



# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

21 January 2026

Ms. Amanda Barch  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Mr. Henderson:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Three to the OTO FY 2026-2029 Transportation Improvement Program (TIP) on January 21, 2026. Please find enclosed the administrative modification, which is outlined on the following pages. These changes did not affect Fiscal Constraint.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure



## **Administrative Modification 3 to the FY 2026-2029 Transportation Improvement Program**

### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

#### **DESCRIPTION:**

There are several changes included as part of Administrative Modification 3 to the FY 2026-2029 Transportation Improvement Program. These changes do not affect Fiscal Constraint.

**Basis for Administrative Modification** - *Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

1. Finley River Trail Western Expansion Phase I (EN2607)  
Moved funding from Construction to Engineering with no changes to the overall programmed amount.

**Basis for Administrative Modification** - *Changes in a project's total programmed amount less than 25% (up to \$2,000,000).*

2. I-44 Safety Project (MO2521)  
Reduced Construction by \$18,000 to correct for funding already in ROW, for a new total programmed amount of \$470,915,000.
3. N. Old Orchard Road Improvements (ST2202)  
Added \$35,000 federal and corresponding local due to increased award amount, for a total programmed amount of \$645,453.

## EN2607-26AM3 - FINLEY RIVER TRAIL WESTERN EXPANSION PHASE I

Plan Revision  
26AM3

Section  
Sponsored by Local Public  
Agencies

Project Type  
Bicycle and Pedestrian

Lead Agency  
City of Ozark

County  
Christian County

Municipality  
Ozark

Status  
Programmed

Total Cost  
\$1,114,987

MoDoT ID  
-

Federal ID  
-

Project From  
Southwest side of Ozark  
Community Center

Project To  
Highway 65 Bridge through  
City owned land

### Project Considerations

Advance Construction, Bike/Ped  
Plan, Regional Trail Plan Priority

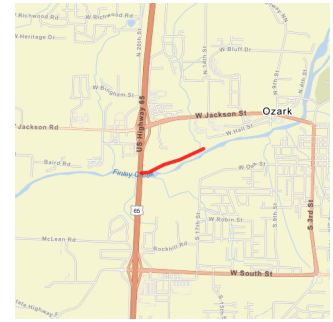
### Project Description

Construction of the expansion of the 'Finley River Trail' from the Ozark Community Center heading West to the Highway 65 bridge where there will be a turnaround point. This will consist of Phase One of the Finley River Western Expansion.

### Funding Source Notes

Non-Federal Funding Source: City of Ozark; FYI Federal Funding Categories upon Anticipated Advanced Construction (AC) Conversion - TAP and CRP

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	\$0	\$3,819	\$0	\$0	\$0	\$0	\$3,819
Engineering	Local-AC	\$0	\$15,277	\$0	\$0	\$0	\$0	\$15,277
Total Engineering		\$0	\$19,096	\$0	\$0	\$0	\$0	\$19,096
Construction	Local	\$0	\$219,178	\$0	\$0	\$0	\$0	\$219,178
Construction	Local-AC	\$0	\$876,713	\$0	\$0	\$0	\$0	\$876,713
Total Construction		\$0	\$1,095,891	\$0	\$0	\$0	\$0	\$1,095,891
Total Programmed		\$0	\$1,114,987	\$0	\$0	\$0	\$0	\$1,114,987



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
PROJECT CHANGES	ID changed from "EN2607-26" to "EN2607-26AM3" Plan Revision Name changed from "26Adopted" to "26AM3"
FUNDING CHANGES	<p><b>Local-AC</b></p> <p>+ Increase funds in FY 2026 in ENG from \$0 to \$15,277</p> <p>- Decrease funds in FY 2026 in CON from \$891,990 to \$876,713</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2026 in ENG from \$0 to \$3,819</p> <p>- Decrease funds in FY 2026 in CON from \$222,997 to \$219,178</p>
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$1,114,987

MO2521-26A3 - I-44 SAFETY PROJECT

Plan Revision 26AM3	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$470,915,000
MoDoT ID ST0089	Federal ID -	Project From Fidelity	Project To Conway

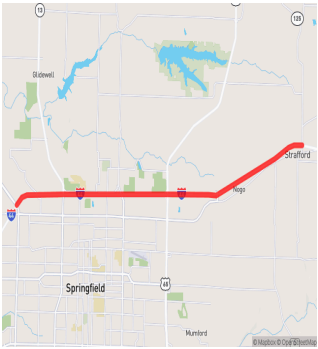
Project Considerations  
-

Project Description  
Safety, capacity and pavement improvements at various locations from Fidelity to Conway.

