

# **Ozarks Transportation Organization**



**July 16, 2008**

## **Technical Committee Meeting**

Plaster Student Union, Room 317

Missouri State University

1:30-2:30 PM

**Technical Committee Meeting Agenda, July 16, 2008**  
**Missouri State University Plaster Student Union Room 317 (Third Floor)**

**Call to Order ..... 1:30 PM**

**I.     Administration**

**A. Approval of Technical Committee Meeting Agenda**

(2 minutes/Childers)

**TECHNICAL COMMITTEE ACTION REQUESTED**

**B. Approval of May 21, 2008 Meeting Minutes..... Tab 1**

(2 minutes/Childers)

**TECHNICAL COMMITTEE ACTION REQUESTED**

**C. Public Comment Period**

(3 minutes/Childers)

Individuals requesting to speak are requested to state their name and organization (if any) that they represent before making comments. Individuals and organizations have up to three minutes to address the Technical Committee.

**D. Executive Director's Report**

(3 minutes/Conklin)

Tim Conklin will provide a review of the Ozarks Transportation Organization (OTO) staff activities since the May Technical Committee meeting.

**II.    New Business**

**A. City Utilities FY 2008-2011 TIP Amendment..... Tab 2**

(3 minutes/Conklin)

City Utilities is requesting a TIP amendment to recognize the use of FTA Section 5307 Transit Funds to operate the Transit System. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE CITY UTILITIES REQUESTED TIP AMENDMENT.**

**B. OTO FY 2009-2012 Transportation Improvement Program (TIP) ..... Tab 3**

(15 minutes/Edwards)

According to OTO bylaws, the region's Transportation Improvement Program (TIP) must be updated on an annual basis. The FY 2009 – 2012 TIP will serve as the four-year guidance document for all transportation projects being undertaken in the OTO service area. (Materials sent under separate cover.)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND THE FY 2009 – 2012 TRANSPORTATION IMPROVEMENT PROGRAM TO THE BOARD OF DIRECTORS FOR ADOPTION.**

**C. City of Battlefield Major Thoroughfare Plan Amendments ..... Tab 4**  
(5 minutes/Lambeth)

The City of Battlefield is requesting a series of Major Thoroughfare Plan amendments. This item was tabled at the May 2008 Technical Planning Committee in order for Greene County to meet with the City of Battlefield. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE REQUESTED TIP AMENDMENT.**

**D. 2009-2013 Statewide Transportation Improvement Program (STIP) Approval .Tab 5**  
(5 minutes/Miller)

MoDOT is requesting approval of the 2009-2013 STIP as part of the process to work in collaboration with its planning partners to develop the five-year improvement program. The projects contained in the STIP and within the TIP are identical. OTO staff recommends that the Technical Committee endorse the OTO section of the STIP and request the Board of Directors to adopt the STIP. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE REQUESTED STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP).**

**E. Springfield FY 2008-2011 TIP Amendment Safe Routes to School .....Tab 6**  
(3 minutes/Edwards)

The City of Springfield received a 2008 Safe Routes to School Non-Infrastructure Activities grant in the amount of \$24,779 for the following schools: Bowerman, Cowden, Pittman and Westport. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE REQUESTED TIP AMENDMENT.**

**III. Other Business**

**A. Technical Committee Member Announcements**  
(5 minutes/Technical Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Committee members.

**B. Transportation Issues For Technical Committee Member Review**  
(5 minutes/Technical Committee Members)

Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the OTO Technical Committee.

**C. Information Items .....Tab 7**  
(Articles attached.)

**IV. Adjournment**

Targeted for 2:30 P.M. Next Technical Committee meeting scheduled for Wednesday, September 17, 2008 at 1:30 PM at the Missouri State University Plaster Student Union.

Attachments and Enclosure

Pc: Don Watts, OTO Chair, Mayor of Ozark  
Marc Thornsberry, City of Springfield Mayor's Designee  
Stacy Burks, Senator Bond's Office  
David Rauch, Senator McCaskill's Office  
Steve McIntosh, Congressmen Blunt's Office  
Area News Media

## MEETING MINUTES

Attached for Technical Committee member review are the minutes from the May 21, 2008 Technical Committee meeting. Please review these minutes prior to our meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To make any necessary corrections to the minutes and then approve the minutes for public review.

**OZARKS TRANSPORTATION ORGANIZATION  
TECHNICAL PLANNING COMMITTEE MEETING MINUTES  
May 21, 2008**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30-2:30 p.m., at the Missouri State University Plaster Student Union (3<sup>rd</sup> Floor, Room 317).

The following members were present:

Mr. Steve Childers, City of Ozark (chair)	Ms. Jenni Jones, MoDOT
Mr. Joel Keller, Greene Co. Planning Dept (a)	Mr. Bill Robinett, MoDOT
Mr. Paul Hood, City of Willard	Mr. Earl Newman, City of Springfield
Mr. Kevin Lambeth, City of Battlefield	Ms. Carol Cruise, City Utilities
Mr. Ralph Rognstad, City of Springfield	Mr. Gary Snavely, MSU (a)
Mr. Andy Mueller, MoDOT	Mr. Brian Bingle, City of Nixa
Mr. Frank Miller, MoDOT	Mr. Bob Atchley, Christian Co. Planning & Zoning
Mr. Ryan Mooney, Chamber of Commerce	Mr. Roger Howard, Burlington Northern Railroad
Mr. Harry Price, City of Springfield	Mr. Duffy Mooney, Greene Co. Highway Department
Mr. Shawn Schroeder, Airport	Mr. Dan Smith, Greene Co. Highway Dept.
Mr. Terry Whaley, Ozark Greenways	Mr. David Bishop, Springfield R-12 Schools (a)

*(a) Denotes alternate given voting privileges as a substitute for voting member not present*

The following members were not present:

Mr. Mark Schenkelberg, FAA	Mr. Kent Morris, Greene Co. Planning Dept
Ms. Diane May, SMCOG	Mr. Bryant Doss, City of Strafford
Mr. Mokhtee Ahmad, FTA	Mr. Mike Tettamble, Jr., Trucking Rep.
Mr. Wally Schrock, City of Republic	Mr. Jim Dow, Springfield R-12 Schools
Mr. Ken McClure, MSU	Mr. Brad McMahon, FHWA

Others present were: Natasha Longpine, Lori Chafin, Abby Benz and Curtis Owens, Ozarks Transportation Organization; Stacy Burks, Senator Kit Bond's Office; Steve McIntosh, Congressman Roy Blunt's Office; David Brock, City of Republic; David Hutchison, City of Springfield; Rick Hess, City of Battlefield; Randall Brown, City of Willard; Dawne Gardner, MoDOT, and King Coltrin, Great River Engineering.

