



U.S. Department of Transportation

Federal Transit Administration
901 Locust, Room 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
3220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

September 27, 2022

Mr. Patrick McKenna, Director
Missouri Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the
Missouri FY 2023-2027 STIP to incorporate the Ozarks
Transportation Organization (OTO) FY 2023-2026 Transportation
Improvement Program (TIP) Amendment #1

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2023-2027 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) modification of their FY 2023-2026 Transportation Improvement Program (TIP), as further described in your letter of September 19, 2022.

The OTO Board of Directors approved the TIP amendment on September 15, 2022. The Missouri governor approved the OTO FY2023-2026 TIP amendment on September 15, 2022.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions, please contact Raegan Ball at FHWA (573) 638-2620.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator
FHWA Missouri Division

cc: Sara Fields, OTO
Eric Curtit, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT Southwest District
Dana Kaiser, MoDOT
Eva Steinman, FTA Region 7
Llans Taylor, MoDOT
Natasha Longpine, OTO
Cathy Monroe, FTA Region 7

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

September 19, 2022

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Mr. Ward:

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2023-2026 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 1 into FY 2023-2027 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 1 for the Springfield metropolitan area. The amendment includes the addition of 1 MoDOT project and the modification of 1 Local project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on September 15, 2022. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2023-2027 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

Britni O'Connor
Transportation Planning Specialist

Enclosure

cc: Brad McMahon-FHWA
Raegan Ball- FHWA
Eva Steinman-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-sw



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105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

September 16, 2022

The Honorable Michael L. Parson
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Parson:

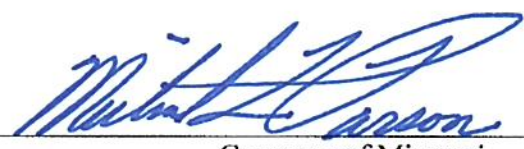
The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on September 15, 2022. MoDOT is requesting approval of the addition of 1 MoDOT project and the modification of 1 Local project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,


Patrick K. McKenna
Director

Enclosure

Approved: 

Governor of Missouri

Date: 9-19-22



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Name of TIP / TIP Amendment:

Ozarks Transportation Organization (OTO):
TIP FY 2023-2026, TIP Amendment 1

- 1 New MoDOT Project
 - Striping upgrade from 0.15 mile east of Rte. 360 to 2 miles east of Rte. 125
 - **Total cost: \$264,000**
- 1 Modified Local Project
 - Bridge replacement of Green Bridge, Hawkins Bridge, and Red Bridge in Christian County
 - **Total cost: \$11,198,251**

(Federal: \$687,600) (State: \$26,400) (Local: \$10,748,251)

Governor approval due date: September 30, 2022



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

15 September 2022

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2023-2026 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number One. The Board of Directors adopted this amendment on September 15, 2022. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This amendment includes two changes that are outlined on the following pages.

Please find enclosed the revised TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Approval Packet



Amendment Number One to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are two items included as part of Amendment Number One to the FY 2023-2026 Transportation Improvement Program.

1. ***Revised*** Christian County Truss Bridge Bundle (CC2304-23A1)
Christian County is requesting to add local funds and two additional bridges to the Green Bridge project to create the Christian County Truss Bridge Bundle, with a revised total programmed amount of \$11,742,089.
2. ***New*** Interstate Striping (MO2310-23A1)
MoDOT is requesting to add a project for striping on I-44 from Route 360 to 2 miles east of Route 125, with a programmed amount of \$264,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At an electronic meeting held on August 29, 2022, the Technical Planning Committee recommended the Board of Directors approve Amendment 1 to the FY 2023-2026 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on September 15, 2022, the Board of Directors approved Amendment 1 to the FY 2023-2026 Transportation Improvement Program.

Project Overview

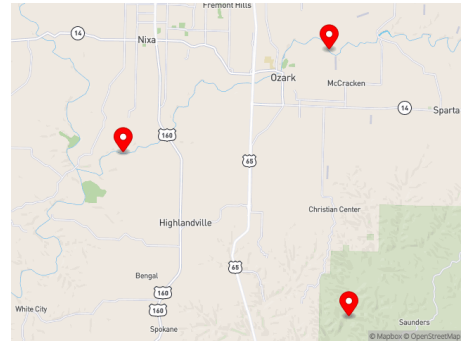
2 Projects Listed

CC2304-23A1 - CHRISTIAN COUNTY TRUSS BRIDGE BUNDLE

Plan Revision	Section	Project Type	Lead Agency
23A1	Sponsored by Local Public Agencies	Asset Management - Bridge	Christian County
County	Municipality	Status	Total Cost
Christian County	Unincorporated Christian County	Programmed	\$11,742,089
MoDoT ID	Federal ID	Project From	Project To
-	-	Over Finley River, Over Bull Creek	-
Project Considerations			
Environmental Justice Area			
Project Description			
Bridge replacement of Green Bridge, Hawkins Bridge, and Red Bridge in Christian Couty.			
Funding Source Notes			
Non-Federal Funding Source: Christian County			

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Engineering	Local	\$543,838	\$328,133	-	-	-	-	\$871,971
Total Engineering		\$543,838	\$328,133	-	-	-	-	\$871,971
Construction	STBG-U (FHWA)	-	\$450,000	-	-	-	-	\$450,000
Construction	Local	-	\$2,900,118	\$7,520,000	-	-	-	\$10,420,118
Total Construction		-	\$3,350,118	\$7,520,000	-	-	-	\$10,870,118
Total Programmed		\$543,838	\$3,678,251	\$7,520,000	-	-	-	\$11,742,089

