



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

U.S. Department of Transportation

March 3, 2025

Ed Hassinger
Director
Missouri Department of Transportation
P.O. Box 270, Jefferson City, MO 65102

Subject: FHWA Approval of the Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2025-2028 Transportation Improvement Program (TIP) Amendment 3
for incorporation in the FY 2025-2029 STIP

Dear Mr. Hassinger:

As requested by your February 28, 2025, letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment 3 of the FY 2025-2028 Transportation Improvement Program (TIP), adopted by the Ozark Transportation Organization (OTO) on behalf of the Springfield Metropolitan Area on January 16, 2025, for the subsequent incorporation in the Missouri FY 2025-2029 Statewide Transportation Improvement Program (STIP). This amendment includes the modification of five (5) MoDOT projects and modification of Six (6) local projects. No transit projects were included in this amendment.

Based on our review, we find that the proposed TIP amendment is consistent with the requirements of the transportation planning processes as outlined in 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, the request for approval of the OTO Highway Only TIP Amendment 3 and subsequent request for STIP incorporation is hereby granted.

If you have any questions or need additional information, please contact Cecelie Cochran or Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator, MO
Federal Highway Administration

cc:

Llans Taylor, MoDOT
Britni O'Connor, MoDOT

Frank Miller, MoDOT, SW
Sara Fields, OTO
Natasha Longpine, OTO
Gerri Doyle, FTA Region VII
Scott Stotlemeyer, FHWA MO

Missouri Department of Transportation

Ed Hassinger, P.E., Director

1.888.ASK MODOT (275.6636)

February 28, 2025

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2025-2028 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No. 3 into the FY 2025-2029 STIP

Dear Mr. Ward:

In fulfillment of the requirements of the Bipartisan Infrastructure Law (BIL), Governor Kehoe delegated authority for approval of MPO TIPs and TIP amendments to MoDOT for the remainder of his term. The amendment includes the modification of five MoDOT projects and six local projects..

Enclosed is a copy of the Governor's delegation letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on January 16, 2025. All public involvement considerations were met, and fiscal constraint has been ensured. No comments were received.

I request approval of incorporating this TIP amendment into the FY 2025-2029 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,



Ed Hassinger, P.E.
Director

Enclosure

cc:	Dan Weitkamp - FHWA	Sara Fields - OTO
	Cecelie Cochran - FHWA	Natasha Longpine - OTO
	Scott Stotlemeyer - FHWA	Frank Miller - MoDOT SW
	Gerri Doyle - FTA	



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OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

January 16, 2025

Mr. Ezekiel Hall
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Mr. Hall:

We respectfully request the approval of the FY 2025-2028 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Three. The Board of Directors adopted this amendment effective January 16, 2026. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. No comments related to this amendment were received. This amendment includes several changes as outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number Three to the FY 2025-2028 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are multiple items included as part of Amendment Number Three to the FY 2025-2028 Transportation Improvement Program. Revenue from FY 2027 was also moved to FY 2026 to support acceleration of I-44 associated projects.

1. ***Removed*** Jordan Creek Trail Mt. Vernon to College (EN2414)
This project was funded by the Ungap the Map Raise grant and has been incorporated into SP2515.
2. ***Removed*** Wilson's Creek Trail – Ewing to Rutledge-Wilson (EN2417)
This project was funded by the Ungap the Map Raise grant and has been incorporated into SP2515.
3. ***Revised*** Ward Branch Greenway - National to Fremont (EN2416)
Programmed amount revised due to increased engineering costs, with a new total programmed amount of \$67,574.
4. ***Revised*** Fassnight Trail from Skate Park to Fort (EN2418)
Programmed amount revised due to increased engineering costs, with a new total programmed amount of \$214,315.
5. ***Revised*** Chadwick Jackson Street Connector (EN2419)
Programmed amount revised due to decreased engineering costs, with a new total programmed amount of \$11,839.
6. ***Revised*** Kali Springs Trail Connector (EN2420)
Programmed amount revised due to increased engineering costs, with a new total programmed amount of \$43,459.
7. ***Reprogrammed*** I-44 Pavement Improvements (GR2302)
FY 2025 funding reprogrammed into MO2521.
8. ***Revised*** I-44 Safety Project (MO2521)
Projects GR2302, SP2301, SP2305, and ST2301 reprogrammed into this project, as well as moving construction into FY 2026, for a new total programmed amount of \$229,062,000.
9. ***Reprogrammed*** I-44 and Kansas Interchange Improvements (SP2301)
FY 2025, FY 2026, and FY 2027 funding reprogrammed into MO2521.
10. ***Reprogrammed*** Bridge Improvements over I-44 (SP2305)
FY 2025, FY 2026, and FY 2027 funding reprogrammed into MO2521.
11. ***Reprogrammed*** I-44 Pavement Resurfacing from MO 125 to Webster County Line (ST2301)
FY 2025 funding reprogrammed into MO2521.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

