

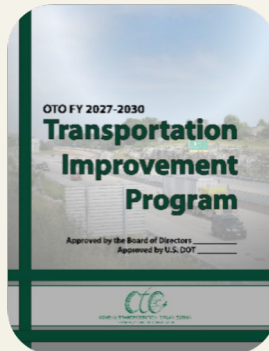
FY 2027-2030 Transportation Improvement Program

Ozarks Transportation Organization

LRTP

TIP

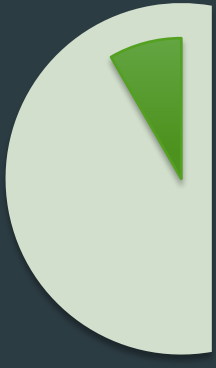
Construction



Transportation Improvement Program

- ▶ 4-year program of capital and non-capital surface transportation projects
- ▶ Reflect investment priorities established in *Destination 2045*
- ▶ Designed to make progress toward achieving performance targets
- ▶ Include projects that propose to use federal funding
- ▶ Contain regionally significant projects regardless of funding
- ▶ Be fiscally constrained

Public Input prior to
TIP Development



Project Solicitation



Draft for Public
Comment



TPC Recommendation
to BOD



BOD Approval



ONEDOT Approval



Public Input/Comment

- ▶ OTO shares all input with TPC and Board as received
- ▶ All input received throughout the year is combined and shared with TPC ahead of TIP development
- ▶ Drafts available for Public
 - ▶ OTO Offices
 - ▶ OTO Website
 - ▶ Library Center
 - ▶ Library Station
 - ▶ Christian County Library - Ozark
 - ▶ CU Transit
 - ▶ MoDOT Southwest District Office
- ▶ Notice published in News-Leader
- ▶ Review of Comments and time for public comment at July Board of Directors Meeting

