



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

21 April 2025

Mr. Ezekiel Hall
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Mr. Hall:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Four to the OTO FY 2025-2028 Transportation Improvement Program (TIP) on April 17, 2025. Please find enclosed the administrative modification, which is outlined on the following pages.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure



Administrative Modification 4 to the FY 2025-2028 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There is one item included as part of Administrative Modification 4 to the FY 2025-2028 Transportation Improvement Program. This change does not affect Fiscal Constraint.

South Creek Greenway Trail – Sunset/Glenstone Crossing Improvements (EN2502)

- Moved funding from Construction to Engineering as a result of higher engineering costs, for the same total programmed amount of \$446,899.

Basis for Administrative Modification

- *Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project*

EN2502-25A1 - SOUTH CREEK GREENWAY TRAIL-SUNSET/GLENSTONE CROSSING IMPROVEMENTS

Plan Revision
25AM4

Section
Sponsored by Local Public
Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$446,899

MoDoT ID
-

Federal ID
5901839

Project From
-

Project To
-

Project Considerations

Bike/Ped Plan, Regional Trail
Plan Priority, Advance
Construction

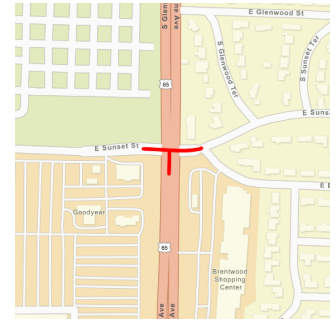
Project Description

Engineering of sidewalks and pedestrian crossings at intersection of Glenstone Avenue and Sunset Street in Springfield.

Funding Source Notes

Non-Federal Funding Source: City of Springfield, State Transportation Revenues; FYI: PE-Award only, Construction-Award pending Reasonable Progress Compliance; Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - CRP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$66,604	-	-	-	-	\$66,604
Engineering	Local	-	\$8,326	-	-	-	-	\$8,326
Engineering	MoDOT	-	\$8,325	-	-	-	-	\$8,325
Total Engineering		-	\$83,255	-	-	-	-	\$83,255
Construction	Local	-	\$36,364	-	-	-	-	\$36,364
Construction	Local-AC	-	\$290,915	-	-	-	-	\$290,915
Construction	MoDOT	-	\$36,365	-	-	-	-	\$36,365
Total Construction		-	\$363,644	-	-	-	-	\$363,644
Total Programmed		-	\$446,899	-	-	-	-	\$446,899



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
PROJECT CHANGES	Plan Revision Name changed from "25A1" to "25AM4"
FUNDING CHANGES	<p>CRP (FHWA)</p> <p>+ Increase funds in FY 2025 in ENG from \$46,633 to \$66,604</p> <p>MoDOT</p> <p>+ Increase funds in FY 2025 in ENG from \$5,829 to \$8,325</p> <p>- Decrease funds in FY 2025 in ENG from \$5,829 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$36,365</p> <p>Local</p> <p>+ Increase funds in FY 2025 in ENG from \$5,829 to \$8,326</p> <p>- Decrease funds in FY 2025 in ENG from \$5,829 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$36,364</p> <p>Local-AC</p> <p>- Decrease funds in FY 2025 in CON from \$310,886 to \$290,915</p>
FEDERAL PROJECT COST	Increased from \$46,633 to \$66,604 (42.83%)
TOTAL PROJECT COST	Stays the same \$446,899

