



Federal Transit Administration
901 Locust Street, Room 404 3
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

June 12, 2023

Mr. Patrick McKenna, Director Missouri
Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: ONEDOT Approval of Amendment to the Missouri FY
2023-2027 STIP to incorporate the Ozarks Transportation
Organization (OTO) FY 2023-2026 Transportation Improvement
Program (TIP) Highway only Amendment #6

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) has jointly reviewed and approved the requested amendment to the FY 2023-2027 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) "Highway only" amendment of their FY 2023-2026 Transportation Improvement Program (TIP), as further described in your letter of June 12, 2023.

The OTO Board of Directors approved the TIP amendment on May 18, 2023. The Missouri governor approved the OTO FY2023-2026 TIP amendment on June 8, 2023.

In accordance with 23 CFR 450.218(b), FHWA and FTA have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions or need additional information, please contact Eva Steinman of FTA at (816) 329- 3931 or Cecelie Cochran and Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

LENORE ARYN
THOMPCKINS

Digitally signed by LENORE ARYN
THOMPCKINS
Date: 2023.06.15 12:23:15 -05'00'

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Fields, OTO
Eric Curtit, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT Southwest District
Dana Kaiser, MoDOT
Eva Steinman, FTA Region 7
Llans Taylor, MoDOT
Natasha Longpine, OTO

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

June 12, 2023

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Mr. Ward:

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2023-2026 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 6 into FY 2023-2027 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 6 for the Springfield metropolitan area. The amendment includes the modification of 1 Local project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on May 18, 2023. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2023-2027 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

Britni O'Connor

Britni O'Connor
Transportation Planning Specialist

Enclosure

cc: Dan Weitkamp-FHWA
Cecelie Cochran-FHWA
Eva Steinman-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-sw



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www.modot.org



Missouri Department of Transportation
Patrick K. McKenna, Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

1.888.ASK MODOT (275.6636)

June 5, 2023


The Honorable Michael L. Parson
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Parson:


The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on May 18, 2023. MoDOT is requesting approval of the modification of 1 Local project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,


Patrick K. McKenna
Director

Enclosure

Approved: 

Governor of Missouri

Date: June 8, 2023



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Name of TIP / TIP Amendment:

Ozarks Transportation Organization (OTO):
TIP FY 2023-2026, TIP Amendment 6

- 1 Modified Local Project
 - Rehabilitation, widening, and redecking of Nelson Mill Bridge, as well as widening the approach roadway to match the new bridge width.
 - **Total cost: \$1,020,000**

(Federal: \$800,000) (Local: \$220,000)

Governor approval due date: June 19, 2023



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

26 May 2023

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2023-2026 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Six. The Board of Directors adopted this amendment on May 18, 2023, pending public comment through noon on May 26, 2023. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. The adoption included demonstration of fiscal constraint as required by federal regulations. This amendment includes one change that is outlined on the following pages.

Please find enclosed the revised TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number Six to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There is one item included as part of Amendment Number Six to the FY 2023-2026 Transportation Improvement Program.

1. *Revised* Nelson Mill Bridge (CC2103-23A6)
Christian County is requesting additional funding to support additional work needed to complete the rehabilitation of Nelson Mill Bridge for a new total programmed amount of \$1,020,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN

At an e-meeting on May 17, 2023, the Technical Planning Committee recommended the Board of Directors approve Amendment 6 to the FY 2023-2026 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN

At its regularly scheduled meeting on May 18, 2023, the Board of Directors approved Amendment 6 to the FY 2023-2026 Transportation Improvement Program, pending the conclusion of the public comment period at noon on May 26, 2023.

STATUS OF PUBLIC COMMENT

No public comment was received regarding Amendment 6.

Project Overview

1 Projects Listed

CC2103-23A6 - NELSON MILL BRIDGE

Plan Revision
23A6

Section
Sponsored by Local Public Agencies

Project Type
Asset Management - Bridge

Lead Agency
Christian County

County
Christian County

Municipality
Unincorporated Christian County

Status
Programmed

Total Cost
\$1,020,000

MoDoT ID
-

Federal ID
9901830

Project From
-

Project To
-

Project Considerations

Bike/Ped Plan

Project Description

Rehabilitation, widening, and redecking of Nelson Mill Bridge, as well as widening the approach roadway to match the new bridge width.

