



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee

MEETING AGENDA

SEPTEMBER 16, 2020
1:30 - 3:00 PM

OTO CONFERENCE ROOM, SUITE 101
2208 W. CHESTERFIELD BLVD., SPRINGFIELD



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee

Meeting Agenda

Wednesday, September 16, 2020 1:30 p.m.

The TPC will convene with a web meeting via Zoom (details to be emailed separately).

The online public viewing of the meeting will be available on Facebook:

<https://www.facebook.com/ozarkstransportationorganization>

and the full agenda will be made available on the OTO website: ozarkstransportation.org

Call to Order 1:30 PM

I. Administration

A. Introductions

B. Approval of the Technical Planning Committee Meeting Agenda

(1 minute/Nelson)

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE THE AGENDA

C. Approval of the July 15, 2020 Meeting and July 31, 2020 E-Meeting Minutes..... Tab 1

(1 minute/Nelson)

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE THE MINUTES

D. Public Comment Period for All Agenda Items..... Tab 2

(15 minutes/Nelson)

Individuals who would like to comment must submit comments in writing by 5:00 p.m. on

September 15th to comment@ozarkstransportation.org or at

<https://www.ozarkstransportation.org/give-us-your-input#comments>. These comments will be provided to the Technical Planning Committee prior to the meeting. Any public comment received since the last meeting has been included in the agenda packet.

E. Staff Report

(5 minutes/Fields)

Sara Fields will provide a review of Ozarks Transportation Organization (OTO) staff activities since the last Technical Planning Committee meeting.

F. Legislative Reports

(5 minutes/Legislative Staff)

Representatives from the OTO area congressional delegation will have an opportunity to give updates on current items of interest.

G. MoDOT Report

(10 minutes/Miller)

Representatives from MoDOT will provide an update on activities in the District and State.

II. New Business

- A. 2019 State of Transportation Report Tab 3**
(5 minutes/Longpine)
Staff will provide an overview of the 2019 State of Transportation Report.

NO ACTION REQUESTED – INFORMATIONAL ONLY

- B. Amendment Number Six to the FY 2020-2023 TIP Tab 4**
(2 minutes/Longpine)
MoDOT and OTO member jurisdictions are requesting to amend the FY 2020-2023 Transportation Improvement Program.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT SIX TO THE BOARD OF DIRECTORS

- C. FY 2021 UPWP/Operational Budget Amendment One..... Tab 5**
(5 minutes/Fields)
There are several items included in Amendment One to the FY 2021 Unified Planning Work Program, and thereby the Operating Budget.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE FY 2021 UPWP AMENDMENT ONE AND OPERATING BUDGET AMENDMENT ONE TO THE BOARD OF DIRECTORS

- D. STIP Prioritization Update Tab 6**
(10 minutes/Fields)
Staff will provide an update regarding project prioritization.

NO ACTION REQUESTED – INFORMATIONAL ONLY

III. Other Business

- A. Technical Planning Committee Member Announcements**
(5 minutes/Technical Planning Committee Members)
Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Planning Committee members.
- B. Transportation Issues for Technical Planning Committee Member Review**
(5 minutes/Technical Planning Committee Members)
Members are encouraged to raise transportation issues or concerns they have for future agenda items or later in-depth discussion by the OTO Technical Planning Committee.
- C. Articles for Technical Planning Committee Member Information..... Tab 7**

IV. Adjournment

Targeted for 3:00 P.M. The next Technical Planning Committee meeting is scheduled for Wednesday, November 18, 2020 at 1:30 P.M. at the OTO Offices, 2208 W. Chesterfield Blvd, Suite 101.

CC: Travis Cossey, OTO Chairman
Ken McClure, City of Springfield Mayor
Senator Hawley's Office
Senator Blunt's Office
Jeremy Pruett, Congressman Long's Office
Area News Media

Si usted necesita la ayuda de un traductor, por favor comuníquese con Andy Thomason al (417) 865-3042, al menos 48 horas antes de la reunión.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Andy Thomason at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735- 2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org or call (417) 865-3042.

TAB 1

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM I.C.

July 15, 2020 Meeting and July 31, 2020 E-Meeting Minutes

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Attached for Committee member review are the minutes from the Technical Planning Committee July 15, 2020 meeting, as well as the minutes from the TPC July 31, 2020 e-meeting. Please review these minutes prior to the meeting and note any changes that need to be made. The Chair will ask during the meeting if any member has any amendments to the attached minutes.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

“Move to approve the Technical Planning Committee July 15 and July 31, 2020 meeting minutes.”

OR

“Move to approve the Technical Planning Committee meeting minutes with the following corrections...”

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
July 15, 2020**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time via Zoom video conferencing. A quorum was declared present and the meeting was called to order at approximately 1:30 p.m. by Chair Andrew Nelson.

The following members were present:

Mr. Rick Artman, Greene County
Mr. Randall Brown, City of Willard
Mr. Matt Crawford, City Utilities Transit
Mr. Martin Gugel, City of Springfield
Mr. Zeke Hall, MoDOT
Mr. Adam Humphrey, Greene County
Mr. Kirk Juranas, City of Springfield
Mr. Joel Keller, Greene County (a)
Mr. Frank Miller, MoDOT

Mr. John Montgomery, Ozark Greenways (a)
Mr. Andrew Nelson, City of Republic (Chair)
Ms. Britni O'Connor, MoDOT
Mr. Jeremy Parsons, City of Ozark
Mr. Danny Perches, Springfield Chamber of Commerce
Mr. Cole Pruitt, Missouri State University
Mr. Jeff Roussell, City of Nixa
Mr. David Schaumburg, Springfield/Branson Airport
Mr. Frank Schoneboom, City of Battlefield

(a) Denotes alternate given voting privileges as a substitute when voting member not present

Others present were: Mr. Garrett Brickner, City of Republic; Mr. David Faucett, Ms. Natasha Longpine, Ms. Nicole Stokes, and Mr. Andy Thomason, Ozarks Transportation Organization.

I. Administration

A. Introductions

Chair Andrew Nelson welcomed everyone and requested introductions by a roll call.

Artman, Rick	Present	O'Connor, Britni	Present
Keller, Joel	Present	Parsons, Jeremy	Present
Brown, Randall	Present	Perches, Danny	Present
Caufield, John	Absent	***Pruitt, Cole	Absent
Crawford, Matt	Present	Roussell, Jeff	Present
Gugel, Martin	Present	Schaumburg, David	Present
Hall, Ezekiel	Present	Schoneboom, Frank	Present
Humphrey, Adam	Present	Shaw, Travis	Absent
Juranas, Kirk	Present	Smith, Mary Lilly	Absent
Montgomery, John	Present	<i>Strafford Representative</i>	Absent
Miller, Frank	Present	Vomund, Janette	Absent
Nelson, Andrew	Present	Wiesehan, Todd	Absent

***Mr. Cole Pruitt arrived after introductions.

B. Approval of the Technical Planning Committee Meeting Agenda

Mr. Perches moved approval of the Technical Planning Committee Meeting Agenda for July 15, 2020. Mr. Juranas seconded the motion. Mr. Nelson asked for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	-
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	-
Crawford, Matt	Aye	Roussell, Jeff	Aye
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

C. Approval of the May 20, 2020 Minutes

Mr. Juranas moved for approval of the minutes from the May 20, 2020 Technical Planning Committee Meeting. Mr. Artman seconded the motion. Mr. Nelson asked for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	-
Crawford, Matt	Aye	Roussell, Jeff	Aye

Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

D. Public Comment Period for All Agenda Items

There were no speakers present to address the Committee.

E. Staff Report

Ms. Natasha Longpine welcomed everyone and introduced, Ms. Nicole Stokes as the new Administrative Assistant.

The TPC was informed that OTO is shifting public involvement for OTO's long range plan to be online. Many of the expos that were planned to be attended have been cancelled. OTO is continuing to work to make the plan as robust as possible.

Ms. Longpine provided an update on the Bicycle Pedestrian Advisory Committee, who is working on trail planning and forecasting to be included in the long range plan.

Ms. Longpine stated that due to MoDOT not publishing a new STIP, OTO will not be publishing a new TIP. Amendments will be made as needed.

OTO is monitoring federal legislation for additional funding and the expiration of the Transportation Bill on September 30th. OTO has provided and expressed support for additional funding to replace revenue losses from the fuel tax to MoDOT. OTO is also monitoring additional funding for metropolitan areas and extensions of obligation timelines for the STBG-U funding and discretionary grants.

Ms. Longpine stated that OTO staff are available by phone, email, and internet meetings.

F. Legislative Reports

There were no legislative reports.

G. MoDOT Report

Mr. Frank Miller stated that, MoDOT continues to monitor their revenue. The motor vehicle tax was better than expected, though MoDOT is monitoring the impact of the loss of gas tax revenue and the expiration of the FAST Act.

Mr. Miller stated MoDOT offices are closed and staff are working from home as much as possible.

Mr. Miller advised the TPC that MoDOT is still delaying project lettings while monitoring cash flow. They do not have a timeframe for the James River Freeway widening project yet.

Mr. Miller explained how the Governor's Cost Share Program was funded with state general revenue and due to Fiscal Year 2021 budget shortages that program was cut in half, along with further reductions based on the need of general revenues in the state budget. The highest scoring projects were moved forward. Three cost share projects were in the OTO area. The City of Ozark's will proceed forward. The City of Springfield's is on hold. The City of Nixa's project from the Wasson Family's Limited Partnership was withdrawn and will be proceeding with private funds only.

Mr. Miller stated the State's part of the transportation bill was signed into law yesterday which included a motorcycle helmet law repeal.

II. New Business:

A. Amendment 12 to *Transportation Plan 2040*

Transportation Plan 2040 Amendment 12 includes 7 additional projects to be added to the fiscally constrained list and one revision for McCracken in Ozark to the Major Thoroughfare Plan.

Mr. Roussell moved to recommend that the Board of Directors approve Amendment 12 to *Transportation Plan 2040*. Mr. Perches seconded the motion. Mr. Nelson called for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	-
Crawford, Matt	Aye	Roussell, Jeff	-
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

B. Federal Functional Class Change Request

The City of Ozark is requesting a Federal Functional Classification change for McCracken Road.

Mr. Miller asked for clarification if the classification change request included 3rd Street between McCracken and Jackson. Mr. Thomason responded it did.

Mr. Brown moved to recommend approval of the Functional Classification Change to the Board of Directors. Mr. Humphrey seconded the motion. Mr. Nelson called for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	-	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	-
Crawford, Matt	Aye	Roussell, Jeff	Aye
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	-	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

C. FY 2020-2023 TIP Administrative Modification Five

There are five changes included with Administrative Modification Number Five to the FY 2020-2023 Transportation Improvement Program, which was included for member review.

Ms. Longpine stated the modifications involved technical corrections, moving project funds to another fiscal year, and adding a project to the TIP which is split from a “parent project.”

Mr. Nelson stated this agenda item was information only.

D. Amendment Five to the FY 2020-2023 TIP

MoDOT and OTO member jurisdictions are requesting to amend the FY 2020-2023 Transportation Improvement Program. There are 45 items as part of Amendment Number 5 to the FY 2020-2023 Transportation Improvement Program. OTO will not be approving a FY 2021-2024 TIP and is instead opting for amendments. This correlates with MoDOT foregoing a new STIP this year.

Mr. Artman moved to recommend that the Board of Directors approve Amendment 5 to the FY 2020-2023 Transportation Improvement Program. Mr. Perches seconded the motion. Mr. Nelson called for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	Aye
Crawford, Matt	Aye	Roussell, Jeff	Aye
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	-	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent

Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

E. Reasonable Progress Extension Requests

Several communities are requesting reasonable progress extensions on their transportation alternative projects (TAP). TAP projects have a stipulation on the funds that holds them to reasonable progress. There are a series of milestones the projects should be meeting to show they are moving forward and if they are completed by the deadline, so the funds do not lapse. Some projects are not meeting reasonable progress due to various reasons. Communities could choose to return the funds or request extensions. They have requested extensions.

Mr. Roussell moved to recommend that the Board of Directors approve the proposed Reasonable Progress Extensions. Mr. Schoneboom seconded the motion. Mr. Nelson called for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	Aye
Crawford, Matt	Aye	Roussell, Jeff	-
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

F. OTO 2020 Public Participation Plan

A draft of the OTO Public Participation Plan was presented. This serves as a policy guide for the OTO staff. It documents processes and procedures for public involvement used by the OTO to communicate compliance with Federal requirements. It provides information on engaging and informing the public of how to get involved. All MPOs are required to adopt and maintain a plan for public involvement per the Code of Federal Regulations.

Mr. Parsons moved to recommend the Board of Directors approve the proposed Public Participation Plan. Mr. Juranas seconded the motion. Mr. Nelson asked for a roll call vote.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	Aye
Crawford, Matt	Aye	Roussell, Jeff	Aye
Gugel, Martin	Aye	Schaumburg, David	Aye

Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

III. **Other Business:**

A. **Technical Planning Committee Member Announcements**

There were no announcements.

B. **Transportation Issues for Technical Planning Committee Member Review**

There were no issues raised.

C. **Articles for Technical Planning Committee Member Information**

Mr. Nelson noted there had been several articles distributed in the agenda packet and encouraged the members of the Committee to review them as they had time.

IV. **Adjournment**

With no additional business to come before the Committee, Mr. Perches recommended approval of adjournment. Mr. Humphrey seconded the motion. The meeting adjourned at approximately 2:23 p.m.

Artman, Rick	Aye	O'Connor, Britni	Aye
Keller, Joel	Aye	Parsons, Jeremy	Aye
Brown, Randall	Aye	Perches, Danny	Aye
Caufield, John	Absent	Pruitt, Cole	Aye
Crawford, Matt	Aye	Roussell, Jeff	Aye
Gugel, Martin	Aye	Schaumburg, David	Aye
Hall, Ezekiel	Aye	Schoneboom, Frank	Aye
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	-	Smith, Mary Lilly	Absent
Montgomery, John	Aye	<i>Strafford Representative</i>	Absent
Miller, Frank	Aye	Vomund, Janette	Absent
Nelson, Andrew	Aye	Wiesehan, Todd	Absent

The motion passed.

Andrew Nelson
Technical Planning Committee Chair

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
July 31, 2020**

The Technical Planning Committee of the Ozarks Transportation Organization met at its specially scheduled time via Zoom video conferencing. A quorum was declared present and the meeting was called to order at approximately 9:08 a.m. by Chair Andrew Nelson.

The following members were present:

Mr. Chris Boone, City of Strafford
Mr. Randall Brown, City of Willard
Mr. Brandie Fisher (a), City Utilities Transit
Mr. Adam Humphrey, Greene County
Ms. Dawne Gardner (a), City of Springfield
Mr. Kirk Juranas, City of Springfield
Ms. Mary Kromrey, Ozark Greenways

Mr. John McCart (a), City of Ozark
Mr. Andrew Nelson, City of Republic (Chair)
Mr. Danny Perches, Springfield Chamber of Commerce
Mr. Cole Pruitt, Missouri State University
Mr. Jeff Roussell, City of Nixa
Mr. David Schaumburg, Springfield/Branson Airport
Mr. Todd Wiesehan, Christian County

(a) Denotes alternate given voting privileges as a substitute when voting member not present

Others present were: Mr. Garrett Brickner, City of Republic; Mr. John Bolte and Ms. Martha Smartt, City of Strafford; Mr. Jason Ray, SMOG; Mr. David Faucett, Ms. Natasha Longpine, Ms. Nicole Stokes, and Mr. Andy Thomason, Ozarks Transportation Organization.

Introductions

Chair Andrew Nelson welcomed everyone and requested introductions by a roll call.

Artman, Rick	Absent	McCart, John (a)	Present
Keller, Joel	Absent	Miller, Frank	Absent
Boone, Chris	Present	Nelson, Andrew	Present
Brown, Randall	Present	O'Connor, Britni	Absent
Caufield, John	Absent	Perches, Danny	Present
Fisher, Brandie (a)	Present	Pruitt, Cole	Present
Gardner, Dawne (a)	Present	Roussell, Jeff	Present
Gugel, Martin	Absent	Schaumburg, David	Present
Hall, Ezekiel	Absent	Schoneboom, Frank	Absent
Humphrey, Adam	Present	Shaw, Travis	Absent
Juranas, Kirk	Present	Vomund, Janette	Absent
Kromrey, Mary	Present	Wiesehan, Todd	Present

A quorum was present.

I. **Approval of the Technical Planning Committee Meeting Agenda**

Mr. Nelson asked for a roll call for the approval of the Technical Planning Committee Meeting Agenda for July 31, 2020.

Artman, Rick	Absent	McCart, John (a)	Aye
Keller, Joel	Absent	Miller, Frank	Absent
Boone, Chris	Aye	Nelson, Andrew	Aye
Brown, Randall	Aye	O'Connor, Britni	Absent
Caufield, John	Absent	Perches, Danny	Aye
Fisher, Brandie (a)	Aye	Pruitt, Cole	Aye
Gardner, Dawne (a)	Aye	Roussell, Jeff	Aye
Gugel, Martin	Absent	Schaumburg, David	Aye
Hall, Ezekiel	Absent	Schoneboom, Frank	Absent
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Vomund, Janette	Absent
Kromrey, Mary	Aye	Wiesehan, Todd	Aye

The motion passed.

II. **Major Thoroughfare Plan Variance Request**

The City of Strafford is requesting two variances to the Major Thoroughfare Plan in support of a multi-family residential project just north of DD on Route 125 north of Strafford.

Mr. Kirk Juranas asked for clarification if MoDOT was approving this project with a right-in, right-out which would allow full access for now. He also asked if it was known how MoDOT would write their access.

Mr. Andy Thomason shared that Frank Miller with MoDOT stated this was one option. He also stated Chad Zickefoose indicated MoDOT would wait to see the TPC's recommendation.

There was not a MoDOT representative in the Zoom meeting to provide clarification.

Mr. Adam Humphrey asked for confirmation the variance did not reclassify that portion of the corridor. If another development came in on the west side of 125 in the future, he also asked if the goal would be to obtain the remaining balance of the 110' right-of-way for a primary arterial from a future developer.

Mr. John Bolte, Project Engineer, stated the widening would occur in the future. The 10' take on the project side lines up with the subdivision to the north so if the right-of-way continues to the north, it does not affect those homes. Any addition needed for the widening, would be taken from the west side.

Mr. Kirk Juranas made a motion to recommend that the Board of Directors approve the Major Thoroughfare Plan variance requests for the City of Strafford, with the understanding that access is only granted to the nearest lane should MoDOT install a median.

Artman, Rick	Absent	McCart, John (a)	Aye
Keller, Joel	Absent	Miller, Frank	Absent
Boone, Chris	Aye	Nelson, Andrew	Aye
Brown, Randall	Aye	O'Connor, Britni	Absent
Caufield, John	Absent	Perches, Danny	Aye
Fisher, Brandie (a)	Aye	Pruitt, Cole	Aye
Gardner, Dawne (a)	Aye	Roussell, Jeff	Aye
Gugel, Martin	Absent	Schaumburg, David	Aye
Hall, Ezekiel	Absent	Schoneboom, Frank	Absent
Humphrey, Adam	Aye	Shaw, Travis	Absent
Juranas, Kirk	Aye	Vomund, Janette	Absent
Kromrey, Mary	Aye	Wiesehan, Todd	Aye

The motion passed.

III. Adjournment

The meeting adjourned at approximately 9:35 a.m.

Andrew Nelson
Technical Planning Committee Chair

TAB 2

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM I.D.

Public Comment

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Attached for Committee member review are Public Comments for the time frame between July 16, 2020 and September 9, 2020.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

This item is informational only, no action is required.

Missouri Department of Transportation

3025 East Kearney Street
P.O. Box 868
Springfield, Missouri 65801
417.895.7600

July 15, 2020

Mrs. Sara Fields
Executive Director
Ozarks Transportation Organization
2208 W Chesterfield Blvd.
Suite 101
Springfield, MO 65807

Re: OTO 2020-2023 Transportation Improvement Program
Amendment #4

Dear Mrs. Fields,

As you are aware, we are continuing the design and construction of Missouri's road and bridge projects. However, lower traffic volumes throughout the COVID-19 pandemic quarantine period has resulted in lower fuel tax revenue. Nationwide, states on average are anticipating about a 35% decline in targeted revenue. We are carefully monitoring the situation in Missouri and are evaluating how that will affect future projects. We are being cautious with how we move forward as we wait to see what relief may come from the federal government and how long and significant the COVID-19 impacts might be.

While we have not stopped any construction projects that are underway, we scaled back our project bid lettings by about 30% thus far, and a July letting is not planned. We are delaying the annual Statewide Transportation Improvement Program (STIP) update. We will continue the construction program using the 2020-2024 STIP that was fully vetted a year ago, approved by the Missouri Highways and Transportation Commission and the Federal Highway Administration, and last amended by the commission in April 2020. For fiscal year 2021, which begins July 1, we will use the established amendment process to make additions or changes to the STIP to keep critical projects and functions moving forward.

As a result, we are not moving forward with the changes made to MoDOT projects the OTO TIP Amendment #4. We did not submit TIP Amendment #4 for Governor Parson's approval and would like to cancel MoDOT's request to amend the MoDOT projects in the TIP amendment. We will instead be submitting new project data in the future to be included in a future OTO TIP



Amendment or other appropriate modification. We will remain in close contact with the Ozarks Transportation Organization to keep you informed of updates.

Sincerely,

A handwritten signature in cursive script that reads "Frank Miler".

Frank O. Miler, AICP

District Planning Manager, Southwest District

Copy: Stacy Reese, Assistant District Engineer
Britni O'Connor, Transportation Planning Specialist



New comments on Ozarks Transportation Organization

12:48 p.m., Thursday June 25

Judy Wyrick wrote:

Thank you for the time, research and deliberation that has gone into this project. Don't see change just to be changing! Transportation forward!



Reply to Judy Wyrick

Moderate this comment by email

Email address: p*****@gmail.com | IP address: ***.***.***.253

Reply to this email with "Delete", "Approve", or "Spam", or moderate from the **Disqus moderation panel**.



You're receiving this message because you subscribed to receive notifications about replies. To unsubscribe, [click here](#)



From: [Frank Miller](#)
To: [Comment Comment](#)
Cc: [Jenni Hosey](#); [Stacy Reese](#); [Ezekiel D. Hall](#)
Subject: FW: Bicycle Lane request Nixa/Springfield
Date: Tuesday, August 11, 2020 9:32:11 AM

FYI. MoDOT received the comment below regarding a bike lane between Nixa and Springfield.

FRANK MILLER, AICP

Southwest District Planning Manager

Missouri Department of Transportation

[3025 East Kearney, Springfield, MO 65803](#)

o: 417.895.7727 • c: 417.834.5477

e: frank.miller@modot.mo.gov

w: www.modot.org/sw

From: Evan Fusco <evanfusco@aol.com>

Sent: Tuesday, August 11, 2020 9:16 AM

To: MOBikePed <MOBikePed@modot.mo.gov>

Subject: Bicycle Lane request Nixa/Springfield

Hi,

I appreciate this can't happen overnight, but I would like to request that the MO DOT please consider adding a dedicated, and preferably separated, bike lane along highway 160 between Springfield, MO and Nixa, MO. There is a large and growing cycling community in the Springfield area and many of us would love to bicycle commute, but currently there is absolutely no safe route at all between Springfield and Nixa. The shoulder of 160 is debris covered and on the bridge between the cities it is too narrow to safely pass without risking being struck by a passing vehicle.

Depending upon the timeline, an alternative option could be that once the Kansas Expressway to Nixa route is started a bicycle lane could be included there, but the hills along that route are quite difficult for most casual cyclists.

thank you for your consideration
Evan E. Fusco, MD
Nixa, MO
417-827-8776

Concerning: Resurfacing, widening, and adding a bike lane to a portion of the Greenway Trail

Name: Zach Cobb

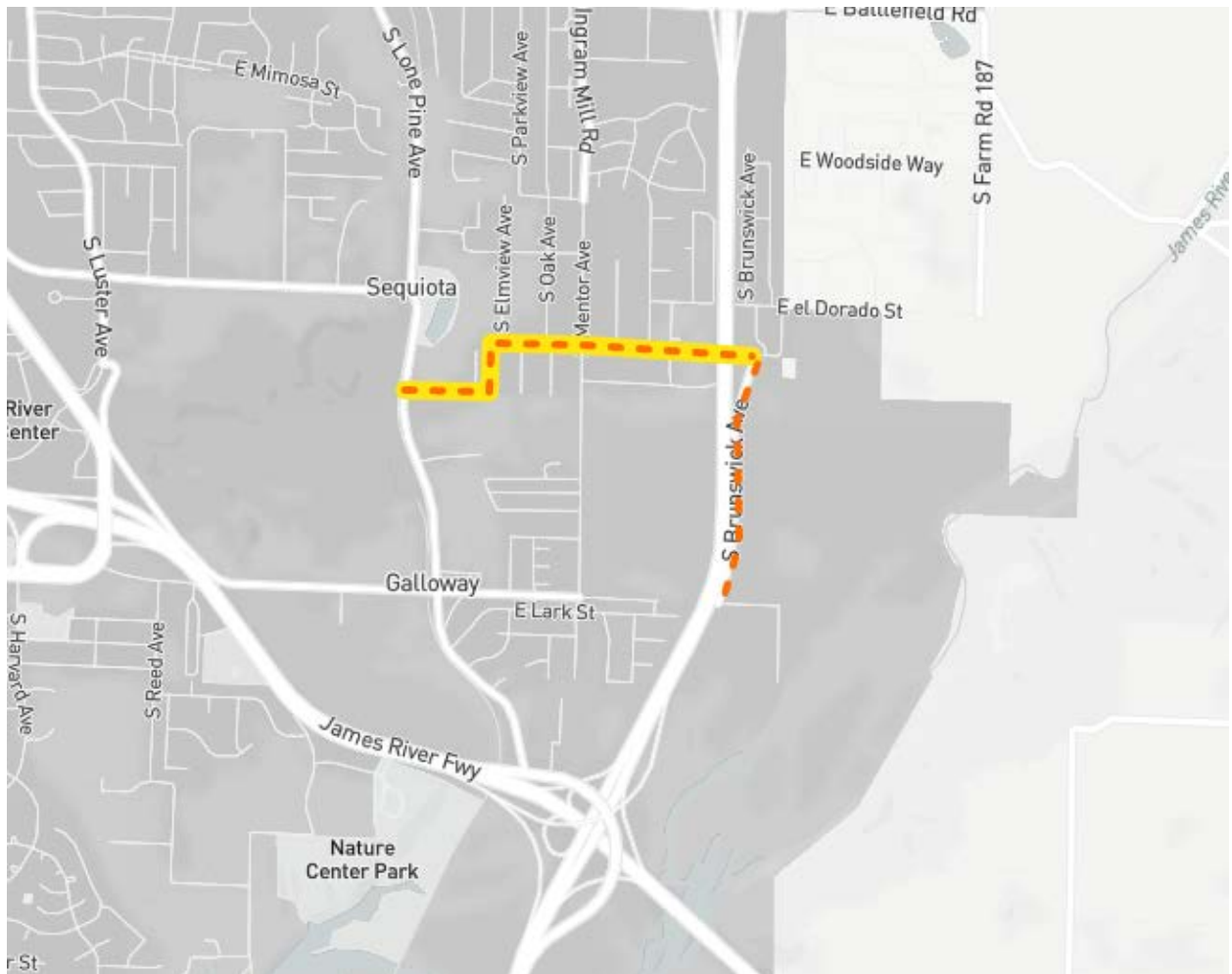
Type: LineString

Date: 08/09/2020

Coordinates: [-93.23920726776123,37.143881027108534]

Category: bicycle-route

Comment: This is a popular extension of the greenway trail. It could benefit cyclists and motorists to resurface, widen, and add a bike lane.



