



FY 2025 UPWP

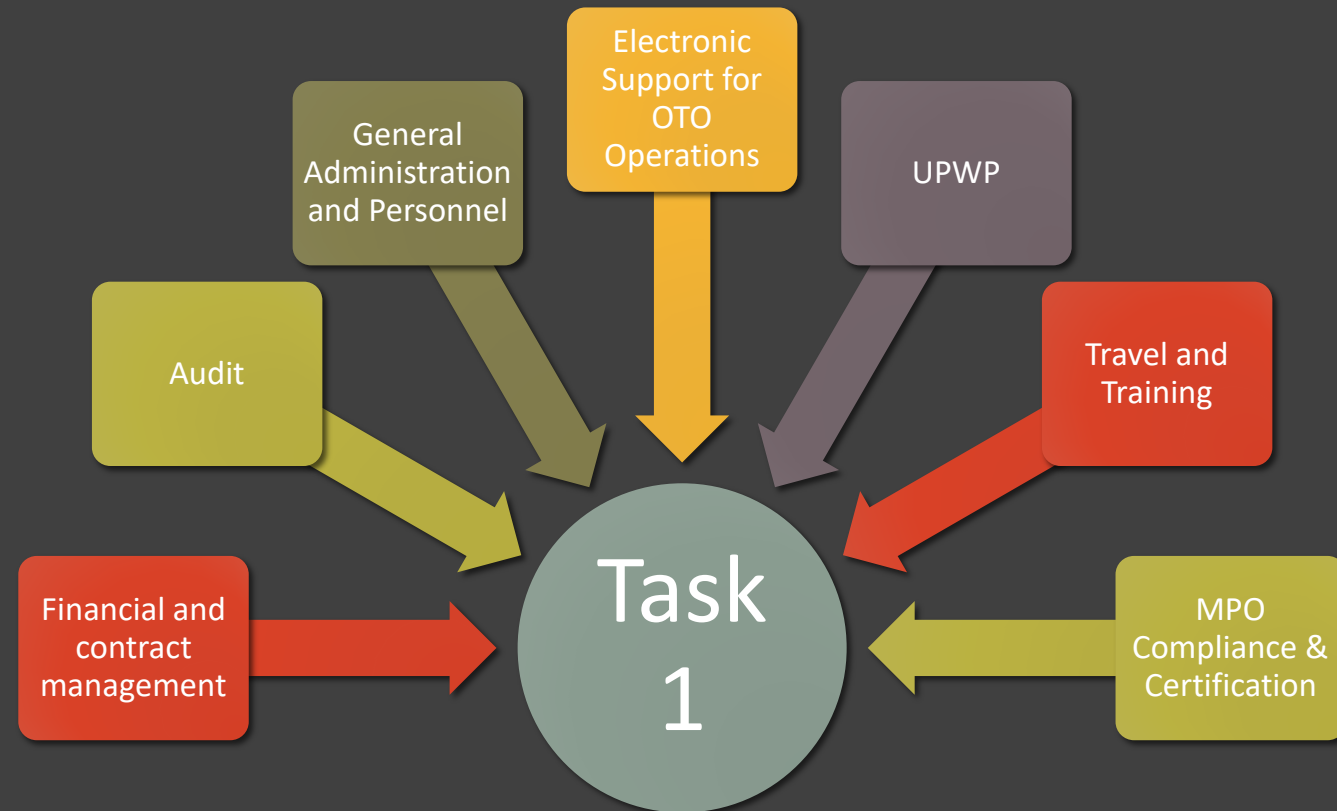
UNIFIED PLANNING WORK PROGRAM

CPG

CONSOLIDATED PLANNING GRANT FUNDING

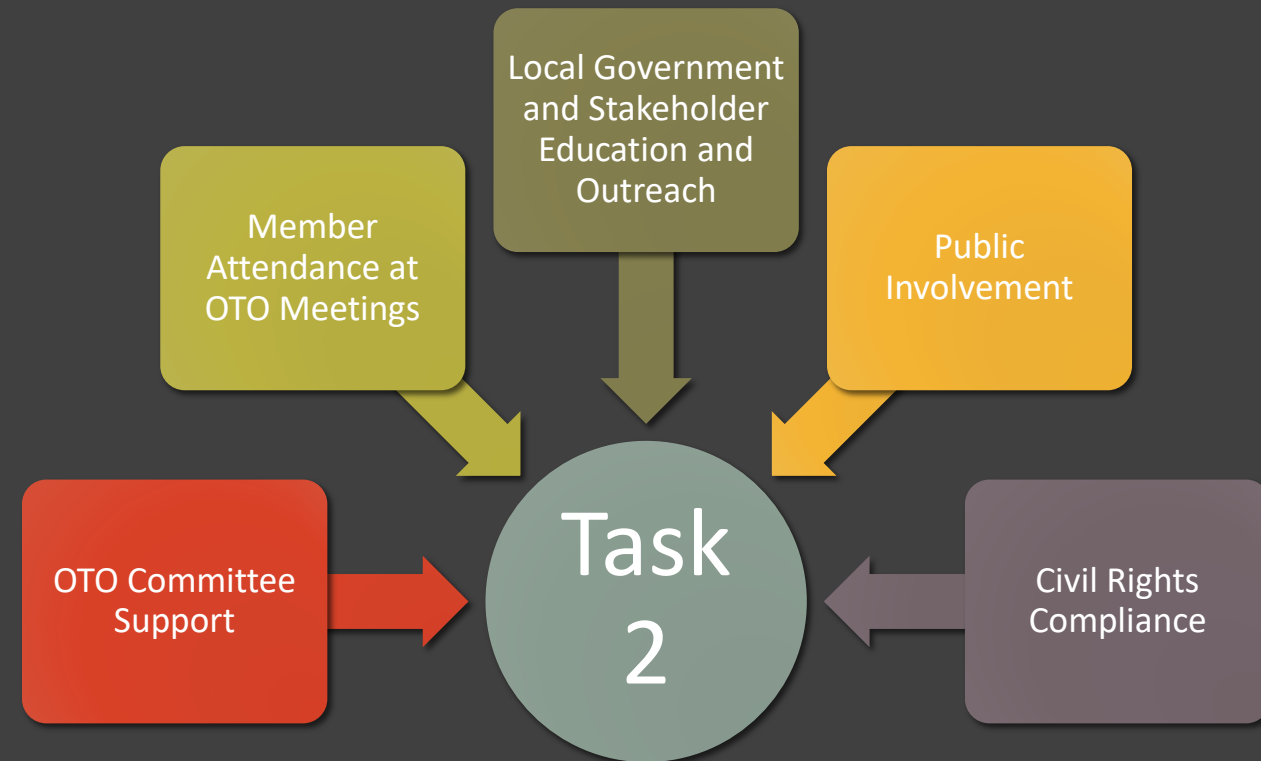
TASK 1 – UPW Program Administration and Coordination

- Implementation of the FY 2025 UPWP
