

Ozarks Transportation Organization



November 19, 2008

Technical Committee Meeting

Plaster Student Union, Room 315

Missouri State University

1:30-2:30 PM

Technical Committee Meeting Agenda, November 19, 2008
Missouri State University Plaster Student Union Room 315 (Third Floor)

Call to Order1:30 PM

I. Administration

A. Introductions

B. Approval of Technical Committee Meeting Agenda

(2 minutes/Childers)

TECHNICAL COMMITTEE ACTION REQUESTED

C. Approval of the September 17, 2008 Meeting Minutes Tab 1

(2 minutes/Childers)

TECHNICAL COMMITTEE ACTION REQUESTED

D. Public Comment Period

(3 minutes/Childers)

Individuals requesting to speak are requested to state their name and organization (if any) that they represent before making comments. Individuals and organizations have up to three minutes to address the Technical Committee.

E. Executive Director's Report

(3 minutes/Conklin)

Tim Conklin will provide a review of the Ozarks Transportation Organization (OTO) staff activities since the July 16, 2008 Technical Committee meeting.

F. Bicycle and Pedestrian Committee Report..... Tab 2

(5 minutes/Longpine)

At the October Board of Directors meeting it was decided the BPAC would report directly to the Technical Committee. Natasha Longpine will provide a review of the history of BPAC as well as an update on current activities.

II. New Business

A. Jackson Street and US 160 FY 2009-2012 TIP Amendment Tab 3

(3 minutes/Miller)

The proposed TIP amendment is to add the design and signalization of the intersection of Jackson Street and Route 160 to the 2009 to 2012 TIP. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL TO THE BOARD OF DIRECTORS**

- B. US 65 Median Guard Cable FY 2009-2012 TIP Amendment Tab 4**
(3 minutes/Miller)
The proposed TIP amendment is to add guard cable to Route 65 from I-44 to Route 60. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL TO THE BOARD OF DIRECTORS**

- C. Cheyenne Road FY 2009-2012 TIP Amendment..... Tab 5**
(3 minutes/Bingle)
The proposed TIP amendment is to add Cheyenne Road design as a 2009 project.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL TO THE BOARD OF DIRECTORS**

- D. State Highway CC FY 2009-2012 TIP Amendment Tab 6**
(3 minutes/Atchley)
The proposed TIP Amendment is to amend the boundaries of the scoping and PE project for State Highway CC from State Highway NN and Pheasant Road intersection west to Main Street in Nixa. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL TO THE BOARD OF DIRECTORS**

- E. OTO FY 2009 Unified Planning Work Program Amendment..... Tab 7**
(5 minutes/Edwards)
UPWP Amendments are requested to carry forward funding for purchases that were programmed for FY 2008 but were not able to be completed during the program year and to add the purchase of TIP software.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND
APPROVAL TO THE BOARD OF DIRECTORS**

- F. OTO Priority Projects of Regional Significance Selection Tab 8**
(10 minutes/Conklin)
OTO is requesting the Technical Planning Committee recommend approval of the list of "Priority Projects of Regional Significance" as recommended by the Sub-Committee including any additional amendments as approved by the Technical Committee. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMEND A
LIST OF "PRIORITY PROJECTS OF REGIONAL SIGNIFICANCE" TO
THE BOARD OF DIRECTORS**

- G. OTO Annual Listing of Obligated Projects Report..... Tab 9**
(5 minutes/Edwards)
OTO staff is requesting approval of the Annual Listing of Obligated projects as required by SAFETEA-LU. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMEND THE
OTO ANNUAL LISTING OF OBLIGATED PROJECTS TO THE BOARD OF
DIRECTORS**

- H. OTO STP Urban Report Tab 10**
(10 minutes/Edwards)
OTO staff is providing a STP Urban Report to provide an update of the expenditure of STP funds and to monitor any possible fund lapse. (Materials Attached)

INFORMATIONAL ONLY

- I. OTO Technical Committee Chairman Appointment Tab 11**
(2 minutes/Conklin)

INFORMATIONAL ONLY

III. Other Business

- A. Technical Committee Member Announcements**
(5 minutes/Technical Committee Members)
Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Committee members.
- B. Transportation Issues For Technical Committee Member Review**
(5 minutes/Technical Committee Members)
Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the OTO Technical Committee.

IV. Adjournment

Targeted for 2:45 P.M. Next Technical Committee meeting scheduled for Wednesday, January 15, 2009 at 1:30 PM at the Missouri State University Plaster Student Union.

Attachments and Enclosure

Pc: Don Watts, OTO Chair, Mayor of Ozark
Marc Thornsberry, City of Springfield Mayor's Designee
Stacy Burks, Senator Bond's Office
David Rauch, Senator McCaskill's Office
Steve McIntosh, Congressmen Blunt's Office
Area News Media

TAB 1

MEETING MINUTES

Attached for Technical Committee member review are the minutes from the September 17, 2008 Technical Committee meeting. Please review these minutes prior to our meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

TECHNICAL COMMITTEE ACTION REQUESTED: To make any necessary corrections to the minutes and then approve the minutes for public review.

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
September 17, 2008**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30-2:30 p.m., at the Missouri State University Plaster Student Union (3rd Floor, Room 315).

The following members were present:

Mr. Steve Childers, City of Ozark (chair)	Mr. Eric Bernskoetter, MoDOT
Mr. Randall Brown, City of Willard (a)	Mr. Earl Newman, City of Springfield
Mr. Ken McClure, MSU	Ms. Carol Cruise, City Utilities
Mr. Ralph Rognstad, City of Springfield	Mr. Jim Dow, Springfield R-12 Schools
Mr. Andy Mueller, MoDOT	Mr. Ryan Mooney, Chamber of Commerce
Mr. Frank Miller, MoDOT	Mr. Bob Atchley, Christian Co. Planning & Zoning
Mr. Terry Whaley, Ozark Greenways	Mr. Shawn Schroeder, Airport
Ms. Cassandra Henne, City of Republic	Mr. Duffy Mooney, Greene Co. Highway Department

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Mr. Daniel Nguyen, FTA (a)	Mr. Brian Bingle, City of Nixa
Mr. Dan Smith, Greene Co. Highway Dept.	Mr. Brad McMahon, FHWA
Mr. Kevin Lambeth, City of Battlefield	Mr. Harry Price, City of Springfield
Mr. Bill Robinett, MoDOT	Mr. Paul Hood, City of Willard
Mr. Mark Schenkelberg, FAA	Mr. Kent Morris, Greene Co. Planning Dept
Ms. Diane May, SMCOG	Mr. Roger Howard, Burlington Northern Railroad
Mr. Mokhtee Ahmad, FTA	Mr. Mike Tettamble, Jr., Trucking Rep.
Mr. Bryant Doss, City of Strafford	Mr. David Bishop, Springfield R-12 Schools (a)
Mr. Joel Keller, Greene Co. Planning Dept (a)	

Others present were: Sara Edwards, Tim Conklin, and Kathleen Passow, Ozarks Transportation Organization; Stacy Burks, Senator Kit Bond's Office; Steve McIntosh, Congressman Roy Blunt's Office; David Hutchison, City of Springfield; Carl Carlson, Scott Consulting Engineers; Mark Roy, Springfield-Branson National Airport; Gary Deaver, Springfield City Council; Dawne Gardner, MoDOT; Mike Giles, Springfield Public Works; Dan Watts, SMCOG; and King Coltrin, Great River Engineering.

Mr. Steve Childers called the September 17, 2008 Technical Planning Committee Meeting to order at 1:40 p.m.

I. Administration

A. Approval of Technical Committee Meeting Agenda

Mr. Conklin stated that the staff would like to add MoDOT TIP Amendment. This includes improvements to the Bedford Avenue and Sunshine Street intersection. Additional information was handed out. Motion needed to add this amendment to the agenda.

Mr. Childers stated he would entertain a motion to approve the Technical Committee meeting agenda with this amendment, which will be item II G.

Ms. Cruise motioned to approve the amended agenda as presented. Mr. Newman seconded, and the motion was carried unanimously.

B. Approval of July 16, 2008 Meeting Minutes

Mr. Newman motioned to approve the minutes as presented. Mr. Atchley seconded, and the motion was carried unanimously.

C. Public Comment Period

None.

D. Executive Director's Report

Mr. Conklin congratulated Springfield on their passage of the 1/8th cent sales tax with 81% approval. That will help everybody within the region as those priority projects are able to move forward that we all use to get to work and move throughout Springfield and the region as a whole. Mr. Conklin stated OTO is also pleased and would like to thank Congressman Blunt and Senator Bond with helping to pass the Highway Trust Fund fix, an eight billion dollar fix to fund SAFTEA-LU, the remaining portion of bill. Mr. Conklin stated that the president signed that last Monday. OTO staff attended the Missouri Public Transit Association Board of Directors meeting, they appointed Mr. Conklin to replace Mr. Rudge on their Board for Missouri. Natasha Longpine presented the Transit Coordination Plan at the MPTA conference. The Missouri Department of Natural Resources held their second air quality ozone meeting in Springfield. They have a lot of information on their website with regard to that designation process. Mr. Conklin encouraged everyone to look at the website. Mr. Conklin stated OTO relocated the offices to 117 Park Central Square in the Davis Building. Mr. Conklin invited everyone stop by the office. Mr. Conklin stated OTO is developing a RFP for legal services and CPA services to obtain Federal Non Profit status. Along with that we are looking at replacing the Administrative Assistant position as an OTO employee. We are also looking at other MPO's and the type of insurance coverage that they provide to their Board of Directors. We are developing our purchasing manual as required by FTA. Mr. Conklin stated that he would be speaking on October 14th at the Ozarks Friends of the Environment conference about OTO and the services we provide. Mr. Conklin invited everybody to the transportation forum that the Springfield Area Chamber of Commerce has graciously allowed us to meet in the Bill Foster North room on October 20th from 2 p.m. to 5 p.m. The speakers are still being finalized for the forum. We anticipate discussion about carpooling, and the web based matching program that OTO is developing; looking at speakers on vanpooling and regional transit systems. Mr. Conklin encouraged everybody to attend.

II. New Business

A. I-44 and Kansas Expressway Administrative TIP Amendment

Mr. Miller stated that this is a TIP amendment to change the funding sources for the project. The City of Springfield has agreed to fund half of that now that the tax is passed. A combination of STP Urban funds and local match are being used. Mr. Rognstad motioned to approve the TIP amendment. Mr. Newman seconded, and the motion was carried unanimously.

B. MoDOT Statewide Cost Share Applications

Mr. Conklin stated OTO is requesting approval for the Executive Director to endorse Statewide Cost Share Applications for projects within the OTO boundary. Competing for these statewide cost share funds will bring additional funds to the region. These are awarded in a competitive process. Applications are reviewed on a quarterly basis. These funds are available for projects that improve the state system. The application must provide a minimum 50% of the project funding. When we are successful in securing the Statewide Cost Sharing Funds, MoDOT District 8 funds are freed up for additional projects. He is asking for approval to send letters endorsing projects as they are presented to OTO.

Ms. Edwards asked if those applications are due in October.

Mr. Miller stated they are due in November. The projects that are being looked at are those that were part of the 1/8th cent renewal. Chestnut/65 interchange improvements, National Avenue and James River Freeway improvements, Campbell Avenue and James River Freeway improvements, and then a project that is going to include several intersections; Chestnut and Sherman, Glenstone and Battlefield extending turn lanes. We may look at Kansas and Sunshine adding to the work that has already been done there. The city would apply for statewide cost share funds. These funds are not available until 2013. The city would pay for these projects up front and be reimbursed in 2013. Which would allow the projects to be accelerated. We would bring in funding outside of OTO allocation and free up regional funds that we already planned to spend on these projects and use them elsewhere.

Ms. Edwards asked would this be when they do come up, if they would be similar to the payback for Sunshine/65 included in the TIP and it would appear, as a payback project after 2013?

Mr. Miller stated they would appear in the TIP as when they are first let and paid back later, like E. Kearney.

Mr. Childers asked if this is a reimbursement program.

Mr. Miller stated it is a program that remains available, kind of like Ozark did. There has been so much interest in the program that we are now we are to 2012/2013 projects. Greene County has just been participants on two interchange.

Mr. Newman motions to recommend approval to the Board of Directors. Mr. Mooney seconded, and the motion was carried unanimously.

C. MoDOT Scoping Project for Two Bridges on Sunshine Street

Mr. Miller stated concerns with the two bridges on E. Sunshine (Route D), east of Sam's. One goes over the railroad tracks the other one goes over Pearson Creek and the idea is for treatment called a low slump overlay. Preventative treatment to take care of the bridges and save money in the long run, and to put on the scoping list to figure out how much it will cost. Mr. Rognstad motioned to recommend approval of the scoping TIP amendment to the Board of Directors. Mr. Newman seconded, and the motion was carried unanimously.

D. Regional Priority Sub-Committee

Mr. Conklin stated OTO maintains a list of priority projects for the OTO region that are determined by cooperative planning process including all the member jurisdictions and approved by the OTO Board of Directors. OTO believes that this is an important step as we move forward planning for what our regional priorities are within OTO. We use this list to submit projects to legislators each year for earmark consideration, projects to MoDOT for scoping and project development and to the Missouri legislation for inclusion into a statewide funding package. OTO currently has a top 5 list of priorities. Mr. Conklin reviewed the top 5 priority projects list. As we move forward we would like to review the list and are asking the Technical Committee to appoint a subcommittee to review the current priority project listing and make recommendations to the full Technical Committee at the November 19, 2008 meeting. On the last page is a list of the names of the members on the regional priority subcommittee. Members that will need to be replaced are Fred Gress with Willard and Wally Schrock from Republic and Marc Thornsberry from Springfield. Staff is asking for this committee to appoint a subcommittee and to report back to the Technical Committee in November with regard to regional priorities.

Mr. Rognstad motioned to appoint the regional priority transportation sub-committee. Ms. Cruise seconded, and the motion was carried unanimously.

Mr. Childers asked for volunteer to take those positions.

Ms. Edwards stated that we are not limited to this number if anyone else wants to be on this subcommittee. This is to work out the issues ahead of time before we bring it to the full committee.

Mr. Childers asked if anyone had any questions on how a subcommittee is set up or how many representatives are from each community.

Ms. Edwards stated that the problem that we keep running into is we need legislative priorities for January and information on what we should do.

Mr. Conklin stated that looking at the MoDOT website and other studies, information included in italics is future phases and how many years out. Maybe something the committee can address.

Ms. Edwards read off the list of volunteers that included Bob Atchley, Brian Bingle, Earl Newman, Dan Smith, Ryan Mooney, Steve Childers, Cassandra Henne, Ralph Rognstad, Randall Brown, Terry Whaley, and Gary Deaver.

Mr. Childers appointed the subcommittee.

E. Transit Development Plan Report

Mr. Conklin stated he added this to the agenda because it is important that the Technical Committee was aware of what OTO is implementing. A year ago the OTO Board of Directors adopted the Transit Development Plan. In that report there was a series of recommendations for staff to follow along with City Utilities to implement that plan. Mr. Conklin stated that he had presented this to the Board of Directors and Springfield Greene County Environmental Advisory Board. Mr. Conklin went through the plan. Mr. Conklin stated that it is important that this committee is aware as we move forward. Mr. Conklin stated that he had been in contact with Ms. Cruise with City Utilities with regard to looking at what type of legislation could be developed, how it could be amended, and that is something we will look at in deciding how to move that forward. As we talk about regional transportation and transit. In overall, this is a plan that is very specific in some aspects and vague in others in which there is a lot of room to look at different choices of how you implement it. Mr. Conklin stated that he looked for any input you may have as a Technical Committee to help OTO move forward. The Board of Directors on August 21, 2008 asked for a committee to be put together. They intend to appoint a committee at their October meeting to look at how to assist OTO in moving forward. Mr. Conklin thanked Mr. Newman for all his institutional knowledge and information on transit in Springfield and Ms. Cruise for her help as we move forward with this project.

Mr. Childers stated that transit topic regionally is something we really need to work at exploring. It is a very important topic.

Mr. Newman stated in discussions with Ms. Cruise and the problems with our bus turnouts, the buses are having a difficult time once they have pulled into those turnouts getting back into the road system. Mr. Newman stated there are a number of states that we have found that have a yield to bus law, that says when a bus is pulled into a turn out they have the right of way to pull back into traffic and motorists are to yield to them. We have suggested that the city put it into our legislative priorities and if City Utilities and others can, but this really needs to be done a state wide level. It needs to be state legislation to make this happen. We did find that Florida, Minnesota, Washington, California, any number of them. It can be anything from as simple as having a decal that is placed on the back of the bus that says yield to bus, it can even be a lighted sign that comes on when the bus is ready to merge. In one way or another we need this because the bus turnouts are really appreciated by most people and we want them to used, but the drivers are starting to find that they cannot keep their time schedules if they cannot get back out into traffic. It certainly cannot be just a Springfield problem it has to be a bigger problem in the Kansas City and St Louis area.

Ms. Cruise stated that it can also be included in City Utilities as well. The Missouri Public Transit Association also has a legislative agenda that the state level.

Mr. Newman stated it is working in those other states. We did find in San Francisco they are actually cracking down and levying fines to motorists if they fail to do that. At least we could back that up with a local ordinance to enforce. It needs to come from state wide because people that come into our community need to know this is something bigger than just the City of Springfield, we have so many people that come in from other places.

Mr. Childers asked is that legislation something that you would want a letter of support from the Technical Committee or the Board of the OTO to the City of Springfield.

Mr. Deaver stated we are meeting this next week for work on our legislation priorities. Mr. Deaver stated he is chairing this committee up. Mr. Deaver stated that he would communicate the support. Mr. Deaver stated that he was in Kansas City and in their downtown they reserve the inside lane for bus traffic only during peak hours.

F. Safe and Sound Program Administrative TIP Amendment

Mr. Miller stated that there was an error in the way Safe and Sound funding was entered in the TIP. The correction had to do with the breakdown of the federal funding verses local funding and some money coming directly from the contractor.

This item was administration, no action was required.

G. MoDOT TIP Amendment Bedford Avenue and Sunshine Street Intersection

Mr. Conklin stated that MoDOT has requested a TIP amendment for the intersection of Sunshine Street and Bedford Avenue.. The project is to relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue at Route D. A map is included. The City of Springfield is proposing to utilize \$191,000 from local funding to participate in the construction of this project. MoDOT funding for this project is \$300,000 and is from the major projects and emerging needs funding category for a total cost of \$491,000. Staff is recommending the Technical Committee recommend the approval of the TIP amendment to the OTO Board of Directors.

Mr. Newman motioned to approve. Ms. Cruise seconded, and the motion was carried unanimously.

III. Other Business

A. Technical Committee Member Announcements

Mr. Newman stated that we had a very successful OCITE conference. Round table format really had people interacting, to discuss funding needs and issues we are facing. Website information will be available.

Mr. Childers stated the City of Ozark has been working very hard in the last five years to embrace planning, something we did not embrace enough in the last fifteen to twenty years part of that being in transportation. We did utilize some of our STP urban funds to complete a roadway prioritization plan for the City of Ozark. We feel that is a very good

first step to laying a foundation towards transportation planning, now we are working on a local transportation plan, capital improvement plan for the City of Ozark. The City of Ozark has hired a new chamber director; the City of Ozark has been without a chamber commerce director for over two years. The City of Ozark and the chamber have signed a contract to partner in cost sharing the position.

Ms. Edwards asked what the top priority was that came out of that study.

Mr. Childers state in our planning efforts something we have made a very important goal is that sometimes you find yourself on an island and sometimes down in Christian County being that we are a growing communities, Ozark, Nixa, and county. Transportation is a regional issue, a county wide issue. One of the top priorities is to look at HWY CC; we want to be able to work with the County, so we can get funds allocated through the TIP and look at scoping HWY CC all the way from Nixa to NN and turns north.

Mr. Deaver asked about the committee's awareness of the Board's action on the software for rideshare. A regional tool that can be tapped into.

Mr. Conklin stated OTO and the OTO Board of Directors did approve the purchase of a web based ride matching program for OTO and this region. Right now we have a phone type system. This system will allow you to customize it. It will be called OzarksCommute.Com, it is GIS based, it is map based, you will be able to enter your information and it will put a general location of where you live, what time you leave, where you need to go, and it will match you up based on your travel patterns. The exciting thing about it is that it is more than just for carpooling it allows for vanpool applications. It also allows you to calculate your energy savings, carbon foot print savings, and emissions. The transit system, trail system and park and ride lots can be entered into the GIS base and so if someone wants to meet in a park and ride lot and carpool and get on a transit line or use a trail, it has a lot of functionality. We have the contracts ready to go and hopefully this fall we will implement this web based ride matching program. The metropolitan planning organization in Little Rock selected the same company and is implementing the same web based program.

Mr. Childers asked that will cover the whole MPO area.

Mr. Conklin stated the whole MPO area plus the 17 counties. It is interesting the more I talk to individuals the longer trip of course the more use you can have and success in creating a vanpool system and carpooling. Twenty, Thirty, Forty miles out there is a lot of use. As gas prices have gone up it has gone down to ten/fifteen miles were people are really utilizing the system. You are making the decision of who to ride with. It does have the ability to bring it down to the organization level. If St John's wants to match with St John's employees it does have that feature. The hardest step is to give up your vehicle and decide to car pool.

Mr. Miller asked can it support any commute within the 17 county area.

Mr. Conklin stated MSU student needs a ride to Kansas City for the weekend that the system would provide that type of matching system.

Ms. Gardner stated that Missouri State Kick off for school conference next weekend, \$50.

Ms. Edwards stated if there are any problems with the parking to let her know.

Mr. Conklin stated that the agenda costs a lot of money as it is prepared now. Mr. Conklin would like to change it. The cost is \$300 - \$500 to copy, bind and mail the agendas.

Mr. Childers asked if anyone objected to getting the agenda and parking pass digitally. No one objected.

B. Transportation Issues For Technical Committee Member Review

None.

IV. Adjournment

Mr. Newman motioned to adjourn. Ms. Cruise seconded, and the meeting was adjourned at 2:32 p.m. The next Technical Committee meeting is scheduled for Wednesday November 19, 2008 at 1:30 p.m. at the Missouri State University Plaster Student Union.

TAB 2

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM I.F.

Bicycle and Pedestrian Committee Report

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

AGENDA DESCRIPTION: At the October 16, 2008 Board Meeting, the Board of Directors voted to have the Bicycle Pedestrian Advisory Committee report to the Technical Planning Committee rather than the Board of Directors. BPAC is still a standing committee because of its membership differing from that of the Technical Committee, but will now report to the Technical Committee directly. With this change, the Technical Committee will receive a report of BPAC activities at each Technical Committee meeting, plus will review and address any issues that may become actual agenda items.

TECHNICAL COMMITTEE ACTION REQUESTED: None requested.
Information item only.

Bicycle and Pedestrian Advisory Committee By-Laws

Section 8.0: Authorization and Purpose

- A. The Bicycle and Pedestrian Advisory Committee is established under the authority of the Ozarks Transportation Organization. The committee will use the 3-C (comprehensive, cooperative, continuing) transportation planning process while considering policies and studies appropriate to the committee.
- B. The purpose of the Bicycle and Pedestrian Advisory Committee is to improve bicycling and pedestrian conditions for commuters, children and recreational bicyclists and walkers of the area. The goals of the Committee will be the same of those established in the Regional OTO Bicycle and Pedestrian Plan. In addition the committee will analyze issues arising within the planning area of the Ozarks Transportation Organization from a bicycle and pedestrian perspective and make recommendations to the Technical Planning Committee.

Section 8.1: Membership

The Bicycle and Pedestrian Advisory Committee shall be composed of people involved in planning, bicycle/pedestrian advocacy, safety, or related fields and whose experience and expertise is valuable for supporting the Ozarks Transportation Organization.

