

Ozarks Transportation Organization



January 16, 2008

Technical Committee Meeting

Plaster Student Union, Room 317

Missouri State University

1:30-2:30 PM

Technical Committee Meeting Agenda, January 16, 2008
Missouri State University Plaster Student Union Room 317 (Third Floor)

Call to Order 1:30 PM

I. Administration

A. Approval of Technical Committee Meeting Agenda

(2 minutes/Childers)

TECHNICAL COMMITTEE ACTION REQUESTED

B. Approval of November 28, 2007 Meeting Minutes..... Tab 1

(2 minutes/Childers)

TECHNICAL COMMITTEE ACTION REQUESTED

C. Public Comment Period

(3 minutes/Childers)

Individuals requesting to speak are requested to state their name and organization (if any) that they represent before making comments. Individuals and organizations have up to three minutes to address the Technical Committee.

D. Staff Report

(3 minutes/Edwards)

Sara Edwards will provide a review of the Metropolitan Planning Organization (MPO) staff activities since the November Technical Committee meeting.

II. New Business

A. MoDOT TIP Amendments Tab 2

(5 minutes/Miller)

The Missouri Department of Transportation is requesting TIP amendments to change the total project cost and subsequent funding shares of the Campbell and Weaver intersection improvement project to include the relocation of a natural gas pipeline and to add two new projects on East Kearney Street including a bridge rehabilitation and street widening. (Materials Attached.)

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE
MoDOT REQUESTED TIP AMENDMENTS.**

B. City of Springfield TIP Amendments Tab 3

(10 minutes/ Newman)

The City of Springfield is requesting TIP amendments for enhancement projects. The City of Springfield was awarded enhancement funds for the Jordan Valley Car Park and is now requesting to sell the Car Park to a private developer and to spend the

enhancement funds that were used for the construction on other enhancement projects in the City of Springfield. (Materials Attached)

TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE CITY OF SPRINGFIELD REQUESTED TIP AMENDMENTS.

- C. Executive Director Search Update**
(3 minutes/ Edwards)

III. Other Business

- A. Technical Committee Member Announcements**
(5 minutes/Technical Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to MPO Technical Committee members.

- B. Transportation Issues For Technical Committee Member Review**
(5 minutes/Technical Committee Members)

Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the MPO Technical Committee.

- C. Information ItemsTab 4**
(Articles attached.)

IV. Adjournment

Targeted for 3:30 P.M. Next Technical Committee meeting scheduled for Wednesday, March 19, 2008 at 1:30 PM at the Missouri State University Plaster Student Union.

Attachments and Enclosure

Pc: David Coonrod, MPO Chair, Greene County Presiding Commissioner
Marc Thornsberry, City of Springfield Mayor's Designee
Stacy Burks, Senator Bond's Office
David Rauch, Senator McCaskill's Office
Steve McIntosh, Congressmen Blunt's Office
Area News Media

MEETING MINUTES

Attached for Technical Committee member review are the minutes from the November 2007 Technical Committee meeting. Please review these minutes prior to our meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

TECHNICAL COMMITTEE ACTION REQUESTED: To make any necessary corrections to the minutes and then approve the minutes for public review.

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
November 28, 2007**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30-3:30 p.m., at the Missouri State University Plaster Student Union (3rd Floor, Room 317).

The following members were present:

Mr. David Hutchison, City of Springfield (a)	Ms. Jenni Jones, MoDOT
Mr. Harry Price, City of Springfield	Mr. Joel Keller, Greene Co. Planning Dept (a)
Mr. Paul Hood, City of Willard (a)	Mr. Frank Miller, MoDOT
Mr. Wally Schrock, City of Republic	Ms. Dawne Gardner, MoDOT (a)
Mr. Ralph Rognstad, City of Springfield	Mr. Dan Smith, Greene Co. Highway Dept.
Mr. Brian Bingle, City of Nixa	Mr. Andy Mueller, MoDOT
Ms. Carol Cruise, City Utilities	Mr. Steve Childers, City of Ozark
Mr. Mark Roy, Airport (a)	Mr. Gary Snavelly, MSU (a)
Mr. Bryant Doss, City of Strafford	Mr. Bob Atchley, Christian Co. Planning & Zoning
Mr. Dan Watts, SMOG (a)	Mr. David Bishop, Springfield R-12 Schools (a)
Mr. Earl Newman, City of Springfield	Mr. Terry Whaley, Ozark Greenways
Mr. Ryan Mooney, Chamber of Commerce	Mr. Duffy Mooney, Greene Co. Highway Department
Mr. Kevin Lambeth, City of Battlefield	

The following members were not present:

Mr. Ken McClure, MSU	Mr. Shawn Schroeder, Airport
Mr. Mark Schenkelberg, FAA	Mr. Kent Morris, Greene Co. Planning Dept
Ms. Diane May, SMOG	Mr. Roger Howard, Burlington Northern Railroad
Mr. Mokhtee Ahmad, FTA	Mr. Mike Tettamble, Jr., Trucking Rep.
Mr. Jim Dow, Springfield R-12 Schools	Mr. Bill Robinett, MoDOT
Mr. Brad McMahon, FHWA	

(a) Denotes alternate given voting privileges as a substitute for voting member not present

Others present were: Sara Edwards, Natasha Longpine, Lori Chafin and Curtis Owens, Ozarks Transportation Organization; Carl Carlson, Scott Consulting Engineers; Steve McIntosh, Congressman Roy Blunts Office; and Stacy Burks, Senator Kit Bond's Office.

Mr. Dan Smith called the November 28, 2007 Technical Planning Committee Meeting to order at 1:37 p.m.

I. Administration

A. Approval of Technical Committee Meeting Agenda

Ms. Cruise motioned to approve the agenda as presented. Mr. Whaley seconded, and the motion was carried unanimously.

B. Approval of September 19, 2007 Meeting Minutes

Ms. Jones motioned to approve the minutes as presented. Mr. Newman seconded, and the motion was carried unanimously.

C. Public Comment Period

None.

