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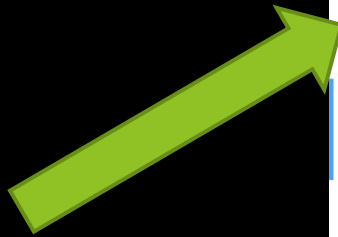
OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION







BOARD OF DIRECTORS MEETING AGENDA

AUGUST 16, 2018
12:00 - 1:30 PM

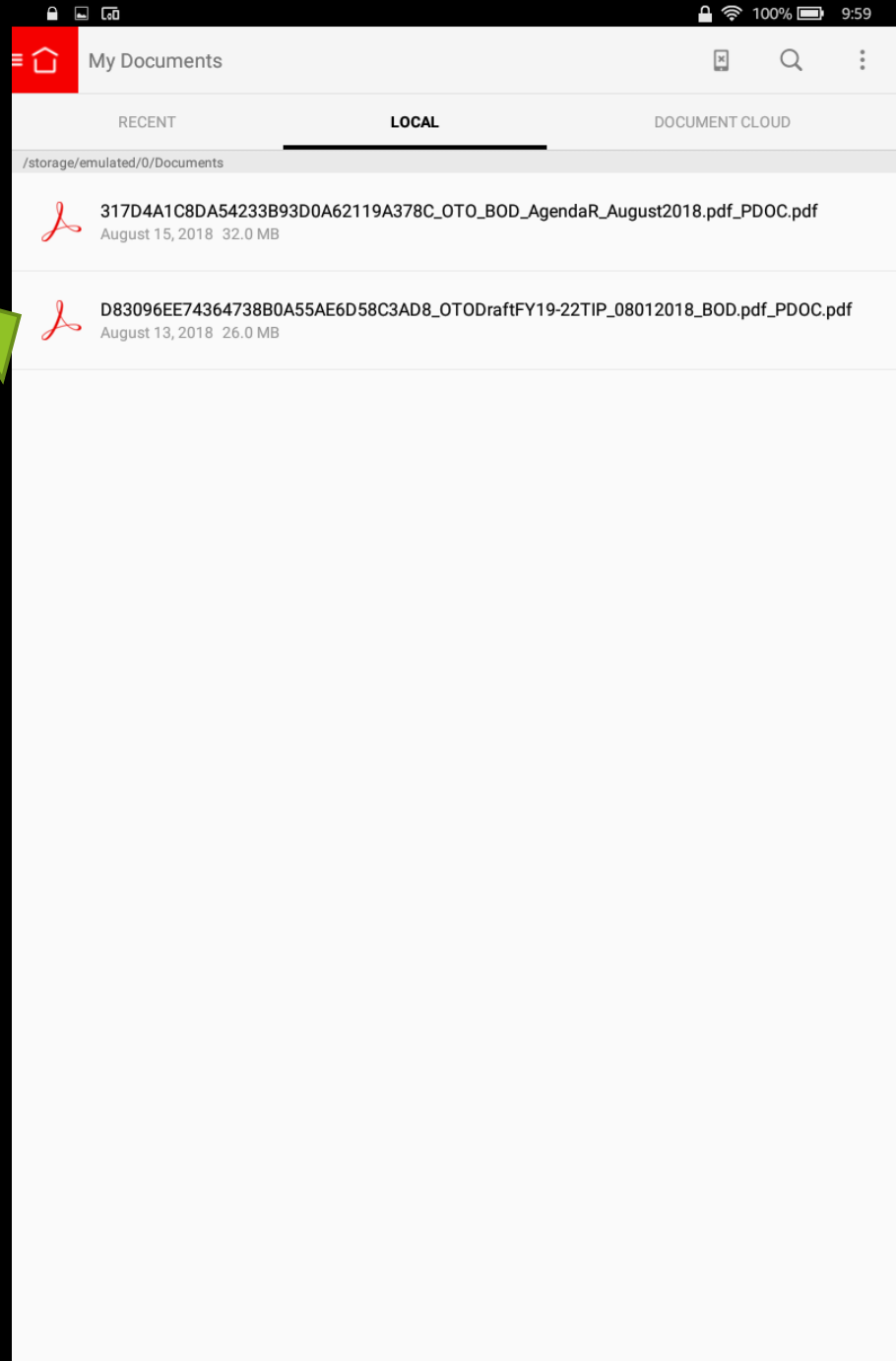
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August 13, 2018 26.0 MB