Mr. Steve Childers called the May 21, 2008 Technical Planning Committee Meeting to order at 1:38 p.m.

**I. Administration**

**A. Approval of Technical Committee Meeting Agenda**

Ms. Longpine requested to add Item II (G) to the agenda to form a TIP subcommittee. Ms. Cruise motioned to approve the agenda as amended. Mr. Miller seconded, and the motion was carried unanimously.

**B. Approval of March 19, 2008 Meeting Minutes**

Mr. Rognstad motioned to approve the minutes as presented. Mr. Ryan Mooney seconded, and the motion was carried unanimously.

**C. Public Comment Period**

None.

#### **D. Staff Report**

Ms. Longpine stated that Tim Conklin has signed the contract to be the new OTO Executive Director. He will start on June 2, 2008. OTO is working on finalizing the lease for the new office space and will be moving sometime in July. OTO is also officially incorporated as a non-profit in the State of Missouri as of April 23, 2008. The UPWP has been approved by ONEDOT. The new TIP will be brought to the Technical Committee in July. There is also an RFP out for the new web-based rideshare program software. The Ozarks Clean Air Alliance has a pilot park and ride project with St. John's. It will bring employees into Springfield to St. John's from Nixa, removing some vehicles from the road.

## **II. New Business**

#### **A. MoDOT TIP Amendment I-44/65 Guardrail**

Mr. Miller stated that MoDOT is requesting a TIP amendment to upgrade guardrail at the I-44/65 interchange, which wasn't addressed with the interchange improvement project. The request is for \$80,000 in MoDOT funds.

Mr. Ryan Mooney motioned to approve the MoDOT requested TIP amendment and that staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the June Board of Directors meeting. Mr. Rognstad seconded, and the motion was carried unanimously.

#### **B. MoDOT TIP Amendment I-44 Striping**

Mr. Miller stated that MoDOT is requesting a TIP amendment to maintain and upgrade striping improvements to I-44. Striping will be provided in areas that have not been addressed by pavement improvements or otherwise have substandard striping. This project will utilize statewide funds. The cost of the project includes both the OTO and non-metropolitan sections of I-44 in MoDOT District 8. The request is for \$434,000 in MoDOT funding.

Mr. Rognstad motioned to approve the MoDOT requested TIP amendment and that staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the June Board of Directors meeting. Mr. Atchley seconded, and the motion was carried unanimously.

#### **C. MoDOT Administrative TIP Amendment I-44/Chestnut Interchange**

Mr. Miller stated that two federal earmarks were received to fund this project, which results in an administrative change in funding sources. The overall project amount is unchanged. No action is requested and this item was provided for informational purposes only.

#### **D. City of Battlefield TIP Amendment**

Mr. Hess stated that the City of Battlefield is requesting to utilize their sub-allocated STP-Urban funds to conduct a study of Hwy M from State Hwy FF to Wilson's Creek. This study will determine what alterations to Hwy M will be necessary to meet MoDOT requirements for access to property north and south of Hwy M. This study will also enable the City of Battlefield to determine the potential cost of the alterations to Hwy M prior to development. The request is for \$16,000 in federal funds. The remaining \$4,000 will be local match. The project total is \$20,000.

Mr. Rognstad motioned to approve the requested City of Battlefield TIP amendment and that staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the June Board of Directors meeting. Mr. Price seconded, and the motion was carried unanimously.

#### **E. City of Battlefield Major Thoroughfare Plan Amendments**

Mr. Lambeth stated that the City of Battlefield is requesting a series of Major Thoroughfare Plan amendments. Ever since the North/South Corridor Study was passed, the City of Battlefield street classifications needed to be updated. The following are the amendments requested:

1. Create new road- Future Collector  
Between Farm Road 115 and Nathaniel Lyon, North of Farm Road 190
2. Create new road- Future Secondary Arterial  
Connection between Farm Road 119 and Old Wire
3. Create new road- Future Collector  
From bend of Farm Road 190 on to the North
4. Create new road- Future Collector  
Between Nathaniel Lyon to Farm Road 115, South of Elm
5. Create new road- Future Local  
Continuation of Nathaniel Lyon Avenue
6. Remove proposed road- Future Secondary Arterial
7. Create new road- Future Collector  
Continuation of Cloverdale to the South, to new Farm Road 190
8. Change proposed road classification to- Future Collector  
Existing portion of Cloverdale starting at Weaver, heading south
9. Change proposed road classification to- Future Secondary Arterial  
Continuation of Azalea, connecting to Apple Blossom
10. Create new road- Future Secondary Arterial  
Continuation of Apple Blossom
11. Remove proposed road- Future Collector
12. Create new road- Future Collector  
Connecting Cloverdale to Ridgeview, from Weaver and on to the North
13. Change proposed road classification to- Future Collector  
Known as Farm Road 125
14. Realign 3<sup>rd</sup> Street, East of FF, connecting to Elm
15. Realign Weaver with Old Wire Road



Mr. Smith motioned to table this item so that Greene County can meet with Battlefield regarding the proposed changes. Mr. Newman seconded, and the motion was carried unanimously.

**F. Springfield/Greene County Major Thoroughfare Plan Amendment**

Mr. Newman stated that Springfield and Greene County are requesting discussion of an amendment to the Major Thoroughfare Plan for a primary arterial street along a new alignment parallel to Republic Road from Glenstone Avenue to Farm Road 193, and along Farm Road 170 from Farm Road 193 to State Hwy J. The street would provide a new crossing for James River, an interchange with US65, and, as conceived, would cross Lone Pine Avenue and US60 on a grade separation. The request is in response to a request for the interchange and rezoning of property adjacent to the interchange for commercial uses. The new point of crossing for the interchange would be just south of the Gasconade Bridge and the interchange would require elimination of the crossing at Gasconade Bridge. A corridor would be used to run the road back in towards the City.

Mr. Bingle asked why the Gasconade Bridge had to be abandoned.

Mr. Newman replied that the way in which the ramps are configured for the new interchange, the close spacing of the interchange to the clover leaf at 60/65, the ramps all the way to the north would conflict with that bridge. To get that ramping in, it would require that the bridge come out.

Mr. Newman stated that there will be connectivity on the east side back into the area that is served by the Gasconade Bridge.

