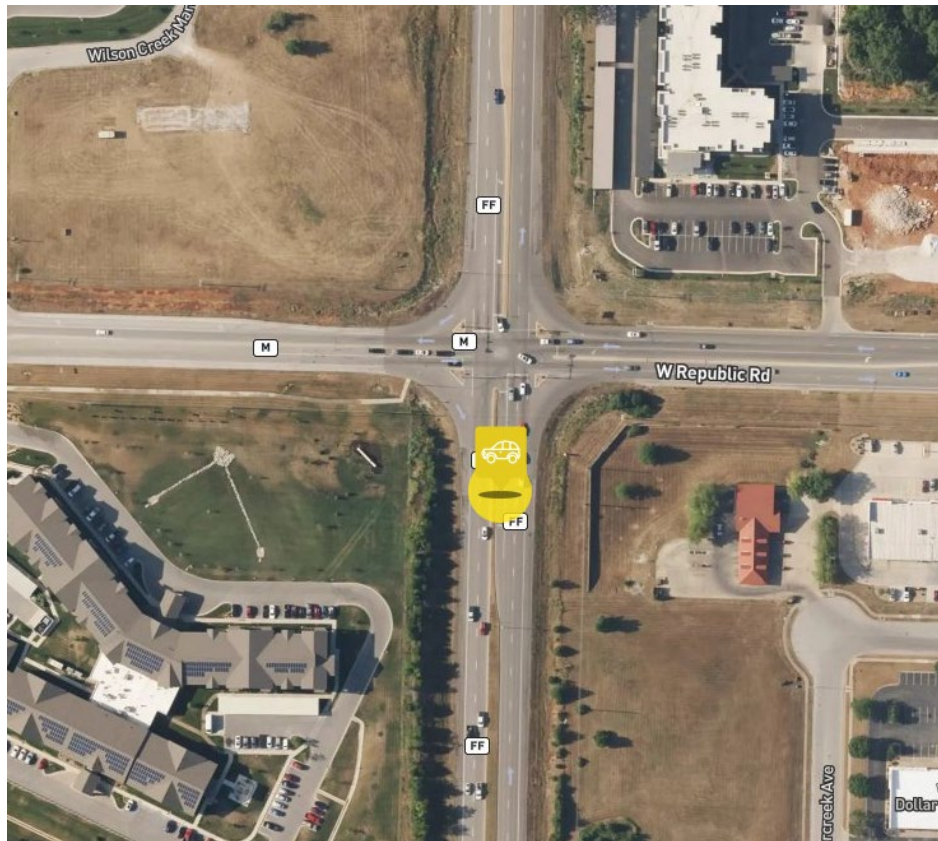
Contact Name: Jordan

Contact Email/Ph #: N/A

Comment:

This intersection needs improvements. Traffic tends to back up with turn lanes on both SB FF and WB Republic Road, and now that a barrier was put up to stop cars from using the shoulder as a turn lane, there tends to be occasional backups on NB FF. It doesn't help that half the cars that use the turn lane cross over on the solid white line, making turns semi-unpredictable.

Map



OTO Response: Unable to respond through the Map A Concern feature.



PUBLIC COMMENT



Area of concern: Transit Brochure

City/County of concern: OTO Area

Date received: 08/17/2026

Received through: Email

Contact Name: Benjamin

Contact Email/Ph #: chevycurtis99@gmail.com

Comment:

Did you all seriously think that the best way to get more riders was to use generative AI pictures of the buses on the front? You have actual Missouri raised photographers you could have hired to take the photos, I'm one of them, [REDACTED] and I'm a photographer on the side, I could've taken a photo of one of the [REDACTED] WITH one of our drivers, and all I would've asked is my name be in the bottom corner, and my mom is going to MSU so I could have gotten a photo of the Bear Line. And of course I know people in the City Utilities transit so I could've gotten that done too. You really let me down with these AI generated pictures. I will continue to point out flaws in the pictures to everyone I ever see pick one up.

OTO Response:

Thank you for this information. This information will be shared with our Technical Planning Committee and Board of Directors. We appreciate the feedback.



PUBLIC COMMENT



Area of concern: E Division/Hwy YY and Hwy 125/Peachtree Lane

City/County of concern: Greene County

Date received: 09/04/2026

Received through: Map-A-Concern (OTO website)