A. Bicycle and Pedestrian Advisory Committee

- 1. Representative from the City of Willard
- 2. Representative from the City of Strafford
- 3. Representative from the City of Republic
- 4. Representative from the City of Nixa
- 5. Representative from the City of Ozark
- 6. Representative from the City of Battlefield
- 7. Representative from the City of Springfield
- 8. Representative from City Utilities
- 9. Representative from MODOT
- 10. Representative from the Springfield/Greene Co. Parks and Rec. Department
- 11. Representative from Missouri State University
- 12. Representative from Ozark Greenways
- 13. Representative from Greene County Highway Department
- 14. Representative from Christian County
- 15. Representative from Missouri Bicycle Federation
- 16. Representative from the Springfield/Greene Co. Health Department

Section 8.2: Meeting Procedure

- A. The rules of order herein contained shall govern deliberations of the Bicycle and Pedestrian Advisory Committee. Roberts Rules of Parliamentary Procedure herein shall govern any point of order or rule on debate applicable to the deliberations by this committee and not contained.
- B. The Committee shall establish and approve an annual meeting schedule. MPO Staff will normally initiate meeting notices and committee function(s). When providing notification for a meeting at least five days notice will be provided describing the time and location. A proposed agenda should also be provided to ensure that adequate preparation can occur. The five days notice may be waived if extenuating circumstances require an emergency meeting and provided that all members have received actual notice of such meeting.
- C. All meetings of the committee shall be open to the general public who may participate at the discretion of the Chairman.
- D. A quorum shall consist of at least one-half of the voting members.

Section 8.3: Officers

- A. The Bicycle and Pedestrian Advisory Committee shall elect a representative from their membership to serve as Chairman at their initial meeting. The Chairman shall serve a one (1) year term to expire the first meeting of the calendar year following the first full-year of the position. Thereafter, each one (1) year term shall commence at the first meeting of the calendar year and end at the first meeting of the following calendar year. The position of Chairman will be filled using the rotation system set-up by the MPO Executive Director.
- B. The Bicycle and Pedestrian Advisory Committee shall elect a Vice-Chairman at their initial meeting. The Vice-Chairman position shall assume the duties of Chairman following his or her respective term. The Vice-Chairman will assume the responsibilities of the Chairman in his or her absence.
- C. Any appointed positions on the Bicycle and Pedestrian Advisory Committee shall commence and/or conclude at the first meeting of the calendar year after the term expiration.
- D. A modification of the Bicycle and Pedestrian Advisory Committee members may occur mid-year if there are changes in staff or resignations.
- E. The Chairperson shall convene and conduct meetings, appoint committees, establish agenda items, with the assistance of the MPO staff, and serve to represent the

interests and consensus of the Committee. The Vice-Chairperson shall fulfill all the Chairperson's duties when the Chairperson is not present.

Section 8.4: Responsibilities

- A. The Bicycle and Pedestrian Advisory Committee shall discuss options, review proposals, and recommend technical methods, procedures, and standards on all policies, reports, programs, and plans related to bicycle and pedestrian issues within the planning area of the Ozarks Transportation Organization.
- B. The Bicycle and Pedestrian Advisory Committee shall discuss and recommend alternative transportation plans and programs to the Technical Planning Committee.

Section 8.5: Staff Support

- A. Staff support for the Ozarks Transportation Organization's Bicycle and Pedestrian Advisory Committee function(s) shall be provided to the committee. This support would include assistance with:
 - a). Facilitating meetings, including preparing agendas, meetings, meeting location,
 - b). Review and approval of the Regional OTO Bicycle and Pedestrian Plan; and,
 - c). Various transportation related work plan tasks.

Section 8.6: Order of Business

- A. The business of the committee shall be taken up for consideration and disposition in the following order, unless the order shall be suspended by unanimous consent.
 - 1. Call to Order
 - 2. Approval of minutes of previous meeting(s)
 - 3. Approval of agenda for current meeting(s)
 - 4. Unfinished business
 - 5. New business
 - 6. Presentation of other communications to the committee
 - 7. Adjournment

Section 8.7: Motions

- A. No motion shall be debated or put to a vote unless seconded. When seconded, the proposer shall have the floor.
- B. The motion shall be reduced to writing by the proposer when required by the presiding officer or any members of the committee.

C. When a question is under debate, the following motion shall be in order and shall have precedence over each other in the order stated:

1. To adjourn to a certain day
2. To adjourn
3. To postpone to a certain time
4. To take a recess
5. To lay on the table
6. To previous question
7. To amend

Motions 1-5 shall be decided without debate.

Section 8.8: Rules of Debate

The presiding officer may move, second, and debate from the Chair and shall not be deprived of any of the rights and privileges of a member by reason of their acting as the presiding officer.

Previous Activities

Childhood Obesity Action Group Built Environment Subcommittee:

The Childhood Obesity Action Group began as a subcommittee of the Healthy Communities Collaborative, one of the Community Partnership's many collaboratives. This group was tasked with meeting the goal of healthy children. Subcommittees of COAG include schools, policy, workplace, and the built environment. Since many of the same people mentioned to be included with the COAG Built Environment Subcommittee were also on BPAC, these meetings were combined for the majority of 2008 to address issues relating to healthy children and the built environment.

Through meeting discussions, this group confirmed the Goals of the Bicycle Pedestrian Plan, though more in relation to children. This relationship can be seen in the table below:

Built Environment Subcommittee Statement (Not Prioritized)	Relates to B/P Goal #
Education of parents, children, and the community as the key to the success of creating active children.	4, 5
Implement Walking School Bus program in a pilot school, then take system wide. Possibly use college students to lead walking school bus.	4, 5
Seek funding opportunities through the Missouri Foundation for Health, and other possible grantors.	7
Ensure connections between sidewalks, trails, and bus system as well as between the built environment, schools, and businesses.	1, 2, 6
30 Walks in 30 Minutes	3

At this point, to continue serving the additional needs of the BPAC, the OTO Bicycle Pedestrian Advisory Committee has now become the primary committee during meetings. The activities of the Built Environment subcommittee will become a standing agenda item of BPAC. Information regarding BPAC activities as well as all other Bicycle and Pedestrian activities will continue to be reported back to the larger Childhood Obesity Action Group (formerly Healthy Children Collaborative), as has been done in the past. OTO staff serves on COAG representing this group.

Safe Routes to School

Safe Routes to School is a standing discussion item on BPAC agendas. More area jurisdictions and schools are developing Safe Routes to School programs. Many of these efforts include increased attention on the physical bike and pedestrian network, as well as attention on education and safety.

The City of Ozark has partnered with the school system and has created a committee who has been meeting regularly. This group has reviewed area school sites and the facilities surrounding them. A survey has been developed for the parents of the school system. A plan from all of this is being created

from all of this information to address both infrastructure and non-infrastructure needs for the school district and the City.

The City of Springfield has applied for both an infrastructure and non-infrastructure grant from MoDOT to further implement their SRTS program. Previously, Springfield was awarded a grant to provide flashing lights and speed indicators around several elementary schools. This status of this year's infrastructure grant will be decided in November. The non-infrastructure grant was approved and provided for the purchase of safety program for four elementary schools. The City of Springfield also continually works to complete the sidewalk network within one-half mile of elementary schools within the City.

Willard has previously received a non-infrastructure grant to develop a SRTS curriculum. Willard is using this to provide bicycle education during PE. Second, third, and fourth grade classes now have a bicycle education course. The school district purchased bicycles, tricycles, and helmets with the grant. Each school has the bikes for two weeks and the teachers set up their own course, taught proper hand signals, talked about helmet safety, and used cones for demonstrations.

Bike Summit – February 2008

Priorities as identified by participants –

- Engineering
 - Destinations and Route Designation (Wayfinding)
 - Connections from Neighborhood/Trails
- Education
 - Safe Routes to School; Parent Fear
 - Vehicle Operator Education
 - Cyclist Education
 - Education of Police
- Encouragement
 - Increase Participation of Bike, Bus, Walk to Work Week Dramatically
 - Incentives for all Employers
 - University/Student Discounts/Promote Loaner Bikes
- Enforcement
 - Complete Streets Policy
 - Planning/Zoning Changes for Density/Sprawl and include Bike/Ped
 - More Formal Approval for Implementation of Bike Policy
- Evaluation
 - Baseline Survey – Destinations/Study Reasons
- Other
 - One Point Person – Bicycle and Pedestrian Coordinator

Bicycle and Pedestrian Plan Update

OTO is preparing to update the Bike/Ped plan and will need input from BPAC, especially in the discussion of where specific gaps are in the system of connecting Bicycle, Transit, and Pedestrian Routes using dedicated and shared paths. This addresses three of the Goals listed in the Plan as it was adopted in 2005. This will also help to create priorities for several other activities that are concurrent with the plan update, including the development of the Ozarks Clean Air Alliance Clean Air Action Plan, the broader focus that Ozark Greenways has adopted, and the newly passed 1/8th cent sales tax that the City of Springfield has renewed.

Current Bike/Ped Plan Goals:

Overall Goal – Improve the safety, comfort and popularity of bicycling and walking in the Ozarks Transportation Organization (OTO) study area by establishing a preliminary plan identifying both on-street and off-street facilities and greenway corridors within the OTO.

Goal 1 – Define a comprehensive regional bicycle and pedestrian network

Goal 2 – Integrate the bicycle and pedestrian network to the existing transportation system

Goal 3 – Promote bicycling as an eco-tourism mode focusing on historical and natural attractions in Greene and Christian Counties

Goal 4 – Enhance safety through education and law enforcement

Goal 5 – Promote bicycling and pedestrian safety

Goal 6 – Improve the Bicycle/Pedestrian/Transit Link

Goal 7 – Funding

To be addressed in update:

The Bike/Ped plan already defines a system for classifying bikeways and pedestrian facilities, outlining the recommended specifications for those routes. Missing from the plan is the identification of gaps in the existing physical system and subsequently prioritization of projects that address these gaps. Gaps will be identified by request and by reviewing maps of the system. The prioritization process has yet to be identified but will likely include some level of weight for regional significance, type of gap addressed, and a weighting of goals from the existing plan. Tying the system together will allow for better implementation of the remaining goals of the existing Bicycle Pedestrian Plan.

The plan will also be updated to highlight local examples rather than the national ones which were placed in the original version.

TAB 3

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. A.

Jackson Street and U.S. 160 FY 2009-2012 TIP Amendment

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION: MoDOT is requesting a TIP amendment to add the design and construction of intersection improvements including signalization at Jackson Street and U.S. Highway 160.

The City of Willard, Greene County, and local Willard Public Schools have committed to match MoDOT at 50% of the estimated cost of \$500,000 to complete this project. The proposed project funding match is summarized below:

Funding Source	Amount	Percent
MoDOT	\$250,000	50.00%
Local (Willard, Greene Co., Willard R-2 School District)	\$250,000	50.00%
Total	\$500,000	100.00%

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to add the Jackson Street and U.S. 160 project. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting.

PROPOSED

OZARKS TRANSPORTATION ORGANIZATION
2009-2012 Transportation Improvement Program
D75

FINANCIAL SUMMARY
- Highways -

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source					MoDOT	Local		Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
MO0805					\$ 11,200	\$ 2,800			\$ 7,000	\$ 21,000
MO0903	\$ 373,000	\$ 128,800				\$ 94,000	\$ 32,200			\$ 628,000
MO0904						\$ 91,000				\$ 91,000
MO0905						\$ 203,000				\$ 203,000
MO0906					\$ 46,000	\$ 10,000				\$ 56,000
MO0907						\$ 205,000				\$ 205,000
MO0908				\$ 1,061,000		\$ 265,000				\$ 1,326,000
CO0901		\$ 320,000					\$ 80,000			\$ 400,000
GR0512		\$ 3,504,000				\$ 2,045,178	\$ 876,000			\$ 6,425,178
GR0701							\$ 1,155,000			\$ 1,155,000
GR0804					\$ 320,000		\$ 80,000			\$ 400,000
GR0809			\$ 386,000			\$ 102,000				\$ 488,000
GR0818						\$ 2,000,000		\$ 600,000		\$ 2,600,000
GR0902						\$ 25,000				\$ 25,000
GR0906						\$ 395,000				\$ 395,000
GR0907						\$ 5,000				\$ 5,000
NX0602		\$ 36,928					\$ 9,232			\$ 46,160
NX0701		\$ 123,960					\$ 30,990			\$ 154,950
NX0703		\$ 76,000					\$ 19,000			\$ 95,000
NX0904		\$ 103,920					\$ 25,980			\$ 129,900
OK0801		\$ 6,000					\$ 1,500			\$ 7,500
OK0802		\$ 12,000					\$ 3,000			\$ 15,000
OK0803		\$ 64,000					\$ 16,000			\$ 80,000
OK0807							\$ 258,967			\$ 258,967
OK0809		\$ 8,000					\$ 2,000			\$ 10,000
OK0901		\$ 8,000					\$ 2,000			\$ 10,000
RP0603							\$ 45,000			\$ 45,000
RP0802							\$ 10,300			\$ 10,300
RP0805							\$ 50,000			\$ 50,000
RP0807	\$ 1,097,000						\$ 549,000			\$ 1,646,000
RP0808							\$ 144,850			\$ 144,850
RP0903							\$ 60,000			\$ 60,000
RP0904							\$ 150,000			\$ 150,000
SP0416							\$ 2,417,000			\$ 2,417,000
SP0421							\$ 2,250,000			\$ 2,250,000
SP0423							\$ 2,075,000			\$ 2,075,000
SP0504							\$ 400,000			\$ 400,000

FINANCIAL SUMMARY
- Highways -

FY2009 continued

PROJECT	Federal Funding Source					MoDOT	Local		Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
SP0508							\$ 100,000			\$ 100,000
SP0512							\$ 350,000			\$ 350,000
SP0620						\$ 149,000				\$ 149,000
SP0626		\$ 100,000	\$ 38,453,000	\$ 592,000		\$ 9,643,000				\$ 48,196,000
SP0701							\$ 850,000			\$ 850,000
SP0703	\$ 7,115,000					\$ 2,113,000				\$ 9,228,000
SP0712				\$ 1,061,000		\$ 265,000				\$ 1,326,000
SP0718							\$ 310,000			\$ 310,000
SP0719							\$ 940,000			\$ 940,000
SP0801							\$ 400,000			\$ 400,000
SP0804							\$ 295,000			\$ 295,000
SP0805			\$ 720,000			\$ 180,000	\$ 23,000			\$ 923,000
SP0806		\$ 975,000	\$ 975,000			\$ 247,500	\$ 247,500			\$ 2,445,000
SP0807						\$ 100,000				\$ 100,000
SP0901					\$ 4,949,000	\$ 1,242,000				\$ 6,191,000
SP0902			\$ 7,704,000		\$ 780,000	\$ 2,126,000				\$ 10,610,000
SP0904							\$ 500,000			\$ 500,000
SP0911						\$ 30,000				\$ 30,000
SP0912						\$ 100,000				\$ 100,000
SP0913						\$ 100,000				\$ 100,000
SP0914							\$ 120,000			\$ 120,000
SP0915						\$ 300,000	\$ 191,000			\$ 491,000
SP0916						\$ 20,000				\$ 20,000
SP0917	\$ 680,000					\$ 170,000	\$ 5,000			\$ 855,000
SP1001						\$ 5,000				\$ 5,000
SP1002						\$ 5,000				\$ 5,000
WI0901	\$ 200,000									
TOTAL	\$ 9,465,000	\$ 5,466,608	\$ 48,238,000	\$ 2,714,000	\$ 6,106,200	\$ 22,288,478	\$ 15,324,519	\$ 607,000	\$	\$ 110,209,805



WI0901



FINANCIAL SUMMARY
-Highways-

FINANCIAL CONSTRAINTS

	Federal				State				TOTAL	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge	MoDOT Programmed Projects	Operations and Maintenance					
PRIOR YEAR												
Balance	\$0	\$10,925,065	\$0	\$0	\$1,224,980	\$0	\$0	\$0	\$12,150,035	\$0	\$0	12,150,035
2009												
Funds Anticipated	\$9,465,000	\$3,913,079	\$48,238,000	\$2,714,000	\$5,566,748	\$17,778,173	\$3,990,000	\$91,665,000	\$15,324,519	\$607,000		107,596,519
Funds Programmed	(\$9,465,000)	(\$5,466,608)	(\$48,238,000)	(\$2,714,000)	(\$6,106,200)	(\$22,288,478)	(\$3,990,000)	(\$98,268,286)	(\$15,324,519)	(\$607,000)		(114,199,805)
Running Balance	\$0	\$9,371,526	\$0	\$0	\$685,528	(\$4,510,305)	\$0	\$5,546,749	\$0	\$0	\$0	5,546,749
2010												
Funds Anticipated	\$854,000	\$2,397,544	\$6,116,000	\$0	\$250,000	\$18,440,766	\$4,113,690	\$32,172,000	\$10,072,866	\$0	\$0	42,244,866
Funds Programmed	(\$854,000)	\$(1,213,870)	(\$6,116,000)	\$0	\$0	(\$2,391,000)	(\$4,113,690)	(\$14,688,560)	(\$10,072,866)	\$0	\$0	(24,761,426)
Running Balance	\$0	\$10,555,200	\$0	\$0	\$935,528	\$11,539,461	\$0	\$23,030,189	\$0	\$0	\$0	23,030,189
2011												
Funds Anticipated	\$1,904,000	\$2,714,019	\$23,315,000	\$0	\$515,000	\$1,612,767	\$4,241,214	\$34,302,000	\$3,407,160	\$0	\$0	37,709,160
Funds Programmed	(\$1,904,000)	\$(451,200)	(\$23,315,000)	\$0	(\$265,000)	(\$8,587,800)	(\$4,241,214)	(\$38,764,214)	(\$3,407,160)	\$0	\$0	(42,171,374)
Running Balance	\$0	\$12,818,019	\$0	\$0	\$1,185,528	\$4,564,428	\$0	\$18,567,975	\$0	\$0	\$0	18,567,975
2012												
Funds Anticipated	\$742,000	\$3,617,245	\$10,647,963	\$0	\$515,000	\$19,792,100	\$4,372,692	\$39,687,000	\$9,055,765	\$0	\$0	48,742,765
Funds Programmed	(\$742,000)	\$(548,000)	\$0	\$0	(\$265,000)	(\$520,000)	(\$4,372,692)	(\$6,447,692)	(\$9,055,765)	\$0	\$0	(15,503,457)
Running Balance	\$0	\$15,887,264	\$10,647,963	\$0	\$1,435,528	\$23,836,528	\$0	\$51,807,283	\$0	\$0	\$0	51,807,283

	Prior Year	2009	2010	2011	2012	TOTAL
Available State and Federal Funding	\$12,150,035	\$91,760,000	\$32,172,000	\$34,302,000	\$39,687,000	\$210,071,035
Programmed State and Federal	n/a	(\$98,268,286)	(\$14,688,560)	(\$38,764,214)	(\$6,447,692)	(\$151,721,060)
TOTAL						
REMAINING	\$12,150,035	(\$6,508,286)	\$17,483,440	(\$4,462,214)	\$33,239,308	\$51,902,283

TAB 4

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. B.

US 65 Median Guard Cable FY 2009-2012 TIP Amendment

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

AGENDA DESCRIPTION: MoDOT is requesting a TIP amendment to install median guard cable on Route 65 from I-44 to U.S. 60 (James River Freeway) to improve the safety of the corridor. MoDOT's guard cable program has been very successful in preventing cross-median crashes on freeways (Please see attached articles from MoDOT).

Funding Source	Amount	Percent
MoDOT	\$ 5,000	0.68%
FHWA (Safety)	\$587,000	79.43%
MoDOT	\$147,000	19.89%
Total	\$739,000	100.00%

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to add the Route 65 guard cable project. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting.

PROGRAMMED IMPROVEMENTS
- Highways -

CITY OF SPRINGFIELD			Funding				Fiscal Year			
			2009	2010	2011	2012	TOTALS			
Project:	CHESTNUT EXPWY AND BNSF RAILROAD CROSSING	PH								
MoDOT #	8P2196	FHWA(NHS)	\$ 20,000							
TIP #	SP0916	MoDOT Local								
Description:	Scoping for a railroad crossing grade separation at Chestnut Expressway and the BNSF Railway 0.2 miles west of Route 65	Other								
		ROW								
		MoDOT Local								
		Other								
Federal Source Agency	FHWA									
Federal Funding Category	NHS									
MoDOT Funding Category	Major Projects and Emerging Needs									
Work or Fund Category	Regional									
		CON								
		MoDOT Local								
		Other								
		FHWA(NHS)								
		MoDOT Local								
		Other								
		TOTAL	\$ 20,000							\$ 20,000

PROPOSED

CITY OF SPRINGFIELD			Funding				Fiscal Year			
			2009	2010	2011	2012	TOTALS			
Project:	MEDIAN GUARD CABLE ON US65	PH								
MoDOT #	TBD	FHWA(Safety)								
TIP #	SP0917	MoDOT Local	\$ 5,000							
Description:	Installation of median guard cable along US 65 from 1-44 to US 60.	Other								
		ROW								
		MoDOT Local								
		Other								
Federal Source Agency	FHWA									
Federal Funding Category	NHS									
MoDOT Funding Category	Major Projects and Emerging Needs									
Work or Fund Category	Regional									
		CON								
		MoDOT Local								
		Other								
		FHWA(Safety)								
		MoDOT Local								
		Other								
		TOTAL	\$ 855,000							\$ 855,000

FINANCIAL SUMMARY
- Highways -

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source				MoDOT		Local	Other	TOTAL						
	STP	STP-Urban	NHS	ITS	Bridge										
MO0805					\$	11,200	\$	2,800		\$	7,000	\$	21,000		
MO0903	\$	373,000	\$	128,800				\$	94,000	\$	32,200		\$	628,000	
MO0904									\$	91,000			\$	91,000	
MO0905									\$	203,000			\$	203,000	
MO0906									\$	10,000			\$	56,000	
MO0907									\$	205,000			\$	205,000	
MO0908									\$	265,000			\$	1,326,000	
CC0901						\$	1,061,000						\$	400,000	
GR0512									\$	2,045,178			\$	6,425,178	
GR0701										\$	1,155,000		\$	1,155,000	
GR0804									\$	80,000			\$	400,000	
GR0809									\$	102,000			\$	488,000	
GR0818									\$	2,000,000		\$	600,000	\$	2,600,000
GR0902									\$	25,000			\$	25,000	
GR0906									\$	395,000			\$	395,000	
GR0907									\$	5,000			\$	5,000	
NX0602									\$	36,928		\$	9,232	\$	46,160
NX0701									\$	123,960		\$	30,990	\$	154,950
NX0703									\$	76,000		\$	19,000	\$	95,000
NX0904									\$	103,920		\$	25,980	\$	129,900
OK0801									\$	6,000		\$	1,500	\$	7,500
OK0802									\$	12,000		\$	3,000	\$	15,000
OK0803									\$	64,000		\$	16,000	\$	80,000
OK0807												\$	258,967	\$	258,967
OK0809									\$	8,000		\$	2,000	\$	10,000
OK0901									\$	8,000		\$	2,000	\$	10,000
RP0603												\$	45,000	\$	45,000
RP0802												\$	10,300	\$	10,300
RP0805												\$	50,000	\$	50,000
RP0807	\$	1,097,000							\$			\$	549,000	\$	1,646,000
RP0808									\$			\$	144,850	\$	144,850
RP0903												\$	60,000	\$	60,000
RP0904												\$	150,000	\$	150,000
SP0416												\$	2,417,000	\$	2,417,000
SP0421												\$	2,250,000	\$	2,250,000
SP0423												\$	2,075,000	\$	2,075,000
SP0504												\$	400,000	\$	400,000

