## **EN2423-26A3 - FASSNIGHT GREENWAY-GLENSTONE TO ENTERPRISE**

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by Local Public Bicycle and Pedestrian City of Springfield

Agencies

 County
 Municipality
 Status
 Total Cost

 Greene County
 Springfield
 In Progress
 \$3,759,000

MoDoT ID Federal ID Project From Project To

- 5901837 Glenstone Avenue Enterprise Avenue

**Project Considerations** 

Bike/Ped Plan, Regional Trail

Plan Priority

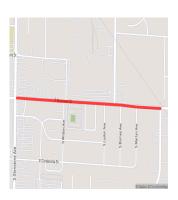
Project Description

Right-of-way acquisition for the continuation of the Fassnight Creek Greenway from Glenstone to Enterprise near Bennett.

Funding Source Notes

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	CRP (FHWA)	\$355,200	\$0	\$0	\$0	\$0	\$0	\$355,200
Engineering	Local	\$88,800	\$0	\$0	\$0	\$0	\$0	\$88,800
Total Engineering		\$444,000	\$0	\$0	\$0	\$0	\$0	\$444,000
ROW	Local	\$0	\$663,000	\$0	\$0	\$0	\$0	\$663,000
ROW	STBG-U (FHWA)	\$0	\$2,652,000	\$0	\$0	\$0	\$0	\$2,652,000
Total ROW		\$0	\$3,315,000	\$0	\$0	\$0	\$0	\$3,315,000
<b>Total Prior Costs</b>		\$444,000	\$0	\$0	\$0	\$0	\$0	\$444,000
Total Programmed		\$444,000	\$3,315,000	\$0	\$0	\$0	\$0	\$3,759,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000), Adding funding for right-of-way acquisition. due to Right-of-way acquisition for the continuation of the Fassnight Creek Greenway from Glenstone to Enterprise along Bennett Street.
PROJECT CHANGES	Description changed from "Engineering and design of the continuation of the Fassnight Creek Greenway from Glenstone to Enterprise near Bennett." to "Right-of-way acquisition for the continuation of the Fassnight Creek Greenway from Glenstone to Enterprise near Bennett."  ID changed from "EN2423-24A4" to "EN2423-26A3"  Plan Revision Name changed from "26Adopted" to "26A3"
FUNDING CHANGES	Local + Increase funds in FY 2026 in ROW from \$0 to \$663,000 STBG-U (FHWA) + Increase funds in FY 2026 in ROW from \$0 to \$2,652,000
FEDERAL PROJECT COST	Increased from \$355,200 to \$3,007,200 (746.62%)



#### **EN2612-23A3 - AREA WIDE SCHOOL FLASHER PROGRAM**

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by OTO Bicycle and Pedestrian Ozarks Transportation

Organization

CountyMunicipalityStatusTotal CostArea WideArea WideProgrammed\$312,500

MoDoT ID Federal ID Project From Project To

Project Considerations

Advance Construction, Bike/Ped

Plan

Project Description

Purchase of school flasher equipment for use in the OTO area.

Funding Source Notes

Non-Federal Funding Source: OTO Members - to be determined upon award; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - TAP

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Capital	Local	\$0	\$62,500	\$0	\$0	\$0	\$0	\$62,500
Capital	Local-AC	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Capital		\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500
Total Programmed		\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$312,500

#### M02521-26A3 - I-44 SAFETY PROJECT

 Plan Revision
 Section
 Project Type
 Lead Agency

 26A3
 Sponsored by MoDOT
 System Improvement
 MoDOT

 County
 Municipality
 Status
 Total Cost

 Greene County
 Springfield, Strafford
 Programmed
 \$470,933,000

 MoDOT ID
 Federal ID
 Project From
 Project To

 ST0089
 Joplin
 Conway

**Project Considerations** 

-

Project Description

Safety, capacity and pavement improvements at various locations from Fidelity to Conway.