A special E-meeting of the Technical Planning Committee will be held prior to the January Board of Directors meeting. The recommendations of the Technical Planning Committee will be shared prior to the Board of Directors vote.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on January 16, 2025, the Board of Directors approved Amendment 3 to the FY 2025-2028 Transportation Improvement Program.

EN2414-25A3 - JORDAN CREEK TRAIL MT. VERNON TO COLLEGE

Plan Revision 25A3 Section Sponsored by Local Public Agencies Project Type Bicycle and Pedestrian Lead Agency Ozark Greenways

County Greene County Municipality Springfield Status Programmed Total Cost \$137,520

MoDoT ID - Federal ID 5911804 Project From - Project To -

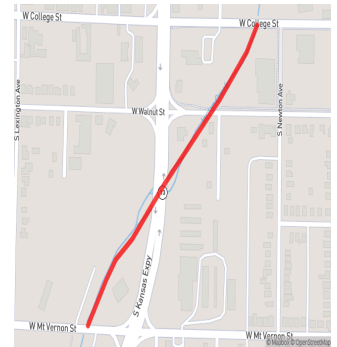
Project Considerations
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description
Engineering and design of the Jordan Creek Greenway Trail from Mt. Vernon Street to College Street.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$110,016	-	-	-	-	\$110,016
Engineering	Local	-	\$27,504	-	-	-	-	\$27,504
Total Engineering		-	\$137,520	-	-	-	-	\$137,520
Total Programmed		-	\$137,520	-	-	-	-	\$137,520

CURRENT CHANGE REASON	Project Removed
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$110,016
TOTAL PROJECT COST	Stays the same \$137,520



EN2416-25A3 - WARD BRANCH GREENWAY - NATIONAL TO FREMONT

Plan Revision
25A3

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$67,574

MoDoT ID
-

Federal ID
5936804

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description
Engineering and design of the Ward Branch Greenway trail between National Avenue and Fremont Avenue.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$54,059	-	-	-	-	\$54,059
Engineering	Local	-	\$13,515	-	-	-	-	\$13,515
Total Engineering		-	\$67,574	-	-	-	-	\$67,574
Total Programmed		-	\$67,574	-	-	-	-	\$67,574

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)

FUNDING CHANGES

CRP (FHWA)
+ Increase funds in FY 2025 in ENG from \$34,551 to \$54,059

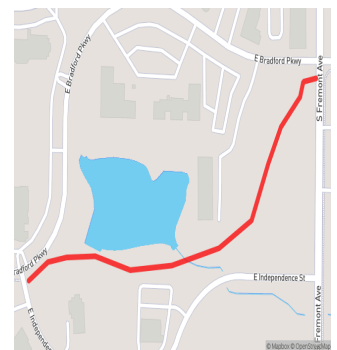
Local
+ Increase funds in FY 2025 in ENG from \$8,638 to \$13,515

FEDERAL PROJECT COST

Increased from \$34,551 to \$54,059 (56.46%)

TOTAL PROJECT COST

Increased from \$43,189 to \$67,574 (56.46%)



EN2417-25A3 - WILSON'S CREEK TRAIL - EWING TO RUTLEDGE-WILSON

Plan Revision 25A3
 Section Sponsored by Local Public Agencies
 Project Type Bicycle and Pedestrian
 Lead Agency Ozark Greenways

County Greene County
 Municipality Springfield, Unincorporated Greene County
 Status Programmed
 Total Cost \$400,024

MoDoT ID -
 Federal ID 5901835
 Project From -
 Project To -

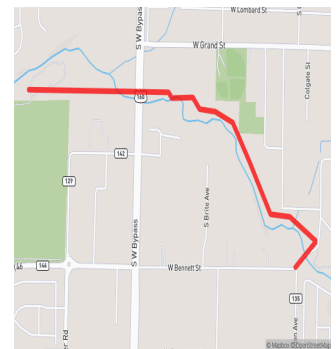
Project Considerations
 Bike/Ped Plan, Regional Trail
 Plan Priority

Project Description
 Engineering and design of the Wilson's Creek Trail from Ewing Park West to Rutledge-Wilson Park.

