



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee Meeting Agenda

Thursday, November 6, 2025 9:00 a.m.

The TPC will convene online at

<https://www.ozarkstransportation.org/our-resources/agendas-minutes/tpc-e-meeting-11-06-2025>

Call to Order9:00 AM

I. ACTION ITEM

A. FY 2026-2029 Revised Amendment 2 Tab 1

Changes are requested to the previously recommended FY 2026-2029 Transportation Improvement Program Amendment 2.

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF
REVISED AMENDMENT 2 TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM
TO THE BOARD OF DIRECTORS**

Si usted necesita la ayuda de un traductor, por favor comuníquese con David Knaut al (417) 865-3042, al menos 48 horas antes de la reunión.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact David Knaut at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services, please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org/our-resources/civil-rights or call (417) 865-3042.

TAB 1

TECHNICAL PLANNING COMMITTEE AGENDA 11/6/2025; ITEM I.A.

REVISED Amendment Number Two to the FY 2026-2029 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are multiple items included as part of Amendment Number Two to the FY 2026-2029 Transportation Improvement Program.

1. ***New*** Route 160 Pavement Replacement (GR2601)
MoDOT has requested to add a project for scoping pavement improvements on US 160 for a total programmed amount of \$154,000.
2. ***Revised*** I-44 Safety Project (MO2521)
MoDOT has requested additional adjustments and the inclusion of Joplin and Springfield contributions to the I-44 Safety Project for a new total programmed amount of \$512,592,960.
3. ***New*** Scoping for Safety Improvements on Route MM (RP2603)
MoDOT has requested to add a scoping project for safety improvements on Route MM for a total programmed amount of \$170,000.
4. ***Removed*** Corridor Improvements on Hwy 13 (SP2606)
This project has been combined into MO2521 – I-44 Safety Project.
5. ***New*** Corridor Improvements on Hwy 13 (SP2607)
MoDOT has requested to add a scoping project for corridor improvements on Highway 13 for a total programmed amount of \$600,000.
6. ***New*** Campbell Avenue – Westview/Primrose Streets to Republic Road (SP2608)
Springfield has requested to add a project to buy ROW for future improvements on Campbell Avenue for a total programmed amount of \$450,000.
7. ***New*** Kansas Avenue – Walnut Lawn to Maplewood (SP2609)
Springfield has requested to add a project to buy ROW for future improvements on Kansas Avenue for a total programmed amount of \$500,000.
8. ***New*** 2026 STBG Resurfacing – Various Routes (SP2610)
Springfield has requested to add a project for resurfacing various routes in Springfield for a total programmed amount of \$3,000,000.
9. ***New* Regional Transportation Planning (SP2611)**
OTO is requesting to add a project for regional transportation planning, in partnership with Springfield's Safe Streets and Roads for All Supplemental Planning Grant, for a total programmed amount of \$125,000.
10. ***New* US 60/65 Study (OT2601)**
OTO is requesting to add a project for a US 60/65 Access and Operational Study for a total programmed amount of \$1,000,000.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

“Move to recommend that the Board of Directors approve Revised Amendment 2 to the FY 2026-2029 Transportation Improvement Program.”

OR

“Move to recommend the Board of Directors approve Revised Amendment 2 to the FY 2026-2029 Transportation Improvement Program, with these changes...”

GR2601-26A2 - ROUTE 160 PAVEMENT REPLACEMENT

Plan Revision 26A2	Section Sponsored by MoDOT	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Unincorporated Greene County	Status Programmed	Total Cost \$154,000
MoDoT ID SU0373	Federal ID -	Project From 0.4 mile west of I-44	Project To I-44

Project Considerations

-

Project Description

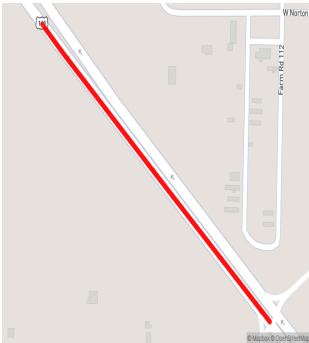
Scoping for pavement improvement on Route 160 from 0.4 mile west of I-44 to I-44.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$20,000	\$10,000	\$400	\$400	-	\$30,800
Engineering	STBG (FHWA)	-	\$80,000	\$40,000	\$1,600	\$1,600	-	\$123,200
Total Engineering		-	\$100,000	\$50,000	\$2,000	\$2,000	-	\$154,000
Total Programmed		-	\$100,000	\$50,000	\$2,000	\$2,000	-	\$154,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$123,200
TOTAL PROJECT COST	Stays the same \$154,000



