

Ozarks Transportation Organization



November 17, 2010

Technical Planning Committee Meeting

Plaster Student Union, Room 317

Missouri State University

1:30-3:30 PM

**Technical Planning Committee Meeting Agenda, November 17, 2010
Missouri State University Plaster Student Union Room 317 (Third Floor)**

Call to Order..... 1:30 PM

I. Administration

A. Introductions

**B. Approval of Technical Planning Committee Meeting Agenda
(1 minute/Lloyd)**

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE
THE AGENDA**

**C. Approval of the September 15, 2010 Regular Meeting and the October 13, 2010
Special Technical Committee Meeting Minutes Tab 1
(1 minute/Lloyd)**

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE
THE MEETING MINUTES**

**D. Public Comment Period for All Agenda Items
(5 minutes/Lloyd)**

Individuals requesting to speak are asked to state their name and organization (if any) they represent before making comments. Individuals and organizations have up to five minutes to address the Technical Planning Committee.

**E. Interim Executive Director's Report
(3 minutes/Edwards)**

Sara Edwards will provide a review of Ozarks Transportation Organization (OTO) staff activities since the September 15, 2010 Technical Planning Committee meeting.

**F. Bicycle and Pedestrian Committee Report
(3 minutes/Longpine)**

Staff will provide a review of BPAC's current activities.

II. New Business

**A. Amendment Number One to the FY 2011-2014 Transportation Improvement
Program Tab 2
(5 minutes/Edwards)**

There are five changes proposed to the FY 2011-2014 Transportation Improvement Program. Please see attached materials for more information.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL OF TIP AMENDMENT NUMBER ONE TO THE BOARD OF
DIRECTORS.**

B. Administrative Modification Number Two to the FY 2011-2014 Transportation Improvement Program Tab 3
(2 minutes/Edwards)

Ozark Greenways is proposing to move the Safe Routes Safety and Educational Initiative Phase II from the FY 2010-2013 Transportation Improvement Program to the FY 2011-2014 Transportation Improvement Program.

NO ACTION REQUIRED – INFORMATIONAL ONLY

C. Annual Listing of Obligated Projects Tab 4
(5 minutes/Edwards)

Staff will present the annual listing of obligated projects in the OTO area as required under CFR §450.332.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL OF THE ANNUAL LISTING OF OBLIGATED PROJECTS TO THE
BOARD OF DIRECTORS.**

D. OTO Long Range Transportation Plan (LRTP) Update
(5 minutes/Longpine)

Staff will provide an update to the Technical Planning Committee regarding the LRTP including the work of the Major Thoroughfare Plan Subcommittee.

NO ACTION REQUIRED – INFORMATIONAL ONLY

E. Enhancement Application Update Tab 5
(5 minutes/Edwards)

The Enhancement Subcommittee is meeting on November 22nd to review applications that were submitted on November 15th. Staff is proposing an e-meeting of the full Technical Committee to recommend enhancement projects to the Board of Directors.

NO ACTION REQUIRED – INFORMATIONAL ONLY

F. OTO Technical Committee Chair Rotation Tab 6
(5 minutes/Edwards)

**TECHNICAL COMMITTEE ACTION REQUESTED TO ELECT THE CHAIRMAN
AND CHAIRMAN-ELECT POSITIONS OF THE 2011 TECHNICAL PLANNING
COMMITTEE.**

G. OTO Technical Committee 2011 Meeting Schedule Tab 7
(2 minutes/Edwards)

NO ACTION REQUIRED – INFORMATIONAL ONLY

H. Update on EPA Review of Ozone Standards and Impact to OTO

(5 minutes/Longpine)

OTO staff will update the Technical Planning Committee on the latest information from EPA and Missouri DNR with regard to new Ozone Standards

NO ACTION REQUIRED - INFORMATION ONLY

III. Other Business

A. Technical Planning Committee Member Announcements

(5 minutes/Technical Planning Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Planning Committee members.

B. Transportation Issues For Technical Planning Committee Member Review

(5 minutes/Technical Planning Committee Members)

Members are encouraged to raise transportation issues or concerns they have for future agenda items or later in-depth discussion by the OTO Technical Planning Committee.

IV. Adjournment

Targeted for 2:30 P.M. The next Technical Planning Committee meeting is scheduled for Wednesday, January 19, 2011 at 1:30 PM in the Missouri State University Plaster Student Union.

Attachments and Enclosure:

Pc: Dave Coonrod, OTO Chair, Greene County Presiding Commissioner
Phil Broyles, City of Springfield Mayor's Designee
Stacy Burks, Senator Bond's Office
David Rauch, Senator McCaskill's Office
Steve McIntosh, Congressman Blunt's Office
Area News Media

Si usted necesita la ayuda de un traductor del idioma español, por favor comuníquese con la Debbie Parks al teléfono (417) 836-5442, cuando menos 48 horas antes de la junta.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Sharon Davis at (417) 836-5442 at least 24 hours ahead of the meeting.

If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org or call (417) 836-5442.

MEETING MINUTES

Attached for Technical Planning Committee member review are the minutes from the September 15 Regular and October 13, 2010 Special Technical Planning Committee meetings. Please review these minutes prior to the meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

TECHNICAL COMMITTEE ACTION REQUESTED: To make any necessary corrections to the minutes and then approve the minutes for public review.

OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
September 15, 2010

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30-2:30 p.m., at the Missouri State University Plaster Student Union (3rd Floor, Room 317).

The following members were present:

Mr. Bob Atchley, Christian County Representative	Mr. Jason Hayes, City of Springfield (a)
Mr. David Brock, City of Republic (Vice-Chair)	Mr. Roger Howard, BNSF
Mr. Randall Brown, City of Willard (a)	Mr. Pat Lloyd, Willard (Chair)
Mr. Steve Childers, City of Ozark	Mr. Frank Miller, MoDOT
Mr. Don Clark, Missouri State University	Mr. Bill Robinett, MoDOT
Mr. King Coltrin, City of Strafford	Mr. Ralph Rognstad, City of Springfield
Ms. Carol Cruise, City Utilities	Mr. Dan Smith, Greene County Highway Dept.
Ms. Dawne Gardener, MoDOT (a)	Mr. Terry Whaley, Ozark Greenway
Mr. Mike Giles, City of Springfield	Mr. Dan Watts, SMCOG
Mr. Martin Gugel, City of Springfield	

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Mr. Mokhtee Ahmad, FTA Representative	Mr. Larry Martin, City of Ozark
Mr. Rick Artman, Greene Co. Highway Dept. (a)	Mr. Brad McMahon, FHWA Representative
Mr. David Bishop, R-12 School District	Mr. Duffy Mooney, Greene County Highway Dept.
Mr. Jim Breese, Christian County (a)	Mr. Ryan Mooney, Springfield Chamber of Commerce
Mr. Donald Clark, Missouri State University	Mr. Kent Morris, Greene County Planning Dept.
Mr. Travis Cossey, City of Nixa	Mr. Andy Mueller, MoDOT
Mr. Ron Effland, MoDOT (a)	Mr. Daniel Nguyen, FTA Representative (a)
Ms. Diane Gallion, City Utilities (a)	Ms. Ann Razer, City of Springfield (a)
Mr. Rick Hess, City of Battlefield (a)	Mr. Mark Roy, Springfield-Branson Airport
Mr. David Hutchison, City of Springfield (a)	Mr. Mark Schedkelberg, FFA Representative
Ms. Jenni Jones, MoDOT	Mr. Shawn Schroeder, Springfield-Branson Airport
Mr. Joel Keller, Greene County (a)	Mr. Mike Tettamble, Trucking Representative
Mr. Kevin Lambeth, City of Battlefield	Mr. Garrett Tyson, City of Republic (a)
Ms. Diane May, SMCOG (a)	

Others present were: Mr. Tim Conklin, Ms. Sharon Davis, Ms. Sara Edwards, Mr. Chris Stueve, Ozarks Transportation Organization; Ms. Stacy Burks, Senator Bond's Office; Ms. Megan Hammer, Senator McCaskill's Office; KSFX-27 Media; Mr. Rob Aiken, Springfield Attorney; Mr. Patrick Platter, Neal & Newman; Various Farm Road 164/170 Residents

Pat Lloyd called the meeting to order at 1:37 p.m.

I. Administration

A. Introductions

Mr. Pat Lloyd thanked Mr. Conklin for his time served and the leadership he provided OTO over the last 2 years. Everyone in attendance showed their gratitude for his years of service by clapping.

B. Approval of Technical Planning Committee Meeting Agenda

Ms. Carol Cruise motioned to approve the meeting agenda as presented. Mr. Ralph Rognstad seconded the motion. The meeting agenda for September 15, 2010 was approved unanimously.

C. Approval of the July 22, 2010 Regular Meeting Minutes

Mr. Ralph Rognstad motioned to approve the minutes from July 22, 2010. Mr. Roger Howard seconded the motion. The TPC minutes were approved unanimously.

D. Public Comment Period for All Agenda Items

Mr. Pat Lloyd opened the meeting to public comments, as there were approximately 70 residents from the Farm Road 170 area represented in the meeting. Mr. Lloyd stated the meeting was to determine whether this issue should be viewed independently or as part of the Journey 2035 Long Range Transportation Plan Update. He stated the meeting would only be open for public comments not questions. Mr. Lloyd also stated a Subcommittee of 6-8 members had a preliminary meeting to evaluate Republic Road/Farm Road 170 issues. Once a process has been identified, the Subcommittee would meet again to talk about what the next step would be concerning Farm Road 170. The OTO website will be updated with dates of upcoming meeting and documentation concerning the Republic Road/Farm Road 170 issues.

Mr. Lloyd also addressed changing the venue to better fit the group that would be attending to make them more comfortable. Between Mr. Lloyd and Ms. Sara Edwards, they will find a better suited location.