Funding Source Notes
 Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$320,019	-	-	-	-	\$320,019
Engineering	Local	-	\$80,005	-	-	-	-	\$80,005
Total Engineering		-	\$400,024	-	-	-	-	\$400,024
Total Programmed		-	\$400,024	-	-	-	-	\$400,024

CURRENT CHANGE REASON	Project Removed
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$320,019
TOTAL PROJECT COST	Stays the same \$400,024



EN2418-25A3 - FASSNIGHT TRAIL FROM SKATE PARK TO FORT

Plan Revision
25A3

Section
Sponsored by Local Public Agencies

Project Type
Bicycle and Pedestrian

Lead Agency
Ozark Greenways

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$214,315

MoDoT ID
-

Federal ID
5901836

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description
Engineering and design of Fassnight Creek Greenway Trail from west of Parkview High School on S. Thelma/W. Meadowmere (Skate Park) to S. Fort Ave.

Funding Source Notes
Non-Federal Funding Source: Ozark Greenways

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$171,452	-	-	-	-	\$171,452
Engineering	Local	-	\$42,863	-	-	-	-	\$42,863
Total Engineering		-	\$214,315	-	-	-	-	\$214,315
Total Programmed		-	\$214,315	-	-	-	-	\$214,315

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
FUNDING CHANGES	<p>CRP (FHWA)</p> <p>+ Increase funds in FY 2025 in ENG from \$135,030 to \$171,452</p> <p>Local</p> <p>+ Increase funds in FY 2025 in ENG from \$33,758 to \$42,863</p>
FEDERAL PROJECT COST	Increased from \$135,030 to \$171,452 (26.97%)
TOTAL PROJECT COST	Increased from \$168,788 to \$214,315 (26.97%)



EN2419-25A3 - CHADWICK JACKSON STREET CONNECTOR

Plan Revision 25A3 Section Sponsored by Local Public Agencies Project Type Bicycle and Pedestrian Lead Agency City of Ozark

County Christian County Municipality Ozark Status Programmed Total Cost \$11,839

MoDoT ID - Federal ID 9901875 Project From - Project To -

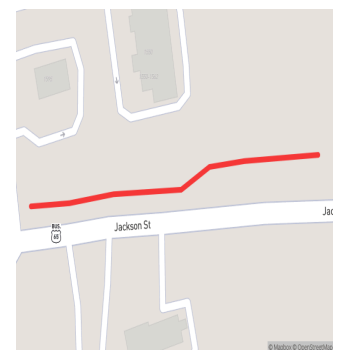
Project Considerations
Bike/Ped Plan

Project Description
Engineering and design for a proposed trail connector from the northeast side of the intersection at Jackson/Hwy 14 and North 16th Street.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$9,471	-	-	-	-	\$9,471
Engineering	Local	-	\$2,368	-	-	-	-	\$2,368
Total Engineering		-	\$11,839	-	-	-	-	\$11,839
Total Programmed		-	\$11,839	-	-	-	-	\$11,839

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
FUNDING CHANGES	<p>CRP (FHWA)</p> <p>- Decrease funds in FY 2025 in ENG from \$26,723 to \$9,471</p> <p>Local</p> <p>- Decrease funds in FY 2025 in ENG from \$6,681 to \$2,368</p>
FEDERAL PROJECT COST	Decreased from \$26,723 to \$9,471 (-64.56%)
TOTAL PROJECT COST	Decreased from \$33,404 to \$11,839 (-64.56%)



EN2420-25A3 - KALI SPRINGS TRAIL CONNECTOR

Plan Revision 25A3 Section Sponsored by Local Public Agencies Project Type Bicycle and Pedestrian Lead Agency City of Ozark

County Christian County Municipality Ozark Status Programmed Total Cost \$43,459

MoDoT ID - Federal ID 9901876 Project From - Project To -

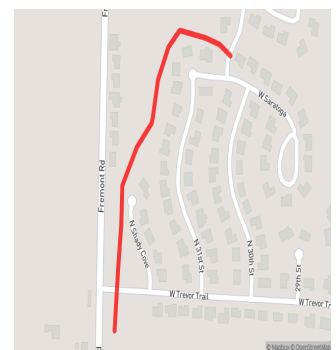
Project Considerations
Bike/Ped Plan

Project Description
Engineering and design of the Kali Springs trail connector near Fremont Road from just south of W. Trevor to N. 30th.

