



OZARKS TRANSPORTATION ORGANIZATION

# FY 2024 UPWP

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UNIFIED PLANNING WORK PROGRAM

# New to FY 2024

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- Task for Safe and Accessible Transportation Options merged with Task 3 Planning
- Rearranged UPWP tasks to align with funding source
- Placed CU Transit Task in Appendix A
- Placed direct grant with FHWA in Appendix A

# CPG

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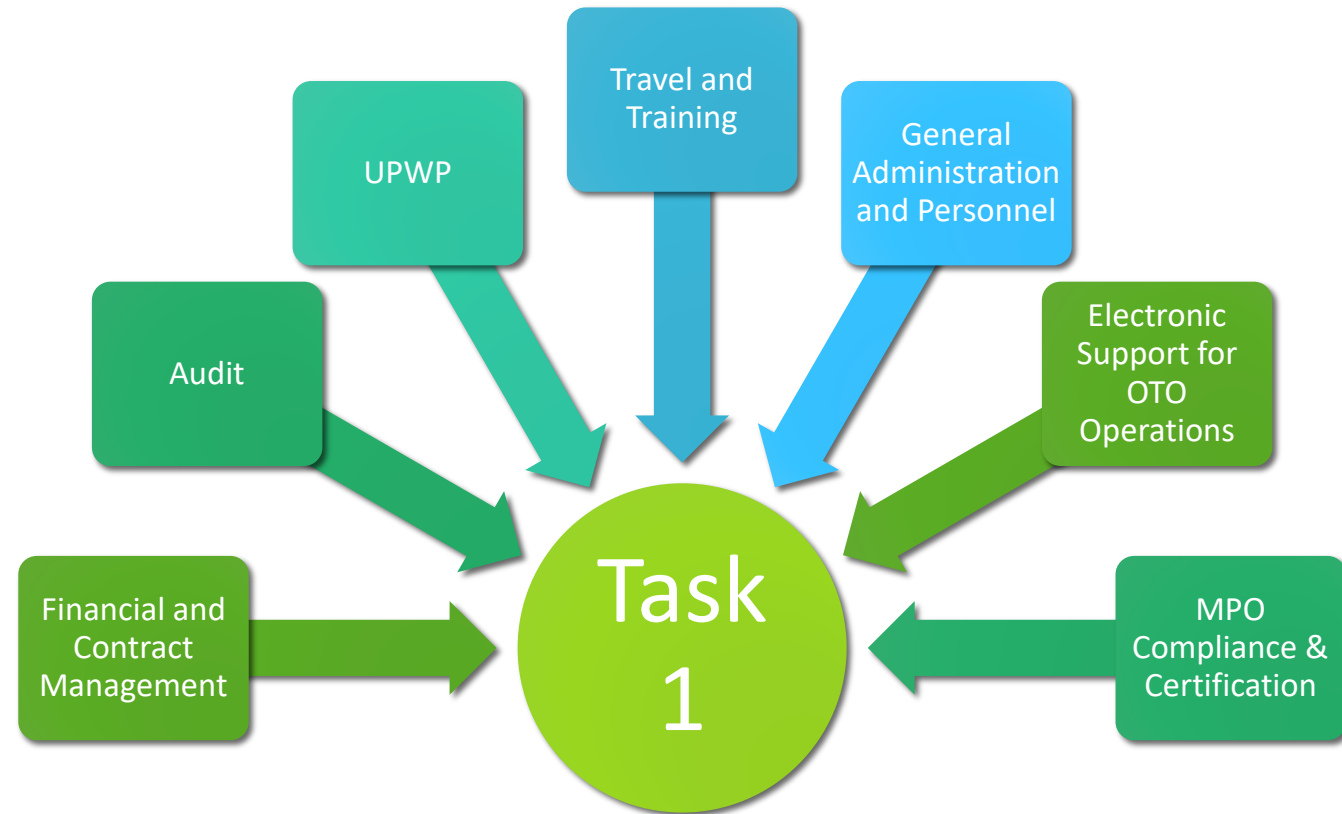
CONSOLIDATED PLANNING GRANT FUNDING