Concerning: Resurfacing due to potholes - Greenway Trail

Name: Zach Cobb

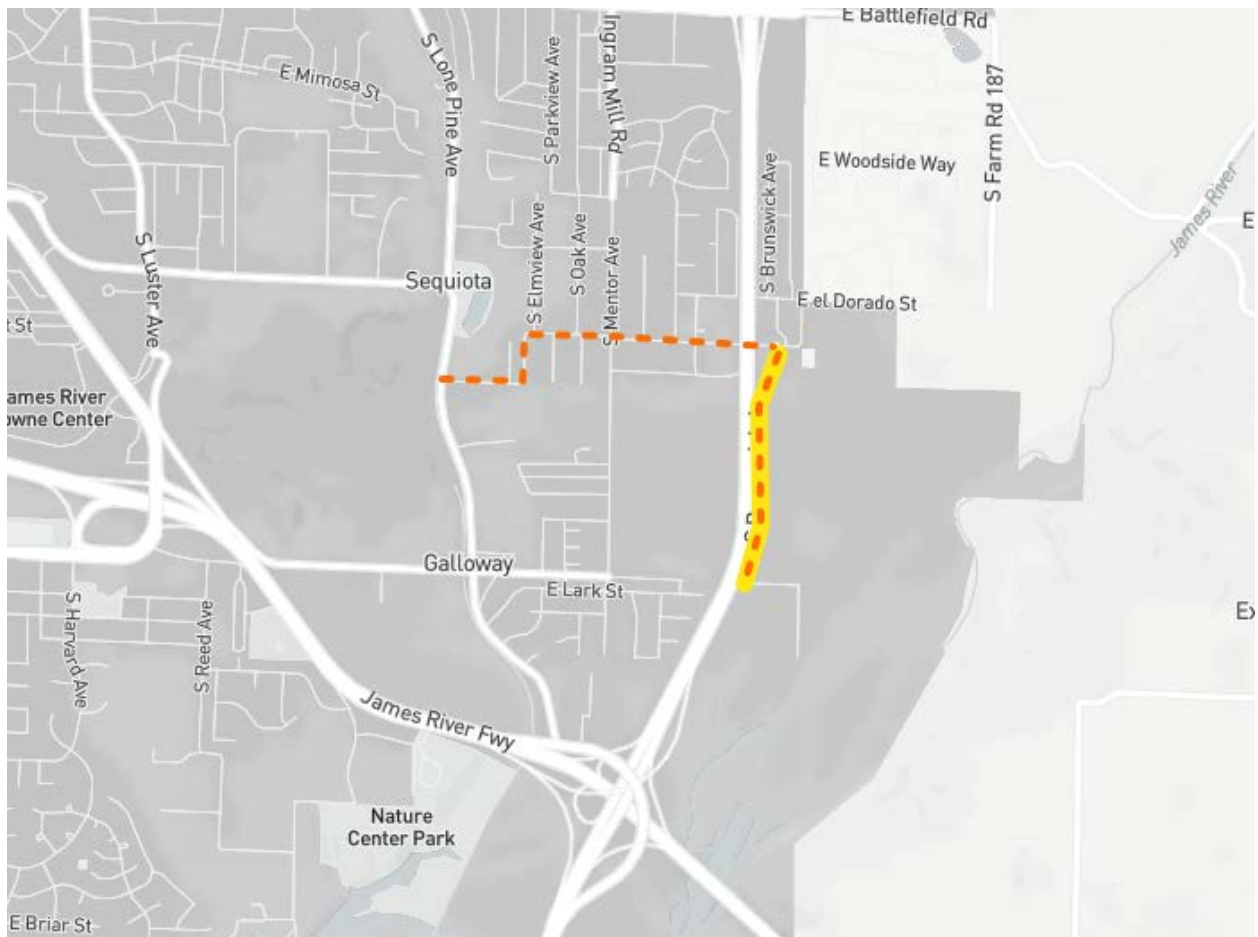
Type: LineString

Date: 08/09/2020

Coordinates: [-93.22311401367188,37.14489017858657]

Category: bicycle-route

Comment: Could use a resurfacing as there are many potholes.





New comments on Ozarks Transportation Organization

11:03 a.m., Wednesday Aug. 19

David Woomer wrote:

Light timing at JRF & National was changed during stay-at-home orders and needs to be changed back now. Turning left from eastbound JRF to northbound National at 0630 daily Mon-Fri. Previously was about 4 seconds from southbound traffic getting green until left turns got green, now about 12-14 seconds, and green doesn't last very long. Left turn traffic stacks up on off ramp, usually have to wait 2-3 light cycles to get through. More traffic now, please change back.



Reply to David Woomer

Moderate this comment by email

Email address: d*****@gmail.com IP address: ***.***.***.164

Reply to this email with "Delete", "Approve", or "Spam", or moderate from the **Disqus moderation panel**.



You're receiving this message because you subscribed to receive notifications about replies. To unsubscribe, [click here](#)



TAB 3

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM II.A.

2019 State of Transportation Report

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

As another step to inform the public of transportation concerns in the region, OTO has produced a State of Transportation Report, which includes achievements and statistics from 2019. This report is produced annually and made available at public events and on the OTO website. Accompanying the report is an infographic showing progress on the performance measures from the long range transportation plan, *Transportation Plan 2040*.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

This item is included for informational purposes only. No action is required.



2019

OZARKS TRANSPORTATION ORGANIZATION
State of Transportation

2019 PERFORMANCE MEASURES

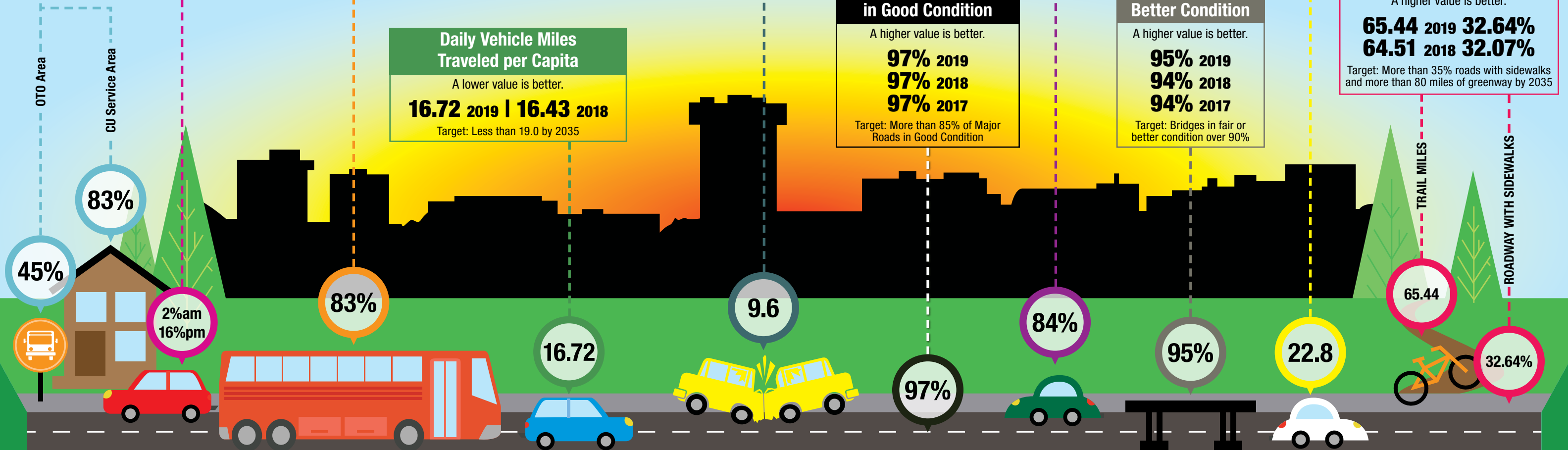
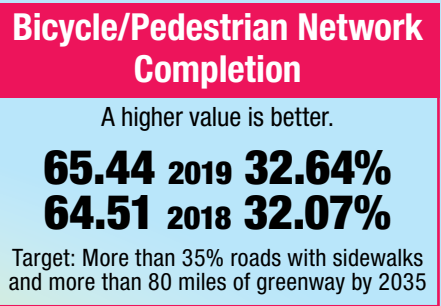
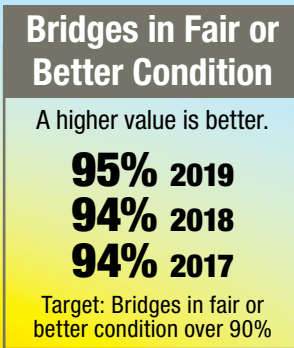
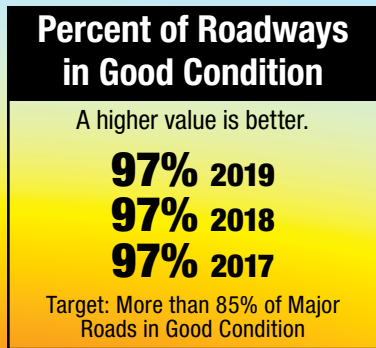
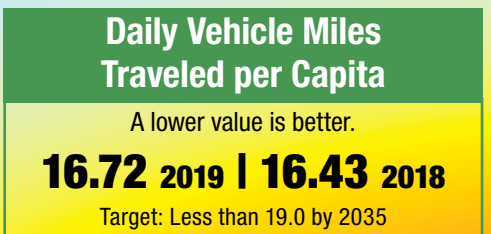
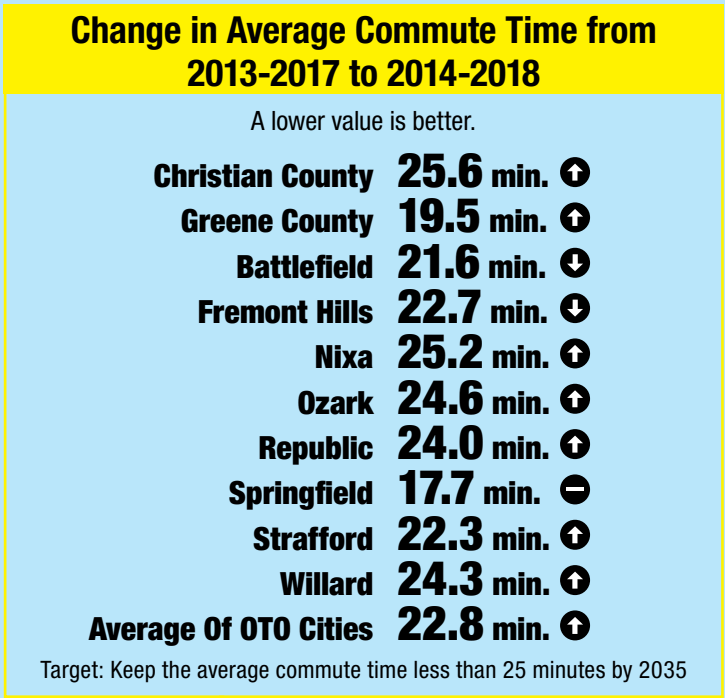
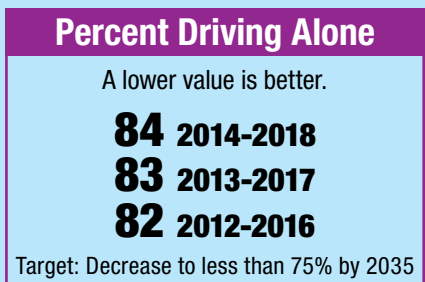
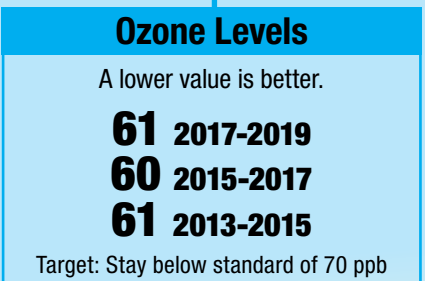
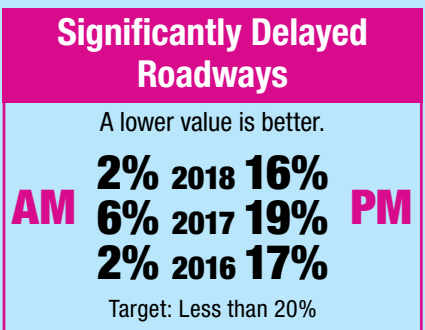
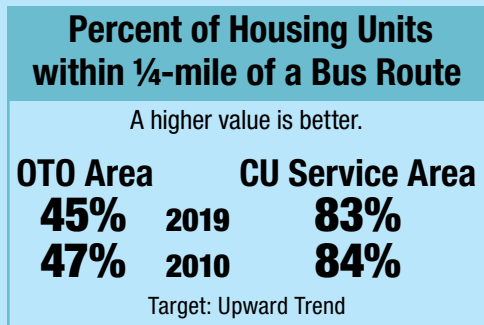
11 MEASURES WITH
TARGETS FOR 2035

Ozarks Transportation Organization's long-range transportation plan sets performance measures as a way for OTO to monitor the success of the regional transportation system.



OZARKS TRANSPORTATION ORGANIZATION A METROPOLITAN PLANNING ORGANIZATION

61





Successful places
are intentional.

Mick Cornett



Greenways are
America's "main
street," landscapes
where we greet
our neighbors,
places that
connect us with
the natural world
and to each other.

Chuck Flink



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A note...

FROM EXECUTIVE DIRECTOR SARA FIELDS



This report reflects transportation conditions in calendar year 2019, a year for the history books. There were so many successes in 2019, followed by so many changes in 2020. While it is easy to focus on the future we face, I want to remember the hard work and partnerships that distinguish 2019. What we've learned from these successes will guide us through the future we all must navigate.

Congratulations to the City of Springfield on receiving a BUILD Grant for the Grant Avenue Parkway Project. We are looking forward to seeing this transformational project completed.

Congratulations to our communities who helped turn \$1.6 million into over \$2 million in trail investments, building over 3 miles in new trail. By 2023, we will have 70 miles of transportation trails in the region, well on our way to a regional connected trail system.

Congratulations to the Cities of Ozark and Springfield who were both awarded Governor's Cost Share funds for local projects.

Congratulations to Patrick McKenna, MoDOT Director, for his appointment as the Chair of the American Association of State Highway Transportation Officials and for receiving an Appreciation Award from the OTO for his leadership in securing federal and state investment for transportation projects in Missouri.

Thank you to Governor Parson, the Missouri Legislature, and the Missouri Highways and Transportation Commission for working together to allocate general fund revenue, fixing 45 bridges, as well as for instituting a bonding program to repair another 215 bridges across the state, so Missouri can continue to have functional and safe roadways.

Thank you to our members and partners for their cooperative spirit and can-do attitude.

Stay safe and stay healthy as we continue to create an excellent, regional transportation system.

Sara J. Fields, AICP

62%

Aviation

In 2018, the Springfield-Branson National Airport experienced over 1 million passengers for the first time in airport history. In 2019, records were broken again with 1,178,068 passengers - ten percent more than 2018 and 62 percent growth since 2011. July 2019 was the busiest month in SGF history at 125,473 passengers.

This incredible growth has created the need for additional parking. The Airport embarked on several parking lot projects during 2019, with over 700 new spaces to be completed in early 2020.

May 6, 2019 was the 10 year anniversary of the opening of the Midfield Terminal. Improvements since that time include an expanded restaurant, charging stations in the terminal, valet parking, and the additional parking.

Beyond passenger growth, freight moved by cargo was up 8 percent in 2019, while landings and takeoffs were up 9 percent. Aviation fuel delivered to the airport was up 15 percent, perhaps a sign of the larger planes airlines have added to accommodate growth.



Passenger growth since 2011

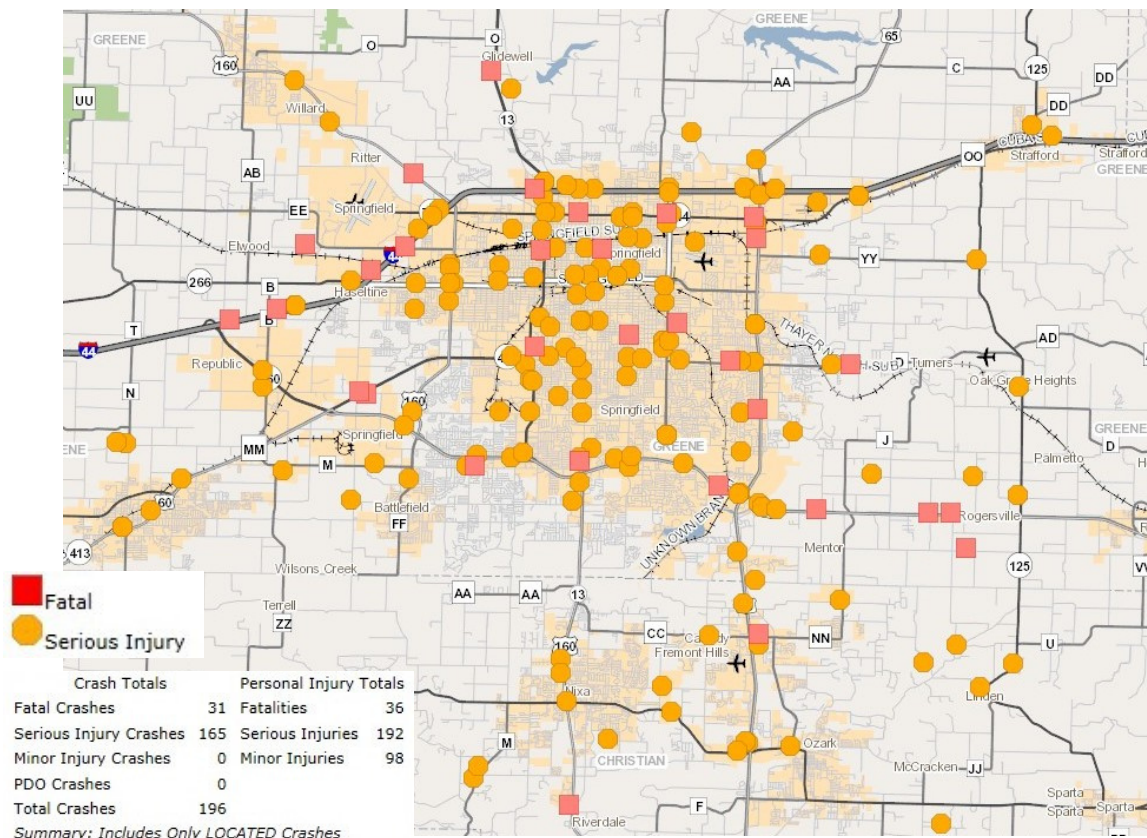


Safety

The number of fatal and disabling crashes in the OTO area were at their lowest since 2013 and the crash rate for fatal and serious injuries is at its lowest in nearly two decades. Fatalities, however, are holding near steady, with 31 in 2019. The region continues to support safety projects, like the roundabout at the Republic High School, in hopes of reducing future crashes.

9.6

Fatalities





Traffic

Traffic increased in 2019 and this is demonstrated through a variety of measures. OTO tracks Daily Vehicle Miles Traveled per Capita. Essentially, Daily VMT per Capita is the number of vehicles traveling a number of miles divided by the population of the region. VMT correlates to congestion and can communicate impacts of policy changes or forecast the frequency of traffic crashes. Daily VMT per Capita has increased since 2018, is barely above 2017 levels, and is still below the peak of the early 2000s.

OTO updated the Congestion Management Process Monitoring report in 2019. This report pulls together a variety of data to determine which roadways in the OTO are congested, why they are congested, and what strategies are most effective at mitigating congestion. The 2019 report has confirmed the prior trends of lower congestion in the AM peak and higher congestion in the PM peak.

There are four elements OTO reviews to determine congested roadways and intersections:

- Volume-to-Capacity Ratio
- Crash Frequency
- Average Travel Speeds
- Intersection Level-of-Service

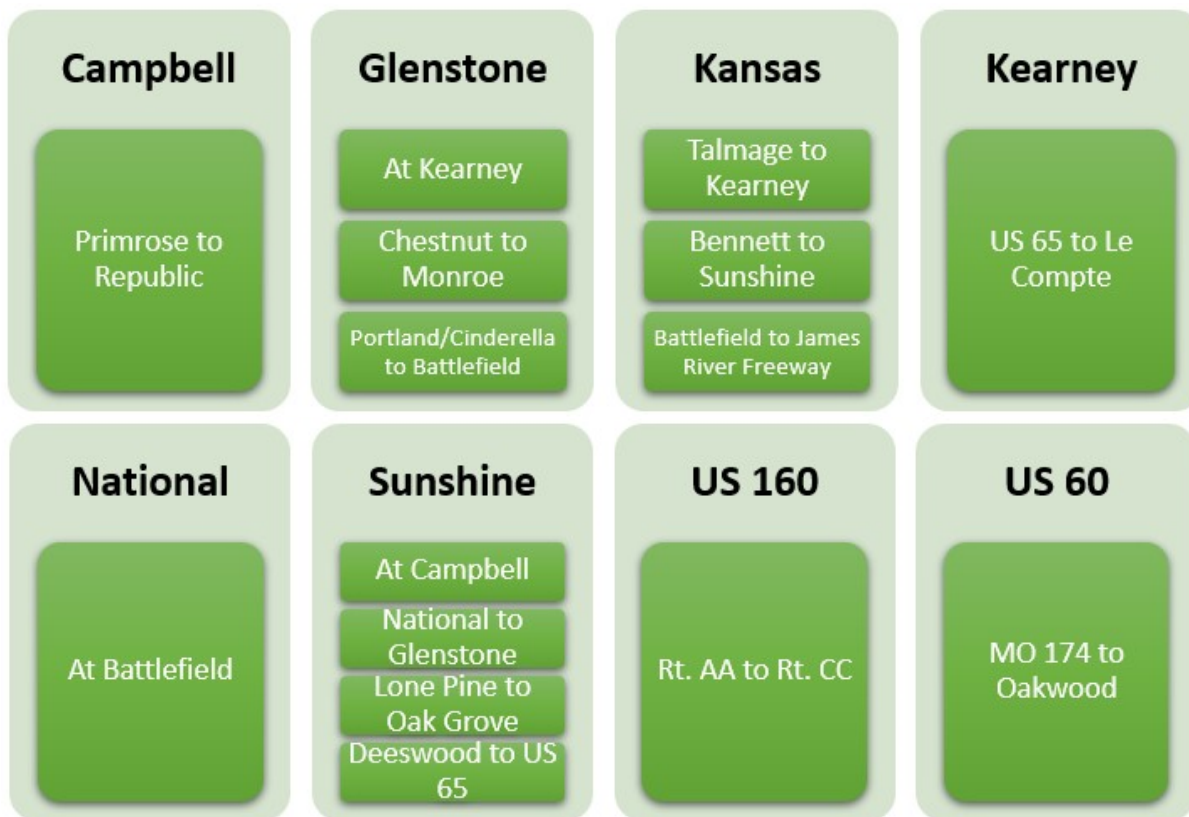
16.7

2019 Daily Vehicle Miles Traveled per Capita

These four elements are combined to identify congested roadways (Crashes, Volume-to-Capacity ratio, Travel Speed) and congested intersections (Intersection Level-of-Service, Volume-to-Capacity ratio, Travel Speed).

84

CONGESTED ROADWAYS IDENTIFIED IN 2019



CONGESTED INTERSECTIONS



5

System Condition



Major roads and bridges continue to stay in good condition in the OTO region. Though there are a number of bridges in fair condition that should be monitored, as a single bridge inspection can result in a fair condition rating.

In January 2019, Governor Parson put forth a proposal to address to worst bridges in Missouri and this \$50 million plan was passed by the state legislature. The receipt of an INFRA grant for I-70 further allowed the state to bond \$301 million, providing funding for other new transportation projects across the state. While the OTO region does not have any bridges identified in this Focus on Bridges, the bonding program allows for an additional \$18 million in projects locally.

95%

In 2019, the US 65 Rebuild project was completed with the final phase between Sunshine Street and US 60. By rebuilding the highway with concrete rather than resurfacing with asphalt, future maintenance needs and costs are drastically reduced.

The US 65 and Division interchange, as well as the relocation of Eastgate, was also completed in 2019. In addition to improving traffic movement through the interchange, this work made repairs to the Division Street Bridge, prolonging its useful life.

97%

Good Condition Bridges

Good Condition Roads

65.44

Pedestrians & Bicyclists

32.6%

OTO would like to thank the Ozark Chapter of Institute of Transportation Engineers for recognizing the effort put into the Regional Bicycle and Pedestrian Trail Investment Study by OTO and Alta Planning + Design, with the Transportation Achievement Award.

This work was put into practice in 2019, with \$1.6 million made available for trail projects that help implement the Trail Investment Study:

- Ozark Chadwick Flyer Trail and Underpasses
- Republic Design for Shuyler Creek Trail
- Springfield Fassnight Trail
- Battlefield Trail of Tears
- Ozark Greenways Planning Services

The City of Springfield received a BUILD Grant for the Grant Avenue Parkway project which will include dedicated bicycle and pedestrian facilities from Sunshine to downtown Springfield. Springfield also adopted a resolution supporting the Springfield Walkability Guide.

Trail improvements throughout the region added nearly a mile to the system. New trail included an extension to Mount Vernon along the Jordan Creek Greenway and a portion of Fulbright Spring Greenway.



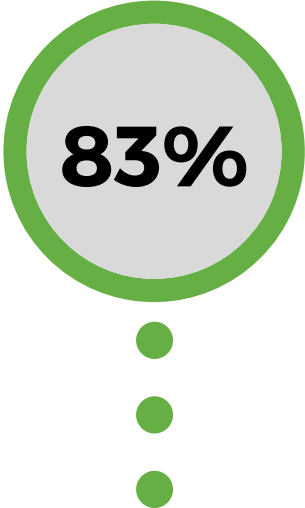
Transit

In July 2019, City Utilities was awarded nearly \$1.5 million for two battery electric buses, replacing diesel buses that will have exceeded useful life, as well as for charging stations and workforce development. These buses will be delivered in April 2021. As the electricity provider with a strong renewable portfolio, these buses will truly be zero-emissions.

The percent of housing units near transit hasn't changed since 2017, with 45 percent of all housing units in the OTO area within a quarter mile of a bus route and 83 percent of housing units in the City Utilities service area near a bus route.

On-time performance has improved for the past few years. In 2015, City Utilities purchased automated vehicle location devices for each of their buses, which provides a more complete picture of on-time performance over the prior manual methodology.

In October of 2019, the Missouri Public Transit Association released the findings of a six-month study, which quantified the economic impact of public transit services in Missouri. Even though Missouri has a lack of distinct state funding for transit, the direct and indirect impact is more than \$3.67 billion.



83%

Commuting

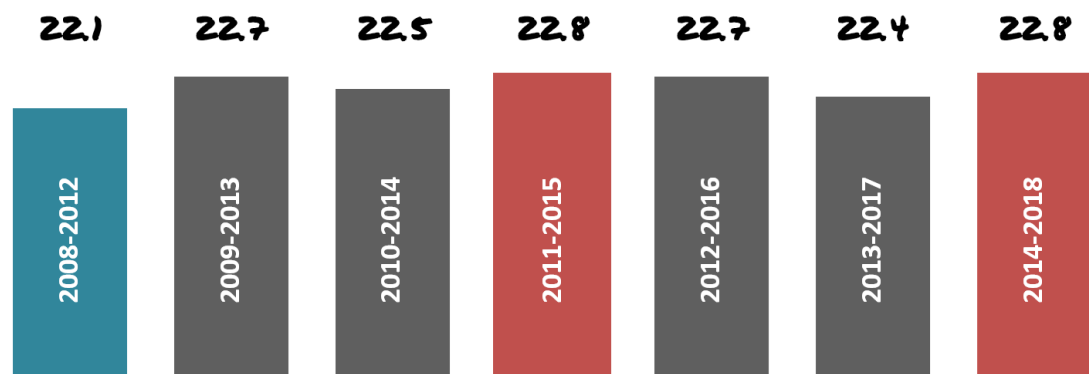
In 2019, work started on widening Route 160 between Springfield and Willard, with work to conclude in December 2020. This project will widen Route 160 to four lanes and will provide improvements at seven different intersections, including roundabouts at Farm Road 94, Farm Road 103/Melville Road/Hunt Road, and at Jackson Street.

