



Federal Transit Administration
901 Locust Street, Room 404 3
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

October 10, 2023

Mr. Patrick McKenna, Director Missouri
Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the
Missouri FY 2024-2028 STIP to incorporate the Ozarks
Transportation Organization (OTO) FY 2024-2027
Transportation Improvement Program (TIP) Amendment #1

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2024-2028 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) amendment of their FY 2024-2027 Transportation Improvement Program (TIP), as further described in your letter of October 6, 2023.

The OTO Board of Directors approved the TIP amendment on September 21, 2023. The Missouri governor approved the OTO FY2024-2027 TIP amendment on October 5, 2023.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions or need additional information, please contact Cecelie Cochran and Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Fields, OTO
Brian Reagan, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT Southwest District
Dana Kaiser, MoDOT
Daniel Nguyen, FTA Region 7
Llans Taylor, MoDOT
Natasha Longpine, OTO
Cathy Monroe, FTA Region 7

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

October 6, 2023

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Messrs. Ward and Ahmad:

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2024-2027 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 1 into FY 2024-2028 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 1 for the Springfield metropolitan area. The amendment includes the addition of 1 Local project, the modification of 1 Local project and the addition of 1 MoDOT project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on September 21, 2023. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2024-2028 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

Britni O'Connor

Britni O'Connor
Transportation Planning Specialist

Enclosure

cc: Dan Weitkamp-FHWA
Cecelie Cochran-FHWA
Daniel Nguyen-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-sw



Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to a prosperous Missouri.

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Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

September 28, 2023

The Honorable Michael L. Parson
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Parson:

The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2024-2027 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on September 21, 2023. MoDOT is requesting approval of the addition of one Local project, the modification of one Local project and the addition of one MoDOT project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

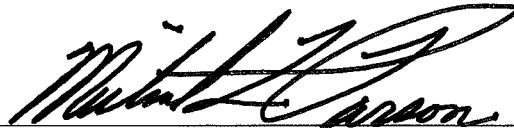
Sincerely,



Patrick K. McKenna
Director

Enclosure

Approved: _____



Governor of Missouri

Date: 10-5-23



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Name of TIP / TIP Amendment:

Ozarks Transportation Organization (OTO):
TIP FY 2024-2027, TIP Amendment 1

- 1 New Local Project
 - Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane
 - **Total cost: \$100,000**
- 1 Modified Local Project
 - Design for Bicycle and Pedestrian Improvements along the Grand Street Corridor from Kansas Expressway to National Avenue
 - **Total cost: \$300,000**
- 1 New MoDOT project
 - Scoping for improvement to Evergreen Road from Rte. 125 to 1.1 miles east of Rte. 125 in Strafford
 - **Total cost: \$40,000**

(Federal: \$320,000) (State: \$40,000) (Local: \$80,000)

Governor approval due date: October 12, 2023



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

22 September 2023

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2024-2027 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number One. The Board of Directors adopted this amendment on September 21, 2023. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This amendment includes three changes that are outlined on the following pages.

Please find enclosed the revised TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number One to the FY 2024-2027 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are three items included as part of Amendment Number One to the FY 2024-2027 Transportation Improvement Program.

1. ***New*** Weaver Road Improvements (BA2402-24A1)
The City of Battlefield will work with MoDOT to study the Weaver Corridor along with MoDOT's engineering of the Weaver and Route FF intersection. This project includes the City of Battlefield portion only for a total programmed amount of \$100,000.
2. ***Revised*** Grand Street Trail (SP2314-24A1)
The City of Springfield has requested to study all of the Grand corridor from Kansas Expressway to National Avenue before constructing the trail that was submitted and awarded through the expression of interest process. The scope was lengthened, and the overall project cost reduced for a total programmed amount of \$300,000.
3. ***New*** Evergreen Road Improvements (ST2402-24A1)
MoDOT is requesting to add funding for scoping of the Evergreen Corridor east of Route 125 in Strafford for a total programmed amount of \$40,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on August 16, 2023, the Technical Planning Committee recommended the Board of Directors approve Amendment 1 to the FY 2024-2027 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on September 21, 2023, the Board of Directors approved Amendment 1 to the FY 2024-2027 Transportation Improvement Program.

Project Overview

3 Projects Listed

SP2314-24A1 - GRAND STREET TRAIL

Plan Revision
24A1

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$300,000

MoDoT ID
-

Federal ID
-

Project From
Kansas Expressway

Project To
National Avenue

Project Considerations

Environmental Justice Area,
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description