# TASK 1 – General Administration

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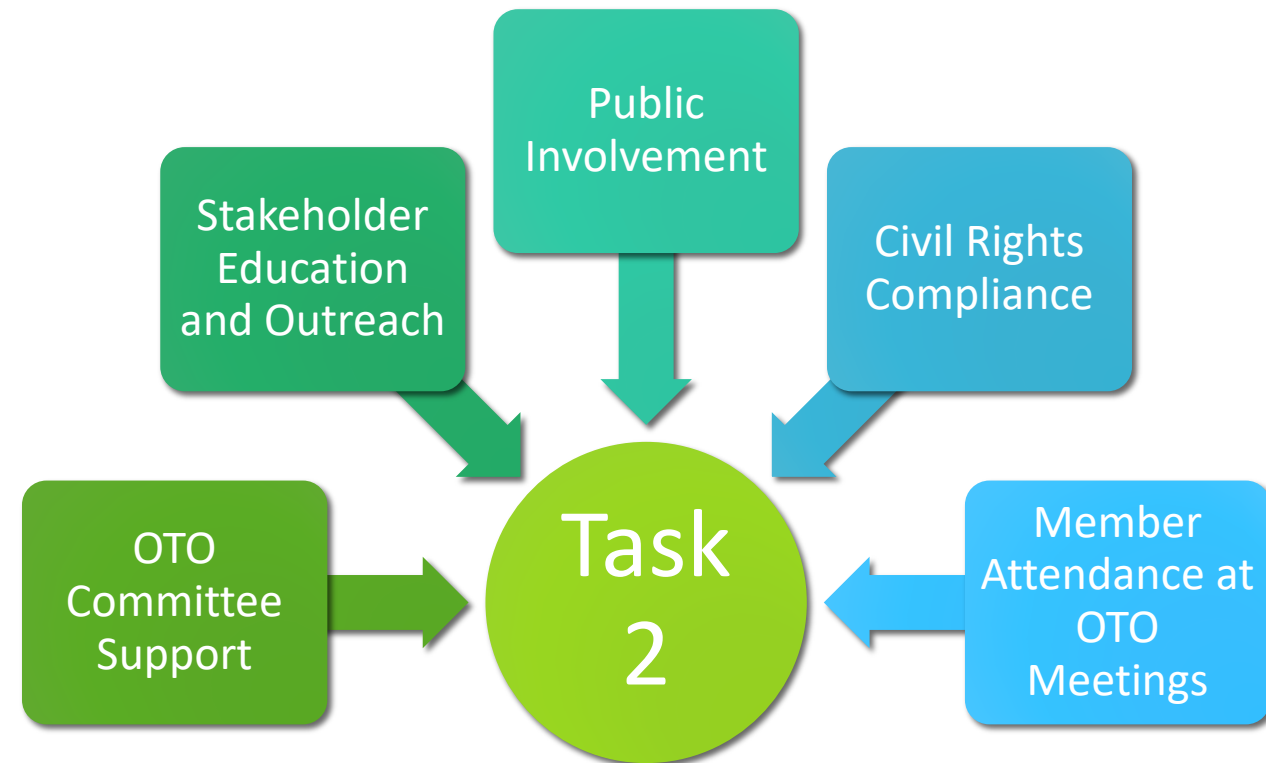
- Implementation of the FY 2024 UPWP
- FY 2023 Year-End Report
- FY 2023 Audit
- Grant Administration
- Social media engagement
- Adoption of FY 2025 UPWP
- Financial Reporting
- Contract services by HR, Legal, and Auditing professionals



# TASK 2 – Coordination and Public Engagement

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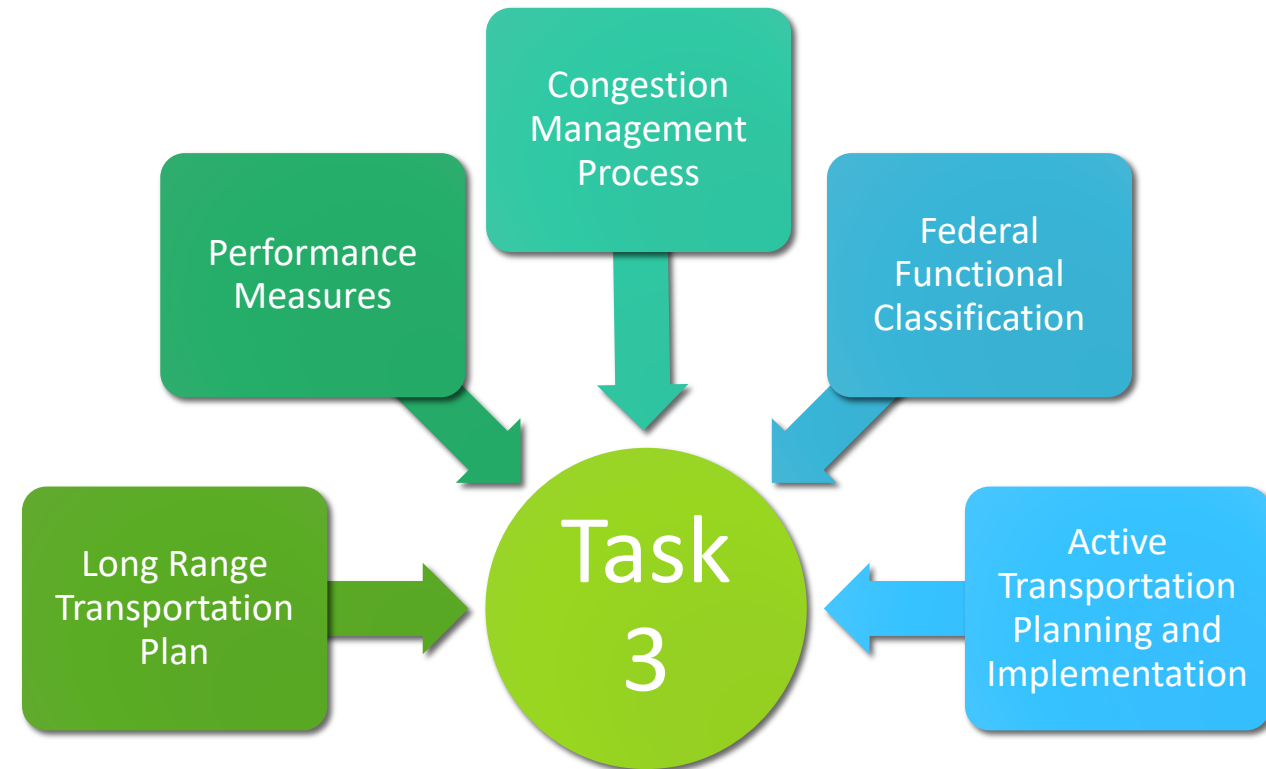
- OTO Committee agendas and meetings
- Public input tracked and published
- Annual PPP Evaluation
- Semiannual DBE reporting
- Title VI/ADA semiannual reporting and complaint tracking
- Public input for Ad Hoc Studies and Administered Projects
- Updated Title VI Plan