Funding Source Notes
Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$34,767	-	-	-	-	\$34,767
Engineering	Local	-	\$8,692	-	-	-	-	\$8,692
Total Engineering		-	\$43,459	-	-	-	-	\$43,459
Total Programmed		-	\$43,459	-	-	-	-	\$43,459

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
FUNDING CHANGES	<p>CRP (FHWA)</p> <p>+ Increase funds in FY 2025 in ENG from \$25,910 to \$34,767</p> <p>Local</p> <p>+ Increase funds in FY 2025 in ENG from \$6,478 to \$8,692</p>
FEDERAL PROJECT COST	Increased from \$25,910 to \$34,767 (34.18%)
TOTAL PROJECT COST	Increased from \$32,388 to \$43,459 (34.18%)



GR2302-25A3 - I-44 PAVEMENT IMPROVEMENTS

Plan Revision 25A3	Section Sponsored by MoDOT	Project Type Asset Management - Pavement	Lead Agency MoDOT
County Greene County	Municipality Unincorporated Greene County	Status Reprogrammed	Total Cost \$317,000
MoDOT ID JSU0146	Federal ID 0442346	Project From 0.7 mi east of Rte. 125	Project To 2.1 miles east of Rte. 125

Project Considerations

-

Project Description

Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	\$63,400	-	-	-	-	-	\$63,400
Engineering	NHPP (FHWA)	\$253,600	-	-	-	-	-	\$253,600
Total Engineering		\$317,000	-	-	-	-	-	\$317,000
Total Prior Costs		\$317,000	-	-	-	-	-	\$317,000
Total Programmed		\$317,000	-	-	-	-	-	\$317,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Addition or deletion of any project (except as noted in the Administrative Modifications section)

FUNDING CHANGES

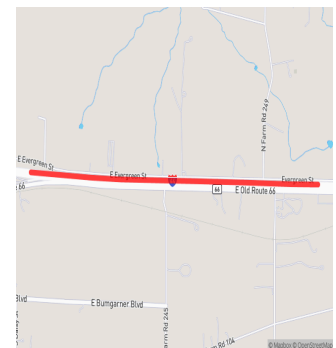
- MoDOT**
- Decrease funds in FY 2025 in ENG from \$127,200 to \$0
 - Decrease funds in FY 2025 in CON from \$1,741,000 to \$0
- NHPP (FHWA)**
- Decrease funds in FY 2025 in ENG from \$508,800 to \$0
 - Decrease funds in FY 2025 in CON from \$6,964,000 to \$0

FEDERAL PROJECT COST

Decreased from \$7,726,400 to \$253,600 (-96.72%)

TOTAL PROJECT COST

Decreased from \$9,658,000 to \$317,000 (-96.72%)



MO2521-25A3 - I-44 SAFETY PROJECT

Plan Revision 25A3	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$229,062,000
MoDOT ID ST0088	Federal ID -	Project From US 160, I-44	Project To Route 125, I-44

Project Considerations
-

Project Description

Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over I-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte.125.

Funding Source Notes

Non-Federal Funding Source: SFY 2025 Special General Revenue Funds

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	-	\$911,000	\$12,452,400	-	-	-	\$13,363,400
Engineering	NHPP (FHWA)	-	\$1,234,000	\$5,653,600	-	-	-	\$6,887,600
Total Engineering		-	\$2,145,000	\$18,106,000	-	-	-	\$20,251,000
ROW	MoDOT	-	-	\$2,452,000	-	-	-	\$2,452,000
ROW	NHPP (FHWA)	-	-	\$9,808,000	-	-	-	\$9,808,000
Total ROW		-	-	\$12,260,000	-	-	-	\$12,260,000
Construction	MoDOT	-	-	\$161,422,200	-	-	-	\$161,422,200
Construction	NHPP (FHWA)	-	-	\$35,128,800	-	-	-	\$35,128,800
Total Construction		-	-	\$196,551,000	-	-	-	\$196,551,000
Total Programmed		-	\$2,145,000	\$226,917,000	-	-	-	\$229,062,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion) - Changes in the termini of a capacity improvement project of any length OR any project in which the total length changes more than 1/4 mile
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$10,586,000 to \$911,000 - Decrease funds in FY 2025 in CON from \$154,997,000 to \$0 + Increase funds in FY 2026 in ENG from \$0 to \$12,452,400 + Increase funds in FY 2026 in ROW from \$0 to \$2,452,000 + Increase funds in FY 2026 in CON from \$0 to \$161,422,200 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in ENG from \$0 to \$1,234,000 + Increase funds in FY 2026 in ENG from \$0 to \$5,653,600 + Increase funds in FY 2026 in ROW from \$0 to \$9,808,000 + Increase funds in FY 2026 in CON from \$0 to \$35,128,800
FEDERAL PROJECT COST	Increased from \$0 to \$51,824,400 (0%)
TOTAL PROJECT COST	Increased from \$165,583,000 to \$229,062,000 (38.34%)