MO2521-26A2 - I-44 SAFETY PROJECT

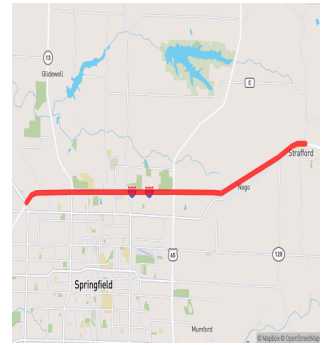
Plan Revision 26A2	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$512,592,960
MoDoT ID ST0089	Federal ID -	Project From Joplin	Project To Conway

Project Considerations
-

Project Description
Safety, capacity and pavement at various locations from Joplin to Conway.

Funding Source Notes
Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	-	\$417,555	-	-	-	-	\$417,555
Engineering	MoDOT	\$631,000	\$35,570,000	-	-	-	-	\$36,201,000
Engineering	STBG-U (FHWA)	-	\$30,220	-	-	-	-	\$30,220
Total Engineering		\$631,000	\$36,017,775	-	-	-	-	\$36,648,775
ROW	MoDOT	-	\$4,600	-	-	-	-	\$4,600
ROW	NHPP (FHWA)	-	\$18,400	-	-	-	-	\$18,400
Total ROW		-	\$23,000	-	-	-	-	\$23,000
Construction	Local	-	\$3,594,437	-	-	-	-	\$3,594,437
Construction	MoDOT	-	\$371,004,300	-	-	-	-	\$371,004,300
Construction	NHPP (FHWA)	-	\$94,112,800	-	-	-	-	\$94,112,800
Construction	SAFETY (FHWA)	-	\$6,831,900	-	-	-	-	\$6,831,900
Construction	STBG-U (FHWA)	-	\$377,748	-	-	-	-	\$377,748
Total Construction		-	\$475,921,185	-	-	-	-	\$475,921,185
Total Prior Costs		\$631,000	-	-	-	-	-	\$631,000
Total Programmed		\$631,000	\$511,961,960	-	-	-	-	\$512,592,960



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	<p>ID changed from "MO2521-26A1" to "MO2521-26A2"</p> <p>Plan Revision Name changed from "26A1" to "26A2"</p> <p>Funding Source Notes changed from "Non-Federal Funding Source: SFY 2025 Special General Revenue Funds" to "Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992)."</p>
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$911,000 to \$631,000 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$1,234,000 to \$0 <p>MoDOT</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$26,639,000 to \$35,570,000 - Decrease funds in FY 2026 in ROW from \$7,800 to \$4,600 - Decrease funds in FY 2026 in CON from \$427,027,400 to \$371,004,300 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in ENG from \$7,417,000 to \$0 + Increase funds in FY 2026 in ROW from \$15,200 to \$18,400 + Increase funds in FY 2026 in CON from \$44,921,600 to \$94,112,800 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$410,000 + Increase funds in FY 2026 in CON from \$0 to \$3,500,000 + Increase funds in FY 2026 in ENG from \$0 to \$7,555 + Increase funds in FY 2026 in CON from \$0 to \$94,437 <p>SAFETY (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in CON from \$0 to \$6,831,900 <p>STBG-U (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$30,220 + Increase funds in FY 2026 in CON from \$0 to \$377,748
FEDERAL PROJECT COST	Increased from \$53,587,800 to \$101,371,068 (89.17%)
TOTAL PROJECT COST	Increased from \$508,173,000 to \$512,592,960 (0.87%)

RP2603-26A2 - SCOPING FOR SAETY IMPROVEMENTS ON ROUTE MM

Plan Revision 26A2	Section Sponsored by MoDOT	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Republic	Status Programmed	Total Cost \$170,000
MoDoT ID SU0370	Federal ID -	Project From From I-44	Project To To Route 360 in Republic

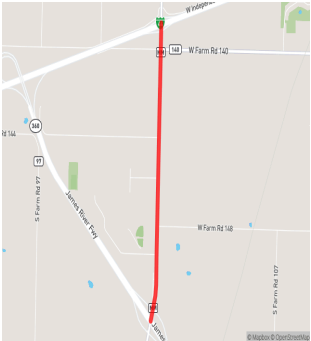
Project Considerations
Bike/Ped Plan

Project Description
Scoping for safety improvements from I-44 to Rte. 360 in Republic.