- Adoption of FY 2026 UPWP
- Grant Program Management
- FY 2024 Audit
- Financial Reporting
- Contract services by HR, Legal, IT and Auditing professionals



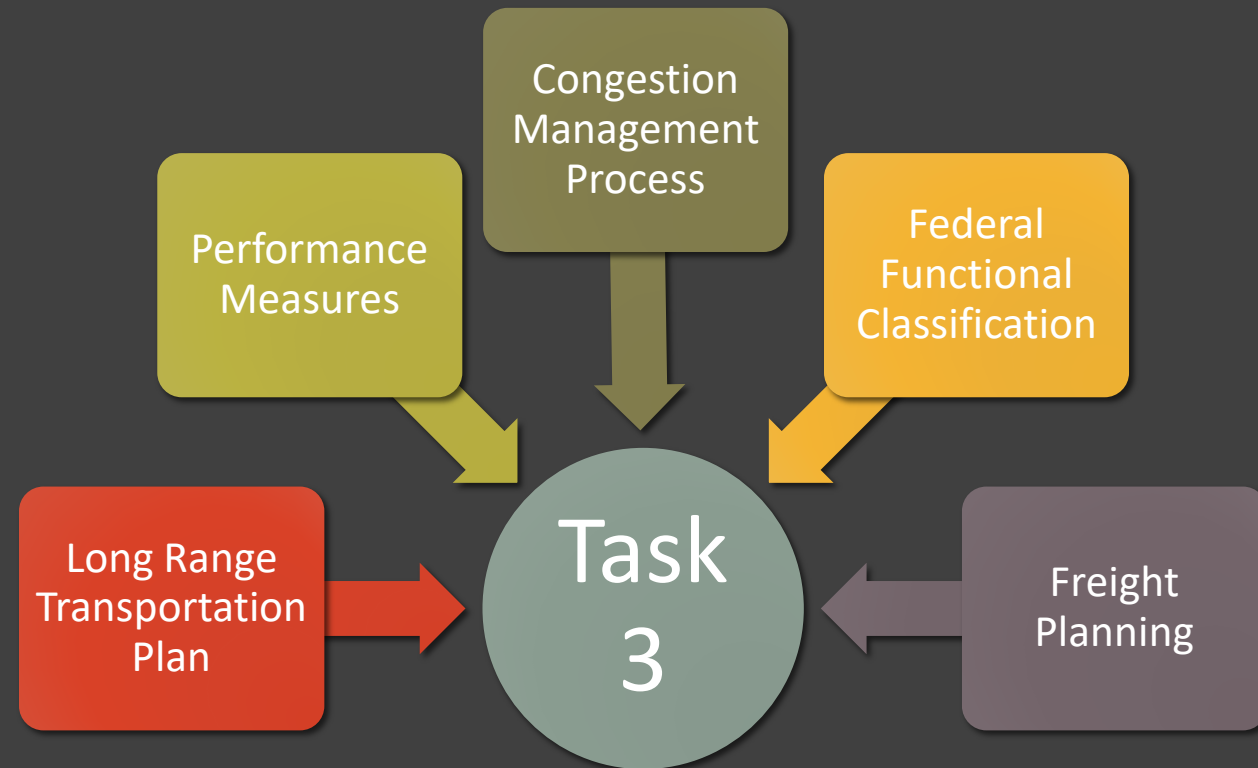
TASK 2 – Planning Coordination and Outreach