Funding Source Notes

Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	\$0	\$7,555	\$0	\$0	\$0	\$0	\$7,555
Engineering	MoDOT	\$631,000	\$16,331,225	\$0	\$0	\$0	\$0	\$16,962,225
Engineering	STBG-U (FHWA)	\$0	\$30,220	\$0	\$0	\$0	\$0	\$30,220
Total Engineering		\$631,000	\$16,369,000	\$0	\$0	\$0	\$0	\$17,000,000
ROW	NHPP (FHWA)	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Total ROW		\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Construction	Local	\$0	\$94,437	\$0	\$0	\$0	\$0	\$94,437
Construction	MoDOT	\$0	\$352,498,115	\$0	\$0	\$0	\$0	\$352,498,115
Construction	NHPP (FHWA)	\$0	\$94,112,800	\$0	\$0	\$0	\$0	\$94,112,800
Construction	SAFETY (FHWA)	\$0	\$6,831,900	\$0	\$0	\$0	\$0	\$6,831,900
Construction	STBG-U (FHWA)	\$0	\$377,748	\$0	\$0	\$0	\$0	\$377,748
Total Construction		\$0	\$453,915,000	\$0	\$0	\$0	\$0	\$453,915,000
<b>Total Prior Costs</b>		\$631,000	\$0	\$0	\$0	\$0	\$0	\$631,000
Total Programmed		\$631,000	\$470,302,000	\$0	\$0	\$0	\$0	\$470,933,000

Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion
Description changed from "Safety, capacity and pavement at various locations from Joplin to Conway." to "Safety, capacity and pavement improvements at various locations from Fidelity to Conway."  ID changed from "MO2521-26A2" to "MO2521-26A3"
Plan Revision Name changed from "26A2" to "26A3"
MoDOT  - Decrease funds in FY 2026 in ENG from \$35,570,000 to \$16,331,225  - Decrease funds in FY 2026 in ROW from \$4,600 to \$0  - Decrease funds in FY 2026 in CON from \$371,004,300 to \$352,498,115  NHPP (FHWA)  - Decrease funds in FY 2026 in ROW from \$18,400 to \$18,000  Local  - Decrease funds in FY 2026 in ENG from \$410,000 to \$7,555  - Decrease funds in FY 2026 in CON from \$3,500,000 to \$94,437  - Decrease funds in FY 2026 in ENG from \$7,555 to \$0  - Decrease funds in FY 2026 in CON from \$94,437 to \$0
Decreased from \$101,371,068 to \$101,370,668 (0.00%)
Decreased from \$512,592,960 to \$470,933,000 (-8.13%)



## SP2402-26A3 - MAIN AVENUE BRIDGE OVER JORDAN CREEK

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by Local Public Asset Management - Bridge City of Springfield

Agencies

CountyMunicipalityStatusTotal CostGreene CountySpringfieldProgrammed\$4,440,000

MoDoT ID Federal ID Project From Project To

- 5900853 - -

Project Considerations

Bike/Ped Plan, Regional Trail

Plan Priority

Project Description

Replacement of the Main Avenue Bridge over Jordan Creek

Funding Source Notes

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
ROW	STBG-U (FHWA)	\$0	\$352,000	\$0	\$0	\$0	\$0	\$352,000
Total ROW		\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Construction	Local	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction	STBG-U (FHWA)	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Total Construction		\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Total Programmed		\$0	\$440,000	\$4,000,000	\$0	\$0	\$0	\$4,440,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000), Revising ROW and CON estimates; changing CON year from 2026 to 2027 due to Revising right-ofway and construction estimates and changing construction year from 2026 to 2027.
PROJECT CHANGES	ID changed from "SP2402-24" to "SP2402-26A3"  Plan Revision Name changed from "26Adopted" to "26A3"
FUNDING CHANGES	Local  - Decrease funds in FY 2026 in ROW from \$500,000 to \$88,000  - Decrease funds in FY 2027 in CON from \$1,000,000 to \$800,000  STBG-U (FHWA)  - Decrease funds in FY 2026 in ROW from \$2,000,000 to \$352,000  - Decrease funds in FY 2027 in CON from \$4,000,000 to \$3,200,000
FEDERAL PROJECT COST	Decreased from \$6,000,000 to \$3,552,000 (-40.80%)
TOTAL PROJECT COST	Decreased from \$7,500,000 to \$4,440,000 (-40.80%)



## SP2612-26A3 - FREMONT AVENUE - ERIE TO INDEPENDENCE

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by Local Public System Improvement City of Springfield

Agencies

 County
 Municipality
 Status
 Total Cost

 Greene County
 Springfield
 Programmed
 \$1,100,000

MoDoT ID Federal ID Project From Project To

- Erie Street Independence Street

Project Considerations

-

Project Description

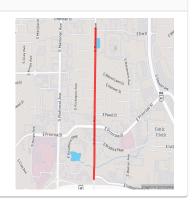
Street widening with multi-use path and storm-water improvements on S Fremont Avenue from E Erie Street to E Independence Street.