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$5,000	\$12,000	-	-	-	\$17,000
Engineering	SAFETY (FHWA)	-	\$45,000	\$108,000	-	-	-	\$153,000
Total Engineering		-	\$50,000	\$120,000	-	-	-	\$170,000
Total Programmed		-	\$50,000	\$120,000	-	-	-	\$170,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$153,000
TOTAL PROJECT COST	Stays the same \$170,000



SP2606-26 - I-44 AESTHETICS

Plan Revision
26A2

Section
Sponsored by MoDOT

Project Type
System Improvement

Lead Agency
MoDOT

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$500,000

MoDOT ID
-

Federal ID
-

Project From
US 160

Project To
Glenstone

Project Considerations

-

Project Description

Aesthetic improvements as part of MO2521 (to be determined as part of design-build process).

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	-	\$100,000	-	-	-	-	\$100,000
Construction	STBG-U (FHWA)	-	\$400,000	-	-	-	-	\$400,000
Total Construction		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "26Adopted" to "26A2"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$400,000
TOTAL PROJECT COST	Stays the same \$500,000

SP2607-26A2 - CORRIDOR IMPROVEMENTS ON HWY 13

Plan Revision	Section	Project Type	Lead Agency
26A2	Sponsored by MoDOT	System Improvement	MoDOT

County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$600,000

MoDOT ID	Federal ID	Project From	Project To
SU0371	-	Route 413 (Sunshine Street)	Battlefield Road in Springfield.

Project Considerations

Bike/Ped Plan

Project Description

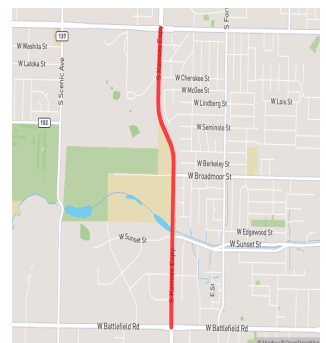
Scoping for corridor improvements from Rte. 413 (Sunshine Street) to Battlefield Road in Springfield.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$40,000	\$40,000	\$20,000	\$20,000	-	\$120,000
Engineering	NHPP (FHWA)	-	\$160,000	\$160,000	\$80,000	\$80,000	-	\$480,000
Total Engineering		-	\$200,000	\$200,000	\$100,000	\$100,000	-	\$600,000
Total Programmed		-	\$200,000	\$200,000	\$100,000	\$100,000	-	\$600,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$480,000
TOTAL PROJECT COST	Stays the same \$600,000



SP2608-26A2 - CAMPBELL AVENUE - WESTVIEW/PRIMROSE STREETS TO REPUBLIC ROAD

Plan Revision
26A2

Section
Sponsored by Local Public Agencies

Project Type
System Improvement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$450,000

MoDoT ID
-

Federal ID
-

Project From
W Westview Street / W Primrose Street

Project To
W Republic Road

Project Considerations

Bike/Ped Plan

Project Description

Southbound capacity, pedestrian, and storm-water improvements on S Campbell Avenue from W Westview and W Primrose Streets to W Republic Road.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	-	\$90,000	-	-	-	-	\$90,000
ROW	STBG-U (FHWA)	-	\$360,000	-	-	-	-	\$360,000
Total ROW		-	\$450,000	-	-	-	-	\$450,000
Total Programmed		-	\$450,000	-	-	-	-	\$450,000

CURRENT CHANGE REASON

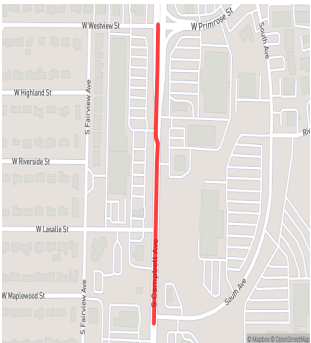
New Project

FEDERAL PROJECT COST

Stays the same \$360,000

TOTAL PROJECT COST

Stays the same \$450,000



SP2609-26A2 - KANSAS AVENUE - WALNUT LAWN TO MAPLEWOOD

Plan Revision
26A2

Section
Sponsored by Local Public
Agencies

Project Type
System Improvement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$500,000

