

OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

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28 December 2023

Ms. Britni O'Connor Transportation Planning Missouri Department of Transportation P. O. Box 270 Jefferson City, Missouri 65102

Dear Ms. O'Connor:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Two to the OTO FY 2024-2027 Transportation Improvement Program (TIP) on December 28, 2023. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about this or the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP

Transportation Planning Manager

Enclosure



Administrative Modification 2 to the FY 2024-2027 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There is one set of changes included as part of Administrative Modification 2 to the FY 2024-2027 Transportation Improvement Program. These changes do not affect Fiscal Constraint as the funding sources and funding years remain the same.

Basis for Administrative Modification

Adding a project to the TIP which is split from a "parent project" provided the cumulative total amount of Federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change.

Route MM Ramp Intersection Improvements at I-44 (RP2201) Split ROW into its own project, including some preliminary engineering.

- RP2201-24AM2 Original project less ROW and a portion of PE, for a new programmed amount of \$642,000
- RP2401-24AM2 New project split from RP2201, with just ROW and some PE, for a new programmed amount of \$677,000.

Project Overview 2 Projects Listed

RP2201-24AM2 - ROUTE MM RAMP INTERSECTION IMPROVEMENTS AT I-44

Plan Revision

Project Type Lead Agency 24AM2 Sponsored by MoDOT System Improvement MoDOT

Municipality Status Total Cost County Republic \$722,000 **Greene County** Programmed

MoDoT ID Federal ID Project From Project To

J8S3239 S604043 Rte. MM and I-44 intersection

Project Considerations Advance Construction

Project Description

Add signals at Route MM ramps and reconfigure lanes at I-44.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	MoDOT	\$16,000	\$36,000	-	-	-	-	\$52,000
Engineering	MoDOT-AC	\$64,000	\$144,000	-	-	-	-	\$208,000
Total Engineering		\$80,000	\$180,000	-	-	-	-	\$260,000
Construction	MoDOT	-	\$92,400	-	-	-	-	\$92,400
Construction	MoDOT-AC	-	\$369,600	-	-	-	-	\$369,600
Total Construction		-	\$462,000	-	-	-	-	\$462,000
Total Prior Costs		\$80,000	-	-	-	-	-	\$80,000
Total Programmed		\$80,000	\$642,000	-	-	-	-	\$722,000

Schedule / Funding / Scope- Update Adding a project to the TIP which is split from a "parent project" provided the cumulative total amount of Federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change (an additional administrative modification may be made to the split project, as allowed elsewhere in this list), Per FHWA request, **CURRENT** moved the ROW costs out of Project 8S3239 (RP2201-22) [Route MM Ramp CHANGE Intersection Improvements at I-44] and created a new project of 8S3239B **REASON** for the ROW Costs. due to The full ROW budget of \$674,000 and \$3,000 from Preliminary Engineering budget was moved out of SFY2024 on project 8S3239. Project 8S3239B was created with ROW budget in SFY 2024 of \$674,000 and a Preliminary Engineering budget in SFY 2024 of \$3,000. Project description for this split project is "Right of way acquisition for interchange improvements at I-44." ID changed from "RP2201-22" to "RP2201-24AM2" **PROJECT CHANGES** Plan Revision Name changed from "24Adopted" to "24AM2" MoDOT - Decrease funds in FY 2024 in ENG from \$36,600 to \$36,000 - Decrease funds in FY 2024 in ROW from \$134,800 to \$0 **FUNDING CHANGES** MoDOT-AC - Decrease funds in FY 2024 in ENG from \$146,400 to \$144,000 - Decrease funds in FY 2024 in ROW from \$539,200 to \$0 **FEDERAL** Stays the same \$0 **PROJECT** COST **TOTAL** Decreased from \$1,399,000 to \$722,000 (-48.39%) **PROJECT** COST



RP2401-24AM2 - ROUTE MM RAMP INTERSECTION IMPROVEMENTS AT I-44 ROW

 Plan Revision
 Section
 Project Type
 Lead Agency

 24AM2
 Sponsored by MoDOT
 System Improvement
 MoDOT

CountyMunicipalityStatusTotal CostGreene CountyRepublicProgrammed\$677,000

MoDoT ID Federal ID Project From Project To

J8S3239B - Rte. MM and I-44 Intersection -

Project Considerations
Advance Construction

Project Description

Right of way acquisition for interchange improvements at I-44.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	MoDOT-AC	-	\$2,400	-	-	-	-	\$2,400
Engineering	MoDOT	-	\$600	-	-	-	-	\$600
Total Engineering		-	\$3,000	-	-	-	-	\$3,000
ROW	MoDOT-AC	-	\$539,200	-	-	-	-	\$539,200
ROW	MoDOT	-	\$134,800	-	-	-	-	\$134,800
Total ROW		-	\$674,000	-	-	-	-	\$674,000
Total Programmed		-	\$677,000	-	-	-	-	\$677,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$677,000

