

MO2521-26A1 - I-44 SAFETY PROJECT

Plan Revision 26A1	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$508,173,000
MoDoT ID ST0089	Federal ID -	Project From Joplin	Project To Conway

Project Considerations
-

Project Description
Safety, capacity and pavement at various locations from Joplin to Conway.

Funding Source Notes
Non-Federal Funding Source: SFY 2025 Special General Revenue Funds

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	\$911,000	\$26,639,000	-	-	-	-	\$27,550,000
Engineering	NHPP (FHWA)	\$1,234,000	\$7,417,000	-	-	-	-	\$8,651,000
Total Engineering		\$2,145,000	\$34,056,000	-	-	-	-	\$36,201,000
ROW	MoDOT	-	\$7,800	-	-	-	-	\$7,800
ROW	NHPP (FHWA)	-	\$15,200	-	-	-	-	\$15,200
Total ROW		-	\$23,000	-	-	-	-	\$23,000
Construction	MoDOT	-	\$427,027,400	-	-	-	-	\$427,027,400
Construction	NHPP (FHWA)	-	\$44,921,600	-	-	-	-	\$44,921,600
Total Construction		-	\$471,949,000	-	-	-	-	\$471,949,000
Total Prior Costs		\$2,145,000	-	-	-	-	-	\$2,145,000
Total Programmed		\$2,145,000	\$506,028,000	-	-	-	-	\$508,173,000



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	<p>Description changed from "Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over I-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte.125." to "Safety, capacity and pavement at various locations from Joplin to Conway."</p> <p>ID changed from "MO2521-25A3" to "MO2521-26A1"</p> <p>Plan Revision Name changed from "26Adopted" to "26A1"</p>
FUNDING CHANGES	<p>MoDOT</p> <p>+ Increase funds in FY 2026 in ENG from \$5,476,000 to \$26,639,000</p> <p>+ Increase funds in FY 2026 in ROW from \$3,800 to \$7,800</p> <p>+ Increase funds in FY 2026 in CON from \$163,870,400 to \$427,027,400</p>
FEDERAL PROJECT COST	Stays the same \$53,587,800
TOTAL PROJECT COST	Increased from \$223,849,000 to \$508,173,000 (127.02%)

REVENUE

Revenue Source	Carryover	2026	2027	2028	2029	Total
MoDOT State/Federal	\$23,867,000	\$564,392,000	\$36,997,000	\$45,133,000	\$45,862,000	\$716,251,000
RAISE	\$24,822,313	\$0	\$0	\$0	\$0	\$24,822,313
SS4A	\$1,152,000	\$0	\$0	\$0	\$0	\$1,152,000
Suballocated STBG-U	\$5,628,795	\$8,251,401	\$8,416,429	\$85,848	\$8,756,453	\$31,138,926
Suballocated TAP	\$1,662,371	\$1,786,840	\$1,703,775	\$1,737,851	\$1,772,608	\$8,663,445
Suballocated CRP	\$1,650,174	\$984,404	\$1,004,092	\$1,024,174	\$1,044,657	\$5,707,501
Aviation - FAA	\$0	\$25,474,500	\$11,745,000	\$3,000,000	\$8,051,000	\$48,270,500
FTA 5307	\$2,486,536	\$3,950,171	\$4,029,174	\$4,109,757	\$4,191,952	\$18,767,590
FTA 5310	\$823,914	\$419,117	\$427,499	\$436,049	\$444,771	\$2,551,350
FTA 5339	\$324,432	\$330,921	\$3,563,139	\$344,290	\$351,176	\$4,913,958
Transit MO HealthNet Contract	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$180,000
Transit State Operating Funding	\$43,500	\$153,415	\$153,415	\$153,415	\$153,415	\$657,160
CU Transit Utility Ratepayers	\$7,447,745	\$7,284,226	\$8,063,689	\$7,024,039	\$7,722,024	\$37,541,723
CU Transit Farebox, Ads, Rent	\$955,000	\$955,000	\$955,000	\$955,000	\$955,000	\$4,775,000
Human Service Agencies		\$57,629	\$58,781	\$59,957	\$61,156	\$237,523
TOTAL	\$70,863,780	\$614,084,624	\$77,161,993	\$64,108,380	\$79,411,212	\$905,629,989

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2026	2027	2028	2029	Total
CART All Jurisdictions (Projected)	\$21,185,583	\$21,185,583	\$21,185,583	\$21,185,583	\$84,742,330
O&M (637.42 miles * \$6,299/mile)	(\$4,015,109)	(\$4,115,487)	(\$4,218,374)	(\$4,323,833)	(\$16,672,803)
TIP Programmed Funds All Jurisdictions	(\$11,813,428)	(\$3,396,523)	(\$1,149,004)	(\$220,567)	(\$16,579,522)
Other Committed Funds All Jurisdictions	\$57,515,582	\$57,515,582	\$57,515,582	\$57,515,582	\$230,062,328
TOTAL	\$62,872,628	\$71,189,155	\$73,333,787	\$74,156,765	\$281,552,334

	Carryover	2026	2027	2028	2029	Total
System Operations Local	\$7,940,165	\$7,940,165	\$7,732,025	\$7,732,025	\$8,423,720	\$39,768,100
System Maintenance Local	\$411,876	\$41,200	\$195,700	\$195,700	\$201,571	\$1,046,047
Local Programmed O&M	--	(\$16,333,406)	(\$7,927,725)	(\$7,927,725)	(\$8,625,291)	(\$40,814,147)
Carryover	\$8,352,041	\$8,352,041	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$61,886,600	\$11,379,200	\$28,394,400	\$35,775,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$3,931,000	\$262,800	\$262,800	\$81,000
SCRIP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,176,000	\$0	\$0	\$0
STBG-U (FHWA)	\$15,623,504	\$4,054,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$134,562,480	\$15,867,505	\$32,728,081	\$36,738,466
STATE				
MoDOT	\$465,903,066	\$8,609,000	\$9,197,400	\$9,365,400
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$486,250,188	\$37,072,579	\$23,176,528	\$16,867,244
LOCAL/OTHER				
Local	\$7,318,707	\$3,396,523	\$1,149,004	\$220,567
Local-AC	\$4,494,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$11,913,428	\$3,396,523	\$1,149,004	\$220,567
Total	\$632,726,096	\$56,336,607	\$57,053,613	\$53,826,277

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$564,392,000	\$36,997,000	\$45,133,000	\$45,862,000	\$716,251,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$11,913,428	\$3,396,523	\$1,149,004	\$220,567	\$16,679,522
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$593,921,992	\$58,263,398	\$56,030,605	\$64,715,729	\$831,714,378
Carryover		\$58,782,653	\$19,978,549	\$21,905,340	\$20,882,332	--
Programmed State and Federal Funding		(\$632,726,096)	(\$56,336,607)	(\$57,053,613)	(\$53,826,277)	(\$799,942,594)
TOTAL REMAINING	\$58,782,653	\$19,978,549	\$21,905,340	\$20,882,332	\$31,771,784	\$31,771,784