D. Executive Director's Report

Ms. Edwards stated there was a letter sent out for a Safe Routes to School workshop. The workshop will be on January 16, 2008 to talk about the next round of applications. For information regarding this, please contact Ms. Edwards or Dawne Gardner. On December 11 Pete Rahn and Rod Jetton will be in Springfield to talk about MoDOT roadway improvements at the Springfield Chamber of Commerce. Staff has been working on SAFETEA-LU compliance requirements. Staff has also been working on the transit side developing applications for the transit funds 5316 and 5317. Ridership surveys are being conducted counting the number of riders on City Utilities buses. This is a federal transit agency requirement. The Growth Trends Report is out through June 30, 2007. It will be available for viewing on the Ozarks Transportation Organization website. A Regional Bike Summit is being planned for February 8, 2008.

II. New Business

A. 2008 Technical Committee Meeting Schedule

Mr. Rognstad motioned to approve the schedule as presented. Mr. Childers seconded, and the motion was carried unanimously.

B. Update on Statewide Priorities

Mr. Miller stated that the Missouri Department of Transportation and all 27 of its planning partners met in Jefferson City on November 19th to consider both additional projects which should be funded utilizing Amendment 3 funds and additional projects that should be funded if a new funding package in the amount of \$600 million annually were to be funded by the state legislature. Mr. Miller referred to a handout given of the rural projects. It is a listing of how the projects would rank outside of St. Louis, Kansas City and Springfield. In the Springfield area there are a couple of projects approved. One is a joint project with District 7 to add passing lanes between Republic and Monett. Another project is on Route 13 in Stone County between Branson West and Kimberling City. It was already on the program to put in a center turn lane on that area. It's a narrow two-lane roadway and because of the lake, all the traffic runs on a single roadway. Emergency vehicles are unable to get through the roadway due to the congestion during the peak tourism time. In the OTO area the six-laning of the Highway 65 corridor between Battlefield Road and Chestnut Expressway was also recommended for funding. The top five projects on the handout were recommended for funding. That will go to the chief engineer and eventually the MHTC and they will look at approving the funding during the summer. MoDOT feels it can fund these with the Amendment 3 funds. They are able to do this because of how the bonds have been handled. Federal funding will decline in 2010. MoDOT and the state legislative are requesting possible projects if funding were to become available. The results of a statewide meeting with MoDOT and their planning partners on the \$600 million are currently being tabulated.

C. US 65 2008-2011 Transportation Improvement Program Amendments (TIP)

Mr. Miller stated that the Missouri Department of Transportation has requested two TIP amendments. The first is expansion of US 65 from Battlefield to Chestnut Expressway

that is likely to be funded with additional Amendment 3 funds. US 65 is already programmed to be widened from US 60 to Battlefield. The second is to provide median guardcable on US 65 from I-44 to US 60. The specifics of the guardcable location is tentative due to the future widening of US 65. MoDOT is choosing to go ahead and amend the TIP now so that MoDOT has that option available if needed.

Mr. Rognstad motioned to make a recommendation to the Board of Directors on amending the TIP to include widening US 65 from Battlefield to Chestnut and the addition of guardcable on US 65 from I-44 to US 60. Staff will prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting. Mr. Newman seconded, and the motion was carried unanimously.

D. 2008-2011 Transportation Improvement Program Amendments (TIP)

Ms. Edwards stated that all MoDOT projects were included in the original version of the 2008-2011 Transportation Improvement Program without inflation. Therefore, pursuant to SAFETEA-LU, staff is requesting that the TIP is amended to include the required inflation.

Mr. Rognstad motioned to make a recommendation to the Board of Directors on amending the TIP to include the revenue and project costs which include inflation on MoDOT projects. Staff will prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting. Mr. Ryan Mooney seconded, and the motion was carried unanimously.

E. Long Range Transportation Plan (LRTP) Amendment

Ms. Edwards stated that pursuant to SAFETEA-LU, staff is requesting that the LRTP be amended to include the required inflation. SAFETEA-LU includes a new requirement which required that inflation rates be utilized within the LRTP. As this was not a requirement at the time the LRTP was being developed, inflation was not included. At that time staff decided construction costs and inflation were both increasing at a constant 3 percent and that was assumed to continue. However, in recent years construction costs have been increasing considerably and revenue has not been keeping pace. The Federal Highway Administration is recommending utilizing a four percent project inflation cost annually. This has been reflected in the High and Medium Priority Project tables of the Fiscal Plan section. The Department of Treasury Office of Tax Analysis has forecasted an average of 1.9 percent increase in revenue annually. This increase has been reflected in the revenue tables of the fiscal plan. On the attached documents, all of the text changes have been underlined. The tables have been changed to reflect the increased revenue and cost projections.

Mr. Newman motioned to make a recommendation to the Board of Directors on amending the LRTP to include inflation rates for revenue and project costs. Staff will prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the LRTP amendment can be conducted and comments

received prior to the December Board of Directors meeting. Mr. Whaley seconded, and the motion was carried unanimously.

F. Executive Director Search Subcommittee

Ms. Edwards stated that staff is requesting the appointment of a subcommittee of the Technical Committee to review applicants for the OTO Executive Director position and to make recommendations as to which applicants should be interviewed by the Board of Directors. So far there are eight applicants.

The Executive Director Search Subcommittee volunteers are:

- Carol Cruise
- Dan Smith
- Wally Schrock
- Harry Price

Mr. Smith asked if the position would be contract? Mr. Rognstad stated that it would still be an independent contractor. Staff is working on trying to incorporate the MPO to create a legal entity.

III. Other Business

A. Technical Committee Member Announcements

Steve Childers has been announced as the City Administrator of Ozark.

Mr. Whaley stated that the Bicycle Pedestrian Advisory Committee is working on the Ozarks Regional Bicycle Summit. It is scheduled for Friday, February 8, 2008. It will be an all day session.