FINANCIAL SUMMARY
- Highways -

FY2009 continued

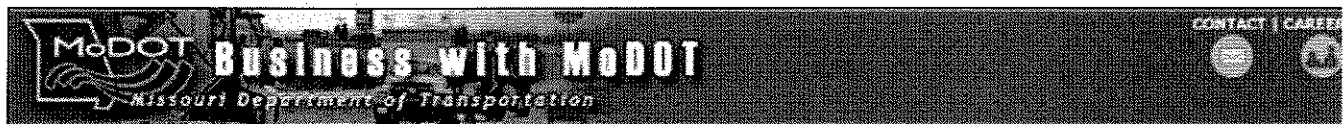
PROJECT	Federal Funding Source				MoDOT	Local		Other	TOTAL
	STP	STP-Urban	NHS	ITS		Bridge			
SP0508							\$ 100,000		\$ 100,000
SP0512							\$ 350,000		\$ 350,000
SP0620				\$ 592,000	\$ 149,000				\$ 741,000
SP0626		\$ 100,000	\$ 38,453,000		\$ 9,643,000				\$ 48,196,000
SP0701							\$ 850,000		\$ 850,000
SP0703	\$ 7,115,000				\$ 2,113,000				\$ 9,228,000
SP0712				\$ 1,061,000	\$ 265,000				\$ 1,326,000
SP0718							\$ 310,000		\$ 310,000
SP0719							\$ 940,000		\$ 940,000
SP0801							\$ 400,000		\$ 400,000
SP0804							\$ 295,000		\$ 295,000
SP0805			\$ 720,000		\$ 180,000		\$ 23,000		\$ 923,000
SP0806		\$ 975,000	\$ 975,000		\$ 247,500		\$ 247,500		\$ 2,445,000
SP0807					\$ 100,000				\$ 100,000
SP0901					\$ 4,949,000	\$ 1,242,000			\$ 6,191,000
SP0902			\$ 7,704,000		\$ 780,000	\$ 2,126,000			\$ 10,610,000
SP0904							\$ 500,000		\$ 500,000
SP0911					\$ 30,000				\$ 30,000
SP0912					\$ 100,000				\$ 100,000
SP0913					\$ 100,000				\$ 100,000
SP0914							\$ 120,000		\$ 120,000
SP0915					\$ 300,000		\$ 191,000		\$ 491,000
SP0916					\$ 20,000				\$ 20,000
SP0917	\$ 680,000				\$ 170,000	\$ 5,000			\$ 855,000
SP1001					\$ 5,000				\$ 5,000
SP1002					\$ 5,000				\$ 5,000
W0901	\$ 200,000								\$ 200,000
TOTAL	\$ 9,465,000	\$ 5,466,608	\$ 48,238,000	\$ 2,714,000	\$ 6,106,200	\$ 22,288,478	\$ 15,324,519	\$ 607,000	\$ 110,209,805

FINANCIAL SUMMARY
-Highways-

FINANCIAL CONSTRAINTS

	Federal				State			TOTAL	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge	MoDOT Programmed Projects	Operations and Maintenance				
PRIOR YEAR											
Balance	\$0	\$10,925,055	\$0	\$0	\$1,224,980	\$0	\$0	\$12,150,035	\$0	\$0	12,150,035
2009											
Funds Anticipated	\$9,465,000	\$3,913,079	\$48,238,000	\$2,714,000	\$5,566,748	\$17,778,173	\$3,990,000	\$91,665,000	\$15,324,519	\$607,000	107,596,519
Funds Programmed	(\$9,465,000)	\$(5,486,608)	(\$48,238,000)	(\$2,714,000)	(\$6,106,200)	(\$22,288,478)	(\$3,990,000)	(\$98,268,286)	(\$15,324,519)	(\$607,000)	(114,199,805)
Running Balance	\$0	\$9,371,526	\$0	\$0	\$685,528	(\$4,510,305)	\$0	\$5,546,749	\$0	\$0	5,546,749
2010											
Funds Anticipated	\$854,000	\$2,397,544	\$6,116,000	\$0	\$250,000	\$18,440,766	\$4,113,690	\$32,172,000	\$10,072,866	\$0	42,244,866
Funds Programmed	(\$854,000)	\$(1,213,870)	(\$6,116,000)	\$0	\$0	(\$2,391,000)	(\$4,113,690)	(\$14,688,560)	(\$10,072,866)	\$0	(24,761,426)
Running Balance	\$0	\$10,555,200	\$0	\$0	\$935,528	\$11,539,461	\$0	\$23,030,189	\$0	\$0	23,030,189
2011											
Funds Anticipated	\$1,904,000	\$2,714,019	\$23,315,000	\$0	\$515,000	\$1,612,767	\$4,241,214	\$34,302,000	\$3,407,160	\$0	37,709,160
Funds Programmed	(\$1,904,000)	\$(451,200)	(\$23,315,000)	\$0	(\$265,000)	(\$8,587,800)	(\$4,241,214)	(\$38,764,214)	(\$3,407,160)	\$0	(42,171,374)
Running Balance	\$0	\$12,818,019	\$0	\$0	\$1,185,528	\$4,564,428	\$0	\$18,567,975	\$0	\$0	18,567,975
2012											
Funds Anticipated	\$742,000	\$3,617,245	\$10,647,963	\$0	\$515,000	\$19,792,100	\$4,372,692	\$39,687,000	\$9,055,765	\$0	48,742,765
Funds Programmed	(\$742,000)	\$(548,000)	\$0	\$0	(\$265,000)	(\$520,000)	(\$4,372,692)	(\$6,447,692)	(\$9,055,765)	\$0	(15,503,457)
Running Balance	\$0	\$15,887,264	\$10,647,963	\$0	\$1,435,528	\$23,836,528	\$0	\$51,807,283	\$0	\$0	51,807,283

	Prior Year	2009	2010	2011	2012	TOTAL
Available State and Federal Funding	\$12,150,035	\$91,760,000	\$32,172,000	\$34,302,000	\$39,687,000	\$210,071,035
Programmed State and Federal	n/a	(\$98,268,286)	(\$14,688,560)	(\$38,764,214)	(\$6,447,692)	(\$151,721,060)
TOTAL						
REMAINING	\$12,150,035	(\$6,508,286)	\$17,483,440	(\$4,462,214)	\$33,239,308	\$51,902,283



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

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Missouri's Roadway Safety Programs Receive National Honors

Missouri received national recognition recently for installing median cable barriers on major highways across the state and for the efforts of the *Destination Safe* regional safety coalition in Kansas City.

The Roadway Safety Foundation and the Federal Highway Administration recognized the Missouri programs reducing fatalities and injuries on our nation's highways.

In 2003, the Missouri Department of Transportation began installing median cable barriers on all its major interstates with the highest traffic volume and most narrow medians. The three-strand guard cable is designed to "catch" a vehicle before it crosses into the opposing traffic lanes, bringing it to a stop before it collides with other vehicles. The cable barriers have virtually eliminated crossover crashes by catching more than 95 percent of vehicles entering the median. In 2002, there were 24 cross-median fatalities on Interstate 70 in Missouri. In 2006, that number decreased to two.

Destination Safe is a coalition of local, regional, state and federal stakeholders in Missouri and Kansas working together to improve transportation safety in the greater Kansas City region. The Coalition has put together the Kansas City Regional Transportation Safety Blueprint which outlines six high priority safety areas including unbelted motorists, aggressive drivers, youth and young adults, impaired drivers, pedestrians and transportation safety data.

"We're thrilled that our safety efforts are making an impact. The combined efforts of so many partners throughout the state are helping Missouri motorists arrive alive," said Leanna Depue, director of MoDOT's Highway Safety Division.

Missouri had the largest drop in traffic-related fatalities in 2006 of any state in the nation, down by 161 compared to 2005.

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In 2003, the Missouri Coalition for Roadway Safety was established to help safety advocates work together to reach the goal of 1,000 or fewer traffic-related fatalities by 2008.

Project Bid Opening Information

ONLINE Plans Room

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HOME >> EXPRESSLANE >> GUARD CABLE

Motorist Sings Praises of Guard Cable

For Kristina Nickelson, guard cable meant the difference between safety and tragedy during an accident earlier this winter. Nickelson was traveling at around 35 mph when her Jeep slid off the road and into the guard cable lining the median. The safety cable prevented Nickelson from crossing into oncoming traffic.

"I was on I-70, just leaving Columbia when I hit some black ice," Nickelson said. Nickelson commutes from Columbia to her job in Jefferson City as a secretary in Rep. Rod Jetton's office.

Head-on collisions are some of the most severe and deadly crashes on our roadways. Between 1996 and 2004, more than 378 people were killed and 2,256 injured in crossover crashes on Interstates 44, 55, and 70. Fortunately, median guard cables significantly reduce the number and severity of crossover crashes.

Cross-median crashes occur when a vehicle crosses the median and enters the opposing traffic lane. These types of crashes tend to be very severe because vehicles hit head-on at high speeds. The crashes are most frequent on highways with high-traffic volumes and narrow medians; and often occur when drivers fall asleep at the wheel or fail to slow down during bad weather.

The most common types of interstate median barriers are guard cables, concrete barriers and guardrails. Missouri uses guard cable most often because the cost of installation is 40 percent less than guardrail and 80 percent less than concrete barrier. Additionally, guard cables produce less damage to vehicles and their occupants because of their flexible nature.

"Median guard cables are effective in reducing the number of cross-median crashes both disabling and fatal and they are cost-effective," said MoDOT State Traffic Engineer Eileen Rackers. "The cables are hit more often, but more lives are being saved."

MoDOT began installing guard cable in 2002 and has already installed or is currently completing approximately 160 miles of guard cable on highways throughout the state. Several projects are planned over the next two years to add more than 430 additional miles of guard cable barriers on interstate highways.

To date, all guard cables installed in Missouri were made with low-tension steel cables. The low-tension cable barriers cost about \$60,000 per mile to install and approximately \$10,000 a year to maintain. Low-tension guard cable must be repaired after each hit to maintain effectiveness. Most of the money comes through federal safety funding.

Nikelson, for one, believes the guard cable is extremely important to Missouri motorists. "I could feel it when the guard cable hit my car. It dented up the back of my jeep," Nickelson said. "But, the damage was nothing like what would have happened if it hadn't been there." MoDOT is also considering experimenting with a new high-tension design on Interstate 29 from Buchanan to Platte counties. The high-tension design usually remains effective even after an impact from an automobile, unlike the low-tension design. The posts supporting the high-tension cables are spaced closer together for more support. The high-tension cable costs 30 percent more per mile to install, but far less to maintain because the posts can easily be replaced if damaged.

TAB 5

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. C.

Cheyenne Road FY 2009-2012 TIP Amendment

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

AGENDA DESCRIPTION: The City of Nixa is requesting a 2009 to 2012 TIP amendment to add the scoping and design of improvements to Cheyenne Road from North Street to the north property line of High Pointe Elementary as a 2009 project.

Funding for the project is from the use of STP-U funds in the amount of \$103,920 with the City funding the required 20% match in the amount \$25,980 for a total cost of \$129,900.

Funding Source	Amount	Percent
STP Urban	\$103,920	80%
City of Nixa	\$ 25,980	20%
Total	\$129,900	100%

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to add the Cheyenne Road design project. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting.

- Highways -

CITY OF NIXA				Funding		Fiscal Year			
				2009	2010	2011	2012	TOTALS	
Project:	NORTHVIEW ROAD		FHWA(STP-U)	\$ -	\$ 107,320	\$ -	\$ -	\$ 107,320	
MoDOT #		PI	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	NX0903		Local	\$ -	26,230	\$ -	\$ -	\$ 26,230	
Description:	Full improvements from US 160 west to Gregg Road.		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
		ROW	FHWA(STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	50,000	\$ 50,000	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA		FHWA(STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category		CON	Local	\$ -	\$ -	\$ -	1,461,800	\$ 1,461,800	
Work or Fund Category	Preliminary Engineering/ Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
			TOTAL	\$ -	\$ 133,550	\$ -	\$ 1,511,800	\$ 1,645,350	

PROPOSED

CITY OF NIXA			Funding			Fiscal Year			TOTALS
			2009	2010	2011	2012			
Project:	CHEYENNE ROAD		\$ 103,920	\$ -	\$ -	\$ -	\$ 103,920		
MoDOT #		PF	\$ -	\$ -	\$ -	\$ -	\$ -		
TIP #	NX0904		\$ 25,980	\$ -	\$ -	\$ -	\$ 25,980		
Description:	Design for full improvements from North Street to the North Property line of HighPointe Elementary.	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		
		FHWA(STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -		
		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -		
		Local	\$ -	\$ -	\$ -	\$ -	\$ -		
		Other	\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Source Agency	FHWA		\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Funding Category	STP-Urban		\$ -	\$ -	\$ -	\$ -	\$ -		
MoDOT Funding Category		CON	\$ -	\$ -	\$ -	\$ -	\$ -		
Work or Fund Category	Preliminary Engineering/ Construction		\$ -	\$ -	\$ -	\$ -	\$ -		
		TOTAL	\$ 129,900	\$ -	\$ -	\$ -	\$ 129,900		

FINANCIAL SUMMARY

- Highways -

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge				
MO0805					\$ 11,200	\$ 2,800		\$ 7,000	\$ 21,000
MO0903	\$ 373,000	\$ 128,800				\$ 94,000	\$ 32,200		\$ 628,000
MO0904						\$ 91,000			\$ 91,000
MO0905						\$ 203,000			\$ 203,000
MO0906					\$ 46,000	\$ 10,000			\$ 56,000
MO0907						\$ 205,000			\$ 205,000
MO0908				\$ 1,061,000		\$ 265,000			\$ 1,326,000
CC0901		\$ 320,000					\$ 80,000		\$ 400,000
GR0512		\$ 3,504,000				\$ 2,045,178	\$ 876,000		\$ 6,425,178
GR0701							\$ 1,155,000		\$ 1,155,000
GR0804					\$ 320,000		\$ 80,000		\$ 400,000
GR0809			\$ 386,000			\$ 102,000			\$ 488,000
GR0818						\$ 2,000,000		\$ 600,000	\$ 2,600,000
GR0902						\$ 25,000			\$ 25,000
GR0906						\$ 395,000			\$ 395,000
GR0907						\$ 5,000			\$ 5,000
NX0602		\$ 36,928					\$ 9,232		\$ 46,160
NX0701		\$ 123,960					\$ 30,990		\$ 154,950
NX0703		\$ 76,000					\$ 19,000		\$ 95,000
NX0904		\$ 103,920					\$ 25,980		\$ 129,900
OK0801		\$ 6,000					\$ 1,500		\$ 7,500
OK0802		\$ 12,000					\$ 3,000		\$ 15,000
OK0803		\$ 64,000					\$ 16,000		\$ 80,000
OK0807							\$ 258,967		\$ 258,967
OK0809		\$ 8,000					\$ 2,000		\$ 10,000
OK0901		\$ 8,000					\$ 2,000		\$ 10,000
RP0603							\$ 45,000		\$ 45,000
RP0802							\$ 10,300		\$ 10,300
RP0805							\$ 50,000		\$ 50,000
RP0807	\$ 1,097,000						\$ 549,000		\$ 1,646,000
RP0808							\$ 144,850		\$ 144,850
RP0903							\$ 60,000		\$ 60,000
RP0904							\$ 150,000		\$ 150,000
SP0416							\$ 2,417,000		\$ 2,417,000
SP0421							\$ 2,250,000		\$ 2,250,000
SP0423							\$ 2,075,000		\$ 2,075,000
SP0504							\$ 400,000		\$ 400,000

OZARKS TRANSPORTATION ORGANIZATION
2009-2012 Transportation Improvement Program

FINANCIAL SUMMARY

- Highways -

FY2009 continued

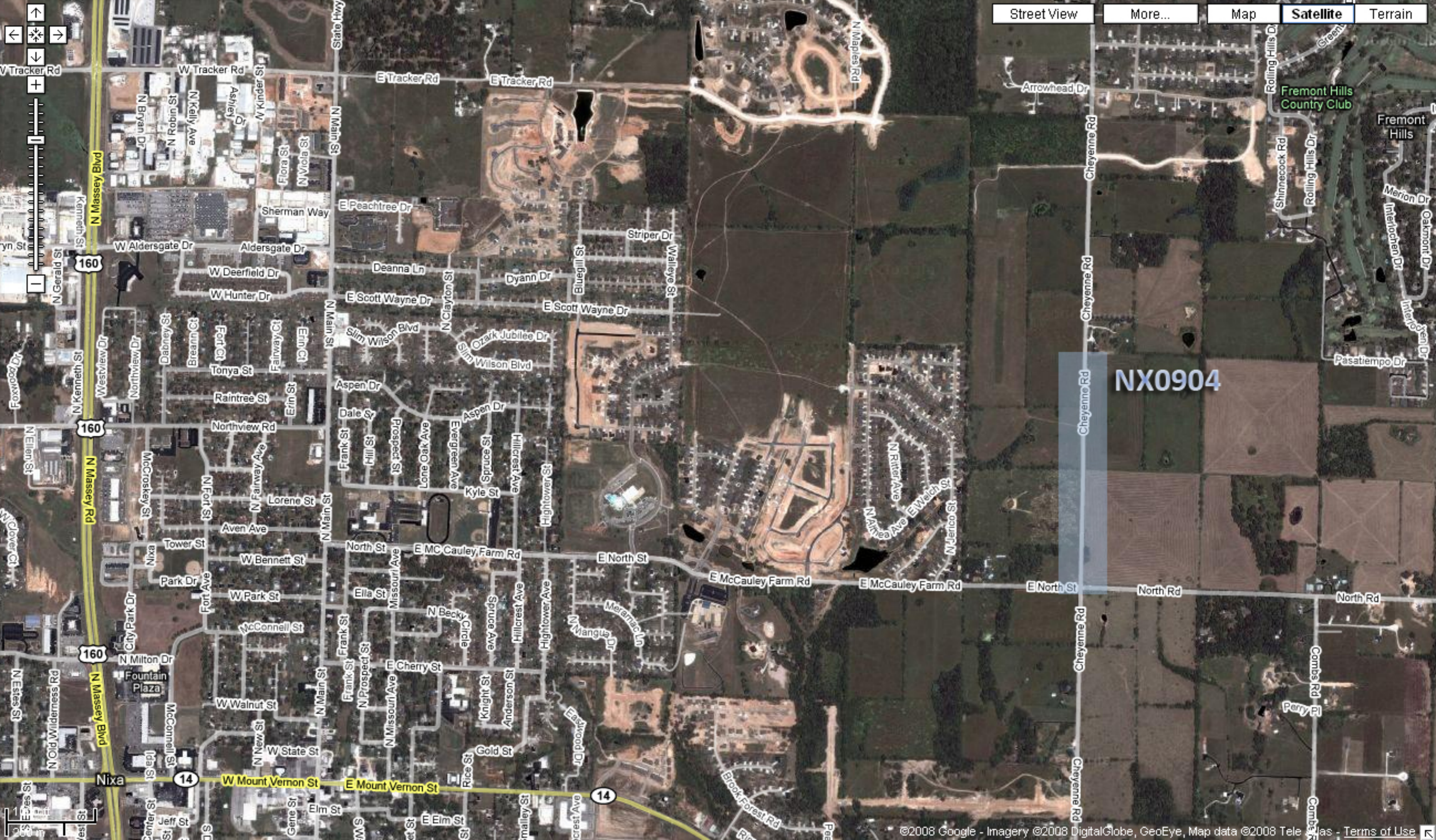
PROJECT	Federal Funding Source				MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS				
SP0508						\$ 100,000		\$ 100,000
SP0512						\$ 350,000		\$ 350,000
SP0620				\$ 592,000	\$ 149,000			\$ 741,000
SP0626		\$ 100,000	\$ 38,453,000		\$ 9,643,000			\$ 48,196,000
SP0701						\$ 850,000		\$ 850,000
SP0703	\$ 7,115,000				\$ 2,113,000			\$ 9,228,000
SP0712				\$ 1,061,000	\$ 265,000			\$ 1,326,000
SP0718						\$ 310,000		\$ 310,000
SP0719						\$ 940,000		\$ 940,000
SP0801						\$ 400,000		\$ 400,000
SP0804						\$ 295,000		\$ 295,000
SP0805			\$ 720,000		\$ 180,000	\$ 23,000		\$ 923,000
SP0806		\$ 975,000	\$ 975,000		\$ 247,500	\$ 247,500		\$ 2,445,000
SP0807					\$ 100,000			\$ 100,000
SP0901					\$ 1,242,000			\$ 6,191,000
SP0902			\$ 7,704,000		\$ 2,126,000			\$ 10,610,000
SP0904						\$ 500,000		\$ 500,000
SP0911					\$ 30,000			\$ 30,000
SP0912					\$ 100,000			\$ 100,000
SP0913					\$ 100,000			\$ 100,000
SP0914						\$ 120,000		\$ 120,000
SP0915					\$ 300,000	\$ 191,000		\$ 491,000
SP0916					\$ 20,000			\$ 20,000
SP0917	\$ 680,000				\$ 170,000	\$ 5,000		\$ 855,000
SP1001					\$ 5,000			\$ 5,000
SP1002					\$ 5,000			\$ 5,000
WI0901	\$ 200,000				\$ 50,000	\$ 250,000		\$ 500,000
TOTAL	\$ 9,465,000	\$ 5,466,608	\$ 48,238,000	\$ 2,714,000	\$ 6,106,200	\$ 15,324,519	\$ 607,000	\$ 110,209,805

FINANCIAL SUMMARY
-Highways-

FINANCIAL CONSTRAINTS

	Federal					State					
	STP	STP-Urban	NHS	ITS	Bridge	MoDOT Programmed Projects	Operations and Maintenance	TOTAL	Local	Other	TOTAL
PRIOR YEAR											
Balance	\$0	\$10,925,055	\$0	\$0	\$1,224,980	\$0	\$0	\$12,150,035	\$0	\$0	12,150,035
2009											
Funds Anticipated	\$9,465,000	\$3,913,079	\$48,238,000	\$2,714,000	\$5,566,748	\$17,778,173	\$3,990,000	\$91,665,000	\$15,324,519	\$607,000	107,596,519
Funds Programmed	(\$9,465,000)	\$ (5,466,608)	(\$48,238,000)	(\$2,714,000)	(\$6,106,200)	(\$22,288,478)	(\$3,990,000)	(\$98,268,286)	(\$15,324,519)	(\$607,000)	(114,199,805)
Running Balance	\$0	\$9,371,526	\$0	\$0	\$685,528	(\$4,510,305)	\$0	\$5,546,749	\$0	\$0	5,546,749
2010											
Funds Anticipated	\$854,000	\$2,397,544	\$6,116,000	\$0	\$250,000	\$18,440,766	\$4,113,690	\$32,172,000	\$10,072,866	\$0	42,244,866
Funds Programmed	(\$854,000)	\$ (1,213,870)	(\$6,116,000)	\$0	\$0	(\$2,391,000)	(\$4,113,690)	(\$14,688,560)	(\$10,072,866)	\$0	(24,761,426)
Running Balance	\$0	\$10,555,200	\$0	\$0	\$935,528	\$11,539,461	\$0	\$23,030,189	\$0	\$0	23,030,189
2011											
Funds Anticipated	\$1,904,000	\$2,714,019	\$23,315,000	\$0	\$515,000	\$1,612,767	\$4,241,214	\$34,302,000	\$3,407,160	\$0	37,709,160
Funds Programmed	(\$1,904,000)	\$ (451,200)	(\$23,315,000)	\$0	(\$265,000)	(\$8,587,800)	(\$4,241,214)	(\$38,764,214)	(\$3,407,160)	\$0	(42,171,374)
Running Balance	\$0	\$12,818,019	\$0	\$0	\$1,185,528	\$4,564,428	\$0	\$18,567,975	\$0	\$0	18,567,975
2012											
Funds Anticipated	\$742,000	\$3,617,245	\$10,647,963	\$0	\$515,000	\$19,792,100	\$4,372,692	\$39,687,000	\$9,055,765	\$0	48,742,765
Funds Programmed	(\$742,000)	\$ (548,000)	\$0	\$0	(\$265,000)	(\$520,000)	(\$4,372,692)	(\$6,447,692)	(\$9,055,765)	\$0	(15,503,457)
Running Balance	\$0	\$15,887,264	\$10,647,963	\$0	\$1,435,528	\$23,836,528	\$0	\$51,807,283	\$0	\$0	51,807,283

	Prior Year	2009	2010	2011	2012	TOTAL
Available State and Federal Funding	\$12,150,035	\$91,760,000	\$32,172,000	\$34,302,000	\$39,687,000	\$210,071,035
Programmed State and Federal	n/a	(\$98,268,286)	(\$14,688,560)	(\$38,764,214)	(\$6,447,692)	(\$151,721,060)
TOTAL						
REMAINING	\$12,150,035	(\$6,508,286)	\$17,483,440	(\$4,432,214)	\$33,239,308	\$51,902,283



NX0904

TAB 6

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. D.