- OTO Committee meetings, agendas, and minutes
- Public input tracked and published
- Annual PPP Evaluation
- Semiannual DBE reporting
- Title VI/ADA semiannual reporting and complaint tracking
- Public input for Studies and Administered Projects
- Staff attendance at various community committees



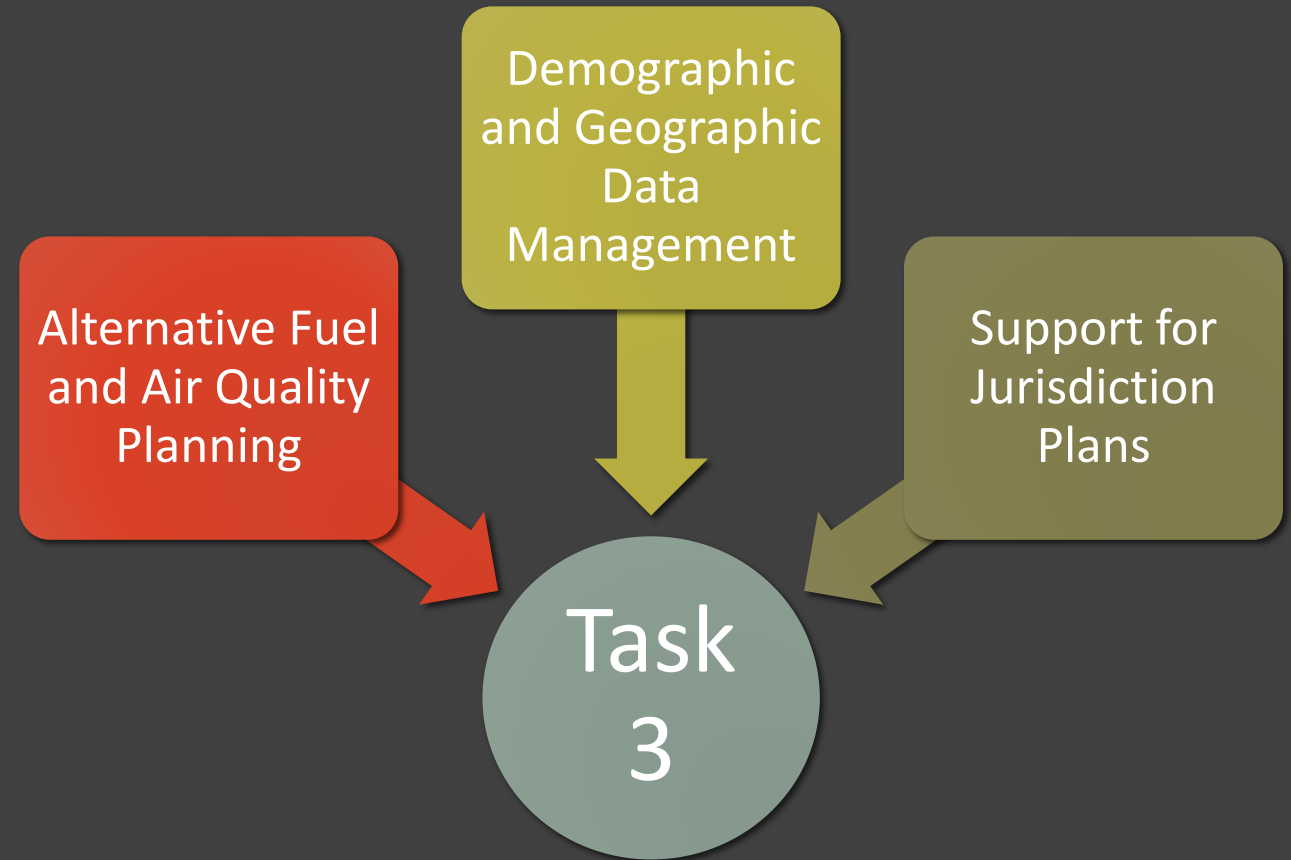
TASK 3 – Planning and Implementation

- Amendments to the LRTP
- Performance target updates
- Congestion Management Process Monitoring
- Annual call for updates to the Federal Functional Classification System
- Participation in statewide freight planning efforts



