



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

12 April 2023

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Three to the OTO FY 2023-2026 Transportation Improvement Program (TIP) on April 12, 2023. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about this or the administrative modification or need any other information.

Sincerely,

A handwritten signature in black ink that reads "Natasha Longpine".

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure



Administrative Modification 3 to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There is 1 item included as part of Administrative Modification 3 to the FY 2023-2026 Transportation Improvement Program. This change does not affect Fiscal Constraint as the funding sources and funding years remain the same.

1. Chadwick Flyer US 65 Crossing (OK2304-23AM3)

Moving funding between phases to ensure each funding source is correctly associated with each phase.

Basis for Administrative Modification

- *Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

Project Overview

1 Projects Listed

OK2304-23AM3 - CHADWICK FLYER US 65 CROSSING

Plan Revision 23AM3	Section Sponsored by Local Public Agencies	Project Type Bicycle and Pedestrian	Lead Agency City of Ozark
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County Christian County	Municipality Ozark	Status No Status Available	Total Cost \$3,750,000
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MoDoT ID -	Federal ID 9901849	Project From -	Project To -
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Project Considerations
**Environmental Justice Area,
 Bike/Ped Plan, Regional Trail
 Plan Priority**

Project Description
Crossing US 65 with the Chadwick Flyer Trail in Ozark

Funding Source Notes
Non-Federal Funding Source: Christian County (\$75,000) and City of Ozark (\$375,000); FYI: \$300,000 Christian County STBG-U

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	Local	-	\$100,015	-	-	-	-	\$100,015
Engineering	STBG-U (FHWA)	-	\$300,000	-	-	-	-	\$300,000
Engineering	TAP (FHWA)	-	\$100,059	-	-	-	-	\$100,059
Total Engineering		-	\$500,074	-	-	-	-	\$500,074
ROW	Local	-	\$56,000	-	-	-	-	\$56,000
ROW	TAP (FHWA)	-	\$224,000	-	-	-	-	\$224,000
Total ROW		-	\$280,000	-	-	-	-	\$280,000
Construction	MO-ARPA	-	\$1,500,000	-	-	-	-	\$1,500,000
Construction	Local	-	\$293,985	-	-	-	-	\$293,985
Construction	TAP (FHWA)	-	\$1,175,941	-	-	-	-	\$1,175,941
Total Construction		-	\$2,969,926	-	-	-	-	\$2,969,926
Total Programmed		-	\$3,750,000	-	-	-	-	\$3,750,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor changes to funding sources between federal funding categories or between state and local sources
PROJECT CHANGES	ID changed from "OK2304-23A3" to "OK2304-23AM3" Plan Revision Name changed from "23A3" to "23AM3"
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2023 in ENG from \$55,570 to \$100,015 - Decrease funds in FY 2023 in ROW from \$280,000 to \$56,000 + Increase funds in FY 2023 in CON from \$114,430 to \$293,985 <p>STBG-U (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2023 in ENG from \$0 to \$300,000 - Decrease funds in FY 2023 in CON from \$300,000 to \$0 <p>TAP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ENG from \$111,129 to \$0 - Decrease funds in FY 2023 in CON from \$120,000 to \$0 - Decrease funds in FY 2023 in ENG from \$111,129 to \$100,059 + Increase funds in FY 2023 in ROW from \$0 to \$224,000 + Increase funds in FY 2023 in CON from \$1,157,742 to \$1,175,941 <p>MO-ARPA</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ENG from \$138,905 to \$0 - Decrease funds in FY 2023 in ENG from \$138,911 to \$0 + Increase funds in FY 2023 in CON from \$1,222,184 to \$1,500,000
FEDERAL PROJECT COST	Stays the same \$1,800,000
TOTAL PROJECT COST	Stays the same \$3,750,000