Mr. Rob Aiken, Farm Road 166 Resident, spoke to the committee concerning the expansion of 164/170 and the 60/65 development. He represented the people who live/work within the 60/65 development. He stated that all of the residents within this area opposed proposed improvements. He stated that most of the residents moved to the area to find solitude from the business of the Springfield. Most residents felt the development was unnecessary, costly and harmful. He stated that current traffic patterns did not support such an expansion. He stated a study needs to be done to show what the environmental impact of such a development would be. According to current stats from the Chamber of Commerce, there are currently 1,545,000 Square Feet of unused commercial/retail space in the Springfield area. For this reason, residents feel the 60/65 expansion would be unnecessary at this time. He brought up that the present East/West arterial (Highway 60) that connects Rogersville, Springfield & Republic is all that is necessary to connect those cities. The residents feel the expansion of Farm Road 164 will bring down their property values and destroy the neighborhoods they have come to love.

Mr. Patrick Platter, Neale & Newman, representing the residents of the Forrest Ridge Property Owners Association, spoke of additional concerns. Mr. Platter sent a letter of opposition to the Major Thoroughfare Plan. He questioned OTO's representation of the study of the Greene County Major Thoroughfare Plan Planning Board Case No. 1786. It was explained that approximately 3 months ago, Greene County asked OTO to prepare an independent transportation study to determine what the growth and expansion for this area will be in following years and what would be fair and logical for the residents of this area.

Greene County provided OTO with a questionnaire to establish their recommendations for the area in the years to come. The questionnaire consisted of 5 questions:

1. From a regional & long-term planning perspective, is the proposed connection of Republic Road from Glenstone Avenue East to some point on Farm Road 170 a benefit to the community and a suitable revision to the Thoroughfare Plan?
2. From a regional & long-term planning perspective, does a route from the new interchange on US 65 into the existing transportation system connecting with Farm Road 164 seem more fitting than a route connection to Farm Road 170?
3. From a regional & long-term planning perspective, does a route from the new interchange of US into the existing transportation system using a "dogleg" route for a connection South from the 60/65 development to an outer road along Highway 60 to connect to J Highway just North of the future Highway 60 interchange, seem more appropriate than a route connecting with Farm Road 170?
4. Is Greene County standard of one (1) mile primary arterial spacing consistent with the regional transportation needs?
5. Does OTO have any alternative that might be more appropriate?

OTO staff is reviewing the questionnaire and working with Greene County to address the questions. Mr. Neal suggested OTO conduct a traffic impact study analysis before making a decision to present to Greene County. In researching, Mr. Neal found studies from Chapel, North Carolina & Avondale, Arizona that he felt significant to the issues faced by Farm Road 170 residents. He found 6 additional issues which were suggested for the committee review when considering this project:

1. What will the future traffic conditions be without the proposed traffic developments? What is the future of the status quo?
2. Is the proposed arterial development consistent with the Greene County Land Use Plan?
3. What is the impact the proposed development will have on existing & future transportation systems?
4. What are the current transportation system's operational characteristics?
5. What is the current trip generation?
6. What are the distribution and assigned estimates?

The Technical Committee has received several letters opposing the improvement of Republic Road and Farm Road 170 which are on file in the OTO office.

The concerned citizens were interested in seeing a map of the proposed development. Mr. Pat Lloyd said the Subcommittee would address this issue in their next scheduled meeting. He advised the citizens to monitor OTO's website for the date of this meeting and updates concerning Farm Road 170. Mr. Tim Conklin advised everyone OTO's website has a wealth of information concerning the Farm Road 170 and Major Thoroughfare Plan. Mr. Pat Lloyd stated that any recommendation made by OTO and Technical Planning Committee would be objective and fair in all aspects.

E. Executive Director's Report

Mr. Conklin stated that OTO staff assisted the Springfield Strategic Transportation Plan Committee with the preparation and completion of the transportation element to be incorporated into the LRTP.

The OTO Board of Directors selected Cinda Rogers, CPA PC to audit for FY 2010 which is scheduled for September 20 – 23rd.

OTO sent out an RFP for visualization graphics for the LRTP. The OTO staff awarded the project to Olsson Associates to perform the work. There will be seven sites selected within the area to illustrate urban design principals incorporating multimodal users. The UPWP budgeted \$5,000 for services provided.

OTO has completed the final Tiger II grant application. It was submitted on August 23, 2010. The application is available on the OTO website, www.Ozarkstransportation.org, giving additional information concerning the projects submitted by OTO.

Mr. Conklin discussed his resignation from OTO as Executive Director as of September 24, 2010. He stated the OTO Executive Committee met, Friday, September 10, 2010, naming Sara Edwards as Interim Executive Director, until a replacement is found. They also advised staff to begin advertising the position. It will be placed on various sites such as APA, Ite, and others.

The MoDOT Cost Share Committee approved the Chestnut Railroad Grade Separation Project in Springfield at their July meeting.

Mr. Conklin confirmed OTO is monitoring the Ozone Standard with EPA. EPA has postponed their announcement regulating the new Ozone Level Standards until the end of October 2010. According to Missouri DNR, EPA is using the most current data in their study which is from 2008-2010. This could potential impact the Springfield region. The last 3 year average level for Fellows Lake which is the monitor for the region was 67ppb. The ozone season is not over yet and the quality assurance/quality control reports have not been completed at this time. DNR believes the region is still less than 70 ppb which would be within the range proposed by EPA. Staff is also reviewing the probable necessities for TMAs regarding Greenhouse Gas Emission Reductions. If the region becomes non-attainment, the state implement plan will be put into place by DNR.

F. Bicycle and Pedestrian Committee Report

No report given – Ms. Natasha Longpine was in Kansas City for MOVES training.

II. New Business

A. OTO Major Thoroughfare Plan Subcommittee Report

OTO staff met with the subcommittee on August 11th to discuss the Farm Road 170/East Republic Road request from Greene County and the City of Springfield to determine if this request and recommendation should be reviewed independently or as part of the Journey 2035 Long Range Transportation Plan Update. The Subcommittee decided to return it to the full Technical Committee for further discussion on the approach of Farm Road 170 issues. The Journey 2035 LRTP was discussed in great detail as was the Major Thoroughfare Plan. Traffic studies and forecast were discussed with the different plans that have been adopted by OTO. Mr. Tim Conklin stated that the Journey 2035 Long Range Transportation Plan was a study created to identify the projections of what a healthy growth plan would be for the next 20 years.

Mr. Ralph Rognstad asked when the Journey 2035 Long Range Transportation Plan would be presented to the Board of Directors. Mr. Conklin stated the Plan would be presented in April 2011. Mr. Steve Childers asked how one separates the issues, understanding that expanding this roadway is a significant concern to a lot of people. Recognizing that those affected want a very detailed study, Mr. Childers asked how in-depth it should be and does all of that fall on OTO and can it be completed by April 2011? Mr. Conklin addressed the committee by stating the 2035 Long Range Transportation Plan does take in consideration of the future needs of Springfield out through year 2035. It shows the recommendations from OTO. OTO has a vision of the best way to expand the growth of Springfield and surrounding areas. The staff of OTO looks at the transportation system as a whole. OTO will make fair decisions as to what would be best for the expansion of Springfield and surrounding areas. OTO can make recommendations, but it is up to the jurisdiction to make their own decisions.

Mr. Childers stated the Technical Committee realizes OTO's responsibility is to analyze data as it pertains to transportation. Farm Road 170 would have been included in a previous study at some point on a general level. OTO's job is to analyze the data. It is up to the governing jurisdiction to decide whether the expansion will be done or not. It is not the responsibility of OTO to provide the level of detail requested by those affected. Mr. Miller stated that he felt the same as Mr. Childers.

Mr. Rognstad made a motion that the Farm Road 170/Republic Road extension be considered separately from the update of the Major Thoroughfare Plan, taking the time necessary to fully study the issue, while still taking into account information used to prepare the Major Thoroughfare Plan as a whole. Mr. Roger Howard made an amendment to the motion to include that the requesting entity has the right to use all available resources in evaluating an issue.

Mr. Dan Smith questioned the procedures in making amendments to motions. He believes the committee should be consistent. He questioned if an amendment is made to a motion, should it be open for discussion. He felt the committee should be specific in the reasoning of the amendment. Mr. Childers addressed the committee by stating it was

not the committee's responsibility to advise jurisdictions what resources can be used when considering an expansion.

Mr. Lloyd asked Ms. Edwards to repeat Mr. Rognstad's motion and amendments. The original motion was that the Farm Road 170/Republic Road extension shall be considered separately from the update of the Major Thoroughfare Plan, taking the time necessary to fully study the issue, while still taking into account information used to prepare the Major Thoroughfare Plan as a whole with the amendment that Greene County/City of Springfield could use all resources available to them in studying the issues.

Mr. Lloyd stated that based on the nature of the situation, he felt it best to take a roll call vote. Those voting against the motion were: Mr. Pat Lloyd, Ms. Dawne Gardner, Mr. Terry Whaley, Mr. Frank Miller, Mr. Mike Giles, Mr. David Brock, Mr. Don Clark, Mr. Randall Brown, Mr. Jason Haynes, Mr. Dan Watts, Mr. King Coltrin, Mr. Dan Smith, Ms. Carol Cruise, Mr. Steve Childers, Mr. Martin Gugel, and Mr. Bob Atchley. Those voting for the motion were: Mr. Ralph Rognstad and Mr. Roger Howard. Mr. Bill Robinett stated his vote should be abstained because of his position as a state representative.

In addition to the original motion made by Mr. Rognstad, Mr. Childers made the following statement to be added to the motion: the Major Thoroughfare Subcommittee shall not make recommendations beyond OTO's mission, meaning it is not OTO's job to select alignment, but rather to determine if an arterial is needed. The motion was seconded by Ms. Carol Cruise. The motion was approved with one abstention and one nay.

Mr. Lloyd addressed the public by advising them they could stay for the remainder of the meeting if they decided to do so. He also asked for a five minute break from the meeting.