SP2301-25A3 - I-44 AND KANSAS INTERCHANGE IMPROVEMENTS

Plan Revision
25A3

Section
Sponsored by MoDOT

Project Type
System Improvement

Lead Agency
MoDOT

County
Greene County

Municipality
Springfield

Status
Reprogrammed

Total Cost
\$1,000,000

MoDOT ID
JSU0079

Federal ID
0132097

Project From
At I-44

Project To
-

Project Considerations
Bike/Ped Plan

Project Description
Interchange improvements on Rte. 13 at I-44 in Springfield.

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	\$200,000	-	-	-	-	-	\$200,000
Engineering	NHPP (FHWA)	\$800,000	-	-	-	-	-	\$800,000
Total Engineering		\$1,000,000	-	-	-	-	-	\$1,000,000
Total Prior Costs		\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	-	-	-	\$1,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Addition or deletion of any project (except as noted in the Administrative Modifications section)
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$100,000 to \$0 - Decrease funds in FY 2026 in ENG from \$339,400 to \$0 - Decrease funds in FY 2026 in ROW from \$2,549,600 to \$0 - Decrease funds in FY 2027 in ENG from \$1,027,000 to \$0 - Decrease funds in FY 2027 in CON from \$7,228,800 to \$0 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$400,000 to \$0 - Decrease funds in FY 2026 in ENG from \$1,357,600 to \$0 - Decrease funds in FY 2026 in ROW from \$10,198,400 to \$0 - Decrease funds in FY 2027 in ENG from \$4,108,000 to \$0 - Decrease funds in FY 2027 in CON from \$28,915,200 to \$0
FEDERAL PROJECT COST	Decreased from \$45,779,200 to \$800,000 (-98.25%)
TOTAL PROJECT COST	Decreased from \$57,224,000 to \$1,000,000 (-98.25%)



SP2305-25A3 - BRIDGE IMPROVEMENT OVER I-44

Plan Revision 25A3 Section Sponsored by MoDOT Project Type Asset Management - Bridge Lead Agency MoDOT

County Greene County Municipality Springfield Status Reprogrammed Total Cost \$39,000

MoDOT ID JSU0066 Federal ID S605015 Project From over I-44 Project To -

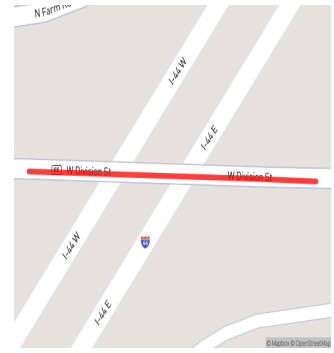
Project Considerations
Bike/Ped Plan

Project Description
Bridge improvement on Route EE over I-44 in Springfield. Project involves bridge A0713.

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	\$7,800	-	-	-	-	-	\$7,800
Engineering	NHPP (FHWA)	\$31,200	-	-	-	-	-	\$31,200
Total Engineering		\$39,000	-	-	-	-	-	\$39,000
Total Prior Costs		\$39,000	-	-	-	-	-	\$39,000
Total Programmed		\$39,000	-	-	-	-	-	\$39,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Addition or deletion of any project (except as noted in the Administrative Modifications section)
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$2,000 to \$0 - Decrease funds in FY 2026 in ENG from \$8,000 to \$0 - Decrease funds in FY 2026 in ROW from \$400 to \$0 - Decrease funds in FY 2027 in ENG from \$39,000 to \$0 - Decrease funds in FY 2027 in CON from \$239,400 to \$0 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$8,000 to \$0 - Decrease funds in FY 2026 in ENG from \$32,000 to \$0 - Decrease funds in FY 2026 in ROW from \$1,600 to \$0 - Decrease funds in FY 2027 in ENG from \$156,000 to \$0 - Decrease funds in FY 2027 in CON from \$957,600 to \$0
FEDERAL PROJECT COST	Decreased from \$1,186,400 to \$31,200 (-97.37%)
TOTAL PROJECT COST	Decreased from \$1,483,000 to \$39,000 (-97.37%)



