



Federal Transit Administration
901 Locust Street, Room 404 3
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

December 6, 2022

Mr. Patrick McKenna, Director Missouri
Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the Missouri FY 2023-2027 STIP to incorporate the Ozarks Transportation Organization (OTO) FY 2023-2026 Transportation Improvement Program (TIP) Amendment #2

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2023-2027 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) modification of their FY 2023-2026 Transportation Improvement Program (TIP), as further described in your letter of December 5, 2022.

The OTO Board of Directors approved the TIP amendment on November 17, 2022. The Missouri Governor approved the OTO FY2023-2026 TIP amendment on November 22, 2022.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions, please contact Daniel. Weitkamp at FHWA (573) 638-2605.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Fields, OTO
Eric Curtit, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT Southwest District
Dana Kaiser, MoDOT
Eva Steinman, FTA Region 7 Llans Taylor, MoDOT
Natasha Longpine, OTO
Cathy Monroe, FTA Region 7

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

December 5, 2022

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Mr. Ward:

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2023-2026 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 2 into FY 2023-2027 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 2 for the Springfield metropolitan area. The amendment includes the addition of 1 Local project, the modification of 1 Local project and the addition of 1 Private project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on November 17, 2022. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2023-2027 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

Britni O'Connor
Transportation Planning Specialist

Enclosure

cc: Dan Weitkamp-FHWA
Eva Steinman-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-sw



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105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

November 22, 2022

The Honorable Michael L. Parson
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Parson:

The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on November 17, 2022. MoDOT is requesting approval of the addition of 1 Local project, the addition of 1 Private project and the modification of 1 Local project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,


Patrick K. McKenna
Director

Enclosure

Approved: _____



Governor of Missouri

Date: _____

11-22-2022



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Name of TIP / TIP Amendment:

Ozarks Transportation Organization (OTO):
TIP FY 2023-2026, TIP Amendment 2

- 1 New Local Project
 - LeCompte Road improvements from Division Street north to the BNSF Railroad Tracks at the Springfield Underground entrance, including improvements to the intersection at Division Street
 - **Total cost: \$4,012,020**
- 1 New Private Project
 - Mulroy Road Interchange ramp and roadway improvements at I-44
 - **Total cost: \$6,000,000**
- 1 Modified Local Project
 - Replacement of Walnut Street Bridge over Jordan Creek and incorporate a future trail under the bridge
 - **Total cost: \$2,400,338**

(Federal: \$1,920,270) (Local: \$1,736,078) (Other: \$8,756,010)

Governor approval due date: December 6, 2022



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

17 November 2022

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2023-2026 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Two. The Board of Directors adopted this amendment on November 17, 2022. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This amendment includes three changes that are outlined on the following pages.

Please find enclosed the revised TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Approval Packet



Amendment Number Two to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are three items included as part of Amendment Number Two to the FY 2023-2026 Transportation Improvement Program.

1. ***Revised*** Walnut Street Bridge (SP2104-23A2)
The City of Springfield was awarded funds for the Walnut Street Bridge through the MoDOT Regional Bridge Program. These funds will replace STBG-U funding in the project, which has also increased in cost. The total programmed amount is \$2,400,338 plus \$300,000 in prior funding.
2. ***New*** I-44 and Mulroy Road Improvements (SP2311-23A2)
While privately funded at \$6,000,000, this project impacts the Interstate system and requires coordination with FHWA for access justification.
3. ***New*** LeCompte Road Improvements (SP2312-23A2)
The City of Springfield received EDA funding for improvements to LeCompte north of Division and at the intersection with Division. Remaining funding comes from the City of Springfield and the Erlen Group. The total programmed amount is \$4,012,020.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on October 19, 2022, the Technical Planning Committee reviewed Amendment Number Two and at an e-meeting on November 3, 2022, the Technical Planning Committee voted to recommend the Board of Directors approve FY 2023-2026 Transportation Improvement Program Number Two.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on November 17, 2022, the Board of Directors approved Amendment 2 to the FY 2023-2026 Transportation Improvement Program.