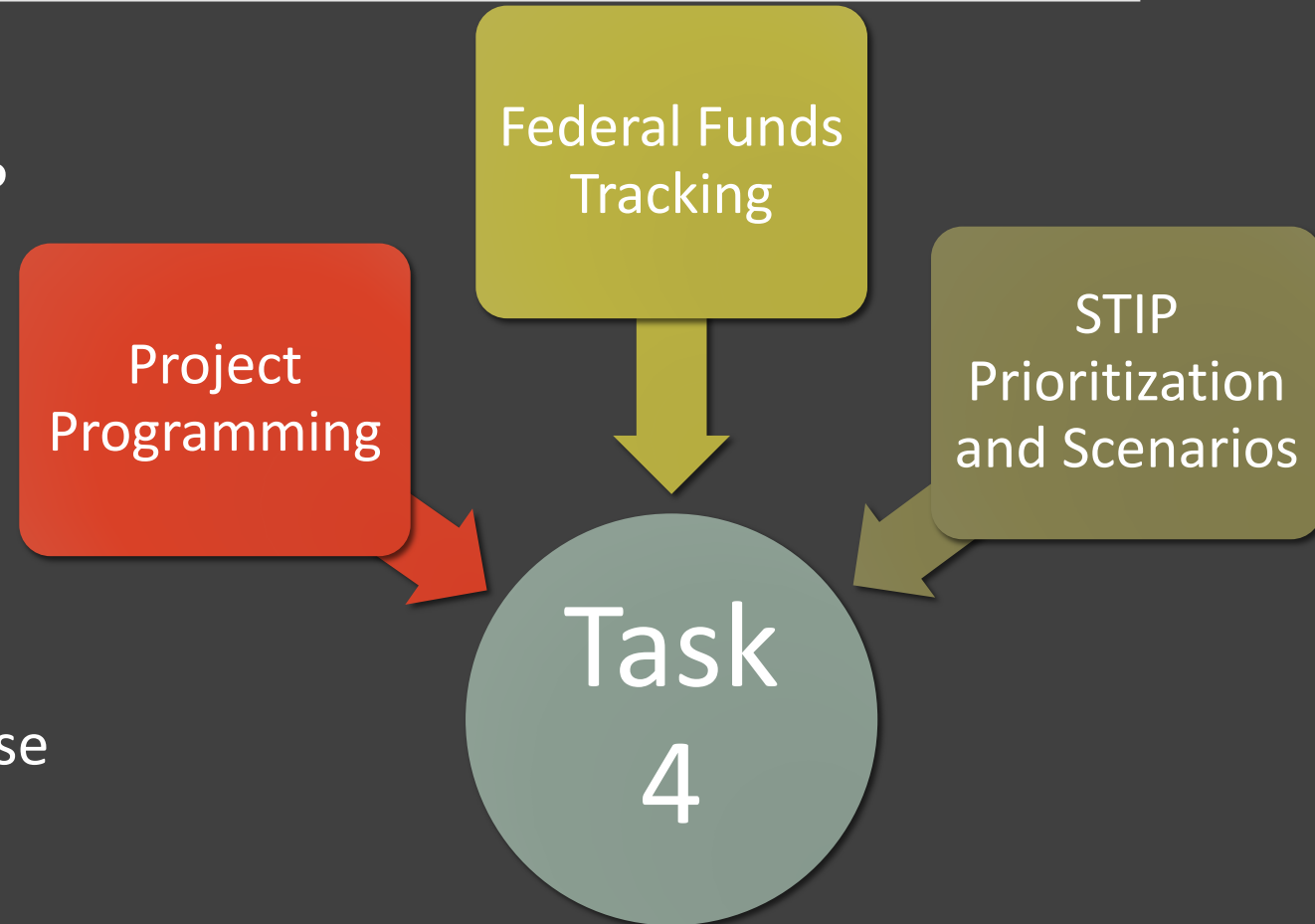
TASK 3 – Planning and Implementation Continued

- GIS maintenance and mapping
- Travel Demand Model updates
- Federal Land Management Agency (FLMA) Coordination



TASK 4 – Project Selection and Programming

- Adoption of FY 2025-2028 TIP
- Development of Draft FY 2026-2029 TIP
- Online TIP Database & Prioritization Implementation
- Semiannual Federal Funds Balance Report
- Annual Listing of Obligated Projects
- Prioritization of potential projects for use of MoDOT system funds
- Award suballocated funding