OTO FY 2019-2022

Transportation Improvement Program

Approved by the Board of Directors _____
Approved by U.S. DOT _____



OZARKS TRANSPORTATION ORGANIZATION
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FY 2019-2022 Transportation Improvement Program

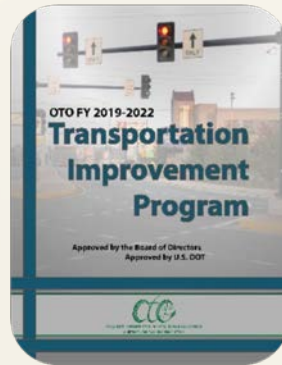
Ozarks Transportation Organization

LRTP

TIP

Construction

PLAN
TRANSPORTATION
2040



Transportation Improvement Program

- ▶ 4 year program of capital and non-capital surface transportation projects
- ▶ Reflect investment priorities established in *Transportation Plan 2040*
- ▶ Designed to make progress toward achieving performance targets
 - ▶ Including a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to said targets
- ▶ Include projects that propose to use federal funding
- ▶ Contain regionally significant projects regardless of funding
- ▶ Be fiscally constrained

Project Solicitation



Public Input prior to
TIP Development



Draft for Public
Comment



TPC Recommendation
to BOD



BOD Approval



ONEDOT Approval



Public Input

- ▶ CC Links – Christian County Board for the Developmentally Disabled
 - ▶ Extend OATS daily hours beyond 9:30 am to 6 p.m.
 - ▶ Extend OATS service to weekends
- ▶ Other input received by OTO and shared with the Board throughout the year was also shared with TIP Project Submitters

Public Comment

- ▶ Drafts available for Public
 - ▶ OTO Offices
 - ▶ OTO Website
 - ▶ Library Center
 - ▶ Library Station
 - ▶ CU Transit
 - ▶ MoDOT Southwest District Office
- ▶ Notice published in News-Leader
- ▶ Revised Draft made available halfway through 30-day comment period
- ▶ Review of Comments and time for public comment at August Board of Directors Meeting

Public Comment

- ▶ No additional public comment received

TIP Contents

Introduction

Performance
Based
Planning

Status of
Prior Projects

Aviation

Bicycle and
Pedestrian

Roadways

Transit

Financial
Capacity

Regulations
and
Certifications

Public Input

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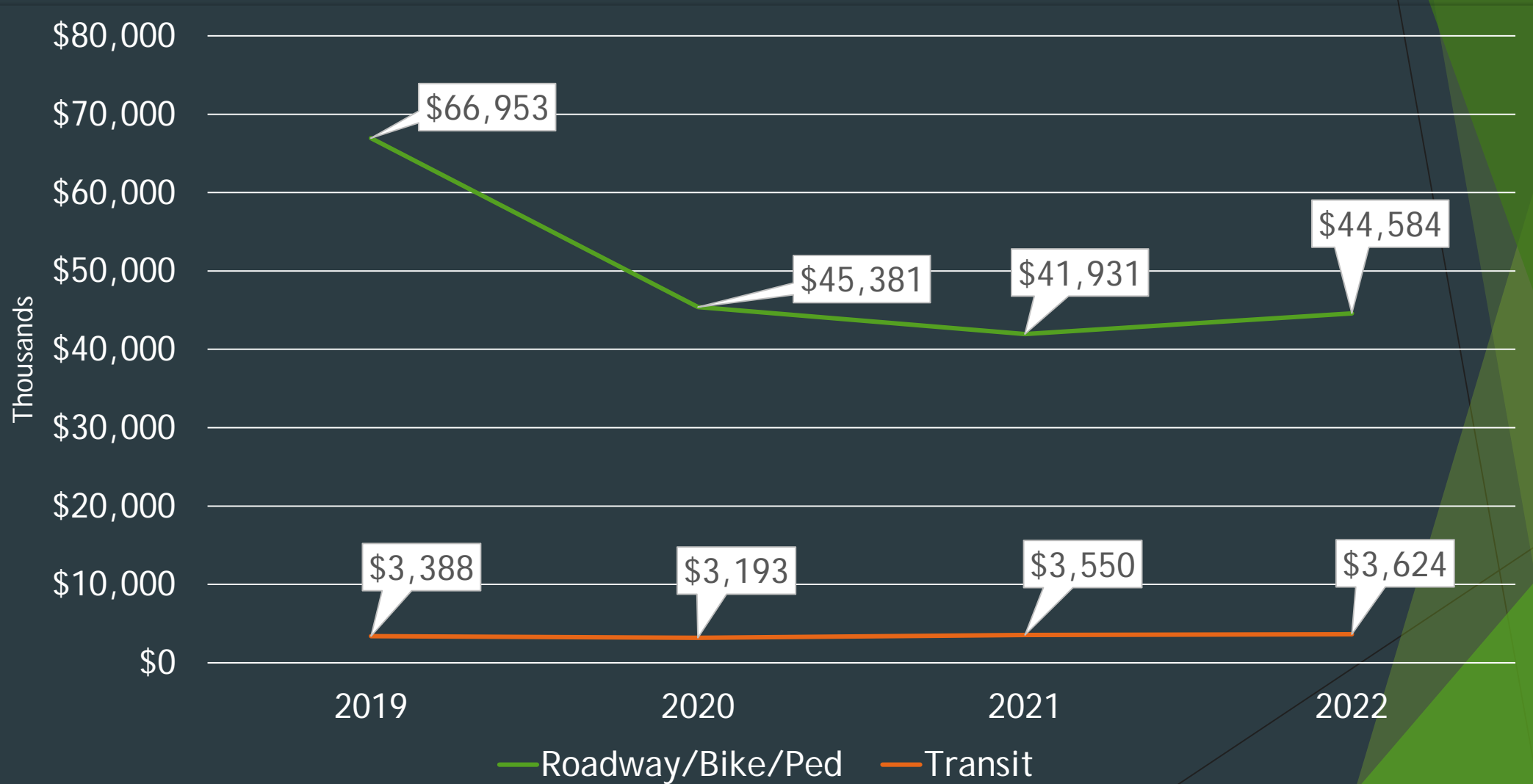
Transit