A pedestrian underpass will also be added at Hunt Road. The design elements for this project were tested in a driving simulator at Missouri S&T.

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The US 65 Widening and Evans Road Bridge Improvements were completed in 2019, widening US 65 to six-lanes from just south of Evans Road to Christian County Route CC/J.

The widening of South Street in Ozark to five lanes was also completed in 2019 and included new sidewalks and turn lanes between 19th Street and 6th Street.



AVERAGE COMMUTE TIME TRENDS OF OTO CITIES 2008-2018



OZARKS TRANSPORTATION ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

Ozarks Transportation Organization

2208 W. Chesterfield Boulevard, Suite 101

Springfield, Missouri 65807

(417) 865-3042

(417) 862-6013 Fax

www.OzarksTransportation.org

TAB 4

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM II.B.

Amendment Number Six to the FY 2020-2023 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are 16 items requested by MoDOT and OTO members included as part of Amendment Number Six to the FY 2020-2023 Transportation Improvement Program.

1. ***Revised* OR 44 Pavement Resurfacing in Springfield (SP2101-20A5)**
MoDOT is requesting to program construction funding for pavement resurfacing on I-44 outer roads, increasing the total programmed amount to \$258,033.
2. ***Remove* Curve Safety Improvements at Various Locations (MO2201-20)**
The funding for this project has been programmed into CC2101-20A5 (Route 14 High Friction Surface Treatment) and this project no longer needs to appear in the TIP.
3. ***Revised* Kansas Expressway and Sunset Street (SP1816-20A6)**
MoDOT and the City of Springfield are requesting to program construction for the Kansas Expressway and Sunset Street intersection cost share project, for a total programmed amount of \$2,731,859.
4. ***Revised* Kansas Expressway and Walnut Lawn (SP1817-20A6)**
MoDOT and the City of Springfield are requesting to program construction for the Kansas Expressway and Walnut Lawn intersection cost share project, for a total programmed amount of \$3,094,646.
5. ***Remove* Intersection Improvements at Various Locations (MO1904-19)**
Funds from this project have been programmed into the Kansas Expressway intersection projects, SP1816 and SP1817.
6. ***Remove* Signal Replacement Program – Kansas Expressway (SP1401)**
Funds from this project have been programmed into the Kansas Expressway intersection projects, SP1816 and SP1817.
7. ***Remove* West Bypass ADA Sidewalk Upgrade I-44 to Sunshine (EN2004-20)**
The scope of this project has been addressed through a prior completed project.
8. ***Revised* Jefferson Avenue Footbridge (EN1803-20A6)**
Funding has been increased on this project, as well as moved to Fiscal Year 2021, in order to reflect an increase in estimated project cost, for a new total programmed amount of \$3,200,000.

9. ***New* 2020 CARES Act (CU2008-20A6)**
City Utilities Transit is requesting to program 100 percent Section 5307 federal funding received through the CARES Act, to support capital, operating, and other eligible expenses, for fiscal years 2020, 2021, 2022, and 2023, for a total programmed amount of \$7,633,199.
10. ***Revised* Transit Bus Stop ADA Improvements (CU1808-20A6)**
City Utilities Transit is requesting a revision to reflect actual funding for a new total programmed amount of \$327,231.
11. ***Revised* FY 2020 Transit Security – FTA 5307 (CU2005-20A6)**
City Utilities Transit is requesting a revision to reflect actual funding for a new total programmed amount of \$33,634.
12. ***Revised* Purchase Training Technology and Small Fleet Vehicles (CU2007-20A6)**
City Utilities Transit is requesting a revised scope showing only one bus training simulator instead of two, for the same programmed amount of \$375,618.
13. ***Revised* FY 2021 Preventative Maintenance (CU2101-20A6)**
City Utilities Transit is requesting a revision in the amount of local funding shown from \$203,888 to \$197,676 for a new total programmed amount of \$988,380.
14. ***Revised* FY 2021 Transit Planning – FTA 5307 (CU2104-20A6)**
City Utilities Transit is requesting a revision in the amount of local funding shown from \$44,982 to \$43,697 for a new total programmed amount of \$218,484.
15. ***Revised* FY 2021 Transit Security – FTA 5307 (CU2105-20A6)**
City Utilities Transit is requesting a revision in the amount of local funding shown from \$7,069 to \$6,861 for a new total programmed amount of \$34,306.
16. ***Revised* FY 2021 Purchase 2 Electric Fixed Route Buses (CU2111-20A6)**
City Utilities Transit is requesting a revision to show \$368,000 in funding from Missouri Department of Natural Resources, with a revised local amount from CU Transit of \$6,082, and the same total programmed amount of \$1,870,411.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

“Move to recommend that the Board of Directors approve Amendment 6 to the FY 2020-2023 Transportation Improvement Program.”

OR

“Move to recommend the Board of Directors approve Amendment 6 to the FY 2020-2023 Transportation Improvement Program, with these changes...”



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # SP2101-20A6 **OR 44 PAVEMENT RESURFACING IN SPRINGFIELD**

Route OR 44

From Farm Road 112

To 0.2 mile west of Rte. 13

Location City of Springfield

Federal Agency None

Project Sponsor MoDOT

Federal Funding Category None

MoDOT Funding Category Taking Care of the System

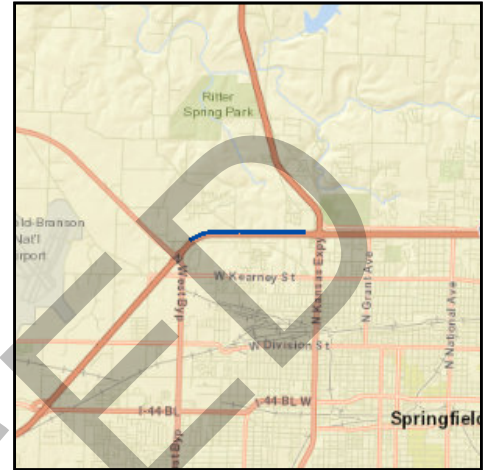
Bike/Ped Plan? EJ?

STIP # 8S3219

Federal ID #

Project Description

Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$8,000	\$23,000	\$0	\$31,000
MoDOT	State	CON	\$0	\$0	\$227,033	\$0	\$227,033
Totals			\$0	\$8,000	\$250,033	\$0	\$258,033

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Federal Funding Category upon Anticipated Advanced Construction (AC)
Conversion - STBG

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$258,033



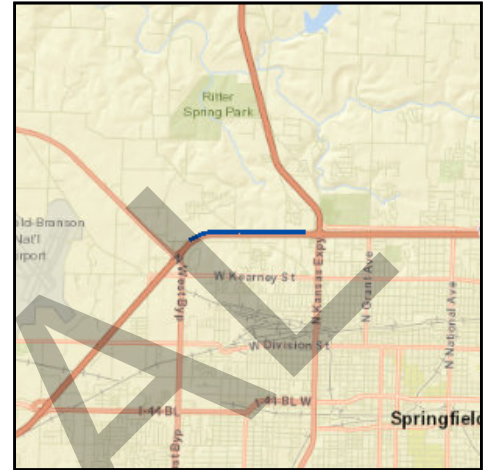
Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # SP2101-20A5 **OR 44 PAVEMENT RESURFACING IN SPRINGFIELD**

Route OR 44
From Farm Road 112
To 0.2 mile west of Rte. 13
Location City of Springfield
Federal Agency None
Project Sponsor MoDOT
Federal Funding Category None
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? EJ?
STIP # 8S3219
Federal ID #



Project Description

Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$0	\$8,000	\$23,000	\$0	\$31,000
Totals			\$0	\$8,000	\$23,000	\$0	\$31,000

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Federal Funding Category upon Anticipated Advanced Construction (AC)
 Conversion - STBG

Prior Cost	\$0
Future Cost	\$227,033
Total Cost	\$258,033



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # MO2201-20 **CURVE SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS**

Route Various

From

To

Location

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 0X3122I

Federal ID #

Project Description

Curve safety improvements at various locations in the urban Southwest District.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (SAFETY)	Federal	CON	\$0	\$0	\$24,000	\$0	\$24,000
MoDOT	State	CON	\$0	\$0	\$3,000	\$0	\$3,000
Totals			\$0	\$0	\$27,000	\$0	\$27,000

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Bike/Ped and EJ Needs Dependent on Locations

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$27,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # SP1816-20A6 **KANSAS EXPRESSWAY AND SUNSET STREET**

Route Rte. 13

From Rte. 13

To Sunset Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3087E

Federal ID #

Project Description

Intersection improvements on Kansas Expressway (Route 13) at Sunset Street in Springfield.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$1,600	\$111,200	\$113,600	\$198,400	\$424,800
MoDOT	State	ENG	\$400	\$27,800	\$28,400	\$49,600	\$106,200
FHWA (NHPP)	Federal	ROW	\$0	\$0	\$34,172	\$0	\$34,172
FHWA (STBG-U)	Federal	ROW	\$0	\$0	\$61,828	\$0	\$61,828
LOCAL	Local	ROW	\$0	\$0	\$15,457	\$0	\$15,457
MoDOT	State	ROW	\$0	\$0	\$8,543	\$0	\$8,543
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$569,772	\$569,772
FHWA (STBG-U)	Federal	CON	\$0	\$0	\$0	\$1,030,915	\$1,030,915
LOCAL	Local	CON	\$0	\$0	\$0	\$257,729	\$257,729
MoDOT	State	CON	\$0	\$0	\$0	\$142,443	\$142,443
Totals			\$2,000	\$139,000	\$262,000	\$2,248,859	\$2,651,859

Notes

Non-Federal Funding Source: State Transportation Revenues, City of Springfield Sales Tax

FYI: District Cost Share

Prior Cost	\$80,000
Future Cost	\$0
Total Cost	\$2,731,859



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # SP1816-18A2 **KANSAS EXPRESSWAY AND SUNSET STREET**

Route Rte. 13

From Rte. 13

To Sunset Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3087E

Federal ID #

Project Description

Scoping for intersection improvements on Kansas Expressway (Route 13) at Sunset Street in Springfield.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$58,400	\$44,000	\$4,000	\$0	\$106,400
MoDOT	State	ENG	\$14,600	\$11,000	\$1,000	\$0	\$26,600
Totals			\$73,000	\$55,000	\$5,000	\$0	\$133,000

Notes

Non-Federal Funding Source: State Transportation Revenues, City of Springfield Sales Tax

FYI: District Cost Share

Prior Cost	\$80,000
Future Cost	\$0
Total Cost	\$213,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # SP1817-20A6 **KANSAS EXPRESSWAY AND WALNUT LAWN**

Route Rte. 13
From Rte. 13
To Walnut Lawn Street
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3087F
Federal ID #



Project Description

Intersection improvements on Kansas Expressway (Route 13) at Walnut Lawn Street in Springfield.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$1,600	\$40,000	\$203,200	\$225,600	\$470,400
MoDOT	State	ENG	\$400	\$10,000	\$50,800	\$56,400	\$117,600
FHWA (NHPP)	Federal	ROW	\$0	\$0	\$50,655	\$0	\$50,655
FHWA (STBG-U)	Federal	ROW	\$0	\$0	\$91,745	\$0	\$91,745
LOCAL	Local	ROW	\$0	\$0	\$22,936	\$0	\$22,936
MoDOT	State	ROW	\$0	\$0	\$12,664	\$0	\$12,664
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$632,803	\$632,803
FHWA (STBG-U)	Federal	CON	\$0	\$0	\$0	\$1,146,113	\$1,146,113
LOCAL	Local	CON	\$0	\$0	\$0	\$286,529	\$286,529
MoDOT	State	CON	\$0	\$0	\$0	\$158,201	\$158,201
Totals			\$2,000	\$50,000	\$432,000	\$2,505,646	\$2,989,646

Notes

Non-Federal Funding Source: State Transportation Revenues, City of Springfield Sales Tax

FYI: District Cost Share

Prior Cost	\$105,000
Future Cost	\$0
Total Cost	\$3,094,646



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # SP1817-18A2 **KANSAS EXPRESSWAY AND WALNUT LAWN**

Route Rte. 13

From Rte. 13

To Walnut Lawn Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3087F

Federal ID #

Project Description

Scoping for intersection improvements on Kansas Expressway (Route 13) at Walnut Lawn Street in Springfield.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$55,200	\$56,000	\$1,600	\$0	\$112,800
MoDOT	State	ENG	\$13,800	\$14,000	\$400	\$0	\$28,200
Totals			\$69,000	\$70,000	\$2,000	\$0	\$141,000

Notes

Non-Federal Funding Source: State Transportation Revenues, City of Springfield Sales Tax

FYI: District Cost Share

Prior Cost	\$105,000
Future Cost	\$0
Total Cost	\$246,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # MO1904-19 INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS

Route Various

From Various

To Various

Location

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Advance Construction

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP # 8P3087G

Federal ID #

Project Description

Intersection improvements at various locations in the urban Southwest District.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
MoDOT	State	ENG	\$400	\$20,000	\$80,000	\$100,400	\$200,800
MoDOT-AC	State	ENG	\$1,600	\$80,000	\$320,000	\$401,600	\$803,200
MoDOT	State	ROW	\$0	\$0	\$21,200	\$0	\$21,200
MoDOT-AC	State	ROW	\$0	\$0	\$84,800	\$0	\$84,800
MoDOT	State	CON	\$0	\$0	\$0	\$417,600	\$417,600
MoDOT-AC	State	CON	\$0	\$0	\$0	\$1,670,400	\$1,670,400
Totals			\$2,000	\$100,000	\$506,000	\$2,590,000	\$3,198,000

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Federal Funding Category upon Anticipated Advanced Construction (AC)
Conversion - NHPP; Bike/Ped and EJ Needs Dependent on Locations

Prior Cost \$2,000

Future Cost \$0

Total Cost \$3,200,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Roadways Section

TIP # SP1401 SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY

Route Kansas Expressway (Route 13)

From Sunset Street

To Walnut Lawn Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

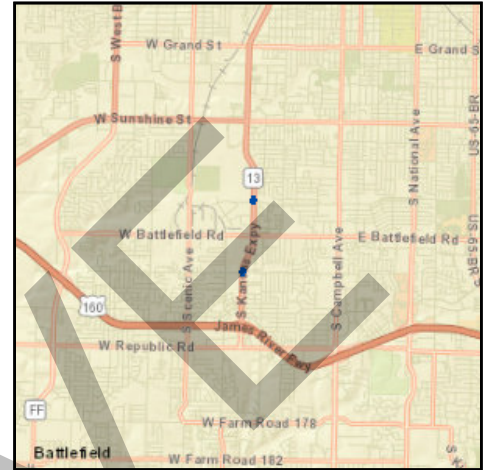
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P2390

Federal ID # 0132076



Project Description

Upgrade signals on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (NHPP)	Federal	ENG	\$5,600	\$6,400	\$8,000	\$66,400	\$86,400
MoDOT	State	ENG	\$1,400	\$1,600	\$2,000	\$16,600	\$21,600
FHWA (NHPP)	Federal	CON	\$0	\$0	\$0	\$359,200	\$359,200
MoDOT	State	CON	\$0	\$0	\$0	\$89,800	\$89,800
Totals			\$7,000	\$8,000	\$10,000	\$532,000	\$557,000

Notes

Non-Federal Funding Source: State Transportation Revenues

Prior Cost	\$42,000
Future Cost	\$0
Total Cost	\$599,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

E) Bicycle & Pedestrian Section

TIP # EN2004-20 **WEST BYPASS ADA SIDEWALK UPGRADE I-44 TO SUNSHINE**

Route Rte. 160
From south of I-44
To Sunshine Street (Rte. 413)
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3174
Federal ID #



Project Description

Upgrade sidewalk to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Sunshine Street (Rte. 413).

Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (STBG)	Federal	ENG	\$1,600	\$5,600	\$9,600	\$0	\$16,800
MoDOT	State	ENG	\$400	\$1,400	\$2,400	\$0	\$4,200
FHWA (STBG)	Federal	ROW	\$0	\$1,600	\$0	\$0	\$1,600
MoDOT	State	ROW	\$0	\$400	\$0	\$0	\$400
FHWA (STBG)	Federal	CON	\$0	\$0	\$38,400	\$0	\$38,400
MoDOT	State	CON	\$0	\$0	\$9,600	\$0	\$9,600
Totals			\$2,000	\$9,000	\$60,000	\$0	\$71,000

Notes

Non-Federal Funding Source: State Transportation Revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$71,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # EN1803-20A6 **JEFFERSON AVENUE FOOTBRIDGE**

Route Jefferson over the BNSF RR

From Chase Street

To Commercial Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor City of Springfield

Federal Funding Category STBG-U

MoDOT Funding Category N/A

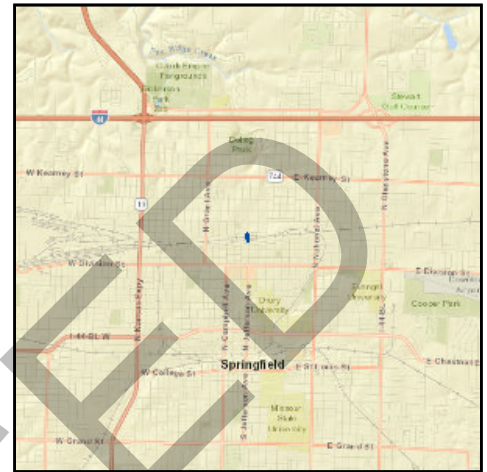
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Rehabilitate the historic Jefferson Avenue Footbridge including replacing structurally deficient members, adding ADA ramps to both sides of the bridge, painting the entire structure, and adding lighting and site improvements.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (STBG-U)	Federal	ENG	\$0	\$80,000	\$0	\$0	\$80,000
LOCAL	Local	ENG	\$0	\$20,000	\$0	\$0	\$20,000
FHWA (STBG-U)	Federal	CON	\$0	\$2,480,000	\$0	\$0	\$2,480,000
LOCAL	Local	CON	\$0	\$620,000	\$0	\$0	\$620,000
Totals			\$0	\$3,200,000	\$0	\$0	\$3,200,000

Notes

Non-Federal Funding Source: City of Springfield Transportation Revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$3,200,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

E) Bicycle & Pedestrian Section

TIP # EN1803-18A3 **JEFFERSON AVENUE FOOTBRIDGE**

Route Jefferson over the BNSF RR

From Chase Street

To Commercial Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor City of Springfield

Federal Funding Category STBG-U

MoDOT Funding Category N/A

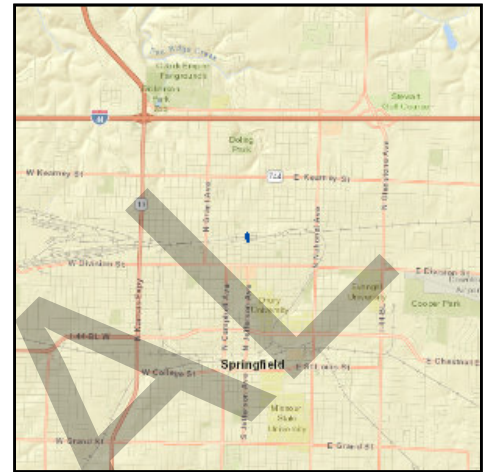
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Rehabilitate the historic Jefferson Avenue Footbridge including replacing structurally deficient members, adding ADA ramps to both sides of the bridge, painting the entire structure, and adding lighting and site improvements.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FHWA (STBG-U)	Federal	CON	\$2,000,000	\$0	\$0	\$0	\$2,000,000
LOCAL	Local	CON	\$500,000	\$0	\$0	\$0	\$500,000
Totals			\$2,500,000	\$0	\$0	\$0	\$2,500,000

Notes

Non-Federal Funding Source: City of Springfield Transportation Revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,500,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2008-20A6 2020 CARES ACT

Route

From

To

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

In response to the COVID-19 pandemic, FTA allocated CU Transit \$7,633,199 with no required match, to support capital, operating, and other expenses eligible under Section 5307.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	CAPITAL	\$2,000,000	\$2,000,000	\$2,000,000	\$1,633,199	\$7,633,199
Totals			\$2,000,000	\$2,000,000	\$2,000,000	\$1,633,199	\$7,633,199

Notes

Non-Federal Funding Source: N/A; 100% Federally Funded

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,633,199



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU1808-20A6 **TRANSIT BUS STOP ADA IMPROVEMENTS**

Route

From

To

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Partnership with City of Springfield for a project on Division between Kansas Expressway and West Avenue to construct ADA accessible sidewalks and associated stormwater and roadway improvements on the south side of the street, providing accessibility to bus passengers and pedestrians.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5310)	Federal	CAPITAL	\$113,837	\$0	\$0	\$0	\$113,837
LOCAL	Local	CAPITAL	\$213,394	\$0	\$0	\$0	\$213,394
Totals			\$327,231	\$0	\$0	\$0	\$327,231

Notes

Federal Funding Source: FTA Section 5310 Funding

Non-Federal Funding Source: City of Springfield (\$184,935); City Utilities Transit (\$83,013)

Prior Cost \$272,769

Future Cost \$0

Total Cost \$600,000



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1808-17A5 **TRANSIT BUS STOP ADA IMPROVEMENTS**

Route

From

To

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Partnership with City of Springfield for a project on Division between Kansas Expressway and West Avenue to construct ADA accessible sidewalks and associated stormwater and roadway improvements on the south side of the street, providing accessibility to bus passengers and pedestrians.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5310)	Federal	CAPITAL	\$115,846	\$0	\$0	\$0	\$115,846
LOCAL	Local	CAPITAL	\$220,782	\$0	\$0	\$0	\$220,782
Totals			\$336,628	\$0	\$0	\$0	\$336,628

Notes

Federal Funding Source: FTA Section 5310 Funding

Non-Federal Funding Source: City of Springfield (\$193,082); City Utilities Transit (\$140,979)

Prior Cost \$269,039

Future Cost \$0

Total Cost \$605,667



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2005-20A6 **FY 2020 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	CAPITAL	\$26,907	\$0	\$0	\$0	\$26,907
LOCAL	Local	CAPITAL	\$6,727	\$0	\$0	\$0	\$6,727
Totals			\$33,634	\$0	\$0	\$0	\$33,634

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU is required to spend at least 1% on capital security projects per Section 5307 Security Requirements unless there is not sufficient need

Prior Cost \$0

Future Cost \$0

Total Cost \$33,634



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2005-17A2 **FY 2020 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	CAPITAL	\$26,907	\$0	\$0	\$0	\$26,907
LOCAL	Local	CAPITAL	\$6,930	\$0	\$0	\$0	\$6,930
Totals			\$33,837	\$0	\$0	\$0	\$33,837

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU is required to spend at least 1% on capital security projects per Section 5307 Security Requirements unless there is not sufficient need

Prior Cost \$0

Future Cost \$0

Total Cost \$33,837



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2007-20A6 PURCHASE TRAINING TECHNOLOGY AND SMALL FLEET VEHICLES

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Capital purchase of one bus training simulator, small fleet vehicles, and digital signage.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$300,494	\$0	\$0	\$0	\$300,494
LOCAL	Local	CAPITAL	\$75,124	\$0	\$0	\$0	\$75,124
Totals			\$375,618	\$0	\$0	\$0	\$375,618

Notes

Federal Funding Source: FTA Section 5339 Discretionary Funding from FY 2019.

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$375,618



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2007-20A1 **PURCHASE TRAINING TECHNOLOGY AND SMALL FLEET VEHICLES**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Capital replacement of two bus training simulators and small fleet vehicles.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$300,494	\$0	\$0	\$0	\$300,494
LOCAL	Local	CAPITAL	\$75,124	\$0	\$0	\$0	\$75,124
Totals			\$375,618	\$0	\$0	\$0	\$375,618

Notes

Federal Funding Source: FTA Section 5339 Discretionary Funding from FY 2019.

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$375,618



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2101-20A6 **FY 2021 PREVENTIVE MAINTENANCE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	MAINT	\$0	\$790,704	\$0	\$0	\$790,704
LOCAL	Local	MAINT	\$0	\$197,676	\$0	\$0	\$197,676
Totals			\$0	\$988,380	\$0	\$0	\$988,380

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU will be requesting Preventive Maintenance Funding for FY 2021 Section 5307 Grant Application

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$988,380



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2101 FY 2021 PREVENTIVE MAINTENANCE

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	MAINT	\$0	\$790,704	\$0	\$0	\$790,704
LOCAL	Local	MAINT	\$0	\$203,888	\$0	\$0	\$203,888
Totals			\$0	\$994,592	\$0	\$0	\$994,592

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU will be requesting Preventive Maintenance Funding for FY 2021 Section 5307 Grant Application

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$994,592



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2104-20A6 **FY 2021 TRANSIT PLANNING - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OPER	\$0	\$174,787	\$0	\$0	\$174,787
LOCAL	Local	OPER	\$0	\$43,697	\$0	\$0	\$43,697
Totals			\$0	\$218,484	\$0	\$0	\$218,484

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$218,484



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2104 FY 2021 TRANSIT PLANNING - FTA 5307

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	OPER	\$0	\$174,787	\$0	\$0	\$174,787
LOCAL	Local	OPER	\$0	\$44,982	\$0	\$0	\$44,982
Totals			\$0	\$219,769	\$0	\$0	\$219,769

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$219,769



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2105-20A6 **FY 2021 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	CAPITAL	\$0	\$27,445	\$0	\$0	\$27,445
LOCAL	Local	CAPITAL	\$0	\$6,861	\$0	\$0	\$6,861
Totals			\$0	\$34,306	\$0	\$0	\$34,306

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU is required to spend at least 1% on capital security projects per Section 5307 Security Requirements unless there is not sufficient need

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$34,306



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2105 FY 2021 TRANSIT SECURITY - FTA 5307

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5307)	Federal	CAPITAL	\$0	\$27,445	\$0	\$0	\$27,445
LOCAL	Local	CAPITAL	\$0	\$7,069	\$0	\$0	\$7,069
Totals			\$0	\$34,514	\$0	\$0	\$34,514

Notes

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

FYI: CU is required to spend at least 1% on capital security projects per Section 5307 Security Requirements unless there is not sufficient need

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$34,514



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # CU2111-20A6 **FY 2021 PURCHASE 2 ELECTRIC FIXED ROUTE BUSES**

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

FY 2021 capital replacement of two, new 35-foot low-floor fixed route electric buses and chargers.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$1,496,329	\$0	\$0	\$1,496,329
LOCAL	Local	CAPITAL	\$0	\$6,082	\$0	\$0	\$6,082
OTHER	Other	CAPITAL	\$0	\$368,000	\$0	\$0	\$368,000
Totals			\$0	\$1,870,411	\$0	\$0	\$1,870,411

Notes

Federal Funding Source: FTA FY 2019 Section 5339(c) Low or No Emission Vehicle Program

Prior Cost \$0

Future Cost \$0

Non-Federal Funding Source: Missouri Department of Natural Resources (\$368,000); City Utilities (\$6,082)

Total Cost \$1,870,411



Transportation Improvement Program - FY 2020-2023

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2111-20A1 FY 2021 PURCHASE 2 ELECTRIC FIXED ROUTE BUSES

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

FY 2021 capital replacement of two, new 35-foot low-floor fixed route electric buses and chargers.