Funding Source Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	STBG-U (FHWA)	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000
Total ROW		\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total Programmed		\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$880,000
TOTAL PROJECT COST	Stays the same \$1,100,000



#### SP2613-26A3 - 2026 SPRINGFIELD ADA IMPROVEMENTS - VARIOUS ROUTES

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by Local Public Asset Management - Other City of Springfield

Agencies

CountyMunicipalityStatusTotal CostGreene CountySpringfieldProgrammed\$929,700

MoDoT ID Federal ID Project From Project To

Project Considerations

-

Project Description

Sidewalk and ramp improvements on various arterial and collector streets on the federal-aid system in Springfield.

Funding Source Notes

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	\$0	\$185,940	\$0	\$0	\$0	\$0	\$185,940
Construction	STBG-U (FHWA)	\$0	\$743,760	\$0	\$0	\$0	\$0	\$743,760
Total Construction		\$0	\$929,700	\$0	\$0	\$0	\$0	\$929,700
Total Programmed		\$0	\$929,700	\$0	\$0	\$0	\$0	\$929,700

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$743,760
TOTAL PROJECT COST	Stays the same \$929,700

## SP2614-26A3 - SPRINGFIELD SCHOOL FLASHER SIGNAL REPLACEMENT - VARIOUS LOCATIONS

Plan Revision Section Project Type Lead Agency

26A3 Sponsored by Local Public Asset Management - Other City of Springfield

Agencies

 County
 Municipality
 Status
 Total Cost

 Greene County
 Springfield
 Programmed
 \$682,010

MoDoT ID Federal ID Project From Project To

Project Considerations

-

Project Description

Replacement of school flasher signals including battery backup at various locations in Springfield.

Funding Source Notes

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	\$0	\$136,402	\$0	\$0	\$0	\$0	\$136,402
Construction	STBG-U (FHWA)	\$0	\$545,608	\$0	\$0	\$0	\$0	\$545,608
Total Construction		\$0	\$682,010	\$0	\$0	\$0	\$0	\$682,010
Total Programmed		\$0	\$682,010	\$0	\$0	\$0	\$0	\$682,010

New Project
Stays the same \$545,608
Stays the same \$682,010

## FINANCIAL CONSTRAINT

# **FHWA Sponsored Projects**

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,823,600	\$11,539,200	\$28,474,400	\$35,855,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$16,212,840	\$7,254,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$184,045,716	\$19,375,505	\$32,809,681	\$36,820,066
STATE				
MoDOT	\$381,123,206	\$8,671,000	\$9,217,800	\$9,385,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$401,470,328	\$37,134,579	\$23,196,928	\$16,887,644
LOCAL/OTHER				
Local	\$7,528,541	\$4,196,523	\$1,149,004	\$220,567
Local-AC	\$4,744,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$12,373,262	\$4,196,523	\$1,149,004	\$220,567
Total	\$597,889,306	\$60,706,607	\$57,155,613	\$53,928,277

	<b>Prior Year</b>	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$12,373,262	\$4,196,523	\$1,149,004	\$220,567	\$17,939,356
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$598,291,826	\$59,063,398	\$56,030,605	\$64,715,729	\$836,884,212
Carryover		\$58,782,653	\$59,185,173	\$57,541,964	\$56,416,956	
Programmed State and Federal Funding		(\$597,889,306)	(\$60,706,607)	(\$57,155,613)	(\$53,928,277)	(\$769,679,804)
TOTAL REMAINING	\$58,782,653	\$59,185,173	\$57,541,964	\$56,416,956	\$67,204,408	\$67,204,408