



# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

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2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

4 November 2024

Mr. Ezekiel Hall  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Mr. Hall:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number One to the OTO FY 2025-2028 Transportation Improvement Program (TIP) on November 4, 2024. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure



## Administrative Modification 1 to the FY 2025-2028 Transportation Improvement Program

### Ozarks Transportation Organization (Springfield, MO Area MPO)

#### **DESCRIPTION:**

There are multiple items included as part of Administrative Modification 1 to the FY 2025-2028 Transportation Improvement Program. These changes do not affect Fiscal Constraint.

**Basis for Administrative Modification** - *Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000).*

1. South Creek Greenway - Posenke (EN2415-25AM1)  
Increased CRP funding from \$128,303 to \$132,650 and Local funding from \$32,076 to \$33,162 for a new total programmed amount of \$165,812.
2. Blue Stem Phase I North Ozark Greenway (EN2421-25AM1)  
Decreased CRP funding from \$58,424 to \$57,811 and Local funding from \$14,607 to \$14,453 for a new total programmed amount of \$57,811.
3. Finley River Trail Western Expansion (EN2422-25AM1)  
Increased CRP funding from \$89,714 to \$91,416 and Local funding from \$22,428 to \$22,854 for a new total programmed amount of \$114,270.

**Bases for Administrative Modification** - *Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

4. Lost Hill Greenway Bridge (EN2402-25AM1)  
Moved \$33,500 from Construction to Engineering and the total programmed amount remains the same at \$150,000.

**Basis for Administrative Modification** - *Minor changes to funding sources between federal funding categories or between state and local sources.*

5. Trail/Sidewalk Hwy CC Chadwick Flyer Connection (EN601-25AM1)  
Changed federal funding source from TAP to CRP.

## EN2415-25AM1 - SOUTH CREEK GREENWAY - POSENKE

Plan Revision 25AM1      Section Sponsored by Local Public Agencies      Project Type Bicycle and Pedestrian      Lead Agency Ozark Greenways

County Greene County      Municipality Unincorporated Greene County      Status Programmed      Total Cost \$165,812

MoDoT ID -      Federal ID 5901834      Project From -      Project To -

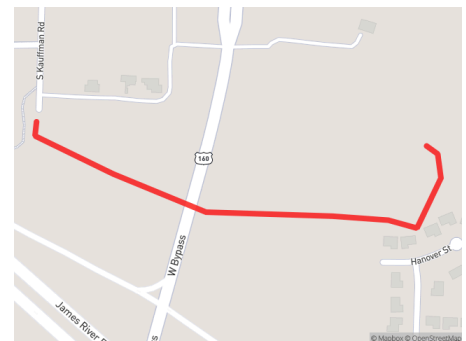
Project Considerations  
Environmental Justice Area,  
Bike/Ped Plan, Regional Trail  
Plan Priority

Project Description  
Engineering and design for a .5 mile trail gap along the South Creek Greenway and a direct connection to the Wilson's Creek Greenway.

Funding Source Notes  
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$132,650	-	-	-	-	\$132,650
Engineering	Local	-	\$33,162	-	-	-	-	\$33,162
Total Engineering		-	\$165,812	-	-	-	-	\$165,812
<b>Total Programmed</b>		-	<b>\$165,812</b>	-	-	-	-	<b>\$165,812</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
<b>PROJECT CHANGES</b>	ID changed from "EN2415-24A4" to "EN2415-25AM1" Plan Revision Name changed from "25Adopted" to "25AM1"
<b>FUNDING CHANGES</b>	<b>CRP (FHWA)</b> + Increase funds in FY 2025 in ENG from \$128,303 to \$132,650 <b>Local</b> + Increase funds in FY 2025 in ENG from \$32,076 to \$33,162
<b>FEDERAL PROJECT COST</b>	Increased from \$128,303 to \$132,650 (3.39%)
<b>TOTAL PROJECT COST</b>	Increased from \$160,379 to \$165,812 (3.39%)



## EN2421-25AM1 - BLUE STEM PHASE I NORTH OZARK GREENWAY

Plan Revision 25AM1      Section Sponsored by Local Public Agencies      Project Type Bicycle and Pedestrian      Lead Agency City of Ozark