# TASK 3 – Planning and Implementation

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- Amendments to the LRTP
- Performance target updates
- Congestion Management Process Monitoring
- Annual call for updates to the Federal Functional Classification System
- Congestion Monitoring Report
- Annual Bicycle/Pedestrian Implementation Report
- Trail Dashboard Maintenance & Maps



# TASK 3 – Planning and Implementation Continued

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- Participation in statewide freight planning efforts
- GIS maintenance and mapping
- Travel Demand Model updates
- Resources for active transportation best practices
- Review of the STRAHNET system
- Federal Land Management Agency (FLMA) Coordination
- Regional Electric Vehicle Plan



# Task 3

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- ❑ Regional Electric Vehicle Plan
- ❑ Data Acquisition – contract with data company for plans, grants, and performance measures.
- ❑ Continued integration of Planning and Environmental linkages (PEL) into the planning process to include data on cultural, community resources, and environmental justice demographics.

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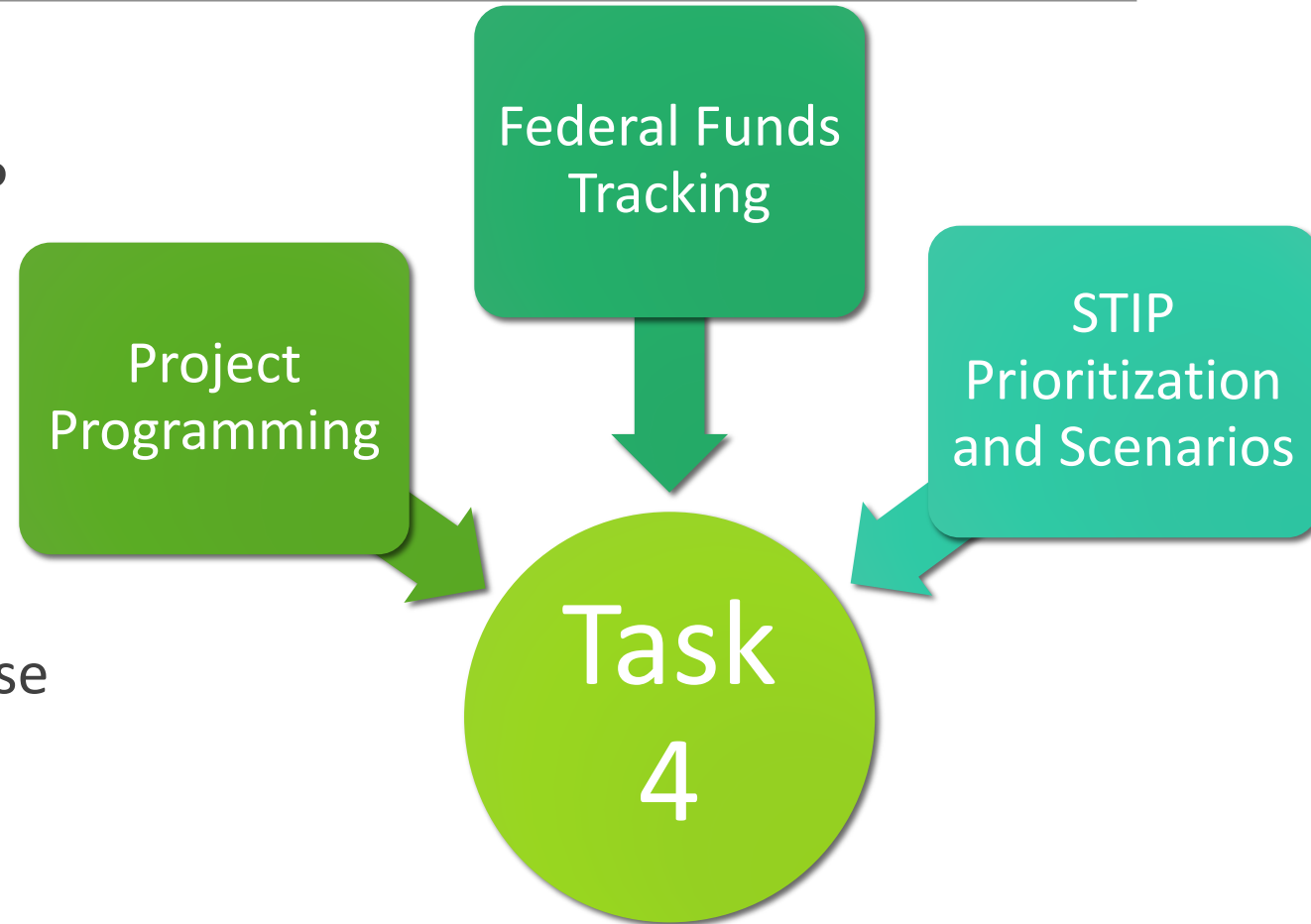
Contract	Amount
Data Acquisition	\$25,000



# TASK 4 – Project Selection and Programming

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- Adoption of FY 2024-2027 TIP
- Development of Draft FY 2025-2028 TIP
- Online TIP Database
- Semiannual Federal Funds Balance Report
- Annual Listing of Obligated Projects
- Prioritization of potential projects for use of MoDOT system funds
- Award suballocated funding via competitive process