B. Transportation Issues For Technical Committee Member Review

Mr. Smith stated that there was a request from the gentleman spearheading the Southwest Power Plant to work with them and look at the road in that area. They are interested in making a closure on Haseltine Road. Mr. Smith stated he will get with the City of Springfield and the City of Republic about this.

C. Information Items

Informational items were attached to the agenda for member review.

IV. Adjournment

Ms. Cruise motioned to adjourn. Mr. Duffy Mooney seconded and the meeting was adjourned at 2:00 p.m. The next Technical Committee meeting is scheduled for Wednesday, January 16, 2008 at 1:30 p.m. at the Missouri State University Plaster Student Union.

TECHNICAL COMMITTEE AGENDA 1/16; ITEM II.A

MoDOT TIP Amendments

Ozarks Transportation Organization (Springfield, MO Area MPO)

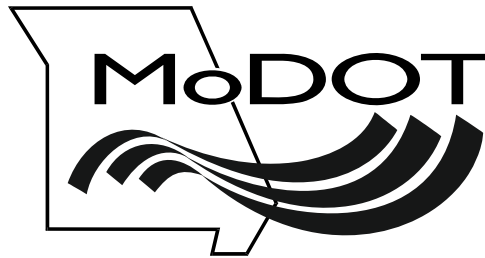
AGENDA DESCRIPTION: The Missouri Department of Transportation is requesting five TIP amendments. The first amendment is to revise the Campbell and Weaver intersection project to add additional costs for the relocation of a natural gas pipeline. The Greene County and City of Springfield costs are increasing to reflect this change. The request is to utilize additional STP-Urban and local matching funds.

The second and third requests involve the addition of two projects on east Kearney Street. Kearney is being proposed to be widened between Route 65 and LeCompte. This project was awarded statewide economic development funds. The next project is bridge rehabilitation project that will be completed in conjunction with the Kearney Street widening.

The final two requests are scoping projects. One is scoping to improve the Oakwood and US 60 intersection in Republic. The second is scoping to relocate the Bedford Avenue intersection on Highway D near Sam's Wholesale Club.

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to include increasing the total project costs for the Campbell and Weaver Road intersection project, the addition of the road widening and bridge rehabilitation on Kearney Street and the two scoping projects. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the February Board of Directors meeting.

*Missouri
Department
of Transportation*



Kirk E. Juranas, P.E., District Engineer

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2007 Missouri Quality Award Winner

January 7, 2008

Ms. Sara Edwards
Acting Executive Director
Ozarks Transportation Organization
P.O. Box 8368
Springfield, MO 65802

Dear Ms. Edwards:

The Missouri Department of Transportation respectfully submits the following request to amend the 2008-2011 Transportation Improvement Program as indicated on the following pages. Please contact me if you have any questions.

Sincerely,

Frank O. Miller, AICP
District Planning Manager
MoDOT – Springfield Area District

Copy: Kirk Juranas, District Engineer
Andy Mueller, Assistant District Engineer
Dawne Gardner, Transportation Planning Specialist
Jenny Jones, Senior Transportation Planner
Duffy Mooney, Chief Engineer, Greene County Highway Department
Joel Keller, Transportation Planner, Greene County Highway Department
Harry Price, Assistant Director of Public Works, City of Springfield

Amendment Request 1: *Change the scope of the Weaver and Campbell project to reflect the relocation of the Southern Star natural gas pipeline, to be paid for by City of Springfield, Greene County and STP-Urban funds.*

Current Entry:

GREENE COUNTY (Unincorporated Area)

FY2008

Weaver and Campbell (MoDOT #8S0758).....TIP#GR0512
Improvements to this intersection

Federal Source Agency: FHWA
Federal Funding Category: STP
MoDOT Funding Category: Safety
Work or Fund Category: ~~Design~~/ROW/Construction

MoDOT: \$2,045,178
FHWA (Greene County STP-Urban): \$1,423,830
Local (Greene County): \$355,958
FHWA (Springfield STP-Urban): \$1,423,830
Local (City of Springfield): \$355,958
Total FY2008: \$5,604,754
Previous Funding: \$2,011,800
Project Total: \$7,616,554

Amendment:

GREENE COUNTY (Unincorporated Area)

FY2008

Weaver and Campbell (MoDOT #8S0758).....TIP#GR0512
Improvements to this intersection

Federal Source Agency: FHWA
Federal Funding Category: STP
MoDOT Funding Category: Safety
Work or Fund Category: ROW/Construction

MoDOT: \$2,045,178
FHWA (Greene County STP-Urban): \$1,692,000
Local (Greene County): \$423,000
FHWA (Springfield STP-Urban): \$1,812,000
Local (City of Springfield): \$453,000
Total FY2008: \$6,425,178
Previous Funding: \$2,011,800
Project Total: \$8,436,978

Amendment Request 2: Add two new projects on East Kearney Street. One is for the widening of East Kearney associated with the Kraft expansion at the Springfield Underground. This project was awarded statewide economic development funds. The second project is a bridge rehabilitation project that will be let in combination with the economic development project.

CITY OF SPRINGFIELD

FY2008

Route 744/East Kearney Street (MoDOT #8S0919).....TIP#SP08XX
Widen Kearney Street between Route 65 and LeCompte Avenue

MoDOT Funding Category: Economic Development
Work or Fund Category: Design/ROW/Construction

MoDOT (Economic Development Funding): \$1,693,300
MoDOT (Preliminary Engineering and Construction Engineering): \$119,000
Local (City of Springfield): \$300,000
Local (City Utilities of Springfield): \$585,000
Total FY2008: \$2,697,300
Project Total: \$2,697,300

CITY OF SPRINGFIELD

FY2008

Route 744 Bridge over Route 65 (MoDOT #8S2152).....TIP#SP08XX
Rehabilitate Route 744 (Kearney Street) bridge over Route 65

Federal Source Agency: FHWA
Federal Funding Category: STP
MoDOT Funding Category: Taking Care of the System
Work or Fund Category: Design/Construction

MoDOT: \$51,600
FHWA (STP): \$206,400
Total FY2008: \$257,900
Project Total: \$257,900

Amendment Request 3: *Add two new projects to the scoping and design list. Both projects are intended to be partnerships between the local agencies and MoDOT.*

GREENE COUNTY

DESIGN AND SCOPING PROJECTS

<u>MoDOT Job#</u>	<u>Route</u>	<u>Project Description</u>
TBA	60	Scoping to improve safety and capacity at Oakwood Avenue in Republic
TBA	D	Scoping to relocate Bedford Avenue intersection in Springfield

PROGRAMMED IMPROVEMENTS

— Highway/ Roads —

GREENE COUNTY (Unincorporated Area)

FY2008

Weaver and Campbell (MoDOT #8S0758) TIP#GR0512
Improvements to this intersection.