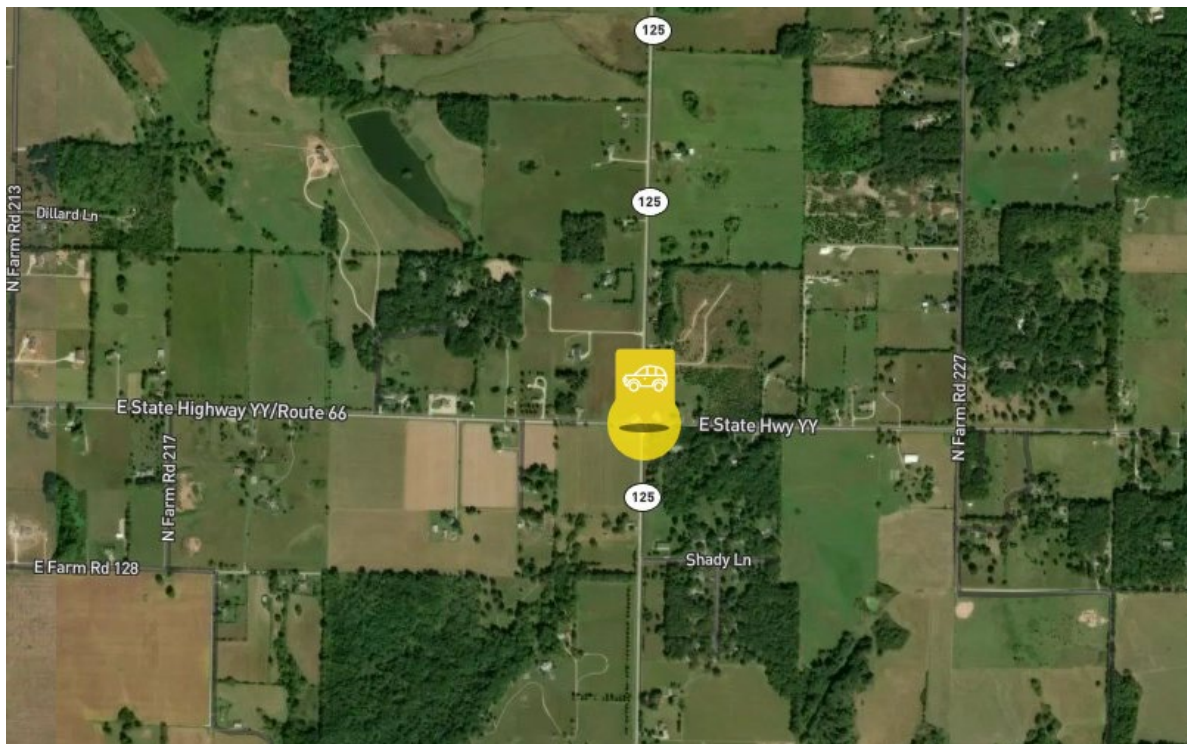
Contact Name: Coy Greenwood

Contact Email/Ph #: N/A

Comment:

Intersection has become increasingly busy with congestion. Speed of semi's is also a concern with current congestion and view ability

Map



OTO Response: Unable to respond through the Map-A-Concern feature



Ozarks Transportation Organization

**MODOT HIGH PRIORITY
UNFUNDED NEEDS
HIGHWAY I4 AND HWY W
PUBLIC COMMENTS**





PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Ms. Ferguson

Contact Email/Ph #: [REDACTED]

Comment:

I think a stoplight is needed at W and 14 in Christian County.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Ms. Green

Contact Email/Ph #: [REDACTED]

Comment:

Highway W and 14 intersection in Ozark. This is such a dangerous intersection. There have been several wrecks recently with all the traffic in the area. There is an elementary school near the intersection. Which the busses don't use as it is dangerous. There has been one death as a result of the dangerous intersection. Please have this as a high priority to be fixed ASAP. Thank you!

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Ms. Martens

Contact Email/Ph #: [REDACTED]

Comment:

We desperately need a stoplight at the intersection of Highway 14 and Highway W in approximately 1 mile east of the Apple market. There have been deaths and we do not need anymore. What is the price of a child? We are desperate for a stoplight. There must be a warning light west of the stoplight area perhaps a flashing red light when the light is red it is a very dangerous intersection. Please help us save lives

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Mr. McGhee

Contact Email/Ph #: [REDACTED]

Comment:

Voicing my concerns again about the intersection of 14 and Highway W. This is a very dangerous intersection especially around morning or 5pm. It is very hard to pull out of W and go West into Ozark due to the traffic from both ways and cars speeding. A light or roundabout would be the best solution. It is especially unsafe for new drivers heading to school.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Mr. Moore

Contact Email/Ph #: [REDACTED]

Comment:

Highway W and 14 need to be taken care of. Trying to turn left off of W onto 14 is very dangerous. Trying to go straight across 14 to get to East elementary school is dangerous as well. People have died at this intersection. A bus was in an accident at this intersection. With the school there this should be a high priority!

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Mr. Green

Contact Email/Ph #: [REDACTED]

Comment:

Highway 14 and W in Christian County needs intervention of some sort. This is an extremely dangerous intersection that sees a lot of early morning traffic. A roundabout would be perfect here.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: Mr. Romano

Contact Email/Ph #: [REDACTED]

Comment:

Hwy W in Christian County from Hwy 14 to its end by Red Bridge Road -- this is the main artery (about 6 miles long) for everyone who lives in this area. It could very much benefit from widening with space for a bike/pedestrian lane on one side (a simple painted lane would do), as it is currently quite narrow for a 55 mph hwy. Having that bicycle/pedestrian space would allow safer bicycle and pedestrian traffic all the way to the park at Chadwick (via Center Road or Red Bridge road).

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 09/04/2026

Received through: MoDOT

Contact Name: Kelly

Contact Email/Ph #: [REDACTED]

Comment:

We desperately need some sort of traffic control at Hwy 14 & Hwy W in Christian County, it is VERY dangerous. A roundabout or traffic light. People have died and several accidents. Please help.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: Campbell and Mt. Vernon

City/County of concern: Springfield/Greene County

Date received: 09/08/2026

Received through: Map-A-Concern (OTO website)