Funding Source Notes

Non-Federal Funding Source: Christian County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	STBG-U (FHWA)	-	\$24,000	-	-	-	-	\$24,000
Engineering	Local	-	\$26,000	-	-	-	-	\$26,000
Total Engineering		-	\$50,000	-	-	-	-	\$50,000
Construction	Local	-	\$194,000	-	-	-	-	\$194,000
Construction	STBG-U (FHWA)	-	\$776,000	-	-	-	-	\$776,000
Total Construction		-	\$970,000	-	-	-	-	\$970,000
Total Programmed		-	\$1,020,000	-	-	-	-	\$1,020,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	ID changed from "CC2103-20A7" to "CC2103-23A6" Plan Revision Name changed from "23Adopted" to "23A6"
FUNDING CHANGES	Local + Increase funds in FY 2023 in CON from \$0 to \$102,000 STBG-U (FHWA) + Increase funds in FY 2023 in CON from \$0 to \$408,000
FEDERAL PROJECT COST	Increased from \$392,000 to \$800,000 (104.08%)
TOTAL PROJECT COST	Increased from \$510,000 to \$1,020,000 (100%)



REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,692,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,469,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,471,208	\$1,534,360	\$1,551,388	\$1,568,998	\$1,587,191	\$7,713,145
Suballocated CRP	\$867,833	\$905,124	\$923,226	\$941,691	\$960,525	\$4,598,399
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$631,217	\$435,799	\$444,515	\$453,405	\$462,473	\$2,427,410
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
TOTAL	\$37,792,629	\$151,073,001	\$106,453,151	\$124,024,758	\$98,774,950	\$518,118,488

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$16,782,122)	(\$11,189,488)	(\$1,162,170)	(\$1,077,005)	(\$30,210,785)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
TOTAL	\$49,149,007	\$54,692,407	\$64,669,752	\$64,704,195	\$233,215,361

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
Additional O&M Costs	\$2,397,402	\$2,620,302	\$2,847,402	\$3,080,402	\$10,945,508

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
FEDERAL				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$1,988,270	\$48,000	\$36,000
CRISI (FRA)	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$440,000	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$45,741,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$15,312,803	\$10,912,350	\$4,596,679	\$268,018
TAP (FHWA)	\$3,250,970	\$161,989	\$374,000	\$0
Federal Subtotal	\$101,800,119	\$40,515,811	\$55,530,679	\$22,929,218
STATE				
MoDOT	\$20,537,221	\$13,096,848	\$15,013,701	\$7,509,200
MoDOT-AC	\$20,923,791	\$28,341,188	\$30,275,208	\$6,273,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$48,049,540	\$47,462,597	\$51,403,839	\$19,989,454
LOCAL/OTHER				
Local	\$16,782,122	\$11,189,488	\$1,162,170	\$1,077,005
Other	\$10,562,010	\$0	\$0	\$0
Local/Other Subtotal	\$27,344,132	\$11,189,488	\$1,162,170	\$1,077,005
Total	\$177,193,791	\$99,167,896	\$108,096,688	\$43,995,677

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,692,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,469,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$27,344,132	\$11,189,488	\$1,162,170	\$1,077,005	\$40,772,795
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
TOTAL AVAILABLE FUNDING	\$36,312,104	\$156,323,680	\$94,680,110	\$110,219,941	\$86,110,104	\$483,645,939
Carryover		\$36,312,104	\$15,441,993	\$10,954,206	\$13,077,460	--
Programmed State and Federal Funding		(\$177,193,791)	(\$99,167,896)	(\$108,096,688)	(\$43,995,677)	(\$428,454,052)
TOTAL REMAINING	\$36,312,104	\$15,441,993	\$10,954,206	\$13,077,460	\$55,191,887	\$55,191,887