Federal Source Agency: FHWA
Federal Funding Category: STP
MoDOT Funding Category: Safety
Work or Fund Category: Design/ROW/Construction

MoDOT: \$2,055,178
FHWA (Greene County STP Urban): \$1,423,830
Local (Greene County): \$355,958
FHWA (Springfield STP Urban): \$1,423,830
Local (Springfield): \$355,958
Total FY2008: \$5,614,754
Previous Funding: \$2,011,800
Project Total: \$7,626,554

MoDOT: \$2,045,178
FHWA (Greene County STP Urban): \$1,692,000
Local (Greene County): \$423,000
FHWA (Springfield STP Urban): \$1,812,000
Local (Springfield): \$453,000
Total FY2008: \$6,425,178
Previous Funding: \$2,011,800
Project Total: \$8,436,978

Farm Road 151 (Grant Avenue) TIP#GR0701
Replacement of bridge # 15101111 over Pea Ridge Creek. See Project GR0802 for FR 151 widening.
Reprogrammed from FY2007

Federal Source Agency: FHWA
Federal Funding Category: Bridge
MoDOT Funding Category: Safety
Work or Fund Category: Construction

Local (Greene County): \$1,155,000
TOTAL FY2008: \$1,155,000

Farm Road 151 (Grant Avenue) TIP#GR0802
Widen to three lanes from Springfield city limit to Farm Road 96. Reprogrammed from FY2007.

Work or Fund Category: Construction

Local (Greene County): \$1,970,361
TOTAL FY2008: \$1,970,361

Farm Road 97 TIP#GR0804
Replace Bridge #0970124 over Clear Creek

Federal Source Agency: FHWA
Federal Funding Category: Bridge
MoDOT Funding Category: Safety
Work or Fund Category: Construction

FHWA (Bridge): \$320,000
Local (Greene County): \$80,000
Project Total: \$400,000

PROGRAMMED IMPROVEMENTS

— Highway/ Roads —

GREENE COUNTY

DESIGN AND SCOPING PROJECTS

The following projects appear on the Missouri Department of Transportation's Preliminary Engineering List:

MoDOT Job #	Route	Project Description
8P0605	US 65	Improve system efficiency and capacity from Valley Water Mill Road in Springfield to Route F in Ozark.
8S0836	RTS ZZ & MM	Extend Route ZZ to Route MM and eliminate at-grade railroad crossing between Route MM and Route 60.
8P0683D	US 60	Corridor preservation for US 60/J/NN interchange with corresponding outer roads from w/o Highland Springs Rd. to e/o Farm Road 213
8P0683E	US 60	Corridor preservation for interchange and outer roads from west of FR213 to FR247
8P0683B	US 60	Interchange and ramp improvements at Route 60/65 interchange in southeast Springfield
8P0791	US 60	Improve interchange safety and capacity at James River Freeway and National in Springfield
8P0792	US 60	Improve interchange safety and capacity at James River Freeway and Route 160/13 (Campbell) in Springfield
8P0850	US 65	Improve interchange capacity at Rte. Business 65 (Chestnut Expressway)
8S0790	MO 744	Determine intersection needs at Kearney and National in Springfield
8P0896	US 160	Improve intersection capacity at Hughes Road in Willard
TBA	US 60	Scoping to improve safety and capacity at Oakwood Avenue in Republic
TBA	D	Scoping to relocate Bedford Avenue in Springfield

PROGRAMMED IMPROVEMENTS

— Highway/ Roads —

CITY OF SPRINGFIELD (Incorporated City Limits)

FY2008

US 65 (MoDOT #8P0897) TIP#SP0901

Rebuild northbound bridge A0647 over Route 60 in southeast Springfield. To be let in combination with 8P0683C and 8P0898. Reprogrammed from FY2009.

Federal Source Agency: FHWA
Federal Funding Category: Bridge
MoDOT Funding Category: Taking Care of System
Work or Fund Category: Construction

FHWA (Bridge): \$160,000

MoDOT: \$40,000

Total FY2008: \$200,000

US 60 (MoDOT #8P0898) TIP#SP0902

Redeck and widen westbound bridge L-5142 over James River/ Lake Springfield in southeast Springfield. To be let in combination with 8P0683C and 8P0897. Reprogrammed from FY2009.

Federal Source Agency: FHWA
Federal Funding Category: STP/BRM
MoDOT Funding Category: Taking Care of System
Work or Fund Category: Construction

FHWA (Bridge): \$240,000

MoDOT: \$60,000

Total FY2008: \$300,000

US 65 Median Guard Cable..... TIP#SP0825

Provide median guard cable between I-44 and Route 60 (James River Freeway).