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion)
PROJECT CHANGES	<p>Title changed from "GREEN BRIDGE" to "CHRISTIAN COUNTY TRUSS BRIDGE BUNDLE"</p> <p>Description changed from "Bridge replacement of Green Bridge over the Finley River" to "Bridge replacement of Green Bridge, Hawkins Bridge, and Red Bridge in Christian Couty."</p> <p>ID changed from "CC2304-23" to "CC2304-23A1"</p> <p>Plan Revision Name changed from "23Adopted" to "23A1"</p>
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> + Increase funds in FFY 2022 in ENG from \$0 to \$150,000 + Increase funds in FFY 2022 in ENG from \$0 to \$150,000 + Increase funds in FFY 2023 in ENG from \$0 to \$65,200 + Increase funds in FFY 2023 in ENG from \$0 to \$74,600 + Increase funds in FFY 2024 in CON from \$0 to \$3,500,000 + Increase funds in FFY 2024 in CON from \$0 to \$4,020,000
FEDERAL PROJECT COST	Stays the same \$450,000
TOTAL PROJECT COST	Increased from \$3,782,289 to \$11,742,089 (210.45%)



MO2310-23A1 - INTERSTATE STRIPING

Plan Revision

23A1

Section

Sponsored by MoDOT

Project Type

Safety

Lead Agency

MoDOT

County

Greene County

Municipality

Area Wide

Status

Programmed

Total Cost

\$264,000

MoDOT ID

-

Federal ID

-

Project From

e/o Rte. 360

Project To

2.0 miles e/o Rte. 125

Project Considerations

Environmental Justice Area

Project Description

Striping upgrade from 0.15 mile east of Rte. 360 to 2 miles east of Rte. 125.

Funding Source Notes

MoDOT Statewide Safety Funds

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Engineering	MoDOT	-	\$2,400	-	-	-	-	\$2,400
Engineering	SAFETY (FHWA)	-	\$21,600	-	-	-	-	\$21,600
Total Engineering		-	\$24,000	-	-	-	-	\$24,000
Construction	MoDOT	-	\$24,000	-	-	-	-	\$24,000
Construction	SAFETY (FHWA)	-	\$216,000	-	-	-	-	\$216,000
Total Construction		-	\$240,000	-	-	-	-	\$240,000
Total Programmed		-	\$264,000	-	-	-	-	\$264,000

CURRENT CHANGE REASON

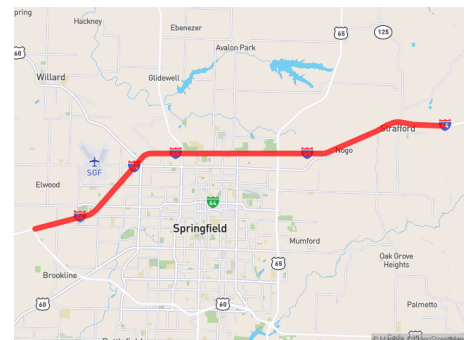
New Project

FEDERAL PROJECT COST

Increased from \$0 to \$237,600 (0%)

TOTAL PROJECT COST

Increased from \$0 to \$264,000 (0%)



REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,501,239	\$863,067	\$880,328	\$897,935	\$915,894	\$5,058,463
Suballocated CRP	\$0	\$905,124	\$923,226	\$941,691	\$960,525	\$3,730,566
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$580,425	\$435,799	\$444,515	\$453,405	\$462,473	\$2,376,618
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
TOTAL	\$36,904,035	\$150,195,708	\$105,782,091	\$123,353,695	\$98,103,652	\$514,339,181

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$14,559,018)	(\$11,002,775)	(\$576,814)	(\$1,077,005)	(\$27,215,612)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
TOTAL	\$51,372,111	\$54,879,120	\$65,255,108	\$64,704,195	\$236,210,534

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
Additional O&M Costs	\$2,397,402	\$2,620,302	\$2,847,402	\$3,080,402	\$10,945,508

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
FEDERAL				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$68,000	\$48,000	\$36,000
CRISI (FRA)	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$0	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$43,063,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$14,571,804	\$12,247,761	\$2,255,256	\$268,018
TAP (FHWA)	\$769,593	\$0	\$374,000	\$0
Federal Subtotal	\$95,459,743	\$39,768,963	\$53,189,256	\$22,929,218
STATE				
MoDOT	\$20,462,021	\$12,989,951	\$14,420,800	\$7,519,200
MoDOT-AC	\$20,947,791	\$27,913,600	\$27,856,200	\$6,313,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$47,998,340	\$46,928,112	\$48,391,930	\$20,039,454
LOCAL/OTHER				
Local	\$14,559,018	\$11,002,775	\$576,814	\$1,077,005
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$14,659,018	\$11,002,775	\$576,814	\$1,077,005
Total	\$158,117,101	\$97,699,850	\$102,158,000	\$44,045,677

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$14,659,018	\$11,002,775	\$576,814	\$1,077,005	\$27,315,612
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
TOTAL AVAILABLE FUNDING	\$36,312,104	\$143,432,566	\$94,493,397	\$109,634,585	\$86,110,104	\$469,982,756
Carryover		\$36,312,104	\$21,627,569	\$18,421,115	\$25,897,701	--
Programmed State and Federal Funding		(\$158,117,101)	(\$97,699,850)	(\$102,158,000)	(\$44,045,677)	(\$402,020,628)
TOTAL REMAINING	\$36,312,104	\$21,627,569	\$18,421,115	\$25,897,701	\$67,962,128	\$67,962,128