



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

6 February 2023

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number One to the OTO FY 2023-2026 Transportation Improvement Program (TIP) on February 2, 2023. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about this or the administrative modification or need any other information.

Sincerely,

A handwritten signature in black ink that reads "Natasha Longpine". The signature is written in a cursive, flowing style.

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure



Administrative Modification 1 to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are 2 items included as part of Administrative Modification 1 to the FY 2023-2026 Transportation Improvement Program. These changes do not affect Fiscal Constraint as the funding sources and funding years remain the same.

1. Wilson's Creek Boulevard Trail (EN2205-23AM1)

Moving funding from Construction to Right-of-Way for temporary construction easements.

Basis for Administrative Modification

- *Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

2. J-Turns on US 65 at Bluegrass Road (SP2308-23AM1)

Moving funding from Construction to Right-of-Way for temporary construction easements.

Basis for Administrative Modification

- *Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

Project Overview

2 Projects Listed

EN2205-23AM1 - WILSON'S CREEK BOULEVARD TRAIL

Plan Revision 23AM1	Section Sponsored by MoDOT	Project Type Bicycle and Pedestrian	Lead Agency MoDOT
County Greene County	Municipality Republic	Status Programmed	Total Cost \$1,872,480
MoDOT ID JSU0054	Federal ID -	Project From Rte. M	Project To Farm Road 182

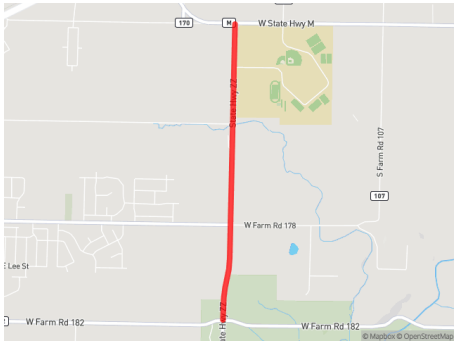
Project Considerations
 Environmental Justice Area,
 Bike/Ped Plan, Regional Trail
 Plan Priority, Advance
 Construction

Project Description
 Bicycle and pedestrian improvements on Rte. ZZ from Rte. M to Farm Road 182 in Republic.

Funding Source Notes
 Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG; \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, up to \$384,600 STBG Large Urban and up to \$96,150 Ozark Greenways funds.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	MoDOT	-	\$82,800	-	-	-	-	\$82,800
Engineering	MoDOT-AC	-	\$331,200	-	-	-	-	\$331,200
Total Engineering		-	\$414,000	-	-	-	-	\$414,000
ROW	CRRSAA (FHWA)	-	\$18,330	-	-	-	-	\$18,330
Total ROW		-	\$18,330	-	-	-	-	\$18,330
Construction	CRRSAA (FHWA)	-	\$1,228,400	-	-	-	-	\$1,228,400
Construction	STBG-U (FHWA)	-	\$169,400	-	-	-	-	\$169,400
Construction	Local	-	\$42,350	-	-	-	-	\$42,350
Total Construction		-	\$1,440,150	-	-	-	-	\$1,440,150
Total Programmed		-	\$1,872,480	-	-	-	-	\$1,872,480

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
PROJECT CHANGES	ID changed from "EN2205-22AM1" to "EN2205-23AM1" Plan Revision Name changed from "23Adopted" to "23AM1"
FUNDING CHANGES	CRRSAA (FHWA) + Increase funds in FY 2023 in ROW from \$0 to \$18,330 - Decrease funds in FY 2023 in CON from \$1,246,730 to \$1,228,400
FEDERAL PROJECT COST	Stays the same \$1,416,130
TOTAL PROJECT COST	Stays the same \$1,872,480



SP2308-23AM1 - J-TURNS ON US 65 AT BLUEGRASS ROAD

Plan Revision 23AM1 Section Sponsored by MoDOT Project Type Safety Lead Agency MoDOT

County Greene County Municipality Springfield Status Programmed Total Cost \$1,772,000

MoDOT ID JSU0101 Federal ID - Project From at Bluegrass Road (County Road 94) Project To -

Project Considerations
Environmental Justice Area,
Bike/Ped Plan

Project Description
Add J-turn at Bluegrass Road (Farm Road 94).

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues; \$840,000 Open Container Funds

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	SAFETY (FHWA)	-	\$90,000	\$272,700	-	-	-	\$362,700
Engineering	MoDOT	-	\$10,000	\$30,300	-	-	-	\$40,300
Total Engineering		-	\$100,000	\$303,000	-	-	-	\$403,000
ROW	SAFETY (FHWA)	-	-	\$25,200	-	-	-	\$25,200
ROW	MoDOT	-	-	\$2,800	-	-	-	\$2,800
Total ROW		-	-	\$28,000	-	-	-	\$28,000
Construction	SAFETY (FHWA)	-	-	\$1,206,900	-	-	-	\$1,206,900
Construction	MoDOT	-	-	\$134,100	-	-	-	\$134,100
Total Construction		-	-	\$1,341,000	-	-	-	\$1,341,000
Total Programmed		-	\$100,000	\$1,672,000	-	-	-	\$1,772,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
PROJECT CHANGES	ID changed from "SP2308-23" to "SP2308-23AM1" Plan Revision Name changed from "23Adopted" to "23AM1"
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in ROW from \$0 to \$2,800 - Decrease funds in FY 2024 in CON from \$136,900 to \$134,100 <p>SAFETY (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in ROW from \$0 to \$25,200 - Decrease funds in FY 2024 in CON from \$1,232,100 to \$1,206,900
FEDERAL PROJECT COST	Stays the same \$1,594,800
TOTAL PROJECT COST	Stays the same \$1,772,000