Federal Source Agency: FHWA
Federal Funding Category: Safety (Open Container Funds Transfer)
MoDOT Funding Category: Safety
Work or Fund Category: Construction

FHWA: \$880,000

MoDOT: \$220,000

Total FY2008: \$1,100,000

Route 744/East Kearney Street (MoDOT #8S0919).....TIP#SP0826

Widen Kearney Street between Route 65 and LeCompte Avenue

MoDOT Funding Category: Economic Development
Work or Fund Category: Design/ROW/Construction

MoDOT (Economic Development Funding): \$1,693,300

MoDOT (Preliminary Engineering and Construction Engineering): \$119,000

Local (City of Springfield): \$300,000

Local (City Utilities of Springfield): \$585,000

Total FY2008: \$2,697,300

Project Total: \$2,697,300

PROGRAMMED IMPROVEMENTS

— Highway/ Roads —

CITY OF SPRINGFIELD (Incorporated City Limits)

FY2008

Route 744 Bridge over Route 65 (MoDOT #8S2152).....TIP#SP0827
Rehabilitate Route 744 (Kearney Street) bridge over Route 65

Federal Source Agency: FHWA

Federal Funding Category: STP

MoDOT Funding Category: Taking Care of the System

Work or Fund Category: Design/Construction

MoDOT: \$51,580

FHWA (STP): \$206,320

Total FY2008: \$257,900

Project Total: \$257,900

FY2009

Republic Road, Scenic to Golden (Farm Road 170)TIP # SP0421
Widen to 5 lanes, drainage, sidewalks and lighting. Reprogrammed from FY2008.

Work or Fund Category: Design/ROW/Construction

Local (Greene County): \$1,000,000

Local (City of Springfield (1/4 cent sales tax): \$1,000,000

Local (Springfield Level Property Tax): \$250,000

TOTAL FY2009: \$ 2,250,000

Previous funding: \$500,000

Project Total: \$2,750,000

Project is subject to the approval of the Greene County Commission and/or the Springfield City Council.

Mt. Vernon west of Kansas ExpresswayTIP # SP0504
Replace bridge over Jordan Creek. Reprogrammed from FY2008.

Federal Source Agency: FHWA

Federal Funding Source: Bridge

MoDOT Funding Category: Major Projects and Emerging Needs (System Expansion)

Work or Fund Category: Design/ROW/Construction

Local (City of Springfield 1/4 cent sales tax): \$400,000

TOTAL FY2009: \$400,000

Sunshine and FortTIP # SP0508
Widen, add turn lanes, drainage, sidewalks, lighting and signals. Reprogrammed from FY2008.

Work or Fund Category: Design/Partial ROW

Local (City of Springfield 1/4 cent sales tax): \$1,000,000

TOTAL FY2009: \$1,000,000

FINANCIAL SUMMARY

--Highways/ Roads--

2008 (Continued)

PROJECT	FEDERAL					MoDOT	Local	Total
	STP Urban	STP	NHS	BRIDGE	ITS			
SP0703	\$402,500	\$360,000				\$1,095,000	\$702,500	\$2,560,000
SP0708							\$1,500,000	\$1,500,000
SP0718							\$310,000	\$310,000
SP0719							\$940,000	\$940,000
SP0722	\$5,550,000						\$1,400,000	\$6,950,000
SP0723		\$8,562,000				\$2,141,000	\$1,090,000	\$11,793,000
SP0801							\$400,000	\$400,000
SP0804							\$775,000	\$775,000
SP0805							\$2,000	\$2,000
SP0806			\$720,000			\$180,000		\$900,000
SP0807			\$80,000			\$20,000		\$100,000
SP0808		\$222,400				\$55,600		\$278,000
SP0809	\$300,000					\$1,728,300		\$2,028,300
SP0810		\$112,000					\$28,000	\$140,000
SP0825			\$880,000			\$220,000		\$1,100,000
SP0826						\$1,812,300	\$885,000	\$2,697,300
SP0827		\$206,320				\$51,580		\$257,900
SP0901				\$160,000		\$40,000		\$200,000
SP0902				\$1,020,140		\$255,035		\$1,275,175
MO0801		\$412,800				\$103,200	\$441,624	\$957,624
MO0802				\$11,200		\$342,000		\$342,000
MO0805		\$60,000				\$2,800		\$14,000
MO0806						\$15,000		\$75,000
MO0807		\$1,400,000				\$218,000		\$218,000
MO0703			\$22,298			\$350,000		\$1,750,000
MO0808			\$11,070				\$5,575	\$27,873
MO0809							\$2,767	\$13,837
TOTAL	\$12,097,948	\$18,494,720	\$1,717,368	\$1,831,340	\$739,656	\$17,802,793	\$16,291,053	\$68,974,878

FINANCIAL SUMMARY

--Highways/ Roads--

FINANCIAL CONSTRAINTS

	FEDERAL						MoDOT	Local	Total
	STP Urban	STP	NHS	BRIDGE	ITS	TOTAL			
2008									
Anticipated	\$3,595,220	\$18,494,720	\$1,717,368	\$1,831,340	\$739,656	\$26,378,304	\$17,802,793	\$16,291,053	\$60,472,150
2008									
Programmed	\$12,097,948	\$18,494,720	\$1,717,368	\$1,831,340	\$739,656	\$34,881,032	\$17,802,793	\$16,291,053	\$68,974,878
2008 Balance	-\$8,502,728	\$0	\$0	\$0	\$0	-\$8,502,728	\$0	\$0	-\$8,502,728
2009									
Anticipated*	\$3,595,220	\$7,245,488	\$537,600	\$5,138,540	\$0	\$16,516,848	\$62,240,372	\$9,365,772	\$88,122,992
2009									
Programmed	\$3,265,348	\$7,245,488	\$537,600	\$5,138,540	\$0	\$16,186,976	\$62,240,372	\$9,365,772	\$87,793,120
2009 Balance	\$329,872	\$0	\$0	\$0	\$0	\$329,872	\$0	\$0	\$329,872
2010									
Anticipated*	\$1,797,610	\$787,200	\$29,488,000	\$0	\$0	\$32,072,810	\$12,434,200	\$9,008,985	\$53,515,995
2010									
Programmed	\$987,470	\$787,200	\$29,488,000	\$0	\$0	\$31,262,670	\$12,434,200	\$9,008,985	\$52,705,855
2010 Balance	\$810,140	\$0	\$0	\$0	\$0	\$810,140	\$0	\$0	\$810,140
2011									
Anticipated*	\$1,797,610	\$2,594,400	\$0	\$106,400	\$0	\$4,498,410	\$675,200	\$12,190,793	\$17,364,403
2011									
Programmed	\$0	\$2,594,400	\$0	\$106,400	\$0	\$2,700,800	\$675,200	\$12,190,793	\$15,566,793
2011 Balance	\$1,797,610	\$0	\$0	\$0	\$0	\$1,797,610	\$0	\$0	\$1,797,610
TOTAL									
BALANCE									
2008-2011	-\$5,565,106	\$0	\$0	\$0	\$0	-\$5,565,106	\$0	\$0	-\$5,565,106