B. Listing of Administrative Modifications to the Transportation Improvement Program

Nine Administrative Modifications to the Transportation Improvement Program were made on September 2, 2010. The Ozarks Regional YMCA-Walking School Bus Pilot Program, Ozark R-VI School District-Safe Routes to School, Greene County-Bicycle Destination Plan Phase I, Springfield-Greene County Park Board-South Dry Sac Greenway, Springfield-Greene County Park Board-Wilson Creek Greenway Phase III and Springfield-Greene County Park Board-Fassnacht Creek Greenway Trail, The Republic R III School District Bicycle/Walking Program and City of Nixa Walking School Bus programs were moved from the prior year's TIP to the current TIP. The final revision was to increase City of Nixa-Gregg Road and Route 14 Intersection project by 14.99%.

Ms. Edwards stated the modifications were administrative changes in lieu of TIP amendments. The modifications were reduced to seven because the Republic R III School District Bicycle/Walking Program and City of Nixa Walking School Bus got their funds obligated this week leaving the remaining project funds to be rolled into the new TIP. The remaining projects have not had their funds obligated into the current fiscal year

which ends September 30, 2010. Ms. Edwards stated this can be done administratively along with the City of Nixa – Gregg Road and Route 14 Intersection increasing the total project by 14.99%.

C. OTO Long Range Transportation Plan (LRTP) Update

Mr. Conklin advised that everyone should have received an email of the September 22nd meeting at 9:00 am to move forward on the Long Range Transportation Plan. The timeline for the LRTP is as follows:

In September, OTO is planning to meet with the LRTP Subcommittee, review prioritization criteria, request projects for inclusion and select visualization projects. October, OTO plans to prioritize project submittals to review with the LRTP Subcommittee, review the visualization of a proposed project for each community. In November, OTO plans to review the draft and travel demand model for 2035 planned improvements. In December, OTO plans to continue to review the draft. In January, OTO plans to continue the draft review and schedule regional public meetings. In February, OTO will finalize the draft, schedule regional public meetings with a 30 day public comment period. In March, OTO will create a draft to present to the Technical Planning Committee for recommendations to the Board of Directors. In April, OTO will create a draft to present to the Board of Directors for Final Approval.

Ms. Sara advised the Technical Committee that OTO went out for visualization RFP for seven streets within the region which was awarded to Olsson.

D. Enhancement Funding Handbook and Application

Ms. Edwards stated that at the last Technical Planning Committee Meeting an Enhancement Subcommittee was created to evaluate applications submitted to OTO. There is \$1.6 Million in Enhancement Funding available. MoDOT placed a mandatory deadline which required an accelerated project delivery timeline. According to MoDOT regulations, projects must be selected by January 2011. The Enhancement Subcommittee will evaluate the necessary criteria in selecting projects to submit to the current Technical Planning Committee to be approved by the following Technical Planning Committee in 2011. The Enhancement Subcommittee met on August 27 to review the selection criteria. Changes can be reviewed in the Enhancement Funding Handbook.

A motion was made by Mr. Brock to forward the recommendations to the Board of Directors for adoption of the 2010 Enhancement Funding Handbook and Application. The motion was seconded by Mr. Watts. The motion was approved unanimously.

E. Update on EPA Review of Ozone Standards and Impact to OTO

EPA postponed the announcement of the new ozone standards from August 31, 2010 to the end of October 2010. OTO staff will update the Technical Planning Committee on the latest information from EPA and Missouri DNR.

EPA told Missouri DNR the same 2008 boundary explanation for nonattainment areas will be used for the 2011 designation. Missouri DNR also informed OTO that

2010 data will be used in the designation process. The Missouri DNR planned meetings for Springfield were pushed back until the new value is announced by EPA in October. The region's current design value for 2007-2009 is 69 ppb.

F. The Education and Medicaid Funding for States Act – BRO Rescission

The Education and Medicaid Funding for States Act rescinded \$2.2 billion of highway contract authority to help fund a \$26 billion package for teacher jobs and state Medicaid costs. For Missouri, \$51,812,722 was rescinded with approximately 9% coming from local programs and 91% from MoDOT programs.

III. Other Business

A. Technical Planning Committee Member Announcements

Ms. Gardner advised of a dedication for Highway 65, is scheduled for September 28th at 1:00 pm. The Advanced Traffic Management Projects will begin in the next 2-3 weeks.

B. Transportation Issues For Technical Planning Committee Member Review

Nothing presented.

IV. Adjournment

This meeting adjourned at 3:30 P.M. The next Technical Planning Committee meeting is scheduled for Wednesday, November 17, 2010 at 1:30 PM in the Missouri State University Plaster Student Union.

OZARKS TRANSPORTATION ORGANIZATION
SPECIAL TECHNICAL PLANNING COMMITTEE MEETING MINUTES
October 13, 2010

The Technical Planning Committee of the Ozarks Transportation Organization met at 1:30-2:30 p.m., at the Missouri State University Plaster Student Union (3rd Floor, Room 312).

The following members were present:

Mr. Bob Atchley, Christian Co. Planning
Mr. Don Clark, MSU
Mr. Travis Cossey, City of Nixa (a)
Ms. Carol Cruise, City Utilities
Mr. Ron Effland, MoDOT (a)
Mr. Martin Gugel, City of Springfield
Mr. Pat Lloyd, Willard (Chair)

Mr. Frank Miller, MoDOT
Mr. Duffy Mooney, Greene Co. Highway Dept.
Mr. Ryan Mooney, Chamber of Commerce
Mr. Ralph Rognstad, City of Springfield
Mr. Dan Smith, Greene Co. Highway Dept.
Mr. Tom Vicat, City of Strafford (a)

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Mr. Mokhtee Ahmad, FTA
Mr. Rick Artman, Greene Co. Highway Dept.
Mr. Brian Bingle, City of Nixa
Mr. David Bishop, R-12 Schools
Mr. David Brock, City of Republic (Vice-Chair)
Mr. Randall Brown, City of Willard (a)
Mr. Steve Childers, City of Ozark
Mr. King Coltrin, City of Strafford
Mr. Larry Combs, Missouri State University (a)
Mr. Jim Dow, Springfield R-12 Schools (a)
Ms. Diane Gallion, City Utilities (a)
Ms. Dawne Gardner, MoDOT
Mr. Mike Giles, City of Springfield (a)
Mr. Rick Hess, City of Battlefield (a)
Mr. Roger Howard, BNSF
Mr. David Hutchison, City of Springfield (a)
Ms. Jenni Jones, MoDOT

Mr. Joel Keller, Greene Co. Planning Dept.
Mr. Kevin Lambeth, City of Battlefield
Ms. Diane May, SMOG
Mr. Bradley McMahon, FHWA
Mr. Kent Morris, Greene Co. Planning Dept.
Mr. Andy Mueller, MoDOT
Mr. Earl Newman, City of Springfield
Mr. Daniel Nguyen, FTA (a)
Ms. Ann Razer, City of Springfield (a)
Mr. Mark Roy, Airport (a)
Mr. Bill Robinett, MoDOT
Mr. Mark Schenkelberg, FAA
Mr. Shawn Schroeder, Airport
Mr. Mike Tettamble, Jr., O & S Trucking.
Mr. Dan Watts, SMOG
Mr. Terry Whaley, Ozark Greenways

Others present were: Ms. Sharon Davis, Ms. Sara Edwards, Ms. Natasha Longpine, and Mr. Chris Stueve, Ozarks Transportation Organization

Mr. Pat Lloyd called the meeting to order at 1:35 p.m.

I. Administration

A. Approval of Technical Committee Meeting Agenda

Carol Cruise made the motion to approve the Technical Committee Agenda and the motion was seconded by Frank Miller. The agenda was approved unanimously.

B. Public Comment Period

None.

II. New Business

A. MoDOT Cost Share Application Prioritization Process

The main purpose of the economic development/cost share program is to facilitate economic development with our area. MoDOT District 8 requested OTO approve the cost share application prioritization process that would be utilized to prioritize cost share applications in the OTO area. OTO currently has six applications that were submitted on October 5th for statewide cost share funding. MoDOT Central Office requested each district office prioritize projects within their district. It is District 8's goal to fund all projects submitted.

Mr. Frank Miller presented the cost share application prioritization process to the Technical Planning Committee explaining that MoDOT District 8 is proposing a tiered classification for economic development projects. The first tier reflects economic development projects with all other projects placed into a second tier. The process is a numbering system based on the number of jobs created, the priority given by OTO, and a functional needs score showing whether the projects meets a taking care of the system need. OTO prioritizes a project based on where it appears in the Long Range Transportation Plan. The functional needs score is based on MoDOT's internal prioritization process, which evaluates the project based on other factors such as congestion relief, economic competitiveness, and quality of communities. Projects can accumulate additional scoring if it addresses taking care of the system (TOCS). An example of this would be if the project provides new pavement where a resurfacing is scheduled or where a bridge is in need of repair or replacement. An economic development project will get funding first and cost share projects second. The maximum funding that can be requested is fifty percent of the project.

Mr. Miller explained MoDOT District 8 went approximately three quarters without submitting a funding project application to the MoDOT Central Office in Jefferson City. The last submission was for five projects with only one being selected based on the priority ranking given by District 8. Mr. Miller stated the next MoDOT meeting will be in November. Mr. Miller stated the proposed process is a MoDOT District 8 ranking process, not OTO. MoDOT is looking for comments and concurrences. All non-OTO projects in District 8 will be placed within this ranking as well. This process will incorporate the current priority processes used by OTO and MoDOT.

The one selected was the Chestnut Expressway Railroad Overpass near Highway 65. The remaining four projects will be submitted this round in November with one addition being Evans/65 which is an economic development project. MoDOT reserves approximately \$5 million for economic development projects a year. An economic development project has an economic development/job development analysis from the Department of Economic Development's REMI Model. To be

classified the project must have a letter of support from DED stating the proposed development will create jobs within the State of Missouri improving the State's economy. In the job development analysis, DED will look at direct and indirect jobs created by the development. An economic development project will rank higher than a standard cost share project because of the profitable expansion created within the community.

