OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee Electronic Meeting Agenda
Monday, November 9, 2026 - 9:30 a.m.

The TPC will convene online at:
https://www.ozarkstransportation.org/our-resources/agendas-minutes/tpc-e-meeting-11-09-2026

Call to Order ..... 9:30 a.m.

A. FY 2027-2030 Transportation Improvement Program REVISED Amendment 2

FY 2027-2030 Transportation Improvement Program Amendment 2 has been revised to include a second project, which can be found in the attached packet.

1. Job Order Contracting Pavement Repair (MO2708)
   MoDOT has requested to change the scope of the Job Order Contracting Pavement Repair project and reduce the amount programmed to $240,000 from $610,000.

2. Kearney and National Intersection (SP2707)
   MoDOT has requested to add a project for scoping improvements to the Kearney and National intersection for a total programmed amount of $80,000.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF REVISED AMENDMENT 2 TO THE FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TO THE BOARD OF DIRECTORS

Si usted necesita la ayuda de un traductor, por favor comuníquese con David Knaut al (417) 865-3042, al menos 48 horas antes de la reuníon.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact David Knaut at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735- 2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org or call (417) 865-3042.

MO2708-27 - JOB ORDER CONTRACTING PAVEMENT REPAIR (2027)

Job Order Contracting for pavement repair in the urban Southwest District.

Plan Revision:	27A2
Section:	Sponsored by MoDOT
Project Type:	Asset Management - Pavement
Lead Agency:	MoDOT
County:	Area Wide
Municipality:	Area Wide
Status:	Programmed
Total Cost:	$240,000
MoDoT ID:	SU0452
Federal ID:	0442379, NHPP 44-2(379)
Project From:	-
Project To:	-
Project Considerations:	Advance Construction
Funding Source Notes:	Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - NHPP(I/M)

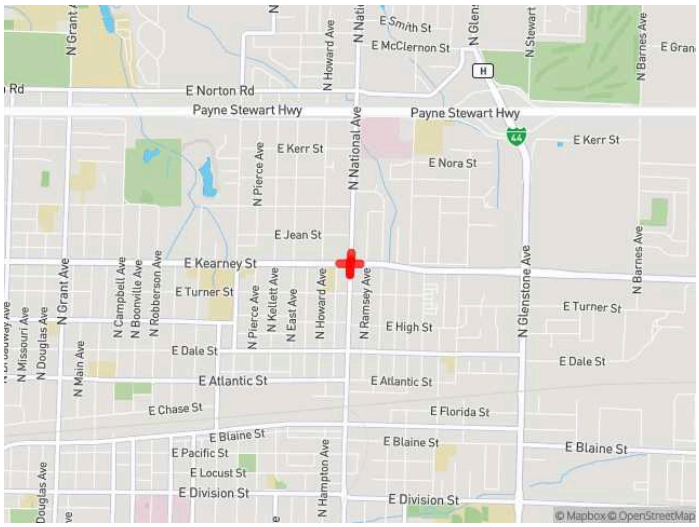
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering	MoDOT	$0	$18,000	$0	$0	$0	$0	$18,000
Engineering	MoDOT-AC	$0	$72,000	$0	$0	$0	$0	$72,000
Total Engineering		$0	$90,000	$0	$0	$0	$0	$90,000
Construction	MoDOT	$0	$30,000	$0	$0	$0	$0	$30,000
Construction	MoDOT-AC	$0	$120,000	$0	$0	$0	$0	$120,000
Total Construction		$0	$150,000	$0	$0	$0	$0	$150,000
-	MoDOT	$0	$0	$0	$0	$0	$0	$0
-	MoDOT-AC	$0	$0	$0	$0	$0	$0	$0
Total Programmed		$0	$240,000	$0	$0	$0	$0	$240,000

Current Change Reason:	Schedule / Funding / Scope- Update:
Current Change Reason:	Moving a project's funds to another fiscal year, provided they are not being moved into or out of the first four fiscal years of the TIP, Changes in a project's total programmed amount greater than 25% (or any amount greater than $2,000,000), Changes in the termini of a capacity improvement project of any length OR any project in which the total length changes more than 1/4 mile
Project Changes:	Description changed from "Job Order Contracting for pavement repair on I-44, Rte. 65, Rte. 60, Rte. 160, and Rte. 13 in the urban Southwest District." to "Job Order Contracting for pavement repair in the urban Southwest District."
Project Changes:	Plan Revision Name changed from "27Adopted" to "27A2"
Project Changes:	Funding Source Notes changed from "on-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - NHPP(I/M)" to "Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - NHPP(I/M)"

SP2707-27A2 - KEARNEY AND NATIONAL INTERSECTION

Scoping for intersection improvements at Kearney Street and National Avenue in Springfield.