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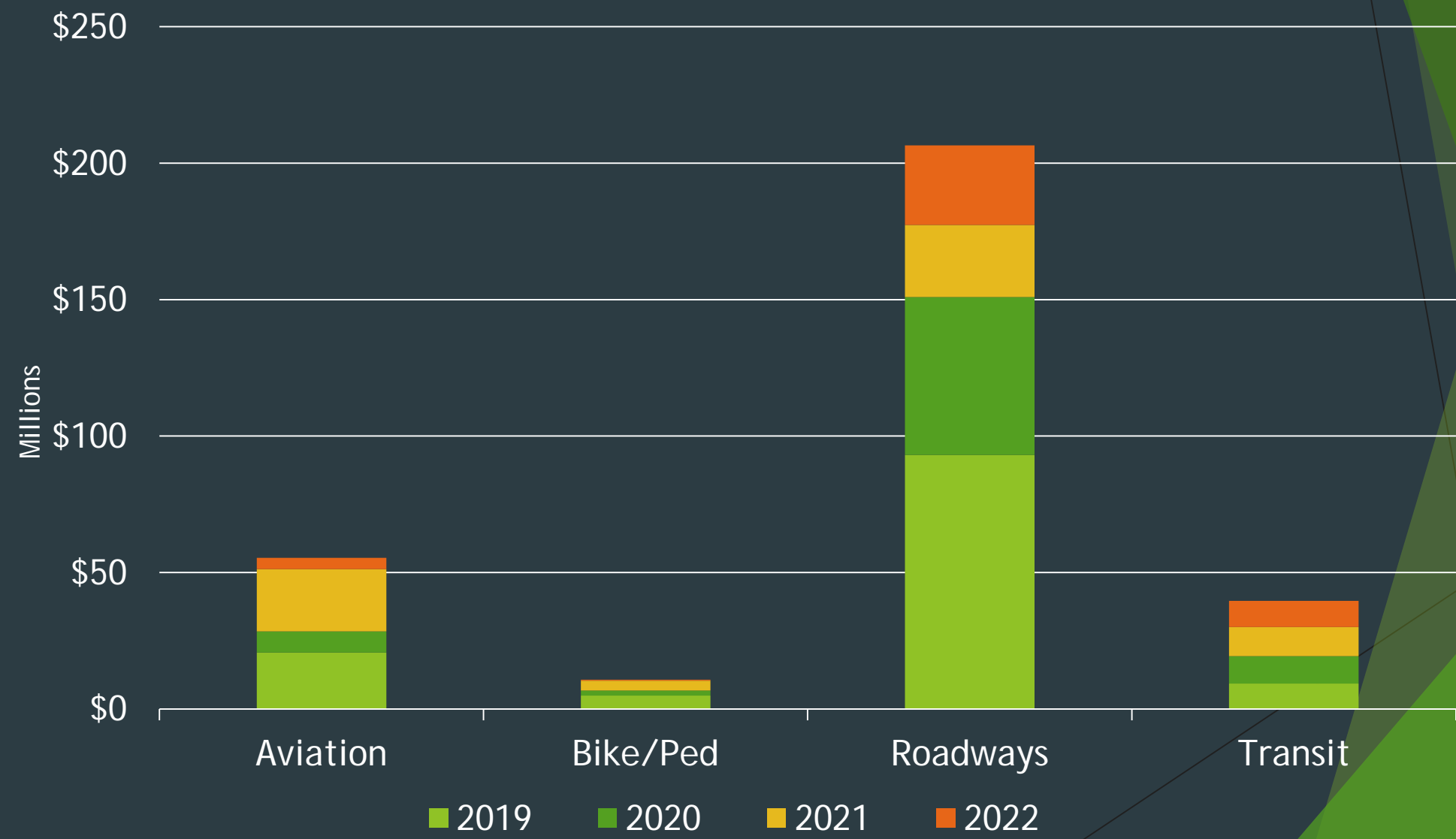