Fund Code	Source	Phase	FY2020	FY2021	FY2022	FY2023	Total
FTA (5339)	Federal	CAPITAL	\$0	\$1,496,329	\$0	\$0	\$1,496,329
LOCAL	Local	CAPITAL	\$0	\$374,082	\$0	\$0	\$374,082
Totals			\$0	\$1,870,411	\$0	\$0	\$1,870,411

Notes

Federal Funding Source: FTA FY 2019 Section 5339(c) Low or No Emission Vehicle Program

Prior Cost \$0

Future Cost \$0

Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

Total Cost \$1,870,411

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

	Federal					Local	State		
PROJECT	FHWA (STBG-U)	FHWA (TAP)	FHWA (NHPP)	FHWA (STAP)	FHWA (STBG)	LOCAL	MoDOT	MoDOT-AC	TOTAL
2020									
EN1513-19AM1	\$488,494	\$0	\$0	\$0	\$0	\$122,122	\$0	\$0	\$610,616
EN1706	\$0	\$0	\$0	\$0	\$8,000	\$0	\$2,000	\$0	\$10,000
EN1801-18	\$0	\$0	\$0	\$0	\$12,000	\$0	\$3,000	\$0	\$15,000
EN1802-18	\$0	\$0	\$0	\$0	\$333,600	\$0	\$83,400	\$0	\$417,000
EN1803-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1901-19	\$0	\$0	\$0	\$0	\$1,600	\$0	\$400	\$0	\$2,000
EN1902-19A2	\$0	\$193,075	\$0	\$0	\$0	\$48,269	\$0	\$0	\$241,344
EN1903-19A2	\$0	\$155,439	\$0	\$0	\$0	\$42,060	\$0	\$0	\$197,499
EN1904-19A3	\$0	\$272,000	\$0	\$0	\$0	\$68,000	\$0	\$0	\$340,000
EN1905-19A3	\$324,014	\$0	\$0	\$0	\$0	\$81,004	\$0	\$0	\$405,018
EN1906-19A3	\$187,990	\$0	\$0	\$0	\$0	\$46,998	\$0	\$0	\$234,988
EN1907-19A3	\$0	\$139,621	\$0	\$0	\$0	\$34,906	\$0	\$0	\$174,527
EN1908-19A3	\$0	\$297,093	\$0	\$0	\$0	\$74,274	\$0	\$0	\$371,367
EN1909-19A3	\$183,365	\$0	\$0	\$0	\$0	\$45,841	\$0	\$0	\$229,206
EN1910-19A3	\$146,098	\$0	\$0	\$0	\$0	\$36,524	\$0	\$0	\$182,622
EN1911-19A3	\$0	\$72,708	\$0	\$0	\$0	\$18,177	\$0	\$0	\$90,885
EN1912-19A3	\$0	\$85,911	\$0	\$0	\$0	\$21,478	\$0	\$0	\$107,389
EN1913-19A3	\$110,869	\$0	\$0	\$0	\$0	\$27,717	\$0	\$0	\$138,586
EN1914-19AM2	\$0	\$0	\$0	\$0	\$25,600	\$0	\$6,400	\$0	\$32,000
EN2002-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$60,000	\$75,000
EN2003-20	\$0	\$0	\$0	\$0	\$1,600	\$0	\$400	\$0	\$2,000
EN2004-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$24,000	\$30,000
EN2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$40,000	\$50,000
EN2007-20	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
EN2008-20A3	\$78,000	\$0	\$0	\$0	\$0	\$43,500	\$0	\$0	\$121,500
EN2010-20A5	\$394,214	\$0	\$0	\$0	\$0	\$98,554	\$0	\$0	\$492,768
EN2011-20A3	\$33,603	\$0	\$0	\$0	\$0	\$8,401	\$0	\$0	\$42,004
EN2012-20A3	\$100,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$125,000
SP2001-19A6	\$0	\$0	\$0	\$0	\$125,978	\$0	\$0	\$0	\$125,978
SUBTOTAL	\$2,046,647	\$1,215,847	\$1,600	\$0	\$508,378	\$842,825	\$127,000	\$124,000	\$4,866,297

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

	Federal					Local	State		
PROJECT	FHWA (STBG-U)	FHWA (TAP)	FHWA (NHPP)	FHWA (STAP)	FHWA (STBG)	LOCAL	MoDOT	MoDOT-AC	TOTAL
2021									
EN1706	\$0	\$0	\$0	\$0	\$8,000	\$0	\$2,000	\$0	\$10,000
EN1801-18	\$0	\$0	\$0	\$264,000	\$682,400	\$0	\$236,600	\$0	\$1,183,000
EN1802-18	\$0	\$0	\$0	\$0	\$1,639,200	\$0	\$409,800	\$0	\$2,049,000
EN1803-20A6	\$2,560,000	\$0	\$0	\$0	\$0	\$640,000	\$0	\$0	\$3,200,000
EN1901-19	\$0	\$0	\$0	\$0	\$244,000	\$0	\$61,000	\$0	\$305,000
EN1914-19AM2	\$0	\$0	\$0	\$0	\$378,400	\$0	\$94,600	\$0	\$473,000
EN2002-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,000	\$5,000
EN2003-20	\$0	\$0	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
EN2004-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	\$88,800	\$111,000
EN2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$268,000	\$335,000
EN2007-20	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
EN2008-20A3	\$792,949	\$0	\$0	\$0	\$0	\$294,000	\$0	\$0	\$1,086,949
EN2009-20A3	\$217,461	\$0	\$0	\$0	\$0	\$54,365	\$0	\$0	\$271,826
EN2010-20A5	\$412,493	\$59,392	\$0	\$0	\$0	\$117,971	\$0	\$0	\$589,856
EN2011-20A3	\$253,283	\$0	\$0	\$0	\$0	\$63,321	\$0	\$0	\$316,604
EN2103-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690	\$30,760	\$38,450
SUBTOTAL	\$4,236,186	\$59,392	\$1,600	\$264,000	\$2,992,000	\$1,169,657	\$912,290	\$391,560	\$10,026,685
2022									
EN1901-19	\$0	\$0	\$196,000	\$315,000	\$704,200	\$0	\$303,800	\$0	\$1,519,000
EN2002-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,000	\$5,000
EN2003-20	\$0	\$0	\$0	\$0	\$152,800	\$0	\$38,200	\$0	\$191,000
EN2004-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$184,600	\$738,400	\$923,000
EN2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$290,600	\$1,162,400	\$1,453,000
EN2007-20	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
EN2103-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$49,382	\$199,129	\$248,511
SUBTOTAL	\$0	\$0	\$197,600	\$315,000	\$857,000	\$0	\$867,982	\$2,103,929	\$4,341,511
2023									
EN2002-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,000	\$5,000
EN2003-20	\$0	\$0	\$0	\$0	\$1,304,000	\$0	\$326,000	\$0	\$1,630,000
EN2007-20	\$0	\$0	\$8,000	\$0	\$0	\$0	\$2,000	\$0	\$10,000
SUBTOTAL	\$0	\$0	\$8,000	\$0	\$1,304,000	\$0	\$329,000	\$4,000	\$1,645,000
GRAND TOTAL	\$6,282,833	\$1,275,239	\$208,800	\$579,000	\$5,661,378	\$2,012,482	\$2,236,272	\$2,623,489	\$20,879,493

FINANCIAL CONSTRAINT

Bicycle & Pedestrian

	Federal (FHWA)					Local	MoDOT-AC	MoDOT	TOTAL
	STBG-U	TAP	NHPP	STBG	STAP				
PRIOR YEAR									
Balance		\$ 853,353	\$ -			\$ -	\$ -	\$ -	\$ 853,353
FY 2020									
Funds Anticipated	\$ 2,046,647	\$ 421,887	\$ 1,600	\$508,378.00	\$0.00	\$ 842,825	\$ 124,000	\$ 127,000	\$ 4,072,337
Funds Programmed	(\$2,046,647)	(\$1,215,847)	(\$1,600)	(\$508,378)	\$0	(\$842,825)	(\$124,000)	(\$127,000)	(\$4,866,297)
Running Balance	\$0.00	\$59,393.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,393.38
FY 2021									
Funds Anticipated	\$ 4,236,186	\$430,324.80	\$1,600.00	\$2,992,000.00	\$264,000.00	\$1,169,657.00	\$391,560.00	\$912,290.00	\$ 10,397,618
Funds Programmed	(\$4,236,186)	(\$59,392)	(\$1,600)	(\$2,992,000)	(\$264,000)	(\$1,169,657)	(\$391,560)	(\$912,290)	(\$10,026,685)
Running Balance	\$0.00	\$430,326.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,326.18
FY 2022									
Funds Anticipated	\$ -	\$438,931.30	\$197,600.00	\$857,000.00	\$315,000.00	\$0.00	\$2,103,929.00	\$867,982.00	\$ 4,780,442
Funds Programmed	\$0	\$0	(\$197,600)	(\$857,000)	(\$315,000)	\$0	(\$2,103,929)	(\$867,982)	(\$4,341,511)
Running Balance	\$0.00	\$869,257.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,257.48
FY 2023									
Funds Anticipated	\$ -	\$447,709.92	\$8,000.00	\$1,304,000.00	\$0.00	\$0.00	\$4,000.00	\$329,000.00	\$ 2,092,710
Funds Programmed	\$0	\$0	(\$8,000)	(\$1,304,000)	\$0	\$0	(\$4,000)	(\$329,000)	(\$1,645,000)
Running Balance	\$0.00	\$1,316,967.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,967.40

* STBG-Urban funds are available for use on both Bicycle/Pedestrian Projects and Roadway projects. Their distribution between these types of projects is not determined ahead of their programming by project. To see the entire amount of funding available for STBG-Urban, please visit page H-viii, Table H.2 or page H-10. STBG and STAP funding are statewide funding, with programming selected by MoDOT in consultation with OTO.

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

PROJECT	FHWA (STBG-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (IM)	FHWA (130)	Federal FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISI)	FEMA	LOCAL	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
2020																			
BA1801-18	\$0	\$0	\$0	\$0	\$0	\$0	\$413,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,400	\$0	\$0	\$0	\$517,000
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
CC1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,000
CC1802	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
CC1803-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
CC1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
CC2001-20	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$8,000
GR1403-18A1	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR1501	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
GR1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,160	\$0	\$0	\$0	\$0	\$0	\$0	\$9,040	\$0	\$0	\$0	\$45,200
GR1707-17A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
GR1801-18	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$25,000
GR1804-18	\$0	\$0	\$0	\$0	\$0	\$0	\$537,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,400	\$0	\$0	\$0	\$672,000
GR1901-20A1	\$16,091,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,603,429	\$0	\$0	\$0	\$0	\$0	\$0	\$23,695,093
GR1902-20A1	\$2,935,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$733,949	\$0	\$0	\$0	\$0	\$0	\$0	\$3,669,745
GR1903-19	\$0	\$0	\$0	\$0	\$0	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$0	\$37,000
GR1905-19	\$0	\$0	\$224,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,900	\$0	\$0	\$0	\$249,000
GR1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$95,000
GR1907-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$0	\$5,000
GR1908-19	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
GR1909-19	\$0	\$27,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$34,000
GR1910-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800	\$0	\$0	\$0	\$49,000
GR2001-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,400	\$0	\$513,600	\$0	\$642,000
GR2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$848,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,000	\$0	\$0	\$0	\$1,060,000
GR2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$4,000
GR2004-20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$35,200	\$0	\$44,000
GR2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR2007-20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	\$0	\$44,800	\$0	\$56,000
GR2009-20AM1	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000
GR2010-20A1	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,000
GR2011-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$20,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
MO1719-18A5	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1720	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,000
MO1721-18A5	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$60,000
MO1722	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1803-18	\$0	\$182,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,300	\$0	\$0	\$0	\$203,000
MO1804-18	\$332,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$83,000	\$0	\$0	\$200	\$0	\$0	\$0	\$416,000
MO1903-19	\$0	\$245,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,300	\$0	\$0	\$0	\$273,000
MO1904-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MO1905-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
MO2001-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900	\$0	\$0	\$0	\$219,000
MO2002-20	\$0	\$775,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,200	\$0	\$197,100	\$0	\$962,000
MO2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$356,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,200	\$0	\$0	\$0	\$446,000
MO2004-20	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$8,000
MO2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,200	\$0	\$724,800	\$0	\$906,000
MO2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
MO2007-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$104,000	\$0	\$130,000
MO2008-20	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$1,000
MO2010-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$90,000	\$0	\$100,000
MO2101-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,800	\$0	\$0	\$0	\$0	\$0	\$0	\$143,400	\$0	\$800	\$0	\$717,000
MO2103-19	\$0	\$181,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	\$0	\$0	\$0	\$202,000
NX1701-20A2	\$0	\$0	\$0	\$0	\$0	\$0	\$204,364	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$46,091	\$0	\$0	\$0	\$255,455
NX1704	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
NX1803-18A2	\$584,000	\$0	\$0	\$0	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0	\$145,500	\$0	\$0	\$106,500	\$0	\$0	\$0	\$1,260,000
NX1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$456,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,200	\$0	\$0	\$0	\$571,000
NX1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$71,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800	\$0	\$0	\$0	\$89,000
NX2001-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$480,000	\$0	\$600,000
OK1401-18AM4	\$1,512,439	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372,151	\$0	\$0	\$0	\$378,111	\$0	\$0	\$343,037	\$0	\$0	\$0	\$3,605,738
OK1701-20A2	\$0	\$835,000	\$0	\$0	\$0	\$0	\$0	\$2,533,170	\$0	\$0	\$0	\$374,950	\$0	\$0	\$935,780	\$0	\$0	\$0	\$4,678,900
OK1802-19A3	\$800,000	\$0	\$0	\$0	\$350,151	\$0	\$0	\$0	\$0	\$740,993	\$595,814	\$0	\$0	\$0	\$0	\$0	\$123,499	\$0	\$2,610,457
OK1803	\$105,200	\$0	\$0	\$0	\$0	\$0	\$2,674,800	\$0	\$0	\$0	\$26,300	\$0	\$0	\$0	\$668,700	\$0	\$0	\$0	\$3,475,000
OK1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$0	\$32,000
OT1901-19A5	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$262,500
RG0901-18A1	\$0	\$748,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,200	\$0	\$0	\$0	\$832,000
RP1701	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
RP1703-17A3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
RP1704-17A3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RP1802-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,600	\$0	\$0	\$0	\$1,543,000
RP1803-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,200	\$0	\$684,800	\$0	\$856,000
RP1901-18A5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,200	\$0	\$0	\$0	\$1,696,000
RP2010-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,400	\$0	\$0	\$0	\$15,400
SP1404-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SP1405-18A1	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
SP1413-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000

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FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

PROJECT	FHWA (STBG-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (UM)	FHWA (130)	Federal FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA(BUILD)	FRA (CRISB)	FEMA	LOCAL	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
2020 Continued																			
SP1415-18A1	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,000
SP1708	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
SP1709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$20,000
SP1710	\$0	\$0	\$0	\$0	\$0	\$0	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$29,000
SP1801-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1802-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1805-18	\$0	\$0	\$0	\$1,467,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000	\$0	\$0	\$0	\$1,630,000
SP1809-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,400	\$0	\$0	\$0	\$1,812,000
SP1811-18	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
SP1812-18	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
SP1815-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$35,000
SP1816-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1817-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1903-19	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
SP1904-19	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$18,000
SP1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1907-19	\$0	\$995,000	\$0	\$0	\$0	\$0	\$16,865,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,465,200	\$0	\$0	\$0	\$22,326,000
SP1908-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
SP1909-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
SP1910-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,000
SP1911-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1912-19A5	\$0	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$52,000
SP2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,000	\$0	\$0	\$0	\$630,000
SP2004-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,400	\$0	\$0	\$0	\$1,527,000
SP2005-20A3	\$0	\$0	\$0	\$0	\$0	\$0	\$907,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,600	\$0	\$0	\$0	\$1,009,000
SP2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
SP2007-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$32,000	\$0	\$40,000
SP2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
SP2009-20	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
SP2010-20	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,400	\$0	\$0	\$0	\$2,967,000
SP2011-20AM5	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
SP2012-20AM3	\$2,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990,000
SP2013-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2014-20AM3	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610,000
SP2015-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,600	\$1,682,400	\$0	\$0	\$0	\$0	\$0	\$2,103,000
SP2016-20A5	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
ST1901-19AM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,400	\$0	\$53,600	\$0	\$67,000
SUBTOTAL	\$28,107,099	\$4,064,200	\$28,800	\$1,700,100	\$46,000	\$350,151	\$31,800,964	\$5,119,861	\$0	\$10,000	\$740,993	\$11,804,153	\$1,682,400	\$0	\$13,400	\$16,000	\$53,600	\$123,499	\$99,577,468
2021																			
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
CC1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,000
CC1802	\$0	\$0	\$0	\$0	\$0	\$0	\$252,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,200	\$0	\$0	\$0	\$316,000
CC1803-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
CC1801-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1902-18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC2001-20	\$0	\$0	\$0	\$0	\$0	\$0	\$476,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,000	\$0	\$0	\$0	\$595,000
CC2101-20A5	\$0	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$18,000
GR1403-18A1	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
GR1703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,600	\$0	\$0	\$0	\$0	\$0	\$0	\$141,400	\$0	\$0	\$0	\$707,000
GR1707-17A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
GR1801-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
GR1903-19	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,200	\$0	\$0	\$0	\$2,331,000
GR1905-19	\$0	\$0	\$0	\$3,842,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,900	\$0	\$0	\$0	\$4,269,000
GR1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,600	\$0	\$0	\$0	\$1,473,000
GR1907-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$18,400	\$0	\$23,000
GR1908-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,400	\$0	\$0	\$0	\$297,000
GR1909-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,200	\$0	\$0	\$0	\$1,431,000
GR1910-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,400	\$0	\$0	\$0	\$0	\$0	\$0	\$133,600	\$0	\$0	\$0	\$668,000
GR1912-19	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$250,000
GR2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
GR2004-20	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$16,000
GR2005-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,800	\$0	\$559,200	\$0	\$699,000
GR2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,200	\$0	\$328,800	\$0	\$411,000
GR2007-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
GR2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,000	\$0	\$708,000	\$0	\$885,000
GR2010-20A1	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,000
GR2011-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$0	\$51,000
GR2101-20	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$300,000
GR2102-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,600	\$0	\$158,400	\$0	\$198,000
GR2105-20A5	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
GR2106-20A5	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
MO1718-18A5	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1720	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
MO1721-18A5	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$60,000
MO1722	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,0

Roadways

PROJECT
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FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

PROJECT	FHWA (STBG-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (IM)	FHWA (130)	Federal FHWA (BRO)	FHWA (NHPP)	FHWA (STBG)	FHWA (BUILD)	FRA (CRISI)	FEMA	LOCAL	LOCAL-AC	OTHER	MoDOT	MoDOT-GCSA	MoDOT-AC	SEMA	TOTAL
2022 Continued																			
SP1812-18	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
SP1815-20A5	\$999,828	\$0	\$0	\$0	\$0	\$0	\$723,397	\$0	\$0	\$0	\$0	\$249,951	\$0	\$0	\$180,849	\$0	\$0	\$0	\$2,154,000
SP1816-20A6	\$61,828	\$0	\$0	\$0	\$0	\$0	\$147,772	\$0	\$0	\$0	\$0	\$15,457	\$0	\$0	\$36,943	\$0	\$0	\$0	\$262,000
SP1817-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$253,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,464	\$0	\$0	\$0	\$317,319
SP1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$3,200	\$0	\$4,000
SP1908-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$2,782,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,600	\$0	\$0	\$0	\$3,478,000
SP1909-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1910-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1911-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2006-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,800	\$0	\$1,191,200	\$0	\$1,489,000
SP2008-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,800	\$0	\$0	\$0	\$1,779,000
SP2009-20	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$0	\$0	\$975,000
SP2013-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2101-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,033	\$0	\$0	\$0	\$250,033
SP2102-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,262	\$0	\$221,050	\$0	\$276,312
SP2103-20A5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,216	\$0	\$0	\$0	\$615,216
SP2201-20	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$1,000,000
SP2202-20A5	\$1,232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540,000
SUBTOTAL	\$7,073,334	\$13,504,000	\$0	\$0	\$800,000	\$0	\$11,388,224	\$619,200	\$0	\$562,000	\$0	\$2,211,235	\$0	\$0	\$6,213,067	\$762,000	\$3,229,850	\$0	\$46,362,910
2023																			
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
CC1802	\$0	\$0	\$0	\$0	\$0	\$0	\$8,268,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,200	\$0	\$0	\$0	\$10,336,000
CC1901-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$2,000
CC1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
GR1707-17A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
GR1801-18	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
GR1902-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
GR2003-20	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$20,000
GR2007-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,000	\$0	\$0	\$0	\$2,480,000
GR2010-20A1	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
MO1719-18A5	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1721-18A5	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$60,000
MO1722	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
MO1904-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MO1905-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
MO2301-20A5	\$344,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000
NX1704	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
NX2301-20A5	\$206,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,516	\$0	\$0	\$0	\$0	\$0	\$0	\$257,580
OT1901-19A5	\$243,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,775	\$0	\$0	\$0	\$0	\$0	\$0	\$303,876
SP4403-20A6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SP4025-18A1	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
SP1413-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,200	\$0	\$568,800	\$0	\$711,000
SP1802-18	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1816-20A6	\$1,030,915	\$0	\$0	\$0	\$0	\$0	\$768,172	\$0	\$0	\$0	\$0	\$257,729	\$0	\$0	\$192,043	\$0	\$0	\$0	\$2,248,859
SP1817-20A6	\$1,146,113	\$0	\$0	\$0	\$0	\$0	\$858,403	\$0	\$0	\$0	\$0	\$286,529	\$0	\$0	\$214,201	\$0	\$0	\$0	\$2,505,945
SP1906-19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,400	\$0	\$1,061,600	\$0	\$1,327,000
SP1909-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1910-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1911-19A2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP2002-20	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$3,000
SP2013-20	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SUBTOTAL	\$2,970,193	\$64,800	\$0	\$0	\$0	\$0	\$11,990,575	\$48,000	\$0	\$0	\$0	\$5,743,549	\$0	\$0	\$3,452,244	\$0	\$1,633,600	\$0	\$25,902,961
GRAND TOTAL	\$44,582,848	\$19,978,800	\$1,411,200	\$5,551,200	\$1,286,000	\$350,151	\$71,299,766	\$10,343,861	\$19,278,422	\$597,500	\$740,993	\$30,019,476	\$1,682,400	\$0	\$29,086,181	\$913,500	\$10,989,450	\$123,499	\$249,235,267

FINANCIAL CONSTRAINT

Roadways

	Federal Funding Source												Local Programmed Funds	MoDOT Programmed Funds	Other	State Operations and Maintenance	TOTAL
	STBG-U	Safety	Bridge	I/M	130	BRO	NHPP	STBG	BUILD	CRISI	FEMA	TOTAL Federal Funds					
2020 Funds Programmed	\$28,107,099	\$4,064,200	\$28,800	\$1,700,100	\$46,000	\$350,151	\$31,800,964	\$5,119,881	\$0	\$10,000	\$740,993	\$71,968,188	\$13,486,553	\$13,999,248	\$123,499	\$5,380,129	\$104,957,617
2021 Funds Programmed	\$6,432,222	\$2,345,800	\$1,382,400	\$3,851,100	\$440,000	\$0	\$16,120,003	\$4,556,800	\$19,278,422	\$25,500	\$0	\$54,432,247	\$10,260,539	\$11,699,122	\$0	\$5,476,971	\$81,868,879
2022 Funds Programmed	\$7,073,334	\$13,504,000	\$0	\$0	\$800,000	\$0	\$11,388,224	\$619,200	\$0	\$562,000	\$0	\$33,946,758	\$2,211,235	\$10,204,917	\$0	\$5,575,557	\$51,938,467
2023 Funds Programmed	\$2,970,193	\$64,800	\$0	\$0	\$0	\$0	\$11,990,575	\$48,000	\$0	\$0	\$0	\$15,073,568	\$5,743,549	\$5,085,844	\$0	\$5,675,917	\$31,578,878
Total	\$44,582,848	\$ 19,978,800	\$ 1,411,200	\$ 5,551,200	\$ 1,286,000	\$ 350,151	\$71,299,766	\$ 10,343,881	\$ 19,278,422	\$ 597,500	\$ 740,993	\$175,420,761	\$ 31,701,876	\$ 40,989,131	\$ 123,499	\$22,108,574	\$270,343,841

	Prior Year	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Available State and Federal Funding	\$10,127,993	\$ 54,832,375	\$33,511,864	\$40,437,989	\$ 26,214,000	\$165,124,221
Federal Discretionary Funding	\$0	\$ 20,985,822	\$ -	\$ -	\$ -	\$20,985,822
Available Operations and Maintenance Funding	\$0	\$5,380,129	\$5,476,971	\$5,675,557	\$5,675,917	\$22,108,574
Funds from Other Sources (Inc. Local)	\$123,499	\$13,486,553	\$10,260,539	\$2,211,235	\$5,743,549	\$31,825,375
Available Suballocated Funding	\$27,323,332	\$4,646,453	\$2,590,776	\$6,963,501	\$7,102,771	\$48,626,832
TOTAL AVAILABLE FUNDING	\$37,574,824	\$99,331,332	\$51,840,150	\$55,188,282	\$44,736,237	\$288,670,824
Prior Year Funding		\$37,574,824	\$31,948,538	\$1,919,809	\$5,169,624	--
Programmed State and Federal Funding		(\$104,957,617)	(\$81,868,879)	(\$51,938,467)	(\$31,578,878)	(\$270,343,841)
TOTAL REMAINING	\$37,574,824	\$31,948,538	\$1,919,809	\$5,169,624	\$18,326,983	\$18,326,983

Additional Funds from Other Sources include one-time FEMA and SEMA grant funding for the Riverside Bridge Replacement.

Available State and Federal Funding shown here does not include Funding Available shown on Bike/Ped Financial Constraint Page.

See Table H.9 for details on Local Share Financial Capacity.