Mr. Smith asked if the committee was approving a list or a process for funding. Mr. Miller and Ms. Edwards said the committee would be approving a MoDOT process. Currently, if approved, this process will be how the current listing will be categorized. The same process would be used in the future if multiple projects are needed at one given time.

Mr. Rognstad made a motion to present this process for approval to the Board of Directors. The motion was seconded by Ryan Mooney. The motion carried unanimously. Ron Effland and Frank Miller abstained because of their association with MoDOT.

III. Adjournment

Mr. Rognstad made a motion to adjourn the meeting and that was seconded by Mr. Gugel. The motion was approved unanimously.

The meeting was adjourned the meeting at 1:58 p.m.

TECHNICAL COMMITTEE AGENDA 11/17/10; ITEM II.A.

Amendment Number One to the FY 2011-2014 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are five items included as part of TIP Amendment Number One to the FY 2011-2014 Transportation Improvement Program.

- 1) Greene County is requesting the addition of a project to remove two existing bridges and realign Farm Road 186.
- 2) The City of Battlefield is requesting an amendment to add a project to conduct an engineering study to extend Third Street to the Battlefield Municipal Complex.
- 3) The City of Battlefield is requesting an amendment to add a project to construct a sidewalk along Elm Street from Cloverdale Lane to the Battlefield Municipal Complex.
- 4) The City of Battlefield is requesting an amendment to add a project to construct missing sidewalk along Cloverdale Lane to complete the current gap.
- 5) The City of Battlefield is requesting an amendment to add a project to conduct an engineering study and plans for a new bicycle and pedestrian trail along Highway M.

Please see the attached TIP pages for more information.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

To make a recommendation to the Board of Directors on approving Amendment Number One to the FY 2011-2014 TIP. If recommended for approval, include the following: That staff prepares a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the list can be conducted and comments received prior to the December 16th Board of Directors meeting.

PROGRAMMED IMPROVEMENTS
-Roadways-

GREENE COUNTY		Funding				Fiscal Year			
		2011	2012	2013	2014	TOTALS			
Project Title:	FARM ROAD 186 BRIDGES # 1860096 and 1860098	\$ -	\$ -	\$ -	\$ -	\$ -			
MoDOT #	BRO-B039(30)	\$ -	\$ -	\$ -	\$ -	\$ -			
TIP #	GR1105	\$ -	\$ -	\$ -	\$ -	\$ -			
Description:	Remove existing bridges and realign roadway.	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -			
Federal Source Agency	FHWA	\$ 805,600	\$ -	\$ -	\$ -	\$ 805,600			
Federal Funding Category	Bridge	\$ -	\$ -	\$ -	\$ -	\$ -			
MoDOT Funding Category	Safety	\$ 201,400	\$ -	\$ -	\$ -	\$ 201,400			
Work or Fund Category	Construction	\$ -	\$ -	\$ -	\$ -	\$ -			
Source of Local Funds: CART		\$ 1,007,000	\$ -	\$ -	\$ -	\$ 1,007,000			

CITY OF BATTLEFIELD		Funding				Fiscal Year			
		2011	2012	2013	2014	TOTALS			
Project Title:	THIRD STREET EXTENSION	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000			
MoDOT #		\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000			
TIP #	BA1101	\$ -	\$ -	\$ -	\$ -	\$ -			
Description:	Conduct engineering study with plans that will extend Third Street and connect it into the Battlefield Municipal Complex.	\$ -	\$ -	\$ -	\$ -	\$ -			
		\$ -	\$ -	\$ -	\$ -	\$ -			
Federal Source Agency	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -			
Federal Funding Category	STP-Urban	\$ -	\$ -	\$ -	\$ -	\$ -			
MoDOT Funding Category		\$ -	\$ -	\$ -	\$ -	\$ -			
Work or Fund Category	PE	\$ -	\$ -	\$ -	\$ -	\$ -			
Source of Local Funds: City of Battlefield's Transportation Sales Tax		\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000			

PROGRAMMED IMPROVEMENTS

-Enhancements-

ENHANCEMENTS- CITY OF BATTLEFIELD			Fiscal Year			
Funding			2011	2012	2013	2014
Project Title:						TOTALS
MoDOT #	ELM STREET SIDEWALK	FF	\$	\$	\$	\$
TIP #	EN1103	ROW	\$	\$	\$	\$
Description:	Sidewalk to be constructed along Elm St. to connect Cloverdale Lane to the Battlefield Municipal Complex	ROW	\$	\$	\$	\$
Federal Source Agency	FHWA	FHWA()	\$	\$	\$	\$
Federal Funding Category	STP-U	MoDOT	\$	\$	\$	\$
MoDOT Funding Category	Construction	Local	\$	\$	\$	\$
Work or Fund Category	Construction	Other	\$	\$	\$	\$
Source of Local Funds: City of Battlefield's Transportation Sales Tax.			\$	\$	\$	\$
		TOTAL	\$ 20,800	\$	\$	\$ 20,800

ENHANCEMENTS- CITY OF BATTLEFIELD			Fiscal Year			
Funding			2011	2012	2013	2014
Project Title:						TOTALS
MoDOT #	CLOVERDALE SIDEWALK GAP COMPLETION	FF	\$	\$	\$	\$
TIP #	EN1104	ROW	\$	\$	\$	\$
Description:	Construct a sidewalk to connect the two existing sections of sidewalk along Cloverdale Lane.	ROW	\$	\$	\$	\$
Federal Source Agency	FHWA	FHWA()	\$	\$	\$	\$
Federal Funding Category	STP-U	MoDOT	\$	\$	\$	\$
MoDOT Funding Category	Construction	Local	\$	\$	\$	\$
Work or Fund Category	Construction	Other	\$	\$	\$	\$
Source of Local Funds: City of Battlefield's Transportation Sales Tax			\$	\$	\$	\$
		TOTAL	\$ 10,000	\$	\$	\$ 10,000

-Enhancements-

OZARKS TRANSPORTATION ORGANIZATION
 2011-2014 Transportation Improvement Program
 Amendment 1
 Page 3

FINANCIAL SUMMARY
- Roadways -

YEARLY SUMMARY
FY 2011

PROJECT	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO	MoDOT	Local	Other	TOTAL
MO0908										\$ 1,447,000	\$ 161,000		\$ 1,608,000
MO1007										\$ 215,000			\$ 215,000
MO1010										\$ 285,000			\$ 285,000
MO1022				\$ 200,742						\$ 40,148	\$ 40,148		\$ 281,038
MO1103		\$ 250,000								\$ 532,000	\$ 62,500		\$ 844,500
MO1104										\$ 159,000			\$ 159,000
MO1105										\$ 284,000			\$ 284,000
MO1106										\$ 2,000		\$ 34,000	\$ 36,000
MO1107										\$ 191,000			\$ 191,000
MO1150										\$ 251,000			\$ 251,000
BA1001											\$ 2,000		\$ 2,000
BA1101		\$ 8,000								\$ 10,000			\$ 10,000
CC0901											\$ 99,200		\$ 99,200
CC1001									\$ 396,800	\$ 1,000			\$ 496,000
CC1101										\$ 5,000			\$ 5,000
CC1102										\$ 2,000			\$ 2,000
CC1110										\$ 5,000			\$ 5,000
GR1010		\$ 320,000								\$ 214,000		\$ 80,000	\$ 405,000
GR1100										\$ 1,000			\$ 1,000
GR1101										\$ 1,000			\$ 1,000
GR1102										\$ 1,000			\$ 1,000
GR1103										\$ 140,000			\$ 140,000
GR1105									\$ 805,600	\$ 201,400			\$ 1,007,000
NX0602		\$ 36,928								\$ 9,232			\$ 46,160
NX0701		\$ 226,055								\$ 56,313			\$ 282,368
NX0901		\$ 633,955								\$ 15,000	\$ 143,489		\$ 792,444
NX0905		\$ 217,134								\$ 73,384			\$ 290,518
NX0906		\$ 119,913								\$ 5,000	\$ 49,737		\$ 174,650
OK1004										\$ 100,000			\$ 100,000
OK1006										\$ 5,000			\$ 5,000
OK1101										\$ 5,000			\$ 5,000
RG0901										\$ 5,000			\$ 5,000
RP1002										\$ 5,000			\$ 5,000
RP1101										\$ 272,000			\$ 272,000
RP1102										\$ 109,000			\$ 109,000
RP1103						\$ 28,800				\$ 3,200	\$ 8,000	\$ 8,000	\$ 48,000
RP1104										\$ 5,000			\$ 5,000
SP0911										\$ 6,494,000	\$ 1,000,000		\$ 7,494,000
SP1015		\$ 1,800,000	\$ 999,829							\$ 4,763,171	\$ 200,000		\$ 7,763,000
SP1016		\$ 307,200								\$ 282,000	\$ 76,800		\$ 666,000
SP1018			\$ 100,000										\$ 100,000

FINANCIAL SUMMARY
- Roadways -

FY 2011 continued

PROJECT	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO	MoDOT	Local	Other	TOTAL
SP1019										\$ 5,000			\$ 5,000
SP1020										\$ 5,060,000			\$ 5,060,000
SP1021										\$ 73,000			\$ 73,000
SP1101										\$ 405,000			\$ 405,000
SP1102										\$ 569,000			\$ 569,000
SP1103										\$ 1,000,000			\$ 1,000,000
SP1104										\$ 1,660,000			\$ 1,660,000
SP1105										\$ 200,000			\$ 200,000
SP1106										\$ 5,000			\$ 5,000
SP1108										\$ 150,000			\$ 150,000
SP1109										\$ 340,000			\$ 340,000
SP1112										\$ 5,000			\$ 5,000
SP1113						\$ 40,000				\$ 10,000			\$ 50,000
SP1120						\$ 2,400				\$ 600			\$ 3,000
ST1101										\$ 1,000			\$ 1,000
ST1102										\$ 281,000			\$ 281,000
WI1001										\$ 3,000			\$ 3,000
TOTAL	\$ -	\$ 3,919,185	\$ 1,099,829	\$ 200,742	\$ -	\$ 71,330	\$ -	\$ -	\$ 1,202,400	\$ 25,621,119	\$ 2,183,203	\$ 122,000	\$ 34,419,808