Plan Revision:	27A2
Section:	Sponsored by MoDOT
Project Type:	Scoping
Lead Agency:	MoDOT
County:	Greene County
Municipality:	Springfield
Status:	Programmed
Total Cost:	$80,000
MoDoT ID:	SU0552
Federal ID:	-
Project From:	National Ave.
Project To:	National Ave.
Project Considerations:	-
Funding Source Notes:	Non-Federal Funding Source: State Transportation Revenues



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering	MoDOT	$0	$4,000	$4,000	$4,000	$4,000	$0	$16,000
Engineering	STBG (FHWA)	$0	$16,000	$16,000	$16,000	$16,000	$0	$64,000
Total Engineering		$0	$20,000	$20,000	$20,000	$20,000	$0	$80,000
Total Programmed		$0	$20,000	$20,000	$20,000	$20,000	$0	$80,000

Current Change Reason:	New Project

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2027)	Programmed (2028)	Programmed (2029)	Programmed (2030)
FEDERAL				
BRO (FHWA)	$0	$44,000	$42,400	$48,000
CRP (FHWA)	$644,270	$0	$0	$0
NHPP (FHWA)	$12,395,200	$25,418,400	$31,955,200	$36,301,800
RAISE	$24,822,313	$0	$0	$0
SAFETY (FHWA)	$1,913,300	$4,477,400	$4,223,600	$41,300
SS4A (FHWA)	$2,190,765	$2,800,000	$9,761,235	$0
STBG (FHWA)	$51,200	$1,532,800	$19,200	$19,200
STBG-U (FHWA)	$19,351,362	$4,504,291	$922,266	$949,779
TAP (FHWA)	$843,116	$0	$0	$0
Federal Subtotal	$62,211,526	$38,776,891	$46,923,901	$37,360,079
STATE				
MoDOT	$15,704,966	$9,967,200	$10,689,000	$9,453,900
MoDOT-AC	$26,403,203	$5,487,200	$3,440,000	$300,800
MoDOT O&M	$7,232,656	$7,399,007	$7,569,185	$7,743,276
State Subtotal	$49,340,825	$22,853,407	$21,698,185	$17,497,976
LOCAL/OTHER				
Local	$6,710,540	$1,837,073	$2,681,476	$249,445
Local-AC	$4,431,271	$0	$0	$0
Other	$0	$0	$0	$0
Local/Other Subtotal	$11,141,811	$1,837,073	$2,681,476	$249,445
Total	**$122,694,162**	**$63,467,371**	**$71,303,562**	**$55,107,500**

	Prior Year	2027	2028	2029	2030	TOTAL
Available State and Federal Funding	$19,276,000	$50,047,000	$47,451,000	$50,331,000	$46,104,000	**$213,209,000**
Federal Discretionary Funding	$39,574,313	$0	$0	$0	$0	**$39,574,313**
Available Operations and Maintenance Funding	$0	$7,232,656	$7,399,007	$7,569,185	$7,743,276	**$29,944,124**
Funds from Other Sources (inc. Local)	$0	$11,141,811	$1,837,073	$2,681,476	$249,445	**$15,909,805**
Available Suballocated Funding	$1,841,864	$11,124,296	$11,346,783	$11,573,718	$11,805,192	**$47,691,852**
TOTAL AVAILABLE FUNDING	$60,692,177	$79,545,763	$68,033,863	$72,155,378	$65,901,913	**$346,329,095**
Carryover		$60,692,177	$17,543,778	$22,110,270	$22,962,086	--
Programmed State and Federal Funding		($122,694,162)	($63,467,371)	($71,303,562)	($55,107,500)	**($312,572,595)**
TOTAL REMAINING	**$60,692,177**	**$17,543,778**	**$22,110,270**	**$22,962,086**	**$33,756,499**	**$33,756,499**