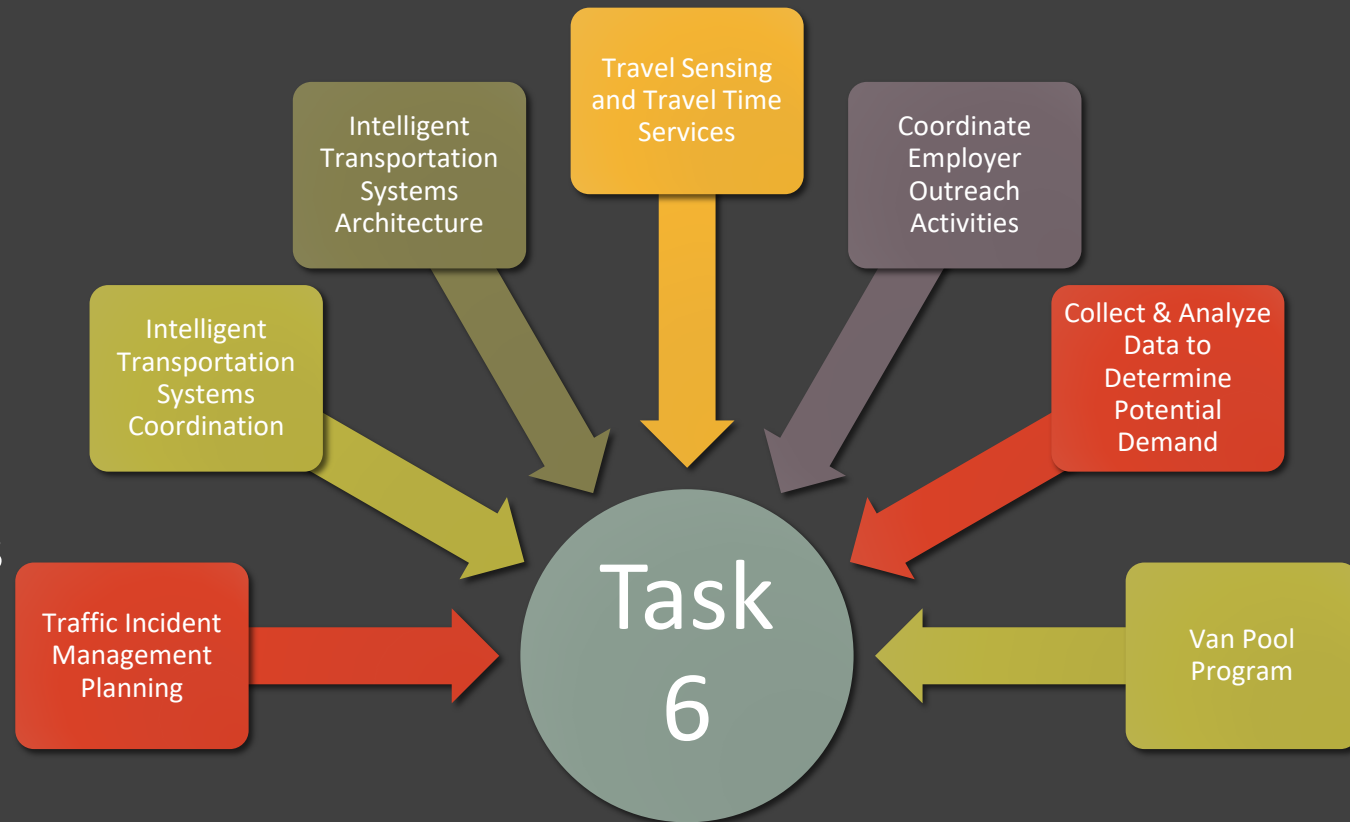
Task 5 – OTO Transit Planning

- Transit agency coordination
- Monitor 5310 Vehicle delivery and OTO balance
- Call for projects and award of 5310 funding
- Regional paratransit coordination
- LCBT
- Lets Go Smart Transportation Collaborative



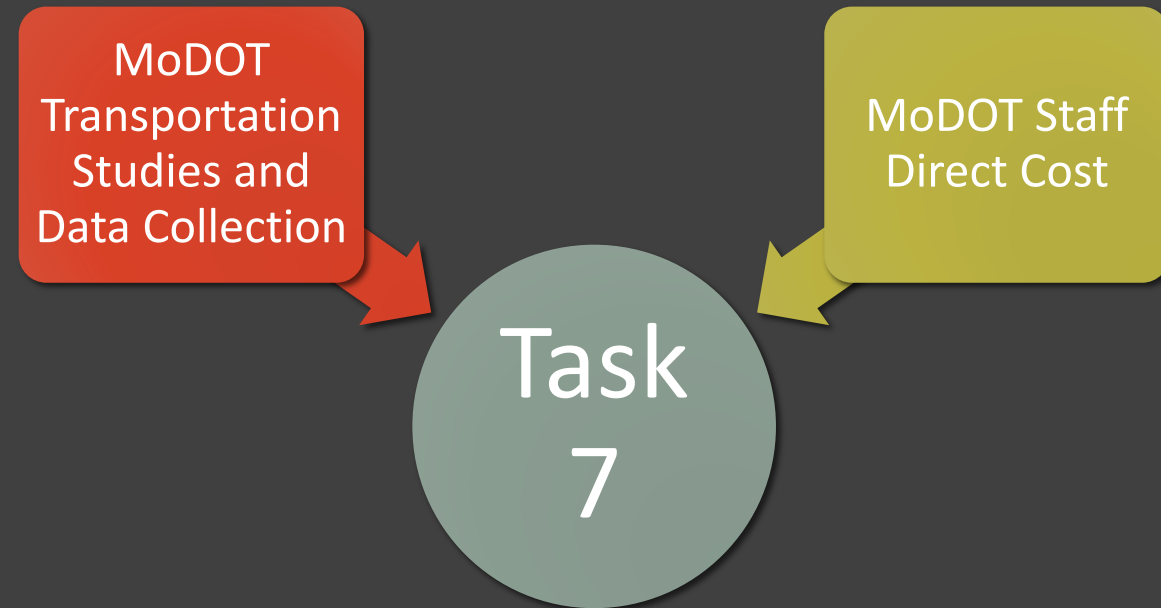
Task 6 – Operations and Demand Management