Funding Source Notes  
Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	\$0	\$7,555	\$0	\$0	\$0	\$0	\$7,555
Engineering	MoDOT	\$631,000	\$16,331,225	\$0	\$0	\$0	\$0	\$16,962,225
Engineering	STBG-U (FHWA)	\$0	\$30,220	\$0	\$0	\$0	\$0	\$30,220
Total Engineering		\$631,000	\$16,369,000	\$0	\$0	\$0	\$0	\$17,000,000
ROW	NHPP (FHWA)	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Total ROW		\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Construction	Local	\$0	\$94,437	\$0	\$0	\$0	\$0	\$94,437
Construction	MoDOT	\$0	\$352,480,115	\$0	\$0	\$0	\$0	\$352,480,115
Construction	NHPP (FHWA)	\$0	\$94,112,800	\$0	\$0	\$0	\$0	\$94,112,800
Construction	SAFETY (FHWA)	\$0	\$6,831,900	\$0	\$0	\$0	\$0	\$6,831,900
Construction	STBG-U (FHWA)	\$0	\$377,748	\$0	\$0	\$0	\$0	\$377,748
Total Construction		\$0	\$453,897,000	\$0	\$0	\$0	\$0	\$453,897,000
Total Prior Costs		\$631,000	\$0	\$0	\$0	\$0	\$0	\$631,000
Total Programmed		\$631,000	\$470,284,000	\$0	\$0	\$0	\$0	\$470,915,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	Plan Revision Name changed from "26A3" to "26AM3"
FUNDING CHANGES	<b>MoDOT</b> - Decrease funds in FY 2026 in CON from \$352,498,115 to \$352,480,115
FEDERAL PROJECT COST	Stays the same \$101,370,668
TOTAL PROJECT COST	Decreased from \$470,933,000 to \$470,915,000 (0.00%)



## ST2202-26AM3 - N. OLD ORCHARD ROAD IMPROVEMENTS

Plan Revision <b>26AM3</b>	Section <b>Sponsored by Local Public Agencies</b>	Project Type <b>System Improvement</b>	Lead Agency <b>City of Stafford</b>
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County <b>Greene County</b>	Municipality <b>Stafford</b>	Status <b>Programmed</b>	Total Cost <b>\$645,453</b>
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MoDoT ID <b>-</b>	Federal ID <b>9901838</b>	Project From <b>E. Evergreen</b>	Project To <b>E. Farm Road 84</b>
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Project Considerations  
**Bike/Ped Plan**

Project Description  
Capacity improvements, including lane widening, to N. Old Orchard Road from E. Evergreen to E. Farm Road 84.

Funding Source Notes  
Non-Federal Funding Source: City of Stafford

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	\$0	\$129,091	\$0	\$0	\$0	\$0	\$129,091
Construction	STBG-U (FHWA)	\$0	\$516,362	\$0	\$0	\$0	\$0	\$516,362
Total Construction		\$0	\$645,453	\$0	\$0	\$0	\$0	\$645,453
Total Programmed		\$0	\$645,453	\$0	\$0	\$0	\$0	\$645,453

### CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)

### PROJECT CHANGES

ID changed from "ST2202-20A10" to "ST2202-26AM3"  
Plan Revision Name changed from "26Adopted" to "26AM3"

### FUNDING CHANGES

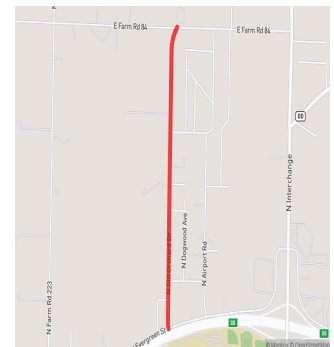
**Local**  
+ Increase funds in FY 2026 in CON from \$120,341 to \$129,091  
**STBG-U (FHWA)**  
+ Increase funds in FY 2026 in CON from \$481,362 to \$516,362

### FEDERAL PROJECT COST

Increased from \$481,362 to \$516,362 (7.27%)

### TOTAL PROJECT COST

Increased from \$601,703 to \$645,453 (7.27%)



## FINANCIAL CONSTRAINT

### FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
<b>FEDERAL</b>				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,823,600	\$11,539,200	\$28,474,400	\$35,855,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRIP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$16,247,840	\$7,254,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$184,080,716	\$19,375,505	\$32,809,681	\$36,820,066
<b>STATE</b>				
MoDOT	\$381,105,206	\$8,671,000	\$9,217,800	\$9,385,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$401,452,328	\$37,134,579	\$23,196,928	\$16,887,644
<b>LOCAL/OTHER</b>				
Local	\$7,537,291	\$4,196,523	\$1,149,004	\$220,567
Local-AC	\$4,744,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$12,382,012	\$4,196,523	\$1,149,004	\$220,567
<b>Total</b>	<b>\$597,915,056</b>	<b>\$60,706,607</b>	<b>\$57,155,613</b>	<b>\$53,928,277</b>

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$12,382,012	\$4,196,523	\$1,149,004	\$220,567	\$17,948,106
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
<b>TOTAL AVAILABLE FUNDING</b>	<b>\$58,782,653</b>	<b>\$598,300,576</b>	<b>\$59,063,398</b>	<b>\$56,030,605</b>	<b>\$64,715,729</b>	<b>\$836,892,962</b>
Carryover		\$58,782,653	\$59,168,173	\$57,524,964	\$56,399,956	--
Programmed State and Federal Funding		(\$597,915,056)	(\$60,706,607)	(\$57,155,613)	(\$53,928,277)	(\$769,705,554)
<b>TOTAL REMAINING</b>	<b>\$58,782,653</b>	<b>\$59,168,173</b>	<b>\$57,524,964</b>	<b>\$56,399,956</b>	<b>\$67,187,408</b>	<b>\$67,187,408</b>