STP Urban Balance through 2007

STP Urban Activity 2008 thru 2011

TOTAL BALANCE REMAINING

The OTO has an accrued balance of STP-Urban funding from prior years which are being utilized

\$8,004,997

-\$5,565,106

\$2,439,891



SUNSHINE

EASTWOOD BLVD

BEDFORD RD

CHARING AVE

DEVON RD

ESSEX RD

LINWOOD DR

INGRAM MILL RD

US HIGHWAY 58

EASTGATE AVE

SCOUT LN

SUNSHINE ST

BEDFORD AVE

BLACKMAN RD

BRITANY PL

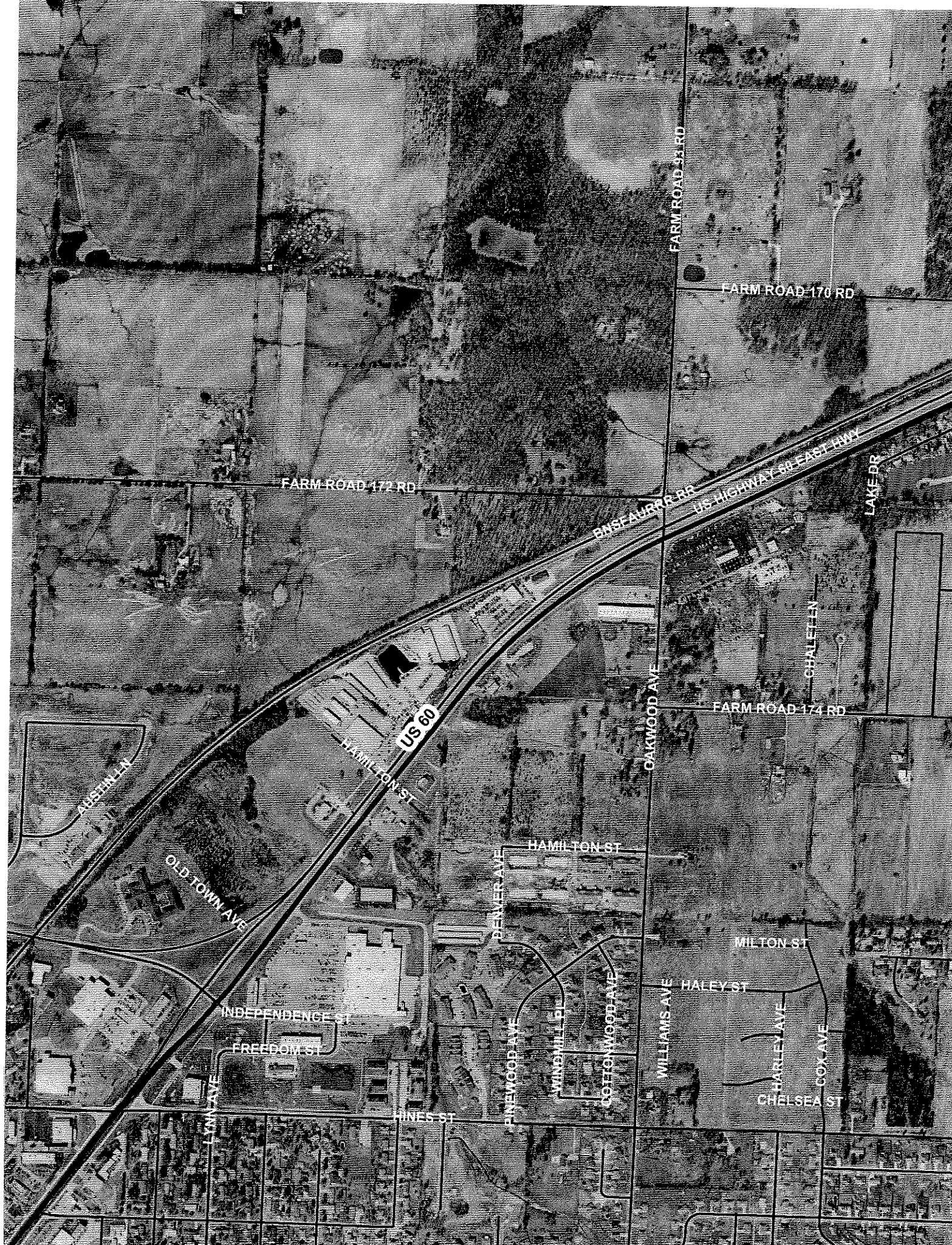
BARCLIFF AVE

INGRAM MILL RD

CHEROKEE ST

ALAMEDA ST

BOWMAN ST



FARM ROAD 172 RD

FARM ROAD 93 RD

FARM ROAD 170 RD

BNSF RR

US HIGHWAY 60 EAST HWY

LAKE DR

FARM ROAD 174 RD

OAKWOOD AVE

CHALETLN

US 60

HAMILTON ST

HAMILTON ST

DENVER AVE

OLD TOWN AVE

INDEPENDENCE ST

FREEDOM ST

LYNN AVE

HINES ST

PINEWOOD AVE

WINDMILL DR

COTTONWOOD AVE

WILLIAMS AVE

HALEY ST

MILTON ST

HARLEY AVE

COX AVE

CHELSEA ST

TECHNICAL COMMITTEE AGENDA 11/28; ITEM II.B

City of Springfield TIP Amendments

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION: The City of Springfield is requesting to amend the Transportation Improvement Program to add an additional \$1,061,000 in enhancement funding. The City of Springfield is requesting to reimburse the Federal Highway Administration \$1,061,000 that was spent for the construction of the Jordan Valley Car Park in order to sell the structure to a private developer. The Jordan Valley Car Park project was awarded prior to enhancement funds being programmed by the OTO. These funds were originally MoDOT District 8 discretionary funds. It was decided by FHWA and MoDOT that if the Jordan Valley Car Park was sold, these funds should be spent on other enhancement projects within the City of Springfield. The request is the following:

- Decrease the local match and increase the federal share to equal 80% federal funding and 20% local funding on the Wilhoit Plaza Streetscape, Boonville Avenue Streetscape Phase IV and the Walnut Streetscape Phase III. The projects were originally a 50/50 local/federal split.
- Add three new projects to the TIP, which were originally planned to utilize City of Springfield funds. These projects are the Campbell Underpass, Campbell Avenue sidewalks and College Station Streetscape Phase IV. These projects are proposed to utilize federal enhancement funds.

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to include requested TIP amendments. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the February Board of Directors meeting.

Revised Project List (12-31-2007)

No.	Project Name	STP Number	Costs		Ratio	Federal	Local	20% Local (Min. Match)	Amt. of credit requested	Estimated project completion date
			Construction	Design	Fed/Loc					
1	Wilhoit Plaza Streetscape	STP-5900(843)	\$188,000	\$0	50/50	\$93,000	\$93,000	\$37,200	\$55,800	Aug-08
2	Boonville Streetscape Phase 4	STP-5910(806)	\$611,950	\$63,050	50/50	\$337,500	\$337,500	\$135,000	\$202,500	Summer 09
3	Walnut Streetscape Phase 3	STP-5910(806)	\$599,940	\$67,060	50/50	\$333,500	\$333,500	\$133,400	\$200,100	Summer 09
4	Campbell Underpass-Fassnright Creek Greenways		\$475,360	\$0	0/100	\$0	\$475,360	\$95,072	\$322,611	2010
5	Campbell Ave (Elm to Walnut)		\$131,000	\$0	0/100	\$0	\$131,000	\$26,200	\$104,800	Oct-08
6	College Station Streetscape Phase 4		\$178,000	\$40,986	0/100	\$0	\$218,986	\$43,797	\$175,189	Sep-08

Total Requested Credit: \$1,118,677 \$1,061,000

Total to Repay: \$1,061,000 \$1,061,000

Balance: \$57,677 \$0

Number 4 is the underpass project that was applied for in 2007 by the City but not awarded in the last round of enhancements.

Number 5 is a currently funded (1/4 cent) sidewalk improvement project. This project will construct streetscape improvements on Campbell Avenue between Elm Street and Walnut Street.

Number 6 is a currently funded (1/4 cent) sidewalk improvement project currently under design by Butler Rosenbury & Partners. This project will construct streetscape improvements on Campbell Avenue between McDaniel Street and Walnut Street, and Olive Street between Market Avenue and Main Avenue.

PROGRAMMED IMPROVEMENTS

— Enhancements —

FY 2007

Strafford Sidewalk Project Phase 2 TIP # EN0708

Provide sidewalks with accessibility features on Jefferson, McCabe and Washington Streets in Strafford.

Federal Source Agency: FHWA
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$ 46,665
Local (City of Strafford): \$20,000
TOTAL FY2007: \$66,665

Walnut Street Streetscape Phase 2 TIP # EN0709

Provide decorative sidewalks, accessibility features, landscaping, decorative street lighting, site amenities, etc. on Walnut Street between Jefferson and Kimbrough Avenues in Springfield.

Federal Source Agency: FHWA
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$137,500
Local (City of Springfield ¼ cent sales tax): \$135,000
Donation: \$2,500
TOTAL FY2007: \$275,000

Wilhoit Plaza Streetscape TIP # EN0710

Provide decorative sidewalks, accessibility features, landscaping, decorative street lighting, site amenities, etc. on Jefferson and Robberson Avenues between Pershing and Elm Streets in Springfield.

Federal Funding Source: FHWA
Federal Funding Category: STP (Enhancements)
MoDOT Funding Category: Work or Fund
Category: Construction

Federal: ~~\$93,000~~ \$148,800
Local (City of Springfield ¼ cent sales tax): ~~\$90,500~~ \$34,700
Donation: \$2,500
TOTAL FY2007: \$186,000

Wilson Creek Phase III TIP # EN0711

Provide walking/biking trail for pedestrians and bicyclists along Wilson Creek between Farm Roads 150 and 156 in Greene County.

Federal Source Agency: FHWA
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$291,036
Local (1/4 cent Park Sales Tax): \$77,364
TOTAL FY2007: \$368,400

FINANCIAL SUMMARY

Enhancements

YEARLY SUMMARY

2007

PROJECT	FEDERAL				MoDOT	LOCAL	PRIVATE	TOTAL
	ENC	STP	TCSP	CDBG				
EN0610			\$248,000	\$88,383		\$46,300		\$382,683
EN0701	\$250,600					\$107,400		\$358,000
EN0702	\$192,500					\$190,000	\$2,500	\$385,000
EN0703	\$53,848					\$13,464		\$67,312
EN0704	\$163,296						\$203,297	\$366,593
EN0705	\$35,400						\$15,600	\$51,000
EN0706	\$123,500					\$121,000	\$2,500	\$247,000
EN0707	\$227,916					\$65,584		\$293,500
EN0708	\$46,665					\$20,000		\$66,665
EN0709	\$137,500					\$135,000	\$2,500	\$275,000
EN0710	\$148,800					\$34,700	\$2,500	\$186,000
EN0711	\$291,036					\$77,364		\$368,400
EN0712	\$861,300					\$215,325		\$1,076,625
TOTAL	\$2,532,361	\$0	\$248,000	\$88,383	\$0	\$1,026,137	\$226,397	\$4,123,778

FINANCIAL CONSTRAINTS

	FEDERAL				MoDOT	LOCAL	PRIVATE	TOTAL
	ENC	STP	TCSP	CDBG				
2007 Anticipated	\$1,748,114	\$0	\$248,000	\$88,383	\$0	\$764,512	\$226,397	\$3,075,406
2007 Programmed	\$1,615,261	\$0	\$248,000	\$88,383	\$0	\$764,512	\$226,397	\$2,942,553
Balance	\$80,353	\$0	\$0	\$0	\$0	\$0	\$0	\$80,353

PROGRAMMED IMPROVEMENTS

— Enhancements —

Scenic Avenue/ Jeffries Elementary School Sidewalk Project..... TIP #EN0806

Construction of Sidewalks along the west side of Scenic Avenue from 300 feet south of Walnut Lawn to just north of Swan Drive.