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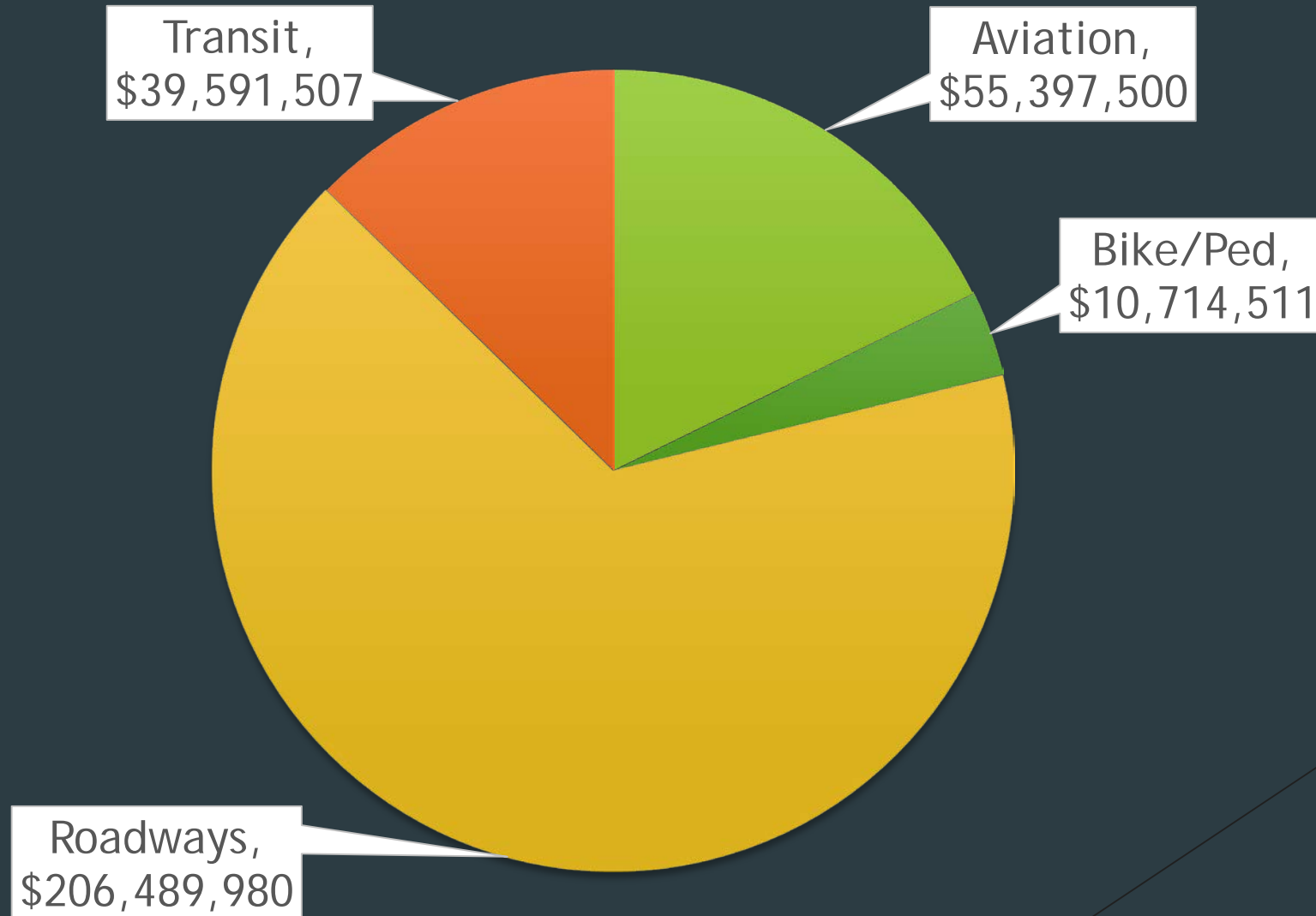
State and Federal Revenue 2019-2022