Project Overview

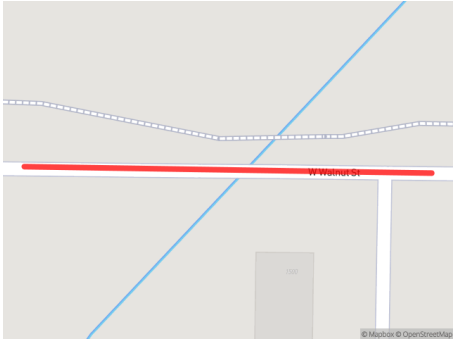
3 Projects Listed

SP2104-23A2 - WALNUT STREET BRIDGE

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	Asset Management - Bridge	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$2,700,338
MoDoT ID	Federal ID	Project From	Project To
-	5901819	Jordan Creek	-
Project Considerations			
Environmental Justice Area, Bike/Ped Plan			
Project Description			
Replacement of Walnut Street Bridge over Jordan Creek and incorporate a future trail under the bridge.			
Funding Source Notes			
Non-Federal Funding Source: City of Springfield			

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
ROW	Local	\$60,000	-	-	-	-	-	\$60,000
ROW	STBG-U (FHWA)	\$240,000	-	-	-	-	-	\$240,000
Total ROW		\$300,000	-	-	-	-	-	\$300,000
Construction	Local	-	-	\$480,068	-	-	-	\$480,068
Construction	BRO (FHWA)	-	-	\$1,920,270	-	-	-	\$1,920,270
Total Construction		-	-	\$2,400,338	-	-	-	\$2,400,338
Total Programmed		\$300,000	-	\$2,400,338	-	-	-	\$2,700,338

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	ID changed from "SP2104-20A7" to "SP2104-23A2" Plan Revision Name changed from "23Adopted" to "23A2"
FUNDING CHANGES	Local + Increase funds in FY 2021 in ROW from \$0 to \$60,000 - Decrease funds in FY 2024 in ROW from \$60,000 to \$0 + Increase funds in FY 2024 in CON from \$340,000 to \$480,068 STBG-U (FHWA) - Decrease funds in FY 2024 in ROW from \$240,000 to \$0 + Increase funds in FY 2021 in ROW from \$0 to \$240,000 - Decrease funds in FY 2024 in CON from \$1,360,000 to \$0 BRO (FHWA) + Increase funds in FY 2024 in CON from \$0 to \$1,920,270
FEDERAL PROJECT COST	Increased from \$1,600,000 to \$2,160,270 (35.02%)
TOTAL PROJECT COST	Increased from \$2,000,000 to \$2,700,338 (35.02%)



SP2311-23A2 - I-44 AND MULROY ROAD IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	System Improvement	MoDOT
County	Municipality	Status	Total Cost
Greene County	Springfield	In Progress	\$6,000,000
MoDoT ID	Federal ID	Project From	Project To
SP2104DA	-	I-44	FR 104

Project Considerations

Environmental Justice Area, Bike/Ped Plan

Project Description

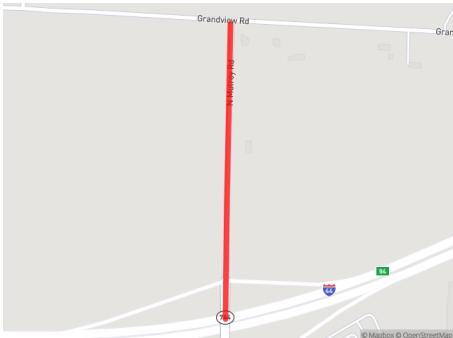
Mulroy Road Interchange ramp and roadway improvements at I-44