REVENUE

Revenue Source	Carryover	2025	2026	2027	2028	Total
MoDOT State/Federal	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$33,186
RAISE	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Suballocated STBG-U	\$7,884,416	\$8,089,609	\$8,251,401	\$8,416,429	\$8,584,758	\$41,226,613
Suballocated TAP	\$3,355,907	\$1,635,984	\$1,668,704	\$1,702,078	\$1,736,119	\$10,098,792
Suballocated CRP	\$2,550,324	\$965,102	\$984,404	\$1,004,092	\$1,024,174	\$6,528,096
Aviation - FAA	\$0	\$3,490,713	\$3,560,527	\$3,631,738	\$3,704,373	\$14,387,351
FTA 5307	\$8,583,087	\$3,778,542	\$3,854,113	\$3,931,195	\$4,009,819	\$24,156,756
FTA 5310	\$1,209,290	\$421,275	\$429,701	\$438,295	\$447,061	\$2,945,622
FTA 5339	\$871,186	\$362,479	\$368,729	\$3,600,703	\$381,605	\$5,584,702
Transit MO HealthNet Contract	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Transit State Operating Funding	\$247,527	\$143,500	\$143,500	\$143,500	\$43,500	\$721,527
CU Transit Utility Ratepayers	\$8,408,850	\$7,612,190	\$7,613,190	\$7,132,430	\$7,109,430	\$37,876,090
CU Transit Farebox, Ads, Rent	\$0	\$955,000	\$954,000	\$1,015,000	\$1,038,000	\$3,962,000
Human Service Agencies	\$302,323	\$57,925	\$59,084	\$60,266	\$61,471	\$541,069
TOTAL	\$63,158,659	\$394,093,632	\$111,873,353	\$51,893,726	\$55,966,310	\$173,000,117

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2025	2026	2027	2028	Total
CART All Jurisdictions (Projected)	\$19,495,870	\$19,495,870	\$19,495,870	\$19,495,870	\$77,983,480
O&M (634.73 miles * \$5,323/mile)	(\$3,823,687)	(\$3,926,927)	(\$4,032,954)	(\$4,141,844)	(\$15,925,412)
TIP Programmed Funds All Jurisdictions	(\$15,751,610)	(\$426,941)	(\$480,773)	(\$603,873)	(\$17,263,197)
Other Committed Funds All Jurisdictions	\$62,389,099	\$62,389,099	\$62,389,099	\$62,389,099	\$249,556,396
TOTAL	\$62,309,672	\$77,531,101	\$77,371,242	\$77,139,252	\$294,351,267

Transit Local Operations/Maint.	Carryover	2025	2026	2027	2028	Total
System Operations Local	\$8,008,970	\$7,708,899	\$7,708,899	\$7,708,899	\$7,708,899	\$38,844,566
System Maintenance Local	\$399,880	\$399,880	\$399,880	\$190,000	\$190,000	\$1,579,640
Local Programmed O&M	--	(\$16,517,629)	(\$8,108,779)	(\$7,898,899)	(\$7,898,899)	(\$40,424,206)
Carryover	\$8,408,850	\$8,408,850	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)
FEDERAL				
BRO (FHWA)	\$3,443,357	\$36,000	\$0	\$0
CRP (FHWA)	\$4,011,870	\$444,580	\$0	\$0
I/M (FHWA)	\$135,000	\$135,000	\$0	\$0
NHPP (FHWA)	\$74,979,600	\$58,784,000	\$9,924,000	\$19,803,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000
STBG-U (FHWA)	\$31,022,207	\$844,019	\$1,653,419	\$2,415,491
TAP (FHWA)	\$5,966,727	\$383,160	\$134,836	\$0
Federal Subtotal	\$174,829,477	\$62,360,759	\$12,125,455	\$22,355,491
STATE				
MoDOT	\$41,936,549	\$182,129,800	\$4,127,382	\$5,984,200
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513
State Subtotal	\$70,538,511	\$200,834,163	\$15,820,199	\$15,422,513
LOCAL/OTHER				
Local	\$15,751,610	\$426,941	\$480,773	\$603,873
Local-AC	\$822,021	\$0	\$0	\$0
MO-ARPA	\$1,299,646	\$0	\$0	\$0
Other	\$3,283,010	\$0	\$0	\$0
Local/Other Subtotal	\$21,156,287	\$426,941	\$480,773	\$603,873
Total	\$266,524,275	\$263,621,863	\$28,426,427	\$38,381,877

	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$504,018,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$21,156,287	\$426,941	\$480,773	\$603,873	\$22,667,874
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
TOTAL AVAILABLE FUNDING	\$43,536,397	\$404,625,260	\$101,657,613	\$38,908,025	\$46,411,437	\$635,138,732
Carryover		\$43,536,397	\$181,637,382	\$19,673,132	\$30,154,730	--
Programmed State and Federal Funding		(\$266,524,275)	(\$263,621,863)	(\$28,426,427)	(\$38,381,877)	(\$596,954,442)
TOTAL REMAINING	\$43,536,397	\$181,637,382	\$19,673,132	\$30,154,730	\$38,184,290	\$38,184,290