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

	Federal			Local	Other	State	
PROJECT	FTA (5307)	FTA (5310)	FTA (5339)	LOCAL	OTHER	MoDOT	TOTAL
2020							
CU1808-20A6	\$0	\$113,837	\$0	\$213,394	\$0	\$0	\$327,231
CU2000-17A2	\$1,744,193	\$0	\$0	\$5,594,535	\$0	\$42,500	\$7,381,228
CU2001-17A2	\$775,200	\$0	\$0	\$199,890	\$0	\$0	\$975,090
CU2004-17A2	\$171,360	\$0	\$0	\$44,100	\$0	\$0	\$215,460
CU2005-20A6	\$26,907	\$0	\$0	\$6,727	\$0	\$0	\$33,634
CU2006	\$0	\$0	\$755,919	\$233,783	\$0	\$0	\$989,702
CU2007-20A6	\$0	\$0	\$300,494	\$75,124	\$0	\$0	\$375,618
CU2008-20A6	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
MO1729-19A4	\$0	\$10,954	\$0	\$2,739	\$0	\$0	\$13,693
MO1901-17A5	\$0	\$14,192	\$0	\$0	\$0	\$0	\$14,192
MO1910-19A4	\$0	\$141,768	\$0	\$35,442	\$0	\$0	\$177,210
SUBTOTAL	\$4,717,660	\$280,751	\$1,056,413	\$6,405,734	\$0	\$42,500	\$12,503,058
2021							
CU2008-20A6	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CU2100	\$1,779,077	\$0	\$0	\$5,706,426	\$0	\$42,500	\$7,528,003
CU2101-20A6	\$790,704	\$0	\$0	\$197,676	\$0	\$0	\$988,380
CU2104-20A6	\$174,787	\$0	\$0	\$43,697	\$0	\$0	\$218,484
CU2105-20A6	\$27,445	\$0	\$0	\$6,861	\$0	\$0	\$34,306
CU2111-20A6	\$0	\$0	\$1,496,329	\$6,082	\$368,000	\$0	\$1,870,411
MO1729-19A4	\$0	\$159,237	\$0	\$39,809	\$0	\$0	\$199,046
MO1901-17A5	\$0	\$14,476	\$0	\$0	\$0	\$0	\$14,476
SUBTOTAL	\$4,772,013	\$173,713	\$1,496,329	\$6,000,551	\$368,000	\$42,500	\$12,853,106
2022							
CU2008-20A6	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CU2200-19	\$1,814,658	\$0	\$0	\$5,820,554	\$0	\$42,500	\$7,677,712
CU2201-19	\$806,518	\$0	\$0	\$207,966	\$0	\$0	\$1,014,484
CU2202-19	\$178,283	\$0	\$0	\$45,882	\$0	\$0	\$224,165
CU2203-19	\$27,994	\$0	\$0	\$7,210	\$0	\$0	\$35,204
CU2204-19	\$0	\$228,283	\$0	\$358,149	\$0	\$0	\$586,432
MO1729-19A4	\$0	\$162,422	\$0	\$40,605	\$0	\$0	\$203,027
MO1901-17A5	\$0	\$14,766	\$0	\$0	\$0	\$0	\$14,766
SUBTOTAL	\$4,827,453	\$405,471	\$0	\$6,480,366	\$0	\$42,500	\$11,755,790

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

	Federal			Local	Other	State	
PROJECT	FTA (5307)	FTA (5310)	FTA (5339)	LOCAL	OTHER	MoDOT	TOTAL
2023							
CU2008-20A6	\$1,633,199	\$0	\$0	\$0	\$0	\$0	\$1,633,199
CU2300-20	\$1,850,951	\$0	\$0	\$5,820,554	\$0	\$42,500	\$7,714,005
CU2301-20	\$822,648	\$0	\$0	\$207,966	\$0	\$0	\$1,030,614
CU2302-20	\$181,850	\$0	\$0	\$45,882	\$0	\$0	\$227,732
CU2303-20	\$28,554	\$0	\$0	\$7,354	\$0	\$0	\$35,908
MO1729-19A4	\$0	\$165,670	\$0	\$41,418	\$0	\$0	\$207,088
MO1901-17A5	\$0	\$15,061	\$0	\$0	\$0	\$0	\$15,061
SUBTOTAL	\$4,517,202	\$180,731	\$0	\$6,123,174	\$0	\$42,500	\$10,863,607
GRAND TOTAL	\$18,834,328	\$1,040,666	\$2,552,742	\$25,009,825	\$368,000	\$170,000	\$47,975,561

FINANCIAL CONSTRAINT

Transit

	Federal Funding Source			Local	MoDOT	TOTAL
	5307	5310	5339			
PRIOR YEAR						
Balance	\$ -	\$ 555,612	\$ 2,585,441	\$ -	\$ -	\$ 3,141,053
FY 2020						
Funds Anticipated	\$ 10,350,859	\$ 283,845	\$ 389,993	\$ 8,116,029	\$ 42,500	\$19,183,226
Funds Programmed	(\$4,717,660)	(\$280,751)	(\$1,056,413)	(\$6,405,734)	(\$42,500)	(\$12,503,058)
Running Balance	\$5,633,199	\$558,706	\$1,919,021	\$1,710,295	\$0	\$9,821,221
FY 2021						
Funds Anticipated	\$ 2,772,013	\$ 289,521	\$ 396,792	\$ 8,805,809	\$ 42,500	\$12,306,635
Funds Programmed	(\$4,772,013)	(\$173,713)	(\$1,496,329)	(\$6,000,551)	(\$42,500)	(\$12,485,106)
Running Balance	\$3,633,199	\$674,514	\$819,484	\$4,515,553	\$0	\$9,642,750
FY 2022						
Funds Anticipated	\$ 2,827,453	\$ 295,312	\$ 403,728	\$ 9,689,405	\$ 42,500	\$13,258,398
Funds Programmed	(\$4,827,453)	(\$405,471)	\$ -	(\$6,480,366)	(\$42,500)	(\$11,755,790)
Running Balance	\$1,633,199	\$564,355	\$1,223,212	\$7,724,592	\$0	\$11,145,358
FY 2023						
Funds Anticipated	\$ 2,884,003	\$ 301,218	\$ 411,803	\$ 10,294,218	\$ 42,500	\$13,933,742
Funds Programmed	(\$4,517,202)	(\$180,731)	\$ -	(\$6,123,174)	\$ (42,500)	(\$10,863,607)
Running Balance	\$0	\$684,842	\$1,635,015	\$11,895,636	\$0	\$14,215,493

Advertising

City Utilities Transit receives over \$100,000 per year on their transit advertising contract. Advertisements are sold on buses, inside the fixed route buses, bus shelters with ad panels, and bus benches.

Utility Ratepayers

The City Utilities Customers for Electric, Gas, Water, and SpringNet provide the local match for public transportation in Springfield, Missouri. The net amount absorbed by the Utility customers varies from year to year based on the amount of budgeted expenditures for operations, maintenance, and capital expenditures.

Human Service Providers

FTA Section 5310 funding is competitively awarded on a regular basis to area Human Service Transportation providers. The 5310 awards are administered by MoDOT as set forth in an MOU and the Program Management Plan. The responsibility is on MoDOT to confirm financial capacity in administering these projects. As part of the application process and in executing vehicle purchase agreements with MoDOT, awardees are required to demonstrate financial capacity for both the match and the maintenance of any vehicle purchased. Sources for this funding depends upon the agency, but projects are not awarded to those agencies who cannot provide the requisite match.

PROJECTED REVENUES

In an effort to demonstrate that the local jurisdictions and agencies are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes, rather, the projections are adjusted each year with the revised TIP. The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Transportation Plan 2040*.

STATE AND FEDERAL

Table H.1 Summary	2020	2021	2022	2023	Total
MoDOT State/Federal Funding	\$60,230,000	\$42,020,000	\$43,902,500	\$27,859,000	\$174,011,500
BUILD (2019 Springfield Award)	\$20,960,822	\$0	\$0	\$0	\$0

*Includes Engineering and Rail funding

Table H.2	STBG-Urban	TAP	5307	5310	5339
Carryover Balance through FY2019	\$27,323,331.75	\$853,353.32	\$0	\$555,612	\$2,585,441
Anticipated Allocation FY2020	\$6,693,099.69	\$421,887.06	\$10,350,859	\$283,845	\$389,993
Anticipated Allocation FY2021	\$6,826,961.68	\$430,324.80	\$2,772,013	\$289,521	\$396,792
Anticipated Allocation FY2022	\$6,963,500.92	\$438,931.30	\$2,827,453	\$295,312	\$403,728
Anticipated Allocation FY2023	\$7,102,770.93	\$447,709.92	\$2,884,003	\$301,218	\$411,803
Total Anticipated Allocation	\$27,586,333.22	\$1,738,853.08	\$18,834,328	\$1,169,896	\$1,602,316
Programmed through FY2023	(\$50,865,681.00)	(\$1,275,239.00)	(\$16,983,377)	(\$1,040,666)	(\$2,552,742)
Estimated Carryover Balance Through FY 2023	\$4,043,983.97	\$1,316,967.40	\$1,850,951	\$684,842	\$1,635,015

Table H.9 Local Share Financial Capacity	2020	2021	2022	2023
City of Battlefield				
Total Available Revenue	\$380,610.00	\$380,610.00	\$380,610.00	\$380,610.00
Carryover Balance from Prior Year	--	\$159,735.00	\$454,269.66	\$811,715.75
Estimated Operations and Maintenance Expenditures	(\$22,352.00)	(\$22,754.34)	(\$23,163.91)	(\$23,580.86)
Estimated TIP Project Expenditures	(\$198,523.00)	(\$63,321.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$159,735.00	\$454,269.66	\$811,715.75	\$1,168,744.89
City of Nixa				
Total Available Revenue	\$2,137,719.00	\$2,137,719.00	\$2,137,719.00	\$2,137,719.00
Carryover Balance from Prior Year	--	\$1,703,973.64	\$2,850,878.94	\$4,538,585.36
Estimated Operations and Maintenance Expenditures	(\$202,241.36)	(\$205,881.70)	(\$209,587.58)	(\$213,360.15)
Estimated TIP Project Expenditures	(\$231,504.00)	(\$784,932.00)	(\$240,425.00)	(\$51,516.00)
Amount Available for Local Projects	\$1,703,973.64	\$2,850,878.94	\$4,538,585.36	\$6,411,428.21
City of Ozark				
Total Available Revenue	\$1,889,656.00	\$1,889,656.00	\$1,889,656.00	\$1,889,656.00
Carryover Balance from Prior Year	--	\$290,104.16	\$1,860,616.75	\$3,724,676.75
Estimated Operations and Maintenance Expenditures	(\$24,698.84)	(\$25,143.41)	(\$25,596.00)	(\$26,056.72)
Estimated TIP Project Expenditures	(\$1,574,853.00)	(\$294,000.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$290,104.16	\$1,860,616.75	\$3,724,676.75	\$5,588,276.03
City of Republic				
Total Available Revenue	\$2,033,343.00	\$2,033,343.00	\$2,033,343.00	\$2,033,343.00
Carryover Balance from Prior Year	--	\$1,763,962.45	\$3,505,433.03	\$5,361,744.38
Estimated Operations and Maintenance Expenditures	(\$170,826.55)	(\$173,901.42)	(\$177,031.65)	(\$180,218.22)
Estimated TIP Project Expenditures	(\$98,554.00)	(\$117,971.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$1,763,962.45	\$3,505,433.03	\$5,361,744.38	\$7,214,869.16
City of Springfield				
Total Available Revenue	\$25,582,262.00	\$25,582,262.00	\$25,582,262.00	\$25,582,262.00
Carryover Balance from Prior Year	--	\$18,967,749.28	\$29,742,798.08	\$49,472,177.86
Estimated Operations and Maintenance Expenditures	(\$2,575,693.72)	(\$2,622,056.20)	(\$2,669,253.22)	(\$2,717,299.77)
Estimated TIP Project Expenditures	(\$4,038,819.00)	(\$12,185,157.00)	(\$3,183,629.00)	(\$3,372,543.00)
Amount Available for Local Projects	\$18,967,749.28	\$29,742,798.08	\$49,472,177.86	\$68,964,597.09

Table H.9 Local Share Financial Capacity cont.	2020	2021	2022	2023
City of Strafford				
Total Available Revenue	\$115,568.00	\$115,568.00	\$115,568.00	\$115,568.00
Carryover Balance from Prior Year	--	\$63,598.00	\$175,398.39	\$287,130.96
Estimated Operations and Maintenance Expenditures	(\$3,701.00)	(\$3,767.61)	(\$3,835.43)	(\$3,904.47)
Estimated TIP Project Expenditures	(\$48,269.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$63,598.00	\$175,398.39	\$287,130.96	\$398,794.49
City of Willard				
Total Available Revenue	\$484,421.00	\$484,421.00	\$484,421.00	\$484,421.00
Carryover Balance from Prior Year		\$381,887.44	\$804,746.36	\$1,226,497.15
Estimated Operations and Maintenance Expenditures	(\$60,473.56)	(\$61,562.08)	(\$62,670.20)	(\$63,798.27)
Estimated TIP Project Expenditures	(\$42,060.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$381,887.44	\$804,746.36	\$1,226,497.15	\$1,647,119.89
Christian County				
Total Available Revenue	\$5,761,618.00	\$5,761,618.00	\$5,761,618.00	\$5,761,618.00
Carryover Balance from Prior Year	--	\$5,681,090.80	\$11,360,732.11	\$17,038,897.84
Estimated Operations and Maintenance Expenditures	(\$80,527.20)	(\$81,976.69)	(\$83,452.27)	(\$84,954.41)
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$5,681,090.80	\$11,360,732.11	\$17,038,897.84	\$22,715,561.43
Greene County				
Total Available Revenue	\$24,496,117.00	\$24,496,117.00	\$24,496,117.00	\$24,496,117.00
Carryover Balance from Prior Year	\$1,062,967.00	\$17,564,435.81	\$41,173,241.35	\$63,777,252.28
Estimated Operations and Maintenance Expenditures	(\$615,237.19)	(\$626,311.46)	(\$637,585.07)	(\$649,061.60)
Estimated TIP Project Expenditures	(\$7,379,411.00)	(\$261,000.00)	(\$1,254,521.00)	(\$5,001,000.00)
Amount Available for Local Projects	\$17,564,435.81	\$41,173,241.35	\$63,777,252.28	\$82,623,307.68
City Utilities				
Total Available Revenue	\$8,161,500.00	\$8,850,500.00	\$9,695,500.00	\$10,299,500.00
Estimated Operations and Maintenance Expenditures	(\$5,845,252.00)	(\$5,954,660.00)	(\$6,081,612.00)	(\$6,081,756.00)
Available for TIP Project Expenditures	\$2,316,248.00	\$2,895,840.00	\$3,613,888.00	\$4,217,744.00
Carryover from Prior Year	--	\$1,924,328.00	\$4,814,086.00	\$8,069,825.00
Estimated TIP Project Expenditures	(\$391,920.00)	(\$6,082.00)	(\$358,149.00)	\$0.00
Amount Available for Local Projects	\$1,924,328.00	\$4,814,086.00	\$8,069,825.00	\$12,287,569.00

TRANSIT 5310 PROGRAM OF PROJECTS

FTA Section 5310 funding is allocated annually, with 55 percent required to be used for traditional elderly and disabled transportation projects. MoDOT administers the traditional projects for the OTO region. The following pages outline the use of this funding from FY 2015 through FY 2022 as previously and currently programmed.

Program of Projects and Subrecipients	Project Description	Quantity	Funding Year	Status	FTA Amount	Local Amount	Total Amount
Arc of the Ozarks MO1702-17A5	Wide Body Cutaway Floor Plan HH	1	FY 2018	Awaiting Delivery	\$43,490	\$10,873	\$54,363
City Utilities CU1808-17A5	Division Improvements	1	FY 2018 - FY 2020	In Progress	\$332,052	\$83,013	\$415,065
OATS, Inc. MO1704-17A5	Wide Body Cutaway, Floor Plan II	2	FY 2018	Awaiting Delivery	\$92,182	\$23,046	\$115,228
Springfield-GC Parks MO1907-19A4	Wide Body Cutaway, Floor Plan GG	1	FY 2019	Awaiting Delivery	\$52,000	\$13,000	\$65,000
Arc of the Ozarks MO1908-19A4	Med. Roof Long Conversion	2	FY 2019	Awaiting Delivery	\$86,400	\$21,600	\$108,000
OATS, Inc. MO1909-19A4	Med. Roof Long Conversion with ADA Flip Seats	1	FY 2019	Awaiting Delivery	\$38,722	\$9,680	\$48,402
OATS, Inc. MO1910-19A4	Wide Body Cutaway, Floor Plan II	3	FY 2020	Programmed	\$141,768	\$35,442	\$177,210
City Utilities CC2204-19	Paratransit Buses	2	FY2022	Pending Future Application	\$228,283	\$57,071	\$285,354
Reserve MO1729-19A4	N/A	N/A	FY 2020 - FY 2022	Programmed	\$332,613	\$83,153	\$415,766
Total					\$1,347,510	\$336,878	\$1,684,388

Program of Projects and Subrecipients	Project Description	Quantity	Funding Year	Status	FTA Amount	Local Amount	Total Amount
MoDOT - MO1802-17A5	Admin		FY 18	Approved	\$13,641	\$-	\$13,641
MoDOT - MO1901-17A5	Admin		FY 2019	Approved	\$13,914	\$-	\$72,409
			FY 2020-2023	Programmed	\$58,495	\$-	
Total					\$86,050	N/A	\$86,050

Total FY 2017 Balance - FY 2023 traditional 5310 capital amount available	\$952,844
FY 2017 Balance - FY 2023 traditional 5310 capital amount awarded	(\$454,562)
Balance Remaining in reserve for 5310 traditional projects	\$498,283
Total FY 2018 - 2023 other capital amount available	\$688,399
FY 2018 - FY 2023 other capital amount awarded	(\$332,052)
FY 2023 other capital amount pending	(\$228,283)
Balance remaining for other capital	\$128,064
Total FY 2018-2023 administration available	\$86,050
FY 2018-2023 administration awarded	(\$27,555)
Balance remaining for administration	\$58,495

TAB 5

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM II.C.

FY 2021 UPWP/Operational Budget Amendment One

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

An amendment to the 2021 Unified Planning Work Program, with accompanying changes to the Operational Budget, is proposed to:

1. **Add the purchase of Aerial Photos. (+\$25,000)**
The 2020 Aerial photo delivery was delayed due to some quality control issues with the final deliverable product. The City of Springfield has elected not to bill OTO for our portion until a final acceptable product is received. The flight was completed in March 2020.
2. **Decrease the salary/fringe line. (-\$15,000)**
Estimates have been revised to reflect staffing changes.
3. **Decrease the Transportation Consultant Line. (-\$10,000)**
OTO will likely not hire consultants for studies during the irregular conditions resulting from COVID-19.
4. **Remove the 2021-2024 TIP.**
OTO elected not to adopt a new TIP, but to amend the existing TIP.

The total budget amount remains the same.

EXECUTIVE COMMITTEE ACTION TAKEN:

At its meeting on September 9, 2020, the Executive Committee recommended approval of the proposed UPWP and Operational Budget Amendment One by the Board of Directors.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

A member of the Technical Planning Committee is requested to make one of the following motions:

“Move to recommend the proposed UPWP and Operational Budget Amendment One to the Board of Directors.”

OR

“Move to recommend the proposed UPWP and Operational Budget Amendment One to the Board of Directors with the following changes...”



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

Amendment One

Unified Planning Work Program

Fiscal Year 2021

(July 1, 2020 – June 30, 2021)

APPROVED BY OTO BOARD OF DIRECTORS: June 18, 2020

Amendment One Approved _____

The Metropolitan Planning Organization (MPO) fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. The MPO does not discriminate based on race, color, national origin, English proficiency, religious creed, disability, age, sex. Any person who believes he/she or any specific class of persons has been subjected to discrimination prohibited by Title VI or related statutes or regulations may, herself/himself or via a representative, file a written complaint with the MPO. A complaint must be filed no later than 180 calendar days after the date on which the person believes the discrimination occurred. A complaint form and additional information can be obtained by contacting the Ozarks Transportation Organization (see below) or at www.ozarkstransportation.org.

For additional copies of this document or to request it in an accessible format, contact:

By mail:	Ozarks Transportation Organization 2208 W Chesterfield Blvd., Suite 101 Springfield, MO 65807
By Telephone:	417-865-3042, Ext. 100
By Fax:	417-862-6013
By Email	staff@ozarkstransportation.org

Or download it by going to www.ozarkstransportation.org.

The preparation of this report was financed in part by Metropolitan Planning Funds from the Federal Transit Administration and Federal Highway Administration, administered by the Missouri Department of Transportation. Its contents do not necessarily reflect the official views or policies of the U.S. DOT.

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Introduction

The Unified Planning Work Program (UPWP) is a description of the proposed activities of the Ozarks Transportation Organization during Fiscal Year 2020 (July 2020 - June 2021). The program is prepared annually and serves as a basis for requesting federal planning funds from the U.S. Department of Transportation through the Missouri Department of Transportation. All tasks are to be completed by OTO staff unless otherwise identified.

It also serves as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating agencies. This document was prepared by staff from the Ozarks Transportation Organization (OTO), the Springfield Area Metropolitan Planning Organization (MPO), with assistance from various agencies, including the Missouri Department of Transportation (MoDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), City Utilities (CU) Transit, and members of the OTO Technical Planning Committee consisting of representatives from each of the nine OTO jurisdictions. Federal funding is received through a Federal Transportation Grant from the Federal Highway Administration and the Federal Transit Administration, known as a Consolidated Planning Grant (CPG).

The implementation of this document is a cooperative process of the OTO, Missouri Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, City Utilities Transit, and members of the OTO Technical Planning Committee and OTO Board of Directors.

The OTO is interested in public input on this document and all planning products and transportation projects. The Ozarks Transportation Organization's Public Participation Plan may be found on the OTO website at:

https://media.ozarkstransportation.org/documents/2017_Public_Participation_Plan.pdf

The planning factors used as a basis for the creation of the UPWP are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system;
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

Important Metropolitan Planning Issues

The mission of the Ozarks Transportation Organization is:

“To Provide a Forum for Cooperative Decision-Making in Support of an Excellent Transportation System.”

In fulfilling that mission, much staff time and effort are spent bringing together decision-makers who make funding and planning decisions that better the transportation network, including all modes. Transportation Plan 2040 is continuing to guide the decisions of the region.

Destination 2045, the Metropolitan Transportation Plan update, is underway. The public input process started in early 2020, and the initial draft should be ready for public comment in early 2021. While the plan has yet to be developed, the community seems to have a renewed interest in multimodal transportation. In addition, the lack of adequate revenue will be an obvious issue.

Staff will continue to prioritize projects for placement in the Transportation Improvement Program and Statewide Transportation Improvement Program. The work done during the last fiscal year in determining the best way to prioritize projects will be implemented during the next year. With the lack of needed funding, this will be a difficult task.

Committee work will continue to look at Traffic Incident Management and Coordination, Transit Coordination and Bicycle and Pedestrian Planning.

Most of the work undertaken by OTO recurs annually. This work includes preparation of the Transportation Improvement Program, work with committees, soliciting public involvement, and implementing the various plans adopted by the OTO.

Anticipated Consultant Contracts

The table below lists the anticipated consultant contracts for the 2021 Fiscal Year. Most of the contracts listed below are carryover multi-year contracts.

Cost Category	Budgeted Amount FY 2021
Travel Sensing & Travel Time Services Project	\$3,000
Audit	\$4,640
Professional Services Fees	\$50,000
Data Storage/Backup	\$4,400
IT Maintenance Contract	\$12,000
Online TIP Tool Maintenance	\$9,600
Travel Demand Model Update	\$15,000
Transportation Consultant/Modeling Services	\$20,000
Webhosting	\$900
Payroll	\$4,000
Total Consultant Usage	\$133,540

Items to be purchased that exceed \$5,000

IT Maintenance Contract	\$12,000
Online TIP Tool Maintenance	\$9,600
Professional Services Fees	\$50,000
Transportation Consultant/Modeling Services	\$30,000
Travel Demand Model Update	\$15,000
Tablet Upgrade	\$11,500
Aerial Photos	\$25,000

Task 1 - OTO General Administration

Conduct daily administrative activities including accounting, payroll, maintenance of equipment, software, and personnel needed for federally required regional transportation planning activities.

Work Elements	Estimated Cost
1.1 Financial Management	\$35,901
<i>July to June</i> Consultant Contract	
Responsible Agency – OTO	
<ul style="list-style-type: none"> • Preparation of quarterly financial reports, payment requests, payroll, and year-end reports to MoDOT. • Maintenance of OTO accounts and budget, with reporting to Board of Directors. • Dues calculated, and statements mailed. 	
1.2 Financial Audit	\$7,000
<i>August to December</i>	
Consultant Contract	
Responsible Agency – OTO	
<ul style="list-style-type: none"> • Conduct an annual and likely single audit of FY 2020 and report to Board of Directors. • Implement measures as suggested by audit. 	
1.3 Unified Planning Work Program (UPWP)	\$11,250
<i>July to June</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> • Amendments to the FY 2021 UPWP as necessary. • Development of the FY 2022 UPWP, including subcommittee meetings, presentation at Technical Planning Committee and Board of Directors Meetings, and public participation in accordance with the OTO Public Participation Plan. • UPWP Quarterly Progress Reports. • Invoicing and Year-end Report • Obtain Board of Directors, MoDOT and ONE DOT approval of FY2022 UPWP 	
1.4 Travel and Training.....	\$47,500
<i>July to June</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> • Travel to meetings regionally nationally and statewide. Training and development of OTO staff and OTO members through educational programs that are related to OTO work committees. 	
Possible training includes:	
<ul style="list-style-type: none"> ○ Association of MPOs Annual Conference ○ Mid-American Geographic Information Consortium (MAGIC) Conference ○ Institute for Transportation Engineers Conferences including meetings of the Missouri Valley Section and Ozarks Chapter ○ ITE Web Seminars ○ Missouri Chapter and National, American Planning Association Conference and Activities ○ Geographic Information Systems (GIS) Advanced Training (ESRI's Arc Products) ○ Missouri Public Transit Association Annual Conference 	

- MoDOT, Local and OTO Planning Partners Meetings
- MoDOT Statewide Planning Partner Meeting (Jefferson City)
- Government Finance Officers Association
- Employee Educational Assistance
- Provide Other OTO Member Training Sessions, as needed and appropriate
- Transportation Research Board Training and Conference
- Performance Based Planning Training

1.5 General Administration and Contract Management\$25,000

July to June

Responsible Agency – OTO

- Coordinate contract negotiations
- Update the governing Memorandum of Understanding.
- Prepare contract Addendums.
- Legal Services.
- Bylaw amendments as needed.

1.6 Electronic Support for OTO Operations\$36,000

July to June

Responsible Agency – OTO

- Maintain and update website www.ozarkstransportation.org.
- Maintain and update website www.Let'sGoSmart.org.
- Maintain and update OTO Facebook and Twitter pages.
- Software updates.
- Web hosting, backup services and maintenance contracts. **Consultant Contract**
- Graphics and website updates.

End Products for FY 2021

- Complete quarterly progress reports, payment requests and the end-of-year report provided to MoDOT.
- Financial reporting to the Board of Directors.
- Calculate dues and send out statements.
- FY 2020 Audit Report.
- Adoption of FY 2022 UPWP.
- Execute annual CPG Grant.
- FY 2021 UPWP Amendments as needed.
- Attendance of OTO staff and OTO members at the various training programs.
- Legal Document revisions as needed.
- Monthly content updates to websites.
- Social media postings.
- Graphics for documents.
- Legal services.
- Updated By-laws

Tasks Completed in FY 2020

- Quarterly progress reports, payment requests and year end reports for MoDOT (Completed June 2020).
- Quarterly Financial Reporting to the Board of Directors (Completed June 2020).
- Dues calculated and mailed statements for FY 2020 (Completed April 2020).
- FY 2019 Audit Report (December 2019).
- FY 2021 UPWP developed and approved by OTO Board of Directors, MoDOT and ONE DOT (Completed June 2020).
- Staff attended various conferences and training (Completed June 2020).
- Monthly website maintenance (Completed June 2020).
- Social Media Postings.
- Graphics for documents.
- Legal Services
- UPWP Amendments and Administrative Modifications.

Training Attended in FY 2020

- Missouri GIS Conference
- Ohio Freight Conference/MAFC Conference
- Highway Safety & Traffic Blueprint Conference
- APA Conferences
- Association of Metropolitan Planning Organizations Annual Conference
- Grants Management Training- Grants Management USA
- MoDOT AV/CV Workshop
- OCITE Training
- SHRM and SAHRA Training
- AGA and GFOA Trainings
- MoDOT Statewide Planning Partner Meeting (Jefferson City)

Funding Sources

Local Match Funds	\$26,415	18.0851%
Federal CPG Funds	\$115,541	71.0359%
Federal STBG Funds	\$17,695	10.879%
Total Funds	\$162,651	100.00%

Task 2 – OTO Committee Support

Support various committees of the OTO and participate in various community committees directly relating to regional transportation planning activities.

Work Elements	Estimated Cost
----------------------	-----------------------

2.1 OTO Committee Support	\$145,000
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July to June

Responsible Agency – OTO

- Conduct and staff all Bicycle and Pedestrian Advisory Committee, Board of Directors, Executive Committee, Local Coordinating Board for Transit, Technical Planning Committee and Traffic Incident Management meetings.
- Respond to individual committee requests.
- Facilitate and administer any OTO subcommittees formed during the Fiscal Year.

2.2 Community Committee Participation	\$19,205
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July to June

Responsible Agency – OTO

- Participate in and encourage collaboration among various community committees directly related to transportation. Committees include:
 - City of Springfield Traffic Advisory Board
 - Community Partnership Transportation Collaborative
 - CU Fixed Route Advisory Committee
 - Missouri Public Transit Association
 - MoDOT Blueprint for Safety
 - Ozarks Clean Air Alliance and Clean Air Action Plan Committee
 - Ozark Greenways Technical Committee
 - Ozark Greenways Sustainable Transportation Advocacy Resource Team (STAR Team)
 - SeniorLink Transportation Committee
 - The Springfield Area Chamber of Commerce Transportation Committee
 - The Southwest Missouri Council of Governments Board and Transportation Advisory Committee
 - Area Chambers of Commerce
 - Worked with Springfield Transportation Collaborative (Completed June 2020).
 - Other committees as needed

2.3 OTO Policy and Administrative Documents	\$10,000
---	----------

July to June

Responsible Agency – OTO

- Process amendments to bylaws, policy documents, and administrative staff support consistent with the OTO organizational growth.