No action is requested and this item was provided for informational purposes only.

**G. TIP Subcommittee**

Ms. Longpine asked for volunteers for the TIP Subcommittee:

Frank Miller	Brian Bingle
Carol Cruise	Jenni Jones
Steve Childers	Joel Keller
David Hutchison	

**III. Other Business**

**A. Technical Committee Member Announcements**

Mr. Miller stated that MoDOT is in the process of trying to identify a list of priority projects that might go into a proposed funding package. MoDOT has been working with the MPO planning partners. Two priorities submitted by OTO were Highway 60 from West Bypass to Hwy 125 and Highway 65 capacity improvements from I-44 to Route 14 in Ozark. After dividing these corridors up into manageable pieces, after talking to the project managers, it was determined that Ozark traffic doesn't drop off at 14, but at South Street. This second priority is then Hwy 65 from I-44 to South Street (Hwy F) in Ozark.

**B. Transportation Issues For Technical Committee Member Review**

None.

**C. Information Items**

Informational articles were enclosed in the agenda packet.

**IV. Adjournment**

Ms. Cruise motioned to adjourn. Mr. Newman seconded, and the meeting was adjourned at 2:00 p.m. The next Technical Committee meeting is scheduled for Wednesday, July 16, 2008 at 1:30 p.m. at the Missouri State University Plaster Student Union.

## **TECHNICAL COMMITTEE AGENDA 07/16; ITEM IIA**

### **City Utilities TIP Amendment**

#### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

**AGENDA DESCRIPTION:** On June 6, 2008 President Bush signed the Technical Corrections Bill (HR1195) passed earlier by the U. S. Congress. This bill allows transit systems operating in areas over 200,000 population, based on the 2000 Census (including City Utilities Transit), to utilize a portion of their FY2008 urbanized area formula grant for operating costs based on the amounts listed in the FY2002 Federal Register. City Utilities is requesting a FY 2008-2011 TIP amendment to recognize the use of \$874,465 for FY2008 operating costs of Springfield's public transit system.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To make a recommendation to the Board of Directors on amending the TIP to include the use of federal funding for operating costs. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the August Board of Directors meeting.

**PROGRAMMED IMPROVEMENTS**

— Transit —

**CITY UTILITIES**

**FY2008**

**FTA 5307**

<b>Operating Assistance</b> .....	<b>TIP # CU0803</b>
Subsidy-existing public transit service FY 2008 (10-1-2007 to 9-30-2008).	
Work or Fund Category: Operating Assistance	FTA 5307: \$ 874,465
	City Utilities: \$874,465
	<b>Project Total: \$1,748,930</b>

<b>Preventive Maintenance</b> .....	<b>TIP # CU0804</b>
Subsidy-existing public transit service FY 2008 (10-1-2007 to 9-30-2008).	
Work or Fund Category: Preventive Maintenance	FTA 5307: \$ 884,316
	City Utilities: \$221,079
	<b>Project Total: \$1,105,395</b>

<b>Preventive Maintenance</b> .....	<b>TIP # CU0804</b>
Subsidy-existing public transit service FY 2008 (10-1-2007 to 9-30-2008).	
Work or Fund Category: Preventive Maintenance	FTA 5307: \$1,761,808
	City Utilities: \$440,452
	<b>Project Total: \$2,202,260</b>

<b>Maintenance of Existing Operations – Paratransit</b> .....	<b>TIP # CU0805</b>
Subsidy-existing service FY 2008 (10-1-2007 to 9-30-2008).	
Work or Fund Category: Capital	FTA 5307: \$214,576
	City Utilities: \$468,045
	<b>Project Total: \$682,621</b>

<b>Transit Security</b> .....	<b>TIP # CU0806</b>
1% of allocation.	
Work or Fund Category: Capital	FTA 5307: \$21,458
	City Utilities: \$5,365
	<b>Project Total: \$26,823</b>

<b>Bus Turnouts/Bus Shelters</b> .....	<b>TIP # CU0807</b>
Construct bus turnouts and bus shelters at various bus stop locations	
Work or Fund Category: Capital	FTA 5307: \$44,400
	City Utilities: \$11,100
	<b>Project Total: \$55,500</b>

<b>Transit Enhancement</b> .....	<b>TIP # CU0810</b>
ADA accessibility project	
Work or Fund Category: Enhancement	FTA 5307: \$21,458
	City Utilities: \$5,365
	<b>Project Total: \$26,823</b>

*This project will only be funded in the event that funds are not spent as allocated to other transit enhancement projects.*

<b>Transit Planning</b> .....	<b>TIP # CU0811</b>
Planning for transit.	
Work or Fund Category: Short Term Planning	FTA 5307: \$82,056
	City Utilities: \$20,514
	<b>Project Total: \$102,570</b>

**FTA 5309**

# FINANCIAL SUMMARY

Transit

## YEARLY SUMMARY

2008

PROJECT	5307	5309	5310	5316	5317	TOTAL	Local	Private	Total
CU0804	884,316					884,316	\$221,079		\$1,105,395
CU0805	214,576					214,576	\$468,045		\$682,621
CU0806	21,458					21,458	\$5,365		\$26,823
CU0807	44,400					44,400	\$11,100		\$55,500
CU0810	21,458					21,458	\$5,365		\$26,823
CU0811	82,056					82,056	\$20,514		\$102,570
CU0812		\$737,040				\$737,040	\$150,960		\$888,000
CU0813				\$135,461		\$135,461	\$953,599		\$1,089,060
CU0814					\$66,725	\$66,725	\$16,681		\$83,406
CU0815	874,465					874,465	\$874,465		\$1,748,930
MS0702		\$51,920				\$51,920	\$12,980		\$64,900
MS0703		\$23,680				\$23,680	\$5,920		\$29,600
OA0801		\$32,000				\$32,000	\$8,000		\$40,000
BU0801			\$36,000			\$36,000	\$9,000		\$45,000
CO0801			\$36,000			\$36,000	\$9,000		\$45,000
MT0801			\$36,000			\$36,000	\$9,000		\$45,000
<b>TOTAL</b>	<b>1,268,264</b>	<b>\$844,640</b>	<b>\$108,000</b>	<b>\$135,461</b>	<b>\$66,725</b>	<b>\$2,423,090</b>	<b>\$2,781,073</b>	<b>\$0</b>	<b>\$6,078,628</b>

