



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

26 May 2026

Ms. Amanda Barch
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Barch:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Five to the OTO FY 2026-2029 Transportation Improvement Program (TIP) on May 26, 2026. Please find enclosed the administrative modification, which is outlined on the following pages. These changes did not affect Fiscal Constraint.

Please let me know if you have any questions about the administrative modification or need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure



Administrative Modification 5 to the FY 2026-2029 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There is one change included as part of Administrative Modification 5 to the FY 2026-2029 Transportation Improvement Program. This change does not affect Fiscal Constraint.

Basis for Administrative Modification

- *Update Moving a project's funds to another fiscal year, provided they are not being moved into or out of the first four fiscal years of the TIP.*
 - *Changes in a project's total programmed amount less than 25% (up to \$2,000,000).*
1. ITS Operations and Management (MO2701)
Moved City of Springfield funding to FY 2026 and increased their STBG-U to \$592,000 with associated match, for a total programmed amount of \$2,019,000.

MO2701-26AM5 - ITS OPERATIONS AND MANAGEMENT (2027)								
Plan Revision 26AM5		Section Cost Shares		Project Type Operations			Lead Agency MoDOT	
County Area Wide		Municipality Area Wide		Status Programmed			Total Cost \$2,019,000	
MoDoT ID -		Federal ID -		Project From -		Project To -		
Project Considerations Advance Construction								
Project Description Operations and management of Ozarks Traffic ITS in the urban Southwest District.								
Funding Source Notes Non-Federal Funding Source: City of Springfield, State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG								
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Operations	Local	\$0	\$148,000	\$0	\$0	\$0	\$0	\$148,000
Operations	MoDOT	\$0	\$0	\$255,800	\$0	\$0	\$0	\$255,800
Operations	MoDOT-AC	\$0	\$0	\$1,023,200	\$0	\$0	\$0	\$1,023,200
Operations	STBG-U (FHWA)	\$0	\$592,000	\$0	\$0	\$0	\$0	\$592,000
Total Operations		\$0	\$740,000	\$1,279,000	\$0	\$0	\$0	\$2,019,000
Total Programmed		\$0	\$740,000	\$1,279,000	\$0	\$0	\$0	\$2,019,000

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,919,600	\$11,635,200	\$28,554,400	\$35,935,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRIP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$19,491,840	\$6,742,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$187,420,716	\$18,959,505	\$32,889,681	\$36,900,066
STATE				
MoDOT	\$381,129,206	\$8,695,000	\$9,237,800	\$9,405,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$401,476,328	\$37,158,579	\$23,216,928	\$16,907,644
LOCAL/OTHER				
Local	\$8,348,291	\$4,068,523	\$1,149,004	\$220,567
Local-AC	\$4,744,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$13,193,012	\$4,068,523	\$1,149,004	\$220,567
Total	\$602,090,056	\$60,186,607	\$57,255,613	\$54,028,277

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$13,193,012	\$4,068,523	\$1,149,004	\$220,567	\$18,631,106
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$599,111,576	\$58,935,398	\$56,030,605	\$64,715,729	\$837,575,962
Carryover		\$58,782,653	\$55,804,173	\$54,552,964	\$53,327,956	--
Programmed State and Federal Funding		(\$602,090,056)	(\$60,186,607)	(\$57,255,613)	(\$54,028,277)	(\$773,560,554)
TOTAL REMAINING	\$58,782,653	\$55,804,173	\$54,552,964	\$53,327,956	\$64,015,408	\$64,015,408