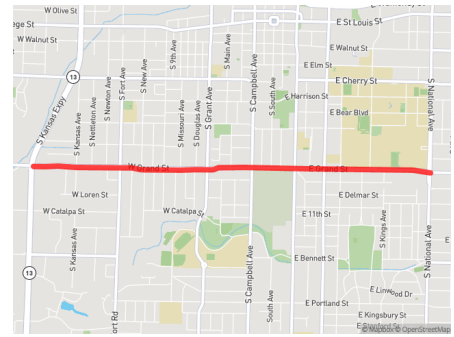
Design for Bicycle and Pedestrian Improvements along the Grand Street Corridor from Kansas Expressway to National Avenue.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$240,000	-	-	-	-	\$240,000
Engineering	Local	-	\$60,000	-	-	-	-	\$60,000
Total Engineering		-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	\$300,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion) - Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Changes in the termini of a capacity improvement project of any length OR any project in which the total length changes more than 1/4 mile
PROJECT CHANGES	<p>Description changed from "Construction of 10-foot wide trail along Grand Street between Kansas Expressway and Grant." to "Design for Bicycle and Pedestrian Improvements along the Grand Street Corridor from Kansas Expressway to National Avenue."</p> <p>ID changed from "SP2314-23A3" to "SP2314-24A1"</p> <p>Plan Revision Name changed from "24Adopted" to "24A1"</p>
FUNDING CHANGES	<p>CRP (FHWA)</p> <p>+ Increase funds in FY 2024 in ENG from \$46,000 to \$240,000</p> <p>- Decrease funds in FY 2024 in CON from \$394,000 to \$0</p> <p>Local</p> <p>+ Increase funds in FY 2024 in ENG from \$11,500 to \$60,000</p> <p>- Decrease funds in FY 2024 in CON from \$98,500 to \$0</p>
FEDERAL PROJECT COST	Decreased from \$440,000 to \$240,000 (-45.45%)
TOTAL PROJECT COST	Decreased from \$550,000 to \$300,000 (-45.45%)

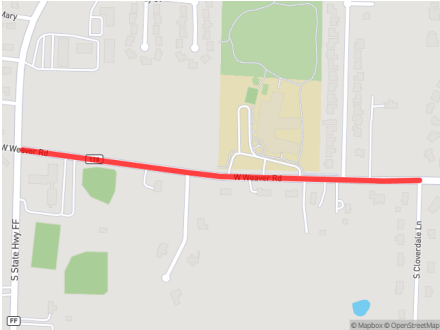


BA2402-24A1 - WEAVER ROAD IMPROVEMENTS

Plan Revision 24A1	Section Cost Shares	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Battlefield	Status Programmed	Total Cost \$100,000
MoDoT ID SU0210	Federal ID -	Project From Route FF	Project To Cloverdale Lane
Project Considerations Environmental Justice Area, Bike/Ped Plan			
Project Description Scoping for roadway improvements from east of Rte. FF to Cloverdale Lane.			
Funding Source Notes Non-Federal Funding Source: City of Battlefield			

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	STBG-U (FHWA)	-	\$80,000	-	-	-	-	\$80,000
Engineering	Local	-	\$20,000	-	-	-	-	\$20,000
Total Engineering		-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	\$100,000	-	-	-	-	\$100,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$80,000
TOTAL PROJECT COST	Stays the same \$100,000



ST2402-24A1 - EVERGREEN ROAD IMPROVEMENTS

Plan Revision 24A1	Section Sponsored by MoDOT	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Strafford	Status Programmed	Total Cost \$40,000
MoDOT ID SU0160	Federal ID -	Project From Rte. 125	Project To 1.1 miles east of Rte. 125

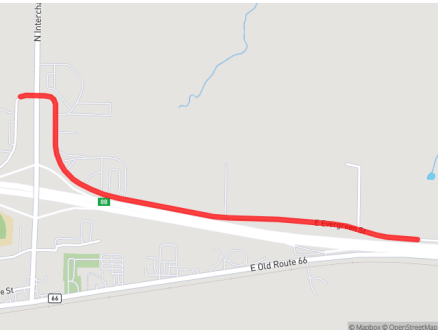
Project Considerations
Environmental Justice Area

Project Description
Scoping for improvement to Evergreen Road from Rte. 125 to 1.1 miles east of Rte. 125 in Strafford

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	MoDOT	-	\$4,000	\$4,000	-	-	-	\$8,000
Engineering	MoDOT-AC	-	\$16,000	\$16,000	-	-	-	\$32,000
Total Engineering		-	\$20,000	\$20,000	-	-	-	\$40,000
Total Programmed		-	\$20,000	\$20,000	-	-	-	\$40,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$40,000