# FINANCIAL SUMMARY

--Transit--

## FINANCIAL CONSTRAINTS

	5307	5309	5310	5316	5317	TOTAL	Local	Private	Total
2008									
Anticipated	\$1,268,264	\$844,640	\$108,000	\$135,461	\$66,725	\$2,423,090	\$2,781,073	\$0	\$5,204,163
2008									
Programmed	\$1,268,264	\$844,640	\$108,000	\$135,461	\$66,725	\$2,423,090	\$2,781,073	\$0	\$5,204,163
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009									
Anticipated	\$2,279,503	\$4,214,764	\$0	\$139,525	\$68,727	\$6,702,519	\$2,912,397	\$0	\$9,614,916
2009									
Programmed	\$2,279,503	\$4,214,764	\$0	\$139,525	\$68,727	\$6,702,519	\$2,912,397	\$0	\$9,614,916
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010									
Anticipated	\$2,352,681	\$5,134,000	\$0	\$143,711	\$70,789	\$7,701,181	\$3,161,474	\$0	\$10,862,655
2010									
Programmed	\$2,352,681	\$5,134,000	\$0	\$143,711	\$70,789	\$7,701,181	\$3,161,474	\$0	\$10,862,655
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011									
Anticipated	\$2,354,493	\$1,939,319	\$0	\$148,022	\$72,913	\$4,514,747	\$2,608,128	\$0	\$7,122,875
2011									
Programmed	\$2,354,493	\$1,939,319	\$0	\$148,022	\$72,913	\$4,514,747	\$2,608,128	\$0	\$7,122,875
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## **TECHNICAL COMMITTEE AGENDA 07/16; ITEM IIB**

### **FY 2009–2012 Transportation Improvement Program**

#### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

**AGENDA DESCRIPTION:** On an annual basis, the MPO staff develops a four-year Transportation Improvement Program (TIP) document that provides details on proposed transportation improvements, including anticipated costs, fund sources, and expected project phasing over each of the four-year time frame for the TIP. The TIP includes a status report for each project contained in the previous year's TIP, a financial constraint analysis, and description of the public involvement process.

The 2009-2012 TIP has been reformatted to show each project only one time over the four year period and the sources and levels of funding available for each project. In prior years a project was repeated in each year that funding was allocated.

**SUBCOMMITTEE RECOMMENDATION:** The subcommittee met on July 1, 2008 and unanimously recommended the TIP for full Technical Committee review and forwarding to OTO Board of Directors.

**STAFF RECOMMENDATION:** To recommend the TIP as submitted in the agenda packet for approval by the MPO Board of Directors.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To either recommend the TIP to the MPO Board of Directors, or to ask the TIP Subcommittee to revisit the document to make specific changes.

## TECHNICAL COMMITTEE AGENDA; ITEM IIC

### City of Battlefield Major Thoroughfare Plan Amendments

#### Ozarks Transportation Organization (Springfield, MO Area MPO)

**AGENDA DESCRIPTION:** The City of Battlefield is requesting a series of Major Thoroughfare Plan amendments. This item was tabled at the May 2008 Technical Planning Committee in order for green county to meet with Battlefield. The proposed changes are a result of that meeting.

1. Create new road- Future Collector  
Between Farm Road 115 and Nathaniel Lyon, North of Farm Road 190
2. Create new road- Future Secondary Arterial  
Connection between Farm Road 119 and Old Wire
3. Create new road- Future Collector  
From bend of Farm Road 190 on to the North
4. Create new road- Future Collector  
Between Nathaniel Lyon to Farm Road 115, South of Elm
5. Create new road- Future Local  
Continuation of Nathaniel Lyon Avenue
6. Remove proposed road- Future Secondary Arterial
7. Create new road- Future Collector  
Continuation of Cloverdale to the South, to new Farm Road 190
8. Change proposed road classification to- Future Collector  
Existing portion of Cloverdale starting at Weaver, heading South
9. Change proposed road classification to- Future Secondary Arterial  
Continuation of Azalea, connecting to Apple Blossom
10. Create new road- Future Secondary Arterial  
Continuation of Apple Blossom
11. Remove proposed road- Future Collector
12. Create new road- Future Collector  
Connecting Cloverdale to Ridgeview, from Weaver and on to the North
13. Change proposed road classification to- Future Collector  
Known as Farm Road 125
14. Realign 3<sup>rd</sup> Street, East of FF, connecting to Elm
15. Realign Weaver with Old Wire Road

The attached maps represent the current approved Major Thoroughfare Plan and the proposed changes. Each map has been numbered to show the original classifications and the proposed classifications.

**STAFF RECOMMENDATION:** That the Technical Committee formally recommends to the full Board of Directors that the Major Thoroughfare Plan be amended to include the proposed recommendations as listed above and shown on the attached maps.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To either recommend the Major Thoroughfare Plan amendments to the Board of Directors for approval or to revise any portion of the request or denial of the request. If recommended for approval, the following should be included in the motion: request that staff prepare a press release pursuant to the MPO's Public Involvement Process so that the 15 day public review period can be conducted and comments received prior to the August Board of Directors meeting.



## **TECHNICAL COMMITTEE AGENDA 07/16; ITEM IID**

### **2009-2013 Statewide Transportation Improvement Program (STIP) Approval Missouri Department of Transportation (MoDOT)**

#### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

**AGENDA DESCRIPTION:** Each year, the Missouri Department of Transportation adopts a Statewide Transportation Improvement Program (STIP) and the 2009 to 2013 (STIP) was recently adopted at the July 2, 2008 MoDOT Commission Meeting.

The projects listed in the (STIP) for the OTO area have been incorporated into the Draft OTO 2009-2012 Transportation Improvement Program. MoDOT has requested that the portion of the STIP covering the OTO service area be adopted by the MPO.

**STAFF RECOMMENDATION:** MoDOT is requesting approval of the 2009-2013 STIP as part of the process to work in collaboration with its planning partners to develop the transportation improvement program. The projects contained in the STIP and within the TIP are identical, staff recommends that the Technical Committee endorse the OTO section of the STIP and ask the Board of Directors to adopt the STIP.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To either recommend the MoDOT STIP to the Board of Directors for adoption or to form a special subcommittee to further study the issue.



# 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Mary's Blvd.  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering include PE costs only.