State Highway CC FY 2009-2012 TIP Amendment

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION: The proposed TIP Amendment is to amend the boundaries of the scoping and PE project for State Highway CC from the State Highway NN and Pheasant Road intersection west to Main Street in Nixa. The original boundaries extended from U.S. 65 to Main Street. The proposed scoping and PE is for improving the safety and capacity of State Highway CC including alignment modifications, intersection improvements and drainage and corridor needs.

Funding for the project is from the use of STP-U funds in the amount of \$320,000 with local funding in the amount \$80,000 for a total cost of \$400,000.

Funding Source	Amount	Percent
STP Urban	\$320,000	80%
Local	\$ 80,000	20%
Total	\$400,000	100%

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors on amending the TIP to expand the boundaries of the State Highway CC scoping and design project. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendment can be conducted and comments received prior to the December Board of Directors meeting.

PROGRAMMED IMPROVEMENTS
- Highways -

EXISTING

CHRISTIAN COUNTY			Funding		Fiscal Year				TOTALS
			2009	2010	2011	2012			
Project:	STATE HIGHWAY CC	FH	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000	
MoDOT #			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	CC0901		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	
Description:	Scoping and PE for improving safety and capacity of State Hwy CC from 65 west to Main Street In Nixa as a Primary Arterial, including alignment modifications, intersection improvements, drainage and corridor needs.	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	STP-Urban		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	None		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Reprogrammed from FY2008.									
TOTAL			\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	

PROPOSED

OZARKS TRANSPORTATION ORGANIZATION
2009-2012 Transportation Improvement Program
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FINANCIAL SUMMARY
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YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source					MoDOT	Local		Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
MO0805					\$ 11,200	\$ 2,800			\$ 7,000	\$ 21,000
MO0903	\$ 373,000	\$ 128,800				\$ 94,000	\$ 32,200			\$ 628,000
MO0904						\$ 91,000				\$ 91,000
MO0905						\$ 203,000				\$ 203,000
MO0906					\$ 46,000	\$ 10,000				\$ 56,000
MO0907						\$ 205,000				\$ 205,000
MO0908				\$ 1,061,000		\$ 265,000				\$ 1,326,000
CC0901		\$ 320,000					\$ 80,000			\$ 400,000
GR0512		\$ 3,504,000				\$ 2,045,178	\$ 876,000			\$ 6,425,178
GR0701							\$ 1,155,000			\$ 1,155,000
GR0804					\$ 320,000		\$ 80,000			\$ 400,000
GR0809			\$ 386,000			\$ 102,000				\$ 488,000
GR0818						\$ 2,000,000		\$ 600,000		\$ 2,600,000
GR0902						\$ 25,000				\$ 25,000
GR0906						\$ 395,000				\$ 395,000
GR0907						\$ 5,000				\$ 5,000
NX0602		\$ 36,928					\$ 9,232			\$ 46,160
NX0701		\$ 123,960					\$ 30,990			\$ 154,950
NX0703		\$ 76,000					\$ 19,000			\$ 95,000
NX0904		\$ 103,920					\$ 25,980			\$ 129,900
OK0801		\$ 6,000					\$ 1,500			\$ 7,500
OK0802		\$ 12,000					\$ 3,000			\$ 15,000
OK0803		\$ 64,000					\$ 16,000			\$ 80,000
OK0807							\$ 258,967			\$ 258,967
OK0809		\$ 8,000					\$ 2,000			\$ 10,000
OK0901		\$ 8,000					\$ 2,000			\$ 10,000
RP0603							\$ 45,000			\$ 45,000
RP0802							\$ 10,300			\$ 10,300
RP0805							\$ 50,000			\$ 50,000
RP0807	\$ 1,097,000						\$ 549,000			\$ 1,646,000
RP0808							\$ 144,850			\$ 144,850
RP0903							\$ 60,000			\$ 60,000
RP0904							\$ 150,000			\$ 150,000
SP0416							\$ 2,417,000			\$ 2,417,000
SP0421							\$ 2,250,000			\$ 2,250,000
SP0423							\$ 2,075,000			\$ 2,075,000
SP0504							\$ 400,000			\$ 400,000

FINANCIAL SUMMARY

- Highways -

FY2009 continued

PROJECT	Federal Funding Source				MoDOT	Local		Other	TOTAL
	STP	STP-Urban	NHS	ITS		Bridge			
SP0508							\$ 100,000		\$ 100,000
SP0512							\$ 350,000		\$ 350,000
SP0620					\$ 149,000				\$ 149,000
SP0626		\$ 100,000	\$ 38,453,000	\$ 592,000	\$ 9,643,000				\$ 9,643,000
SP0701							\$ 850,000		\$ 850,000
SP0703	\$ 7,115,000				\$ 2,113,000				\$ 2,113,000
SP0712				\$ 1,061,000	\$ 265,000				\$ 265,000
SP0718							\$ 310,000		\$ 310,000
SP0719							\$ 940,000		\$ 940,000
SP0801							\$ 400,000		\$ 400,000
SP0804							\$ 295,000		\$ 295,000
SP0805			\$ 720,000		\$ 180,000		\$ 23,000		\$ 180,000
SP0806		\$ 975,000	\$ 975,000		\$ 247,500		\$ 247,500		\$ 247,500
SP0807					\$ 100,000				\$ 100,000
SP0901					\$ 1,242,000				\$ 1,242,000
SP0902			\$ 7,704,000		\$ 780,000	\$ 4,949,000			\$ 780,000
SP0904							\$ 500,000		\$ 500,000
SP0911					\$ 30,000				\$ 30,000
SP0912					\$ 100,000				\$ 100,000
SP0913					\$ 100,000				\$ 100,000
SP0914							\$ 120,000		\$ 120,000
SP0915					\$ 300,000		\$ 191,000		\$ 300,000
SP0916					\$ 20,000				\$ 20,000
SP0917	\$ 680,000				\$ 170,000		\$ 5,000		\$ 170,000
SP1001					\$ 5,000				\$ 5,000
SP1002					\$ 5,000				\$ 5,000
WI0901	\$ 200,000				\$ 50,000		\$ 250,000		\$ 200,000
TOTAL	\$ 9,465,000	\$ 5,466,608	\$ 48,238,000	\$ 2,714,000	\$ 6,106,200	\$ 22,288,478	\$ 15,324,519	\$ 607,000	\$ 110,209,805

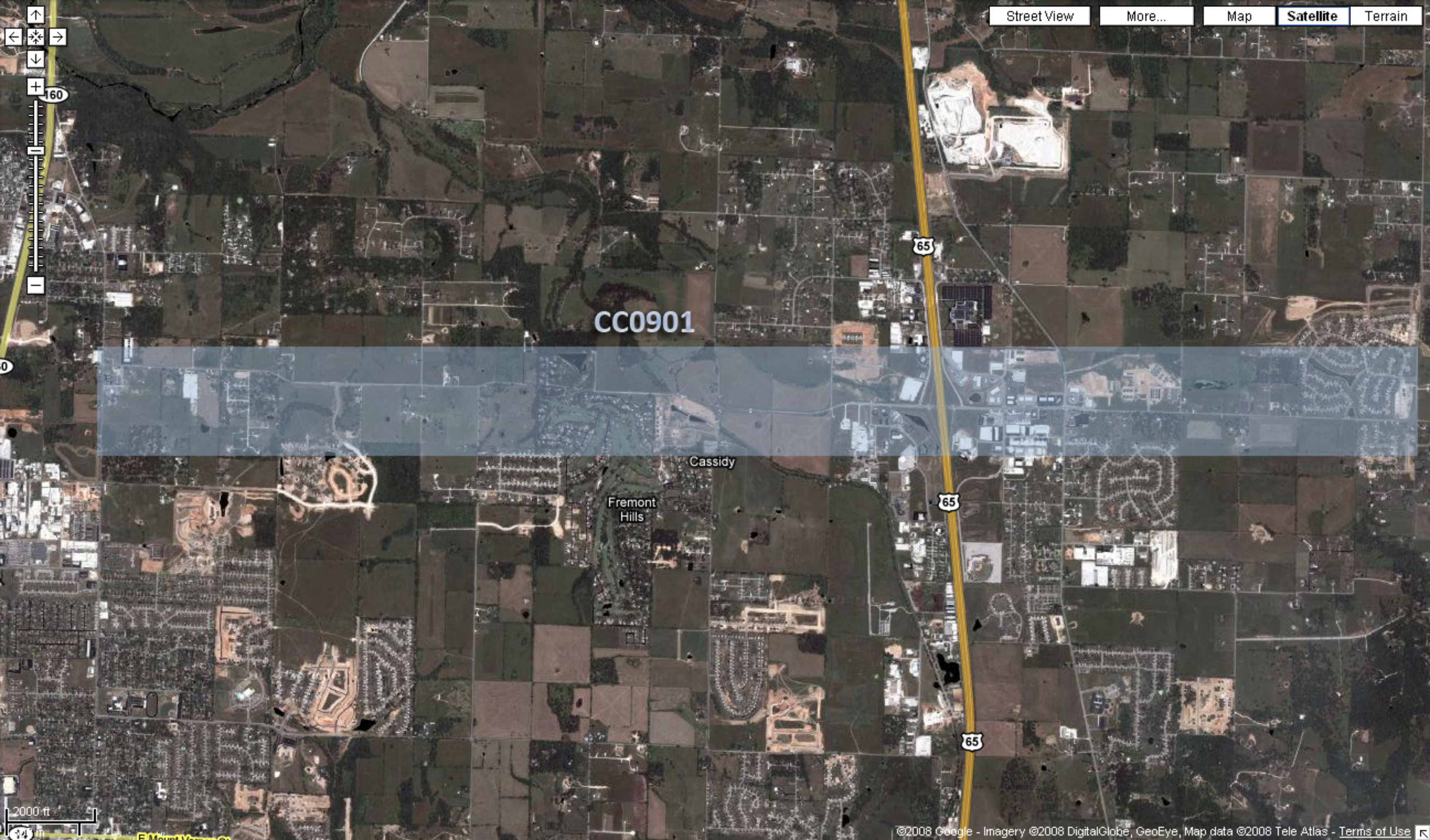
FINANCIAL SUMMARY

-Highways-

FINANCIAL CONSTRAINTS

	Federal				State			TOTAL	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge	MoDOT Programmed Projects	Operations and Maintenance				
PRIOR YEAR											
Balance	\$0	\$10,925,055	\$0	\$0	\$1,224,980	\$0	\$0	\$12,150,035	\$0	\$0	12,150,035
2009											
Funds Anticipated	\$9,465,000	\$3,913,079	\$48,238,000	\$2,714,000	\$5,566,748	\$17,778,173	\$3,990,000	\$91,665,000	\$15,324,519	\$607,000	107,596,519
Funds Programmed	(\$9,465,000)	\$ (5,466,608)	(\$48,238,000)	(\$2,714,000)	(\$6,106,200)	(\$22,288,478)	(\$3,990,000)	(\$98,268,286)	(\$15,324,519)	(\$607,000)	(114,199,805)
Running Balance	\$0	\$9,371,526	\$0	\$0	\$685,528	(\$4,510,305)	\$0	\$5,546,749	\$0	\$0	5,546,749
2010											
Funds Anticipated	\$854,000	\$2,397,544	\$6,116,000	\$0	\$250,000	\$18,440,766	\$4,113,690	\$32,172,000	\$10,072,866	\$0	42,244,866
Funds Programmed	(\$854,000)	\$ (1,213,870)	(\$6,116,000)	\$0	\$0	(\$2,391,000)	(\$4,113,690)	(\$14,688,560)	(\$10,072,866)	\$0	(24,761,426)
Running Balance	\$0	\$10,555,200	\$0	\$0	\$935,528	\$11,539,461	\$0	\$23,030,189	\$0	\$0	23,030,189
2011											
Funds Anticipated	\$1,904,000	\$2,714,019	\$23,315,000	\$0	\$515,000	\$1,612,767	\$4,241,214	\$34,302,000	\$3,407,160	\$0	37,709,160
Funds Programmed	(\$1,904,000)	\$ (451,200)	(\$23,315,000)	\$0	(\$265,000)	(\$8,587,800)	(\$4,241,214)	(\$38,764,214)	(\$3,407,160)	\$0	(42,171,374)
Running Balance	\$0	\$12,818,019	\$0	\$0	\$1,185,528	\$4,564,428	\$0	\$18,567,975	\$0	\$0	18,567,975
2012											
Funds Anticipated	\$742,000	\$3,617,245	\$10,647,963	\$0	\$515,000	\$19,792,100	\$4,372,692	\$39,687,000	\$9,055,765	\$0	48,742,765
Funds Programmed	(\$742,000)	\$ (548,000)	\$0	\$0	(\$265,000)	(\$520,000)	(\$4,372,692)	(\$6,447,692)	(\$9,055,765)	\$0	(15,503,457)
Running Balance	\$0	\$15,887,264	\$10,647,963	\$0	\$1,435,528	\$23,836,528	\$0	\$51,807,283	\$0	\$0	51,807,283

	Prior Year	2009	2010	2011	2012	TOTAL
Available State and Federal Funding	\$12,150,035	\$91,760,000	\$32,172,000	\$34,302,000	\$39,687,000	\$210,071,035
Programmed State and Federal	n/a	(\$98,268,286)	(\$14,688,560)	(\$38,764,214)	(\$6,447,692)	(\$151,721,060)
TOTAL						
REMAINING	\$12,150,035	(\$6,508,286)	\$17,483,440	(\$4,462,214)	\$33,239,308	\$51,902,283



Street View

More...

Map

Satellite

Terrain

CC0901

Cassidy

Fremont
Hills

2000 ft

TAB 7

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. E.

Unified Planning Work Program Amendment

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION: Each year Ozarks Transportation Organization adopts a Unified Planning Work Program (UPWP) which outlines the work activities for the year and sets the budget. An amendment is needed for two purposes.

The first purpose is to add in expenses that were budgeted for the prior fiscal year but were not able to be billed during last year. These expenses include the purchase of rideshare software, office furnishings, telephone equipment, aerial photography, internet equipment, and infill costs. The rideshare web-based project was unable to be completed by the end of fiscal year (June 2008) due to purchasing and contracting delays. OTO was unable to relocate by the end of the fiscal year (June 2008) due to construction delays and the area wide Aerial Photography flight was postponed to February 2009. Therefore these prior expenses need to be budgeted in the FY09 fiscal year and the UPWP amended to reflect these changes.

The second purpose is to provide for new expenses. The first additional expense is for the purchase of TIP software. We are anticipating the purchase of a web-based program which will include a database and on-the-fly mapping to provide for easy access of project information. The second additional expense is accounting services. We are anticipating needing accounting services to assist us in filing taxes/and or tax status determination as well as assisting in setting up an independent accounting system or service.

Materials included:

Changes in FY 09 Budget: Included to show the changes in each cost category

Unified Planning Work Program: This is the proposed amended document. Changes to the original document include the addition of the descriptions of the above named expenses as well as removal of an ITS architecture review. The review is not needed as the ITS Regional Architecture date of completion was later than originally thought. Additions are underlined and highlighted. Deletions are struck-through or noted as TO BE DELETED.

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors regarding the proposed amendments to the UPWP.

Changes in FY 09 Budget

<i>Cost Category</i>	<i>Cost *</i>	<i>New Cost</i>	<i>Difference</i>	
Salaries & Fringe	\$404,537			
TIP Software	\$0	\$50,000	\$50,000	
Rideshare Software/ Materials	\$12,000	\$40,000	\$28,000	
Publications	\$800			
Office Supplies/Furniture	\$9,000	\$38,000	\$29,000	
Mapping	\$1,500			
Training	\$5,987			
Travel	\$14,501			
Dues	\$3,000			
Postage	\$3,000			
Telephone	\$1,800	\$2,100	\$300	
Advertising	\$500			
Printing	\$10,000			
Food	\$2,000			
Computer Upgrades	\$3,275			
Software	\$5,600			
GIS Maintenance	\$3,000			
Rent	\$11,000			
Mileage	\$1,500			
Copy Machine Lease	\$2,500			
Parking	\$3,000			
CU Salaries	\$102,500			
Aerial Photos	\$0	\$43,750	\$43,750	
Travel Model Consultant	\$10,000			
Internet	\$500	\$3,600	\$3,100	
Liability Insurance	\$1,000			
Legal Fees	\$4,350			
Payroll Services	\$650			
Infill Costs	\$0	\$8,500	\$8,500	
Accounting Services	\$0	\$5,000	\$5,000	
TOTAL	\$617,500		\$167,650	\$785,150

Estimated Revenues:

<i>Agency</i>	<i>Amount</i>	<i>%</i>		
Consolidated FHWA/FTA PL Funds**	\$412,000	80.00%	\$546,120	80.00%
Local Jurisdiction Match Funds	\$103,000	20.00%	\$103,000	15.09%
City of Springfield Additional Local Match	\$0	0.00%	\$24,780	3.63%
City of Springfield Aerial Photo Match	\$82,000		\$8,750	1.28%
5307	\$20,500		\$82,000	
City Utilities Match			\$20,500	
Total	\$617,500	100.00%	\$785,150	100.00%

Notes * Cost includes federal and required 20% matching funds.

** Consolidated Planning Funds Include the following less a 1% recission:

FHWA Planning Funds	\$370,848	\$375,898
FTA Section 5303 Funds	\$90,892	\$96,239
Total Available	\$461,740	\$472,134

UNIFIED PLANNING WORK PROGRAM

SPRINGFIELD AREA MPO

FISCAL YEAR 2009
(July 1, 2008 – June 30, 2009)

Ozarks Transportation Organization
117 Park Central Square, Suite 107
Springfield, Missouri 65806

APPROVED BY
MPO BOARD OF DIRECTORS
April 17, 2008

Amended _____

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Appendix A

Budget Summary

Introduction

The Unified Planning Work Program (UPWP) is a description of the proposed activities of the Ozarks Transportation Organization during Fiscal Year 2009 (July 2008 - June 2009). The program is prepared annually and serves as a basis for requesting federal planning funds from the U. S. Department of Transportation.

It also serves as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating agencies. This document was prepared by staff from the Ozarks Transportation Organization (Springfield Area Metropolitan Planning Organization) with assistance from various agencies, including the Missouri Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, City Utilities Transportation Department, Missouri State University Transportation Department and members of the MPO Technical Committee consisting of representatives from each of the nine MPO jurisdictions.

The planning factors used as a basis for the creation of the UPWP are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- Increase the safety of the transportation system for motorized and non-motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system

Task 010 - MPO General Administration and Support

Objective

Insure that agreements for transportation planning services are appropriately drafted, executed, and maintained. Prepare work program to coordinate transportation-related planning activities in the Springfield metropolitan area. Provide appropriate training for personnel involved in transportation planning. Perform administrative functions in preparing quarterly reports, project completion reports, and other administrative requirements as needed. (FTA Line Item Code 44.21.00)

Work Elements

- Financial Management (ongoing).
 - Quarterly Federal Reports
 - End-of-Year Federal Reports
- Preparation of the Unified Planning Work Program (UPWP) (ongoing)
 - Prepare Unified Planning Work Program for Fiscal Year 2010.
- MPO Committee Support. (ongoing) Conducting and staffing all Technical Committee, Bicycle and Pedestrian Advisory Committee, Local Coordinating Board for Transit and Board of Director meetings, and responding to individual committee requests. Facilitate and administer any MPO subcommittees formed during the Fiscal Year, including, but not limited to:
 - Unified Planning Work Program Subcommittee
 - Transportation Improvement Program (TIP) Subcommittee
 - Congestion Management System Subcommittee
 - Long Range Transportation Plan Subcommittee
 - Enhancements Subcommittee
 - Transit Subcommittee
- Demographics and Future Projections (ongoing)
 - Growth Trends Report (Semi-Annual)
 - Traffic Analysis Zone Estimates by jurisdiction for corridor planning activities
- Training (ongoing) Training and development of MPO Staff and MPO members through educational programs that are related to MPO work committees. Training could include the following:
 - Transportation Research Board (TRB) Conferences
 - Census Bureau Training (New Census & Am. Comm. Survey)
 - ESRI/ArcInfo User's Conference
 - Association for Commuter Transportation Conference
 - Institute for Transportation Engineers Conferences including meetings of the Missouri Valley Section and Ozarks Chapter
 - ITE Web Seminars

- National American Planning Association Conference
 - Missouri Chapter, American Planning Association Conference and Activities
 - Midwest Transportation Planning Conference
 - Small to Mid-Sized Communities Planning Tools Conference
 - Geographic Information Systems (GIS) Advanced Training (ESRI's ARC Product)
 - Bicycle/Pedestrian Professional Training
 - Provide Other MPO Member Training Sessions, as needed and appropriate
- MPO Transition Plan. (ongoing multiple year transition) The MPO Board voted in January of 2006 to keep the MPO within the City of Springfield, and directed staff to begin looking for office space outside of the Busch Municipal Building. Tasks to be completed that are specifically related to the MPO transition plan:
 - Relocate offices to Park Central Square.
 - Incorporation of the OTO as an independent non-profit organization.
 - Work toward the staff that are not contract employees but staff of the OTO and the provision of benefits
 - File federal non-profit status paperwork.
 - Assess dues to jurisdictions to assist in meeting local match requirements.
 - Hire outside professional administrative services to assist in establishing OTO as a stand-alone organization and establish services for ongoing operations support.
 - Acquire essential office equipment, furnishings and finishes for new location.
- Administrative Review of MPO Policy and Administrative Documents.(ongoing) Assist in the re-write of bylaws, policy documents, and administrative staff support consistent with the MPO growth. Conduct an annual review of the MPO Public Involvement Policy and make any needed revisions, consistent with federal guidelines. Staff will periodically review and make recommendations to modify the following:
 - MPO Bylaws to address any administrative issues that arise
 - MPO Memorandum of Understanding/Interlocal Agreements
 - MPO Public Involvement Policy
- Mapping and Graphics Support for MPO Operations (ongoing) Staff will provide GIS support for transportation analysis and for ridesharing activities. GIS support may include
 - Scatter plot maps of employee locations
 - Other mapping activities to support MPO plans and programs
 - TIP maps
 - Major Thoroughfare Plan updates
 - MPO boundary maps
- General Administration and Contract Management (ongoing)
 - Coordinate Contract Negotiations
 - Website Updates

- GIS Enhancements and Support for MPO Operations (ongoing)
 - Software Upgrades and Maintenance Contract
 - GIS Consulting for Application Development
 - Joint purchase of Aerial Photography through GIS consortium.(Estimated OTO cost \$43,750)

End Product(s) for FY 2009

The key MPO general support projects that will be completed during the 2009 fiscal year include:

- Completion of the 2010 Unified Planning Work Program
- Completed quarterly and end-of-year reports for ONEDOT grant fund accounts
- Actual office relocation (summer 2008)
- Establishment of Federal Non-Profit status.
- Attendance of MPO Staff and MPO members at the various training programs listed earlier in this section of the UPWP
- GIS mapping as appropriate
- Revisions to By-Laws, Memorandum of Understanding and Interlocal Agreements; and Public Involvement Policy
- Staff support of all MPO committees and subcommittees
- Quarterly updates of website
- Financial Reporting to Board of Directors

Tasks Completed in FY 2008

- Completed quarterly and year end reports to MoDOT for ONEDOT approval
- Completed the FY 2009 UPWP
- Conducted Technical Committee Meetings, Bicycle and Pedestrian Committee Meetings, UPWP Subcommittee Meetings, Priority Projects Subcommittee Meetings, and Local Coordinating Board for Transit Meetings
- Completed the Growth Trends Report in January and second report planned for June.
- Conducted MPO Board of Directors Training in March
- Staff attended numerous conferences and training
- Located new office space on the square with estimated move date July 2008
- OTO incorporation planned for April 2008
- Dues assessment to begin July 2008
- Bylaws revised to include OTO hiring first independent director and dues assessment.
- Major Thoroughfare Plan updates
- TIP maps

- Activity Center mapping
- Website maintenance

Funding Sources

Total CPG Funds	Local Match	Springfield General Fund Match	TOTAL
\$172,380.80	\$9,565.20	\$33,530.00	\$215,476.00

TO BE DELETED:

MPO Staff			
Total CPG Funds	General Fund Match		Total
\$89,861	\$22,465		\$112,326

Task 020 – General Planning and Plan Implementation

Objective

This task addresses annual amendments and modifications to the Long-Range Transportation Plan (LRTP), the Congestion Management Process (CMP) as well as the implementation of related plans, and policies. Currently, the Ozarks Transportation Organization's LRTP and CMP are compliant with the requirements of SAFETEA-LU.

