



**Federal Transit Administration**  
901 Locust Street, Room 404 3  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
220 W. Edgewood, Suite H  
Jefferson City, MO 65109  
573-636-7104  
573-636-9283 (fax)

March 7, 2024

Mr. Patrick McKenna, Director Missouri  
Department of Transportation  
P.O. Box 270  
Jefferson City, Missouri 65102

Re: FHWA Approval of “Highway Only” Amendment to the  
Missouri FY 2024-2028 STIP to incorporate the Ozarks  
Transportation Organization (OTO) FY 2024-2027  
Transportation Improvement Program (TIP) Amendment #2

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2024-2028 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization’s (OTO) amendment of their FY 2024-2027 Transportation Improvement Program (TIP), as further described in your letter of March 7, 2024.

The OTO Board of Directors approved the TIP amendment on January 18, 2024. The Missouri governor approved the OTO FY2024-2027 TIP amendment on February 15, 2024.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions or need additional information, please contact Cecelie Cochran and Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

For: Kevin W. Ward, P.E.  
Division Administrator  
Federal Highway Administration

cc: Sara Fields, OTO  
Natasha Longpine, OTO  
Llans Taylor, MoDOT  
Brian Reagan, MoDOT  
Britni O’Connor, MoDOT  
Frank Miller, MoDOT Southwest District  
Dana Kaiser, MoDOT  
Daniel Nguyen, FTA Region 7  
Cathy Monroe, FTA Region 7  
Aryn Thompkins, FHWA MO

**Missouri Department of Transportation**

*Patrick K. McKenna, Director*

1.888.ASK MODOT (275.6636)

March 7, 2024

Mr. Kevin Ward  
Division Administrator  
Federal Highway Administration  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109

Dear Mr. Ward:

SUBJECT: Springfield Metropolitan Area  
Ozarks Transportation Organization (OTO)  
FY 2024-2027 Transportation Improvement Program (TIP)  
Approval Request to Incorporate TIP Amendment No. 2 into FY 2024-2028 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 2 for the Springfield metropolitan area. The amendment includes the modification of one MoDOT project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on January 18, 2024. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2024-2028 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

*Britni O'Connor*

Britni O'Connor  
Planning and Programming Coordinator

Enclosure

cc: Dan Weitkamp-FHWA  
Cecelie Cochran-FHWA  
Daniel Nguyen-FTA  
Sara Fields-OTO  
Natasha Longpine-OTO  
Frank Miller-sw





105 West Capitol Avenue  
P.O. Box 270  
Jefferson City, Missouri 65102

**Missouri Department of Transportation**  
*Patrick K. McKenna, Director*

1.888.ASK MODOT (275.6636)

February 6, 2024

The Honorable Michael L. Parson  
Governor of Missouri  
State Capitol  
Jefferson City, MO 65101

Dear Governor Parson:

The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2024-2027 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on January 18, 2023. MoDOT is requesting approval of the modification of one MoDOT project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,

Patrick K. McKenna  
Director

Enclosure

Approved:

Governor of Missouri

Date: 2-15-24



*Our mission is to provide a world-class transportation system that is safe, innovative, reliable and dedicated to a prosperous Missouri.*

[www.modot.org](http://www.modot.org)



# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

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2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

29 January 2024

Ms. Britni O'Connor  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2024-2027 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Two. The Board of Directors adopted this amendment effective January 23, 2024. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. This amendment includes one change that is outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure: TIP Approval Packet



## **Amendment Number Two to the FY 2024-2027 Transportation Improvement Program**

### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

#### **AGENDA DESCRIPTION:**

There is one item included as part of Amendment Number Two to the FY 2024-2027 Transportation Improvement Program.

1. \*Revised\* I-44 Pavement Improvements (GR2302-24A2)  
MoDOT is requesting to increase the amount programmed for this project, due to an increase in the estimated costs. The new total programmed amount is \$9,616,800.

#### **TECHNICAL PLANNING COMMITTEE ACTION:**

At an e-meeting conducted on January 16, 2024, the Technical Planning Committee recommended the Board of Directors adopt Amendment 2 to the FY 2024-2027 Transportation Improvement Program.

#### **BOARD OF DIRECTORS ACTION REQUESTED:**

At its regularly scheduled meeting on January 18, 2024, the Board of Directors approved Amendment 2 to the FY 2024-2027 Transportation Improvement Program, subject to the conclusion of the public comment period on January 23, 2024. No additional public comment was received between the Board meeting and the end of the public comment period.