FINANCIAL CONSTRAINT

	Prior Year	2011	2012	2013	2014	TOTAL
Available State and Federal Funding	\$1,480,000	\$24,220,000	\$17,630,820	\$17,381,800	\$16,590,230	\$77,302,850
Available Operations and Maintenance Funding	\$0	\$5,876,000	\$6,058,156	\$6,245,959	\$ 6,439,584	\$24,619,699
Available Suballocated STP-U						
Available Suballocated BRM	\$13,725,068	\$4,081,943	\$4,081,943	\$4,081,943	\$4,081,943	\$30,052,842
TOTAL AVAILABLE FUNDING	\$1,051,368	\$299,406.62	\$299,406.62	\$299,406.62	\$299,406.62	\$2,248,995
Programmed State and Federal Funding	\$16,256,436	\$34,477,350	\$28,070,326	\$28,009,109	\$27,411,164	\$134,224,385
TOTAL REMAINING	\$16,256,436	\$ (37,990,605)	\$ (25,263,870)	\$ (25,536,959)	\$ (13,319,584)	\$ (102,111,019)

Remaining State and Federal Funding	\$9,404,400
Remaining Suballocated STP-Urban	\$21,459,973
Remaining Suballocated BRM	\$1,248,995
TOTAL REMAINING	\$22,113,367

FINANCIAL SUMMARY
- Enhancements -

YEARLY SUMMARY
FY2011

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0606	\$ 195,200						\$ 62,800		\$ 258,000
EN0707	\$ 227,916						\$ 65,584		\$ 293,500
EN0711	\$ 291,036						\$ 77,364		\$ 368,400
EN0802	\$ 480,000						\$ 120,000		\$ 600,000
EN0808	\$ 489,600						\$ 122,400		\$ 612,000
EN0809	\$ 58,000			\$ 106,000		\$ 296,000			\$ 460,000
EN0817	\$ 364,800						\$ 91,200		\$ 456,000
EN0818	\$ 268,800						\$ 67,200		\$ 336,000
EN0906	\$ 73,000						\$ 18,250		\$ 91,250
EN1002				\$ 50,000			\$ 12,500		\$ 62,500
EN1006	\$ 20,812								\$ 20,812
EN1008	\$ 7,700								\$ 7,700
EN1101						\$ 3,000			\$ 3,000
EN1102						\$ 3,000			\$ 3,000
EN1103				\$ 16,800			\$ 4,000		\$ 20,800
EN1104				\$ 8,000			\$ 2,000		\$ 10,000
EN1105				\$ 2,000			\$ 400		\$ 2,400
TOTAL	\$ 1,734,200	\$ 28,512	\$ -	\$ 156,000	\$ -	\$ 302,000	\$ 431,550	\$ -	\$ 2,652,262

FY2012

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102						\$ 537,000		\$ -	\$ 537,000
TOTAL	\$ -	\$ 28,512	\$ -	\$ 156,000	\$ -	\$ 537,000	\$ -	\$ -	\$ 721,512

FY2014

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0809					\$ 361,600	\$ (361,600)		\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 361,600	\$ (361,600)	\$ -	\$ -	\$ -

FY2015

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102					\$ 428,000	\$ (428,000)		\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	\$ -

TOTAL PROGRAM	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
	\$ 1,734,200	\$ 28,512	\$ -	\$ 156,000.00	\$ 789,600	\$ 49,400	\$ 431,550	\$ -	\$ 3,189,262

FINANCIAL SUMMARY
-Enhancements-

FINANCIAL CONSTRAINTS

		Funding Source						
	Enhancement	SRTS	RTP	STP-U	MoDOT	Local	Other	TOTAL
PRIOR YEAR								
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2011								
Funds Anticipated	\$ 1,734,200	\$ -	\$ -	\$ 156,000	\$ 302,000	\$ 431,550	\$ -	2,623,750
Funds Programmed	\$ (1,734,200)	\$ -	\$ -	\$ (156,000)	\$ (302,000)	\$ (431,550)	\$ -	\$ (2,623,750)
Running Balance	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0
2012								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ -	\$ 537,000	\$ -	\$ -	1,137,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ (537,000)	\$ -	\$ -	\$ (537,000)
Running Balance	\$ 600,000	\$0	\$0	\$0	\$0	\$0	\$0	600,000
2014								
Funds Anticipated	\$ 600,000			\$ 361,600	\$ (361,600)			600,000
Funds Programmed	\$ -			\$ (361,600)	\$ 361,600			0
Running Balance	\$ 1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	1,200,000
2015								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	600,000
Funds Programmed	\$ -	\$ -	\$ -	\$ (428,000)	\$ 428,000	\$ -	\$ -	0
Running Balance	\$ 1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	1,800,000

TECHNICAL PLANNING COMMITTEE AGENDA 11/17/10; ITEM II.B.

Administrative Modification Number Two to the FY 2011-2014 Transportation Improvement Program

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

AGENDA DESCRIPTION:

Staff has made an administrative modification to the FY 2011-2014 Transportation Improvement Program. This modification, known as Administrative Modification Number 2, is listed below:

FY 2011-2014 Administrative Modification, November 4, 2010

Revision: Moving the following project from prior TIP to current TIP:

Ozarks Greenways Safe Routes Safety and Educational Initiative Phase II- \$91,250

TECHNICAL COMMITTEE ACTION REQUESTED:

NO ACTION REQUIRED – INFORMATIONAL ONLY

ENHANCEMENTS OZARK GREENWAYS						Funding					Fiscal Year			
								2011	2012	2013	2014	TOTALS		
Project:	SAFE ROUTES SAFETY AND EDUCATION INITIATIVE PHASE II	ENG	FHWA(ENH)	\$	73,000	\$	-	\$	-	\$	-	\$	73,000	
MoDOT #			MoDOT	\$	-	\$	-	\$	-	\$	-	\$	-	
TIP #	EN0906		Local	\$	18,250	\$	-	\$	-	\$	-	\$	18,250	
			Other	\$	-	\$	-	\$	-	\$	-	\$	-	
Description:	Provide safety and awareness for bicycle and pedestrian commuters within the OTO area.	ROW	FHWA(ENH)	\$	-	\$	-	\$	-	\$	-	\$	-	
			MoDOT	\$	-	\$	-	\$	-	\$	-	\$	-	
			Local	\$	-	\$	-	\$	-	\$	-	\$	-	
			Other	\$	-	\$	-	\$	-	\$	-	\$	-	
Federal Source Agency	FHWA		FHWA(ENH)	\$	-	\$	-	\$	-	\$	-	\$	-	
Federal Funding Category	Enhancement		MoDOT	\$	-	\$	-	\$	-	\$	-	\$	-	
MoDOT Funding Category		CON	Local	\$	-	\$	-	\$	-	\$	-	\$	-	
Work or Fund Category	Engineering		Other	\$	-	\$	-	\$	-	\$	-	\$	-	
Local funds provided from Ozark Greenways donations.														
TOTAL						\$	91,250	\$	-	\$	-	\$	91,250	

FINANCIAL SUMMARY
- Enhancements -

YEARLY SUMMARY
FY2011

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0606	\$ 195,200						\$ 62,800		\$ 258,000
EN0707	\$ 227,916						\$ 65,584		\$ 293,500
EN0711	\$ 291,036						\$ 77,364		\$ 368,400
EN0802	\$ 480,000						\$ 120,000		\$ 600,000
EN0808	\$ 489,600						\$ 122,400		\$ 612,000
EN0809	\$ 58,000			\$ 106,000		\$ 296,000			\$ 460,000
EN0817	\$ 364,800						\$ 91,200		\$ 456,000
EN0818	\$ 268,800						\$ 67,200		\$ 336,000
EN0906	\$ 73,000						\$ 18,250		\$ 91,250
EN1002				\$ 50,000			\$ 12,500		\$ 62,500
EN1006		\$ 20,812							\$ 20,812
EN1008		\$ 7,700							\$ 7,700
EN1101						\$ 3,000			\$ 3,000
EN1102						\$ 3,000			\$ 3,000
TOTAL	\$ 1,734,200	\$ 28,512	\$ -	\$ 156,000	\$ -	\$ 302,000	\$ 431,550	\$ -	\$ 2,652,262

FY2012

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102						\$ 537,000		\$ -	\$ 537,000
TOTAL	\$ -	\$ 28,512	\$ -	\$ 156,000	\$ -	\$ 537,000	\$ -	\$ -	\$ 721,512

FY2014

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0809					\$ 361,600	\$ (361,600)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 361,600	\$ (361,600)	\$ -	\$ -	\$ -

FY2015

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102					\$ 428,000	\$ (428,000)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	\$ -

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
TOTAL PROGRAM	\$ 1,734,200	\$ 28,512	\$ -	\$ 156,000.00	\$ 789,600	\$ 49,400	\$ 431,550	\$ -	\$ 3,189,262

FINANCIAL SUMMARY
-Enhancements-

FINANCIAL CONSTRAINTS

		Funding Source						
	Enhancement	SRTS	RTP	STP-U	MoDOT	Local	Other	TOTAL
PRIOR YEAR								
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2011								
Funds Anticipated	\$ 1,734,200	\$ -	\$ -	\$ 156,000	\$ 302,000	\$ 431,550	\$ -	2,623,750
Funds Programmed	\$ (1,734,200)	\$ -	\$ -	\$ (156,000)	\$ (302,000)	\$ (431,550)	\$ -	\$ (2,623,750)
Running Balance	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0
2012								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ -	\$ 537,000	\$ -	\$ -	1,137,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ (537,000)	\$ -	\$ -	\$ (537,000)
Running Balance	\$ 600,000	\$0	\$0	\$0	\$0	\$0	\$0	600,000
2014								
Funds Anticipated	\$ 600,000			\$ 361,600	\$ (361,600)			600,000
Funds Programmed	\$ -			\$ (361,600)	\$ 361,600			0
Running Balance	\$ 1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	1,200,000
2015								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	600,000
Funds Programmed	\$ -	\$ -	\$ -	\$ (428,000)	\$ 428,000	\$ -	\$ -	0
Running Balance	\$ 1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	1,800,000

TECHNICAL COMMITTEE AGENDA 11/17/10; ITEM II. C.