County Christian County      Municipality Ozark      Status Programmed      Total Cost \$72,264

MoDoT ID -      Federal ID 9901877      Project From -      Project To -

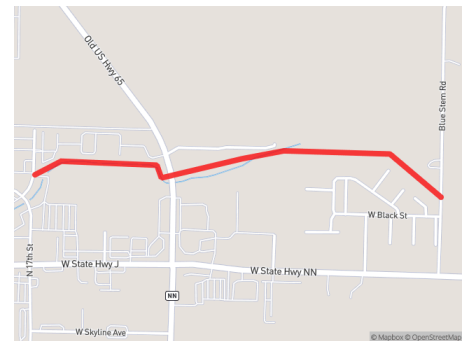
Project Considerations  
Environmental Justice Area,  
Bike/Ped Plan

Project Description  
Engineering and design of the Blue Stem Phase I trail across north Ozark.

Funding Source Notes  
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$57,811	-	-	-	-	\$57,811
Engineering	Local	-	\$14,453	-	-	-	-	\$14,453
<b>Total Engineering</b>		-	<b>\$72,264</b>	-	-	-	-	<b>\$72,264</b>
<b>Total Programmed</b>		-	<b>\$72,264</b>	-	-	-	-	<b>\$72,264</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
<b>PROJECT CHANGES</b>	ID changed from "EN2421-24A4" to "EN2421-25AM1" Plan Revision Name changed from "25Adopted" to "25AM1"
<b>FUNDING CHANGES</b>	<b>CRP (FHWA)</b> - Decrease funds in FY 2025 in ENG from \$58,424 to \$57,811 <b>Local</b> - Decrease funds in FY 2025 in ENG from \$14,607 to \$14,453
<b>FEDERAL PROJECT COST</b>	Decreased from \$58,424 to \$57,811 (-1.05%)
<b>TOTAL PROJECT COST</b>	Decreased from \$73,031 to \$72,264 (-1.05%)



## EN2422-25AM1 - FINLEY RIVER TRAIL WESTERN EXPANSION

Plan Revision 25AM1      Section Sponsored by Local Public Agencies      Project Type Bicycle and Pedestrian      Lead Agency City of Ozark

County Christian County      Municipality Ozark      Status Programmed      Total Cost \$114,270

MoDoT ID -      Federal ID 9901878      Project From -      Project To -

Project Considerations  
Environmental Justice Area,  
Bike/Ped Plan, Regional Trail  
Plan Priority

Project Description  
Engineering and design of the western expansion of the Finley River Trail from the Ozark Community Center, west.

Funding Source Notes  
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$91,416	-	-	-	-	\$91,416
Engineering	Local	-	\$22,854	-	-	-	-	\$22,854
Total Engineering		-	\$114,270	-	-	-	-	\$114,270
<b>Total Programmed</b>		-	<b>\$114,270</b>	-	-	-	-	<b>\$114,270</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
<b>PROJECT CHANGES</b>	ID changed from "EN2422-24A4" to "EN2422-25AM1" Plan Revision Name changed from "25Adopted" to "25AM1"
<b>FUNDING CHANGES</b>	<b>CRP (FHWA)</b> + Increase funds in FY 2025 in ENG from \$89,714 to \$91,416 <b>Local</b> + Increase funds in FY 2025 in ENG from \$22,428 to \$22,854
<b>FEDERAL PROJECT COST</b>	Increased from \$89,714 to \$91,416 (1.90%)
<b>TOTAL PROJECT COST</b>	Increased from \$112,142 to \$114,270 (1.90%)



## EN2402-25AM1 - LOST HILL GREENWAY BRIDGE

Plan Revision 25AM1      Section Sponsored by Local Public Agencies      Project Type Bicycle and Pedestrian      Lead Agency Greene County Parks

County Greene County      Municipality Unincorporated Greene County      Status Programmed      Total Cost \$150,000

MoDoT ID -      Federal ID 9901867      Project From -      Project To -

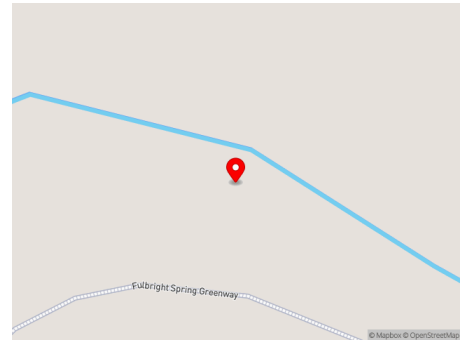
Project Considerations  
Bike/Ped Plan

Project Description  
Construct new bridge to replace low-water crossing for greenway trail at Lost Hill Park.