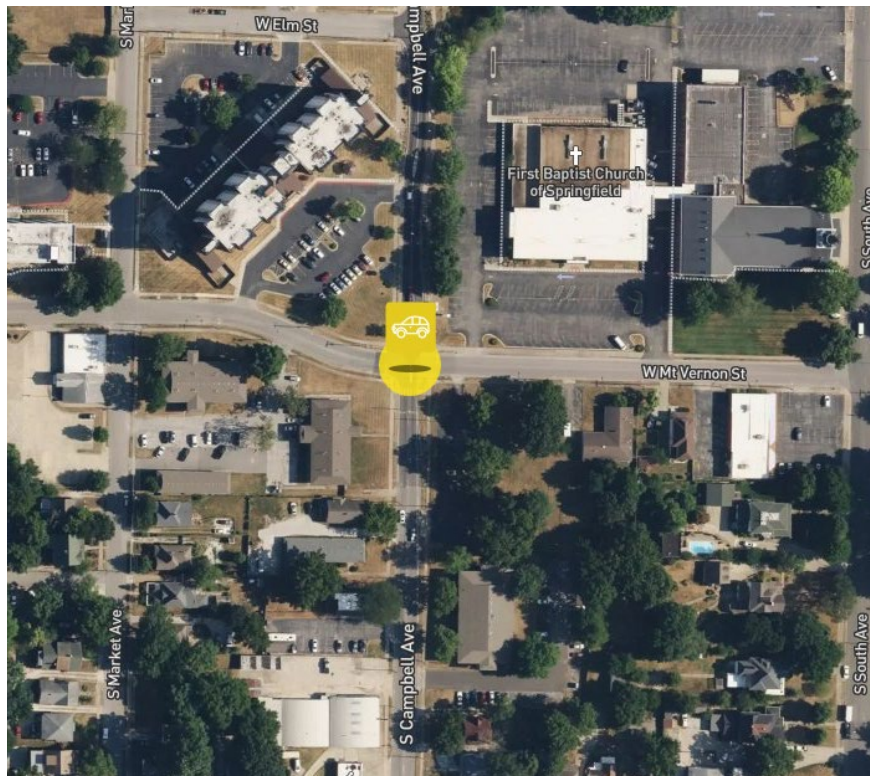
Contact Name: Oren Redus

Contact Email/Ph #: N/A

Comment:

I have witnessed two T-bone style crashes at this intersection. Drivers routinely speed northbound on Campbell and this intersection is just south of traffic calming features meant to address this issue. Crosswalks in that area are often used by folks in wheelchairs and mobility devices, and often traffic is still moving too quick to safely yield, and there's no telling if both lanes will yield. I would imagine a traffic signal or a stop sign for Campbell at this intersection would help.

Map



OTO Response: Unable to respond through the Map-A-Concern feature



PUBLIC COMMENT



Area of concern: Galloway Trail from Seminole to Sequiota Park

City/County of concern: Springfield/Greene County

Date received: 09/08/2026

Received through: Map-A-Concern (OTO website)

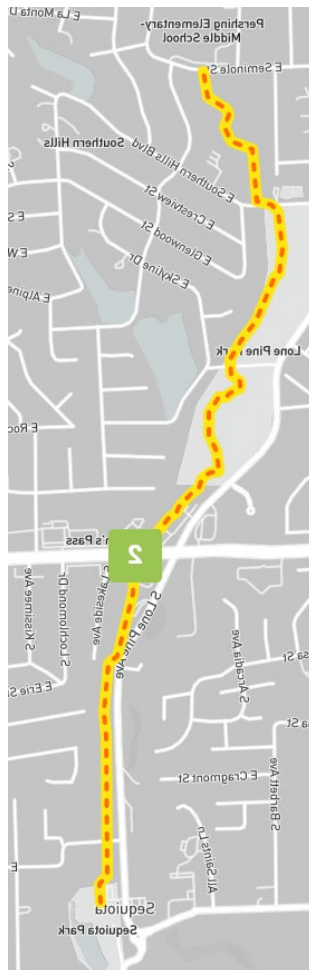
Contact Name: Oren Redus

Contact Email/Ph #: N/A

Comment:

This section of the Galloway Creek trail has considerable degradation of the asphalt surfaces, some large pits, especially near the edges. In many places the trail is also pushed up by tree roots.

Map



OTO Response: Unable to respond through the Map-A-Concern feature



PUBLIC COMMENT



Area of concern: Sidewalks – South side of Sunshine between Jefferson & National

City/County of concern: Springfield/Greene County

Date received: 09/08/2026

Received through: Map-A-Concern (OTO website)

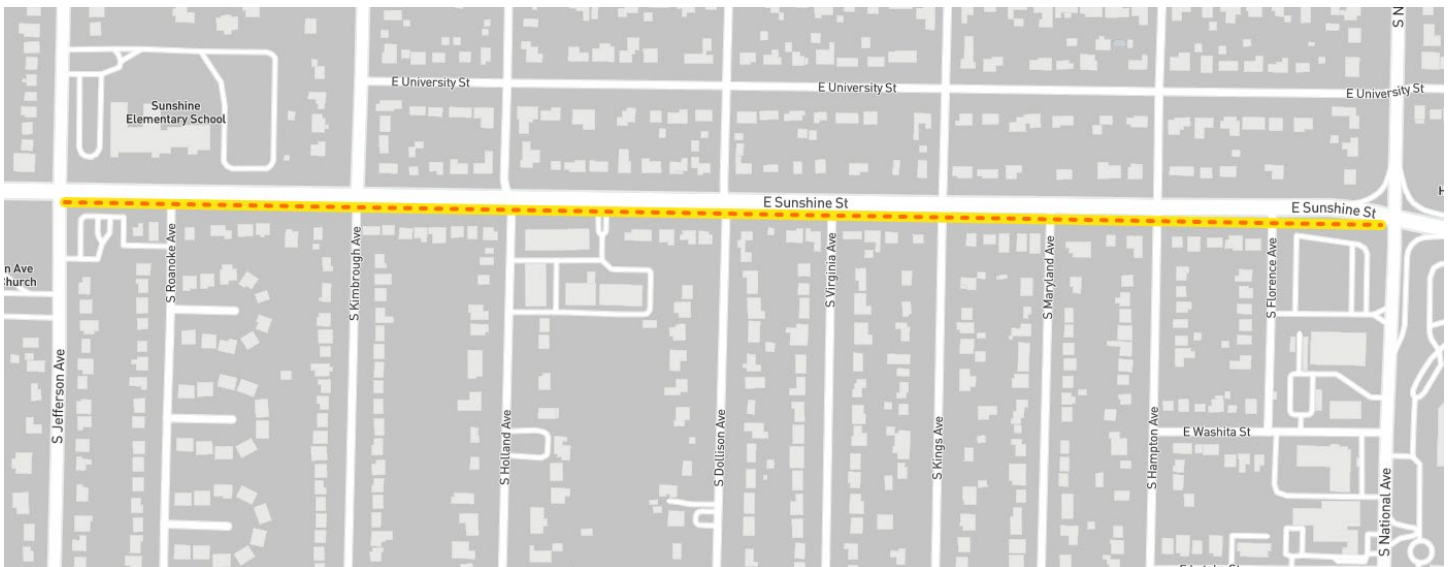
Contact Name: Oren Redus

Contact Email/Ph #: N/A

Comment:

Sidewalks on the south side of Sunshine in this corridor are narrow and have no buffer from the road and have a curb and grade change where it crosses most driveways, not very user friendly for anyone on wheels. Could be improved to promote connectivity with the Link and help make walking to Sunshine Elementary more viable for students.

Map



OTO Response: Unable to respond through the Map-A-Concern feature



PUBLIC COMMENT



Area of concern: Bike Lane/Wider Shoulder – W. Division St Bridge over I-44

City/County of concern: Springfield/Greene County

Date received: 09/08/2026

Received through: Map-A-Concern (OTO website)

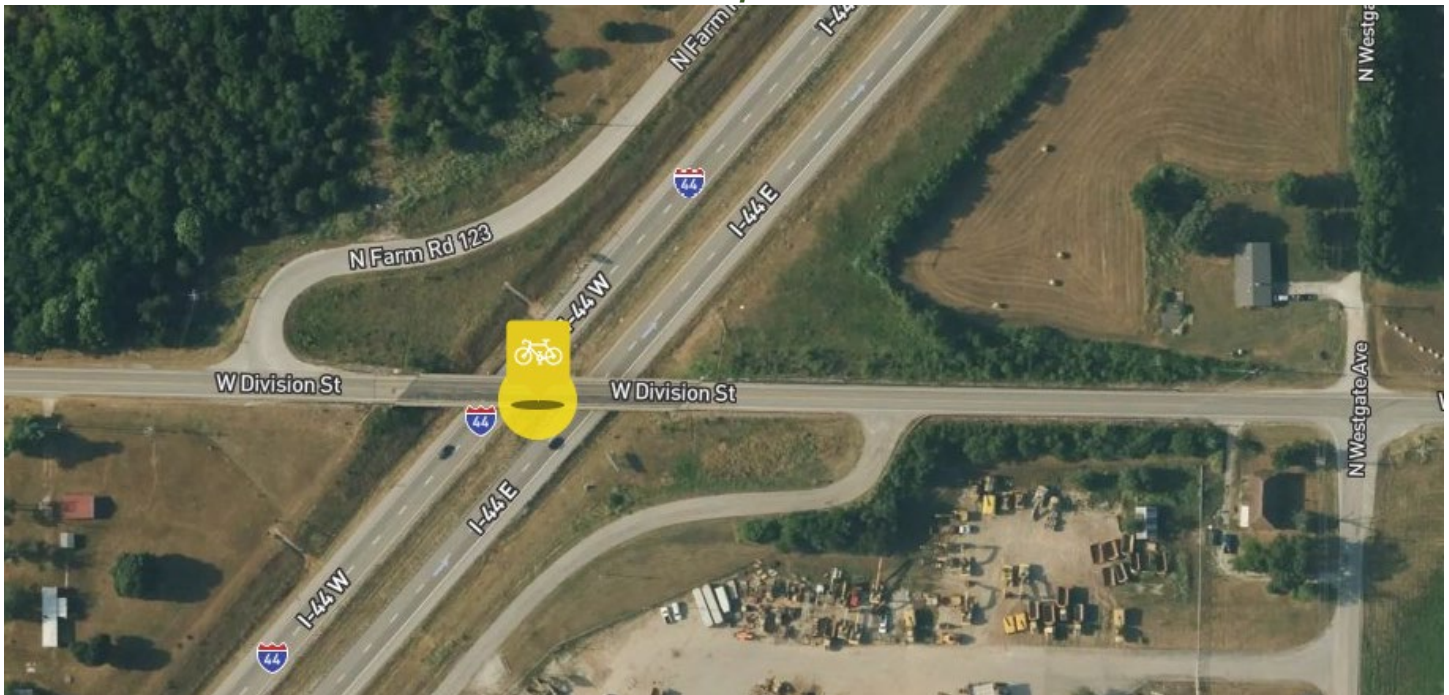
Contact Name: Oren Redus

Contact Email/Ph #: N/A

Comment:

This bridge allows me to bike from my home in the core of Springfield to the Frisco High-line trail, but also represents the most stressful part of the route. The visibility for riders on the bridge is low because a steep grade to the east, the bridge is fairly narrow, with very little shoulder and it is pitted and crumbling on the south side of the bridge. This could be an excellent connection between N. Westgate Ave and Farm Road 123 with a wider shoulder or even better, protected bike lanes

Map



OTO Response: Unable to respond through the Map-A-Concern feature



Ozarks Transportation Organization

MODOT HIGH PRIORITY UNFUNDED NEEDS HIGHWAY 60

PUBLIC COMMENTS
(IN THE US60/US65 PEL STUDY AREA)





PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments. To further this point, I have lived in this area for 20 years, accident after accident occur at this location every year and on the rise. In addition, the traffic flow getting in and out is virtually impossible throughout the day, especially during rush hour.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

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We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

US60 and Highland Springs Blvd intersection. US60 is a primary entrance/exit to/from the SGF metro from the east. Left turns from either way have become very dangerous. Please consider addressing this for the safety of our kids...