REVENUE

Revenue Source	Carryover	2024	2025	2026	2027	Total
MoDOT State/Federal		\$80,371,088	\$125,885,699	\$64,545,322	\$66,317,065	\$337,119,174
Suballocated STBG-U	\$16,638,414	\$7,568,166	\$7,719,529	\$7,873,920	\$8,031,398	\$47,831,427
Suballocated TAP	\$3,134,365	\$1,551,388	\$1,568,998	\$1,587,191	\$1,618,935	\$9,460,877
Suballocated CRP	\$1,772,594	\$904,761	\$904,761	\$904,761	\$904,761	\$5,391,638
Aviation - FAA	\$0	\$7,866,000	\$22,262,580	\$9,693,000	\$3,402,000	\$43,223,580
FTA 5307	\$4,605,375	\$3,541,107	\$3,611,929	\$3,684,168	\$3,757,851	\$19,200,430
FTA 5310	\$863,053	\$444,515	\$453,405	\$462,473	\$471,723	\$2,695,170
FTA 5339	\$845,868	\$283,357	\$289,024	\$294,805	\$300,701	\$2,013,754
Transit MO HealthNet Contract	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$220,000
Transit State Operating Funding	\$0	\$263,282	\$40,200	\$40,200	\$40,200	\$383,882
CU Transit Utility Ratepayers	\$5,461,692	\$7,169,545	\$7,227,017	\$7,089,367	\$6,911,255	\$33,858,876
CU Transit Farebox, Ads, Rent	\$0	\$886,964	\$886,964	\$886,964	\$886,964	\$3,547,856
Human Service Agencies	\$118,670	\$61,121	\$62,343	\$63,590	\$64,862	\$370,586
TOTAL	\$33,440,031	\$110,966,295	\$170,967,449	\$97,180,761	\$92,762,715	\$505,317,251

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2024	2025	2026	2027	Total
CART All Jurisdictions (Projected)	\$16,054,001	\$16,054,001	\$16,054,001	\$16,054,001	\$64,216,005
O&M (634.73 miles * \$5,323/mile)	\$3,378,668	\$3,469,892	\$3,563,579	\$3,659,796	\$14,071,934
TIP Programmed Funds All Jurisdictions	(\$18,451,993)	(\$3,199,946)	(\$1,195,005)	(\$191,355)	(\$23,038,299)
Other Committed Funds All Jurisdictions	\$60,924,503	\$60,924,503	\$60,924,503	\$60,924,503	\$243,698,012
TOTAL	\$61,905,179	\$77,248,450	\$79,347,078	\$80,446,945	\$298,947,652

Transit Local Operations/Maint.	Carryover	2024	2025	2026	2027	Total
System Operations Local	\$5,271,692	\$7,710,791	\$7,710,791	\$7,710,791	\$7,710,791	\$36,114,856
System Maintenance Local	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$950,000
Local Programmed O&M	--	(\$13,362,483)	(\$7,900,791)	(\$7,900,791)	(\$7,900,791)	(\$37,064,856)
Carryover	\$5,461,692	\$5,461,692	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2024)	Programmed (2025)	Programmed (2026)	Programmed (2027)
FEDERAL				
BRO (FHWA)	\$1,997,870	\$24,000	\$36,000	\$0
CRP (FHWA)	\$1,192,476	\$1,780,849	\$0	\$0
I/M (FHWA)	\$90,000	\$135,000	\$135,000	\$0
NHPP (FHWA)	\$27,245,300	\$38,789,600	\$47,853,700	\$41,552,800
SAFETY (FHWA)	\$7,187,100	\$890,700	\$82,800	\$73,800
SS4A (FHWA)	\$228,800	\$	\$	\$
STAP (FHWA)	\$257,000	\$252,000	\$0	\$0
STBG (FHWA)	\$9,171,002	\$20,462,800	\$347,200	\$171,200
STBG-U (FHWA)	\$33,669,766	\$8,443,653	\$740,019	\$761,419
TAP (FHWA)	\$4,550,734	\$2,438,753	\$0	\$0
Federal Subtotal	\$85,590,048	\$73,217,355	\$49,194,719	\$42,559,219
STATE				
MoDOT	\$16,460,551	\$20,756,810	\$7,800,900	\$12,307,400
MoDOT-AC	\$18,541,800	\$23,635,641	\$2,530,400	\$6,244,800
MoDOT O&M	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065
State Subtotal	\$40,506,439	\$50,045,150	\$16,136,622	\$24,514,265
LOCAL/OTHER				
Local	\$18,451,993	\$3,199,946	\$1,195,005	\$191,355
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$22,839,003	\$3,199,946	\$1,195,005	\$191,355
Total	\$148,935,490	\$126,462,451	\$66,526,346	\$67,264,839

	Prior Year	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Available State and Federal Funding	\$18,280,000	\$80,426,088	\$125,940,699	\$64,600,322	\$66,372,065	\$355,619,174
Federal Discretionary Funding	\$228,800	\$0	\$0	\$0	\$0	\$228,800
Available Operations and Maintenance Funding	\$0	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065	\$22,924,174
Funds from Other Sources (inc. Local)	\$0	\$22,839,003	\$3,199,946	\$1,195,005	\$191,355	\$27,425,309
Available Suballocated Funding	\$22,277,288	\$10,024,315	\$10,193,288	\$10,365,872	\$10,555,094	\$63,415,857
TOTAL AVAILABLE FUNDING	\$40,786,088	\$118,793,495	\$144,986,632	\$81,966,520	\$83,080,580	\$469,613,315
Carryover		\$40,786,088	\$10,644,092	\$29,168,273	\$44,608,448	--
Programmed State and Federal Funding		(\$148,935,490)	(\$126,462,451)	(\$66,526,346)	(\$67,264,839)	(\$409,189,126)
TOTAL REMAINING	\$40,786,088	\$10,644,092	\$29,168,273	\$44,608,448	\$60,424,188	\$60,424,188