County: Barry	Capacity improvements from east of Chapell Drive in Monett to Kansas Avenue in Republic, \$551,000 from Earmark, FFY08 Appropriations Bill, Section 129 Amendment 3 new major project.				
Route: US 60					
Job No.: 7P0869					
Length: 27.81					
Fund Cat: Amendment 3					
Sec Cat: System Expansion					
Award Date: 2011					
Federal Cat: Earmark					
MPO: Y Project Manager: Jerry Davis					
Fed: 18,672	State: 4,668	Local: 0			
Engineering:	250	250	14	0	0
R/W:	0	0	0	0	0
Construction:	0	0	23,340	0	0
FFOS:	0	0	551	0	0
Payments:	0	0	0	0	0

FFOS:	0	0	551	0	0
Total R/W:	0	0	0	0	0
Total Construction:	0	0	23,340	0	0
Paybacks:	0	0	0	0	0
Sub-Total:	0	0	23,340	0	0
Total Engineering:	250	250	14	0	0
Grand Total:	250	250	23,354	0	0

Federal Obligation 18,672  
State Obligation 4,668  
Local Total 0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.  
Jun-27-2008 Section 4 - 1 District 7

Dollars in Thousands



## 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 S. Mary Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (313) 526-8058 Fax (313) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering include PE costs only.

Construction contingency applied to construction cost in the year the project is awarded.											
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.											
Engineering include PE costs only.											
STATE FISCAL YEAR PROJECT BUDGETING											
7/2008-6/20097/2009-6/20107/2010-6/20117/2011-6/20127/2012-6/2013											
County: Greene	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. To be let in combination with project 8P0841C.					Engineering:	5	0	0	0	0
Route: MO 13						R/W:	1	0	0	0	0
Job No.: 8P0841						Construction:	2,438	0	0	0	0
Length: 0.42	MPO: Y Project Manager: Don Saiko					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: 2009 Federal Cat: N.H.S.					Payments:	0	0	0	0	0
Sec Cat: Regional						Engineering:	2	0	0	0	0
County: Greene	Relocate Evergreen St. signal to south to provide better signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. Funded by city in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D					R/W:	0	0	0	0	0
Route: MO 13						Construction:	500	0	0	0	0
Job No.: 8P0841C	MPO: Y Project Manager: Don Saiko					FFOS:	0	0	0	0	0
Length: 0.24	Award Date: 2009 Federal Cat: S.T.P.					Payments:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Engineering:	0	0	0	0	0
Sec Cat: Regional						R/W:	0	0	0	0	0
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Construction:	0	0	0	0	0
Route: MO 13						FFOS:	0	300	0	0	0
Job No.: 8P0841D	MPO: Y Project Manager: Frank Miller					Payments:	0	300	0	0	0
Length: 0.24	Award Date: N/A Federal Cat: State					Engineering:	0	0	12	0	0
Fund Cat: Major Projects & Emerging Needs						R/W:	0	0	0	0	0
Sec Cat: Regional						Construction:	0	0	248	0	0
County: Greene	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield.					FFOS:	0	0	0	0	0
Route: MO 13						Payments:	0	0	0	0	0
Job No.: 8P0881B	MPO: Y Project Manager: Don Saiko					Engineering:	30	89	89	0	0
Length: 0.60	Award Date: 2011 Federal Cat: S.T.P.					R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System						Construction:	0	0	5,766	0	0
Sec Cat: Rehab And Reconst						FFOS:	0	0	0	0	0
County: Greene	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126.					Payments:	0	0	0	0	0
Route: MO 13						Engineering:	0	0	0	0	0
Job No.: 8S2157	MPO: Y Project Manager: James Hartman					R/W:	0	0	0	0	0
Length: 0.46	Award Date: 2011 Federal Cat: N.H.S.					Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-27-2008

Section 4 - 1

District 8

TMA

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering include PE costs only.

County: Greene	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield.					Engineering:	0	0	28	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0	0
Job No.: 8P0881D						Construction:	0	0	612	0	0	0	0
Length: 2.02	MPO: Y	Project Manager: Don Salko	Fed: 490	State: 122	Local: 0	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011					Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Federal Cat: S.T.P.												
County: Greene	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield.												
Route: US 160	Designe												
Job No.: 8S0758	MPO: Y	Project Manager: Don Salko	Fed: 1,840	State: 204	Local: 0	Construction:	2,045	0	0	0	0	0	0
Length: 1.01													
Fund Cat: Safety	Award Date: Let by Others												
Sec Cat: Safety	Federal Cat: Safety												
County: Greene	On-call preventive maintenance and pavement repair in Greene, Webster and Laclede counties.												
Route: IS 44													
Job No.: 212161T	MPO: Y	Project Manager:	Fed: 0	State: 395	Local: 0	Engineering:	0	0	0	0	0	0	0
Length: 85.58													
Fund Cat: Statewide Interstate And Major Bridge													
Sec Cat: Preventative Maint	Award Date: 2009												
			Federal Cat: State										
County: Greene	Resurface all lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield. To be let in combination with project 8P0881E.												
Route: IS 44													
Job No.: 810754	MPO: Y	Project Manager: Don Salko	Fed: 1,638	State: 182	Local: 0	Engineering:	5	5	0	0	0	0	0
Length: 3.30													
Fund Cat: Statewide Interstate And Major Bridge													
Sec Cat: Rehab And Reconst	Award Date: 2010												
			Federal Cat: J/M										
			Federal Oversight										
County: Greene	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.												
Route: IS 44													
Job No.: 810755	MPO: Y	Project Manager: Don Salko	Fed: 832	State: 208	Local: 0	Engineering:	5	5	0	0	0	0	0
Length: 2.80													
Fund Cat: Statewide Interstate And Major Bridge													
Sec Cat: Rehab And Reconst	Award Date: 2010												
			Federal Cat: N.H.S.										
			Federal Oversight										

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Jun-27-2008

Section 4 - 2

District 8

TMA

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.  
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County: Greene	Resurface eastbound lanes from Strafford to Greene/Webster County line.								
Route: IS 44									
Job No.: 810904									
Length: 1.51	MPO: Y Project Manager: Don Salko								
Fund Cat: Statewide Interstate And Major Bridge	Fed: 386 State: 97 Local: 0								
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: N.H.S.								
County: Greene	Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield.								
Route: LP 44									
Job No.: 8P0881C	MPO: Y Project Manager: Don Salko								
Length: 5.30	Fed: 598 State: 150 Local: 0								
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: S.T.P.								
County: Greene	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Amendment 3 new major p/po								
Route: US 60									
Job No.: 8P0683C	MPO: Y Project Manager: Linda Bokel								
Length: 1.40	Fed: 38,553 State: 9,638 Local: 0								
Fund Cat: Amendment 3									
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.								
County: Greene	Rebuild WB bridge I5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.								
Route: US 60									
Job No.: 8P0898	MPO: Y Project Manager: Linda Bokel								
Length: 0.80	Fed: 8,484 State: 2,121 Local: 0								
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: N.H.S.								
County: Greene	Capacity improvement from Battlefield Rd. to Rte. 60 (James River Freeway).								
Route: US 65									
Job No.: 8P0605B	MPO: Y Project Manager: Linda Bokel								
Length: 2.34	Fed: 8,657 State: 2,164 Local: 0								
Fund Cat: Major Projects & Emerging Needs									
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.								