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

As a Highland Springs resident, I would like to see MODOT consider improvements to Highway 60 East between the 60/65 interchange and Highway 125. Creating an intersection at Highway 60 and Farm Road 189 would help make access to our neighborhood safer and easier while maintaining direct connectivity for Highland Springs and providing better access as the area continues to grow.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I think we need to fix the area in front of highland springs country club on hwy 60

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

Hwy 60 east of Hwy 65 and west of J/NN: the safest and most practical solution is to close off all crossovers limiting those intersections to right in/right out only, then expand and revise the overpass at J/NN to incorporate the diverging diamond TCP with dedicated (concrete Jersey barriers) U-turn lanes for each direction to allow traffic to exit and proceed in the opposite direction without interruption, while using dedicated/separated (concrete Jersey barriers) dual lane on ramps to facilitate safe/filtered merging back onto Hwy 60 with the other entering traffic from J/NN

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs employee, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

As both a Highland Springs resident and a business owner in the Springfield area, I've watched the Highway 60 corridor grow over the years. I encourage MoDOT to prioritize safety and capacity improvements between the Highway 65 interchange and Rogersville, including consideration of a new intersection at Highway 60 and Farm Road 189. This area will continue to develop, and improving access now would benefit both current residents and future growth.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

The intersection in question is unsafe for both travelers and the Highland Springs Community. The traffic by-passing the HSCC entrance is high speed traffic that poses a threat to the community at large.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/17/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

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We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

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MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

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We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I've been actively using the entrance/exit to/from Highland Springs at US 60 for 35 years. During that time we've experienced tremendous changes with the increase of traffic at the entrance and a similar increase in both East and West bound traffic on US 60. With that has come a corresponding increase in traffic accidents with no improvements to the traffic pattern. I would strongly encourage Highway Department to consider and provide a highway interchange for local access at FR 189 East of the existing entrance before the situation causes even more losses.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 09/04/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I want safe access to Highland Spring Country club without affecting the golf course or the neighborhood.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MoDOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs employee, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs. Visibility is terrible when turning west out of the Club.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments. Thank you for your consideration and all you do for the safety and support of our communities

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

As Highland Springs residents and parents of a new driver, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments. Thank you

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

Intersection on Hwy 60 and Highland Springs Entrance

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I AM COMMENTING ON THE HIGHLAND SPRINGS COUNTRY CLUB ENTRANCE. I AM A RESIDENT/MEMBER HERE AT THE CLUB. WHY CAN'T WE HAVE A STOP LIGHT HERE? THERE ARE SEVERAL STOP LITES ON HWY 60 BETWEEN HERE AND AURORA. THEY HAVE A SIGN ON THE SIDE OF THE ROAD THAT SAYS "TRAFFIC LIGHT AHEAD AND IT WILL BLINK RED IF LIGHT IS TURNING. THE BIG TRUCKS WOULD HAVE PLENTY OF TIME TO BREAK AND START UP AGAIN

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding safety and traffic-flow improvements along Highway 60 East between the Highway 60/65 interchange and Highway 125 in Rogersville. As a Highland Springs resident, I am advocating for the creation of a new intersection at Highway 60 and Farm Road 189. This intersection would improve safety and accessibility for residents, reduce traffic concerns, and provide a more direct connection to Highland Springs while preserving access for future residential and commercial development in the area.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

Respectfully requesting that MIDOT consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments. The current intersection is dangerous and there are many existing and future households that need a safe and convenient way to enter and exit our neighborhood. Thank you!

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

Highway 60 overpass for Highland Springs country club

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments. The main entrance is heavily utilized and important for both convenience and safety reasons. Thank you!

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

I am a Highland Springs resident and would like to encourage a new approach to the access to our subdivision from Hwy 60. The Ozarks Transportation Organization has a recommended change that would use Farm RD 189 as the new interchange location, I believe. I am supportive of this. I would also like to see an exit from Hwy 60 into Highland Springs remain available like we have now.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/27/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT and the Highway Commission should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and Route 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

[M]ODOT should consider funding safety and traffic flow improvements along Highway 60 East between the Highway 60/65 interchange and Highway 125 in Rogersville. As a Highland Springs resident, I am advocating for the creation of a new intersection at Highway 60 and Farm Road 189. This improvement would help increase safety, reduce traffic concerns, and provide better accessibility for residents in the area. It would also maintain direct access to Highland Springs while supporting future residential and commercial development along the Highway 60 corridor.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs resident, I am advocating for a new intersection to be created at Hwy 60 & Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

MODOT should consider funding for safety and traffic flow improvements on Highway 60 east between the 60/65 interchange and 125 in Rogersville. Advocating for a new intersection to be created at Hwy 60 and Farm Road 189 to improve safety and accessibility, while maintaining direct access to Highland Springs and future developments.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.



PUBLIC COMMENT



Area of concern: MoDOT High Priority Unfunded Needs Comment

City/County of concern: Springfield/Greene County

Date received: 08/31/2026

Received through: MoDOT

Contact Name: [REDACTED]

Contact Email/Ph #: [REDACTED]

Comment:

Hello, MODOT should consider funding for safety and traffic flow improvements on Highway 60 East between the 60/65 interchange and 125 in Rogersville. As a Highland Springs member, I am advocating for a new intersection at Hwy 60 & Farm Rd 189 to improve safety and accessibility while maintaining access to Highland Springs and future developments. Pulling out to head toward the city of Springfield is a daily, death-defying matter! Thank you for your consideration.

MoDOT Response:

Thank you for submitting a comment on Missouri's High Priority Unfunded Needs.

We value your input and will share your comment with our planning partner, Ozarks Transportation Organization.

MoDOT and our planning partners will consider your comment as we work together to finalize the list of high priority unfunded needs.