MoDoT ID
-

Federal ID
-

Project From
Walnut Lawn Street

Project To
Maplewood Street

Project Considerations

Bike/Ped Plan

Project Description

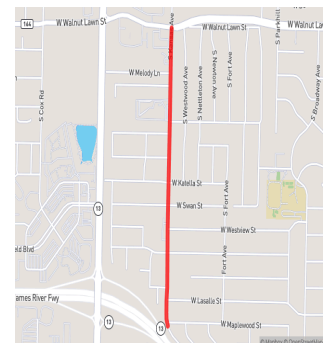
Street, bicycle/pedestrian, and storm-water improvements on S Kansas Avenue from W Walnut Lawn Street to W Maplewood Street.

Funding Source Notes

Non-Federal Funding Source

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	-	\$100,000	-	-	-	-	\$100,000
ROW	STBG-U (FHWA)	-	\$400,000	-	-	-	-	\$400,000
Total ROW		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$400,000
TOTAL PROJECT COST	Stays the same \$500,000



SP2610-26A2 - 2026 STBG RESURFACING - VARIOUS ROUTES

Plan Revision
26A2

Section
Sponsored by Local Public Agencies

Project Type
Asset Management - Pavement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$3,000,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan

Project Description
Resurfacing of various arterial and collector streets on the federal-aid system in Springfield.

Funding Source Notes
Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	-	\$600,000	-	-	-	-	\$600,000
Construction	STBG-U (FHWA)	-	\$2,400,000	-	-	-	-	\$2,400,000
Total Construction		-	\$3,000,000	-	-	-	-	\$3,000,000
Total Programmed		-	\$3,000,000	-	-	-	-	\$3,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,400,000
TOTAL PROJECT COST	Stays the same \$3,000,000

SP2611-26A2 - REGIONAL TRANSPORTATION PLANNING

Plan Revision
26A2

Section
Sponsored by OTO

Project Type
Planning

Lead Agency
Ozarks Transportation
Organization

County
Area Wide

Municipality
Area Wide

Status
Programmed

Total Cost
\$125,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations

-

Project Description

Regional Transportation Planning, including the Major Thoroughfare Plan and Design Standards, in partnership with the City of Springfield SS4A Transportation Planning project.

Funding Source Notes

Non-Federal Funding Source: City of Springfield; FYI: OTO STBG-U (\$100,000)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Planning	Local	-	\$25,000	-	-	-	-	\$25,000
Planning	STBG-U (FHWA)	-	\$100,000	-	-	-	-	\$100,000
Total Planning		-	\$125,000	-	-	-	-	\$125,000
Total Programmed		-	\$125,000	-	-	-	-	\$125,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$100,000
TOTAL PROJECT COST	Stays the same \$125,000

OT2601-26A2 - US 60/65 STUDY

Plan Revision
26A2

Section
Sponsored by OTO

Project Type
Scoping

Lead Agency
Ozarks Transportation
Organization

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$1,000,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations

-

Project Description

US 60/65 Access and Operational Study

Funding Source Notes

Non-Federal Funding Source: City of Springfield, City Utilities, Greene County

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	-	\$200,000	-	-	-	-	\$200,000
Engineering	STBG-U (FHWA)	-	\$800,000	-	-	-	-	\$800,000
Total Engineering		-	\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	-	\$1,000,000

