



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

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417-865-3047

21 January 2026

Ms. Amanda Barch
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Mr. Henderson:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Three to the OTO FY 2026-2029 Transportation Improvement Program (TIP) on January 21, 2026. Please find enclosed the administrative modification, which is outlined on the following pages. These changes did not affect Fiscal Constraint.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure



Administrative Modification 3 to the FY 2026-2029 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are several changes included as part of Administrative Modification 3 to the FY 2026-2029 Transportation Improvement Program. These changes do not affect Fiscal Constraint.

Basis for Administrative Modification - *Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project.*

1. Finley River Trail Western Expansion Phase I (EN2607)
Moved funding from Construction to Engineering with no changes to the overall programmed amount.

Basis for Administrative Modification - *Changes in a project's total programmed amount less than 25% (up to \$2,000,000).*

2. I-44 Safety Project (MO2521)
Reduced Construction by \$18,000 to correct for funding already in ROW, for a new total programmed amount of \$470,915,000.
3. N. Old Orchard Road Improvements (ST2202)
Added \$35,000 federal and corresponding local due to increased award amount, for a total programmed amount of \$645,453.

EN2607-26AM3 - FINLEY RIVER TRAIL WESTERN EXPANSION PHASE I

Plan Revision 26AM3	Section Sponsored by Local Public Agencies	Project Type Bicycle and Pedestrian	Lead Agency City of Ozark
County Christian County	Municipality Ozark	Status Programmed	Total Cost \$1,114,987
MoDoT ID -	Federal ID -	Project From Southwest side of Ozark Community Center	Project To Highway 65 Bridge through City owned land

Project Considerations

Advance Construction, Bike/Ped Plan, Regional Trail Plan Priority

Project Description

Construction of the expansion of the 'Finley River Trail' from the Ozark Community Center heading West to the Highway 65 bridge where there will be a turnaround point. This will consist of Phase One of the Finley River Western Expansion.

Funding Source Notes

Non-Federal Funding Source: City of Ozark; FYI Federal Funding Categories upon Anticipated Advanced Construction (AC) Conversion - TAP and CRP

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	\$0	\$3,819	\$0	\$0	\$0	\$0	\$3,819
Engineering	Local-AC	\$0	\$15,277	\$0	\$0	\$0	\$0	\$15,277
Total Engineering		\$0	\$19,096	\$0	\$0	\$0	\$0	\$19,096
Construction	Local	\$0	\$219,178	\$0	\$0	\$0	\$0	\$219,178
Construction	Local-AC	\$0	\$876,713	\$0	\$0	\$0	\$0	\$876,713
Total Construction		\$0	\$1,095,891	\$0	\$0	\$0	\$0	\$1,095,891
Total Programmed		\$0	\$1,114,987	\$0	\$0	\$0	\$0	\$1,114,987

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Moving funds between development phases of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project
PROJECT CHANGES	ID changed from "EN2607-26" to "EN2607-26AM3" Plan Revision Name changed from "26Adopted" to "26AM3"
FUNDING CHANGES	<p>Local-AC</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$15,277 - Decrease funds in FY 2026 in CON from \$891,990 to \$876,713 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$3,819 - Decrease funds in FY 2026 in CON from \$222,997 to \$219,178
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$1,114,987

MO2521-26A3 - I-44 SAFETY PROJECT

Plan Revision 26AM3	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$470,915,000
MoDoT ID ST0089	Federal ID -	Project From Fidelity	Project To Conway

Project Considerations

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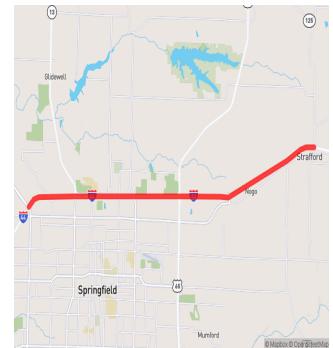
Project Description

Safety, capacity and pavement improvements at various locations from Fidelity to Conway.

Funding Source Notes

Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992).

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	Plan Revision Name changed from "26A3" to "26AM3"
FUNDING CHANGES	MoDOT - Decrease funds in FY 2026 in CON from \$352,498,115 to \$352,480,115
FEDERAL PROJECT COST	Stays the same \$101,370,668
TOTAL PROJECT COST	Decreased from \$470,933,000 to \$470,915,000 (0.00%)



ST2202-26AM3 - N. OLD ORCHARD ROAD IMPROVEMENTS

Plan Revision 26AM3	Section Sponsored by Local Public Agencies	Project Type System Improvement	Lead Agency City of Strafford
County Greene County	Municipality Strafford	Status Programmed	Total Cost \$645,453
MoDoT ID -	Federal ID 9901838	Project From E. Evergreen	Project To E. Farm Road 84

Project Considerations

Bike/Ped Plan

Project Description

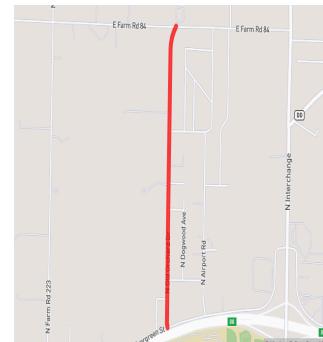
Capacity improvements, including lane widening, to N. Old Orchard Road from E. Evergreen to E. Farm Road 84.

Funding Source Notes

Non-Federal Funding Source: City of Strafford

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	\$0	\$129,091	\$0	\$0	\$0	\$0	\$129,091
Construction	STBG-U (FHWA)	\$0	\$516,362	\$0	\$0	\$0	\$0	\$516,362
Total Construction		\$0	\$645,453	\$0	\$0	\$0	\$0	\$645,453
Total Programmed		\$0	\$645,453	\$0	\$0	\$0	\$0	\$645,453

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)
PROJECT CHANGES	ID changed from "ST2202-20A10" to "ST2202-26AM3" Plan Revision Name changed from "26Adopted" to "26AM3"
FUNDING CHANGES	Local + Increase funds in FY 2026 in CON from \$120,341 to \$129,091 STBG-U (FHWA) + Increase funds in FY 2026 in CON from \$481,362 to \$516,362
FEDERAL PROJECT COST	Increased from \$481,362 to \$516,362 (7.27%)
TOTAL PROJECT COST	Increased from \$601,703 to \$645,453 (7.27%)



FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,823,600	\$11,539,200	\$28,474,400	\$35,855,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$16,247,840	\$7,254,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$184,080,716	\$19,375,505	\$32,809,681	\$36,820,066
STATE				
MoDOT	\$381,105,206	\$8,671,000	\$9,217,800	\$9,385,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$401,452,328	\$37,134,579	\$23,196,928	\$16,887,644
LOCAL/OTHER				
Local	\$7,537,291	\$4,196,523	\$1,149,004	\$220,567
Local-AC	\$4,744,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$12,382,012	\$4,196,523	\$1,149,004	\$220,567
Total	\$597,915,056	\$60,706,607	\$57,155,613	\$53,928,277

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$12,382,012	\$4,196,523	\$1,149,004	\$220,567	\$17,948,106
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$598,300,576	\$59,063,398	\$56,030,605	\$64,715,729	\$836,892,962
Carryover		\$58,782,653	\$59,168,173	\$57,524,964	\$56,399,956	--
Programmed State and Federal Funding		(\$597,915,056)	(\$60,706,607)	(\$57,155,613)	(\$53,928,277)	(\$769,705,554)
TOTAL REMAINING	\$58,782,653	\$59,168,173	\$57,524,964	\$56,399,956	\$67,187,408	\$67,187,408