STATE FISCAL YEAR PROJECT BUDGETING									
	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013				
Engineering:	5	0	0	0	0				
R/W:	0	0	0	0	0				
Construction:	483	0	0	0	0				
FFOS:	0	0	0	0	0				
Payments:	0	0	0	0	0				
Engineering:	0	0	35	0	0				
R/W:	0	0	0	0	0				
Construction:	0	0	748	0	0				
FFOS:	0	0	0	0	0				
Payments:	0	0	0	0	0				
Engineering:	5	0	0	0	0				
R/W:	0	0	0	0	0				
Construction:	48,191	0	0	0	0				
FFOS:	2,976	0	0	0	0				
Payments:	0	0	0	0	0				
Engineering:	5	0	0	0	0				
R/W:	0	0	0	0	0				
Construction:	10,605	0	0	0	0				
FFOS:	780	0	0	0	0				
Payments:	0	0	0	0	0				
Engineering:	100	1	1	0	0				
R/W:	0	0	0	0	0				
Construction:	0	0	10,821	0	0				
FFOS:	0	0	0	0	0				
Payments:	0	0	0	0	0				

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Jnn-27-2008 Section 4 - 3 District 8 TWMA Dollars in Thousands



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Transportation Planning

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Engineering include PE costs only.

										STATE FISCAL YEAR PROJECT BUDGETING					
										7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Greene Route: US 65 Job No.: 8P0605C Length: 1.34 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield.										Engineering: 100	5	5	0	0
	MPO: Y Project Manager: Linda Bokel										R/W: 0	0	0	0	0
	Fed: 1,465 State: 366 Local: 0										Construction: 0	0	1,831	0	0
	Award Date: 2011 Federal Cat: N.H.S.										FFOS: 0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0605D Length: 2.03 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity improvements from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 new major project.										Engineering: 100	100	5	5	0
	MPO: Y Project Manager: Linda Bokel										R/W: 0	0	0	0	0
	Fed: 8,580 State: 2,145 Local: 0										Construction: 0	0	10,725	0	0
	Award Date: 2011 Federal Cat: N.H.S.										FFOS: 0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0880 Length: 9.54 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvement from Rte. 60 to the Ozark's Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. E.E.										Engineering: 25	1	0	0	0
	MPO: Y Project Manager: Don Saliko										R/W: 0	0	0	0	0
	Fed: 3,646 State: 911 Local: 0										Construction: 0	4,557	0	0	0
	Award Date: 2010 Federal Cat: N.H.S.										FFOS: 0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P0897 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.										Engineering: 5	0	0	0	0
	MPO: Y Project Manager: Linda Bokel										R/W: 0	0	0	0	0
	Fed: 4,949 State: 1,237 Local: 0										Construction: 6,186	0	0	0	0
	Award Date: 2009 Federal Cat: Bridge										FFOS: 0	0	0	0	0
County: Greene Route: MO 744 Job No.: 8P0879B Length: 3.66 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment on Kearney Street west of Rte. 13.										Engineering: 23	0	0	0	0
	MPO: Y Project Manager: Don Saliko										R/W: 0	0	0	0	0
	Fed: 720 State: 180 Local: 0										Construction: 900	0	0	0	0
	Award Date: 2009 Federal Cat: N.H.S.										FFOS: 0	0	0	0	0



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Engineering include PE costs only.

STATE FISCAL YEAR PROJECT BUDGETING									
	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013				
County: Greene						Engineering:	0	0	0
Route: MO 744						R/W:	0	0	0
Job No.: 8S0919B						Construction:	0	0	0
Length: 0.56						FFOS:	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0
Sec Cat: System Expansion									
County: Greene						Engineering:	5	0	0
Route: RT H						R/W:	0	0	0
Job No.: 8S0724						Construction:	9,223	0	0
Length: 0.79						FFOS:	4,445	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0
Sec Cat: Rehab And Reconst									
County: Greene						Engineering:	0	14	0
Route: RP IS44E TO US6SS						R/W:	0	0	0
Job No.: 8P0881E						Construction:	0	306	0
Length: 0.60						FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0
Sec Cat: Rehab And Reconst									
County: Greene						Engineering:	0	11	0
Route: RP IS44W TO RTHN						R/W:	0	0	0
Job No.: 8P0881F						Construction:	0	229	0
Length: 1.10						FFOS:	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0
Sec Cat: Rehab And Reconst									
County: Greene						Engineering:	5	0	0
Route: RT M						R/W:	0	0	0
Job No.: 8S0835						Construction:	1,641	0	0
Length: 1.02						FFOS:	1,602	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0
Sec Cat: Safety									

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Jun-27-2008

Section 4 - 5

District 8

TMA

Dollars in Thousands



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Engineering include PE costs only.

STATE FISCAL YEAR PROJECT BUDGETING									
	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013				
County: Greene	1	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8P0761	0	0	0	0	0	Construction:			
Length: 0.00	740	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	740	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: N/A									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Greene	1	1	1	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8P2164	0	0	138	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Safety	0	0	0	0	0	Payments:			
Sec Cat: Safety									
Award Date: N/A									
Federal Cat: State									
SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area.									
County: Greene	0	0	0	0	1	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8P2165	0	0	0	0	44	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Safety	0	0	0	0	0	Payments:			
Sec Cat: Safety									
Award Date: N/A									
Federal Cat: State									
Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).									
County: Greene	0	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8Q0830B	1,326	0	0	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: Let by Others									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									
County: Greene	0	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8Q0830B	1,326	0	0	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: Let by Others									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									
County: Greene	0	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8Q0830B	1,326	0	0	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: Let by Others									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									
County: Greene	0	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8Q0830B	1,326	0	0	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: Let by Others									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									
County: Greene	0	0	0	0	0	Engineering:			
Route: Various	0	0	0	0	0	R/W:			
Job No.: 8Q0830B	1,326	0	0	0	0	Construction:			
Length: 0.00	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations									
Award Date: Let by Others									
Federal Cat: S.T.P.									
Federal Oversight:									
County: Various	0	0	0	0	0	Engineering:			
Route: Various	7	0	0	0	0	R/W:			
Job No.: 5B0800X	0	0	0	0	0	Construction:			
Length: 0.00	7	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	7	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst									
Award Date: N/A									
Federal Cat: Bridge									
Federal Oversight:									
Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8). Funding for right of way in 2009 from contractor.									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.  
Jun-27-2008 Section 4 - 6 District 8

TMA

Dollars in Thousands





# 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning  
2217 St. Mary's Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering include PE costs only.