Work Elements

The following items will be undertaken as part of this task:

- Amendments to the Updated Long-Range Transportation Plan (ongoing) This work element focuses on maintaining a Long-Range Plan for the Springfield MPO that meets federal requirements for a constant 20-year plan horizon and financial constraint. Tasks include:
 - Process any proposed LRTP amendments.
 - Process any Major Thoroughfare Plan amendments
 - Complete public involvement for LRTP amendments.
 - Facilitate Board of Directors adoption.
 Estimated Cost \$29,500
- Continuation of Phase III of Congestion Management Process (ongoing) The Congestion Management Process (CMP) document is a federal requirement that must be undertaken by the Springfield Area MPO. The CMP consists of three main parts. Phase One defined the CMP network and specific strategies to address recurring congestion. Phase Two identified where congestion is occurring or is expected to occur during the twenty-year plan horizon and recommended which strategies will be used to address congestion at those locations. Phase III will involve monitoring of the system and tracking the effectiveness of selected strategies. Tasks include.
 - Gathering data to be used in the determination of effectiveness.
 - Gathering new data to ensure that congested facilities are identified as soon as possible.
 - Analyzing Data to determine congested corridors and intersections.
 - Analyzing data to determine effectiveness of selected strategies.
 - Mapping Data to illustrate congestion.
 Estimated Cost \$ 30,000. NOTE: It is assumed that MoDOT and/or City of Springfield Traffic Engineering will provide traffic counts, crash statistics, and travel time runs as needed without direct cost to the MPO.
- Bicycle and Pedestrian Plan Implementation (ongoing) The Bicycle and Pedestrian Advisory Committee has undertaken the implementation and update of the OTO Area-Wide Bicycle and Pedestrian Plan. The Bicycle and Pedestrian Plan is a three-phase plan. Phase I is the Bicycle Plan, Phase II is a Pedestrian Plan near schools and Phase III is a region-wide pedestrian plan. The completed plan was adopted by the Board in December of 2005.

Specific tasks include:

- Serve as advocate for Safe Routes To School Program throughout the OTO service area.
 - Work with local jurisdictions in identifying funding sources for current and needed routes.
 - Work with local jurisdictions in making necessary improvements
 - Oversee the selection of Enhancement Grants for OTO funding.
 - Provide recommendations that improve bicycle and pedestrian options to the Board of Directors for adoption.
 - Support of OTO Bicycle and Pedestrian Committee
- Estimated Cost \$32,000

- Transportation Model (ongoing). The existing traffic model has been revised to include areas added to the MPO boundaries since 2000 as well as converting the modeling platform that is compatible with existing MPO GIS systems. Included in the funding is money for the model

consultant to contract out any model runs requested by local jurisdictions to determine impacts of major new developments.

Estimated Cost \$10,000

- Geographic Information Systems (GIS) (ongoing). Continue developing the Geographic Information System (GIS) and work on inputting data into the system that will support the Transportation Planning efforts.
Estimated Cost \$27,000
- ~~Regional ITS Architecture. Review Regional ITS Architecture to determine how best it should be updated to comply with the five-year update cycle required by federal legislation. Last Regional Architecture was completed in 2003.~~
~~Estimated Cost \$13,500~~
- Air Quality Planning. Staff serves on the Ozarks Clean Air Alliance Committee along with Springfield Greene-County Health Department, which is formulating the first regional Clean Air Action Plan in hopes to preempt designation as a non-attainment area for ozone.
Estimated Cost \$13,000

End Product(s) for FY 2009

- Revisions to the Long-Range Transportation Plan as needed.
- Evaluation Report of the Congestion Management System.
- Status report of Bicycle and Pedestrian Plan Implementation.
- Model runs as requested.

Tasks Completed in FY 2008

- Amended the Long Range Transportation Plan to bring into compliance with SAFETEA-LU.
- Major Thoroughfare Plan amended several times.
- Analyzed specific roadways with regard to congestion for Statewide Prioritization Process
- Staff jointly hosted first Regional Bicycle Summit
- Provided data to MU for land use and transportation plan. Awaiting model development.
- Maintenance of GIS system layers

Funding Sources

Total CPG Funds	Local Match	TOTAL
\$121,200.00	\$30,300.00	\$151,500.00

TO BE DELETED:

MPO Staff			
Total CPG Funds	General Fund Match		Total
\$132,000	\$33,000		\$165,000

Task 030 - Transportation Improvement Program

Objective

Prepare a four-year program for anticipated transportation improvements.

Work Elements

Produce a document listing the transportation improvement projects and programs to be carried out by the City of Springfield, Greene County, City Utilities Transportation Department, Missouri State University, the Missouri Department of Transportation and other MPO member jurisdictions receiving transportation funding from FHWA, FAA and FTA for the next four years. (FTA Line Item Code 44.25.00) Ranking of the FTA Section 5307 and 5310 projects for submittal to the MPO. Use project ranking criteria for the 2010-2013 TIP and continue to refine the process.

The MPO Staff shall coordinate the following tasks in order to facilitate the preparation of the TIP:

- Prepare the 2010-2013 Transportation Improvement Program (TIP).
 - Reformat the TIP to allow for faster location of projects within the document (~~Possible software purchase required~~)
 - Purchase web based TIP software that allows for searchable projects with a web based mapping feature. (Estimated cost \$50,000)
 - Send Out Project Requests
 - Prepare Draft Document
 - Present Draft TIP to the MPO Committees
 - Prepare Final TIP Booklet
 - Submit TIP Booklet to MoDOT for their Submittal to the Governor's Office and Inclusion in the Statewide Transportation Improvement Program (STIP)
- Conduct the Public Involvement Process for the TIP.
 - Send Out Letters to All Interested Parties on the TIP Public Involvement List Regarding the 2010-2013 TIP Process
 - Send Letters that Explain the TIP Process out to All Potential FTA Section 5310, 5311, 5316 and 5317 Applicants
 - Provide Copies of the Draft TIP for any Interested Parties
 - Provide Opportunities to Comment on 2010-2013 TIP Submittals
 - Prepare a TIP Process Press Release and Submit to the Public Information Office (PIO) for Distribution
 - Legal Ad in Springfield News-Leader
- Work with the TIP Subcommittees.
 - Transit Subcommittee
 - TIP Subcommittee
 - Enhancements Subcommittee

- Coordinate, Advertise, and Submit all TIP Amendments.
- Prepare Press Release and Submit to PIO for Distribution
- Amend TIP Pages for Consideration by MPO Committees
- Prepare Memo and Approved TIP Amended Pages to Submit to MoDOT

End Product(s) for FY 2009

- Transportation Improvement Program FY 2010-2013
- TIP amendments, as necessary.

Tasks Completed in FY 2008

- Completed the FY 2009-2012
- Amended the FY 2009-2012 TIP numerous times

Funding Sources

Total CPG Funds	Local Match	City of Springfield General Fund Match	TOTAL
\$76,000.00	\$19,000.00	\$12,375.00	\$95,000.00

TO BE DELETED:

MPO Staff			
Total CPG Funds	General Fund Match		Total
\$36,000	\$9,000		\$45,000

Task 040 - Rideshare and Commuter Choice Program

Objective

The Congestion Management Process recommends that a revised rideshare program that focuses on employer-based strategies and employer targeting through such national initiatives as Commuter Choice and Parking Cash-out be deployed in the OTO Study Area.

Work Elements

- Maintain capability to match riders and drivers in response to requests for shared rides (ongoing).
 - Purchase and Utilize web based software for ride-matching (Estimated cost \$30,000)
 - Coordination of Telephone Interest Calls Regarding Rideshare Opportunities in the Community.
 - Information Dissemination about the Rideshare Program.
 - Providing Contact Information to Parties that are able to Coordinate Rides.
 - Promote Rideshare Program.
 - Monthly maintenance of Rideshare Software
- Continued deployment of rideshare/commuter choice program. (ongoing)
 - Work with Springfield Area Chamber of Commerce to select and meet with target employers.
 - Provide on-site technical assistance to employers who agree to participate.
 - Conduct on-site transportation fairs at targeted employers.
 - Serve as transportation ambassadors to employees.
 - Provide personalized transportation services to residents requesting assistance.
- Maintain Records and Prepare Reports on Quarterly Rideshare Status. (ongoing)
- Prepare Annual Project Report Update on the Rideshare Program. (ongoing)
- Publicizing the Rideshare Program. May include new road signs (ongoing)

End Products for FY 2009

- Continued coordination of rideshare requests.
- Use web-based software to track commuter choices.
- Commuter Choice program for major employers.
- Purchase of marketing materials for use in association with Commuter Choice program.
- Work with targeted major employers to develop Commuter Choice programs.
- Completion of quarterly and annual rideshare program reports.

Tasks Completed in FY 2008

- Maintained carpool database and matched list
- Participated in the Share the Ride Statewide Campaign

Funding Sources

Total CPG Funds	Local Match	City of Springfield General Fund Match	TOTAL
\$65,539.20	\$15,884.80	\$12,375.00	\$79,424.00

TO BE DELETED:

MPO Staff			
Total CPG Funds	General Fund Match		Total
\$41,139	\$10,285		\$51,424

Task 050 - Transit Planning

Objective

Prepare plans to provide efficient and cost-effective transit service for transit users.

Work Elements

- Operational Planning (ongoing).
 - MPO Staff shall support operational planning functions including, surveys and analysis of headway and schedules, and development of proposed changes in transit services.
 - Training and development.
 - City Utilities Transit participation in MPO meetings and submittal of TIP program.
 - City Utilities Transit grant submittal and tracking.
 - City Utilities and MPO development of information for triennial reviews.
 - City Utilities Transit collection and analysis of data required for the National Transit Data Base Report. Occasionally MPO Staff provide information toward this report, such as the data from the National Transit Database bus survey.
 - City Utilities Transit and MPO will conduct marketing and customer service programs.
 - City Utilities Transit studies about management, operations, capital requirements and economic feasibility, when needed.
 - City Utilities Transit participation in Ozarks Transportation Organization committees and related public hearings.
 - City Utilities Transit, often with MPO Staff assistance, forecast future transit costs.
 - City Utilities Transit, MSU and MPO Staff collection and reporting of data required for the National Transit Database survey, conducted every three years.
 - City Utilities Transit collection of data required to implement the requirements of the Americans with Disabilities Act and non-discriminatory practices. (FTA Line Item Code 44.24.00)
 - MPO Staff and agencies work together on the MPO transit subcommittee.
 - Community involvement to include work on committees, presentations, etc.
 - MPO Staff coordination with City Utilities and MSU transit operations staff on any other task not specified herein.
 - The Local Coordinating Board for Transit will review the Transit Coordination Plan and amend if necessary.
- ADA Accessibility (ongoing).
 - MPO Staff to work with City Utilities Transit staff on transportation improvements at bus stops (i.e. bus turnouts).
 - City Utilities Transit retains contract management for ADA projects with MPO staff assistance as requested.
 - MPO Staff and City Utilities Transit staff to work together on efforts to provide curb cuts and sidewalk accessibility at bus stops and shelters around Springfield, on an annual basis. (FTA Line Item Code 44.24.00)

- Service Planning (ongoing).
 - As recommended by the Transit Development Plan (TDP), MPO staff lead in developing a strategic plan to create a stand-alone transit agency with taxing authority in preparation for a voter referendum.
 - Per the TDP, use of a marketing/public relations consultant to educate and inform voters on the costs and benefits of a regional transit authority.
 - Per the TDP, City Utilities Transit and some MPO Staff assistance in the evaluation of existing routes, route segments, and services by performance criteria.
 - Per the recommendations of the Transit Coordination Plan, use recommended project selection criteria for selection of human service agency transit projects.
 - MPO Staff collection of data from paratransit operations as required.
 - MPO Staffing of the Local Coordinating Board for Transit that focuses on improving service in the community.
 - City Utilities Transit development of route and schedule alternatives to make services more efficient and cost-effective. (FTA Line Item Code 44.23.01)
 - MPO Staff and City Utilities Transit participation in special transit studies.
 - As part of the TIP process, a competitive selection process will be conducted for selection of 5316 (JARC), 5317 (New Freedom) projects.

- Financial Planning (ongoing).
 - City Utilities Transit analysis of transit system performance by adopted policies to achieve effective utilization of available resources.
 - City Utilities Transit preparation of long and short-range financial and capital plans.
 - MPO Staff to cooperate with Missouri State University and City Utilities in the development and implementation of their Transportation Improvement Program projects.
 - City Utilities Transit and MSU will study and produce planning justification for transit projects to be included in the TIP using standard planning practice.
 - City Utilities Transit will identify possible cost-saving techniques and opportunities to meet future operating deficit and capital costs.
 - City Utilities Transit, with potential assistance from MPO Staff, will identify potential revenue from non-federal sources to meet future operating deficit and capital costs. (FTA Line Item Code 44.26.84)

- Competitive Contract Planning. (ongoing)
 - City Utilities Transit will study opportunities for transit cost reduction through the use of third-party and private sector providers.
 - Missouri State University will continue to monitor costs of their third-party private sector transit contractor.
 - City Utilities Transit and MPO Staff will study potential coordination of private sector transportation with the existing and potential public sector providers to minimize unserved populace.
 - MPO Staff to maintain a list of operators developed in the transit coordination plan for

- use by City Utilities (CU) and other transit providers in the development of transit plans.
- MPO Staff to cooperate with MSU, CU, and their consultants in the evaluation of existing services.
- Safety, Security and Drug and Alcohol Control Planning. (ongoing)
 - The MPO, City Utilities and Missouri State University have adopted policies of drug-free awareness programs to inform their employees on the dangers of drug abuse. (FTA Line Item Code 44.26.82) Funding is intended to assist in the development of a drug and alcohol awareness program in an effort to provide a drug and alcohol-free working environment for the employees at City Utilities, and MSU transit. In particular, special studies addressing critical transportation and related drug and alcohol issues may need to be completed.
 - The MPO, City Utilities and MSU will review existing plans and procedures for maintaining security on existing transit facilities and take steps to mitigate any identified shortcomings.

End Products for FY 2009

- Transit agency coordination (MPO Staff)
- Strategic plan for creation of regional transit authority and assistance in obtaining voting support for a regional transit agency. (CU, MPO staff and possible consultant)
- Project rankings and allocations in the 2010-2013 TIP related to transit, and various new ADA accessible bus shelters and stops. (MPO staff)
- On-Board bus surveys. (MPO staff)
- Special Studies (MPO Staff, CU, and possible consultant)

Tasks Completed in FY 2008

- Project rankings and allocations in the 2009-2012 TIP related to transit, and various new ADA accessible bus shelters and stops.
- On-Board bus surveys.
- Quarterly reporting to National Transit Database.

Funding Sources

Total CPG Funds	Local Match	TOTAL
\$65,000.00	\$16,250	\$81,250.00

FTA 5307 Funds	CU Match	TOTAL
\$82,000.00	\$20,500.00	\$102,500.00

Total Federal	Total Local	TOTAL
\$147,000.00	\$36,750.00	\$183,750.00

TO BE DELETED:

MPO Staff

Total CPG Funds	General Fund Match		Total
\$65,000	\$16,250		\$81,250
City Utilities Staff			
FTA 5307 Funds	CU match		Total
\$82,000	\$20,500		\$102,500
TOTAL			\$183,750

Task 060 - Special Studies and Related Projects

Objective

Conduct special transportation studies (issues not discussed in the Transportation Plan), as requested by the MPO Board of Directors, subject to funding availability. Priority for these studies shall be given to those projects that address recommendations and implementation strategies from the Long-Range Transportation Plan.

Work Elements

Respond to requests from the MPO Board of Directors, or other official bodies by preparing special studies on problems that arise, with priority going to addressing issues raised in the Transportation Plan. The following are work elements that will be undertaken as part of this task:

- Continued Coordination with entities that are implementing Intelligent Transportation Systems.
- Studies of Parking, Land Use, and Traffic Circulation.
- Other Special Studies in accordance with the Adopted Long-Range Transportation Plan.
- Origin and Destination Study to determine travel patterns in order to analyze potential congestion reducing improvements including roadway, transit and bicycle solutions.

End Product(s)

- Preparation of special requests, such as:
 - Memos;
 - public information requests;
 - parking & land use circulation studies; and,
 - Other projects as needed, subject to MPO Staff availability and expertise.

Tasks Completed in FY 2008

- Completed Ozark Transportation Plan
- Staff participation in Clean Air Alliance

Funding Sources

Total CPG Funds	Local Match	TOTAL
\$38,800.80	\$9,700.20	\$48,501.00

TO BE DELETED:

MPO Staff			
Total CPG Funds	Match		Total
\$48,000	\$12,000		\$60,000

Financial Expenditure Summary

Task	Total CPG Funds	Local Match provided by jurisdictional assessments	City of Springfield General Fund Match	FTA 5307 Funds	City Utilities Match	TOTAL
010	\$172,380.80	\$9,565.20	\$33,530.00			\$215,476.00
020	\$121,200.00	\$30,300.00				\$151,500.00
030	\$76,000.00	\$19,000.00				\$95,000.00
040	\$63,539.20	\$15,884.80				\$79,424.00
050	\$65,000.00	\$16,250.00		\$82,000.00	\$20,500.00	\$183,750.00
060	\$48,000.00	\$12,000.00				\$60,000.00
TOTAL	\$546,120.00	\$103,000.00	\$33,530.00	\$82,000.00	\$20,500.00	\$785,150.00

Remaining CPG Funds Balance available
for Prior Years UPWP \$973,295.35

FY 09 Estimated CPG Funds allocation \$472,134.00

**TOTAL Estimated CPG Funds Available
for FY 09 UPWP \$1,445,429.35**

TOTAL CPG Funds Programmed for
FY09 546,120.00

TO BE DELETED:

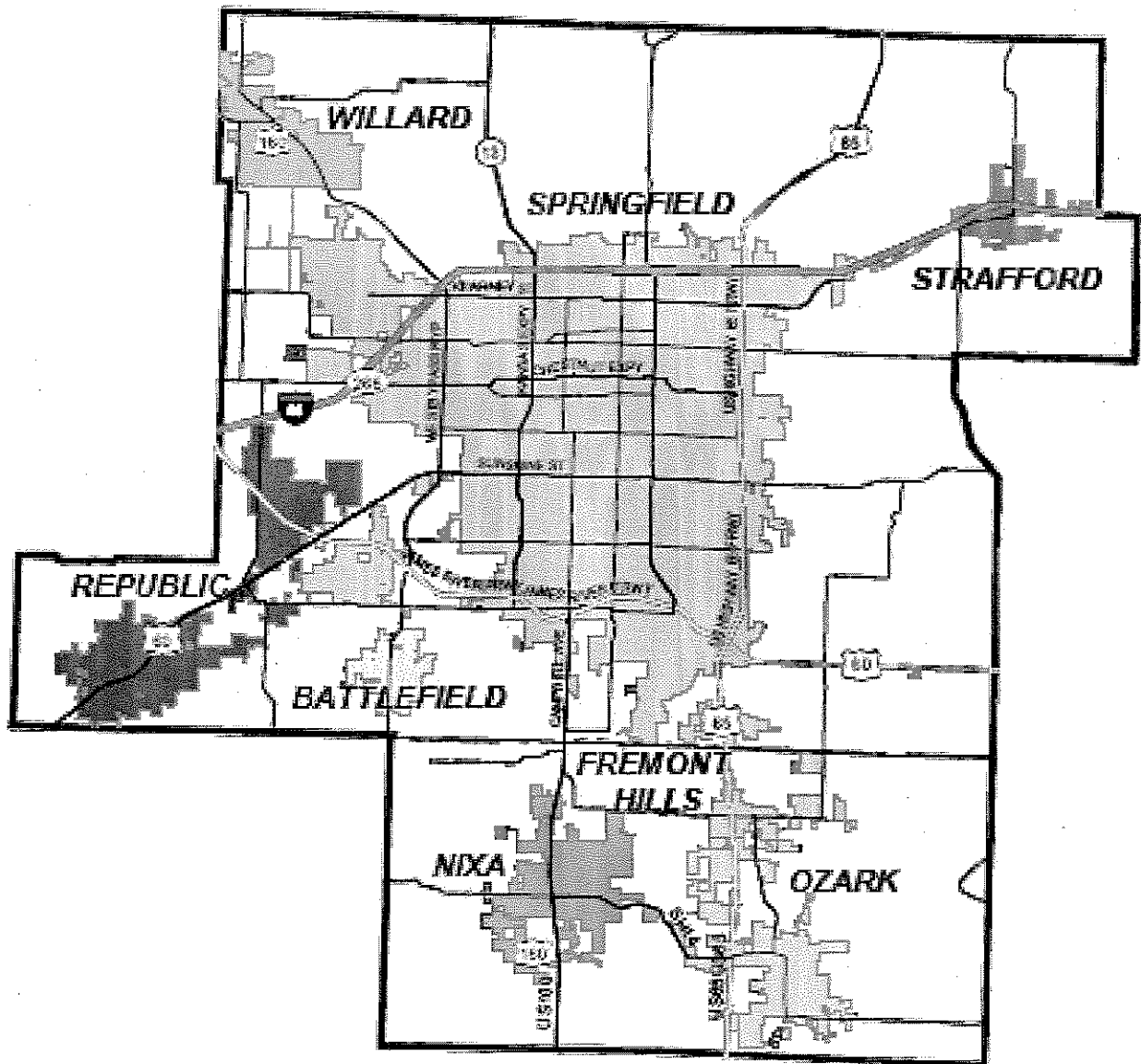
UPWP TOTAL EXPENDITURES					
Task	Total CPG Funds	Springfield General Fund Match	5307 Funds	Other Local	TOTAL
010	\$89,861	\$22,465			\$112,326
020	\$132,000	\$33,000			\$165,000
030	\$36,000	\$9,000			\$45,000
040	\$41,139	\$10,285			\$51,424
050	\$65,000	\$16,250	\$82,000	\$20,500	\$183,750
060	\$48,000	\$12,000			\$60,000
TOTAL	\$412,000	\$103,000			\$617,500