- ITS coordination
- Travel time unit maintenance
- Annual report of TDM activities
- Van Pool Program Development (multi-year process)
- Recommendations for ITS solutions



Task 7 – MoDOT Studies and Data Collection

- Annual traffic Counts within the OTO area for MoDOT roadways
- Annual crash data
- Speed studies
- Maintenance of the travel time collection units

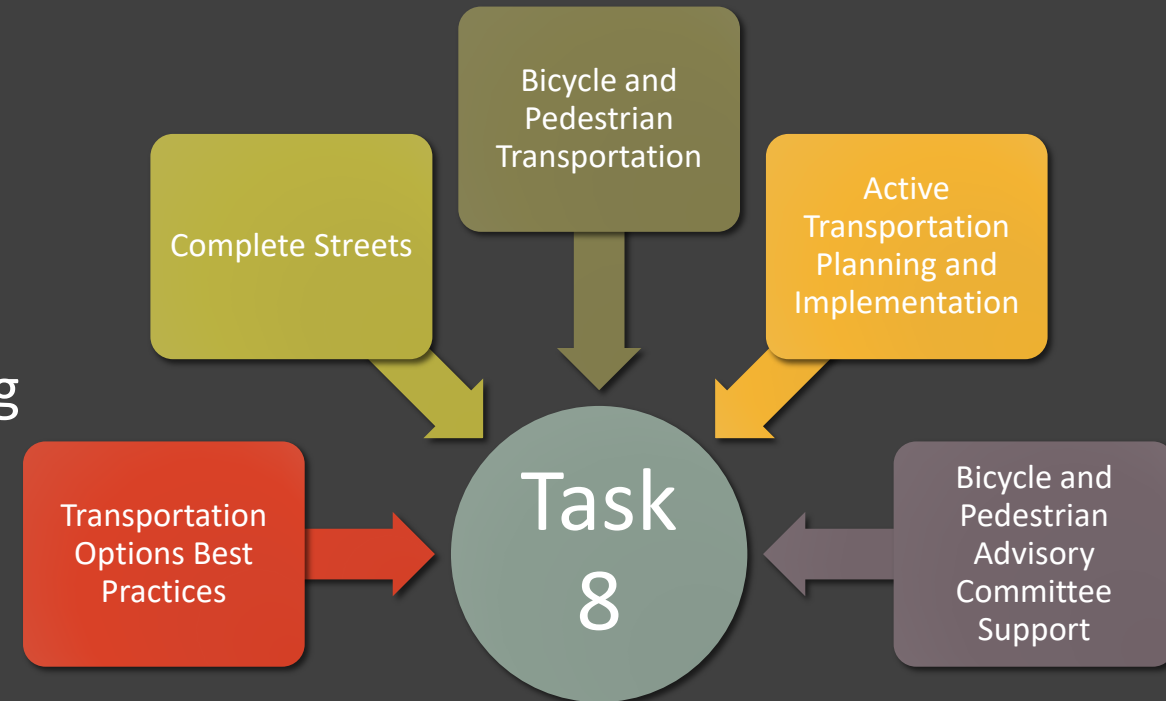


2.5% Set Aside

SAFE AND ACCESSIBLE TRANSPORTATION OPTIONS FUNDING

Task 8 – Safe and Accessible Transportation Options

- Enhanced Complete Streets toolbox
- Bicycle and Pedestrian Crash Maps
- Implementation best practices for active transportation
- BPAC meetings, agendas, minutes
- Identify trail projects and potential funding to ungap the regional trail map through project prioritization