Federal Source Agency: FHWA
Federal Funding Category: STP
Missouri Source Agency: MoDOT
Work or Fund Category: Construction

Federal (City of Springfield STP-Urban): \$43,450
Local (Greene County): \$16,115
Total FY2008: \$59,565

Weaver Road/ Wilson Middle School Sidewalk Project TIP #EN0807

Construction of Sidewalks along Weaver Road from Aspen Drive to Cloverdale Lane. Project excludes 400 feet of sidewalk, which will be constructed by developers.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$40,240
Local (Greene County): \$8,522
Total FY2008: \$48,762

City of Springfield Boonville Avenue Streetscape Phase 4.....TIP #EN0808

Streetscape Improvements to Boonville Avenue from Chestnut Expressway to Tampa Street to include decorative sidewalks, landscaping, lighting signage, site amenities, bicycle lanes and stormwater improvements.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: ~~\$337,500~~ \$540,000
Local (City of Springfield): ~~\$337,500~~ \$135,000
Total FY2008: \$675,000

Glenstone Avenue Sidewalks..... TIP #EN0809

Construction of Sidewalks along the west side of Glenstone Avenue from Seminole Street to Sunset Street.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements/STP
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$57,949
Federal (STP-Urban City of Springfield): \$30,690
MoDOT: \$22,160
Total FY2008: \$110,799

SELECTION CRITERIA

— Enhancements —

City of Springfield Walnut Streetscape Phase III.....TIP #EN0802

Streetscape Improvements from Kimbrough to John Q. Hammons Parkway to include decorative sidewalks, landscaping, lighting and signage.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: ~~\$333,500~~ \$533,600
Local (City of Springfield): ~~\$333,500~~ \$133,400
Total FY2008: \$667,000

Springfield Safe Routes to School TIP #EN0814

Addition of school zone flashers in 20 zones at 18 schools within the Springfield R-12 school district.

Federal Source Agency: FHWA
Federal Funding Category: Safe Routes to School
Missouri Source Agency: MoDOT
Missouri Funding Category: SR2S
Work or Fund Category: Construction

Federal: \$249,580.60
Total FY2008: \$249,580.60

Willard Safe Routes to School TIP #EN0815

Bicycle and Pedestrian teaching project for school age children.

Federal Source Agency: FHWA
Federal Funding Category: Safe Routes to School
Missouri Source Agency: MoDOT
Missouri Funding Category: SR2S
Work or Fund Category: Construction

Federal: \$13,984
Total FY2008: \$13,984

City of Springfield Campbell Underpass- Fassnight Creek Greenways.....TIP #EN0816

Greenway underpass under Campbell Avenue near Parkview High School

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$322,611
Local (City of Springfield): \$152,749
Total FY2008: \$475,360

SELECTION CRITERIA

— Enhancements —

City of Springfield Campbell Avenue Streetscape.....TIP #EN0817
Streetscape Improvements on Campbell Avenue between Elm and Walnut Streets.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$104,800
Local (City of Springfield): \$26,200
Total FY2008: \$131,000

City of Springfield College Station Streetscape Phase IV.....TIP #EN0818
Streetscape Improvements on Campbell Avenue between McDaniel and Walnut Streets and on Olive between Market and Main Avenues.

Federal Source Agency: FHWA
Federal Funding Category: Enhancements
Missouri Source Agency: MoDOT
Missouri Funding Category: Enhancement
Work or Fund Category: Construction

Federal: \$175,189
Local (City of Springfield): \$43,797
Total FY2008: \$218,986

FINANCIAL SUMMARY

Enhancements

YEARLY SUMMARY

2008

PROJECT	FEDERAL				MoDOT	LOCAL	TOTAL
	ENH	STP-Urban	TCSP	SR2S			
EN0801	\$73,000					\$49,720	\$122,720
EN0802	\$533,600					\$133,400	\$667,000
EN0803	\$156,150					\$45,400	\$201,550
EN0804	\$138,868					\$62,104	\$200,972
EN0805	\$115,141					\$49,346	\$164,487
EN0806		\$43,450				\$16,115	\$59,565
EN0807	\$40,240					\$8,522	\$48,762
EN0808	\$540,000					\$135,000	\$675,000
EN0809	\$57,949	\$30,690			\$22,160		\$110,799
EN0810	\$62,500					\$23,500	\$86,000
EN0811	\$74,309					\$22,160	\$96,469
EN0812	\$33,696					\$8,425	\$42,121
EN0813	\$100,000					\$28,592	\$128,592
EN0814				\$249,581		\$0	\$249,581
EN0815				\$13,984			\$13,984
EN0816	\$322,611					\$152,749	\$475,360
EN0817	\$104,800					\$26,200	\$131,000
EN0818	\$175,189					\$43,797	\$218,986
TOTAL	\$1,925,453	\$74,140	\$0	\$263,565	\$22,160	\$805,030	\$2,867,602

FINANCIAL CONSTRAINTS

	FEDERAL				MoDOT	LOCAL	TOTAL
	ENC	STP-Urban	TCSP	SR2S			
2008 Anticipated	\$1,925,453	\$74,140	\$0	\$263,565	\$22,160	\$582,284	\$2,867,602
2008 Programmed	\$1,925,453	\$74,140	\$0	\$263,565	\$22,160	\$582,284	\$2,867,602
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0