TAB 14

From: Office of U.S. Senator Eric S. Schmitt <enewsletters@schmitt.senate.gov>

Sent: Friday, July 24, 2026 2:59 PM

To: Sara Fields <sfields@ozarkstransportation.org>

Subject: Schmitt-Backed Policies Lead to Major Auto Investment in Missouri

Hey Sara,

Good afternoon! With your role as a leader in Missouri's transportation and manufacturing industries, I thought that my work on the Connected Vehicle Security Act might interest you, as it's already paying dividends for the Show-Me-State. As long as I serve in the United States Senate, I will always fight to protect Missouri jobs.

I hope that you have a great weekend!

Best,



Eric S. Schmitt
United States Senator



Schmitt-Backed Policies Lead to Major Auto Investment in Missouri

Schmitt Praises GM for Historic Announcement Supporting American Manufacturing, Economic Development

U.S. SENATE — Today, U.S. Senator Eric Schmitt (R-MO) issued the following statement after General Motors (GM) announced a new \$157 million investment in the Wentzville, Missouri, plant. The announcement comes after Schmitt co-sponsored [the Connected Vehicle Security Act](#), which helps expand automotive production in the United States and protects American national security by banning the importation, manufacture, and sale of Chinese vehicles and car parts in the U.S. Senator Schmitt praised GM's announcement as a major win for America's automotive industry as Republicans work to bring supply chains back to the U.S. and create more jobs for American workers.

"I've worked closely with American automakers like GM to increase manufacturing in Missouri and across the United States through policies like our Connected Vehicle Security Act, and repealing job-killing government regulations. Today's announcement is proof that when we invest in American production, American workers win. This expansion will boost manufacturing in Missouri, strengthen our domestic supply chain. For decades, our supply chains have drifted overseas and taken good-paying American jobs with them. It's time to reverse that decline. America is the birthplace of the modern automobile—and American cars belong on American assembly lines. I'm proud to work alongside GM to encourage more investment in Missouri communities and help revive this great American industry," said Senator Schmitt.

Background:

The Connected Vehicles Security Act passed out of the Senate Commerce Committee this week.

Schmitt championed the Working Families Tax Cuts Act which zeroed out Corporate Average Fuel Economy (CAFE) penalties, potentially saving GM \$6.5 billion in CAFE penalties. The Senator joined President Trump in the Oval Office to announce this win for American automakers.

In 2025, President Trump signed resolutions that Senator Schmitt supported to overturn EPA waivers that let California regulators impose stricter standards than the rest of the nation ending a costly two-track system for automakers like GM.

###



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FHWA Releases Final \$7.5B of FY26 Highway Formula Funding to States

FHWA Releases Final \$7.5B of FY26 Highway Formula Funding to States

SEPTEMBER 4, 2026 | JEFF DAVIS

The Federal Highway Administration on August 29 gave state departments of transportation an additional \$7.5 billion in highway spending authority for fiscal year 2026 – all premised on the condition that the states must sign project agreements that legally obligate all of the money by September 25, 2026, lest the funding lapse at the end of the fiscal year.

FHWA Notice 4520.296 completed the annual “August redistribution” of fiscal 2026 obligation limitation on highway contract authority provided in section 120 of the annual DOT appropriations act.

(*Backstory:* from the dawn of time to 1975, there was no statutory limitation on the ability of state DOTs to obligate their balances of highway contract authority (old and new) as fast as they wanted. But various Administrations used Presidential impoundment authority to slow state highway obligations, reaching a peak under Nixon. After the Impoundment Control Act of 1974 put an end to this practice, states started signing highway contracts so fast that it noticeably worsened economy-wide inflation in spring 1975. The result was a new provision in the FY 1976 DOT Appropriations Act that limited the amount of new contract authority and rollover prior-year contract authority that could be obligated that fiscal year. Every DOT spending bill since has included an obligation limitation.)

The extra money brings the total amount of highway funding given to states during this fiscal year to \$63.7 billion, of which \$54.9 billion can be used by states on any legally eligible project of their choice and the remainder of which is limited to certain kinds of projects. The various sources and dates are broken down like so:

FY 2026 New Highway Obligation Authority Distributed by Formula to States and D.C.		
	FY 2026 Contract Authority (NHPP) Exempt from Limitation	\$639,000,000
	Minus Budget Sequestration, N.4510.906	-\$36,423,000
Oct. 1 2025	Remainder Apportioned to States, N.4510.906	\$602,577,000

Oct. 1 2025	FY 2026 IIJA Div. J Advance (GF) – Bridge Formula, N.4510.907	\$5,307,500,000
Oct. 1 2025	FY 2026 IIJA Div. J Advance (GF) – ADHS Formula, N.4510.908	\$246,250,000
Oct. 1 2025	FY 2026 IIJA Div. J Advance (GF) – NEVI Formula, N.4510.909	\$885,000,000
	FY 2026 Obligation Limitation from Div. D of P.L. 119-75	\$62,657,105,821
	Minus Allocated Reserve	-\$13,587,186,637
	Minus DUI/Open Container Penalty Transfers	-\$555,162,246
	Minus High Risk Rural Roads Special Rule	-\$102,914,930
	Minus Vulnerable Road User Safety Special Rule	-\$380,947,502
	Minus NHS Bridge Condition Penalty Set- Aside	-\$478,505,815
	Minus Interstate System Condition Penalty Set-Aside	-\$179,089,341
Feb. 18 2026	Remainder Distributed to States, N.4520.294	\$47,373,299,350
Aug. 27 2026	FY 2026 August Redistribution of Unused Allocated Reserve	
	Obligation Limitation, N.4520.296	\$7,548,440,816
Total FY 2026 Usable Highway Formula Funding to 50 States and D.C.		
	That Can Be Used on Any Eligible Federal- Aid Project	\$54,921,740,166