ST2301-23 - I-44 PAVEMENT RESURFACING FROM MO 125 TO WEBSTER COUNTY LINE

Plan Revision 25A3	Section Sponsored by MoDOT	Project Type Asset Management - Pavement	Lead Agency MoDOT
County Greene County	Municipality Strafford	Status Reprogrammed	Total Cost \$10,000
MoDOT ID JSU0013	Federal ID 0442349	Project From 0.5 mile east of Rte. 125	Project To Webster County Line (OTO Boundary)

Project Considerations

-

Project Description

Pavement resurfacing on I-44 from 0.5 miles east of Rte. 125 in Strafford to 1.1 mile east of Rte. 125.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Engineering	MoDOT	\$1,800	-	-	-	-	-	\$1,800
Engineering	NHPP (FHWA)	\$8,200	-	-	-	-	-	\$8,200
Total Engineering		\$10,000	-	-	-	-	-	\$10,000
Total Prior Costs		\$10,000	-	-	-	-	-	\$10,000
Total Programmed		\$10,000	-	-	-	-	-	\$10,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Addition or deletion of any project (except as noted in the Administrative Modifications section)

FUNDING CHANGES

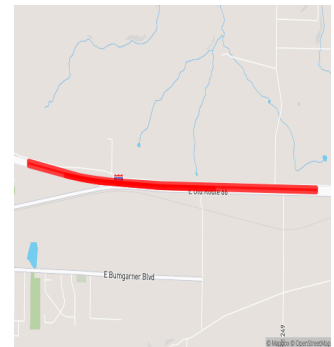
- MoDOT**
- Decrease funds in FY 2025 in ENG from \$17,600 to \$0
 - Decrease funds in FY 2025 in CON from \$136,400 to \$0
- NHPP (FHWA)**
- Decrease funds in FY 2025 in ENG from \$70,400 to \$0
 - Decrease funds in FY 2025 in CON from \$545,600 to \$0

FEDERAL PROJECT COST

Decreased from \$624,200 to \$8,200 (-98.69%)

TOTAL PROJECT COST

Decreased from \$780,000 to \$10,000 (-98.72%)



REVENUE

Revenue Source	Carryover	2025	2026	2027	2028	Total
MoDOT State/Federal	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$33,186
RAISE	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Suballocated STBG-U	\$7,884,416	\$8,089,609	\$8,251,401	\$8,416,429	\$8,584,758	\$41,226,613
Suballocated TAP	\$3,355,907	\$1,635,984	\$1,668,704	\$1,702,078	\$1,736,119	\$10,098,792
Suballocated CRP	\$2,550,324	\$965,102	\$984,404	\$1,004,092	\$1,024,174	\$6,528,096
Aviation - FAA	\$0	\$3,490,713	\$3,560,527	\$3,631,738	\$3,704,373	\$14,387,351
FTA 5307	\$8,583,087	\$3,778,542	\$3,854,113	\$3,931,195	\$4,009,819	\$24,156,756
FTA 5310	\$1,209,290	\$421,275	\$429,701	\$438,295	\$447,061	\$2,945,622
FTA 5339	\$871,186	\$362,479	\$368,729	\$3,600,703	\$381,605	\$5,584,702
Transit MO HealthNet Contract	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Transit State Operating Funding	\$247,527	\$143,500	\$143,500	\$143,500	\$43,500	\$721,527
CU Transit Utility Ratepayers	\$8,408,850	\$7,612,190	\$7,613,190	\$7,132,430	\$7,109,430	\$37,876,090
CU Transit Farebox, Ads, Rent	\$0	\$955,000	\$954,000	\$1,015,000	\$1,038,000	\$3,962,000
Human Service Agencies	\$302,323	\$57,925	\$59,084	\$60,266	\$61,471	\$541,069
TOTAL	\$63,158,659	\$394,093,632	\$111,873,353	\$51,893,726	\$55,966,310	\$173,000,117