CPG Balance available for FY 08 UPWP	\$858,658.34
Estimated FY 08 expenditures	-\$375,000
<u>FY 09 allocation</u>	<u>\$461,710.00</u>

TOTAL Estimated Amount Available for FY 09 UPWP	\$945,368.34
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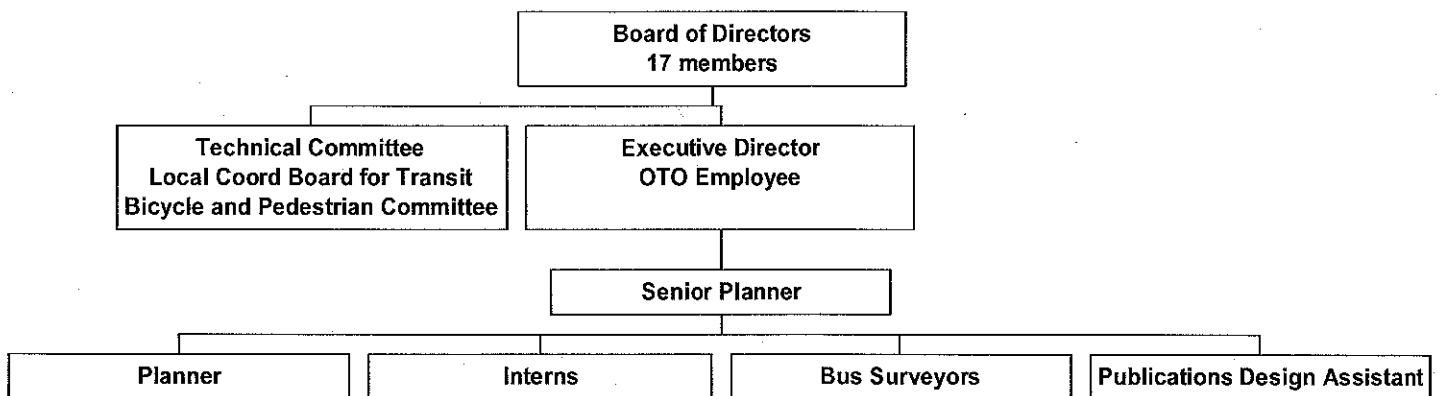
~~Notes: Currently, the total of amount of federal funds available is not programmed in the FY 2009 work program due to the lack of available match funding. The OTO is currently working on a transition to an independent organization in which additional operational funding on an annual basis will be required as well and one time costs will be incurred. There are plans to utilize these funds on improvements to the TIP, Rideshare programs and other planning studies once match funds are secured.~~

OZARKS TRANSPORTATION ORGANIZATION BOUNDARY MAP

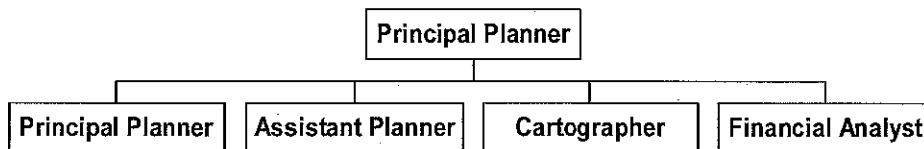


*Ozarks Transportation Organization
Organization Chart*

**Staff Located in OTO Offices and
Fully Dedicated to OTO activities**



**Staff Located in City of Springfield Offices
Partially Dedicated to OTO Activities**



APPENDIX A

FY 2009 Consolidated Planning Grant (CPG) Funds and FTA 5307

SCOPE OF SERVICES

SCOPE PERIOD: JULY 1, 2008- June 30, 2009

BUDGET SUMMARY

CPG Funds SCOPE OF SERVICES

Estimated Expenditures:

<i>Cost Category</i>	<i>Cost *</i>
Salaries & Fringe	\$404,537
TIP Software	\$50,000
Rideshare Software/ Materials	\$40,000
Publications	\$800
Office Supplies/Furniture	\$38,000
Mapping	\$1,500
Training	\$5,987
Travel	\$14,501
Dues	\$3,000
Postage	\$3,000
Telephone	\$2,100
Advertising	\$500
Printing	\$10,000
Food	\$2,000
Computer Upgrades	\$3,275
Software	\$5,600
GIS Maintenance	\$3,000
Rent	\$11,000
Mileage	\$1,500
Copy Machine Lease	\$2,500
Parking	\$3,000
Aerial Photos	\$43,750
Travel Model Consultant	\$10,000
Internet	\$3,600
Liability Insurance	\$1,000
Legal Fees	\$4,350
Payroll Services	\$650
Infill Costs	\$8,500
Accounting Services	\$5,000
<i>Total CPG Expenditures</i>	<i>\$682,650</i>

FTA 5307 Funds SCOPE OF SERVICES

Estimated Expenditures:

<i>Cost Category</i>	<i>Cost *</i>
CU Salaries	\$102,500
<i>Total FTA 5307 Expenditures</i>	<i>\$102,500</i>

TOTAL EXPENDITURES **\$785,150**

Notes * Cost includes federal and required 20% matching funds.

APPENDIX A Continued

FY 2009 Consolidated Planning Grant (CPG) Funds and FTA 5307

SCOPE OF SERVICES

SCOPE PERIOD: JULY 1, 2008- June 30, 2009

BUDGET SUMMARY

Estimated Revenues:

<i>Agency</i>	<i>Amount</i>	<i>%</i>
Consolidated Planning Grant (CPG) Funds**	\$546,120	80.00%
Local Jurisdiction Match Funds	\$103,000	15.09%
City of Springfield Additional Local Match	\$24,780	3.63%
City of Springfield Aerial Photo Match	\$8,750	1.28%
Total	\$682,650	100.00%

Estimated Revenues:

<i>Agency</i>	<i>Amount</i>	<i>%</i>
FTA 5307	\$82,000	80.00%
City Utilities Match	\$20,500	20.00%
Total	\$102,500	100.00%

TOTAL REVENUES	\$785,150
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** Consolidated Planning Funds Include the following less a 1% recission:

FHWA Planning Funds	\$375,898
FTA Section 5303 Funds	\$96,239
Total Available	\$472,134

TAB 8

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II.F.

OTO Priority Projects of Regional Significance Selection

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION: The Ozarks Transportation Organization develops and maintains a list of **Priority Projects of Regional Significance** for the OTO region. The current list was adopted in December 2003. We have had much success with our prior list; So much success that the majority of projects appearing on the current list are funded.

At the September Technical Planning Committee meeting a subcommittee was established to develop a suggested list of Priority Projects. The subcommittee is comprised of the following members:

Frank Miller	MoDOT
Andy Mueller	MoDOT
Cassandra Henne	Republic
Bob Atchely	Christian County
Brian Bingle	Nixa
Steve Childers	Ozark
Dan Smith	Greene County
Randall Brown	Willard
Ryan Mooney	Springfield Chamber
Earl Newman	Springfield
Harry Price	Springfield
Ralph Rognstad	Springfield
Terry Whaley	Springfield – Ozark Greenways
Tim Conklin	OTO Staff
Sara Edwards	OTO Staff

The Sub-Committee held three meetings and recommended 1) to modify the adopted policy for project removal prior to removing any of the current projects from the list as shown below. 2) Revising the priority project list as shown in the attached **Top 5 Priority Projects of Regional Significance**.

TECHNICAL COMMITTEE ACTION REQUESTED: OTO is requesting the Technical Planning Committee make a recommendation to the OTO Board of Directors to 1) Revise the Policy for Project Removal from the Priority List and 2) Approve the “Priority Projects of Regional Significance” list as amended.

Policy for Project Removal

In August 2007, the Board of Directors adopted language that determined when a project could be removed from the priority list. This language basically outlined removal only when the project is open to the public. A project can only receive additional funding up to the point it has been awarded for construction. In order to have a list of projects that can be earmarked, we need to revise this language. The suggested revision is as follows:

PROPOSED POLICY FOR PROJECT REMOVAL FROM THE PRIORITY LIST:

Construction Project: A construction project is considered ~~complete~~funded, and can be removed from any MPO Priority Project List, when the ~~construction is complete and the new facility is open to the general public.~~ project has been awarded for construction.

Study or Plan Project: A study and/or plan is complete, and can be removed from any MPO Priority Project List, when the study/plan is either adopted by the Board of Directors or is accepted by the Board of Directors as work complete and contractual obligations fulfilled.

Projects of Regional Significance

The proposed **Projects of Regional Significance** list is based on the OTO Long Range Transportation Plan (LRTP) which was adopted through an extensive public participation process. As these projects are added to the Transportation Improvement Program (TIP), additional opportunities for public participation will be provided.

The prioritization of **Projects of Regional Significance** by OTO is an important step in achieving the cooperative, comprehensive and continuing planning process which will be utilized to:

- Submit projects to legislators each year for earmark consideration.
- Submit projects to MoDOT for scoping and for project development.
- Submit projects to the Missouri State Legislature for consideration of inclusion into a statewide transportation-funding package.

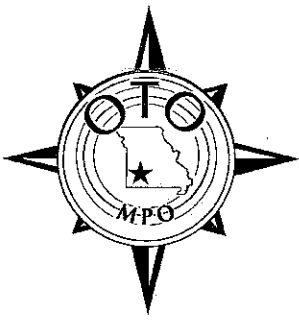
The projects listed are all part of the National Highway and/or State of Missouri System and they provide regional, state, and national mobility. Each roadway is classified as an arterial or above on the OTO Major Thoroughfare Plan, is an integral part of the regional transportation system, and is eligible for federal and state funding.

Current List

Priorities

Top 5 Priority Projects

- **U.S. 60 and U.S. 65 Interchange (including at-grade rail crossing on James River Freeway)**
- **U.S. 65 and I-44 Interchange**
- **Glenstone/Republic Road and James River Freeway Interchange**
- **Development of Multi-Modal Corridor(s) to New Airport Terminal**
- **Upgrade of U.S. 65 to a six-lane facility from I-44 to Highway 14**



Subcommittee Proposal

Ozarks Transportation Organization

P.O. Box 8368, Springfield, MO 65801

(417) 836-5442 / FAX (417) 862-6013

Top 5 Priority Projects of Regional Significance

- **Capacity Improvements to U.S. 65**
 - Phase I: Widening from Chestnut to Sunshine
 - Phase II: Widening from Sunshine to US 60
 - Phase III: Widening from I-44 to Chestnut
 - Phase IV: Widening from US 60 to State Route CC
 - Phase V: Widening from State Route CC to South Street in Ozark
- **Capacity Improvements to State Route 14 from State Highway NN in Ozark to future North/South corridor in Nixa.**

Project would need to be phased.
- **Capacity and Safety Improvements to US 60 (James River Freeway) from State Highway FF to State Highway 125.**
 - Phase I: Interchange Improvements at National and Campbell
 - Phase II: Upgrade to six lane facility from State Highway FF to US 65
 - Phase III: Upgrade to freeway from US 65 to State Highway 125
- **Capacity and Safety Enhancing Improvements to U. S. 160 from the I-44 interchange to Jackson Street in Willard.**
 - Phase I: Intersection Improvements between Springfield and Willard
- **Capacity Enhancing Improvements to U.S. 160 (Campbell Avenue) from the U.S. 60 interchange to State Highway 14 in Nixa.**
 - Phase I: Intersection Improvements between Springfield and Nixa
 - Phase II: Not Defined

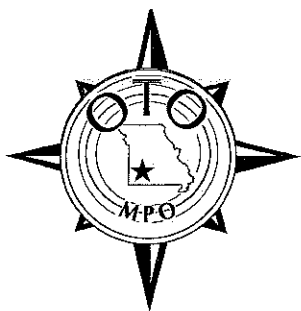
STATEWIDE PRIORITIES

- **Upgrade I-44 to a six-lane facility from U.S. 360 to Route 125.**
- **Capacity Improvements to US 60 from Republic to Monett**

Priorities on Deck:

- **Capacity Improvements to U.S. 160 North from I-44 to Willard.**
- **Relocation of U.S. 160 to continue from the intersection of FF and U.S. 60 to Highway 14 (Using the North South Corridor Alignment)**
- **Capacity Improvements to State Route CC from NN/Pheasant intersection to US 160.**
- **Railroad Grade Separation at Chestnut Expressway and US 65.**

These projects are all part of the National Highway and State of Missouri System. Each Roadway is classified as an arterial or above on the OTO Major Thoroughfare Plan, is an integral part of the regional transportation system and is eligible for federal and state funding.



Proposed Revisions

Ozarks Transportation Organization
P.O. Box 8368, Springfield, MO 65801
(417) 836-5442 / FAX (417) 862-6013

Top 5 Priority Projects of Regional Significance

- **Capacity Improvements to U.S. 65**
 - Widening from Chestnut to Sunshine
 - Widening from Sunshine to US 60
 - Widening from I-44 to Chestnut
 - Widening from US 60 to State Route CC
 - Widening from State Route CC to South Street (Route F) in Ozark
 - Interchange improvements along US 65 as needed
- **Capacity Improvements to State Route 14 from State Highway NN in Ozark to future North/South corridor in Nixa.**
 - Project would need to be phased
- **Capacity and Safety Improvements to US 60 (James River Freeway) from West Bypass to State Highway 125.**
 - Campbell Interchange
 - National Interchange
 - Other interchange Improvements along Route 60 as needed
 - Upgrade to six lane facility from West Bypass (Route FF/US 160) to US 65
 - Upgrade to freeway from US 65 to State Highway 125
- **Capacity and Safety Enhancing Improvements to U. S. 160 from the I-44 interchange to Jackson Street in Willard.**
 - Jackson Street and 160 Intersection
 - Other intersection improvements on US 160 as needed
 - Other capacity improvements to be defined
- **Capacity Enhancing Improvements to U.S. 160 (Campbell Avenue) from the U.S. 60 interchange to State Highway 14 in Nixa.**
 - Weaver and 160 intersection
 - Improved arterial management
 - Other intersection improvements between Springfield and Nixa as needed
- **Regional Arterial Traffic Flow Management System (Intelligent Transportation System).**
 - New Traffic Management Center
 - Ongoing arterial operations and management
 - Enhanced signal operation communication
 - Other improvements to be defined

STATEWIDE PRIORITIES

- Upgrade I-44 to a six-lane facility from U.S. 360 to Route 125.
- Capacity Improvements to US 60 from Republic to Monett

Priorities on Deck:

- **Capacity Improvements to U.S. 160 North from I-44 to Willard.**
- **Relocation of U.S. 160 to continue from the intersection of FF and U.S. 60 to Highway 14 (Using the North South Corridor Alignment)**
- **Capacity Improvements to State Route CC from NN/Pheasant intersection to US 160.**
- **Railroad Grade Separation at Chestnut Expressway and US 65.**

These projects are all part of the National Highway and State of Missouri System. Each Roadway is classified as an arterial or above on the OTO Major Thoroughfare Plan, is an integral part of the regional transportation system and is eligible for federal and state funding.

DRAFT

TAB 9

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. G.

Annual Listing of Obligated Projects

Ozarks Transportation Organization (Metropolitan Planning Organization)

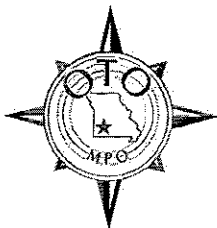
AGENDA DESCRIPTION: Ozarks Transportation Organization is required by federal law to publish an Annual Listing of Obligated Projects:

§ 450.332 Annual listing of obligated projects. (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. (b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Included for your review and consideration is the Ozarks Transportation Organization Fiscal Year 2008 Annual Listing of Obligated Projects.

Staff is requesting each jurisdiction review the report for any inaccuracies and advise staff. Please be advised that this is required to be published by December 30, 2008.

TECHNICAL COMMITTEE ACTION REQUESTED: To make a recommendation to the Board of Directors regarding the Annual Listing of Obligated Projects. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the list can be conducted and comments received prior to the December 18th Board of Directors meeting.



Fiscal Year 2008 Annual Listing of Obligated Projects

Ozarks Transportation Organization

Approved by the Board of Directors on _____

Annual Listing of Obligated Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress in July 2005 states, the current federal transportation legislation, requires that:

“In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.” 23 CFR 450.332

As required, this report lists all transportation projects in the Springfield metropolitan region that have obligated federal transportation funds in the MPO fiscal year 2008 (October 1, 2007 – September 30, 2008). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained. The obligated amounts reflected in this report may not be equal to the final project cost. Additionally, the report indicates those projects for which bicycle and pedestrian elements are included.

Obligation Report

Since Ozarks Transportation Organization (OTO) is not directly involved in the obligating of federal funds, this report is based on information provided by the Missouri Department of Transportation and local transit operators. Projects in this report are organized by county. For each project, the TIP identification number, project name, sponsor, and the federal obligation amount are shown for each project.

Comments or questions about any of the material in this report can be submitted to OTO at the address and/or phone number on the front cover of this report.

OZARKS TRANSPORTATION ORGANIZATION

FISCAL YEAR 2008 ANNUAL LISTING OF OBLIGATED PROJECTS

ROADWAY IMPROVEMENTS

JURISDICTION	ROUTE	DESCRIPTION	TIP #	MoDOT #	PROJECT COST	FEDERAL FUNDS	OBLIGATED FEDERAL FUNDS	REMAINING FEDERAL FUNDS
BATTLEFIELD	M	ENGINEERING STUDY FROM FF TO WILSON'S CREEK	BA0801	N/A	\$ 20,000.00	\$ 16,000.00	\$ -	\$ 16,000.00
CHRISTIAN		LONGVIEW ROW STUDY	CC0701	N/A	\$ 250,000.00	\$ 200,000.00	\$ -	\$ 20,000.00
CHRISTIAN	14	FROM FINLEY RIVER BRIDGE S TO BUS 65 E JUNCTION	CC0702	J8P0781	\$ 300,186.14	\$ 240,148.91	\$ (240,148.91)	\$ -
CHRISTIAN	14	STUDY FOR A HIGHWAY 14 BYPASS	CC0801	N/A	\$ 220,000.00	\$ 176,000.00	\$ -	\$ 176,000.00
CHRISTIAN	14	FROM RT 160 IN NIXA TO FINLEY RIVER BRIDGE OZARK	CC0802	J8P0878C	\$ 1,211,000.00	\$ 968,800.00	\$ (250,911.70)	\$ 717,888.30
CHRISTIAN	CC	FROM RT 160 TO RT 65	CC0803	J8P0878B	\$ 195,324.75	\$ 156,259.80	\$ (156,259.80)	\$ -
CHRISTIAN	AA	FROM END OF ROUTE TO 160	CC0804	N/A	\$ 217,000.00	\$ 173,600.00	\$ -	\$ 173,600.00
GREENE	65	FROM RTE 125 TO VALLEY WATER MILL ROAD	GR0614	J8P0570	\$ 13,053,270.68	\$ 10,442,616.54	\$ (3,323,221.98)	\$ 7,119,394.56
GREENE		FARM ROAD 97 BRIDGE REPLACEMENT	GR0804	N/A	\$ 400,000.00	\$ 320,000.00	\$ -	\$ 320,000.00
GREENE		FARM ROAD 45 BRIDGE REPLACEMENT	GR0805	N/A	\$ 400,000.00	\$ 320,000.00	\$ -	\$ 320,000.00
GREENE	44	RESURFACE FROM STRAFFORD TO WEBSTER COUNTY LINE	GR0809	8I0904	\$ 5,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
GREENE	WW	RESURFACE FROM ROUTE 13 TO H	GR0810	8S0889D	\$ 206,000.00	\$ 184,800.00	\$ -	\$ 164,800.00
GREENE	C	RESURFACE FROM ROUTE 65 TO ROUTE 125	GR0811	8S0889C	\$ 152,000.00	\$ 121,600.00	\$ -	\$ 121,600.00
GREENE	AA	RESURFACE FROM ROUTE H TO ROUTE 65	GR0812	8S0889B	\$ 419,000.00	\$ 335,200.00	\$ -	\$ 335,200.00
GREENE	O	RESURFACE FROM BR 160IN WILLARD TO ROUTE 13	GR0813	8S0889E	\$ 384,000.00	\$ 307,200.00	\$ -	\$ 307,200.00
GREENE	65	FROM 0.2 MI N/O RTE EE TO RTE 125	UNKNOWN	J8P0591	\$ 468,525.19	\$ 374,820.15	\$ (374,820.15)	\$ -
GREENE	44	CR 199 EXIT RAMP TO 0.5 MI W/O RTE 744	SP0409	J8I0756	\$ 139,025.26	\$ 111,220.21	\$ (111,220.21)	\$ -
MPO		SAFE AND SOUND BRIDGE PROGRAM	MO0805	5B0800X	\$ 14,000.00	\$ 11,200.00	\$ -	\$ 11,200.00
MPO		ON CALL WORK ZONE ENFORCEMENT	MO0806	8P0907	\$ 75,000.00	\$ 60,000.00	\$ -	\$ 60,000.00
MPO		ROUTE 66 SCENIC BYWAY SIGNAGE	MO0808	UNKNOWN	\$ 27,873.00	\$ 22,298.00	\$ -	\$ 22,298.00
MPO		ROUTE 66 SCENIC BYWAY CORRIDOR MANAGEMENT PLAN	MO0809	UNKNOWN	\$ 13,837.00	\$ 11,070.00	\$ -	\$ 11,070.00
MPO		UNDERWATER INSPECTIONS FY 2008	N/A	N/A	\$ 15,965.00	\$ 12,772.00	\$ (12,772.00)	\$ -
MPO		NON-STATE BRIDGE INSPECTION PROGRAM	UNKNOWN	UNKNOWN	\$ 50,000.00	\$ 18,046.76	\$ 33,454.24	\$ 51,501.00
MPO		TRANSPORTATION MANAGEMENT CENTER	SP0620	8P0620	\$ 2,319,312.50	\$ 1,855,450.00	\$ 739,656.00	\$ 2,595,106.00
MPO	160	WB LANES FROM RT 60 TO SOUTH MPO LIMITS	SP0624	J8S0700	\$ 3,223,975.00	\$ 2,579,180.00	\$ (2,579,180.00)	\$ -
MPO		FUNDING FOR STAFF	SP0810	N/A	\$ 140,000.00	\$ 112,000.00	\$ (112,000.00)	\$ -
NIXA	CC	DESIGN FOR REALIGNMENT FROM MAIN TO 160	NX0603	N/A	\$ 296,000.00	\$ 236,800.00	\$ (236,800.00)	\$ -
NIXA	TRACKER	DESIGN FOR FULL IMPROVEMENTS FROM MAIN TO 160	NX0703	N/A	\$ 95,000.00	\$ 76,000.00	\$ -	\$ 76,000.00