# Task 5 – OTO Transit Planning

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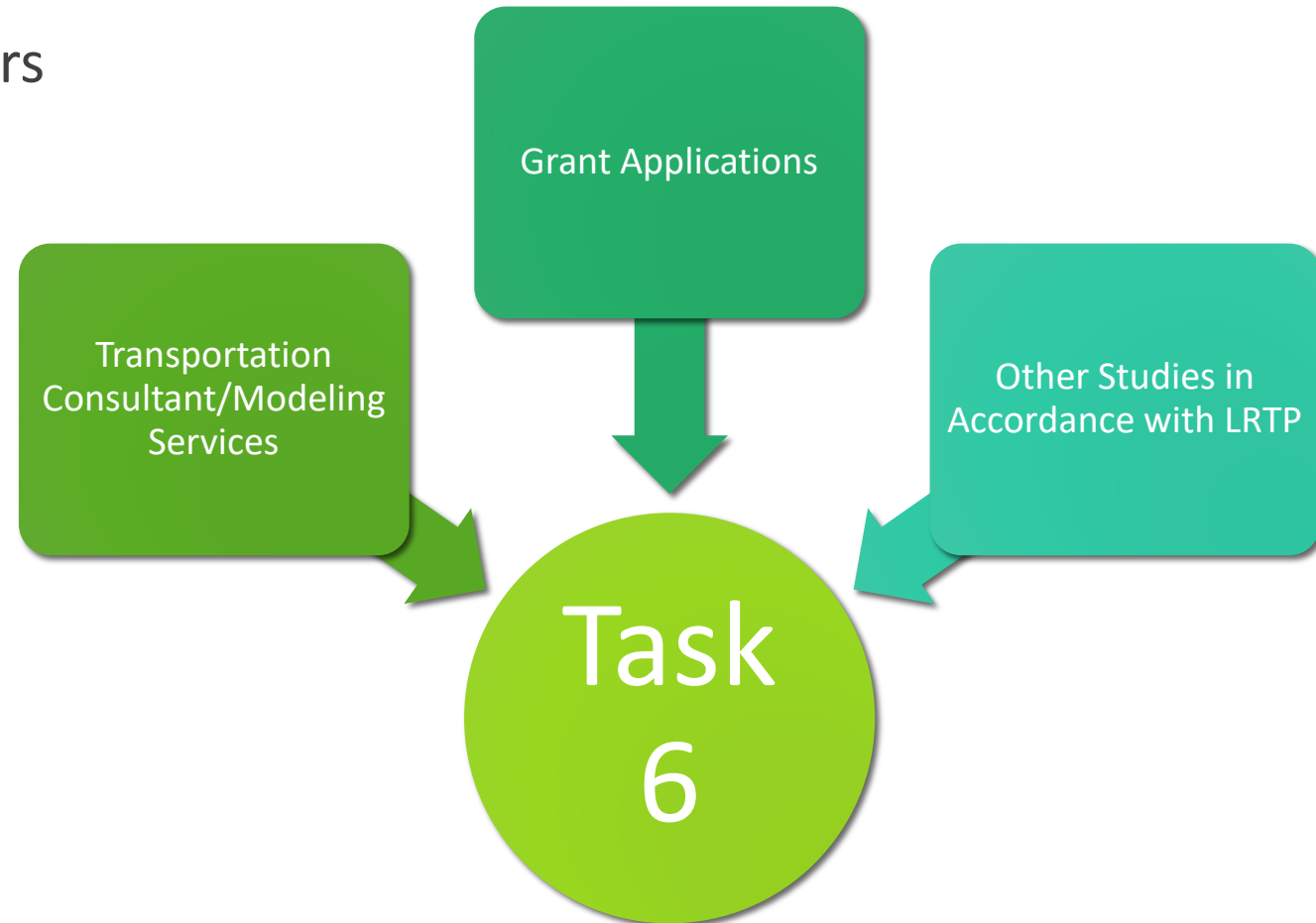
- Transit agency coordination
- Monitor 5310 Vehicle delivery and OTO balance
- Award of 5310 funding
- Approved Program Management Plan
- Regional paratransit coordination
- CU Fixed Route Analysis assistance