Annual Listing of Obligated Projects (ALOP)

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION: Ozarks Transportation Organization is required by federal law to publish an Annual Listing of Obligated Projects:

§ 450.332 Annual listing of obligated projects. (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Included for review and consideration is the Ozarks Transportation Organization Fiscal Year 2010 Annual Listing of Obligated Projects.

Staff is requesting each jurisdiction review the report for any inaccuracies and advise staff. Please note that this is required to be published by December 30, 2010.

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors regarding the Annual Listing of Obligated Projects. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the list can be conducted and comments received prior to the December 16th Board of Directors meeting.

FEDERAL FUNDS OBLIGATED IN OTO MPO AREA
OCTOBER 1, 2009 - SEPTEMBER 30, 2010

PROJECT NO.	JOB NO.	PROJECT DESCRIPTION	COUNTY	DISTRICT CODE	PROGRAM CODE	FED FUND CHANGE	STIP/TIP	TRANS DATE
9900850		CITY OF OZARK--SIDEWALK PROJECT PHASE 2, ALONG JACKSON FROM OZARK SCHOOL TO THE COMMUNITY CENTER	CHRISTIAN	8	L220	(\$23,584.15)	EN0805	11/6/09
ES08002		ARRA CITY OF OZARK SIDEWALKS PHASE 3 ALONG JACKSON ST FROM EO 12TH TO 4TH AVE .18 MILES	CHRISTIAN	8	C220	(\$19,263.35)	EN0902 2009	11/6/09
9900824		HWY 14 (THIRD ST), OZARK--STREETSCAPE FOR 3RD STREET PROJECT INCLUDING JACKSON & CHURCH STREET INTERSECTIONS	CHRISTIAN	8	L230	\$56,192.80		8/12/10
H080501		CITY OF NIXA--WALKING SCHOOL BUS PROGRAM AT MATTHEWS ELEMENTARY AND THOMAS ELEMENTARY	CHRISTIAN	8	L110	\$1,985.00	EN1009; 2010 TIP	8/26/10
B022009		CHRISTIAN COUNTY--BRIDGE REPLACEMENT ON RIVERSIDE ROAD OVER FINLEY RIVER	CHRISTIAN	8	L11E	\$254,395.20	CC1001; 2010 TIP	9/9/10
ES08007		ARRA CITY OF OZARK TRANS PLAN FOR PRELIM SCOPING OF TRANSPORTATION PROITS IN CITY LIMITS; DESCRIBED IN ATCHMT A&F OF ENG SRVC AGMT	CHRISTIAN	8	L230	(\$7,243.20)	OK0911 2009	9/14/10
ES08007		ARRA CITY OF OZARK TRANS PLAN FOR PRELIM SCOPING OF TRANSPORTATION PROITS IN CITY LIMITS; DESCRIBED IN ATCHMT A&F OF ENG SRVC AGMT	CHRISTIAN	8	C230	(\$1,961.00)	OK0911 2009	9/14/10
ES08002		ARRA CITY OF OZARK SIDEWALKS PHASE 3 ALONG JACKSON ST FROM EO 12TH TO 4TH AVE .18 MILES	CHRISTIAN	8	C220	(\$612.00)	EN0902 2009	9/14/10
H308501		CITY OF NIXA--WALKING SCHOOL BUS PROGRAM AT MATTHEWS ELEMENTARY AND THOMAS ELEMENTARY	CHRISTIAN	8	L110	\$1,015.00	EN1009; 2010 TIP	9/15/10
0652067	J8P0880	RTE 65, GREEN CO, PAVEMENT IMPROVEMENT FROM RTE 60 TO THE OZARKS TRANSPORTATION ORGANIZATION BOUNDARY, 9.539 MI	GREENE	8	H230	\$1,061,000.00	2010 - GR0902	10/15/09
0005251		STATEWIDE CROSSING IMPROVEMENT PROGRAM	GREENE	8	L550	\$25,677.48		10/21/09
ES08003		ARRA CITY OF WILLARD SIDEWALKS ALONG RTE Z FROM THE FRISCO HIGHLINE TRAIL TO THE REC CENTER .38 MILES	GREENE	8	C220	(\$45,541.00)	EN0903 2009	10/21/09
ES08008		ARRA CITY OF BATTLEFIELD SIDEWALKS ALONG CLOVERDALE FROM ELM GOING NORTH 2620 FT.	GREENE	8	C230	(\$15,031.00)	EN0905 2009	10/27/09
ES08004		ARRA OZARK GREENWAYS FRISCO HIGHLINE TRAIL PAVING FROM SPRINGFIELD TO WILLARD	GREENE	8	Q220	(\$17,336.00)	EN0904 2009	10/28/09
ES08004		ARRA OZARK GREENWAYS FRISCO HIGHLINE TRAIL PAVING FROM SPRINGFIELD TO WILLARD	GREENE	8	C220	(\$14,182.00)	EN0904 2009	10/28/09
5900838		BENTON AVE, SPRINGFIELD--BENTON AVENUE STREETSCAPE FROM TAMPA ST TO CHESTNUT EXPRESSWAY	GREENE	8	L220	(\$35,807.80)	EN0701; 2010 TIP	11/17/09
H288502		CITY OF SPRINGFIELD--SAFETY EDUCATION PROGRAM WITH BOWERMAN, COWDEN, PITTMAN AND WESTPORT ELEMENTARY	GREENE	8	L220	\$24,799.00	EN0819-2010 TIP	11/19/09
ES08001		ARRA STRAFFORD SIDEWALKS FROM SCHOOL CAMPUS TO OLD ORCHARD RD ON MCCABE ST 0.12 MILES	GREENE	8	L220	(\$20,112.00)	EN0901 2010	12/7/09
0602064		RT 60 AT JAMES RVR FREEWAY/GLENSTONE AVE, SPRINGFIELD--GRADING, DRAINAGE, ALTERNATE BID PCC OR SUPERPAVE PWMT	GREENE	8	L240	(\$47,734.43)		12/21/09
9900846		SCENIC AVE. SIDEWALK EXTENSION ON WEST SIDE FROM 300' S OF INMAN RD TO 200' N OF SWAN DRIVE; GREENE COUNTY;	GREENE	8	L230	\$7,350.46	TIP NO. EN0806	12/29/09
NB15812		NON STATE BRIDGE INSPECTION PROGRAM - GREENE COUNTY - FY 2008 - UNDERWATER INSPECTIONS	GREENE	8	L110	(\$4,010.86)		1/5/10
5927801		NORTON & KANSAS EXPRESSWAY GATEWAY, SPRINGFIELD--LANDSCAPING	GREENE	8	Q220	(\$2,992.16)		1/5/10
5919803		S CRK/WILSON CRK GREENWAY PHASE IV, SPRINGFIELD--BIKE/PED TRL	GREENE	8	Q220	(\$2,500.00)		1/5/10
0602066	J8P0898	RTE 60, GREENE CO - REBUILD AND WIDEN WB BRIDGE AND WIDEN AND STRENGTHEN EB BRIDGE RT 60 OVER JAMES RIVER SE SPRINGFIELD	GREENE	8	5640	\$1,187,500.00	SP0902	1/6/10
0652046	J8U0548	RT 65 AT I-44 & RT 65--GRADING, PAVING, LIGHTING & BRS TO MODIFY INTERCHANGE	GREENE	8	Q020	\$1,987,000.00		1/8/10
0652046	J8U0548	RT 65 AT I-44 & RT 65--GRADING, PAVING, LIGHTING & BRS TO MODIFY INTERCHANGE	GREENE	8	Q640	(\$1,085,074.36)		1/8/10
0652046	J8U0548	RT 65 AT I-44 & RT 65--GRADING, PAVING, LIGHTING & BRS TO MODIFY INTERCHANGE	GREENE	8	H020	(\$940,419.00)		1/8/10
ES08011		ARRA OZARK GREENWAYS FRISCO HIGHLINE TRAIL PAVING FROM SPRINGFIELD TO WILLARD; PHASE 2 2.09 MILES	GREENE	8	C230	\$17,918.00	EN0904 2010	1/19/10
ES08011		ARRA OZARK GREENWAYS FRISCO HIGHLINE TRAIL PAVING FROM SPRINGFIELD TO WILLARD; PHASE 2 2.09 MILES	GREENE	8	C220	\$114,556.35	EN0904 2010	1/19/10
7441002		RT 744 BETWEEN RT 65 & RT 00, GREENE CO--RESURFACE, DIAMOND GRIND--85-5 (BRBF)	GREENE	8	L530	(\$8,077.40)		1/21/10
7441002		RT 744 BETWEEN RT 65 & RT 00, GREENE CO--RESURFACE, DIAMOND GRIND--85-5 (BRBF)	GREENE	8	L050	(\$5,664.31)		1/21/10
5932802		WALNUT ST, SPRINGFIELD--STREETSCAPE PHASE 2	GREENE	8	L220	(\$79,830.25)	EN0709-2009 TIP	1/25/10
5900842		E TRAFFICWAY STSCAPE, PHASE 3, SPRINGFIELD--BIKE/PED, LANDSCAPE	GREENE	8	Q220	(\$23,182.08)		1/27/10
ES08003		ARRA CITY OF WILLARD SIDEWALKS ALONG RTE Z FROM THE FRISCO HIGHLINE TRAIL TO THE REC CENTER .38 MILES	GREENE	8	C220	\$15,625.00	EN0903 2009	2/11/10
6900806		CITY OF REPUBLIC--NORTH HAMPTON AVENUE SIDEWALKS	GREENE	8	L220	\$55,084.16	EN811, 2010 TIP	2/16/10
5905806		GREENE COUNTY--BRIDGE REPLACEMENT OF BRANCH OF SAC RIVER ON COUNTY RD 45	GREENE	8	L110	\$538,603.70		3/5/10
0602062	J8P0683B	CITY OF SPRINGFIELD--SALARIES FOR THE ENGINEERS FOR TRANSPORTATION MANAGEMENT CENTER	GREENE	8	L230	\$228,000.00	MO1030-2010 TIP	3/15/10
0442225	J8I0754	ROUTE 44, GREENE COUNTY, RESURFACE ALL LANES FROM W/O RTE 13 TO RTE H IN SPRINGFIELD, 3.3 MI	GREENE	8	H170	\$102,252.00		3/16/10
5905804		SPRINGFIELD TRANSPORTATION MANAGEMENT CTR STAFF--FUNDING FOR STAFF	GREENE	8	L230	(\$659.24)		5/4/10
0442220		ROUTE 44 GREENE CO RESURFACE PAVEMENT FROM STAFFORD TO GREENE/WEBSTER CO LINE 1.51 MI	GREENE	8	L530	(\$2,513.46)	GR0809	5/4/10
0442220		ROUTE 44 GREENE CO RESURFACE PAVEMENT FROM STAFFORD TO GREENE/WEBSTER CO LINE 1.51 MI	GREENE	8	L01E	(\$2,236.94)	GR0809	5/4/10
0652058		RTE 65 - GREENE CO - PAVEMENT AND TRAFFIC SIGNALS - 0.16 MI	GREENE	8	H230	(\$0.23)	SP0702	5/20/10
5905805		CITY OF SPRINGFIELD--TRANSPORTATION MANAGEMENT CENTER ENGINEERS' SALARIES	GREENE	8	L230	(\$859.06)	MO0903	5/24/10
5907801	J8S0758	RT 160 & WEAVER RD, SPRINGFIELD--RDWY REALIGNMENT & INTERSECTION IMPROVEMENTS	GREENE	8	L200	\$124,524.56	GR0701 2010	6/7/10
J8S0758		RT 160 & WEAVER RD, SPRINGFIELD--RDWY REALIGNMENT & INTERSECTION IMPROVEMENTS	GREENE	8	L230	\$2,494,261.97	GR0701 2010	6/7/10
9900867		CITY OF BATTLEFIELD--325 LF OF NEW SIDEWALK ALONG CLOVERDALE LANE TO THE TWO SECTIONS OF EXISTING SIDEWALKS	GREENE	8	L230	\$795.68	EN1005; 2010 TIP	6/10/10
9900866		ROUTE 744, GREENE COUNTY, LANDSCAPING AND THIN PAVEMENT TREATMENT ON KEARNEY STREET WEST OR RTE 13 3.658 MI	GREENE	8	L05E	\$1,998.24	EN1003 - 2010	6/10/10
7441005	J8P0879B	CITY OF BATTLEFIELD--700LF OF NEW SIDEWALK ALONG ELM STREET FROM CLOVERDALE LANE WEST TO TOWER DRIVE	GREENE	8	L230	\$702,440.00	SP0805 2009	6/10/10
5907801	J8S0758	RT 160 & WEAVER RD, SPRINGFIELD--RDWY REALIGNMENT & INTERSECTION IMPROVEMENTS	GREENE	8	L230	\$163,325.79	GR0701 2010	6/15/10
5938008		ARRA, ROUTE EE, GREENE COUNTY, THIN LIFT OVERLAY FROM RT AB TO RT 160, 5.417 MILES	GREENE	8	C240	\$18,917.29	GR0910-2009	6/17/10
2661012		ARRA, ROUTE 266, GREENE COUNTY, THIN LIFT OVERLAY FROM ROUTE AB TO FARM ROAD 107, 1.324 MILES	GREENE	8	C240	\$1,586.58	GR0912-2009	6/17/10
5947011		ARRA, ROUTE H, GREENE COUNTY, THIN LIFT OVERLAY FROM SOUTH OF RTE KK TO NORTH OF VALLEY WATER MILL RD, 3.857 MILES	GREENE	8	C240	\$4,245.83	GR0913-2009	6/21/10
5953005		ARRA, ROUTE AB, GREENE COUNTY, THIN LIFT OVERLAY FROM ROUTE 160 TO ROUTE 266, 6.121 MILES	GREENE	8	C240	\$8,470.67	GR0911-2009	6/21/10