OZARKS TRANSPORTATION ORGANIZATION

FISCAL YEAR 2008 ANNUAL LISTING OF OBLIGATED PROJECTS

ROADWAY IMPROVEMENTS

JURISDICTION	ROUTE	DESCRIPTION	TIP #	MoDOT #	PROJECT COST	FEDERAL FUNDS	OBLIGATED FEDERAL FUNDS	REMAINING FEDERAL FUNDS
NIXA	MAIN	CITY OF NIXA MAIN ST FROM RT CC TO TRACKER RD	NX0803	N/A	\$ 67,800.00	\$ 54,240.00	\$ (53,822.02)	\$ -
NIXA	14	CITY OF NIXA ROUTE 14 & GREGG ROAD	NX0804	N/A	\$ 36,928.00	\$ 38,133.92	\$ (38,133.92)	\$ -
OZARK	14	AT OZARKS TECHNICAL COLLEGE SOUTH CAMPUS	OK0701	J8P0588E	\$ 334,619.35	\$ 267,695.48	\$ 198,404.52	\$ 466,100.00
OZARK	14	DESIGN FROM FINLEY RIVER BRIDGE TO OAK STREET	OK0702	N/A	\$ 166,000.00	\$ 132,800.00	\$ -	\$ 132,800.00
OZARK	14	AT RTE 65 IN OZARK	OK0703	J8P0588F	\$ 6,666,000.00	\$ 5,238,000.00	\$ (4,290,737.97)	\$ 947,262.03
OZARK	14	AT INTERSECTION OF RTE 14/BUS 65/SELMORE RD	OK0704	J8P0787	\$ 751,811.77	\$ 601,449.41	\$ (601,449.41)	\$ -
OZARK		CITY OF OZARK PRIORITIZATION STUDY	OK0810	N/A	\$ 20,000.00	\$ 14,681.60	\$ (14,681.60)	\$ -
REPUBLIC	60	E/O HINES ST TO REPUBLIC W URBAN LIMITS	RP0401	J8P0677	\$ 7,904,895.63	\$ 6,323,916.50	\$ (873,916.50)	\$ 5,450,000.00
SPRINGFIELD	65	INTERCHANGE AT 65 AND I-44	SP0411	J8U0548B	\$ 8,826,486.25	\$ 7,061,189.00	\$ (2,411,124.00)	\$ 4,650,065.00
SPRINGFIELD	44	BUS LOOP 44	SP0415 or GR0512	J8S0788	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
SPRINGFIELD	44	CHESTNUT EXPRESSWAY & NATIONAL AV INTERSECTION	SP0415 or GR0512	J8S0788	\$ 2,429,137.19	\$ 1,943,309.75	\$ (169,896.40)	\$ 1,773,413.35
SPRINGFIELD	160	KEARNEY ST TO CHESTNUT EXPRESSWAY IN SPRINGFIELD	SP0424	J8U0535	\$ 13,588,525.00	\$ 10,854,820.00	\$ (297,376.33)	\$ 10,557,443.67
SPRINGFIELD	60	ROUTE 60/65 INTERCHANGE	SP0626	J8P0683C	\$ 9,197,917.00	\$ 7,358,333.60	\$ (2,289,529.20)	\$ 5,068,804.40
SPRINGFIELD	65	AT PRIMROSE ST INTERSECTION WITH GLENSTONE AV	SP0702	J8P0789	\$ 2,842,000.00	\$ 1,136,800.00	\$ (112,331.58)	\$ 1,024,468.42
SPRINGFIELD	H	FROM NORTH OF VALLEY WATER MILL RD TO I-44	SP0703	J8S0724	\$ 3,375,000.00	\$ 2,700,000.00	\$ (2,700,000.00)	\$ -
SPRINGFIELD		NEW MIDFIELD TERMINAL AT SPRINGFIELD NAT AIRPORT	SP0722	J8S0795	\$ 9,682,235.43	\$ 7,745,788.34	\$ (3,893,065.80)	\$ 3,852,722.54
SPRINGFIELD	266	ACQUISITION OF ROW FOR NEW ROADWAY CONNECTION	SP0722	J8S0795	\$ 1,150,000.00	\$ 920,000.00	\$ (600,000.00)	\$ 320,000.00
SPRINGFIELD	266	AT THE I-44 INTERCHANGE AND FARM RD 107	SP0723	J8S0851	\$ 3,320,362.50	\$ 2,656,290.00	\$ (2,656,290.00)	\$ -
SPRINGFIELD	13	KANSAS AND I-44 INTERCHANGE	SP0806	8P0841	\$ 900,000.00	\$ 720,000.00	\$ -	\$ 720,000.00
SPRINGFIELD	65	DESIGN TO IMPROVE CAPACITY FROM BATTLEFIELD TO 60	SP0807	8P0605B	\$ 100,000.00	\$ 80,000.00	\$ -	\$ 80,000.00
SPRINGFIELD	65	SAFETY IMPROVEMENTS OVER LAKE SPRINGFIELD	SP0808	J8P0914	\$ 278,000.00	\$ 178,824.60	\$ (146,757.60)	\$ 32,067.00
SPRINGFIELD	744	WIDEN KEARNEY BETWEEN LECOMPT AND 65	SP0809	8S0919	\$ 2,028,300.00	\$ 1,728,300.00	\$ -	\$ 1,728,300.00
SPRINGFIELD	744	BRIDGE	SP0827	8S2152	\$ 469,000.00	\$ 375,200.00	\$ -	\$ 375,200.00
SPRINGFIELD		DARR AGRICULTURAL CENTER ENTRANCE	SP0828	N/A	\$ 367,500.00	\$ 367,500.00	\$ -	\$ 367,500.00
SPRINGFIELD		AT JAMES RIVER FREEWAY/GLENSTONE AV IN SPRINGFIELD	SP406	J8P0692C	\$ 2,629,677.38	\$ 2,103,741.90	\$ (946,611.27)	\$ 1,157,130.63
SPRINGFIELD	65	REBUILD BRIDGE	SP0901	N/A	\$ 200,000.00	\$ 160,000.00	\$ -	\$ 160,000.00
SPRINGFIELD	60	REBUILD BRIDGE	SP0902	N/A	\$ 300,000.00	\$ 240,000.00	\$ -	\$ 240,000.00
Springfield/Greene	160	RTE 160 AND WEAVER RD CITY OF SPRINGFIELD	GR0512	J8S0758	\$ 4,380,000.00	\$ 3,504,000.00	\$ -	\$ 3,504,000.00

OZARKS TRANSPORTATION ORGANIZATION

FISCAL YEAR 2008 ANNUAL LISTING OF OBLIGATED PROJECTS

ENHANCEMENT IMPROVEMENTS

JURISDICTION	ROUTE	DESCRIPTION	TIP #	MoDOT #	PROJECT COST	FEDERAL FUNDS	OBLIGATED FEDERAL FUNDS	REMAINING FEDERAL FUNDS
BATTLEFIELD		BATTLEFIELD NORTH SOUTH PEDESTRIAN LINK	EN0801	N/A	\$ 122,720.00	\$ 73,000.00	\$ -	\$ 73,000.00
GREENE		WEAVER ROAD/WILSON'S MIDDLE SCHOOL SIDEWALK PROJECT	EN0807	N/A	\$ 48,762.00	\$ 40,240.00	\$ -	\$ 40,240.00
GREENE		SCENIC AV. SIDEWALK EXTENSION	UNKNOWN	N/A	\$ 93,303.00	\$ 74,642.40	\$ (74,642.40)	\$ -
NIXA		CITY OF NIXA - SCHOOL ZONE FLASHERS	EN0810	N/A	\$ 86,000.00	\$ 62,500.00	\$ (11,658.10)	\$ 50,841.90
OTC		OTC RICHWOOD TRAIL PROJECT, OTC	EN0704	N/A	\$ 366,693.00	\$ 147,602.77	\$ (4,259.45)	\$ 143,343.32
OZARK		CITY OF OZARK SIDEWALK CONNECTIONS TO COMMUNITY CENTER	EN0805	N/A	\$ 164,487.00	\$ 115,141.00	\$ -	\$ 115,141.00
REPUBLIC		E. ELM STREET CITY OF REPUBLIC	EN0703	N/A		\$ 59,849.00	\$ (48,688.67)	\$ 11,160.33
REPUBLIC		HAMPTON AVENUE SIDEWALKS	EN0811	N/A	\$ 92,866.00	\$ 74,309.00	\$ -	\$ 74,309.00
REPUBLIC		MAIN STREET SIDEWALKS	EN0812	N/A	\$ 42,121.00	\$ 33,696.00	\$ -	\$ 33,696.00
REPUBLIC		SIDEWALKS ALONG ZZ AND M	EN0813	N/A	\$ 128,592.00	\$ 100,000.00	\$ -	\$ 100,000.00
SPRINGFIELD		COLLEGE STATION STREETScape PHASE 1	EN0601	N/A	\$ 422,000.00	\$ 93,750.00	\$ (21,959.83)	\$ 71,790.17
SPRINGFIELD		COLLEGE STATION STREETScape PHASE 2	EN0603	N/A	\$ 494,000.00	\$ 69,316.90	\$ (8,561.05)	\$ 60,755.85
SPRINGFIELD		DOWNTOWN SPRINGFIELD	EN0610	N/A	\$ 352,000.00	\$ 245,982.00	\$ (245,982.00)	\$ -
SPRINGFIELD		SPRINGFIELD DOWNTOWN STREETScape IMPROVEMENTS	EN0712	N/A	\$ 1,076,625.00	\$ 861,300.00	\$ (741,106.19)	\$ 120,193.81
SPRINGFIELD		SPRINGFIELD DOWNTOWN STREETScape IMPROVEMENTS	EN0712	N/A	\$ 150,242.26	\$ 120,193.81	\$ (120,193.81)	\$ -
SPRINGFIELD		WALNUT PHASE III	EN0802	N/A	\$ 667,000.00	\$ 553,600.00	\$ -	\$ 553,600.00
SPRINGFIELD		BOONVILLE AVENUE STREETScape PHASE IV	EN0808	N/A	\$ 675,000.00	\$ 540,000.00	\$ -	\$ 540,000.00
SPRINGFIELD		GLENSTONE AVENUE SIDEWALKS	EN0809	N/A	\$ 110,799.00	\$ 88,639.00	\$ -	\$ 88,639.00
SPRINGFIELD		SPRINGFIELD PUBLIC SCHOOLS - SCHOOL ZONE FLASHER	EN0814	N/A	\$ 222,079.31	\$ 222,079.31	\$ (222,079.31)	\$ -
SPRINGFIELD		CAMPBELL UNDERPASS FASSNIGHT GREENWAY	EN0816	N/A	\$ 475,360.00	\$ 322,611.00	\$ -	\$ 322,611.00
SPRINGFIELD		CAMPBELL AVENUE STREETScape	EN0817	N/A	\$ 131,000.00	\$ 104,800.00	\$ -	\$ 104,800.00
SPRINGFIELD		COLLEGE STATION STREETScape PHASE IV	EN0818	N/A	\$ 218,986.00	\$ 175,189.00	\$ -	\$ 175,189.00
SPRINGFIELD		SAFE ROUTES TO SCHOOL EDUCATION PROGRAM	EN0819	N/A	\$ 24,779.00	\$ 24,779.00	\$ -	\$ 24,779.00
SPRINGFIELD		NORTON AND KANSAS EXPY GATEWAY, SPRINGFIELD	UNKNOWN	N/A	\$ 201,420.00	\$ 161,136.00	\$ (137,264.00)	\$ 23,872.00
STAFFORD		CITY OF STAFFORD, BIKE TRAIL AND PED IMPROVEMENTS	EN0708	N/A	\$ 66,665.00	\$ 43,510.53	\$ (39,936.92)	\$ -
STAFFORD		STAFFORD SIDEWALKS PHASE 1	UNKNOWN	N/A	\$ 52,045.35	\$ 41,636.28	\$ (38,062.67)	\$ -
WILLARD		WILLARD SCHOOL DISTRICT	EN0803	N/A	\$ 201,550.00	\$ 166,150.00	\$ (14,368.87)	\$ 141,791.13
WILLARD		WILLARD SCHOOL DISTRICT SR2S	EN0815	N/A	\$ 13,984.00	\$ 13,984.00	\$ (13,984.00)	\$ -
WILLARD		CITY OF WILLARD - SIDEWALK PROJECT	EN0804	N/A	\$ 18,056.84	\$ 14,445.47	\$ (14,445.47)	\$ -

OZARKS TRANSPORTATION ORGANIZATION

FISCAL YEAR 2008 ANNUAL LISTING OF OBLIGATED PROJECTS

TRANSIT IMPROVEMENTS

JURISDICTION	ROUTE	DESCRIPTION	TIP #	MoDOT #	PROJECT COST	FEDERAL FUNDS	OBLIGATED FEDERAL FUNDS	REMAINING FEDERAL FUNDS
CITY UTILITIES		OPERATING ASSISTANCE	CU0815		\$1,748,930	\$874,465	\$ (874,465.00)	\$1,748,930
CITY UTILITIES		PREVENTATIVE MAINTENANCE	CU0804		\$1,105,395	\$884,315	\$ (884,315.00)	\$1,768,830
CITY UTILITIES		MAINTENANCE AND PARATRANSIT OPERATIONS	CU0805		\$682,621	\$214,576	\$ (214,576.00)	\$429,152
CITY UTILITIES		TRANSIT SECURITY	CU0806		\$26,779	\$21,424	\$ (6,438.00)	\$27,862
CITY UTILITIES		BUS TURNOUTS/SHELTER	CU0807		\$55,500	\$44,400	\$ -	\$44,400
CITY UTILITIES		TRANSIT ENHANCEMENTS	CU0810		\$26,779	\$21,423	\$ (12,717.00)	\$34,140
CITY UTILITIES		TRANSIT PLANNING	CU0811		\$102,570	\$82,056	\$ (82,056.00)	\$164,112
CITY UTILITIES		PURCHASE 2 TROLLEY BUSES	CU0812		\$888,000	\$737,040	\$ -	\$0
CITY UTILITIES		JARC Lines 8, 9 and 10	CU0813		\$1,089,060	\$135,473	\$ (135,473.00)	\$270,946
CITY UTILITIES		NEW FREEDOM	CU0814		\$83,406	\$66,725	\$ -	\$66,725
MSU		TRANSIT PLANNING	MS0702		\$64,900	\$51,920	\$ -	\$51,920
MSU		TRANSIT MAINTENANCE EQUIPMENT	MS0703		\$29,600	\$23,680	\$ -	\$23,680
OATS		VEHICLE REQUEST	OA0801		\$40,000	\$32,000	\$ (32,000.00)	\$64,000
COUNCIL OF CHURCHES		REPLACEMENT VEHICLE	CO0801		\$45,000	\$36,000	\$ -	\$36,000
MEDI-TRANSIT		REPLACEMENT VEHICLE	MT0801		\$45,000	\$36,000	\$ -	\$36,000

AIRPORT IMPROVEMENTS

JURISDICTION	ROUTE	DESCRIPTION	TIP #	MoDOT #	PROJECT COST	FEDERAL FUNDS	OBLIGATED FEDERAL FUNDS	REMAINING FEDERAL FUNDS
AIRPORT		MIDFIELD TERMINAL AIRCRAFT APRON AND TAXIWAYS	NA0701		\$15,220,000	\$11,719,000.00	\$ (7,401,007.00)	\$ 4,317,993.00
AIRPORT		MIDFIELD TERMINAL LANDSIDE	NA0702		\$13,608,000	\$10,478,000.00	\$ (2,956,160.00)	\$ 7,521,840.00

TAB 10

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. H.

STP-Urban Balance Annual Report

Ozarks Transportation Organization (Metropolitan Planning Organization)

AGENDA DESCRIPTION:

Ozarks Transportation Organization is allocated STP-Urban funds each year through MoDOT from the Federal Highway Administration. OTO has elected to sub allocate these balances among the jurisdictions within the urbanized area. Each of these jurisdictions allocations are based upon population.

MoDOT has enacted a policy of allowing no more than three years of this STP-Urban allocation to accrue due to requirements by FHWA. If a balance greater than 3 years accrues, funds will lapse (be forfeited). OTO's balance is monitored as a whole by MoDOT and OTO staff monitors each jurisdictions individual balance. When MoDOT calculates the OTO balance it is based upon obligated funds not programmed funds. So, a project is only subtracted from the balance upon obligation from FHWA. OTO receives reports which reflect the projects which have been obligated. OTO also has records of projects that have been programmed in the TIP. However, that is not factored into the overall balance report. Furthermore, MoDOT's policy allows for any cost share projects with MODOT that are programmed in the Statewide Transportation Improvement Program, although not necessarily obligated, to be subtracted from the balance.

Staff has included a report which documents the balance allowed, the balance obligated and the balance that needs to be obligated by the end of the Federal Fiscal Year in order not be rescinded. According to our records, as a whole, OTO has obligated or is programmed in cost shares with MoDOT exceeding the minimum amount required to be programmed.

However, an additional appropriation will be made in Sept 2010 which will again add funds to the balance. We will need to monitor this balance in order to ensure additional projects are obligated or placed in cost share with MoDOT to ensure we avoid any possible lapse of funding.

TECHNICAL COMMITTEE ACTION REQUESTED: No official action requested. However, staff is requesting each jurisdiction review the report for any inaccuracies or changes in project status and advise staff.

Ozarks Transportation Organization
Surface Transportation Program Urban (STP-Urban) Balance

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Obligation Summary Report

August 2008

APPROPRIATIONS

TOTAL STP-URBAN (2003-2009)	\$24,978,357.27
REMAINING SMALL URBAN	\$3,507,681.84
TOTAL APPROPRIATIONS	\$28,486,039.11

OBLIGATIONS

Small Urban

N/S Corridor Study	(\$184,224.00)
Ozark (Third Street)	(\$132,800.00)
Springfield \$	(2,566,133.28)
Greene County	(\$500,000.00)

TOTAL Small Urban Obligations	(\$3,383,157.28)
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STP-Urban

JRF/Glenstone	(\$946,611.27)
TMC Staff	(\$112,000.00)
Terminal Access Road	(\$1,993,062.73)
Terminal Access Road	(\$2,461,290.27)
Glenstone/Primrose	(\$134,432.60)
Terminal Access Road	\$1,069,858.00

Terminal Access Road	(\$508,570.80)
CC	(\$236,800.00)
Glenstone/Primrose	\$22,101.02
Campbell/Weaver	(\$124,524.56)
17th street/65	(\$244,800.00)
Scenic Sidewalks	(\$74,642.40)
Roadway Prioritization	(\$14,681.60)
Main Street	(\$53,822.02)
Gregg/14	(\$38,133.92)
Scenic Sidewalks	\$18,089.16

TOTAL STP-Urban Obligations	(\$5,833,323.99)
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TOTAL OBLIGATIONS	(\$9,216,481.27)
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TOTAL APPROPRIATIONS	\$28,486,039.11
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TOTAL OBLIGATIONS	(\$9,216,481.27)
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BALANCE ON THE BOOKS	\$19,269,557.84
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MoDOT COST SHARES	(\$8,866,668.42)
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REMAINING BALANCE	\$10,402,889.42
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MAXIMUM BALANCE ALLOWED	\$11,739,237.00
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REMAINING TO BE OBLIGATED BY SEPT 09	\$0.00
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AMOUNT PROGRAMMED ABOVE REQUIRED	\$1,336,347.58
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Note: Remaining balance is made up of \$124,524.56 small urban and \$19,145,033.22 in STP-Urban

Projects Currently Programmed in the STIP

Campbell/ Weaver	Springfield	Greene	
	(\$1,852,000.00)	(\$1,652,000)	(\$3,504,000.00)
60/65 Enhancements	(\$100,000.00)		(\$100,000.00)
Kansas/44	(\$975,000.00)		(\$975,000.00)
Glenstone/44	(\$1,500,000.00)	(\$1,500,000.00)	(\$3,000,000.00)
Glenstone/Primrose	(\$1,287,668.42)		(\$1,287,668.42)
TOTAL			(\$8,866,668.42)

Projects Programmed in the STIP are counted as obligated

STP-Urban Program (Non-Attributable) AKA Small Urban
Ozarks Transportation Organization Balance of Funds

Springfield Urbanized Area (1990 Boundary)

(By end of) FY	City of Springfield		Greene County		Ozark	MPO	Total	
	Amount Available	Amount Allocated	Amount Obligated	Amount Allocated			Amount Allocated	Amount Obligated
1992	\$ 175,658.88	\$ 154,755.47		\$ 20,903.41			\$ 647,564.00	\$ (29,686.12)
1993	\$ 647,564.00	\$ 570,503.88	\$ (29,686.12)	\$ 77,060.12			\$ 647,564.00	\$ (420,156.47)
1994	\$ 647,564.00	\$ 570,503.88	\$ (420,156.47)	\$ 77,060.12			\$ 647,564.00	\$ (768,699.71)
1995	\$ 636,591.35	\$ 560,836.98	\$ (768,699.71)	\$ 75,754.37			\$ 636,591.35	\$ (252,143.00)
1996	\$ 876,330.66	\$ 772,047.31	\$ 25,857.00	\$ 104,283.35			\$ 876,330.66	\$ 358,674.00
1997	\$ 396,852.04	\$ 349,626.65	\$ 358,674.00	\$ 47,225.39			\$ 396,852.04	\$ (63,591.00)
1998	\$ 636,591.35	\$ 560,836.98	\$ 41,409.00	\$ 75,754.37			\$ 636,591.35	\$ (1,491,778.35)
1999	\$ 636,591.35	\$ 560,836.98	\$ (1,491,778.35)	\$ 75,754.37			\$ 636,591.35	\$ (30,016.00)
2000	\$ 636,591.35	\$ 560,836.98	\$ -	\$ 75,754.37			\$ 636,591.35	\$ (2,321,380.00)
2001	\$ 636,591.35	\$ 560,836.98	\$ (2,321,380.00)	\$ 75,754.37			\$ 636,591.35	\$ (48,520.00)
2002	\$ 636,591.35	\$ 560,836.98	\$ (48,520.00)	\$ 75,754.37			\$ 636,591.35	\$ (118,782.50)
2003	\$ 636,591.35	\$ 560,836.98	\$ 5,153.42	\$ 75,754.37			\$ 636,591.35	\$ (2,704.08)
2004	\$ -	\$ -	\$ 898,729.97	\$ -			\$ -	\$ 905,297.16
2005			\$ 0.48				\$ -	\$ 0.48
2006								\$ (184,224.00)
2007/2008			\$ (2,566,133.28)					\$ (500,000.00)
TOTALS	\$7,847,673.03	\$ 6,913,799.94	\$ (6,316,530.06)	\$ 933,873.09	\$ (132,800.00)		\$7,847,673.03	\$ (7,723,148.47)

City of Springfield Balance

Allocation FY 1992-2003	\$ 6,913,799.94
Obligations FY 1992-2004	\$ (3,750,396.78)
Remaining Funds	\$ 3,163,403.16

Greene County Balance

Allocation FY 1992-2003	\$ 933,873.09
Obligations FY 1992-2004	\$ (589,594.41)
Remaining Funds	\$ 344,278.68

Total Balance

Springfield	\$ 3,163,403.16
Greene County	\$ 344,278.68
TOTAL	\$ 3,507,681.84

Small Urban Funds Expenditures 2007 through present

Jurisdiction	Project	Amount	TOTALS
Springfield	44/65	\$ (74,000.00)	
	National/Chestnut	\$ (948,888.79)	
		\$ 124,524.56	
	JRF/ Glenstone	\$ (2,103,741.90)	
		\$ (446,611.27)	
		\$ 946,611.27	
	Division Underground Tank Removal	\$ (64,027.15)	
	Subtotal		\$ (2,566,133.28)
Greene	JRF/Glenstone	\$ (500,000.00)	\$ (500,000.00)
	Subtotal		
OTO	N/S Corridor	\$ (184,224.00)	\$ (184,224.00)
	Subtotal		
Ozark		\$ (132,800.00)	\$ (132,800.00)
	Subtotal		
		\$ (3,383,157.28)	\$ (3,383,157.28)

Ozarks Transportation Organization STP Urban Balance

		STP Balance	Bridge Balance	STP Expenditures	Bridge Expenditures	TOTAL Balance
FY 2003	STP	\$3,014,341.72		\$0.00		\$3,014,341.72
FY 2004	STP	\$3,295,804.87	\$6,310,146.59			
	Bridge	\$210,242.66	\$210,242.66			\$6,520,389.25
FY 2005	STP	\$3,386,706.24	\$9,696,852.83			
	Bridge	\$203,613.48	\$413,856.14			
				\$416,127.00		\$10,526,835.97
FY 2006	STP	\$3,380,864.78	\$13,493,844.61			
	Bridge	\$265,090.64	\$678,946.78			\$14,172,791.39
FY 2007	STP	\$3,715,512.23	\$17,209,356.84			
	Bridge	\$255,748.00	\$934,694.78			
				(\$20,056.73)		\$18,144,051.62
FY 2008	STP	\$3,875,978.16	17,189,300.11			
	Bridge	\$290,284.91	\$21,065,278.27			\$22,290,257.96
10/23/07	JRF/Glenstone					\$21,343,646.69
10/24/07	TMC Staff					\$17,226,249.31
11/8/07	Terminal Access Road					\$19,350,583.96
11/9/07	Terminal Access Road					\$16,889,293.69
12/21/07	Glenstone/Primrose					\$16,754,861.09
1/24/08	Terminal Access Road					\$17,824,719.09
2/15/08	Terminal Access Road					\$17,316,148.29
2/22/08	CC					\$16,989,449.31
2/29/08	Glenstone/Primrose					\$17,338,249.31
3/7/08	Campbell/Weaver					\$16,864,924.75
4/18/08	17th street/65					\$16,620,124.75
5/23/08	Scenic Sidewalks					\$16,545,482.35
7/1/08	Roadway Prioritization					\$16,438,844.81
8/7/08	Main Street					\$16,491,660.33
8/7/08	Gregg/14					\$16,453,526.41
8/15/08	Scenic Sidewalks					\$16,456,933.97
FY 2009	STP	\$3,913,079.00	\$19,145,033.28			
	Bridge	\$251,748.00	1,476,727.69			\$20,621,760.97

Note: Maximum Accrual Allowed \$12,643,629.00

Note: An additional \$124,504.56 is available in small urban (bringing total balance to \$20,746,263.47

Note: STP Urban Suballocations adjusted to add back in the 05 and 07 STP-Expenditures. As the projects are unknown and cannot be attributed to a single jurisdiction.