Funding Source Notes

Funded by Buc-ee's Springfield, LLC and Cottler's Range Community Improvement District.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Other	-	\$6,000,000	-	-	-	-	\$6,000,000
Total Construction		-	\$6,000,000	-	-	-	-	\$6,000,000
Total Programmed		-	\$6,000,000	-	-	-	-	\$6,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$6,000,000



SP2312-23A2 - LECOMPTE ROAD IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	System Improvement	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$4,012,020
MoDoT ID	Federal ID	Project From	Project To
-	-	Division Street	BNSF RR

Project Considerations

Environmental Justice Area,
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description

LeCompte Road improvements from Division Street north to the BNSF Railroad Tracks at the Springfield Underground entrance, including improvements to the intersection at Division Street.

Funding Source Notes

Non-Federal Funding Source: City of Springfield and the Erlen Group; FYI: \$1,500,000 EDA Grant, remaining funding cost share between Erlen Group and Springfield (50/50)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Other	-	\$2,756,010	-	-	-	-	\$2,756,010
Construction	Local	-	\$1,256,010	-	-	-	-	\$1,256,010
Total Construction		-	\$4,012,020	-	-	-	-	\$4,012,020
Total Programmed		-	\$4,012,020	-	-	-	-	\$4,012,020

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$4,012,020



REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,501,239	\$863,067	\$880,328	\$897,935	\$915,894	\$5,058,463
Suballocated CRP	\$0	\$905,124	\$923,226	\$941,691	\$960,525	\$3,730,566
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$580,425	\$435,799	\$444,515	\$453,405	\$462,473	\$2,376,618
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
TOTAL	\$36,904,035	\$150,195,708	\$105,782,091	\$123,353,695	\$98,103,652	\$514,339,181

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$15,815,028)	(\$11,082,843)	(\$576,814)	(\$1,077,005)	(\$28,551,690)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
TOTAL	\$50,116,101	\$54,799,052	\$65,255,108	\$64,704,195	\$234,874,456

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
Additional O&M Costs	\$2,397,402	\$2,620,302	\$2,847,402	\$3,080,402	\$10,945,508

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
FEDERAL				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$1,988,270	\$48,000	\$36,000
CRISI (FRA)	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$0	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$43,063,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$14,571,804	\$10,647,761	\$2,255,256	\$268,018
TAP (FHWA)	\$769,593	\$0	\$374,000	\$0
Federal Subtotal	\$95,459,743	\$40,089,233	\$53,189,256	\$22,929,218
STATE				
MoDOT	\$20,462,021	\$12,989,951	\$14,420,800	\$7,509,200
MoDOT-AC	\$20,947,791	\$27,913,600	\$27,856,200	\$6,273,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$47,998,340	\$46,928,112	\$48,391,930	\$19,989,454
LOCAL/OTHER	\$42,062,812	\$40,903,551	\$42,277,000	\$13,782,800
Local	\$15,815,028	\$11,082,843	\$576,814	\$1,077,005
Other	\$8,856,010	\$0	\$0	\$0
Local/Other Subtotal	\$24,671,038	\$11,082,843	\$576,814	\$1,077,005
Total	\$168,129,121	\$98,100,188	\$102,158,000	\$43,995,677
	\$162,193,593	\$92,075,627	\$96,043,070	\$37,789,023

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$24,671,038	\$11,082,843	\$576,814	\$1,077,005	\$37,407,700
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
TOTAL AVAILABLE FUNDING	\$36,312,104	\$153,444,586	\$94,573,465	\$109,634,585	\$86,110,104	\$480,074,844
Carryover		\$36,312,104	\$21,627,569	\$18,100,845	\$25,577,431	--
Programmed State and Federal Funding		(\$168,129,121)	(\$98,100,188)	(\$102,158,000)	(\$43,995,677)	(\$412,382,986)
TOTAL REMAINING	\$36,312,104	\$21,627,569	\$18,100,845	\$25,577,431	\$67,691,858	\$67,691,858