FEDERAL FUNDS OBLIGATED IN OTO MPO AREA
OCTOBER 1, 2009 - SEPTEMBER 30, 2010

PROJECT NO.	JOB NO.	PROJECT DESCRIPTION	COUNTY	DISTRICT	PROGRAM CODE	FED FUND CHANGE	STIP/TIP	TRANS DATE
6900808		REPUBLIC SCHOOL DISTRICT - 8.452 L.F. OF SIDEWALKS ADJACENT TO HWY M & HWY 22 ALONG REPUBLIC HIGH SCHOOL CAMPUS	GREENE	8	L220	(\$100,000.00)	EN0813; 2010 TIP	6/24/10
0652051		RT 65 FM RT 125 TO VALLEY WATER MILL RD, GREENE CO--DIAMOND GRIND, PVMT REPAIR, FOG SEAL SHOULDERS	GREENE	8	L030	(\$105,829.20)		6/24/10
0652048	J8U05488	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	H020	\$940,419.00		7/2/10
0652048	J8U05488	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	Q640	\$1,085,074.35		7/2/10
0652048	J8U05488	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	L930	\$1,324,537.00		7/2/10
0652048	J8U05488	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	Q020	\$1,987,000.00		7/2/10
0652048	J8U05488	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	LY10	\$2,442,437.00		7/2/10
0652067	J8P0880	RT 65 INTERCHANGE AT I-44, GREENE CO--PE & GRADE, PAVE, BR & RETAINING WALLS	GREENE	8	L22E	\$7,441,903.65		7/2/10
5758006		RT 65, GREEN CO, PAVEMENT IMPROVEMENT FROM RTE 60 TO THE OZARKS TRANSPORTATION ORGANIZATION BOUNDARY, 9.539 MI	GREENE	8	L53E	\$1,168,400.00	2010 - GR0902	7/19/10
9900851		RTE 174, GREENE CO, PAVEMENT IMPROVEMENTS FROM COUNTY RD 59 TO W/O THE BNSF RAILWAY IN REPUBLIC, 3.456 MI	GREENE	8	L520	\$60,000.00	RP1005 2011	8/12/10
5907801		GREENE COUNTY--FARM ROAD100 (STONERIDGE STREET) NEW SIDEWALKS FROM FARM ROAD 165 EAST TO DELAWARE AVE. INTERSECTION	GREENE	8	L220	(\$10,223.36)	EN0820; 2010 TIP	8/12/10
5907807	J852282	RT 160 & WEAVER RD, SPRINGFIELD--RDWY REALIGNMENT & INTERSECTION IMPROVEMENTS	GREENE	8	L230	(\$328,117.82)	GR0701 2010	8/20/10
5947010	J850758	CITY OF SPRINGFIELD--PARK CENTRAL EAST & WEST STREETSCAPE FROM ROBBERTSON TO JEFFERSON AVE & CAMPBELL TO PATTON AVE	GREENE	8	L220	\$128,800.00	EN1004; 2010 TIP	8/26/10
5947010	J850724	RT H, GREENE CO--ROW AND FROM NORTH OF VALLEY WATER MILL RD TO I-44, REPLACE BRIDGES, WIDEN	GREENE	8	L200	\$390,052.00	SP0703	8/26/10
5959003	J852233	RTE FF, GREENE CO, PAVEMENT IMPROVEMENTS FROM S/O WEAVER RD TO END OF ROUTE, 2.976 MI	GREENE	8	L03E	\$2,834,823.80	SP0703	8/26/10
0602068	J8P0792	RTE 160, GREENE CO, IMPROVE INTERCHANGE SAFETY & CAPACITY AT JAMES RIVER FREEWAY & RTE 160 (CAMPBELL AVE) IN SPRINGFIELD, 0.93 MI	GREENE	8	L230	\$70,000.00	BA1001-2011	9/9/10
0602068	J8P0792	RTE 160, GREENE CO, IMPROVE INTERCHANGE SAFETY & CAPACITY AT JAMES RIVER FREEWAY & RTE 160 (CAMPBELL AVE) IN SPRINGFIELD, 0.93 MI	GREENE	8	56C0	\$999,829.00	SP1015-2011	9/10/10
0602065	J8P0683C	RTE 60/65 GREENE CO-IMPROVE INTERCHANGE AND RAMPS AT RTE 60-65, CONSTRUCT FLYOVER RAMPS AND BRIDGES, 1.4	GREENE	8	L230	\$1,800,000.00	SP1015-2011	9/10/10
H308506		REPUBLIC R-II SCHOOL DISTRICT--EDUCATIONAL PROGRAM TO WALK/BIKE TO SCHOOL	GREENE	8	L930	\$162,520.00	SP0626	9/10/10
0132053	J8P0596	RT 13, GREENE and POLK CO, MO CR 490 TO PINWOOD DR N/O RTE VW TO FR 6 CONNECTOR S/O POLK CO LINE, RELOCATE NB LANES, 4.836 MI	GREENE	8	LY30	\$329,255.20	EN1007; 2010 TIP	9/14/10
ES08008		ARRA CITY OF BATTLEFIELD SIDEWALKS ALONG CLOVERDALE FROM ELM GOING NORTH 2620 FT.	GREENE	8	C230	\$1,812.00	EN0905 2009	9/14/10
ES08003		ARRA CITY OF WILLARD SIDEWALKS ALONG RTE Z FROM THE FRISCO HIGHLINE TRAIL TO THE REC CENTER .38 MILES	GREENE	8	C220	(\$1,250.00)	EN0903 2009	9/14/10
5951005	J8B0801D	S&S REHAB, #1, RTE UU OVER CLEAR CREEK, GREENE COUNTY, 0.053 MI	GREENE	8	L1C0	\$164,160.00		9/15/10
0652063	J8P0605D	ARRA, RT 65, GREENE CO, GRADING & PAVING TO ADD LANES FOR 6-LANE FREEWAY FROM BUS 65 (CHESTNUT EXPWY) TO RT D (SUNSHINE ST), 2.027	GREENE	8	C240	(\$134,629.96)	2009 SP913	9/15/10
0652063	J8P0605D	ARRA, RT 65, GREENE CO, GRADING & PAVING TO ADD LANES FOR 6-LANE FREEWAY FROM BUS 65 (CHESTNUT EXPWY) TO RT D (SUNSHINE ST), 2.027	GREENE	8	C240	(\$3,284.52)	2009 SP913	9/17/10
0602067	J8P0791	ARRA, RTE 60, GREENE COUNTY, INTERCHANGE IMPROVEMENTS AT JAMES RIVER FREEWAY AND NATIONAL AVENUE IN SPRINGFIELD, 0.474 MI	GREENE	8	C230	\$149.00	2009 SP0919	9/20/10
D602065	J8P0683C	RT 60/65, GREENE CO-IMPROVE INTERCHANGE AND RAMPS AT 60-65, CONSTRUCT FLYOVER RAMPS AND BRIDGES, 1.4 MI	GREENE	8	L930	\$1,015,750.66	SP0626	9/24/10
D602065	J8P0683C	RT 60/65, GREENE CO-IMPROVE INTERCHANGE AND RAMPS AT 60-65, CONSTRUCT FLYOVER RAMPS AND BRIDGES, 1.4 MI	GREENE	8	LY20	\$1,873,033.99	SP0626	9/24/10
0652056	J8P0591	RT 65 FM 0.2m N/O RTE EE TO RT 125, GREENE CO--GRADING, DRAINAGE, BRS & ALT PVMT	GREENE	8	L930	\$2,018,891.19		9/24/10
0652056	J8P0591	RT 65 FM 0.2m N/O RTE EE TO RT 125, GREENE CO--GRADING, DRAINAGE, BRS & ALT PVMT	GREENE	8	LY20	\$3,746,069.00		9/24/10
5910803		COLLEGE STATION, SPRINGFIELD--STREETSCAPE PHASE 2	GREENE	8	L220	\$3,465.00		4/5/10
5902808		RT 160, KEARNEY ST TO CHESTNUT EXPY, SPRINGFIELD--WIDEN TO 4 LNS, REMOVE 2 RR BRS & ACCESS MGT	GREENE	8	L24E	\$658,180.00		4/14/10
NB15813		2010 NON STATE BRIDGE INSPECTION PROGRAM GREENE COUNTY NON FEDERAL AID ROUTES	GREENE	8	L110	\$14,559.39		4/9/10