County: Various	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.					Engineering:	3	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0856						Construction:	200	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Linda Bokel					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2009					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Federal Cat: State											
County: Various	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.					Engineering:	0	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0858						Construction:	0	206	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Linda Bokel					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2010					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Federal Cat: State											
County: Various	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0909						Construction:	0	134	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Award Date: 2009					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Federal Cat: State											
County: Various	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0911						Construction:	90	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Award Date: N/A					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Federal Cat: State											
County: Various	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area.					Engineering:	0	0	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2186						Construction:	0	0	212	0	0	0
Length: 0.00	MPO: Y Project Manager: Linda Bokel					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Federal Cat: State											

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Jun-27-2008 Section 4 - 7 District 8

TMA

Dollars in Thousands



# 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Louis Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8098 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. To be let in combination with project 8P2176.					Engineering:	5	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8P2189						Construction:	51	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Don Salko					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 46 State: 5 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2009 Federal Cat: Safety													
County: Various	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8P2190						Construction:	204	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Don Salko					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 204 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009 Federal Cat: State													
County: Various	SFY 2010 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	1	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0882						Construction:	0	533	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 426 State: 107 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													
County: Various	SFY 2011 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	1	1	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0883						Construction:	0	0	773	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 618 State: 155 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													
County: Various	SFY 2009 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0884						Construction:	466	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 373 State: 93 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													
County: Various	SFY 2009 installation of guardrail and replacement of nonstandard guardrail in the Ozarks Transportation Organization area. To be let in combination with project 8P2176.					Engineering:	5	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8P2189						Construction:	51	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Don Salko					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 46 State: 5 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2009 Federal Cat: Safety													
County: Various	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8P2190						Construction:	204	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Don Salko					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 204 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009 Federal Cat: State													
County: Various	SFY 2010 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	1	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0882						Construction:	0	533	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 426 State: 107 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													
County: Various	SFY 2011 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	1	1	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0883						Construction:	0	0	773	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 618 State: 155 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													
County: Various	SFY 2009 operation and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0
Job No.: 8Q0884						Construction:	466	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 373 State: 93 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Federal Cat: S.T.P.													

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-27-2008

Section 4-8

District 8

TMA

Dollars in Thousands

## 2009-2013 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Mary's Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

**Engineering include PE costs only.**

STATE FISCAL YEAR PROJECT BUDGETING													
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013								
Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering include PE costs only.													
County: Various	SFY 2012 operations and management of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization area.					Engineering:	0	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0
Job No.: 8Q0913						Construction:	0	0	0	928	0	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A					Payments:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Federal Cat: S.T.P.												
County: Various	SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area.					Engineering:	0	0	0	0	0	1	1
Route: Various						R/W:	0	0	0	0	0	0	0
Job No.: 8Q2185						Construction:	0	0	0	0	820	0	0
Length: 0.00	MPO: Y Project Manager: Frank Miller					FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A					Payments:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Federal Cat: S.T.P.												
							FFOS:	12,595	300	1,660	0	0	0
							Total R/W:	8	0	0	0	0	0
							Total Construction:	84,944	8,825	31,874	972	334	334
							Paybacks:	747	300	1,994	334	334	334
							Sub-Total:	85,699	9,125	33,868	1,306	1,153	1,153
							Total Engineering:	443	238	180	6	1	1
							Grand Total:	86,142	9,363	34,048	1,312	1,154	1,154

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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## District 8

# TIME

Dollars in Thousands



## 2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8053

### STATE FISCAL YEAR PROJECT BUDGETING

	7/2008-	7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
	6/2009	6/2010	6/2011	6/2012	6/2013	

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.  
Incidentals include PE costs only.

Statewide Totals	Federal Obligation	State Obligation	Local Total	FFOS:					
				Total R/W:	8	0	0	0	0
				Total Construction:	84,944	8,825	55,214	972	820
				Paybacks:	747	300	1,994	334	334
				Sub-Total:	85,699	9,125	57,208	1,306	1,154
				Total Engineering:	693	488	194	6	1
				Grand Total:	86,392	9,613	57,402	1,312	1,155

Project Count: 43

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.  
Jun-27-2008

Section 4 - 1

Dollars in Thousands



# Missouri Highway and Bridge 2009 - 2013 Scoping and Design Projects

Transportation Planning  
2217 St. Marks Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (373) 526-8058 Fax (373) 526-8052

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2008- 6/2009	7/2009- 6/2013
County: Christian Route: US 65	Job No: 8P2156 Scoping for northbound bridge improvement over Farmer's Branch 1.5 miles north of Rte. J.	20	0
County: Christian Route: US 65	Job No: 8P2161 Scoping for northbound bridge improvement over Finley River in Ozark.	10	0
County: Greene Route: US 44	Job No: 8P2172 Scoping for bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield.	6	0
County: Greene Route: US 60	Job No: 8P0792 Scoping to improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	20	0
County: Greene Route: US 60	Job No: 8P0683D Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	5	0
County: Greene Route: US 60	Job No: 8P0683E Scoping for corridor preservation for interchange at Rte. 125 and outer roads from west of FR 213 to FR 247.	5	0
County: Greene Route: US 60	Job No: 8P2154 Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 83 intersection in Republic.	50	0
County: Greene Route: US 65	Job No: 8P0605 Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	5	10
County: Greene Route: US 65	Job No: 8P0850 Scoping to improve interchange capacity at Rte. 65 / Bus. 65 (Chestnut Expressway).	5	0
County: Greene Route: US 65	Job No: 8P2158 Scoping for northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60.	10	0
County: Greene Route: MO 744	Job No: 8S0790 Scoping for intersection improvements at Kearney and National in Springfield.	10	0
County: Greene Route: RT D	Job No: 8S2153 Scoping to relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Route 65 in Springfield.	10	0
County: Greene Route: Var	Job No: 8P2175 Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	10	0
County: Greene Route: ZZ AND MM	Job No: 8S0836 Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.	10	0
District Engineering Total:		176	10



**Missouri Highway and Bridge  
2009 - 2013 Scoping and Design Projects**



STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
7/2008 - 6/2009	7/2009 - 6/2013
176	10

Statewide Engineering Total:

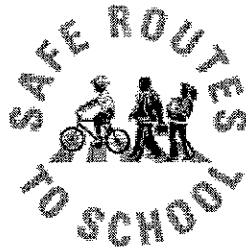
## **TECHNICAL COMMITTEE AGENDA 07/16; ITEM III**

### **City of Springfield Safe Routes to School FY 2008-2011 TIP Amendment**

#### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

**AGENDA DESCRIPTION:** The City of Springfield received a 2008 Safe Routes to School Non-Infrastructure Activities grant in the amount of \$24,779 to educate students about bicycle and pedestrian safety for the following elementary schools: Bowerman, Cowden, Pittman and Westport.