MPO Population				
<u>Jurisdiction</u>	<u>Population in MPO Area</u>	<u>Population in Urbanized Area</u>	<u>% of MPO Population</u>	<u>% of Urbanized Area Pop.</u>
Christian County	13488	13488	5.24%	5.53%
Greene County	54106	54106	21.01%	22.17%
Battlefield	2452	2452	0.95%	1.00%
Nixa	12192	12192	4.73%	5.00%
Ozark	9975	9975	3.87%	4.09%
Republic	8461	0	3.29%	0.00%
Springfield	151823	151823	58.96%	62.21%
Strafford	1834	0	0.71%	0.00%
Willard	3179	0	1.23%	0.00%
Totals	257510	244036	100.00%	100.00%

STP Funding Allocation By Jurisdiction

<u>Jurisdiction</u>	FY 2003/2004	FY 2005	FY 2006	FY 2007	FY 2008	TOTAL
Christian County	\$348,765.17	\$210,184.62	\$176,680.04	\$204,249.80	\$214,227.38	\$1,154,107.01
Greene County	\$1,399,042.71	\$843,138.29	\$708,737.42	\$819,331.23	\$859,355.48	\$4,629,605.13
Battlefield	\$63,402.45	\$38,209.72	\$32,118.88	\$37,130.82	\$38,944.66	\$209,806.53
Nixa	\$315,253.93	\$189,988.95	\$159,703.67	\$184,624.37	\$193,643.26	\$1,043,214.18
Ozark	\$257,927.98	\$155,441.25	\$130,663.07	\$151,052.18	\$158,431.06	\$853,515.54
Republic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Springfield	\$3,925,754.34	\$2,365,870.41	\$1,988,737.70	\$2,299,067.11	\$2,411,376.32	\$12,990,805.88
Strafford	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Earmarks	\$0.00	\$0.00	\$184,224.00	\$0.00	\$0.00	\$184,224.00
	\$6,310,146.59	\$3,802,833.24	\$3,380,864.78	\$3,695,455.50	\$3,875,978.16	\$21,065,278.27
	Projected FY 2009	Projected 2010	Projected 2011	Projected 2012	Projected 2013	Projected TOTAL
Christian County	\$216,277.97	\$132,513.52	\$150,005.30	\$199,927.06	\$203,325.81	\$1,584,612.36
Greene County	\$867,581.23	\$531,567.05	\$601,733.90	\$801,990.94	\$815,624.74	\$6,356,541.84
Battlefield	\$39,317.44	\$24,089.79	\$27,269.65	\$36,344.99	\$36,962.85	\$288,068.63
Nixa	\$195,496.81	\$119,780.90	\$135,591.98	\$180,716.99	\$183,789.17	\$1,432,354.25
Ozark	\$159,947.56	\$97,999.88	\$110,935.86	\$147,855.31	\$150,368.85	\$1,171,894.16
Republic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Springfield	\$2,434,458.00	\$1,491,592.50	\$1,688,482.71	\$2,250,409.76	\$2,288,666.59	\$17,836,640.20
Strafford	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Earmarks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,224.00
	\$3,913,079.00	\$2,397,543.63	\$2,714,019.39	\$3,617,245.05	\$3,678,738.00	\$28,854,335.43

Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements
City of Battlefield

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Allocation FY 03 & 04	\$63,402		\$63,402	
Obligation (Transfer to Greene County)		(\$45,000)	\$18,402	(\$45,000)
Allocation FY 05	\$38,210		\$56,612	
Allocation FY 06	\$32,119		\$88,731	
Allocation FY 07	\$37,131		\$125,862	
Allocation FY 08	\$38,945		\$164,807	
Republic Road Study		(\$16,000)	\$148,807	
Projected Allocation FY09	\$39,317		\$188,124	
Projected Allocation FY10	\$24,090		\$212,214	
Projected Allocation FY11	\$27,270		\$239,483	
Projected Allocation FY12	\$36,345		\$275,828	
Balance	\$336,828	-\$61,000	\$275,828	-\$45,000

Maximum Balance Allowed \$116,833.98

**STP-Urban Sub-Allocated Balance Based on Obligated
Funds**

Current Running Balance including Current Allocation and Current Obligations

City of Battlefield		Running Balance
Allocation FY 03 & 04	\$63,402	\$63,402
Transfer to Greene County	(\$45,000)	\$18,402
Allocation FY 05	\$34,029	\$52,431
Allocation FY 06	\$38,151	\$90,582
Allocation FY 07	\$37,131	\$127,713
Allocation FY 08	\$38,945	\$166,658
Estimated Allocation FY 09	\$39,317	\$205,975
Balance	\$205,975	

Total Allocations Through 2009 \$249,124
Total Obligations (\$45,000)
Total Available \$204,124

Maximum Balance Allowed \$116,834
Remaining to be Obligated by 09/09 \$87,290

Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements
Christian County

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Allocation FY03 & 04	\$348,765.17		\$348,765.17	
Allocation FY 05	\$210,184.62		\$558,949.79	
Allocation FY 06	\$176,680.04		\$735,629.83	
Allocation FY 07	\$204,249.80		\$939,879.63	
Allocation FY 08	\$214,227.38		\$1,154,107.01	
Projected Allocation FY 09	\$216,277.97		\$1,370,384.98	
CC		(\$320,000.00)	\$1,050,384.98	
Projected Allocation FY 10	\$132,513.52		\$1,182,898.50	
Projected Allocation FY 11	\$150,005.30		\$1,332,903.80	
Projected Allocation FY 12	\$199,927.06		\$1,532,830.86	
Longview Extension		(\$200,000.00)	\$1,332,830.86	
Highway 14 Eastern Bypass		(\$176,000.00)	\$1,156,830.86	
TOTAL	\$1,852,830.86	(\$696,000.00)	\$1,156,830.86	\$0.00

Maximum Balance Allowed \$642,682.14

Total Allocations Through 2012 \$1,852,830.86

Total Programmed (\$696,000.00)

Remaining Funds to be Programmed Through 2012 \$1,156,830.86

**STP-Urban Sub-Allocated Balance Based on Obligated
Funds**

Christian County

Allocation FY 03 & 04	\$348,765.17
Allocation FY 05	\$210,184.62
Allocation FY 06	\$176,680.04
Allocation FY 07	\$204,249.80
Allocation FY 08	\$214,227.38
Projected Allocation FY09	\$216,277.97

Total Allocations Through 2009 \$1,370,384.98

Total Obligations \$0.00

Total Available \$1,370,384.98

Maximum Balance Allowed \$642,682.14

Remaining to be Obligated by 09/09 \$727,702.84

Report accurate as of Aug 08

Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements
Greene County

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Small Urban Remaining Funds	\$344,278.68		\$344,279	
Allocation FY 03 & 04	\$1,399,042.71		\$1,743,321	
Allocation FY 05	\$843,138.29		\$2,586,460	
Transfer from City of Battlefield	\$45,000.00		\$2,631,460	
Allocation FY 06	\$708,737.42		\$3,340,197	
Allocation FY 07	\$819,331.23		\$4,159,528	
Allocation FY 08	\$859,355.48		\$5,018,884	
JRF/ Glenstone		(\$500,000)	\$4,518,884	(\$500,000)
Airport Access Road		(\$1,000,000)	\$3,518,884	(\$508,571)
Scenic/ Jeffries School Sidewalk Project		(\$74,642)	\$3,444,241	(\$74,642)
Transfer from City of Springfield	\$43,450.00		\$3,487,691	\$18,089
Projected Allocation FY 09	\$867,581.23		\$4,355,273	
Weaver/Campbell		(\$1,652,000)	\$2,703,273	
Glenstone, I-44 to Valley Water Mill		(\$1,500,000)	\$1,203,273	
Projected Allocation FY 10	\$531,567.05		\$1,734,840	
Projected Allocation FY 11	\$601,733.90		\$2,336,574	
Projected Allocation FY 12	\$801,990.94		\$3,138,565	
TOTAL	\$7,865,207	(\$4,726,642)	\$3,138,565	(\$1,065,124)

Total Allocations Through 2012	\$7,865,207
Total Programmed	(\$4,726,642)
Remaining Funds to be Programmed Through 2012	\$3,138,565

Maximum Balance Allowable **\$2,578,066**

STP-Urban Sub-Allocated Balance Based on Obligated

Current Running Balance including Current Allocation and Current Obligations

Greene County		Balance
Small Urban Remaining Funds	\$344,279	\$344,279
Allocation FY 03 & 04	\$1,399,043	\$1,743,321
Allocation FY 05	\$843,138	\$2,586,460
Transfer from City of Battlefield	\$45,000	\$2,631,460
Allocation FY 06	\$708,737	\$3,340,197
Allocation FY 07	\$819,331	\$4,159,528
Allocation FY 08	\$859,355	\$5,018,884
Transfer from City of Springfield	\$43,450	\$5,062,334
Scenic Avenue Sidewalks	-\$74,642	\$4,987,691
Scenic Avenue Sidewalks	\$18,089	\$5,005,781
JRF/Glenstone	-\$500,000	\$4,505,781
Midfield Terminal Access Road	-\$508,571	\$3,997,210
Projected Allocation FY 09	\$867,581	\$4,864,791
TOTAL	\$4,864,791	
Total Allocations Through 2009	\$5,929,915	
Total Obligations	-\$1,065,124	
Total Available	\$4,864,791	
Maximum Balance Allowed	\$2,578,066	
Remaining to be Obligated by 09/09	\$2,286,725	

Report accurate as of Aug 08

**Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements**

City of Ozark

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Allocation FY03 & 04	\$257,928		\$257,928	
Allocation FY 05	\$155,441		\$413,369	
Allocation FY 06	\$130,663		\$544,032	
Allocation FY 07	\$151,052		\$695,084	(\$244,800)
Allocation FY 08	\$158,431		\$853,516	(\$14,682)
Third Street/14		(\$132,800)	\$720,716	
17th Street Relocation		(\$244,800)	\$475,916	
Roadway Prioritization Study		(\$14,682)	\$461,234	
Projected Allocation FY 09	\$159,948		\$621,182	
NN/ McCracken		(\$8,000)	\$613,182	(\$132,800)
Projected Allocation FY 10	\$98,000		\$711,181	
West Eunice		(\$66,000)	\$645,181	
3rd/ McCracken		(\$132,800)	\$512,381	
Projected Allocation FY 11	\$110,936		\$623,317	
South 5th		(\$224,000)	\$399,317	
CC/ North 25th		(\$7,200)	\$392,117	
Riverside and McCracken		(\$140,000)	\$252,117	
Projected Allocation FY 12	\$147,855		\$399,973	
14/ Fremont/32nd		(\$234,400)	\$165,573	
6th/ Warren		(\$8,000)	\$157,573	
TOTAL	\$1,370,254	(\$1,212,682)	\$157,573	(\$392,282)

Total Allocations Through 2012	\$1,370,254
Total Programmed	(\$1,212,682)
Remaining Funds to be Programmed Through 2012	\$157,573

Maximum Balance Allowed	\$475,293.18
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STP-Urban Sub-Allocated Balance Based on Obligated

Current Running Balance including Current Allocation and Current Obligations

City of Ozark		Running Balance
Allocation FY 03 & 04	\$257,928	\$257,928
Allocation FY 05	\$155,441	\$413,369
Allocation FY 06	\$130,663	\$544,032
Allocation FY 07	\$151,052	\$695,084
Allocation FY 08	\$158,431	\$853,516
Third Street/14	(\$132,800)	\$720,716
17th Street Relocation	(\$244,800)	\$475,916
Roadway Prioritization	(\$14,682)	\$461,234
Projected Appropriation FY 09	\$159,948	\$621,182
Remaining Available for Appropriation	\$621,182	

Total Allocations Through 2009	\$1,013,463
Total Obligations	(\$392,282)
Total Available	\$621,182

Maximum Balance Allowed	\$475,293
Remaining to be Obligated by 09/09	\$145,888

Report accurate as of Aug 08

**Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements
City of Nixa**

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Allocation FY 03 & 04	\$315,254		\$315,254	
Allocation FY 05	\$189,989		\$505,243	
Allocation FY 06	\$159,704		\$664,947	
CC Realignment (TIP#0603)		(\$236,800)	\$428,147	(\$236,800)
Main Street (TIP#0801)		(\$53,822)	\$374,325	(\$53,822)
Allocation FY 07	\$184,624		\$558,949	
Allocation FY 08	\$193,643		\$752,592	
Estimated Allocation FY 09	\$195,497		\$948,089	
Tracker (TIP#0703)		(\$76,000)	\$872,089	\$0
North Street (TIP#0701)		(\$123,960)	\$748,129	\$0
Nicolas/14 (TIP#0602)		(\$36,928)	\$711,201	\$0
Estimated Allocation FY 10	\$119,781		\$830,982	
Northview (TIP#0903)		(\$107,320)	\$723,662	\$0
Gregg/ 14 (TIP#0901)		(\$369,275)	\$354,387	(\$38,134)
Nicolas/14 (TIP#0602)		(\$369,275)	-\$14,888	
Estimated Allocation FY 11	\$135,592		\$120,704	
Estimated Allocation FY 12	\$180,717		\$301,421	
TOTAL	\$1,674,801	(\$1,373,380)	\$301,421	(\$328,756)

Total Allocations Through 2012	\$1,674,801
Total Programmed	(\$1,373,380)
Remaining Funds to be Programmed Through 2012	\$301,421

STP-Urban Sub-Allocated Balance Based on Obligated Funds

Current Running Balance including Current Allocation and Current Obligations

City of Nixa		Running Balance
Allocation FY 03 & 04	\$315,254	\$315,254
Allocation FY 05	\$189,989	\$505,243
Allocation FY 06	\$159,704	\$664,947
CC Realignment	-\$236,800	\$428,147
Main Street	-\$53,822	\$374,325
Allocation FY 07	\$184,624	\$558,949
Allocation FY 08	\$193,643	\$752,592
Gregg/ 14	-\$38,134	\$714,458
Estimated Allocation FY 09	\$195,497	\$909,955
Balance	\$909,955	

Total Allocations Through 2009	\$1,238,711
Total Obligations	-\$328,756
Total Available	\$909,955
Maximum Balance Allowed	\$580,930
Remaining to be Obligated by 09/09	\$329,025

Report accurate as of Aug 08

City of Republic Small STP-Urban Funds

Date	Amount Available	Amount Obligated	Balance
10/1/2003	\$303,436.03	\$ -	\$ 303,436.03
3/19/2004	\$33,077.66	\$ (303,436.00)	\$33,077.69
2005	\$33,077.66	\$ -	\$66,155.35
2006	\$33,077.66	\$ -	\$99,233.01
2007	\$33,077.66	\$ -	\$132,310.67
2008	\$33,077.66	\$ -	\$165,388.33
2009	\$33,077.66	\$ -	\$198,465.99
		\$ (195,000.00)	\$3,465.99

Maximum Allowed	\$99,233
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Ozarks Transportation Organization
STP-Urban Suballocated Balance Based On Programmed Improvements
City of Springfield

	Allocation	Programmed in TIP	Running Balance	Obligated by FHWA
Small Urban Balance	\$ 3,163,403.16		\$3,163,403.16	
FY 03/04 Allocation	\$3,925,754.34		\$7,089,157.50	
FY 05	\$2,365,870.41		\$9,455,027.91	
FY 06	\$1,988,737.70		\$11,443,765.61	
Appropriation FY 07	\$2,299,067.11		\$13,742,832.72	
Appropriation FY 08	\$2,411,376.32		\$16,154,209.04	
Glenstone/JRF/Republic Interchange		(\$3,646,400.00)	\$12,507,809.04	(\$2,103,741.90)
				(\$446,611.27)
				\$1,071,135.83
				* (\$946,611.27)
National/ Chestnut Intersection		(\$1,050,000.00)	\$11,457,809.04	(\$948,888.79)
Glenstone/ Primrose		(\$1,400,000.00)	\$10,057,809.04	(\$134,432.60)
				\$22,101.02
44/65 Enhancements		(\$74,000.00)	\$9,983,809.04	(\$74,000.00)
Airport Access Road		(\$3,833,754.00)	\$6,150,055.04	(\$1,993,062.73)
				(\$2,461,290.27)
				\$1,069,858.00
Transfer to Greene County		(\$43,450.00)	\$6,106,605.04	(\$43,450.00)
ADA improvements Glenstone		(\$30,690.00)	\$6,075,915.04	
FY 08 Salaries TMC		(\$100,141.00)	\$5,975,774.04	(\$112,000.00)
Weaver/ Campbell Intersection		(\$1,852,000.00)	\$4,123,774.04	(\$124,524.56)
Division Underground Tank Removal		(\$64,027.15)	\$4,059,746.89	(\$64,027.15)
Projected Appropriation FY 09	\$2,434,458.00		\$6,494,204.89	
60/65 Enhancements		(\$100,000.00)	\$6,394,204.89	
FY 09 Salaries TMC		(\$128,800.00)	\$6,265,404.89	
Glenstone (I-44 to Valley Water Mill)		(\$1,500,000.00)	\$4,765,404.89	
Kansas/I-44		(\$975,000.00)	\$3,790,404.89	
Projected Appropriation FY 10	\$1,491,592.50		\$5,281,997.39	
FY 10 Salaries TMC		(\$141,600.00)	\$5,140,397.39	
Projected Appropriation FY 11	\$1,688,482.71		\$6,828,880.10	
FY 11 Salaries TMC		(\$156,000.00)	\$6,672,880.10	
Projected Appropriation FY 12	\$2,250,409.76		\$8,923,289.86	
FY 12 Salaries TMC		(\$172,000.00)	\$8,751,289.86	
BALANCE	\$ 24,019,152.01	(\$15,267,862.15)	\$ 8,751,289.86	(\$7,289,545.69)
Maximum Balance Allowed	\$7,234,128.96			

Total Allocations Through 2012 \$ 24,019,152.01
Total Programmed (\$15,267,862.15)
Remaining Funds to be Programmed Through 2012 \$ 8,751,289.86

STP-Urban Sub-Allocated Balance Based on Obligated Funds

Current Running Balance including Current Allocation and Current Obligations

City of Springfield		Running Balance
Small Urban Balance	\$ 3,163,403.16	\$3,163,403.16
FY 03/04 Allocation	\$3,925,754.34	\$7,089,157.50
FY 05	\$2,365,870.41	\$9,455,027.91
FY 06	\$1,988,737.70	\$11,443,765.61
Appropriation FY 07	\$2,299,067.11	\$13,742,832.72
Appropriation FY 08	\$2,411,376.32	\$16,154,209.04
JRF/Glenstone	(\$2,103,741.90)	\$14,050,467.14
JRF/Glenstone	(\$446,611.27)	\$13,603,855.87
JRF/Glenstone	\$1,071,135.83	\$14,674,991.70
JRF/Glenstone	(\$946,611.27)	\$13,728,380.43
National/Chestnut	(\$948,888.79)	\$12,779,491.64
Primrose/Glenstone	(\$134,432.60)	\$12,645,059.04
Primrose/Glenstone	\$22,101.02	\$12,667,160.06
44/65	(\$74,000.00)	\$12,593,160.06
Midfield Terminal Access Road	(\$1,993,062.73)	\$10,600,097.33
Midfield Terminal Access Road	(\$2,461,290.27)	\$8,138,807.06
Midfield Terminal Access Road	\$1,069,858.00	\$9,208,665.06
Transfer to Greene County	(\$43,450.00)	\$9,165,215.06
TMC Staff	(\$112,000.00)	\$9,053,215.06
Weaver and Campbell	(\$124,524.56)	\$8,928,690.50
Division St Underground Tank Removal	(\$64,027.15)	\$8,864,663.35
Projected Appropriation FY 09	\$2,434,458.00	\$11,299,121.35
TOTAL AVAILABLE	\$11,299,121.35	

Total Allocations Through 2009	\$18,588,667.04
Total Obligations	(\$7,289,545.69)
Total Available	\$11,299,121.35

Maximum Balance Allowed	\$7,234,128.96
Remaining to be Obligated by 09/09	\$4,064,992.39

Report accurate as of Aug 08

Ozarks Transportation Organization

Bridge (BRM)

Fiscal Year		Running Balance
2004	\$210,242.66	
2005	\$203,613.48	\$413,856.14
2006	\$265,090.64	\$678,946.78
2007	\$255,748.00	\$934,694.78
2008	\$290,284.91	\$1,224,979.69
2009 (estimate)	\$251,748.00	\$1,476,727.69
60/65	-\$780,000.00	\$696,727.69
TOTAL	\$696,727.69	

Maximum allowance \$755,244

TAB 11

TECHNICAL COMMITTEE AGENDA 11/19/08; ITEM II. I.

TECHNICAL COMMITTEE CHAIR ROTATION APPOINTMENT

**Ozarks Transportation Organization
(Metropolitan Planning Organization)**

TECHNICAL COMMITTEE CHAIR ROTATION SCHEDULE

Year	Jurisdiction	Chairman
2008	Ozark	Steve Childers
2009	Strafford	Bryant Doss
2010	Springfield	
2011	Willard	
2012	Republic	
2013	Christian County	
2014	Battlefield	
2015	Nixa	
2016	Greene County	

TECHNICAL COMMITTEE ACTION REQUESTED: To make a motion to elect the Chairman of the 2009 Technical Committee.