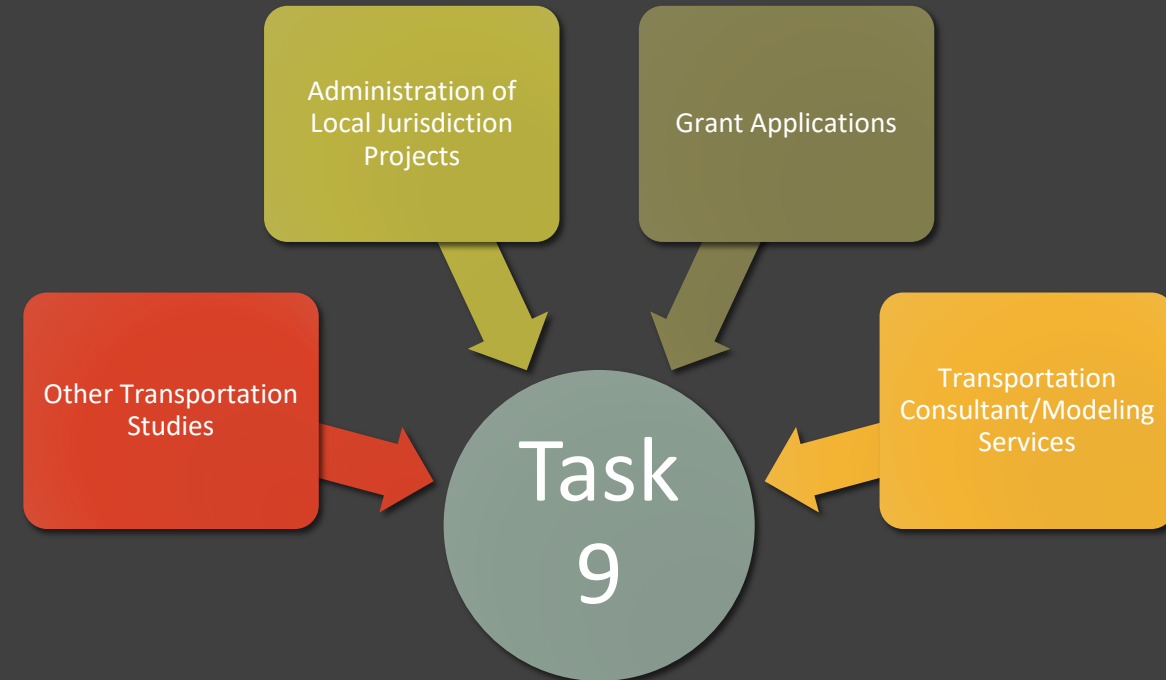


STBG

SURFACE TRANSPORTATION BLOCK GRANT FUNDING

Task 9 – Studies and Project Administration

- Project administration
- Alignment, traffic, and preliminary engineering studies completed as needed
- Grant Applications
- Consultant contracts for studies and grant agreements