CURRENT CHANGE REASON

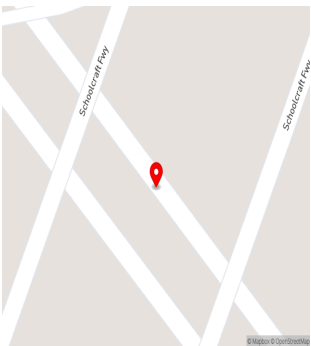
New Project

FEDERAL PROJECT COST

Stays the same \$800,000

TOTAL PROJECT COST

Stays the same \$1,000,000



REVENUE

Revenue Source	Carryover	2026	2027	2028	2029	Total
MoDOT State/Federal	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
RAISE	\$24,822,313	\$0	\$0	\$0	\$0	\$24,822,313
SS4A	\$1,152,000	\$0	\$0	\$0	\$0	\$1,152,000
Suballocated STBG-U	\$5,628,795	\$8,251,401	\$8,416,429	\$85,848	\$8,756,453	\$31,138,926
Suballocated TAP	\$1,662,371	\$1,786,840	\$1,703,775	\$1,737,851	\$1,772,608	\$8,663,445
Suballocated CRP	\$1,650,174	\$984,404	\$1,004,092	\$1,024,174	\$1,044,657	\$5,707,501
Aviation - FAA	\$0	\$25,474,500	\$11,745,000	\$3,000,000	\$8,051,000	\$48,270,500
FTA 5307	\$2,486,536	\$3,950,171	\$4,029,174	\$4,109,757	\$4,191,952	\$18,767,590
FTA 5310	\$823,914	\$419,117	\$427,499	\$436,049	\$444,771	\$2,551,350
FTA 5339	\$324,432	\$330,921	\$3,563,139	\$344,290	\$351,176	\$4,913,958
Transit MO HealthNet Contract	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$180,000
Transit State Operating Funding	\$43,500	\$153,415	\$153,415	\$153,415	\$153,415	\$657,160
CU Transit Utility Ratepayers	\$7,447,745	\$7,284,226	\$8,063,689	\$7,024,039	\$7,722,024	\$37,541,723
CU Transit Farebox, Ads, Rent	\$955,000	\$955,000	\$955,000	\$955,000	\$955,000	\$4,775,000
Human Service Agencies		\$57,629	\$58,781	\$59,957	\$61,156	\$237,523
TOTAL	\$70,863,780	\$617,994,624	\$77,161,993	\$64,108,380	\$79,411,212	\$909,539,989

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2026	2027	2028	2029	Total
CART All Jurisdictions (Projected)	\$21,185,583	\$21,185,583	\$21,185,583	\$21,185,583	\$84,742,330
O&M (637.42 miles * \$6,299/mile)	(\$4,015,109)	(\$4,115,487)	(\$4,218,374)	(\$4,323,833)	(\$16,672,803)
TIP Programmed Funds All Jurisdictions	(\$16,740,420)	(\$3,396,523)	(\$1,149,004)	(\$220,567)	(\$21,506,514)
Other Committed Funds All Jurisdictions	\$57,515,582	\$57,515,582	\$57,515,582	\$57,515,582	\$230,062,328
TOTAL	\$57,945,636	\$71,189,155	\$73,333,787	\$74,156,765	\$276,625,342

	Carryover	2026	2027	2028	2029	Total
System Operations Local	\$7,940,165	\$7,940,165	\$7,732,025	\$7,732,025	\$8,423,720	\$39,768,100
System Maintenance Local	\$411,876	\$41,200	\$195,700	\$195,700	\$201,571	\$1,046,047
Local Programmed O&M	--	(\$16,333,406)	(\$7,927,725)	(\$7,927,725)	(\$8,625,291)	(\$40,814,147)
Carryover	\$8,352,041	\$8,352,041	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,824,000	\$11,539,200	\$28,474,400	\$35,855,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRIP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$19,691,472	\$4,054,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$187,524,748	\$16,175,505	\$32,809,681	\$36,820,066
STATE				
MoDOT	\$418,872,766	\$8,671,000	\$9,217,800	\$9,385,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$439,219,888	\$37,134,579	\$23,196,928	\$16,887,644
LOCAL/OTHER				
Local	\$12,245,699	\$3,396,523	\$1,149,004	\$220,567
Local-AC	\$4,494,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$16,840,420	\$3,396,523	\$1,149,004	\$220,567
Total	\$643,585,056	\$56,706,607	\$57,155,613	\$53,928,277

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$16,840,420	\$3,396,523	\$1,149,004	\$220,567	\$21,606,514
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$602,758,984	\$58,263,398	\$56,030,605	\$64,715,729	\$840,551,370
Carryover		\$58,782,653	\$17,956,581	\$19,513,372	\$18,388,364	--
Programmed State and Federal Funding		(\$643,585,056)	(\$56,706,607)	(\$57,155,613)	(\$53,928,277)	(\$811,375,554)
TOTAL REMAINING	\$58,782,653	\$17,956,581	\$19,513,372	\$18,388,364	\$29,175,816	\$29,175,816