Programmed Projects by Year



Programmed Funding FY 2019 through FY 2022



Roadways

Taking Care of the
System,
\$51,876,300

Safety, \$24,510,000



Flex and Major
Projects,
\$90,459,660

Local/Non-MoDOT,
\$39,644,020

Scoping \$5.289m

Route CC/J/NN Capacity and Safety Improvements from Nixa to Ozark

Route 14 from 160 to 65

Safety on Nicholas, Kearney, and Chestnut, I-44

Freeway Improvements on Route 60 East

East-West Arterial from Campbell to Kissick

Route 160 Capacity Improvements from Plainview to South St.

Route 60 Roadway Improvements from FR 194 to West

Route MM Improvements from I-44 to Morningstar Lane

MM Railroad Crossing Improvements

James River Capacity Improvements from I-44 to 65

I-44 Improvements

I-244 Designation

Safety and Operational Improvements on Glenstone and on Sunshine

Route 65 from Route CC to Route 14

Route 65 Auxiliary Lanes and Capacity from Route 14 to Route F

Route CC from Main to Pheasant

Intersection Improvements at Sunset and Walnut on Kansas

Intersection Improvements at West Bypass and Kearney

2017 Prioritization Programmed Projects

US 160 Roadway Improvements from
AA to CC

CC1802

Route 14 Improvements from 32nd
Street to 22nd Street in Ozark

OK1803

US 160 Safety Improvements at FR
157 and FR 192

SP1807

US 160 Roadway Improvements from
AB to FR 94 in Willard

WI1801

2018 Prioritization Programmed Projects

Operational and Safety Improvements at Various Locations

MO1806-18

Interchange Improvements at Routes 60 and 125

RG0901

Scoping for James River Freeway Capacity Improvements