0652064	J8P0605B	ARRA, RT 65, GREENE, GRADING, PAVING TO ADD LANES FOR 6-LANE FREEWAY FROM RT D (SUNSHINE ST) TO RT 60 (JAMES RIVER FREEWAY) 3.466	GREENE	8	C240	(\$1,299,250.50)	2009 SP0807	4/15/10
0442226	J8I0755	ROUTE 44, GREENE COUNTY, RESURFACE E/B & W/B LANES FROM RTE H TO E/O RTE 65 IN SPRINGFIELD, 2.8 MI	GREENE	8	L020	\$950,000.00	2010-SP1002	4/7/10
5916806		CITY OF BATTLEFIELD-HWY M CORRIDOR STUDY, DEFINE ACCESS POINTS, INTERNAL CIRCULATION & CAPACITY IMPROVEMENT INCLUDIN SITE DISTANCE	GREENE	8	L230	\$14,399.22	BA0801, 2010 TIP	4/28/10
6900807		CITY OF REPUBLIC--NORTH MAIN STREET SIDEWALK BETWEEN HINES & EARLY CHILDHOOD CENTER	GREENE	8	L220	\$25,766.20	EN0812; 2010 TIP	4/28/10
6900808		REPUBLIC SCHOOL DISTRICT - 8.452 L.F. OF SIDEWALKS ADJACENT TO HWY M & HWY 22 ALONG REPUBLIC HIGH SCHOOL CAMPUS	GREENE	8	L220	\$91,715.28	EN0813; 2010 TIP	4/5/10
9900851		GREENE COUNTY--FARM ROAD100 (SONERIDGE STREET) NEW SIDEWALKS FROM FARM ROAD 165 EAST TO DELAWARE AVE. INTERSECTION	GREENE	8	L220	\$60,051.20	EN0820; 2010 TIP	4/14/10
ES08011		ARRA OZARK GREENWAYS FRISCO HIGHLINE TRAIL PAVING FROM SPRINGFIELD TO WILLARD, PHASE 2 2.09 MILES	GREENE	8	C220	\$4,308.55	EN0904 2010	4/29/10
0442220		ROUTE 44 GREENE CO RESURFACE PAVEMENT FROM STAFFORD TO GREENE/WEBSTER CO LINE 1.51 MI	GREENE	8	L01E	\$125,909.10	GR0809	4/1/10
0602065	J8P0683C	RT 60/65 GREENE CO-IMPROVE INTERCHANGE AND RAMPS AT RTE 60-65, CONSTRUCT FLYOVER RAMPS AND BRIDGES, 1.4	GREENE	8	56A0	\$237,500.00	SP0626	4/28/10
0602065	J8P0683C	RTE 60/65 GREENE CO-IMPROVE INTERCHANGE AND RAMPS AT RTE 60-65, CONSTRUCT FLYOVER RAMPS AND BRIDGES, 1.4	GREENE	8	LY10	\$299,686.00	SP0626	4/28/10
0652058		RTE 65 - GREENE CO - PAVEMENT AND TRAFFIC SIGNALS - 0.16 MI	GREENE	8	H230	\$7,571.22	SP0702	4/28/10
0652058		RTE 65 - GREENE CO - PAVEMENT AND TRAFFIC SIGNALS - 0.16 MI	GREENE	8	L00E	\$160,324.86	SP0702	4/28/10
7441003	J850919	RT 744, GREENE CO, WIDEN TO FIVE LANES BETWEEN RTE 65 AND LECOMPTTE AVENUE, 0.557 MI	GREENE	8	L22E	\$1,944,568.40	SP0809	4/29/10
7441004	J852152	RT 744, GREENE CO, REHABILITATE KEARNEY STREET BRIDGE OVER RTE 65, 0.1 MI	GREENE	8	L05E	\$848,923.20	SP0827	4/19/10
0652061	J8P0897	RTE 65, GREENE CO-RPL NB BR AND RPL DECK AND SUPERSTRUCTURE OF SB BR IMPROVE VERTICAL CLEARANCE AT RT 60 INTCHG IN SPRINGFIELD	GREENE	8	L22E	\$5,184,280.00	SP0901	4/19/10



**Ozarks Transportation Organization
Timeline for FY 2010-2011 Enhancement Projects**

OTO Process

August 27, 2010	Enhancement Subcommittee to rewrite criteria
September 3, 2010	Enhancement Subcommittee to finalize criteria
September 15, 2010	TPC meeting to recommend criteria
October 21, 2010	Selection Criteria approved by Board of Directors
October 22, 2010	Application posted
November 15, 2010	Application Deadline
November 22, 2010	Enhancement Selection Committee to select projects
November 29, 2010	TPC e-meeting to recommend TIP amendments for selected projects
December 16, 2010	Board of Directors meeting to approve TIP amendments for selected projects
December 30, 2010	OTO submits eligible selected projects to MoDOT Central Office. MANDATORY DEADLINE

MODOT Process

These are the suggested latest dates to meet the required November PS&E Deadline. You may proceed with the consultant selection process as early as December 17th.

January 15, 2011	If seeking federal reimbursement for PE (Professional Engineering) services, local agency submits RFQ (Request for Qualifications) to MoDOT for posting. (May be submitted anytime after December 16 th)
January 31, 2011	RFQ proposals due to local agency.
February 15, 2011	Local agency selects consultant
March 15, 2011	Local agency submits executed standard ESC (Engineering Services Contract) contract to MoDOT District Office for funds obligation.
April 1, 2011	PE funds obligated. Local agency notified to begin design.
May 1, 2011	If easements or right of way is needed, right of way plans submitted to District Office.
October 1, 2011	Final PS&E (Plans, Specifications and Estimates) submitted to MoDOT District Office. MANDATORY DEADLINE
November 1, 2011	PS&E submittal to MoDOT Central Office for bid review. MANDATORY DEADLINE
January 1, 2012	Construction Authorization request submitted to MoDOT Central Office. MANDATORY DEADLINE

TECHNICAL COMMITTEE AGENDA 11/17/10; ITEM II.F.

TECHNICAL COMMITTEE CHAIR ROTATION APPOINTMENT

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

TECHNICAL COMMITTEE CHAIR ROTATION SCHEDULE

Year	Jurisdiction	
2008	Ozark	Steve Childers
2009	<i>Strafford</i>	<i>declined</i>
2009	Springfield	Harry Price
2010	Willard	Pat Lloyd
2011	Republic	David Brock, Chairman
2012	Christian County	Bob Atchley, Chairman-Elect
2013	Battlefield	
2014	Nixa	
2015	Greene County	

TECHNICAL COMMITTEE ACTION REQUESTED: To make a motion to elect the Chairman and Chairman-Elect Positions for the 2011 Technical Planning Committee.

Ozarks Transportation Organization Technical Planning Committee 2011 Meeting Schedule

**Meetings are held every other month on the third Wednesday from 1:30 to 3:30 P.M.
in the Missouri State University Plaster Student Union, Room 317**

January 19, 2011

March 16, 2011

May 18, 2011

July 20, 2011

September 21, 2011

November 16, 2011