	That Can Be Used Only on Certain Kinds of Projects	\$8,737,946,834
	TOTAL USABLE FUNDING	\$63,659,687,000

Put another way, of the \$63.7 billion, 86.3 percent (\$54.9 billion) can be used for any purpose for which federal-aid highway funding is eligible. An additional 9.1 percent of the funding can only be used for bridge improvements (\$5.3 billion from the IIJA Division J advance appropriation bridge formula program) and an additional \$479 million from the Highway Trust Fund just in Illinois, Massachusetts, New York, Rhode Island, and West Virginia because those five states failed their NHS bridge performance measure test). Then 0.9 percent (\$603 million) has to be spent on projects eligible under the NHPP program, another 0.9 percent (\$555 million) has to be spent on safety programs because a bunch of states refuse to conform to federally recommended DUI and open container penalty standards, and the remainder has to be spent on specific things in states that have failed rural road safety, bike-ped safety, and Interstate pavement standard tests.

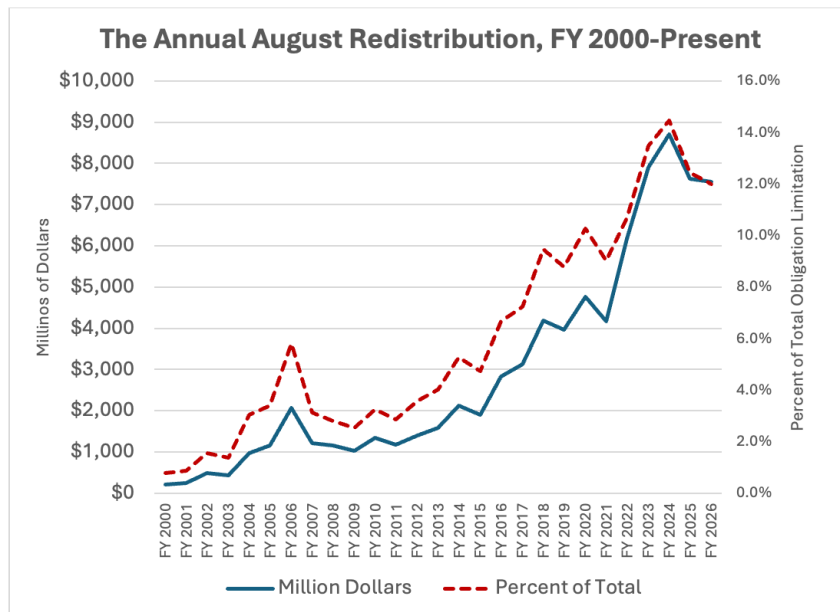
But the heart of it is still the general-purpose obligation limitation. That \$54.9 billion covers not only the \$56.2 billion in highway contract authority subject to limitation that was given to states for 2026, but also the estimated \$20 billion in carryover balances held by states from prior years at the start of 2026.

Unlike the initial distribution of obligation limitation, which goes to each state in a specific percentage, states have to ask for August redistribution funding, since it is on a use-it-or-lose-it basis and FHWA only wants to give it to states who can actually use it by September 25. This year, all states but one received extra funding from the August redistribution, but the only state that got zero was a big one – New York.

Amounts distributed ranged from \$1.06 billion (Texas) to just \$5 million (Nevada).

We have put the tables showing the detailed state-by-state distribution of funding in PDF format where *ETW* readers can download them [here](#).

The growth in slow-to-obligate competitive grant programs has pushed the size of the annual August redistribution upwards in recent years. As recently as 2015 it was under \$2 billion per year, but it had ballooned to \$8.7 billion in fiscal 2024, meaning that 14.5 percent of the entire federal-aid program was held back and given to states as a use-it-or-lose-it boost in the last five weeks of the fiscal year.



The August redistribution problem has been attacked in two ways. Congress has tried to reduce the amount of money that sits around, unused, in the TIFIA account, inflating the annual “AR.” \$1.86 billion in TIFIA funding so far has been repurposed to states in this way – \$1.8 billion in March 2025, and another \$55 million in March 2026.

In addition, since the near-disaster of two years ago when FHWA had to go back to states three times to beg them to take enough AR money so that some of it would not lapse unused, FHWA now works year-round with state DOTs,

letting them know estimates of how much money will be available in August so they can plan earlier to be able to put some to use.

But even though the process moved better this year than it did two years ago, it still seems to be a bad idea to hold back one federal-aid formula dollar out of every eight and keep it in reserve for eleven months of the year before starting a spending race with it in the last month of the year. Highway projects are supposed to be the result of years of planning and lots of careful budgeting, and back-ending that much decisionmaking and contract signing until the waning days of the year on a “use it or lose it” basis simply cannot be the most efficient way to run a program. This is an important (though complicated) issue for Congress to address in the reauthorization process.



Eno is an independent, non-partisan think-tank that shapes public debate on critical multimodal transportation issues and builds an innovative network of transportation professionals.

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Highway Trust Fund Nears Insolvency as Congress Weighs Options

By Legis1 Editorial · Edited by Joanne Levine

Wednesday, September 9, 2026 · 3 min read



Why It Matters

A Congressional Research Service report on surface transportation reauthorization released September 8 projects the Highway Trust Fund's balance will approach zero by fiscal 2028, forcing Congress to choose between raising revenue or cutting highway programs before year-end. The report, titled ["Surface Transportation Reauthorization: Federal Highway Programs,"](#) examines the incoming reauthorization bill, the BUILD America 250 Act, which offers starkly different approaches to funding America's roads, each with consequences for state departments of transportation, the Trump administration's policy agenda, and the public's access to federal highway dollars.