# Project Overview

## 1 Projects Listed

### GR2302-24A2 - I-44 PAVEMENT IMPROVEMENTS

Plan Revision <b>24A2</b>	Section Sponsored by MoDOT	Project Type Asset Management - Pavement	Lead Agency MoDOT
County <b>Greene County</b>	Municipality Unincorporated Greene County	Status Programmed	Total Cost <b>\$9,656,000</b>
MoDOT ID <b>JSU0146</b>	Federal ID <b>0442346</b>	Project From 0.7 mi east of Rte. 125	Project To 2.1 miles east of Rte. 125

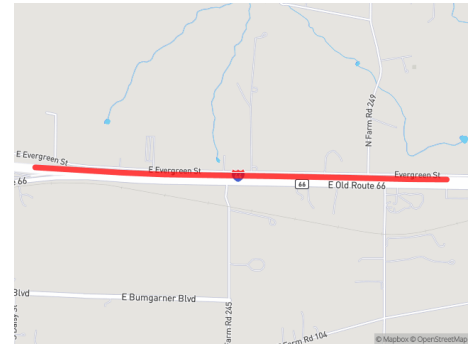
Project Considerations  
**Environmental Justice Area**

Project Description  
 Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.

Funding Source Notes  
 Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	NHPP (FHWA)	\$11,200	\$729,440	-	-	-	-	\$740,640
Engineering	MoDOT	\$28,000	\$182,360	-	-	-	-	\$210,360
<b>Total Engineering</b>		<b>\$39,200</b>	<b>\$911,800</b>	-	-	-	-	<b>\$951,000</b>
Construction	NHPP (FHWA)	-	\$6,964,000	-	-	-	-	\$6,964,000
Construction	MoDOT	-	\$1,741,000	-	-	-	-	\$1,741,000
<b>Total Construction</b>		-	<b>\$8,705,000</b>	-	-	-	-	<b>\$8,705,000</b>
<b>Total Prior Costs</b>		<b>\$39,200</b>	-	-	-	-	-	<b>\$39,200</b>
<b>Total Programmed</b>		<b>\$39,200</b>	<b>\$9,616,800</b>	-	-	-	-	<b>\$9,656,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
<b>PROJECT CHANGES</b>	ID changed from "GR2302-23A4" to "GR2302-24A2" Plan Revision Name changed from "24Adopted" to "24A2"
<b>FUNDING CHANGES</b>	<p><b>MoDOT</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$36,000 to \$182,360</li> <li>+ Increase funds in FY 2024 in CON from \$877,600 to \$1,741,000</li> </ul> <p><b>NHPP (FHWA)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$144,000 to \$729,440</li> <li>+ Increase funds in FY 2024 in CON from \$3,510,400 to \$6,964,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$3,665,600 to \$7,704,640 (110.19%)
<b>TOTAL PROJECT COST</b>	Increased from \$4,607,200 to \$9,656,000 (109.58%)



## REVENUE

Revenue Source	Carryover	2024	2025	2026	2027	Total
MoDOT State/Federal		\$80,371,088	\$125,885,699	\$64,545,322	\$66,317,065	\$337,119,174
Suballocated STBG-U	\$16,638,414	\$7,568,166	\$7,719,529	\$7,873,920	\$8,031,398	\$47,831,427
Suballocated TAP	\$3,134,365	\$1,551,388	\$1,568,998	\$1,587,191	\$1,618,935	\$9,460,877
Suballocated CRP	\$1,772,594	\$904,761	\$904,761	\$904,761	\$904,761	\$5,391,638
Aviation - FAA	\$0	\$7,866,000	\$22,262,580	\$9,693,000	\$3,402,000	\$43,223,580
FTA 5307	\$4,605,375	\$3,541,107	\$3,611,929	\$3,684,168	\$3,757,851	\$19,200,430
FTA 5310	\$863,053	\$444,515	\$453,405	\$462,473	\$471,723	\$2,695,170
FTA 5339	\$845,868	\$283,357	\$289,024	\$294,805	\$300,701	\$2,013,754
Transit MO HealthNet Contract	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$220,000
Transit State Operating Funding	\$0	\$263,282	\$40,200	\$40,200	\$40,200	\$383,882
CU Transit Utility Ratepayers	\$5,461,692	\$7,169,545	\$7,227,017	\$7,089,367	\$6,911,255	\$33,858,876
CU Transit Farebox, Ads, Rent	\$0	\$886,964	\$886,964	\$886,964	\$886,964	\$3,547,856
Human Service Agencies	\$118,670	\$61,121	\$62,343	\$63,590	\$64,862	\$370,586
<b>TOTAL</b>	<b>\$33,440,031</b>	<b>\$110,966,295</b>	<b>\$170,967,449</b>	<b>\$97,180,761</b>	<b>\$92,762,715</b>	<b>\$505,317,251</b>

## LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2024	2025	2026	2027	Total
CART All Jurisdictions (Projected)	\$16,054,001	\$16,054,001	\$16,054,001	\$16,054,001	\$64,216,005
O&M (634.73 miles * \$5,323/mile)	\$3,378,668	\$3,469,892	\$3,563,579	\$3,659,796	\$14,071,934
TIP Programmed Funds All Jurisdictions	(\$18,451,993)	(\$3,199,946)	(\$1,195,005)	(\$191,355)	(\$23,038,299)
Other Committed Funds All Jurisdictions	\$60,924,503	\$60,924,503	\$60,924,503	\$60,924,503	\$243,698,012
<b>TOTAL</b>	<b>\$61,905,179</b>	<b>\$77,248,450</b>	<b>\$79,347,078</b>	<b>\$80,446,945</b>	<b>\$298,947,652</b>

Transit Local Operations/Maint.	Carryover	2024	2025	2026	2027	Total
System Operations Local	\$5,271,692	\$7,710,791	\$7,710,791	\$7,710,791	\$7,710,791	\$36,114,856
System Maintenance Local	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$950,000
Local Programmed O&M	--	(\$13,362,483)	(\$7,900,791)	(\$7,900,791)	(\$7,900,791)	(\$37,064,856)
Carryover	\$5,461,692	\$5,461,692	\$0	\$0	\$0	\$0
<b>Additional O&amp;M Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## FINANCIAL CONSTRAINT

### FHWA Sponsored Projects

Fund Type	Programmed (2024)	Programmed (2025)	Programmed (2026)	Programmed (2027)
<b>FEDERAL</b>				
BRO (FHWA)	\$1,997,870	\$24,000	\$36,000	\$0
CRP (FHWA)	\$1,192,476	\$1,780,849	\$0	\$0
I/M (FHWA)	\$90,000	\$135,000	\$135,000	\$0
NHPP (FHWA)	\$31,284,340	\$38,789,600	\$47,853,700	\$41,552,800
SAFETY (FHWA)	\$7,187,100	\$890,700	\$82,800	\$73,800
SS4A (FHWA)	\$228,800	\$	\$	\$
STAP (FHWA)	\$257,000	\$252,000	\$0	\$0
STBG (FHWA)	\$9,171,002	\$20,462,800	\$347,200	\$171,200
STBG-U (FHWA)	\$33,669,766	\$8,443,653	\$740,019	\$761,419
TAP (FHWA)	\$4,550,734	\$2,438,753	\$0	\$0
Federal Subtotal	\$89,629,088	\$73,217,355	\$49,194,719	\$42,559,219
<b>STATE</b>				
MoDOT	\$17,489,311	\$20,756,810	\$7,800,900	\$12,307,400
MoDOT-AC	\$18,537,800	\$23,635,641	\$2,530,400	\$6,244,800
MoDOT O&M	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065
State Subtotal	\$41,531,199	\$50,045,150	\$16,136,622	\$24,514,265
<b>LOCAL/OTHER</b>				
Local	\$18,451,993	\$3,199,946	\$1,195,005	\$191,355
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$22,839,003	\$3,199,946	\$1,195,005	\$191,355
<b>Total</b>	<b>\$153,999,290</b>	<b>\$126,462,451</b>	<b>\$66,526,346</b>	<b>\$67,264,839</b>

	Prior Year	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Available State and Federal Funding	\$18,280,000	\$80,426,088	\$125,940,699	\$64,600,322	\$66,372,065	<b>\$355,619,174</b>
Federal Discretionary Funding	\$228,800	\$0	\$0	\$0	\$0	<b>\$228,800</b>
Available Operations and Maintenance Funding	\$0	\$5,504,088	\$5,652,699	\$5,805,322	\$5,962,065	<b>\$22,924,174</b>
Funds from Other Sources (inc. Local)	\$0	\$22,839,003	\$3,199,946	\$1,195,005	\$191,355	<b>\$27,425,309</b>
Available Suballocated Funding	\$22,277,288	\$10,024,315	\$10,193,288	\$10,365,872	\$10,555,094	<b>\$63,415,857</b>
<b>TOTAL AVAILABLE FUNDING</b>	<b>\$40,786,088</b>	<b>\$118,793,495</b>	<b>\$144,986,632</b>	<b>\$81,966,520</b>	<b>\$83,080,580</b>	<b>\$469,613,315</b>
Carryover		\$40,786,088	\$5,580,292	\$24,104,473	\$39,544,648	--
Programmed State and Federal Funding		( <b>\$153,999,290</b> )	( <b>\$126,462,451</b> )	( <b>\$66,526,346</b> )	( <b>\$67,264,839</b> )	<b>(\$414,252,926)</b>
<b>TOTAL REMAINING</b>	<b>\$40,786,088</b>	<b>\$5,580,292</b>	<b>\$24,104,473</b>	<b>\$39,544,648</b>	<b>\$55,360,388</b>	<b>\$55,360,388</b>