# Task 6 – Ad Hoc Studies and Projects

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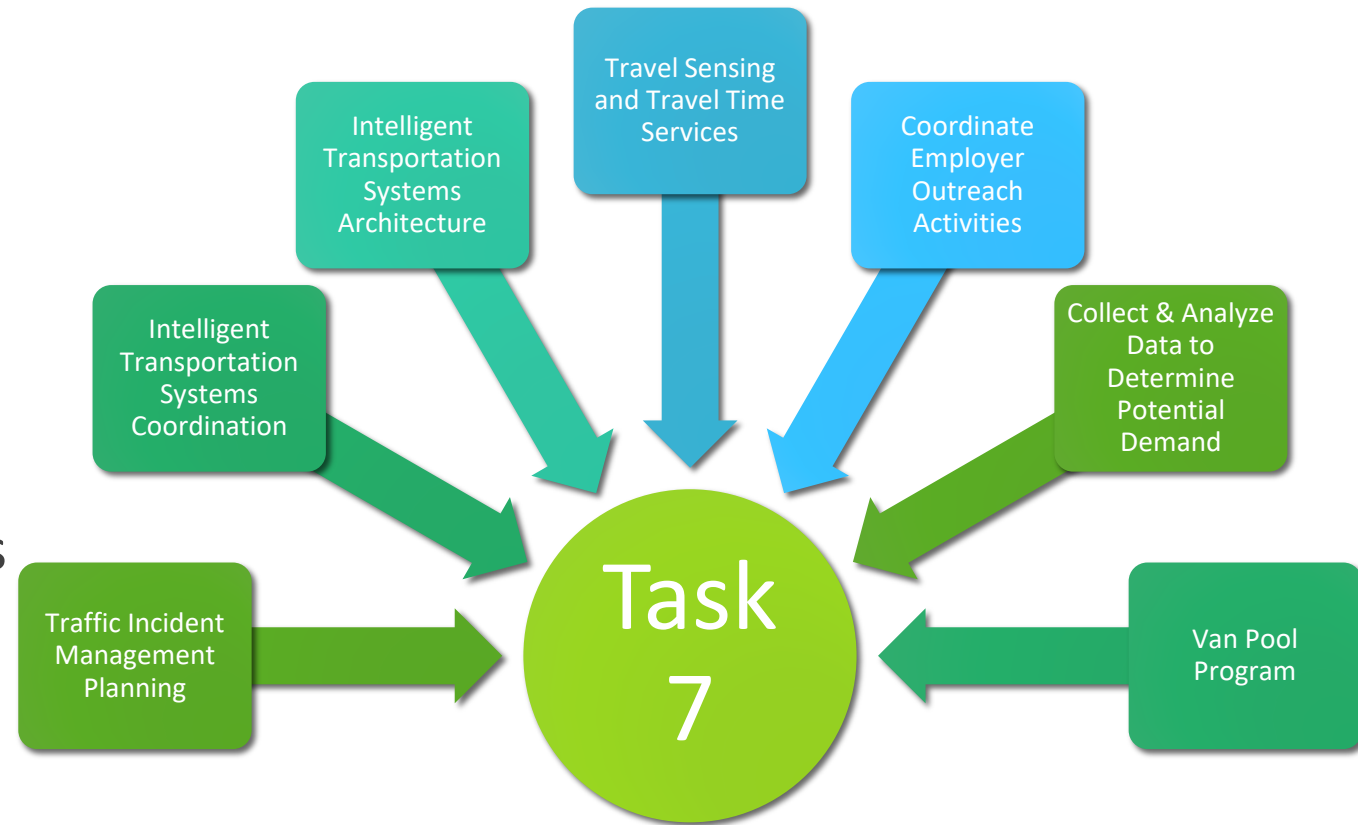
- Grant applications and support letters as requested
- Travel demand model scenarios as requested
- Consultant contracts for studies and grant applications
- Route FF Extension Alignment Study through Battlefield Study completed
- Other studies as requested
- Portion paid for with CPG funds



# Task 7 – Operations and Demand Management

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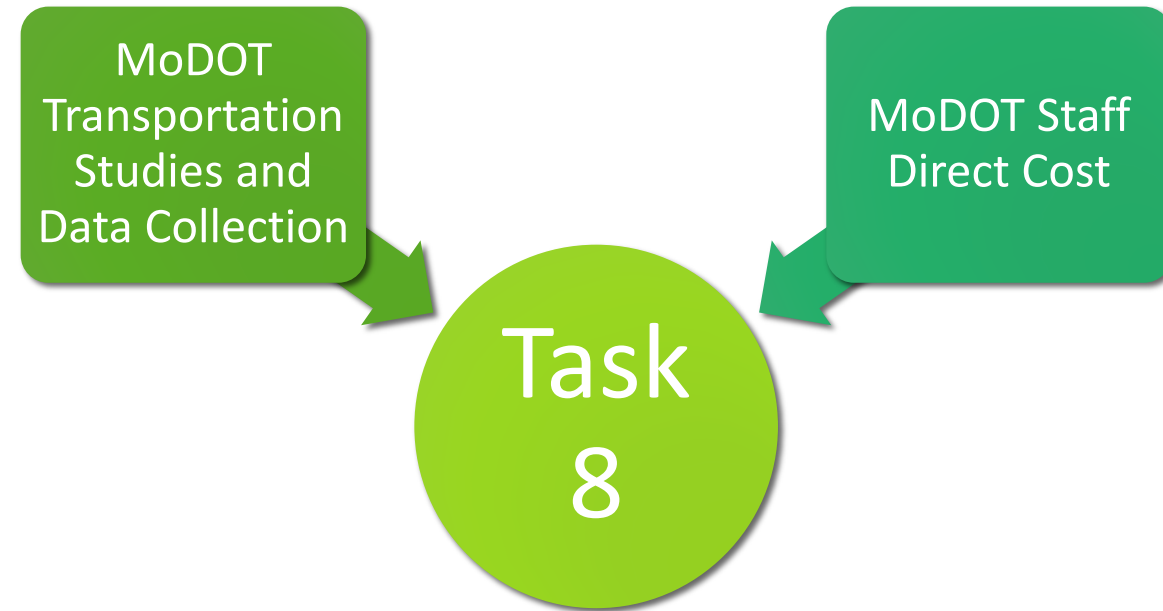
- ITS coordination
- Travel time unit maintenance
- Annual report of TDM activities
- Van Pool Program Development (multi-year process)
- Recommendations for ITS solutions



# Task 8 – MoDOT Studies and Data Collection

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- Annual traffic Counts within the OTO area for MoDOT roadways
- Annual crash data
- Speed studies
- Maintenance of the travel time collection units