TIP Contents

Introduction

Performance
Based Planning

Status of Prior
Projects

Federal Aviation
Eligible Projects

Federal Highway
and MoDOT
Eligible Projects

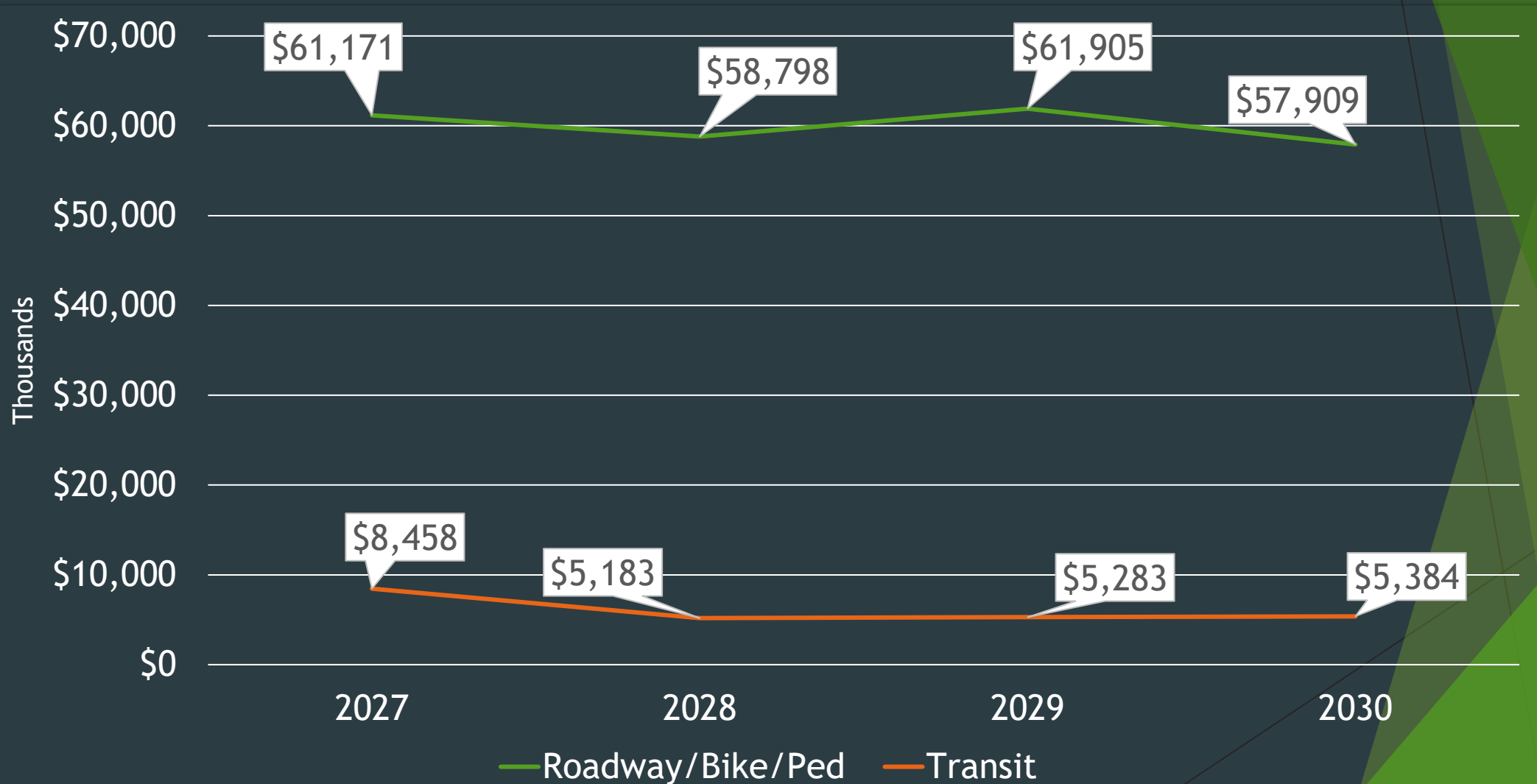
Federal Transit
Eligible Projects

Financial
Capacity

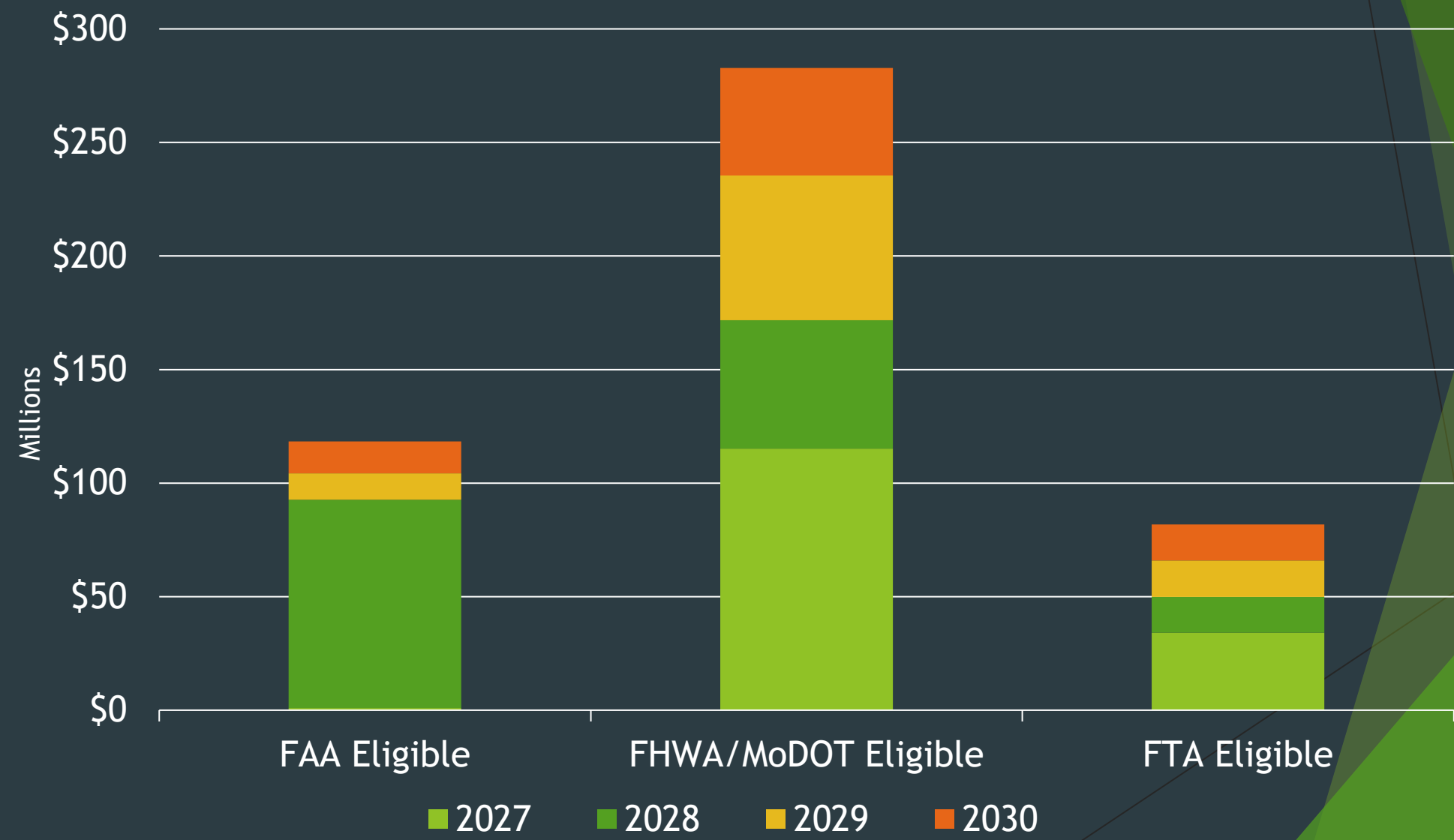
Regulations and
Certifications

Public Input

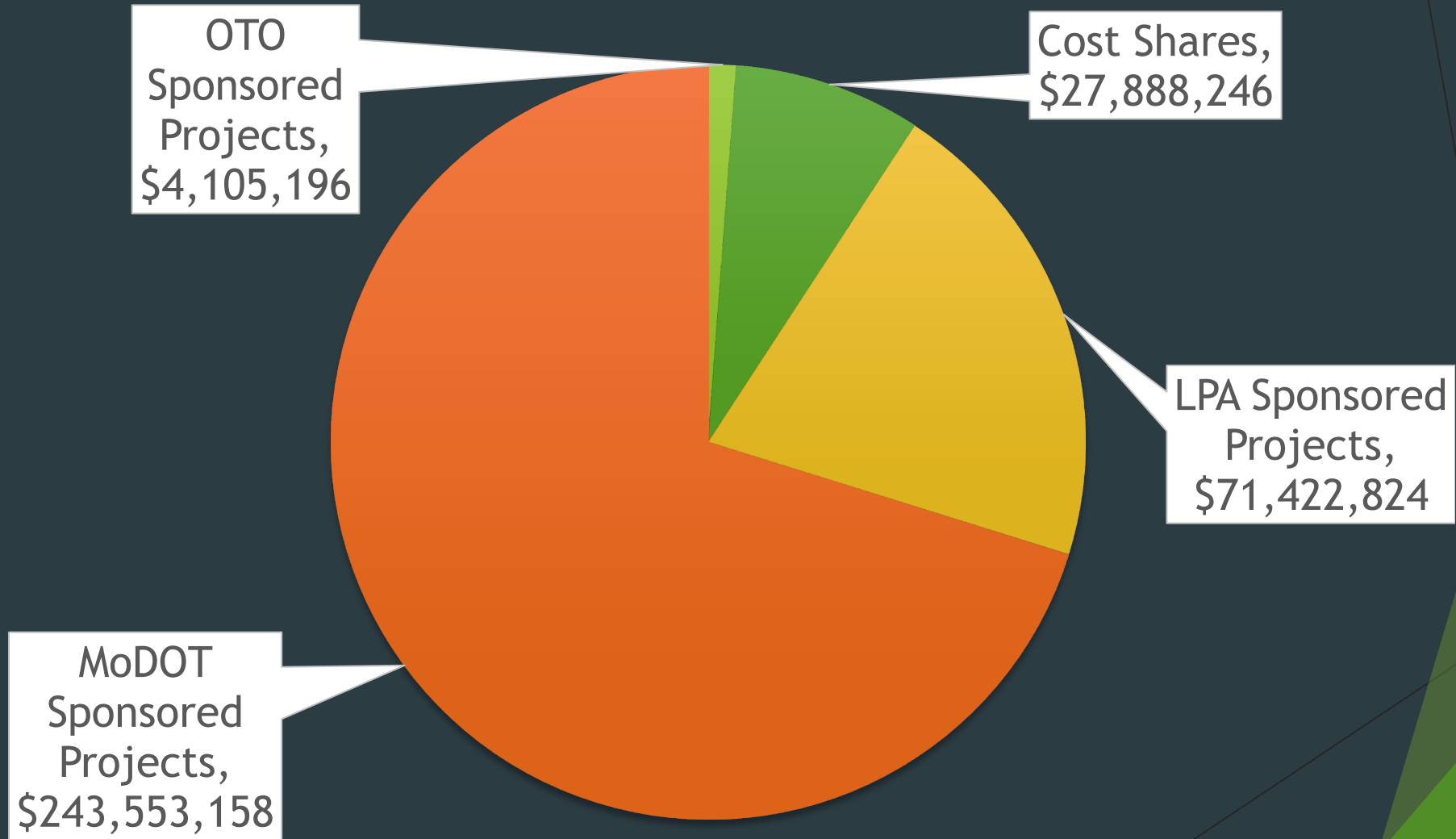
State and Federal Revenue 2027-2030



Programmed Projects by Year



Programmed Funding FY 2027 through FY 2030



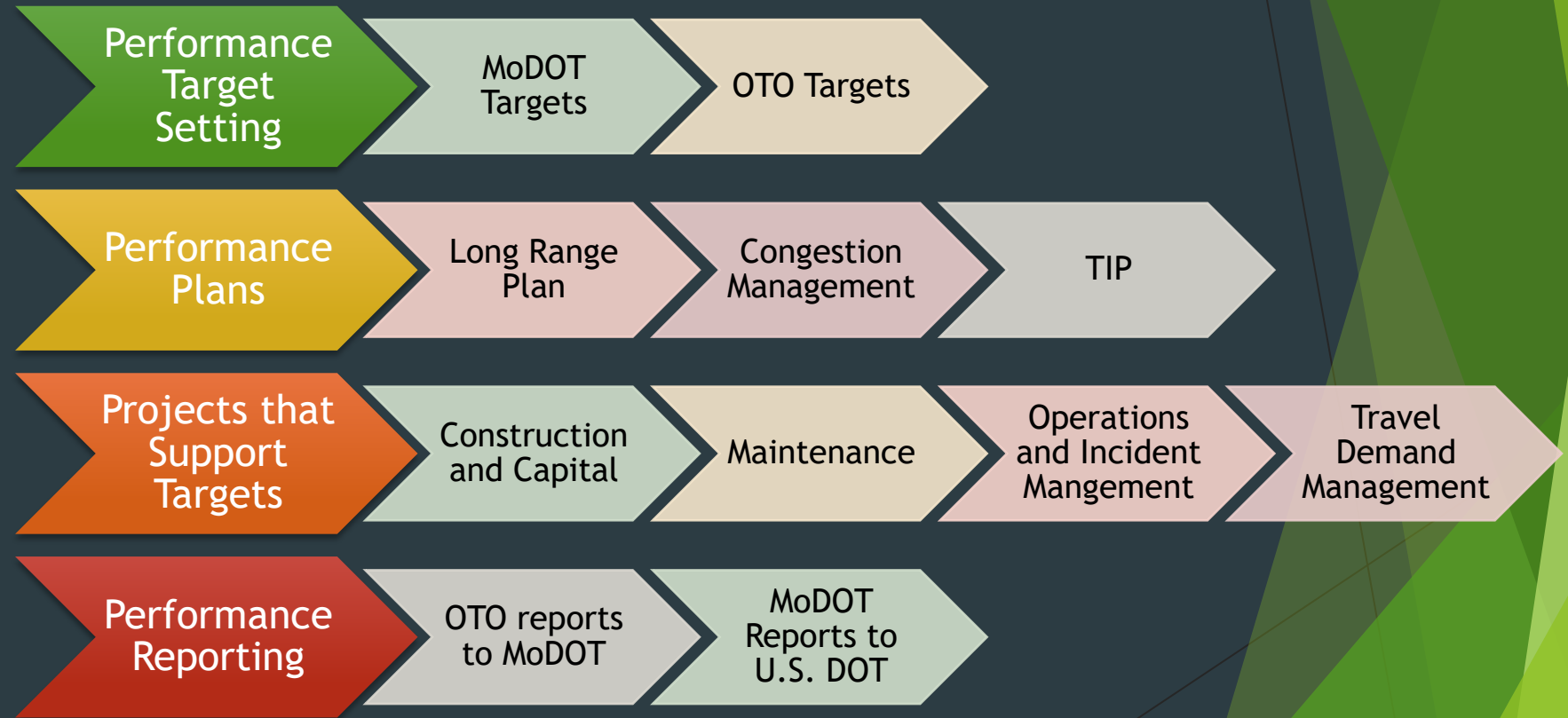
Prioritized Projects