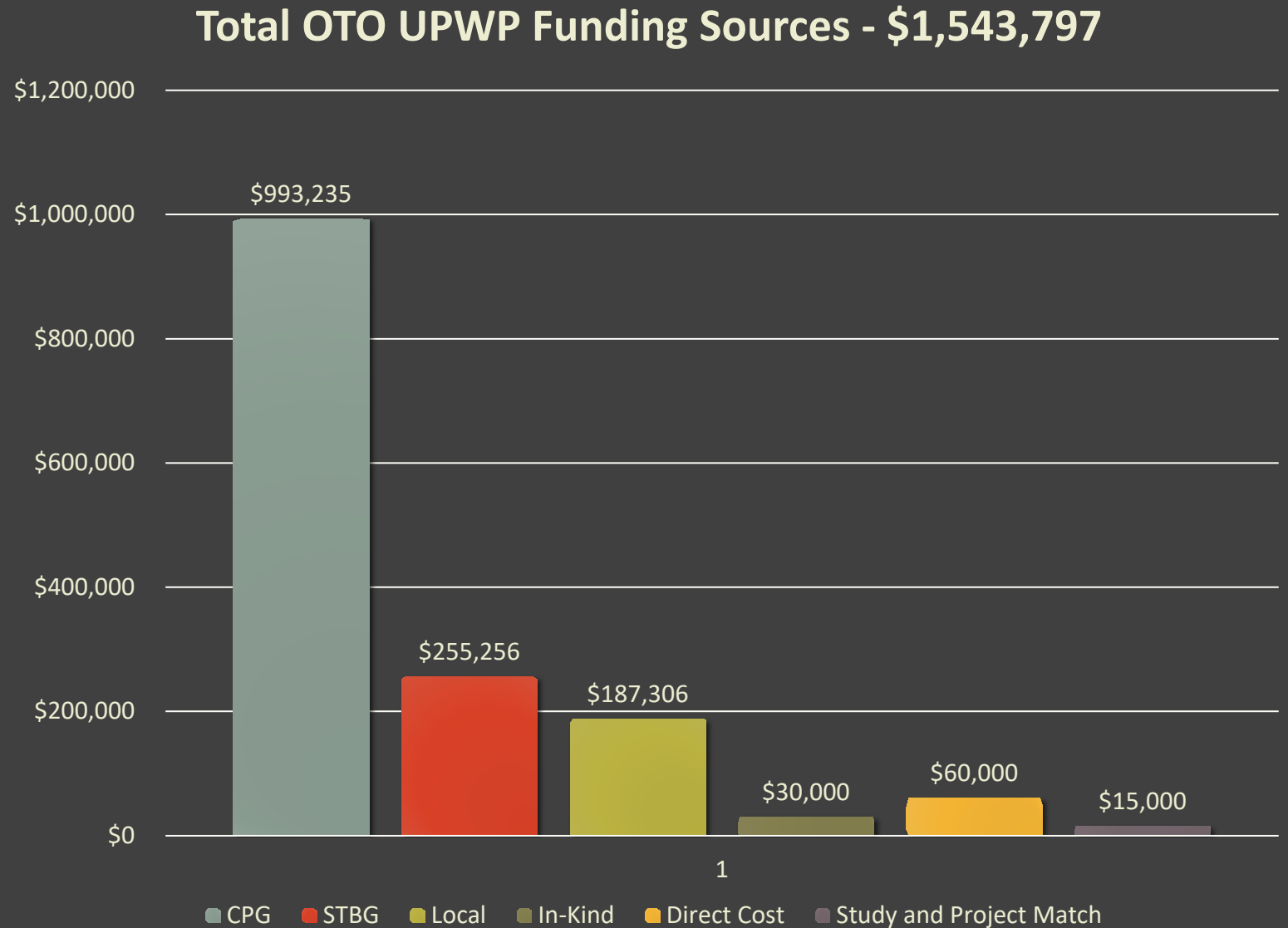




Total of CPG/STBG Expenses – UPWP Work Program - \$1,545,797

Total OTO Expenditures – \$1,455,797

Total Funding
\$752,898 CPG
Balance Available for
future years.



Appendix A

OTHER PLANNING ACTIVITIES IN OTO AREA

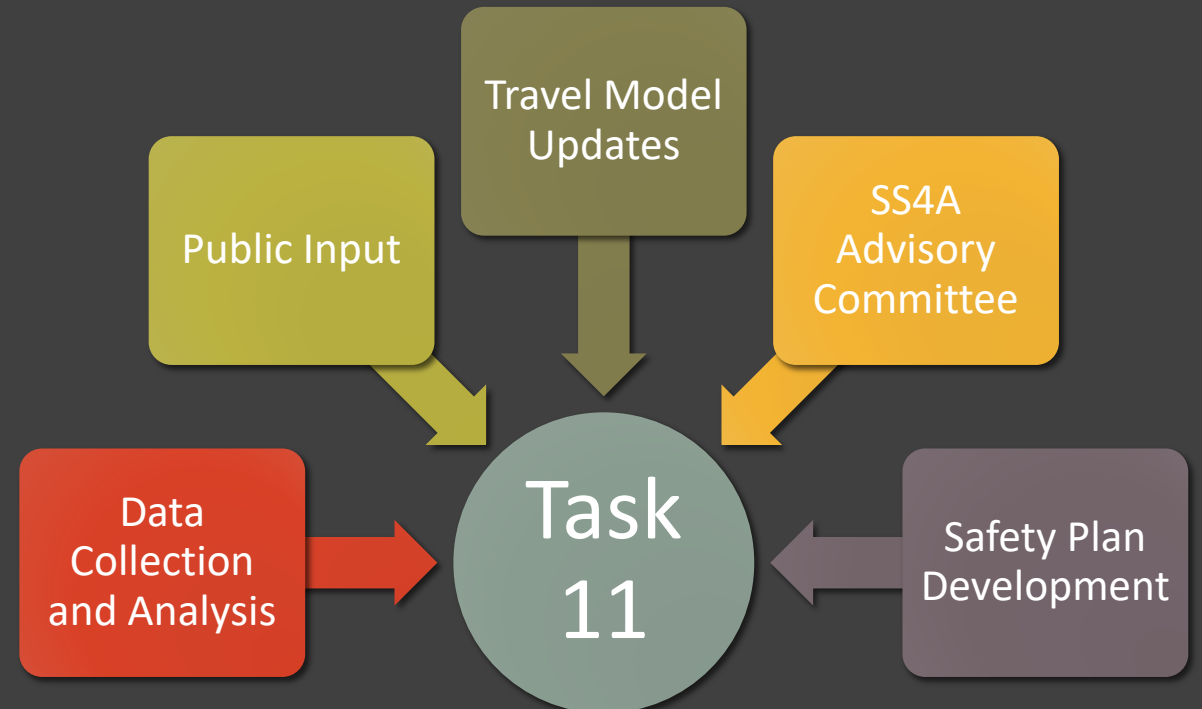
Task 10 – CU Transit Planning

- Safety, Security, and Drug/Alcohol Planning
- Financial and Service Planning
- Operational Planning
- ADA Accessibility Planning
- Data Collection and Analysis



Task 11 – Safe Streets and Roads for All Grant

- Data Acquisition
- Public Input
- SS4A Advisory Committee Meetings
- Final Adopted/Approved Plan





Chadwick Flyer Trail Phase III

CRRSSA funded trail project completed FY 2024