2.4 Public Involvement.....\$32,500*July to June*

Responsible Agency – OTO

- Maintain OTO website with public comments posted by work product.
- Publish public notices and press releases.
- Comply with Missouri Sunshine Law requirements, including record retention.
- Annual Public Participation Plan (PPP) Evaluation.
- Continue to utilize social media for public education and input.

2.5 Member Attendance at OTO Meetings\$36,000*July to June*

Responsible Agencies – OTO and Member Jurisdictions

- OTO member jurisdiction member's time spent at OTO meetings.

End Products for FY 2021

- Conduct meetings, prepare agendas and meeting minutes for OTO Committees, Subcommittees, and Board of Directors.
- Attendance of OTO staff and OTO members at various community committees.
- Revisions to bylaws, inter-local agreements, and the Public Participation Plan as needed.
- Document meeting attendance for in-kind reporting.
- Public input tracked and published.
- Continued work with the MoDOT Blueprint for Safety.
- Implementation of PPP through website and press release.
- Annual PPP Evaluation.

Tasks Completed in FY 2020

- Conduct meetings, prepare agendas and meeting minutes for OTO Committees, Subcommittees, and Board of Directors.
- Documented meeting attendance for in-kind reporting (Completed June 2020).
- Staff participated in multiple community committees (Completed June 2020).
- Update of Public Participation Plan (PPP) and implementation of PPP through website and press releases (Completed June 2020).
- Public input tracked and published (Completed June 2020).
- Staff attended meetings and worked with the MO Coalition of Roadway Safety SW District to evaluate projects (Completed June 2020).
- One Bylaw Amendment.
- Annual PPP Evaluation.

Funding Sources

Local Match Funds	\$7,893	14.1687%
In-kind Services*	\$36,000	3.9164%
Federal CPG Funds	\$172,408	71.0359%
Federal STBG Funds	\$26,404	10.879%
Total Funds	\$242,705	100.00%

*The maximum amount of in-kind credit available to the OTO is 80% of the total value of in-kind time.

Task 3 – General Planning and Plan Implementation

This task addresses general planning activities, including the OTO Long Range Transportation Plan (LRTP), approval of the functional classification map, the Congestion Management Process (CMP), and the Bicycle and Pedestrian Plan, as well as the implementation of related plans and policies. FAST Act guidance will continue to be incorporated as it becomes available.

Work Elements	Estimated Cost
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3.1 OTO Long Range Transportation Plan (LRTP), <i>Transportation Plan 2040</i>	\$38,000
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July to June

Responsible Agency – OTO

- Process amendments to the Long-Range Transportation Plan, including the Major Thoroughfare Plan.
- Continued Implementation of Action Items
- One-page summary report on status of implementation plan

3.2 Performance Measures	\$23,705
---------------------------------	-----------------

July to June

Responsible Agency – OTO

- Continue to set and monitor performance targets, in coordination with MoDOT and City Utilities, as outlined in MAP-21 and continued by the FAST Act.
- Production of an annual state of transportation report to monitor the performance measures as outlined in the Long-Range Transportation Plan, incorporating connections to FAST Act performance measures.

3.3 Congestion Management Process Implementation	\$12,000
---	-----------------

July to December

Responsible Agency – OTO

- Coordinate ongoing data collection efforts.
- Review goals and implementation strategies to ensure effective measurements are being used for evaluation of the system.
- Use travel time data for Annual Report.
- Conduct before and after analysis for completed projects.

3.4 Federal Functional Classification Maintenance and Updates	\$5,300
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July to June

Responsible Agency – OTO

- Annual call for updates.
- Other periodic requests will be processed as received.
- Seek approval of requests by OTO Board, MoDOT, and USDOT.

3.5 Bicycle and Pedestrian Plan Implementation	\$25,000
---	-----------------

July to June

Responsible Agency – OTO

- The Bicycle and Pedestrian Advisory Committee will continue the coordination and monitoring of the implementation of the OTO Bicycle and Pedestrian Plan and Regional Bicycle and Pedestrian Trail Investment Study.

3.6 Freight Planning\$9,500

July to June

Responsible Agency – OTO

- Participate in the Southwest Missouri Freight Advisory Committee. The goal is to analyze local goods movement and identify essential freight corridors.
- Participation in the Heartland Freight Technology Plan.
- Coordinate local stakeholders for Heartland Freight Technology Plan.

3.7 Traffic Incident Management Planning\$9,500

July to June

Responsible Agency – OTO

- Continued Implementation of the Traffic Incident Management Action Plan.

3.8 Air Quality Planning\$7,500

July to June

Responsible Agency – OTO

- Staff serves on the Ozarks Clean Air Alliance along with the Springfield Department of Environmental Services, which is implementing the regional Clean Air Action Plan, in hopes to preempt designation as a non-attainment area for ozone and PM_{2.5}.

3.9 Hazard Environmental Assessment.....\$5,000

July to December

Responsible Agency – OTO

- Use database to identify endangered species and flood vulnerable facilities with potential transportation improvements.

3.10 Demographics and Future Projections\$17,400

July to June

Responsible Agency – OTO

- Continue to analyze growth and make growth projections for use in transportation decision-making by collecting and compiling development data into a demographic report that will be used in travel demand model runs, plan updates, and planning assumptions.

3.11 Geographic Information Systems (GIS)\$39,000

July to June

Responsible Agency – OTO

- Continue developing the Geographic Information System (GIS) and work on inputting data into the system that will support Transportation Planning efforts. Specific emphasis will be given to incorporating traffic data.
- GIS licenses.

3.12 Mapping and Graphics Support for OTO Operations\$18,700*December to June*

Responsible Agency – OTO

- Development and maintenance of mapping and graphics for OTO activities, including, but not limited to, the OTO website, OTO publications, and other printed or digital materials.

3.13 Support for Jurisdictions Plans.....\$10,500*July to June*

Responsible Agency – OTO

- Provide support for Long Range Transportation Planning for member jurisdictions.
- Development a transportation planning one-sheet handout and host short trainings as requested.

3.14 Studies of Parking, Land Use, and Traffic Circulation.....\$7,000*July to June*

Responsible Agency – OTO

- Studies that are requested by member jurisdictions to look at traffic, parking, or land use.

3.15 Transportation Consultant/Modeling Services.....~~\$30,000~~ \$20,000*July to June*

Consultant Contract

Responsible Agency – OTO

- Travel Demand Model Scenarios to assist with Long Range Transportation Plan implementation.
- Data collection efforts to support the OTO planning products, signal timing, and transportation decision-making.

3.16 Civil Rights Compliance\$5,500*July to June*

Responsible Agency – OTO

- Meet federal and state reporting requirements for Title VI and Americans with Disabilities Act (ADA).
- Semiannual DBE reporting.
- Semiannual Title VI/ADA reporting.
- Accept and process complaint forms and review all projects for Title VI/ADA compliance.
- Continue to include Environmental Justice and Limited English Proficiency requirements in planning process.

3.17 Travel Demand Model Update.....\$15,000*July to June*

Consultant Contract

Responsible Agency – OTO

- Develop model scenario for financially constrained 20-year project list.

3.18 Transportation Plan 2045\$39,700*July to June*

Responsible Agency – OTO

- Continue to develop Draft Plan
- Seek public input on Draft
- Final Plan adoption

3.19 Aerial Photography\$25,000*July to August*

Responsible Agency – OTO

- Cooperatively Purchase Aerial Photography with the City of Springfield, City Utilities, and other local jurisdictions. OTO pays a flat fee of the overall expected cost of \$273,195.50. 100% of the OTO portion will be used for regional transportation planning.

End Products for FY 2021

- Amendments to the LRTP as necessary.
- Continued implementation of Bicycle and Pedestrian Plan with report documenting accomplishments.
- Continued monitoring of attainment status.
- Demographic Report.
- Annual State of Transportation Report.
- Studies in accordance with Long Range Transportation Plan as needed.
- Federal Functional Classification Map maintenance and updates.
- GIS maintenance and mapping.
- Travel Demand Model update.
- Transportation data in GIS.
- Other projects as needed.
- Semiannual DBE reporting submitted to MoDOT.
- Title VI/ADA semiannual reporting and complaint tracking submitted to MoDOT.
- Implementation of Traffic Incident Management Action Plan.
- Adoption of ongoing performance targets as needed.

Tasks Completed in FY 2020

- Major Thoroughfare Plan Amendments
- Maintenance of GIS System Layers (Completed June 2020).
- Continued Monitoring of Attainment Status (Completed June 2020).
- Performance Measure Report (Completed July 2019).
- Assist jurisdictions compliance with Major Thoroughfare Plan.
- Annual State of Transportation Report.
- Bike/Ped Implementation Report (October 2019)
- Called for Federal Function Class Updates.
- TIM Implementation Report.
- DBE Report submitted to MoDOT (Completed October 2019 and April 2020).
- Title VI Questionnaire Report submitted to MoDOT (Completed October 2019 and February 2020).

- Title VI Annual Survey submitted to MoDOT (Completed February 2020).
- Completed travel time analysis for prioritization purposes.
- Aerial Photography files received
- Congestion Management Process Update

Funding Sources

Local Match Funds	\$60,280	18.0851%
Federal CPG Funds	\$236,766	71.0359%
Federal STBG Funds	\$36,259	10.879%
Total Funds	\$333,305	100.00%

Task 4 – Project Selection and Programming

Prepare a four-year program for anticipated transportation improvements and amendments as needed.

Work Elements	Estimated Cost
4.1 FY 2021-2024 Transportation Improvement Program (TIP)	\$16,000
<i>July to August</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> Complete and publish the 2021-2024 TIP. <ul style="list-style-type: none"> Item should be on the July Technical Planning Committee Agenda and the August Board of Directors Agenda. 	
4.2 FY 2022-2025 Transportation Improvement Program (TIP)	\$25,000 \$26,000
<i>October to June</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> Begin development of the 2022-2025 TIP. Conduct the Public Involvement Process for the TIP (October-August). Work with the TIP subcommittees. Complete Draft document. Align document with MoDOT fiscal year. 	
4.3 Project Programming	\$21,705
<i>July to June</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> Process all modifications to the FY 2020-2023 and the FY 2021-2024 TIPs including the coordination, advertising, public comment, Board approval and submissions to MoDOT for incorporation in the STIP. Solicit and advertise for projects. Award funding and program projects. 	
4.4 Federal Funds Tracking	\$13,200
<i>July to June</i>	
Responsible Agency – OTO	
<ul style="list-style-type: none"> Gather obligation information and develop the Annual Listing of Obligated Projects and publish to website. Monitor STBG-Urban and TAP balances. Track area cost-share projects. Publish Funds Balance Report two times per year. Track reasonable progress on project implementation following programming. 	
4.5 Online TIP Tool Maintenance	\$9,600
<i>July to June</i>	
Consultant Contract	
Responsible Agency – OTO	
<ul style="list-style-type: none"> Maintenance contract for web-based tool to make an online searchable database for projects. 	

4.6 STIP Project Prioritization and Scenarios\$17,500*July to June*

Responsible Agency – OTO

- Revise Prioritization Criteria and score projects.
- Subcommittee meetings to rank projects
- Final recommendations provided to MoDOT

End Product(s) for FY 2021

- TIP amendments, as needed.
- Draft of the FY 2022-2025 Transportation Improvement Program.
- ~~Approved FY 2021-2024 Transportation Improvement Program.~~
- Annual Listing of Obligated Projects.
- Federal Funds Balance Reports.
- Online searchable database of TIP projects.
- Award funding and program projects.
- STIP Prioritization and Scenarios
- Revised Prioritization Criteria as warranted
- Publish Funds Balance Report

Tasks Completed in FY 2020

- Amended the FY 2020-2023 TIP numerous times (Completed June 2020).
- Annual Listing of Obligated Projects for FY 2020 (Completed December 2019).
- Maintained fund balance information (Completed June 2020).
- Published funds balance report
- Maintained online searchable database of TIP projects (Completed June 2020).
- Draft 2021-2024 TIP
- Revised Prioritization Criteria

Funding Sources

Local Match Funds	\$16,097	18.0851%
Federal CPG Funds	\$63,226	71.0359%
Federal STBG Funds	\$9,683	10.879%
Total Funds	\$89,005	100.00%

Task 5 – OTO Transit Planning

Prepare plans to provide efficient and cost-effective transit service for transit users. City Utilities (CU) is the primary fixed-route transit operator in the OTO region. Fixed route service is provided within the City of Springfield seven days a week. City Utilities also offers paratransit service for those who cannot ride the fixed-route bus due to a disability or health condition.

Work Elements	Estimated Cost
5.1 Operational Planning	\$8,000
<i>July to June</i>	
Responsible Agencies – OTO	
<ul style="list-style-type: none"> • OTO staff shall support operational planning functions with available data. • Occasionally OTO staff, upon the request of City Utilities (CU), provides information toward the National Transit Database Report, such as the data from the National Transit Database bus survey. • Attend the CU Advisory Committee. 	
5.2 Transit Coordination Plan Implementation	\$10,800
<i>July to June</i>	
Responsible Agencies – OTO, Human Service Transit Providers	
<ul style="list-style-type: none"> • Transit Coordination Plan Implementation with one-page report on status of action items. https://media.ozarkstransportation.org/documents/Transit-Coordination-Plan-2017.pdf • As part of the TIP process, a competitive selection process will be conducted for selection of projects utilizing relevant federal funds. • OTO staffing of the Local Coordinating Board for Transit. • OTO staff to maintain a list of operators developed in the transit coordination plan for use by City Utilities (CU) and other transit providers in the development of transit plans. • Research additional funding for senior centers and human service agencies. 	
5.3 Program Management Plan Implementation	\$5,000
<i>July to June</i>	
Responsible Agencies – OTO	
<ul style="list-style-type: none"> • Continue to implement the Program Management Plan. https://media.ozarkstransportation.org/documents/Program-Management-Plan-2018.pdf 	
5.4 Data Collection and Analysis	\$10,000
<i>July to June</i>	
Responsible Agencies – OTO	
<ul style="list-style-type: none"> • OTO will assist CU in providing necessary demographic analysis for proposed route and/or fare changes. • OTO's staff assistance in collecting ridership data for use in transit planning and other OTO planning efforts. • Explore barriers to transit use. 	

5.5 Community Support\$6,000*July to June*

Responsible Agencies – OTO

- OTO will assist the City of Springfield in transit planning for the Impacting Poverty Commission support initiatives.
- Assist City of Springfield in exploring high frequency transit.
- Attend Missouri Public Transit Board meetings.

5.6 ADA/Title VI Appeal Process.....\$3,000*July to June*

Responsible Agencies – OTO

- OTO staff assistance on CU Transit ADA/Title VI Appeal Process.

End Products for FY 2021

- Transit agency coordination
- Special Studies
- LCBT agendas, minutes, and meetings.
- CU Transit ADA/Title VI Appeals as requested.
- Data collection
- PMP review
- Monitor 5310 vehicle delivery and OTO balance.
- Continued Transit Coordination Plan Implementation
- Regional paratransit coordination
- Transit Signal Priority Committee

Tasks Completed in FY 2020

- Solicited for 5310 FTA funding, rank applications and program projects for TIP amendments (Completed December 2019).
- LCBT agenda, minutes, and meetings (Completed June 2020)
- Transit agency coordination
- CU Transit Services Origin/Destination Accessibility Analysis

Funding Sources

Local Match Funds	\$7,741	18.0851%
Federal CPG Funds	\$30,403	71.0359%
Federal STBG Funds	\$4,656	10.879%
Total Funds	\$42,800	100%

Task 6 – City Utilities Transit Planning (FTA 5307 Funding for City Utilities)

Work Elements	Estimated Cost
6.1 Operational Planning	\$123,312
<i>July to June</i>	
Responsible Agencies – City Utilities	
<ul style="list-style-type: none"> Route analysis. City Utilities Transit grant submittal and tracking. City Utilities Transit collection and analysis of data required for the National Transit Database Report. City Utilities Transit participation in Ozarks Transportation Organization committees and related public hearings. CU Transit collection of data required to implement the requirements of the Americans with Disabilities Act and non-discriminatory practices (FTA Line Item Code 44.24.00). 	
6.2 ADA Accessibility.....	\$22,000
<i>July to June</i>	
Responsible Agencies – City Utilities	
<ul style="list-style-type: none"> CU Transit ADA accessibility projects for the past New Freedom grants and future Section 5310 grants. 	
6.3 Transit Fixed Route and Regional Service Analysis Implementation	\$8,100
<i>July to June</i>	
Responsible Agencies – City Utilities	
<ul style="list-style-type: none"> CU will implement recommendations of the Transit Fixed Route Regional Service Analysis. 	
6.4 Service Planning	\$54,000
<i>July to June</i>	
Responsible Agencies – City Utilities	
<ul style="list-style-type: none"> Collection of data from paratransit operations as required. CU Transit development of route and schedule alternatives to make services more efficient and cost-effective within current hub and spoke system operating within the City of Springfield. (FTA Line Item Code 44.23.01) Title VI service planning. 	
6.5 Financial Planning	\$37,000
<i>July to June</i>	
Responsible Agency – City Utilities	
<ul style="list-style-type: none"> CU Transit preparation and monitoring of long and short-range financial and capital plans and identification of potential revenue sources. 	

6.6 Competitive Contract Planning\$1,780*July to June*

Responsible Agencies – City Utilities

- CU Transit will study opportunities for transit cost reductions using third-party and private sector providers.

6.7 Safety, Security and Drug and Alcohol Control Planning\$5,900*July to June*

Responsible Agencies – City Utilities

- Implementation of additional safety and security policies as required by FAST Act.

6.8 Transit Coordination Plan Implementation\$6,000*July to June*

Responsible Agencies – City Utilities and Ozarks Transportation

- Updating and implementation of the Transit Coordination Plan, due to Section 5310 grants and MAP-21 changes. To include annual training for applicants of 5310 funding and a focus on education, including media outreach.

6.9 Program Management Plan.....\$3,000*July to June*

Responsible Agencies – City Utilities

- Review the existing program management plan to ensure compliance with FAST Act and future reauthorization. Depending on final federal guidance Section 5339 grants may require a Program Management Plan.

6.10 Data Collection and Analysis.....\$8,908*July to June*

Responsible Agencies – City Utilities

- Update demographics for CU's Title VI and LEP Plans.
- CU will collect and analyze, ridership data for use in transit planning and other OTO planning efforts.
- TAM Plan – CU will be conducting the data gathering, asset analysis and reporting activities to send asset data to MODOT to be included on the MODOT TAM Plan.

End Products for FY 2021

- Operational Planning
- ADA Accessibility
- Fixed Route Analysis
- Service Planning
- Financial Planning
- Competitive Contract Planning
- Safety Planning

- Transit Coordination Plan
- Program Management Plan
- Data Collection & Analysis

Tasks to be Completed in FY 2020

- Operational Planning
- ADA Accessibility
- Fixed Route Analysis
- Service Planning
- Financial Planning
- Competitive Contract Planning
- Safety, Security and Drug and Alcohol Planning
- Transit Coordination Plan
- Data Collection & Analysis

Funding Sources

CU Match Funds	\$54,000	20%
FTA 5307 Funds	\$216,000	80%
Total Funds	\$270,000	100%

Task 7 – Special Studies and Projects

Conduct special transportation studies as requested by the OTO Board of Directors, subject to funding availability. Priority for these studies shall be given to those projects that address recommendations and implementation strategies from the Long-Range Transportation Plan.

Work Elements**Estimated Cost**

7.1 Continued Coordination with entities that are implementing Intelligent Transportation Systems
\$8,750

July to June

Responsible Agency – OTO

- Coordination with the Traffic Management Center in Springfield and with City Utilities Transit as needed.

7.2 Grant Applications\$6,500

July to June

Responsible Agency – OTO

- Working on partnerships with DOT, HUD, EPA, and USDA through developing applications for discretionary funding programs for livability and sustainability planning. Project selection could result in OTO administering livability/sustainability-type projects.

7.3 Other Special Studies in accordance with the Adopted Long-Range Transportation Plan\$11,500

July to June

Responsible Agency – OTO

- Studies relating to projects in the Long-Range Transportation Plan.
- Continued work with City of Springfield to update the Comprehensive Plan.
- Continued work with City of Republic to update the Comprehensive Plan.
- Continued work with City of Nixa to update the Comprehensive Plan.
- Continued work with City of Strafford to update the Comprehensive Plan.

7.4 Travel Sensing & Travel Time Service Project.....\$3,000

July to June

Responsible Agency – OTO

- Ongoing maintenance of WiFi travel time units.

End Products for FY 2021

- ITS Coordination.
- Grant Applications.
- Study for projects in the Long-Range Transportation Plan.

Tasks Completed in FY 2020

- ITS Coordination (Completed June 2020).
- Worked with City of Springfield Comprehensive Plan Update.
- Worked with City of Republic Comprehensive Plan Update.

- Ongoing maintenance of Wifi travel time units.
- Explored BUILD Grant/INFRA Grant Opportunities.

Funding Sources

Local Match Funds	\$5,380	18.0851%
Federal CPG Funds	\$21,133	71.0359%
Federal STBG Funds	\$3,237	10.879%
Total Funds	\$29,750	100.00%

Task 8 – Transportation Demand Management

Planning Activities to support the Regional Rideshare program, as well as efforts to manage demand on the transportation system.

Work Elements	Estimated Cost
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8.1 Coordinate Employer Outreach Activities	\$4,000
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July to June

Responsible Agencies – OTO, City of Springfield

- Work with the City of Springfield to identify and coordinate with major employers to develop employer-based programs that promote ridesharing and other transportation demand management (TDM) techniques within employer groups.
- Update the Rideshare Brochure design and publication.

8.2 Collect and Analyze Data to Determine Potential Demand	\$15,000
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July to June

Responsible Agency – OTO

- Gather and analyze data to determine the best location in terms of demand to target ridesharing activities.

End Product(s) for FY 2021

- Annual report of TDM activities, including number of users, employer promotional activities, results of location data analysis, and benefits to the region.

Tasks Completed in FY 2020

- Annual report of TDM activities, including number of users, employer promotional activities, results of location data analysis, and benefits to the region.
- Updated Rideshare Brochure.
- New Rideshare Informational signs to reflect transition to web-based system

Funding Sources

Local Match Funds	\$3,436	18.0851%
Federal CPG Funds	\$13,497	71.0359%
Federal STBG Funds	\$2,067	10.879%
Total Funds	\$19,000	100.00%

Task 9 – MoDOT Transportation Studies & Data Collection

Work Elements	Estimated Cost
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MoDOT Transportation Studies and Data Collection	\$23,724
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July to June	MoDOT Southwest District - \$23,724
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Responsible Agency – MoDOT Southwest District

- MoDOT, in coordination with OTO and using non-federal funding, performs several activities to improve the overall efficiency of the metropolitan transportation system.
 - OTO and MoDOT work to conduct a Traffic Count Program to provide hourly and daily volumes for use in the Congestion Management Process, Long Range Transportation Plan, and Travel Demand Model.
 - Transportation studies would be conducted to provide accident data for use in the Congestion Management Process.
 - Speed studies would be conducted to analyze signal progression to meet requirements of the Congestion Management Process.
 - Miscellaneous studies to analyze congestion along essential corridors may also be conducted.
 - Maintenance of the travel time collection units.

MoDOT Position	Annual Salary	Annual Fringe	Annual Additive	Total	% Time	Eligible
Traffic Center Manager	\$73,956	\$55,460	\$8,335	\$137,750	1%	\$ 1,378
Senior Traffic Study Specialist	\$55,968	\$43,532	\$6,308	\$105,808	7%	\$ 7,407
Senior Traffic Study Specialist	\$60,276	\$57,178	\$6,793	\$124,247	1%	\$ 1,242
Senior Information Systems Technologist	\$49,056	\$45,583	\$5,529	\$100,167	5%	\$ 5,008
Senior Traffic Technician	\$41,088	\$41,174	\$4,631	\$86,893	10%	\$ 8,689
Total						\$ 23,724

End Products for FY 2021

- Annual traffic counts within the OTO area for MoDOT roadways.
- Annual crash data.
- Speed Studies.
- Maintenance of the travel time collection units.

Tasks Completed in FY 2020

- Annual traffic counts within the OTO area for MoDOT roadways (Completed June 2020) .
- Annual crash data (Completed June 2020).
- Speed Studies (Completed June 2020).
- Signal Timing (Completed June 2020).

Funding Sources

Value of MoDOT Direct Costs	\$23,724
	<u>X 80%</u>
Credit amount available for local match	\$18,979.20
(Federal pro-rata share of value of direct costs – no actual funds)	

Expenditure Summary by Work Task

	Local Funding			Federal Funding				
Task	Local Match (14.999%)	City Utilities	In-Kind (3.8785%)	CPG (71.0359%)	STBG (10.879%)	5307	Total	Percent (%)
1	\$29,416			\$115,541	\$17,695		\$162,651	13.68%
2	\$7,894		\$36,000	\$172,408	\$26,403		\$242,705	20.41%
3	\$60,280			\$236,766	\$36,259		\$333,305	28.03%
4	\$16,097			\$63,226	\$9,683		\$89,005	7.48%
5	\$7,740			\$30,403	\$4,656		\$42,800	3.60%
6		\$54,000				\$216,000	\$270,000	22.70%
7	\$5,380			\$21,133	\$3,237		\$29,750	2.50%
8	\$3,436			\$13,497	\$2,067		\$19,000	1.60%
TOTAL	\$130,243	\$54,000	\$36,000	\$652,973	\$100,000	\$216,000	\$1,189,216	100.00%
9	Value of MoDOT “Direct Cost”						\$23,724	
Total of Transportation Planning Work							\$1,212,940	

Federal Consolidated Planning Grant (CPG) & Surface Block Transportation Grant (STBG) Funding FY 2021 UPWP

	Amount Budgeted
Estimated Actual Costs of Tasks 1-8	\$1,189,216
Minus City Utilities Transit (FTA 5307 Funding)	(\$270,000)
Actual Total Ozarks Transportation Organization Expenditures	\$919,216
PLUS, Value of Task 8 MoDOT Direct Costs Credit	\$23,724
Total Value of OTO/Springfield Metropolitan Transportation Planning Work	\$942,940
Federal Pro-Rata share	80%
Federal CPG and STBG Funding Eligible	\$754,352

*Federal Funding as a percentage of total OTO actual transportation planning costs is 82.0647% (\$754,352/\$919,216). The value of MoDOT Direct Costs allows the OTO to include an additional \$18,979.20 in Federal CPG funding.