- AB/B/266 Roundabouts (FY27)
- Highway 14 - add lanes and sidewalks from 6th to 14th (FY27)
- Route CC/22nd Intersection Improvements (FY27)
- Route MM - add lanes from I-44 to MO 360 (FY27)
- Sunshine/Rte D Improvements (FY27)
- FF/Weaver (FY28)
- MO13 - Capital Improvements from Grand to Sunshine (FY28)
- MO 744 - Signal replacements (FY28)
- US 60 - Capital Improvements from Farm Road 103 to James River Freeway (FY29)
- Glenstone PH II Operational Improvements (FY29)
- Kearney/US65 Interchange Improvements and Bridge Replacement (FY30)
- US 60 - Capital Improvements from US65 to NN/J (FY31)

Transit

- Operating Assistance and Paratransit Operations
- Preventative Maintenance
- Transit Planning
- Transit Security/Safety
- Beyond ADA
- Bus Replacement
- Human Service Vehicles

Progress toward Performance Targets



Progress toward Performance Targets

Nearly \$66 million	Nearly \$170 million	Over \$330 million	47%	\$17 million	\$1.7 million
Bike/Ped or Projects including Bike/Ped	Safety	System Reliability	Asset Management	Transit Preventative Maintenance and Bus Replacement	Transit Safety

Supporting State Targets