The Big Picture

The [Infrastructure Investment and Jobs Act](#) authorized \$365 billion for highway programs through 2026, with \$304 billion drawn from the Highway Trust Fund itself and \$47 billion from multiyear advance appropriations out of the Treasury's General Fund. That represented a 62 percent increase in average annual highway funding compared to the prior surface transportation law in nominal dollars, though inflation has eroded much of the gain. In 2025 dollars, the purchasing power of funding in FY2005 was \$92 billion, exceeding the \$74 billion allocated for FY2025 under current law.

The BUILD America 250 Act, introduced by Rep. Sam Graves (R-MO) in May and ordered to be reported from committee, would authorize \$75 billion annually in Highway Trust Fund contract authority plus \$3 billion subject to future appropriations over five fiscal years. That represents a seven percent increase over current IIJA levels but marks a departure in funding strategy. Unlike the IIJA, which included \$47 billion in multiyear advance appropriations from the general fund, the BUILD America 250 Act contains no such advance appropriations, relying instead on future congressional action to fund new programs.

The bill also proposes annual registration fees of \$130 for electric vehicles, increasing to \$150 by 2032, and \$35 for plug-in hybrids, increasing to \$50 by 2031. As of 2024, roughly 4.5 million light-duty EVs and 1.5 million light-duty PHEVs were registered in the United States. States would be required to administer these fees and remit revenues to the federal government, facing penalties 25 percent higher than fee revenues for non-compliance.

The report also documents how the Trump administration has reshaped highway program priorities since January 2025. Following executive orders on climate and diversity initiatives, the Federal Highway Administration and the Office of the Secretary removed guidance, updated requirements, and suspended funding for certain programs. In September 2025, the Office of the Secretary reportedly terminated grant agreements under multiple competitive discretionary grant programs. A federal judge ruled on January 26, 2026, that suspending

obligations for the National Electric Vehicle Infrastructure Program violated the Administrative Procedure Act.

The Bottom Line

Congress faces a structural funding problem: fuel taxes, which have not been raised since 1993, have lost 74 percent of their purchasing power, while highway spending needs continue to grow. The BUILD America 250 Act's proposed EV registration fees would create a new revenue stream but shift the burden to vehicle owners rather than fuel consumers. More fundamentally, the bill abandons the general fund support model that the IIJA pioneered, making future highway programs dependent on annual appropriations battles rather than guaranteed multiyear funding. Whether Congress passes this bill, modifies it, or pursues an alternative, the outcome will determine whether highway investment expands, contracts, or stagnates, and whether states and local governments must shoulder more of the burden.

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Senate funding proposal would create transportation funding cliff for counties



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Key Takeaways

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- 🔗 Proposed Senate continuing resolution would extend transportation programs without full funding
- 🔗 Federal roads, bridges, safety and transit funding would be cut 15 percent under proposed continuing resolution
- 🔗 Counties would see major cuts to federal transportation programs without extension of IIJA advanced appropriations

On August 8, the Senate Appropriations Committee passed a proposal to [extend government funding](#) and many expiring program authorities until December 11, 2026. Notably, this bill would provide a short-term extension of many federal surface transportation programs authorized in the Infrastructure Investment and Jobs Act (IIJA; [P.L. 117-58](#)). However, the bill would not extend the advance appropriations for many transportation programs made in Division J of the IIJA. This means that many programs would lose portions of their funding, while many other programs would have their funding lapse altogether.

Background

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Every five years, Congress negotiates and passes a surface transportation authorization bill that provides authorities and hundreds of billions of dollars in funding for U.S. Department of Transportation programs that aid road, bridge and safety projects. As principal stakeholders in the nation's transportation system, counties receive a share of that funding to support important infrastructure projects.

The IIJA, passed in 2021, is set to expire on September 30, 2026. As Congress stalls on developing a new, comprehensive highway bill, congressional leaders have proposed a short-term extension of IIJA, which has been included in a larger Senate continuing resolutions package.

Funding Cliff



A significant share of funding in IIJA was made through advance appropriations for fiscal years (FYs) 2022 through 2026. In other words, Congress pre-provided this funding for future fiscal years without the need to appropriate for it through the annual appropriations process. This mechanism is unusual for a surface transportation bill, which typically funds programs either through the Highway Trust Fund or by authorizing programs that Congress later funds through annual appropriations.

Some programs, like the core highway programs under the Federal Highway Administration (FHWA), received a boost to their funding under Division J. Other programs, like the Bridge Formula Program, were stood up and funded entirely through Division J.

The Senate's short term IIJA extension does not include advance appropriations made under Division J of the law. If the final CR/surface transportation extension passed by Congress fails to include Division J funding, then overall funding levels would be reduced by more than 15 percent. Programs funding passenger rail would be almost entirely cut, as would key county priority programs like the Bridge Formula Program and the Safe Streets and Roads for All (SS4A) program.

NACo's Advocacy



NACo has [urged congressional leaders](#) to include an extension of advance authorizations in any continuing resolution. The cut in overall transportation funding would jeopardize improvements and investments in county-owned infrastructure nationwide and delay critical projects.

As the Senate considers the proposed continuing resolution, counties ask lawmakers to include Division J advance appropriations to prevent a funding cliff for counties and other transportation

stakeholders. NACo will also continue to push for the passage of a multi-year, comprehensive surface transportation bill that includes key county priorities.

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SURFACE TRANSPORTATION REAUTHORIZATION, TRANSPORTATION & INFRASTRUCTURE

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ADVOCACY

NACo joins letter calling on U.S. House to vote on surface transportation legislation

JUNE 29, 2026

On June 15, NACo joined a letter calling on the U.S. House of Representatives to hold a floor vote on the *Building Unrivaled Infrastructure and Long-term Development for America's 250th (BUILD America 250) Act* (H.R. 8870). The bill would reauthorize and reorganize federal highway and surface transportation programs for 5 years.

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