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2025	2026	2027	2028	Total
CART All Jurisdictions (Projected)	\$19,495,870	\$19,495,870	\$19,495,870	\$19,495,870	\$77,983,480
O&M (634.73 miles * \$5,323/mile)	(\$3,823,687)	(\$3,926,927)	(\$4,032,954)	(\$4,141,844)	(\$15,925,412)
TIP Programmed Funds All Jurisdictions	(\$15,306,037)	(\$426,941)	(\$480,773)	(\$603,873)	(\$16,817,624)
Other Committed Funds All Jurisdictions	\$62,389,099	\$62,389,099	\$62,389,099	\$62,389,099	\$249,556,396
TOTAL	\$62,755,245	\$77,531,101	\$77,371,242	\$77,139,252	\$294,796,840

Transit Local Operations/Maint.	Carryover	2025	2026	2027	2028	Total
System Operations Local	\$8,008,970	\$7,708,899	\$7,708,899	\$7,708,899	\$7,708,899	\$38,844,566
System Maintenance Local	\$399,880	\$399,880	\$399,880	\$190,000	\$190,000	\$1,579,640
Local Programmed O&M	--	(\$16,517,629)	(\$8,108,779)	(\$7,898,899)	(\$7,898,899)	(\$40,424,206)
Carryover	\$8,408,850	\$8,408,850	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2025)	Programmed (2026)	Programmed (2027)	Programmed (2028)
FEDERAL				
BRO (FHWA)	\$3,443,357	\$36,000	\$0	\$0
CRP (FHWA)	\$3,969,608	\$444,580	\$0	\$0
I/M (FHWA)	\$135,000	\$135,000	\$0	\$0
NHPP (FHWA)	\$74,979,600	\$58,784,000	\$9,924,000	\$19,803,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$3,556,500	\$680,400	\$262,800	\$64,800
STBG (FHWA)	\$26,891,903	\$1,053,600	\$150,400	\$72,000
STBG-U (FHWA)	\$31,022,207	\$844,019	\$1,653,419	\$2,415,491
TAP (FHWA)	\$6,406,727	\$383,160	\$134,836	\$0
Federal Subtotal	\$175,227,215	\$62,360,759	\$12,125,455	\$22,355,491
STATE				
MoDOT	\$41,936,549	\$182,129,800	\$4,127,382	\$5,984,200
MoDOT-AC	\$22,375,997	\$12,335,200	\$5,177,164	\$2,772,800
MoDOT O&M	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513
State Subtotal	\$70,538,511	\$200,834,163	\$15,820,199	\$15,422,513
LOCAL/OTHER				
Local	\$15,306,037	\$426,941	\$480,773	\$603,873
Local-AC	\$841,992	\$0	\$0	\$0
MO-ARPA	\$1,299,646	\$0	\$0	\$0
Other	\$3,283,010	\$0	\$0	\$0
Local/Other Subtotal	\$20,730,685	\$426,941	\$480,773	\$603,873
Total	\$266,496,411	\$263,621,863	\$28,426,427	\$38,381,877

	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Available State and Federal Funding	\$29,745,750	\$341,730,000	\$83,957,000	\$20,789,000	\$27,797,000	\$504,018,750
Federal Discretionary Funding	\$0	\$24,822,313	\$0	\$0	\$0	\$24,822,313
Available Operations and Maintenance Funding	\$0	\$6,225,965	\$6,369,163	\$6,515,653	\$6,665,513	\$25,776,294
Funds from Other Sources (inc. Local)	\$0	\$20,730,685	\$426,941	\$480,773	\$603,873	\$22,242,272
Available Suballocated Funding	\$13,790,647	\$10,690,695	\$10,904,509	\$11,122,599	\$11,345,051	\$57,853,501
TOTAL AVAILABLE FUNDING	\$43,536,397	\$404,199,658	\$101,657,613	\$38,908,025	\$46,411,437	\$634,713,130
Carryover		\$43,536,397	\$181,239,644	\$19,275,394	\$29,756,992	--
Programmed State and Federal Funding		(\$266,496,411)	(\$263,621,863)	(\$28,426,427)	(\$38,381,877)	(\$596,926,578)
TOTAL REMAINING	\$43,536,397	\$181,239,644	\$19,275,394	\$29,756,992	\$37,786,552	\$37,786,552