# 2.5% Set Aside

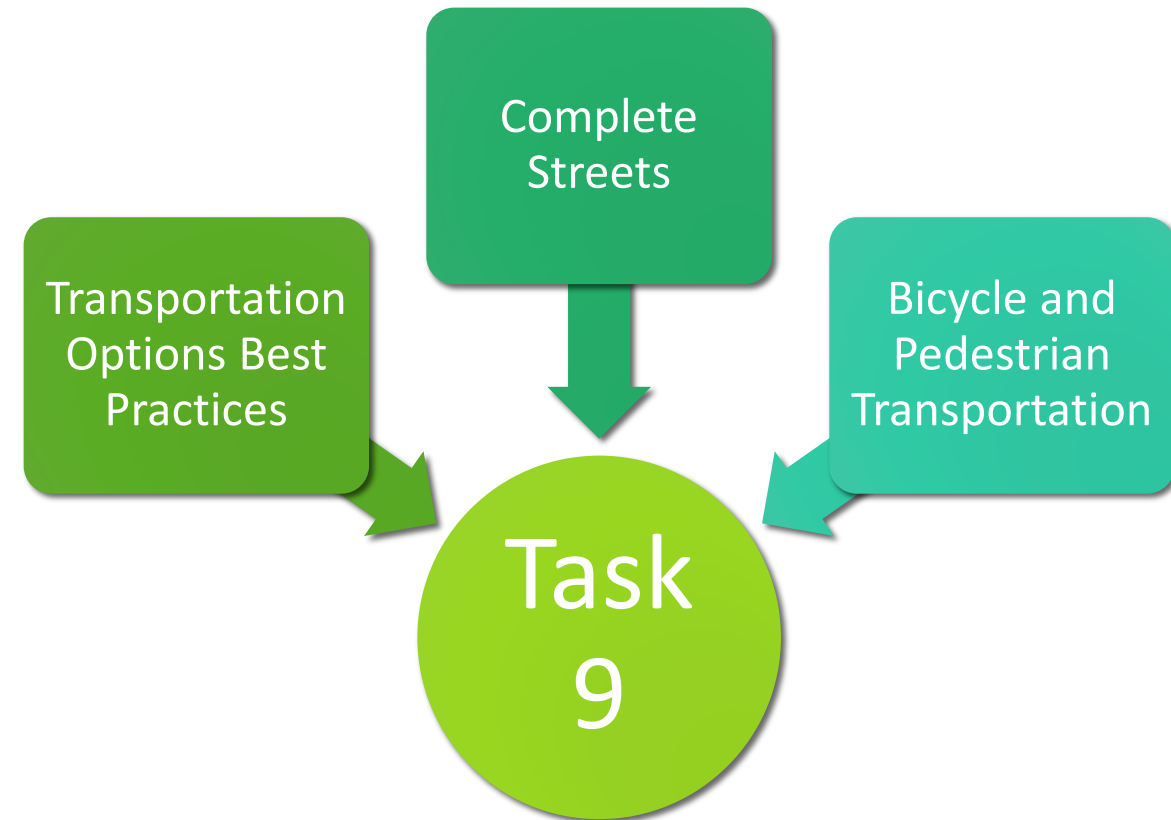
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SAFE AND ACCESSIBLE TRANSPORTATION OPTIONS FUNDING

# Task 9 – Safe and Accessible Transportation Options

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- Enhanced Complete Streets toolbox
- Bicycle and Pedestrian Crash Maps
- Draft best practices for active transportation



# STBG

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SURFACE TRANSPORTATION BLOCK GRANT FUNDING

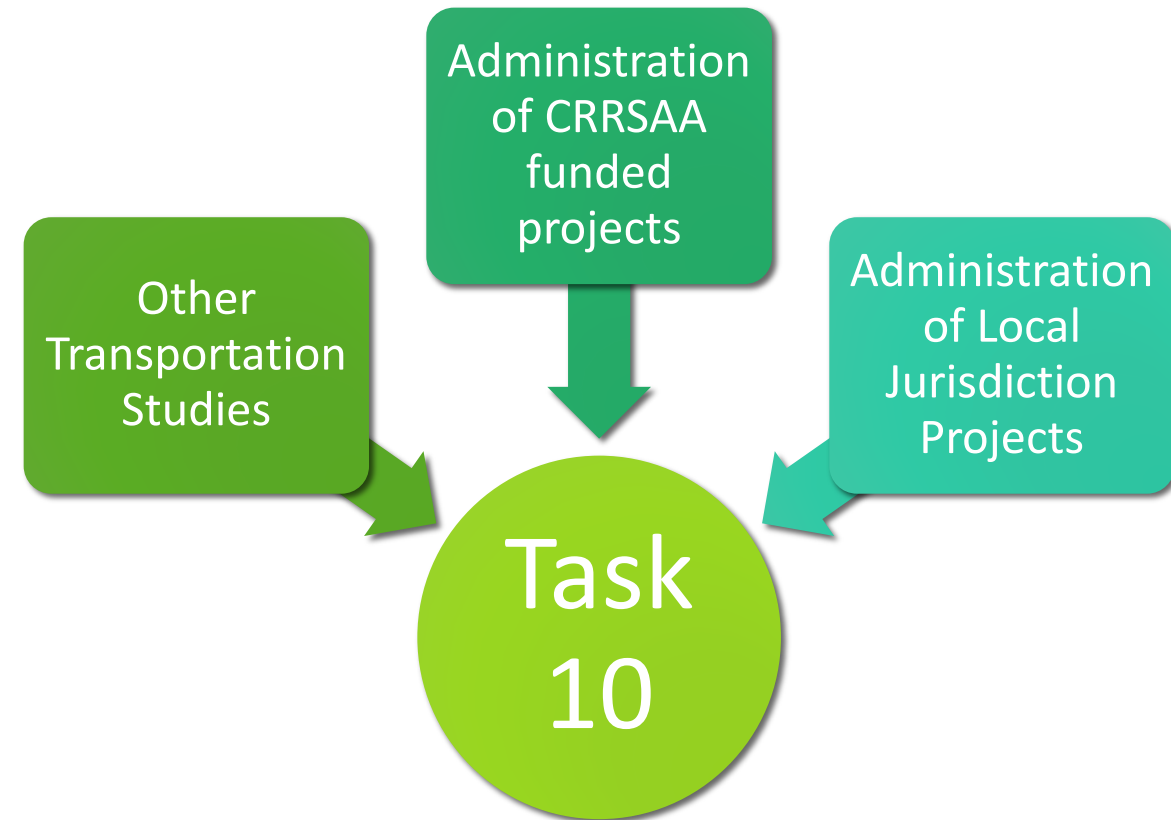




# Task 10 – Studies and Project Administration

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- CRRSAA funded project management
- Project administration
- Other studies completed as needed



# Task 10 – Additional Info

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Consultant funds budgeted for grant applications, studies, and travel model services.