Budgeted Revenue for Actual Costs FY 2021 UPWP

Ozarks Transportation Organization Revenue	Total Amount Budgeted
Federal CPG Funding Eligible	\$654,352
Surface Transportation Block Grant	\$100,000
Local Match to be Provided	\$128,864
Value of In-Kind Match	\$36,000
Total OTO Revenue	\$919,216

Total Available Federal Revenue for FY 2020 UPWP Work Activities

(MO-81-0013) CPG Fund Balance as of 12/31/2019*	\$663,552.12
Less remaining CPG funds to be spent FY 2020	<u>\$400,145.52</u>
Estimated Remaining Balance of Previous FY Funds on 6/30/20	\$263,406.60
 FY 2020 CPG Funds allocation (Received February 2020)	 <u>\$637,262.00</u>
TOTAL Estimated CPG Funds Available for FY 2021 UPWP	\$900,668.60
TOTAL CPG Funds Programmed for FY 2021	-\$652,973.00
CPG Fund Balance estimated remaining at fiscal year-end 2021	\$247,695.60
 FY 2021 Estimated CPG Funds allocation**	 <u>\$637,262.00</u>
 Remaining Unprogrammed Balance****	 \$884,957.60

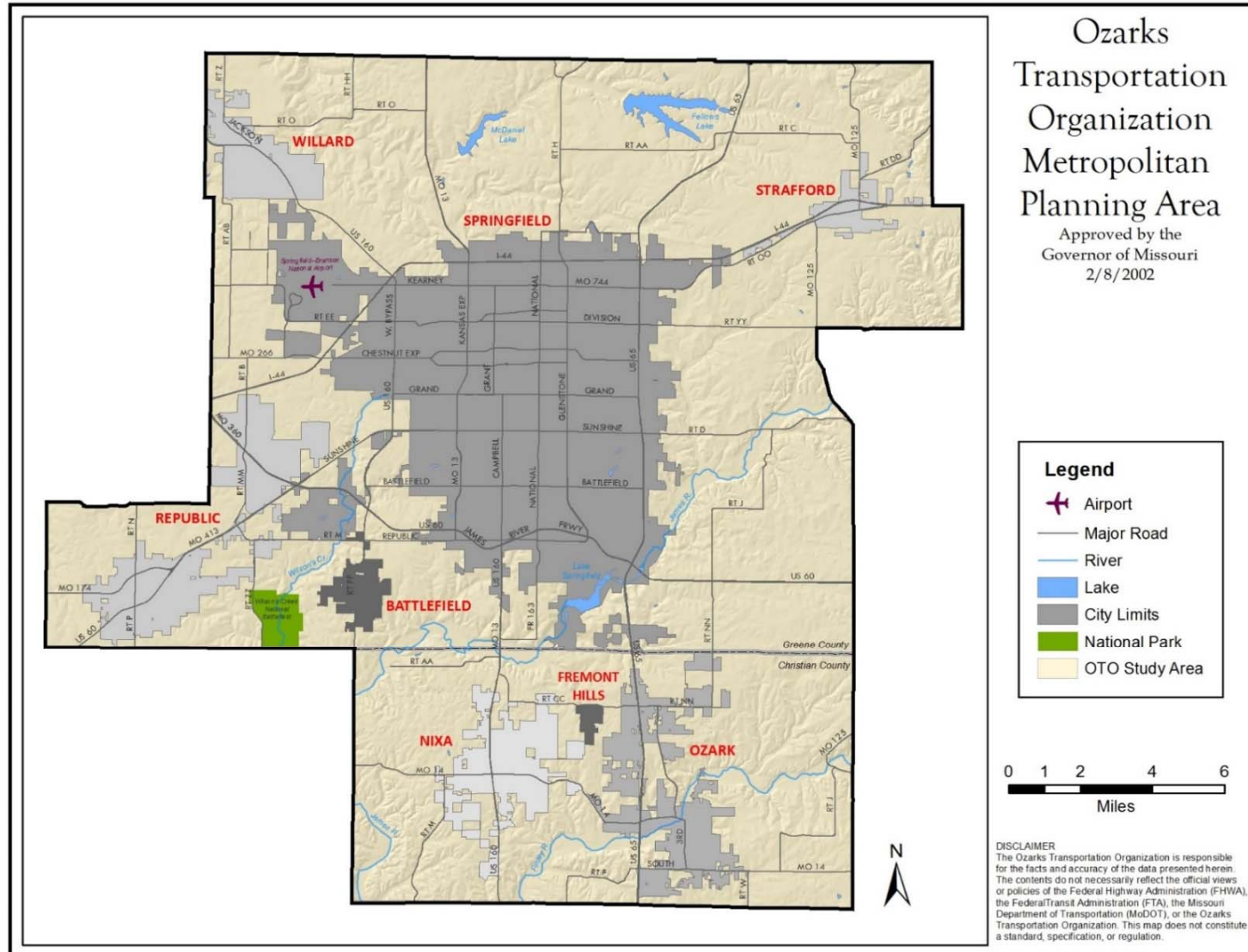
*Previously allocated, but unspent CPG Funds through 12/31/2019.

**The FY 2021 Estimated CPG Funds Available is an estimated figure based on the FAST ACT funding bill. The FY 2020 allocation is expected to be released by Spring 2020 making the funds unavailable for the majority of the FY 2020. Funding is essentially one fiscal year behind expenses. FY 2021 allocation will not likely be available in FY 2021 and therefore FY 2020 funds will be used in FY 2021.

****Previously allocated but unprogrammed CPG funds available at the end of FY 2020 for use in FY 2021.

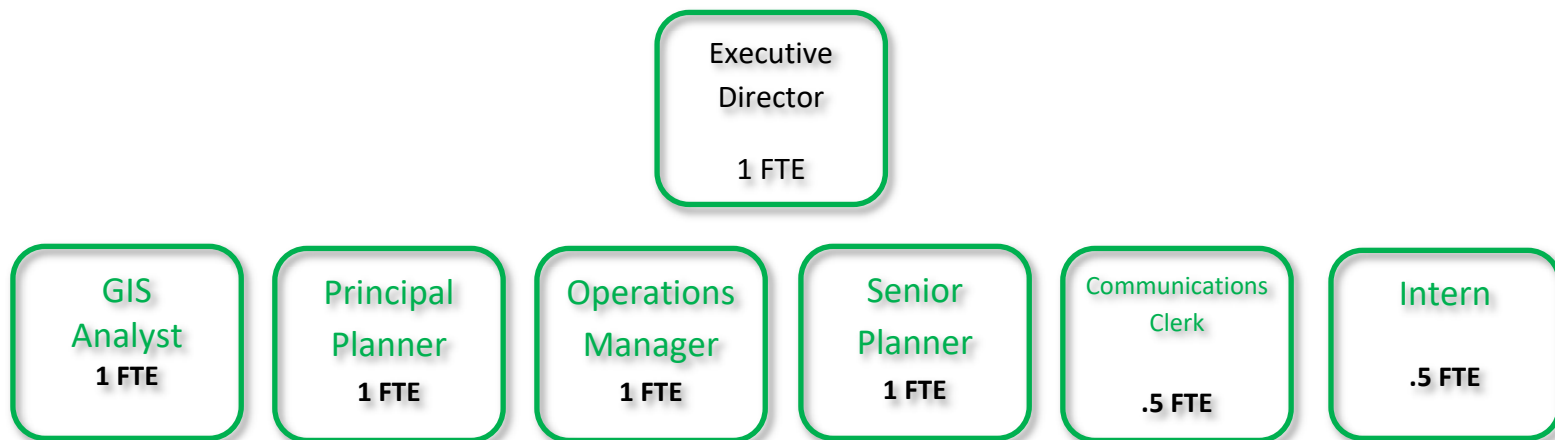
Justification for Carryover Balance

The projected carryover balance of \$884,957.60 represents more than one year of federal planning funding allocations to OTO. OTO is funded by a combined Federal Highway and Federal Transit grant through the Missouri Department of Transportation. OTO cannot spend full current year allocations due to congressional inaction to fully appropriate annual authorizations for transportation.



Ozarks Transportation Organization Organizational Chart

Ozarks Transportation Organization Planning Staff 100% Dedicated to Transportation Planning



DRAFT AMENDMENT ONE APPENDIX A

Fiscal Year 2021

July 1, 2020 - June 30, 2021

OTO UPWP DETAIL

Utilizing Consolidated Planning Grant Funds

ESTIMATED EXPENDITURES

Cost Category	Approved Budgeted Amount FY20	Total Amount Budgeted FY20	Proposed Budgeted Amount FY21	Total Budget FY21	Increase/ Decrease
Building					
Building Lease	\$75,400		\$52,125		↓ \$23,275
Building Common Area Main Exp	\$0		\$19,950		↑ \$19,950
Infill Costs	\$2,000		\$2,000		SAME
Maintenance	\$4,000		\$4,000		SAME
Utilities	\$3,500		\$3,500		SAME
Office Cleaning	\$4,400		\$5,550		↑ \$150
Total Building		\$89,300		\$87,125	
Commodities					
Office Supplies/Furniture	\$7,000		\$7,000		SAME
Publications	\$300		\$1,000		SAME
Public Input Promotional Items	\$2,500		\$2,500		SAME
Total Commodities		\$9,800		\$10,500	
Information Technology					
Computer Upgrades/Equipment Replacement/Repair	\$8,000		\$8,000		SAME
Data Backup/Storage	\$4,400		\$4,400		SAME
GIS Licenses	\$5,500		\$5,500		SAME
IT Maintenance Contract	\$12,000		\$12,000		SAME
Server Upgrade	\$6,000		\$0		↓ \$6000
Software	\$4,900		\$4,900		SAME
Webhosting	\$2,300		\$2,300		SAME
Total Information Technology		\$43,100		\$37,100	
Organization Insurance					
Directors and Officers	\$3,000		\$3,000		SAME
Errors & Omissions	\$3,000		\$3,000		SAME
Professional Liability	\$2,700		\$2,700		SAME
Workers Comp	\$1,700		\$1,700		SAME
Total Insurance		\$10,400		\$10,400	
Operating					
Copy Machine Lease Principal	\$5,700		\$1,650		↓ \$4,050
Copy Machine Lease Interest	\$0		\$200		↑ \$200
Copy Machine Maintenance	\$0		\$650		↑ \$650
Copy Machine Toner & Overages	\$0		\$3,200		↑ \$3,200
Dues/Memberships	\$5,500		\$8,000		↑ \$1000
Education/Training/Travel	\$23,000		\$23,000		SAME
Food/Meeting Expense	\$4,300		\$4,300		SAME
Legal/Bid Notices	\$2,500		\$2,000		↓ \$500
Postage/Postal Services	\$1,800		\$1,800		SAME
Printing/Mapping Services	\$2,500		\$14,000		↑ \$11,500
Public Input Event Registrations	\$1,500		\$1,500		SAME
Staff Mileage Reimbursement	\$3,500		\$3,500		SAME
Telephone/Internet	\$5,000		\$5,000		SAME
Total Operating		\$55,300		\$68,800	

<i>Cost Category</i>	<i>Budgeted Amount FY20</i>	<i>Total Amount Budgeted FY20</i>	<i>Budgeted Amount FY21</i>	<i>Total Amount Budgeted FY21</i>	<i>Increase/ Decrease</i>
Personnel					
Salaries & Fringe	\$528,152		\$529,811		↑ 659
Mobile Data Plans	\$3,240		\$3,240		SAME
Total Personnel		\$531,392		\$533,051	
Professional Services in Lieu of Staff					
Professional Services	\$24,000		\$50,000		↑\$26,000
Transportation Consultant/Modeling Services	\$30,000		\$20,000		↓ \$10,000
Payroll Services	\$2,700		\$4,000		SAME
Total Professional Services in Lieu of Staff		\$56,700		\$74,000	
Other Services and Special Projects					
Aerial Photos	\$25,000		\$25,000		SAME
Audit	\$4,600		\$4,640		↑ \$40
Long-Range Plan Update	\$10,000		\$5,000		↓ \$5,000
TIP Tool Maintenance	\$9,600		\$9,600		SAME
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000		SAME
Travel Demand Model Update	\$50,000		\$15,000		↓ \$35,000
Total Other Services and Special Projects		\$102,200		\$62,240	
In-Kind Match, Donated		\$898,192		\$883,216	
Member Attendance at Meetings	\$30,000		\$36,000		↑ \$6,000
TOTAL OTO Expenditures		\$928,192		\$919,216	
In-Kind Match, Direct Cost, Donated					
Direct Cost - MoDOT Salaries	\$20,000		\$23,724		↑ \$15,000
TOTAL OTO Budget		\$948,192		\$942,940	
Direct Outside Grant					
CU Transit Salaries*	\$270,000		\$270,000		Same
TOTAL EXPENDITURES		\$1,218,192		\$1,212,940	↓ \$5,252

Notes: * Cost includes federal and required 20% matching funds.

ESTIMATED REVENUES

Ozarks Transportation Organization Revenue

Consolidated FHWA/FTA PL Funds	\$558,554		\$654,352		
Surface Transportation Block Grant	\$200,000		\$100,000		
Local Jurisdiction Match Funds	\$139,638		\$128,864		
In-kind Match, Meeting Attendance**	\$30,000		\$36,000		
MoDOT Direct Service Match**	\$20,000		\$23,724		
Total Ozarks Transportation Organization Revenue		\$948,192		\$942,940	↓ \$5,252

Direct Outside Grant

FTA 5307	\$216,000		\$216,000		
City Utilities Local Match	\$54,000		\$54,000		
Total Direct Outside Grant		\$270,000		\$270,000	
TOTAL REVENUE		\$1,218,192		\$1,212,940	

Notes: * Cost includes federal and required 20% matching funds. Pass through funds, OTO does not administer or spend the City Utility funds.

** In the event that In-kind Match/Direct Cost/Donated is not available, local jurisdictions match funds will be utilized.

APPENDIX B

FY 2020

July 1, 2020 - June 30, 2021

ANTICIPATED CONSULTANT USAGE

<i>Cost Category</i>	<i>Budgeted Amount FY20</i>	<i>Total Amount Budgeted FY20</i>	<i>Budgeted Amount FY21</i>	<i>Total Amount Budgeted FY21</i>
Aerial Photos	\$25,000		\$25,000	
Audit	\$4,600		\$4,640	
Professional Services Fees	\$24,000		\$50,000	
Data Storage/Backup	\$4,400		\$4,400	
IT Maintenance Contract	\$12,000		\$12,000	
Online TIP Tool	\$9,600		\$9,600	
Travel Demand Model Update	\$50,000		\$15,000	
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000	
Webhosting	\$0		\$900	
Payroll	\$2,750		\$4,000	
Transportation Consultant/Modeling Services	\$30,000		\$20,000	
Total Consultant Usage		\$165,350.00		\$148,540.00

APPENDIX A

Fiscal Year 2021

July 1, 2020 - June 30, 2021

OTO UPWP DETAIL

Utilizing Consolidated Planning Grant Funds

ESTIMATED EXPENDITURES

<i>Cost Category</i>	<i>Approved Budgeted Amount FY20</i>	<i>Total Amount Budgeted FY20</i>	<i>Proposed Budgeted Amount FY21</i>	<i>Total Budget FY21</i>	<i>Increase/ Decrease</i>
Building					
Building Lease	\$75,400		\$52,125		↓ \$23,275
Building Common Area Main Exp	\$0		\$19,950		↑ \$19,950
Infill Costs	\$2,000		\$2,000		SAME
Maintenance	\$4,000		\$4,000		SAME
Utilities	\$3,500		\$3,500		SAME
Office Cleaning	\$4,400		\$5,550		↑ \$150
Total Building		\$89,300		\$87,125	
Commodities					
Office Supplies/Furniture	\$7,000		\$7,000		SAME
Publications	\$300		\$1,000		SAME
Public Input Promotional Items	\$2,500		\$2,500		SAME
Total Commodities		\$9,800		\$10,500	
Information Technology					
Computer Upgrades/Equipment Replacement/Repair	\$8,000		\$8,000		SAME
Data Backup/Storage	\$4,400		\$4,400		SAME
GIS Licenses	\$5,500		\$5,500		SAME
IT Maintenance Contract	\$12,000		\$12,000		SAME
Server Upgrade	\$6,000		\$0		↓ \$6000
Software	\$4,900		\$4,900		SAME
Webhosting	\$2,300		\$2,300		SAME
Total Information Technology		\$43,100		\$37,100	
Organization Insurance					
Directors and Officers	\$3,000		\$3,000		SAME
Errors & Omissions	\$3,000		\$3,000		SAME
Professional Liability	\$2,700		\$2,700		SAME
Workers Comp	\$1,700		\$1,700		SAME
Total Insurance		\$10,400		\$10,400	
Operating					
Copy Machine Lease Principal	\$5,700		\$1,650		↓ \$4,050
Copy Machine Lease Interest	\$0		\$200		↑ \$200
Copy Machine Maintenance	\$0		\$650		↑ \$650
Copy Machine Toner & Overages	\$0		\$3,200		↑ \$3,200
Dues/Memberships	\$5,500		\$8,000		↑ \$1000
Education/Training/Travel	\$23,000		\$23,000		SAME
Food/Meeting Expense	\$4,300		\$4,300		SAME
Legal/Bid Notices	\$2,500		\$2,000		↓ \$500
Postage/Postal Services	\$1,800		\$1,800		SAME
Printing/Mapping Services	\$2,500		\$14,000		↑ \$11,500
Public Input Event Registrations	\$1,500		\$1,500		SAME
Staff Mileage Reimbursement	\$3,500		\$3,500		SAME
Telephone/Internet	\$5,000		\$5,000		SAME
Total Operating		\$55,300		\$68,800	

<i>Cost Category</i>	<i>Budgeted Amount FY20</i>	<i>Total Amount Budgeted FY20</i>	<i>Budgeted Amount FY21</i>	<i>Total Amount Budgeted FY21</i>	<i>Increase/ Decrease</i>
Personnel					
Salaries & Fringe	\$528,152		\$544,811		↑ 9,883
Mobile Data Plans	\$3,240		\$3,240		SAME
Total Personnel		\$531,392		\$548,051	
Professional Services in Lieu of Staff					
Professional Services	\$24,000		\$50,000		↑ \$26,000
Transportation Consultant/Modeling Services	\$30,000		\$30,000		SAME
Payroll Services	\$2,700		\$4,000		SAME
Total Professional Services in Lieu of Staff		\$56,700		\$84,000	
Other Services and Special Projects					
Aerial Photos	\$25,000		\$0		↓ \$25,000
Audit	\$4,600		\$4,640		↑ \$40
Long-Range Plan Update	\$10,000		\$5,000		↓ \$5,000
TIP Tool Maintenance	\$9,600		\$9,600		SAME
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000		SAME
Travel Demand Model Update	\$50,000		\$15,000		↓ \$35,000
Total Other Services and Special Projects		\$102,200		\$37,240	
		\$898,192		\$883,216	
In-Kind Match, Donated					
Member Attendance at Meetings	\$30,000		\$36,000		↑ \$6,000
TOTAL OTO Expenditures		\$928,192		\$919,216	
In-Kind Match, Direct Cost, Donated					
Direct Cost - MoDOT Salaries	\$20,000		\$23,724		↑ \$15,000
TOTAL OTO Budget		\$948,192		\$942,940	
Direct Outside Grant					
CU Transit Salaries*	\$270,000		\$270,000		Same
TOTAL EXPENDITURES		\$1,218,192		\$1,212,940	↓ \$5,252
Notes * Cost includes federal and required 20% matching funds.					
ESTIMATED REVENUES					
Ozarks Transportation Organization Revenue					
Consolidated FHWA/FTA PL Funds	\$558,554		\$654,352		
Surface Transportation Block Grant	\$200,000		\$100,000		
Local Jurisdiction Match Funds	\$139,638		\$128,864		
In-kind Match, Meeting Attendance**	\$30,000		\$36,000		
MoDOT Direct Service Match**	\$20,000		\$23,724		
Total Ozarks Transportation Organization Revenue		\$948,192		\$942,940	↓ \$5,252
Direct Outside Grant					
FTA 5307	\$216,000		\$216,000		
City Utilities Local Match	\$54,000		\$54,000		
Total Direct Outside Grant		\$270,000		\$270,000	
TOTAL REVENUE		\$1,218,192		\$1,212,940	

Notes: * Cost includes federal and required 20% matching funds. Pass through funds, OTO does not administer or spend the City Utility funds.

** In the event that In-kind Match/Direct Cost/Donated is not available, local jurisdictions match funds will be utilized.

APPENDIX B

FY 2020

July 1, 2020 - June 30, 2021

ANTICIPATED CONSULTANT USAGE

<i>Cost Category</i>	<i>Budgeted Amount FY20</i>	<i>Total Amount Budgeted FY20</i>	<i>Budgeted Amount FY21</i>	<i>Total Amount Budgeted FY21</i>
Aerial Photos	\$25,000		\$0	
Audit	\$4,600		\$4,640	
Professional Services Fees	\$24,000		\$50,000	
Data Storage/Backup	\$4,400		\$4,400	
IT Maintenance Contract	\$12,000		\$12,000	
Online TIP Tool	\$9,600		\$9,600	
Travel Demand Model Update	\$50,000		\$15,000	
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000	
Webhosting	\$0		\$900	
Payroll	\$2,750		\$4,000	
Transportation Consultant/Modeling Services	\$30,000		\$30,000	
Total Consultant Usage		\$165,350.00		\$133,540.00

OTO Operational Budget DRAFT Amendment One

Fiscal Year 2021
July 1, 2020 - June 30, 2021

Operating Fund	Estimated	6/30/2019	\$406,045	6/30/2020	\$487,333	
<u>ESTIMATED REVENUES</u>						
Cost Category	Approved Budgeted Amount FY20	Total Amount Budgeted FY20	Proposed Budgeted Amount FY21	Total Amount Budgeted FY21	Increase/ Decrease	
Ozarks Transportation Organization Revenue						
Consolidated FHWA/FTA PL Funds	\$558,554		\$654,352			
Surface Transportation Block Grant Funds	\$200,000		\$100,000			
Local Jurisdiction Match Funds	\$135,025		\$156,191			
Interest Income	\$3,200		\$6,000			
Total Ozarks Transportation Organization Revenue		\$896,779		\$916,543	↑ \$18,385	
TOTAL REVENUE		\$896,779		\$916,543		
<u>ESTIMATED EXPENDITURES</u>						
Cost Category	Approved Budgeted Amount FY 2020	Total Amount Budgeted FY 2020	Proposed Budgeted Amount FY 2021	Total Amount Budgeted FY 2021		
Building						
Building Lease (GASB 87)	\$75,400		\$52,125		↓ \$23,275	
Building Common Area Main Exp	\$0		\$19,950		↑ \$19,950	
Infill Cost	\$2,000		\$2,000		SAME	
Maintenance	\$4,000		\$4,000		SAME	
Utilities	\$3,500		\$3,500		SAME	
Office Cleaning	\$4,400		\$5,550		↑ \$1,150	
Total Building		\$89,300		\$87,125		
Commodities						
Office Supplies/Furniture	\$7,000		\$7,000		SAME	
OTO Media/Advertising (not included in UPWP)	\$2,500		\$2,500		SAME	
OTO Promotional Items (not included in UPWP)	\$2,000		\$2,000		SAME	
Publications	\$300		\$1,000		↑ \$700	
Public Input Promotional Items	\$2,500		\$2,500		SAME	
Total Commodities		\$14,300		\$15,000		
Information Technology						
Computer Upgrades/Equipment Replacement/Repair	\$8,000		\$8,000		SAME	
Data Backup/Storage	\$4,400		\$4,400		SAME	
GIS Licenses	\$5,500		\$5,500		SAME	
IT Maintenance Contract	\$12,000		\$12,000		SAME	
Server Upgrade	\$6,000		\$0		↓ \$6000	
Software	\$4,900		\$4,900		SAME	
Webhosting	\$2,300		\$2,300		SAME	
Total Information Technology		\$43,100		\$37,100		

Cost Category	Approved Budgeted Amount FY 2020	Total Amount Budgeted FY 2020	Proposed Budgeted Amount FY 2021	Total Amount Budgeted FY 2021	Increase/ Decrease
Organization Insurance					
Directors and Officers	\$3,000		\$3,000		SAME
Errors & Omissions	\$3,000		\$3,000		SAME
Professional Liability	\$2,700		\$2,700		SAME
Workers Comp	\$1,700		\$1,700		SAME
Total Organization Insurance		\$10,400		\$10,400	
Operating					
Bank Fees (not included in UPWP)	\$30		\$30		SAME
Copy Machine Lease Principal (GASB 87)	\$5,700		\$1,650		↓ \$4,050
Copy Machine Lease Interest Exp	\$0		\$200		↑ \$200
Copy Machine Maintenance	\$0		\$650		↑ \$650
Copy Machine Toner & Overages	\$0		\$3,200		↑ \$3,200
Dues/Memberships	\$5,500		\$8,000		↑ \$2,500
Education/Training/Travel	\$23,000		\$23,000		SAME
Food/Meeting Expense	\$4,300		\$4,300		SAME
Legal/Bid Notices	\$2,500		\$2,000		↓ \$500
Postage/Postal Services	\$1,800		\$1,800		SAME
Printing/Mapping Services/Tablets	\$2,500		\$14,000		↑ \$11,500
Public Input Event Registrations	\$1,500		\$1,500		SAME
Staff Mileage Reimbursement	\$3,500		\$3,500		SAME
Telephone/Internet	\$5,000		\$5,000		SAME
Total Operating		\$55,330		\$68,830	
Personnel					
Salaries	\$403,588		\$398,066		↓ \$720
Payroll Tax	\$32,287		\$31,214		↓ \$73
Retirement	\$40,904		\$45,673		↑ \$5,561
Health & Dental Insurance	\$65,554		\$69,638		↑ \$19,168
Employee Family Insurance Contribution *	(\$14,181)		(\$14,780)		↑ \$8,747
Mobile Data Plans	\$3,240		\$3,240		SAME
Total Personnel		\$531,392		\$533,051	
Professional Services in Lieu of Staff					
Professional Services	\$24,000		\$50,000		↑ \$26,000
Transportation Consultant/Modeling Services	\$30,000		\$20,000		SAME
Payroll Services	\$2,700		\$4,000		↑ \$1,300
Total Professional Services in Lieu of Staff		\$56,700		\$74,000	
Other Services and Special Projects					
Aerial Photos	\$25,000		\$25,000		
Audit	\$4,600		\$4,640		↑ \$40
Legislative Education (Not in UPWP)	\$7,000		\$7,000		SAME
Long Range Plan Update	\$10,000		\$5,000		↓ \$5,000
TIP Tool Maintenance	\$9,600		\$9,600		SAME
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000		SAME
Travel Demand Model Update	\$50,000		\$15,000		↓ \$35,000
Total Other Services and Special Projects		\$109,200		\$69,240	
TOTAL OTO Expenditures		\$909,722		\$894,746	
Estimated Net Decrease in Operating Fund Balance		-\$12,943		\$21,797	
Ending Operating Fund Balance 6/30/2019		\$393,102	6/30/2020	\$509,130	

* Employee Family Insurance Contribution Withholding is debited to the health insurance account.