Funding Source Notes  
Non-Federal Funding Source: Springfield-Greene County Park Board

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	Local	-	\$10,975	-	-	-	-	\$10,975
Engineering	TAP (FHWA)	-	\$43,900	-	-	-	-	\$43,900
<b>Total Engineering</b>		-	\$54,875	-	-	-	-	\$54,875
Construction	Local	-	\$21,625	-	-	-	-	\$21,625
Construction	TAP (FHWA)	-	\$73,500	-	-	-	-	\$73,500
<b>Total Construction</b>		-	\$95,125	-	-	-	-	\$95,125
<b>Total Programmed</b>		-	\$150,000	-	-	-	-	\$150,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
<b>PROJECT CHANGES</b>	ID changed from "EN2402-24" to "EN2402-25AM1" Plan Revision Name changed from "25Adopted" to "25AM1"
<b>FUNDING CHANGES</b>	<p><b>TAP (FHWA)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in ENG from \$10,400 to \$43,900</li> <li>- Decrease funds in FY 2025 in CON from \$107,000 to \$73,500</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in ENG from \$2,600 to \$10,975</li> <li>- Decrease funds in FY 2025 in CON from \$30,000 to \$21,625</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$117,400
<b>TOTAL PROJECT COST</b>	Stays the same \$150,000











## FINANCIAL CONSTRAINT

### FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)
<b>FEDERAL</b>				
BRO (FHWA)	\$3,443,357	\$36,000	\$0	\$0
CRP (FHWA)	\$4,352,108	\$444,580	\$0	\$0
I/M (FHWA)	\$135,000	\$135,000	\$0	\$0
NHPP (FHWA)	\$82,242,400	\$19,783,200	\$44,060,800	\$19,803,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000
STBG-U (FHWA)	\$30,849,191	\$844,019	\$1,653,419	\$2,415,491
TAP (FHWA)	\$5,911,486	\$383,160	\$134,836	\$0
Federal Subtotal	\$182,204,258	\$23,359,959	\$46,262,255	\$22,355,491
<b>STATE</b>				
MoDOT	\$208,732,749	\$8,700,600	\$12,661,582	\$5,984,200
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513
State Subtotal	\$237,334,711	\$27,404,963	\$24,354,399	\$15,422,513
<b>LOCAL/OTHER</b>				
Local	\$15,275,520	\$426,941	\$480,773	\$603,873
Local-AC	\$841,992	\$0	\$0	\$0
MO-ARPA	\$1,179,750	\$0	\$0	\$0
Other	\$3,207,260	\$0	\$0	\$0
Local/Other Subtotal	\$20,504,522	\$426,941	\$480,773	\$603,873
Total	\$440,043,491	\$51,191,863	\$71,097,427	\$38,381,877

Pending

	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$41,286,000	\$61,707,000	\$27,797,000	\$502,265,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$20,504,522	\$426,941	\$480,773	\$603,873	\$22,016,109
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
<b>TOTAL AVAILABLE FUNDING</b>	\$43,536,397	\$403,973,495	\$58,986,613	\$79,826,025	\$46,411,437	\$632,733,967
Carryover		\$43,536,397	\$7,466,401	\$15,261,151	\$23,989,749	--
Programmed State and Federal Funding		(\$440,043,491)	(\$51,191,863)	(\$71,097,427)	(\$38,381,877)	(\$600,714,658)
<b>TOTAL REMAINING</b>	\$43,536,397	\$7,466,401	\$15,261,151	\$23,989,749	\$32,019,309	\$32,019,309