**TECHNICAL COMMITTEE ACTION REQUESTED:** To make a recommendation to the Board of Directors on amending the FY2008-2011 TIP to include the \$24,779 non-infrastructure grant award for Safe Routes to Schools for the City of Springfield. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the August Board of Directors meeting.



Missouri Department of  
Transportation

*The 2008 Safe Routes to School Non-Infrastructure Grant Recipients have been chosen. Over 60 schools will be impacted by 29 grants.*

Non-Infrastructure Activities		
District	Applicant	Award Amount
CO	Missouri Bicycle Foundation	\$15,600.00
CO	Missouri Bicycle Foundation	\$34,600.00
CO	Missouri Bicycle Foundation	\$25,000.00
D1	Maryville Department of Public Safety	\$20,000.00
D3	Lincoln County Sheriff's Department	\$4,429.76
D4	Grandview Elementary	\$11,138.96
D4	Jackson County Sheriff's Department	\$25,000.00
D4	Liberty Police Department	\$25,000.00
D5	City of Columbia	\$13,600.00
D5	City of Columbia	\$20,000.00
D5	City of Columbia	\$15,775.00
D5	City of Columbia	\$9,275.00
D5	City of Sedalia	\$26,530.95
D5	Clarksburg C-II School District	\$1,198.20
D5	Pilot Grove C-IV School District	\$23,780.00
D6	Ferguson Police Department	\$12,355.00
D6	Lake St. Louis Police Department	\$4,253.07
D6	Trailnet	\$25,000.00
D7	Carterville Police Department	\$2,980.00
D7	Diamond R-IV School District	\$5,707.39
D7	Neosho R-V School District	\$11,125.00
D7	The Alliance of Southwest Missouri	\$14,702.00
D8	Billings R-IV School District	\$12,750.00
D8	City of Springfield	\$24,779.00
D8	Mountain Grove R-III School District	\$18,750.00
D9	St James R-I School District	\$16,535.00
D10	City of Cape Girardeau	\$10,221.50
D10	City of Kennett	\$24,147.80
D10	City of Sikeston	\$12,000.00



## SELECTION CRITERIA

— Enhancements —

**City of Springfield Campbell Avenue Streetscape** ..... **TIP #EN0817**  
Streetscape Improvements on Campbell Avenue between Elm and Walnut Streets.

Federal Source Agency: FHWA  
Federal Funding Category: Enhancements  
Missouri Source Agency: MoDOT  
Missouri Funding Category: Enhancement  
Work or Fund Category: Construction

Federal: \$104,800  
Local (City of Springfield): \$26,200  
**Total FY2008: \$131,000**

**City of Springfield College Station Streetscape Phase IV** ..... **TIP #EN0818**  
Streetscape Improvements on Campbell Avenue between McDaniel and Walnut Streets and on Olive between Market and Main Avenues.

Federal Source Agency: FHWA  
Federal Funding Category: Enhancements  
Missouri Source Agency: MoDOT  
Missouri Funding Category: Enhancement  
Work or Fund Category: Construction

Federal: \$175,189  
Local (City of Springfield): \$43,797  
**Total FY2008: \$218,986**

**City of Springfield Safe Routes to School Education Program** ..... **TIP #EN0819**  
Program to educate students at Bowerman, Cowden, Pittman and Westport elementary on bicycle and pedestrian safety.

Federal Source Agency: FHWA  
Federal Funding Category: Safe Routes to School  
Missouri Source Agency: MoDOT  
Missouri Funding Category: Safe Routes to School  
Work or Fund Category: Construction

Federal: \$24,779  
**Total FY2008: \$24,779**

# FINANCIAL SUMMARY

## Enhancements

### YEARLY SUMMARY

**2008**

PROJECT	FEDERAL				MoDOT	LOCAL	TOTAL
	ENH	STP-Urban	TCSP	SR2S			
EN0801	\$73,000					\$49,720	\$122,720
EN0802	\$533,600					\$133,400	\$667,000
EN0803	\$156,150					\$45,400	\$201,550
EN0804	\$138,868					\$62,104	\$200,972
EN0805	\$115,141					\$49,346	\$164,487
EN0806		\$43,450				\$16,115	\$59,565
EN0807	\$40,240					\$8,522	\$48,762
EN0808	\$540,000					\$135,000	\$675,000
EN0809	\$57,949	\$30,690			\$22,160		\$110,799
EN0810	\$62,500					\$23,500	\$86,000
EN0811	\$74,309					\$22,160	\$96,469
EN0812	\$33,696					\$8,425	\$42,121
EN0813	\$100,000					\$28,592	\$128,592
EN0814				\$249,581		\$0	\$249,581
EN0815				\$13,984			\$13,984
EN0816	\$322,611					\$152,749	\$475,360
EN0817	\$104,800					\$26,200	\$131,000
EN0818	\$175,189					\$43,797	\$218,986
EN0819				\$24,779			\$24,779
<b>TOTAL</b>	<b>\$2,528,053</b>	<b>\$74,140</b>	<b>\$0</b>	<b>\$288,344</b>	<b>\$22,160</b>	<b>\$805,030</b>	<b>\$3,717,727</b>

### FINANCIAL CONSTRAINTS

	FEDERAL				MoDOT	LOCAL	TOTAL
	ENC	STP-Urban	TCSP	SR2S			
<b>2008 Anticipated</b>	\$2,528,053	\$74,140	\$0	\$288,344	\$22,160	\$805,030	\$3,717,727
<b>2008 Programmed</b>	\$2,528,053	\$74,140	\$0	\$288,344	\$22,160	\$805,030	\$3,717,727
<b>Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0