OTO Operational Budget

Fiscal Year 2021
July 1, 2020 - June 30, 2021

Operating Fund	Estimated	6/30/2019	\$406,045	6/30/2020	\$487,333	
<u>ESTIMATED REVENUES</u>						
Cost Category	Approved Budgeted Amount FY20	Total Amount Budgeted FY20	Proposed Budgeted Amount FY21	Total Amount Budgeted FY21	Increase/ Decrease	
Ozarks Transportation Organization Revenue						
Consolidated FHWA/FTA PL Funds	\$558,554		\$654,352			
Surface Transportation Block Grant Funds	\$200,000		\$100,000			
Local Jurisdiction Match Funds	\$135,025		\$156,191			
Interest Income	\$3,200		\$6,000			
Total Ozarks Transportation Organization Revenue			\$896,779		\$916,543	↑ \$18,385
TOTAL REVENUE			\$896,779		\$916,543	
<u>ESTIMATED EXPENDITURES</u>						
Cost Category	Approved Budgeted Amount FY 2020	Total Amount Budgeted FY 2020	Proposed Budgeted Amount FY 2021	Total Amount Budgeted FY 2021		
Building						
Building Lease (GASB 87)	\$75,400		\$52,125			↓ \$23,275
Building Common Area Main Exp	\$0		\$19,950			↑ \$19,950
Infill Cost	\$2,000		\$2,000			SAME
Maintenance	\$4,000		\$4,000			SAME
Utilities	\$3,500		\$3,500			SAME
Office Cleaning	\$4,400		\$5,550			↑ \$1,150
Total Building		\$89,300		\$87,125		
Commodities						
Office Supplies/Furniture	\$7,000		\$7,000			SAME
OTO Media/Advertising (not included in UPWP)	\$2,500		\$2,500			SAME
OTO Promotional Items (not included in UPWP)	\$2,000		\$2,000			SAME
Publications	\$300		\$1,000			↑ \$700
Public Input Promotional Items	\$2,500		\$2,500			SAME
Total Commodities		\$14,300		\$15,000		
Information Technology						
Computer Upgrades/Equipment Replacement/Repair	\$8,000		\$8,000			SAME
Data Backup/Storage	\$4,400		\$4,400			SAME
GIS Licenses	\$5,500		\$5,500			SAME
IT Maintenance Contract	\$12,000		\$12,000			SAME
Server Upgrade	\$6,000		\$0			↓ \$6000
Software	\$4,900		\$4,900			SAME
Webhosting	\$2,300		\$2,300			SAME
Total Information Technology		\$43,100		\$37,100		

<i>Cost Category</i>	<i>Approved Budgeted Amount FY 2020</i>	<i>Total Amount Budgeted FY 2020</i>	<i>Proposed Budgeted Amount FY 2021</i>	<i>Total Amount Budgeted FY 2021</i>	<i>Increase/ Decrease</i>
Organization Insurance					
Directors and Officers	\$3,000		\$3,000		SAME
Errors & Omissions	\$3,000		\$3,000		SAME
Professional Liability	\$2,700		\$2,700		SAME
Workers Comp	\$1,700		\$1,700		SAME
Total Organization Insurance		\$10,400		\$10,400	
Operating					
Bank Fees (not included in UPWP)	\$30		\$30		SAME
Copy Machine Lease Principal (GASB 87)	\$5,700		\$1,650		↓ \$4,050
Copy Machine Lease Interest Exp	\$0		\$200		↑ \$200
Copy Machine Maintenance	\$0		\$650		↑ \$650
Copy Machine Toner & Overages	\$0		\$3,200		↑ \$3,200
Dues/Memberships	\$5,500		\$8,000		↑ \$2,500
Education/Training/Travel	\$23,000		\$23,000		SAME
Food/Meeting Expense	\$4,300		\$4,300		SAME
Legal/Bid Notices	\$2,500		\$2,000		↓ \$500
Postage/Postal Services	\$1,800		\$1,800		SAME
Printing/Mapping Services/Tablets	\$2,500		\$14,000		↑ \$11,500
Public Input Event Registrations	\$1,500		\$1,500		SAME
Staff Mileage Reimbursement	\$3,500		\$3,500		SAME
Telephone/Internet	\$5,000		\$5,000		SAME
Total Operating		\$55,330		\$68,830	
Personnel					
Salaries	\$403,588		\$404,308		↓ \$720
Payroll Tax	\$32,287		\$32,214		↓ \$73
Retirement	\$40,904		\$46,495		↑ \$5,591
Health & Dental Insurance	\$65,554		\$84,722		↑ \$19,168
Employee Family Insurance Contribution *	(\$14,181)		(\$22,928)		↑ \$8,747
Mobile Data Plans	\$3,240		\$3,240		SAME
Total Personnel		\$531,392		\$548,051	
Professional Services in Lieu of Staff					
Professional Services	\$24,000		\$50,000		↑ \$26,000
Transportation Consultant/Modeling Services	\$30,000		\$30,000		SAME
Payroll Services	\$2,700		\$4,000		↑ \$1,300
Total Professional Services in Lieu of Staff		\$56,700		\$84,000	
Other Services and Special Projects					
Aerial Photos	\$25,000		\$0		↓ \$25,000
Audit	\$4,600		\$4,640		↑ \$40
Legislative Education (Not in UPWP)	\$7,000		\$7,000		SAME
Long Range Plan Update	\$10,000		\$5,000		↓ \$5,000
TIP Tool Maintenance	\$9,600		\$9,600		SAME
Travel Sensing & Travel Time Services Project	\$3,000		\$3,000		SAME
Travel Demand Model Update	\$50,000		\$15,000		↓ \$35,000
Total Other Services and Special Projects		\$109,200		\$44,240	
TOTAL OTO Expenditures		\$909,722		\$894,746	
Estimated Net Decrease in Operating Fund Balance		-\$12,943		\$21,797	
Ending Operating Fund Balance 6/30/2019		\$393,102	6/30/2020	\$509,130	

* Employee Family Insurance Contribution Withholding is debited to the health insurance account.

TAB 6

TECHNICAL PLANNING COMMITTEE AGENDA 9/16/2020; ITEM II.D.

STIP Prioritization Update

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

At the end of 2019, OTO worked to Prioritize projects for the region. This prioritization is used by MoDOT to program new projects in the STIP. After working with MoDOT through the winter, the Technical Committee agreed to a list of projects that could be added with the available funding. A Draft STIP was developed and submitted to the MoDOT leadership for final approval in March.

The Draft STIP was never approved due to the funding challenges associated with COVID.

The projects believed to have been proposed in various years between FY 21 and FY25 include:

- James River Freeway widening from National to Kansas Expressway
- I-44 widening from US65 to Glenstone
- CC/22nd Intersection
- ITS Improvements

OTO typically reprioritizes every year, however OTO staff is not planning a new round of prioritization as there were no projects officially funded resulting from the last prioritization. In addition, travel time data is not reliable given the changing travel patterns resulting from the pandemic.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

No Action Requested. Informational Only.

2021-2024 STIP Priority Projects

Priority	Route	Description
1	ITS	Fiber Signal Interconnect Improvements in Springfield and Ozark
2	13 (Kansas)	Capacity, Safety and Operational Improvements JRF to North of 44
3	US 60	Capacity and Safety Improvements- JRF to Main St
4	60	JRF- Capacity and Operational Improvements National to Kansas
5	60/MM	Intersection/ RR Crossing Improvements
6	I-44	Capacity Improvements in OTO area
7	14	Capacity/Safety/Operational Improvements 6th to 14th
8	CC	Widening US 65 to Fremont including intersection at 22nd
9	14	Route W/Salers Ln control upgrade
10	I-44/160	Ramp improvements
11	65	Interchange Improvements at Kearney
12	160/ FR146	Intersection Improvements
13	CC	Extension from Main to 160, Main Intersection
14	LP 44	Chestnut Expwy from Kansas to National
15	BU 65	Chestnut Expwy from Glenstone to Patterson
16	BU 65	Chestnut Expwy from Patterson to US 65
17	BU 65	Chestnut Expwy from Glenstone to Patterson
18	BU 65	Chestnut Expwy from Patterson to US 65
19	60/65	Interchange Improvements
20	US 160	West Bypass & College control upgrade
21	65	Capacity and Operational Improvements 14 to F
22	160	Safety and Operational Improvements from CC to 14
23	RT B	I-44 WB Ramp
24	160	Chestnut to I-44
25	I-44	Capacity and Operational Improvements from Chestnut to 360
26	160	Six-Lane from AA to CC
27	14	Operational and Safety Improvements Tiffany to Cheyenne
28	160	Safety and Operational Improvements 44 to Division
29	CC	Operational and Safety Improvements Main to Cheyenne
30	LP 44	Chestnut Expwy from National to Glenstone
31	FF	Operational and Safety Improvements
32	160	Intersection Improvements at FR 123
33	US 60	Safety and Operational Improvements- JRF to M
34	I-44	Operational Improvements from West Bypass to Chestnut
35	J	Widening US 65 to NN
36	60/P	Intersection Improvements at P Highway Widen P Highway to Miller including Miller Intersection
37	ZZ	Roundabout at FR 182
38	14	Operational and Safety Improvements Cheyenne to 32nd
39	14	OTC Campus Entrance control upgrade
40	I-44/125	Ramp Extension
41	160	Six-Lane from Plainview to AA
42	174	Operational Improvements Main to 60
43	60	Interchange with Kansas Expressway
44	I-44/ 125	Interchange signalization
45	60	JRF- Operational Improvements Kansas to West Bypass
46	MM	Operational and Safety Improvements 1-44 to 360
47	125	Safety Improvements 125 to OTO North Boundary
48	60	Intersection Improvements at FR 103
49	14	Intersection Improvements at W
50	FF	Operational Improvements through Battlefield
51	14	Majestic Oak Dr right turn lane
52	14	Hwy 14 & 15th Street control upgrade
53	160	Safety and Operations 14 to OTO Southern Boundary
54	60	Capacity, Operational and Safety Improvements west of Republic

2021-2024 STIP Priority Projects

Priority	Route	Description
55	RT H	RT AA/FR 80 control upgrade
56	65	Operational Improvements CC to 14
57	65	Longview Interchange
58	NN	Operational and Safety Improvements J to Pheasant
59	125/OO	Intersection Improvements
60	14	Hwy 14 & Church control upgrade
61	CC	Intersection Improvements at Main Street in Nixa
62	M	Operational Improvements ZZ to FF
63	174	Intersection Improvements at Main Street
64	NN	Operational and Safety Improvements
65	65/ FR 94	Intersection Improvements
66	14	Intersection Improvements at 3rd and Oak
67	US 160	West Bypass & Grand control upgrade
68	65/AA	Intersection Improvements
69	MM	Intersection Improvements at Sawyer
70	14	Intersection at Combs Rd left turn lane
71	FF/ Weaver	Intersection Improvements
72	14	Operational and Safety Improvements W to JJ
73	125/ FR 84	Intersection Improvements
74	ZZ	Intersection Improvements at Hines
75	ZZ	Intersection Improvements at FR 174
76	OO	Intersection Improvements at Washington
77	125/YY	Intersection Improvements
78	125/ FR 132	Intersection Improvements
79	14	Intersection at Fremont Rd right turn lane
80	LP 44	Chestnut Expwy & Orchard Crest control upgrade
81	174	Intersection Improvements at Boston
82	NN	Intersection at Melton right turn lane
83	RT H	FR 94 left turn lane
84	US 65	US Hwy 65 & FR 68 right turn lane
85	NN	Intersection at Sunset
86	14	Capacity/Safety/Operational 14th Street to W
87	I-244	Interstate Loop

TAB 7

New Chair, Vice Chair for Highways and Transportation Commission

JEFFERSON CITY – Michael T. Waters, Orrick, is the new chair of the Missouri Highways and Transportation Commission, and John W. Briscoe, New London, is the new vice chair. The commission elected them yesterday at its monthly meeting that was held virtually.

Waters, a Republican, was appointed to the commission in March 2015. Briscoe, a Democrat, was appointed to the commission in December 2015. Both appointments expire March 1, 2021. Briscoe and Waters had served previously as chair and vice chair, respectively, since early March 2020.

Waters is a seventh-generation Missouri farmer. He earned his Bachelor of Science degree in agriculture from the University of Missouri and is a graduate of The Executive Program for Agricultural Producers at Texas A & M University.

His farming operations in the Missouri River floodplain consist of four family farming corporations, one partnership and one limited liability company.

Waters serves as chairman of the Missouri Levee & Drainage District Association where he represents levee & drainage districts, businesses and others interested in the activities surrounding the Missouri River and its tributaries.

He is a past president of the Ray County Ambulance District Board of Directors and secretary of the Ray County Enhanced Enterprise Zone Board. Waters is also a member of the Farm Bureau, National Corn Growers Association, American Soybean Association and the Agricultural Business Council of Kansas City.

Briscoe is a partner in the Briscoe & Brannon law firm with offices in New London and Hannibal. He served as the prosecuting attorney for Knox County in the late 1960s and as the prosecuting attorney for Ralls County in the 1970s. Briscoe grew up on a family farm that he continues to operate today.

Briscoe graduated with Bachelor of Arts degree from Westminster College and graduated from law school at the University of Missouri. He was admitted to the Missouri Bar in September 1966 and served 12 years as a member of its Board of Governors including one year as its president. Briscoe also served seven years as a member of the Board of Governors of Truman State University.

Other members of the Commission are Gregg C. Smith, Clinton, Robert G. Brinkmann, St. Albans, and Terry L. Ecker, Elmo. There is one vacancy. The six-member bipartisan MHTC governs the Missouri Department of Transportation, the agency responsible for building, operating and maintaining the state highway system and supporting other transportation modes in Missouri.

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MoDOT director participates in launch of National Freight Strategic Plan

State DOT News

September 03, 2020



MoDOT director participates in launch of National Freight Strategic Plan

WASHINGTON, D.C. – Patrick McKenna, director of the Missouri Department of Transportation and president of the American Association of State Highway and Transportation Officials, joined U.S. Secretary of Transportation Elaine L. Chao today in the virtual launch of the first-ever National Freight Strategic Plan (NFSP).

The virtual event may be viewed here: <https://www.youtube.com/watch?v=bfLAYZoaBzA#action=share>

Intended to strengthen America's economic competitiveness, the NFSP lays out a vision for long-term investments in infrastructure, the workforce and other essential parts of the freight system.

"The Department is unveiling the first-ever National Freight Strategic Plan so that the U.S. can maintain our competitive edge across major industries like agriculture, manufacturing, energy production and E-commerce," said Chao.

Every day, America's transportation network moves more than 51 million tons of freight and energy products valued at nearly \$52 billion via highways, railways, ports and inland waterways, pipelines and airports. The growth in freight demand due to increasing use of e-commerce and global supply chains in recent years has strained our freight system and could threaten the competitive advantage of American businesses. As these supply chains continue to spread across the world, America's ability to compete could be limited by inadequate infrastructure and a lack of preparation for incorporating innovative technologies.

"Here in Missouri, our multimodal freight system is an essential part of the economy and supports the movement of trucks, trains, barges and planes as they transport more than 1 billion tons of freight valued at more than \$1.2 trillion per year," McKenna said, "including national and international food supplies. Freight is key to Missouri's economic prosperity because freight is the economy in motion."

The NFSP provides a clear path to improve the safety, security, and resilience of the national freight system. It also details how we can modernize freight infrastructure and operations to grow the economy and increase competitiveness. Additionally, the NFSP lays out a plan to prepare for the future by supporting the development of data, technologies and workforce capabilities that improve freight system performance.

MoDOT's Champ Clark Bridge Project Wins Two Awards

JEFFERSON CITY – The Missouri Department of Transportation’s new Champ Clark Bridge, which carries U.S. Route 54 over the Mississippi River at Louisiana, Missouri, has won two awards for excellence – a regional award in the America’s Transportation Awards competition in the “Quality of Life/Community Development, Medium Project” category and a National Award of Merit from the Design-Build Institute of America.

The \$60 million project opened to traffic in August 2019. Massman Construction Company was the contractor on the project, with HNTB providing design services.

Sponsored by AASHTO, AAA, and the U.S. Chamber of Commerce, the America’s Transportation Awards competition was created to showcase the tremendous projects delivered by state departments of transportation every year in order to tell the broader story on the importance of transportation. Now in its 13th year, the projects nominated in this competition are making communities stronger, the economy more efficient, and American quality of life better, all while utilizing the most innovative technology to get these projects done better and faster.

This year, 36 state transportation departments participated in the competition, nominating 79 projects in one of three categories: “Quality of Life/Community Development,” “Best Use of Technology & Innovation,” and “Operations Excellence.” Each category is also designated by budget size: small (less than \$25 million), medium (\$25 million to \$200 million) and large (more than \$200 million). In the Midwest region, seven states nominated 17 projects, and the winning projects came from Missouri, Wisconsin, Minnesota and Ohio.

As a regional winner, the Champ Clark Bridge will be considered for inclusion into the competition’s “Top 12,” which will be announced later this month. These 12 projects compete for two top prizes—the Grand Prize, chosen by AASHTO’s independent panel of judges, and the People’s Choice Award, which is determined by the public through online voting. Both carry a \$10,000 cash prize to support a transportation-related scholarship or charitable cause and will be announced at the AASHTO Annual Meeting in November.

MoDOT has won 12 regional ATA awards since 2010 and won the 2010 Grand Prize for The New I-64 project and the 2013 People’s Choice Award for the Safe & Sound Bridge Improvement Program.

The Champ Clark Bridge was one of four transportation projects to receive merit awards from the DBIA.

Projects were also cited in the areas of aviation, civic/assembly, commercial/office, educational facilities, federal/state/county/municipal, healthcare facilities, industrial/process/research facilities, rehabilitation/renovation/restoration and water/wastewater. In all, 37 merit awards were given.

These merit award winners will now compete for a National Award of Excellence and Project of the Year to be announced at DBIA’s Design-Build Conference and Expo Awards Ceremony, Oct. 29, in National Harbor, Maryland.

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New tool maps micromobility data to cities' policy goals

13th August 2020 [Sarah Wray](#)



NUMO's Micromobility & Your City: Leveraging Data to Achieve Policy Outcomes tool is open for all to use

The [New Urban Mobility alliance \(NUMO\)](#) has launched a tool to help cities use data to evaluate micromobility services against policy goals related to equity, safety and sustainability.

The [Micromobility & Your City: Leveraging Data to Achieve Policy Outcomes site](#) pinpoints key questions, use cases and goals from cities – for example, understanding how many trips are being added or replaced by micromobility services, or how long vehicles are sitting idle in public spaces – and links them to the required metrics and data.

It could assist cities which have micromobility services up and running to evaluate their systems. Further, it could help municipalities that are still in the planning phase to ensure they have the right permitting rules in place from launch and avoid some of the disruption experienced by micromobility early adopters.

“There is clearly an interaction between cities — their urban form and street networks, the quality and reach of transit, the mix of uses in neighbourhoods — and the utility of micromobility offerings in those cities,” said Harriet Tregoning, NUMO director. “This platform can help cities, transit agencies and micromobility operators work together more effectively to meet their mutual goals of increasing affordable, safe, reliable, convenient access while lowering carbon and pollution.”

Adaptable

NUMO, which [formed in 2019](#) to support the integration of new technologies into urban transport, developed the tool with a group of over 50 experts from city governments, research organisations, mobility service operators and data aggregation platforms. These included the cities of Oakland, Toronto, Washington and Minneapolis, alongside companies such as Populus, Remix, Uber, Lyft and Bird.



Sebastian Castellanos,
NUMO research lead

The development process also included a 'policy scan' which reviewed the local regulations for micromobility services in 16 cities and evaluated pilot programmes in seven others.

While it has been developed with micromobility in mind, the tool could also be applied to new types of mobility as they emerge. Sebastian Castellanos, NUMO research lead, told *Cities Today*: "Whether it's a bike, scooter or magic carpet, the goals of the city won't change, so the data requirements won't change that much either. The tool should help in dealing with data that is coming from any other type of new mobility that is deployed in cities."

Minimal data

Mobility data is [proving key](#) to helping cities adapt their transport systems in the wake of the COVID-19 pandemic but previously, it has also been at the centre of disputes. The Los Angeles Department of Transportation (LADOT), for example, has been challenged by both [Uber](#) and [the American Civil Liberties Union \(ACLU\)](#) over its requirement for micromobility companies to provide historic and real-time trip data back to the city, with a particular issue around real-time data.

"We were very conscious in doing this work that the privacy discussion is ongoing," said Castellanos.

"We want to make sure that people feel comfortable with the data that cities and companies are

collecting. We looked at the very specific data points that might help cities answer some of these questions and tried to minimise the data that they needed to collect.”

He added: “One of the things that surfaced naturally from the conversations was that the data being produced by these new modes and companies is just a small piece of the puzzle. Actually, the data that cities need to answer some of these questions often comes from existing sources.”

NUMO has also developed an [“atlas”](#) to visualise micromobility trends and co-developed the [COVID Mobility Works](#) platform with several other non-profits. The latter catalogues over 500 mobility responses to the COVID-19 pandemic and recovery.

Castellanos said the organisation’s next project is a ‘choose your own adventure’-inspired tool to help cities prepare for potentially disruptive new technologies and support smoother market entry for companies.

NUMO grew out of the Shared Mobility Principles for Livable Cities and is hosted by the [WRI Ross Center for Sustainable Cities](#).

Eugene Mulero | Senior Reporter

August 13, 2020 3:30 PM, EDT

Transportation Groups Keep Pressing Congress for COVID-19 Relief



President Donald Trump signs one of four executive orders addressing the economic fallout from the COVID-19 pandemic. (Susan Walsh/Associated Press)

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Stakeholders representing the country's freight and passenger transportation interests have ramped up calls for pandemic-related emergency aid as White House and congressional negotiators appear to have reached an impasse this month.

State departments of transportation, freight firms, public transit systems, the construction sector and passenger rail are among those insisting significant economic assistance is needed to help avoid disruptions to commercial and commuter connectivity.

The American Association of State Highway and Transportation Officials, for one, continues to urge Congress for an immediate infusion of \$37 billion. Jim Tymon, the group's executive director, said state DOTs have been impacted by the current economic climate and need the supplemental funding to ensure communities' needs are met.

— Jim Tymon **As Congress continues work on a #COVID19 relief bill, #stateDOTs face tough financial decisions - canceling projects, deferring maintenance, furloughing workers. <https://t.co/SGRpZ0jkdp>**
(@JimTymon_AASHTO) August 13, 2020

“Food needs to get to grocery stores,” he said. “Emergency supplies need to get to hospitals. And our transportation network is essential for all of those actions to occur.”

Separately, the American Association of Port Authorities is asking Congress to allocate \$1.5 billion for seaports.

“The relief we’re seeking isn’t about replacing lost carrier, cargo and cruise passenger revenue,” said AAPA President and CEO Christopher Connor. “It’s about ensuring that ports are able to keep pace with the accelerating costs of protecting their workers while keeping their workforce employed, ensuring bond and other debt instrument payments aren’t missed, and ultimately about maintaining a state of readiness to significantly aid in the nation’s eventual economic recovery.”

Congress 0817 24 Eu Pw by Transport Topics on Scribd

The American Public Transportation Association is urging Congress to approve about \$32 billion of emergency funding for public transit.

“Ignoring the essential role public transit has played during these past four months harms communities and the essential employees keeping this country moving during a pandemic,” said APTA President and CEO Paul Skoutelas. Passenger railroad service Amtrak also is seeking supplemental funding to maintain operational levels.

American Trucking Associations notes economic challenges resulting from the pandemic amplify the need to suspend a 12% excise tax on new trucks.

“Previous relief packages have worked by injecting liquidity into the markets, both for consumers and businesses, and that is a good thing,” ATA Executive Vice President of Advocacy Bill Sullivan said recently. “We also believe more targeted relief, like the suspension of the federal excise tax on truck purchases, will help stimulate the economy.”

— American **Suspending the 12% federal excise tax will get cleaner, safer trucks on the road. Emissions from new trucks have been reduced by more than 98% over the last three decades, but more than half of the Class 8 trucks on the road today are still over 10 years old. #SuspendTheFET**
Trucking
(@TRUCKINGdotORG) July 28, 2020

With most of Congress in recess, top Democrats and senior White House staff in Washington have been unable to reconcile their differences to help advance another COVID-19 aid package. It remains unclear if meaningful legislation will be adopted in the near-term.

“We have again made clear to the administration that we are willing to resume negotiations once they start to take this process seriously,” House Speaker Nancy Pelosi (D-Calif.) and Senate Minority Leader Chuck Schumer (D-N.Y.) indicated in a statement Aug. 12. “The lives and livelihoods of the American people as well as the life of our democracy are at stake.”

Treasury Secretary Steven Mnuchin responded, “The administration is willing to move forward with legislation that allows for substantial funds for schools, child care, food, vaccines, hospitals, [Paycheck Protection Program] for small businesses, rental assistance, broadband, airports, state and local government assistance, and liability protection for universities, schools, and businesses. The Democrats have no interest in negotiating.”

Coronavirus News

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Senate Republican leaders unveiled a \$1 trillion measure that aims to address concerns related to schools reopening, health care and employment opportunities. A House-passed package of about \$3 trillion proposes aid for agencies responding to the pandemic, in addition to \$15 billion for highway programs.

As the principal negotiators slog away, President Donald Trump moved forward with coronavirus-related executive actions. They pertain to payroll tax collection, foreclosures and evictions, student loan debt and unemployment benefits using unspent disaster funding.

“Because many of the relief programs created by the Congress have expired or will shortly expire, my administration and the Republican leadership in the United States Senate have proposed multiple options to continue to provide needed relief to Americans. But Democratic members of Congress have twice blocked temporary extensions of supplemental unemployment benefits,” according to Trump’s executive order issued Aug. 8. “Political games that harm American lives are unacceptable, especially during a global pandemic, and therefore I am taking action to provide financial security to Americans.”

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Airline industry warns it won't rebound until 2024

BY ALEX GANGITANO - 09/03/20 11:52 AM EDT

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© Getty Images

The airline industry warned it won't fully rebound to pre-pandemic levels until 2024, Airlines for America (A4A) announced Thursday.

A4A, which represents the major U.S. airlines, predicted that demand for air travel won't return to where it was in February and early March for a few years.

"We don't see any significant increase in demand. We don't see it fully rebounding until 2024," A4A CEO Nicholas Calio said on a call with reporters. "We are doing everything we can to keep our companies afloat. People talk about the situation being dire. It is dire. Right now, we're fighting for survival. No bones about it."

He noted that the industry is smaller than it once was, meaning carriers are flying fewer flights and it's more difficult for customers to get to where they want to go.

Passenger volumes are down 70 percent compared to year-ago levels and 29 percent of U.S. passenger airline fleets remain idle. Bookings are down 73 percent and booked revenue is down 86 percent, marked by the lack of business travel that produces high-quality traffic for carriers.

Calio called for more aid from the government to help airlines survive the pandemic amid looming furloughs and stalled negotiations in Congress over the next coronavirus relief package.

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“Our hope is that there will be more aid coming from the government in terms of frankly, a new CARES Act,” he said, not giving a dollar amount but adding that the aid could come in part grants and part loans.

The CARES Act, which Congress passed in March, provided \$25 billion in loans and loan guarantees for passenger airlines and \$25 billion in direct grants to passenger airlines.

“It was no bailout. It was a simply pass through, a jobs bill,” Calio said.

Airlines are prohibited from firing or laying off any employees until Oct. 1 under the terms of the relief funding. United Airlines [announced Wednesday](#) that it plans to cut 16,370 employees in October and American Airlines [announced last month](#) that 19,000 employees will be cut.

Public image of sports industry drops amid pandemic

Calio noted that Trump has said recently that airlines should be helped further.

Trump told reporters on Tuesday in Wisconsin, “We’ll be helping the airlines. You have to help the airlines. Airlines are a tough business in good times.”


White House chief of staff Mark Meadows also said last week that Trump is considering executive action to avoid airline industry layoffs if Congress doesn’t act.

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Transportation Tuesday

U.S. Transportation Secretary Elaine L. Chao Makes Historic Announcement on America’s Freight System

Thursday, September 3, 2020

WASHINGTON – U.S. Secretary of Transportation Elaine L. Chao today announced the release of the first-ever National Freight Strategic Plan (NFSP). It is the latest effort by the Department and the Trump Administration to strengthen America’s economic competitiveness. The NFSP lays out a vision for long-term investments in infrastructure, the workforce, and other essential parts of the freight system.

“The Department is unveiling the first-ever National Freight Strategic Plan so that the U.S. can maintain our competitive edge across major industries like agriculture, manufacturing, energy production and E-commerce,” said U.S. Transportation Secretary Elaine L. Chao.

Every day, America’s transportation network moves more than 51 million tons of freight and energy products valued at nearly \$52 billion via highways, railways, ports and inland waterways, pipelines, and airports. The growth in freight demand due to increasing use of e-commerce and global supply chains in recent years has strained our freight system, and could threaten the competitive advantage of American businesses. As these supply chains continue to spread across the world, America’s ability to compete could be limited by inadequate infrastructure and a lack of preparation for incorporating innovative technologies.

The NFSP provides a clear path to improve the safety, security, and resilience of the national freight system. It also details how we can modernize freight infrastructure and operations to grow the economy and increase competitiveness. Additionally, the NFSP lays out a plan to prepare for the future by supporting the development of data, technologies, and workforce capabilities that improve freight system performance.

To learn more about the NFSP, visit [transportation.gov/freight/NFSP](#)

Secretary Chao’s remarks can be viewed [HERE](#).

###

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