Discretionary Grant Applications – need to have preengineering/traffic studies complete to be able to be competitive. Need data – for applications (cost estimates and travel time data). Plan studies now, for future grant applications.

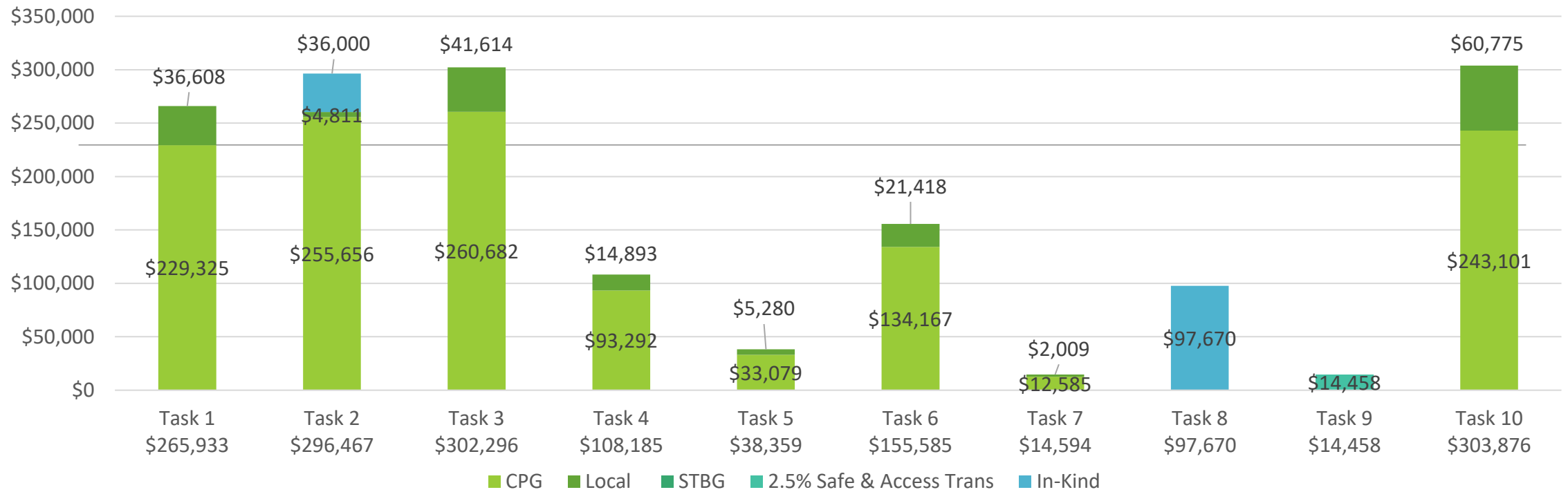
CRRSSA project – Chadwick Flyer Phase III Trail Construction. Project administration is in UPWP.

Project Administration – JD is Project Manager.

Contract	Amount
Transportation Consultant/Modeling Services	\$240,000

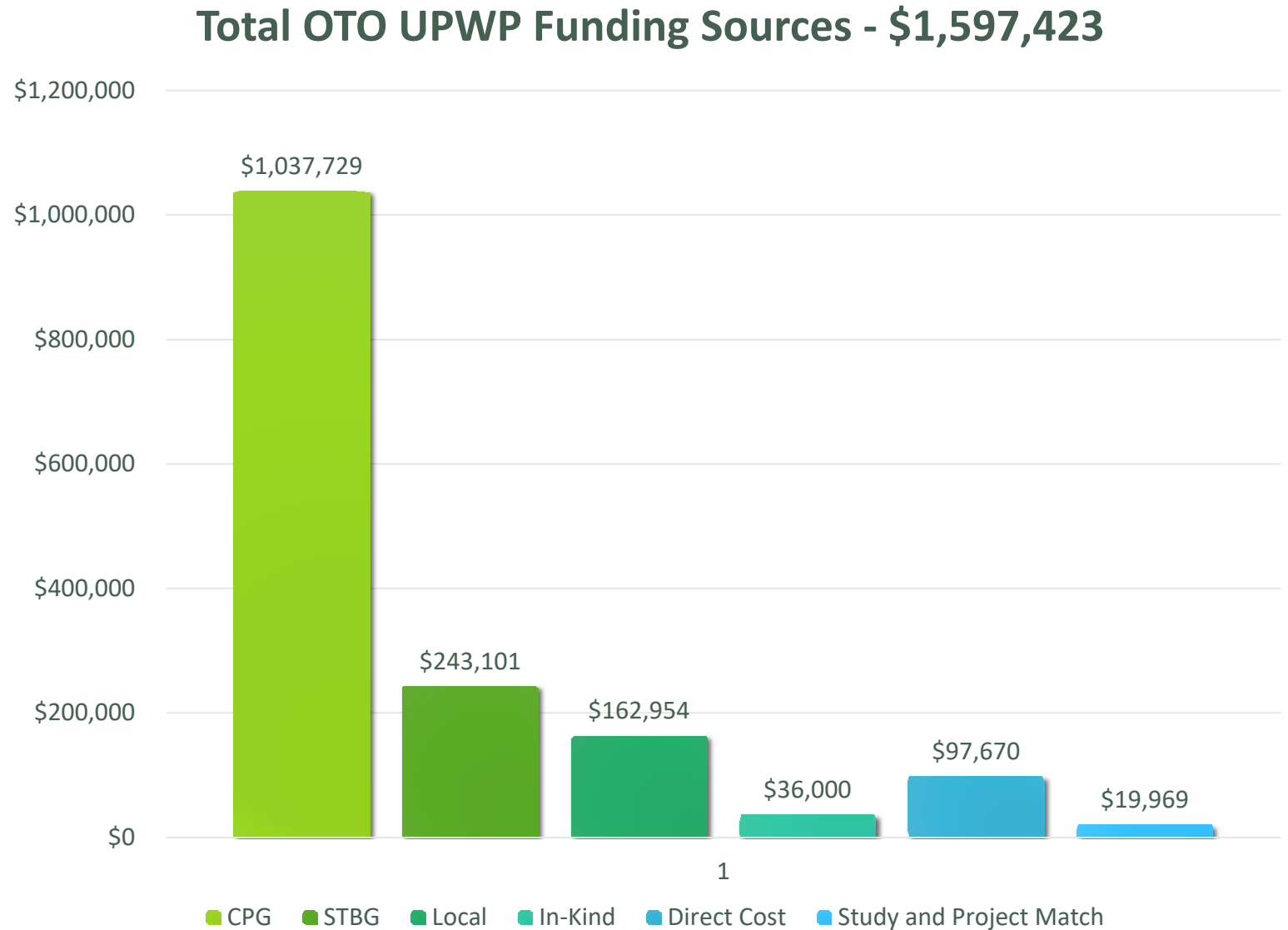
Let Sara know if your jurisdiction has the following needs:

- studies
- modeling needs
- project administration assistance
- grant applications



Total of CPG/STBG Expenses – UPWP Work Program - \$1,597,423

Total Funding  
\$643,294 CPG  
Balance Available for  
future years.



# Appendix A

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OTHER PLANNING ACTIVITIES IN OTO AREA

# Task 11 – CU Transit Planning

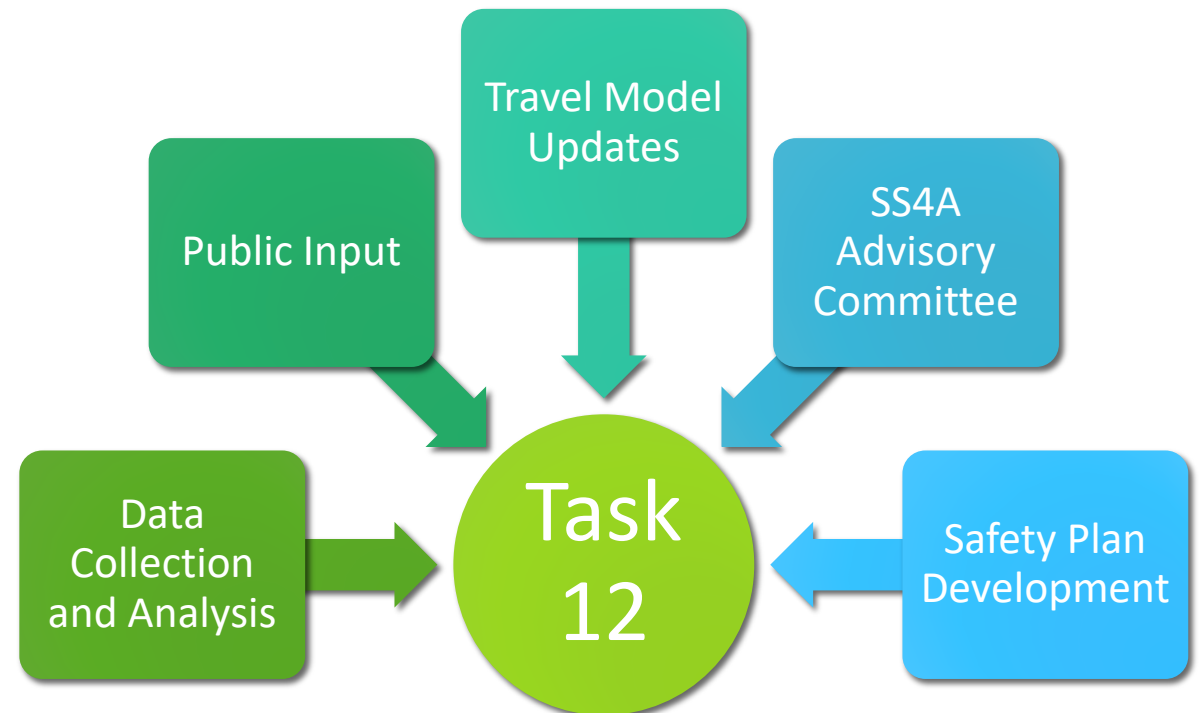
- Safety, Security, and Drug/Alcohol Planning
- Financial and Service Planning
- Operational Planning
- ADA Accessibility Planning
- Data Collection and Analysis
- Transit Fixed Route Analysis



# Task 12 – Safe Streets and Roads for All Grant

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- Data Acquisition
- Public Input
- SS4A Advisory Committee Meetings
- Scoping and schedule development for Safety Plan
- Direct funding from FHWA







# Chadwick Flyer Phase III

CRRSSA funded trail project