SP1405-18A1

Scoping for Interstate Designation on Freeways

SP1709

Scoping for Safety and Operational Improvements on Glenstone

SP1801-18

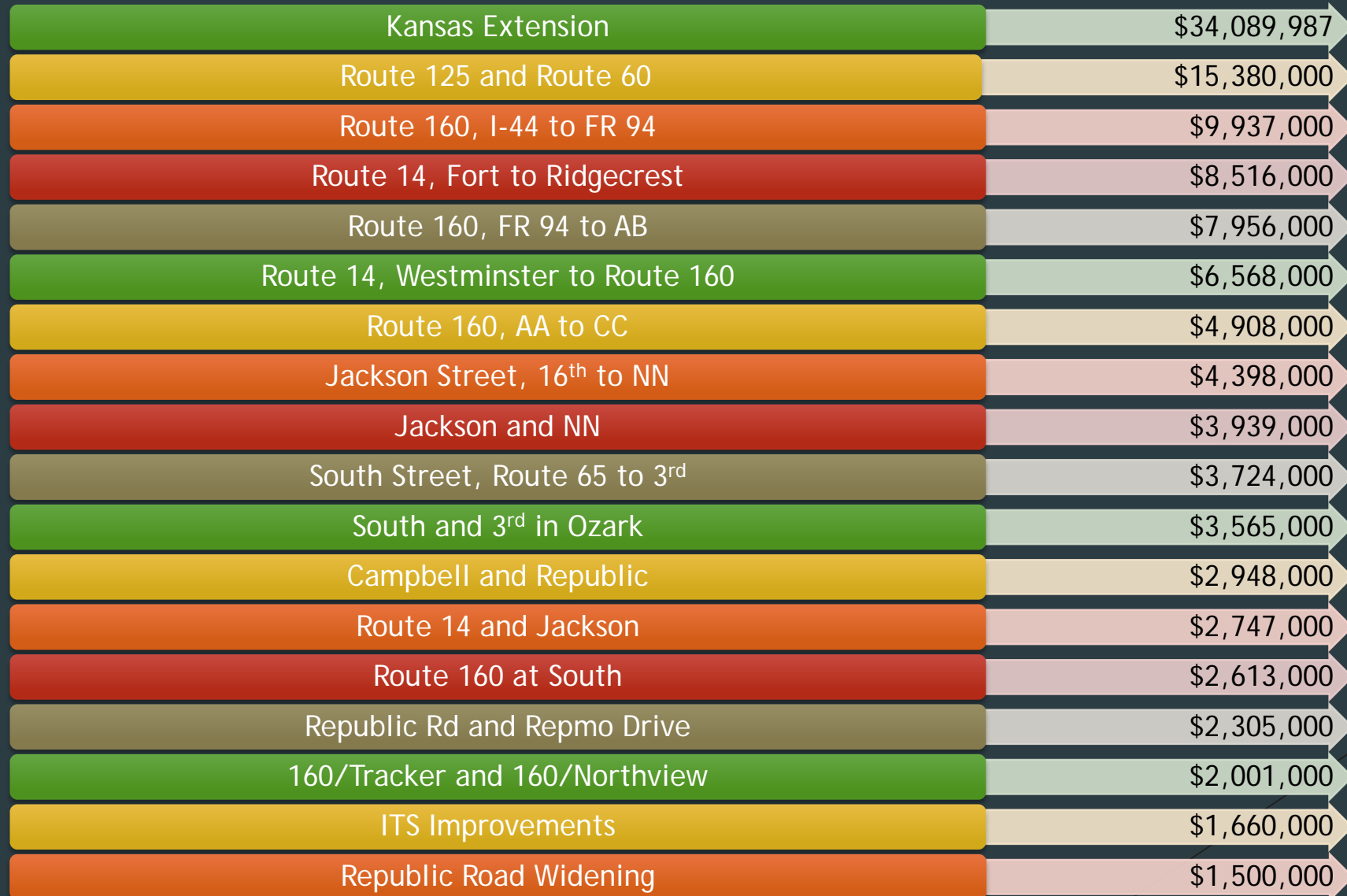
Scoping for Safety and Operational Improvements on Sunshine

SP1802-18

US 60 Improvements Glenstone to 65

SP1907-19

Major Projects



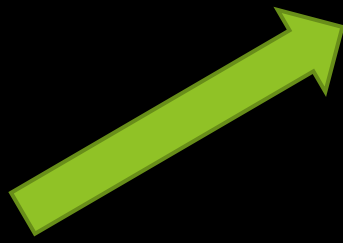
Kansas Extension	\$34,089,987
Route 125 and Route 60	\$15,380,000
Route 160, I-44 to FR 94	\$9,937,000
Route 14, Fort to Ridgecrest	\$8,516,000
Route 160, FR 94 to AB	\$7,956,000
Route 14, Westminster to Route 160	\$6,568,000
Route 160, AA to CC	\$4,908,000
Jackson Street, 16 th to NN	\$4,398,000
Jackson and NN	\$3,939,000
South Street, Route 65 to 3 rd	\$3,724,000
South and 3 rd in Ozark	\$3,565,000
Campbell and Republic	\$2,948,000
Route 14 and Jackson	\$2,747,000
Route 160 at South	\$2,613,000
Republic Rd and Repmo Drive	\$2,305,000
160/Tracker and 160/Northview	\$2,001,000
ITS Improvements	\$1,660,000
Republic Road Widening	\$1,500,000

Transit

- Operating Assistance and Paratransit Operations
- Preventative Maintenance
- Transit Planning
- Transit Security
- Beyond ADA
- Bus Replacement
- Human Service Vehicles

Updates Since Draft TIP at TPC

- ▶ US DOT Comments
 - ▶ Minor text updates
 - ▶ Suggested separating Scoping projects (next TIP)
- ▶ MoDOT Comments
 - ▶ Corrected programming on a few projects
- ▶ OTO Staff Revisions
 - ▶ Corrected programming on a few projects
 - ▶ Added MoDOT 5339 contribution to CU Available funding
 - ▶ Finalized funding projections to match STIP



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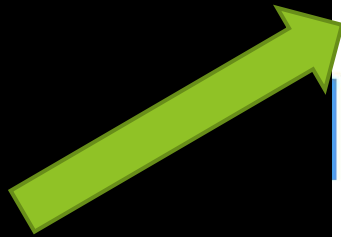
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Transportation Improvement Program

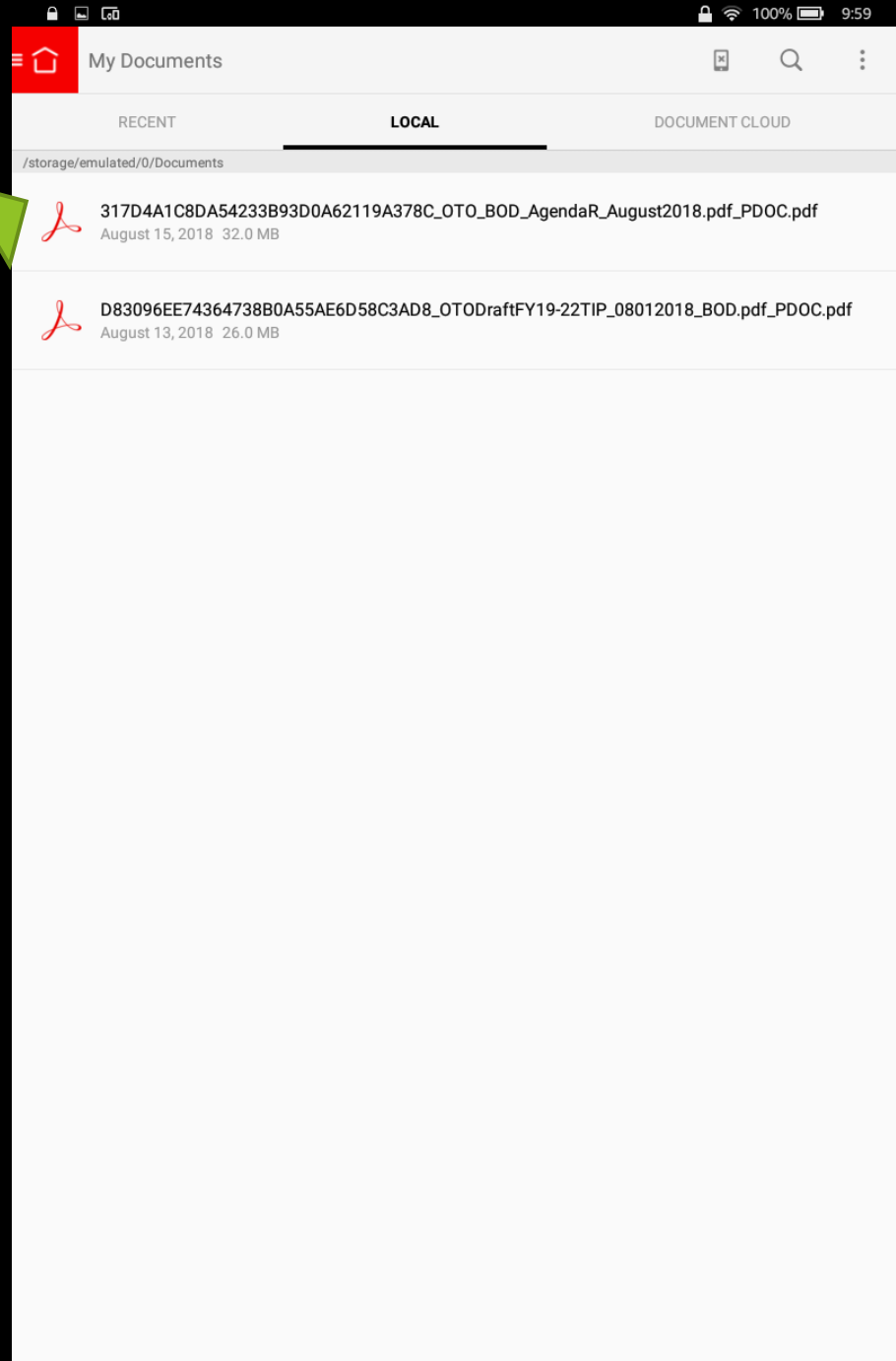
9-2022

by the Board of Directors _____
Approved by U.S. DOT _____



CTO TRANSPORTATION ORGANIZATION
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