



**U.S. Department
of Transportation**

Federal Highway Administration

3220 West Edgewood, Suite H
Jefferson City, MO 65109

Federal Transit Administration

901 Locust Street, Room 404
Kansas City, MO 64106

December 1, 2025

Mr. Ed Hassinger, P.E.
Director
Missouri Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Subject: Transportation Improvement Program (TIP) Amendment

Dear Director Hassinger:

The Federal Highway Administration (FHWA) has reviewed and approved the requested amendment to the FY 2026-2030 Missouri State Transportation Improvement Program (STIP) to incorporate the Highway Only Amendment #2 of the Ozarks Transportation Organization (OTO) FY 2026-2029 Transportation Improvement Program (TIP), as further described in your letter of November 26, 2025. This amendment includes the addition of eight (8) new projects, one (1) revision to the I-44 safety project, and the removal/combination of one (1) aesthetic project for I-44. No transit projects were included in this amendment request.

The OTO Board of Directors approved the Highway Only TIP Amendment #2 on November 20, 2025. On February 26, 2025, the Missouri Governor delegated concurrence authority for the transportation planning process to the Missouri Department of Transportation (MoDOT). MoDOT has approved the Highway Only TIP Amendment #2.

Therefore, in accordance with 23 CFR § 450.218(b), FHWA has determined that this TIP amendment and subsequent STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. § 134 and 135, 49 U.S.C. § 5303 and 5304, and 23 CFR § 450. If you have any questions or need additional information, please contact Cecelie Cochran of FHWA MO (573) 638-2609.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc:

Llans Taylor, MoDOT

Britni O'Connor, MoDOT

Amanda Barch, MoDOT

Frank Miller, MoDOT, SW

Kimberly Ader, MoDOT, SW

Sara Fields, OTO

Natasha Longpine, OTO

Scott Stotlemeyer, FHWA MO

Missouri Department of Transportation

Ed Hassinger, P.E. Director

1.888.ASK MODOT (275.6636)

November 26, 2025

Mr. Kevin Ward
Regional Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2026-2029 Transportation Improvement Program (TIP)
Approval Request to Incorporate FY 2026 Amendment two into the FY 2026-2030
Statewide Transportation Improvement Program (STIP)

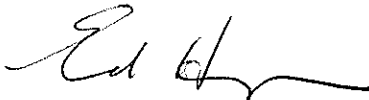
Dear Mr. Ward:

In fulfillment of the requirements of the Infrastructure Investment and Jobs Act (IIJA), Governor Kehoe delegated authority for approval of MPO TIPs and TIP Amendments to MoDOT for the remainder of his term. This "highway only" amendment includes the addition of three MoDOT scoping projects, two local scoping projects, two local projects, and one modified MoDOT project. It also includes the removal of one MoDOT project.

Enclosed is a copy of the Governor's delegation letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on November 20, 2025. All public involvement considerations have been met and fiscal constraint has been ensured. No public comments were received.

We request approval of incorporating this TIP amendment into the FY 2026-2030 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,



Ed Hassinger, P.E.
Director

Enclosure

cc: Cecelie Cochran-FHWA
Gerri Doyle-FTA

Natasha Longpine-OTO
Frank Miller-SW

Kimberly Ader-SW



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Missouri Department of Transportation
Ed. Hassinger, P.E., Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102
1.888.ASK MODOT (275.6636)

January 15, 2025

The Honorable Mike L. Kehoe
Governor, State of Missouri
State Capitol
Room 216
State Capitol Building
Jefferson City, MO 65101

Dear Governor Kehoe,

Federal regulations under the Fixing America's Surface Transportation (FAST) Act, and continued in the Infrastructure Investment and Jobs Act (IIJA), require state governors to approve certain transportation-related documents. This requirement is expected to continue with subsequent federal reauthorization.

In the past, the Missouri Department of Transportation has acted on behalf of the Governor of the State of Missouri to conduct all staff work related to transportation, to act as a liaison between the State of Missouri and other entities on transportation issues, and to approve transportation-related planning matters. In the past, this mechanism has been advantageous to the State and other stakeholders for a number of reasons, including not limited to:

- Streamlining of approval processes;
- Expertise and involvement in the processes;
- Cost Savings; and,
- Federal regulation and member designated projects (earmarks) familiarity,

Based on our past successes in administering the program in this manner, I hereby request your concurrence with continuing this practice for the duration of your term as Governor of the State of Missouri.

Sincerely,

Ed Hassinger, P.E.
Director

Approved:
Governor of Missouri

Date: 2-26-2025



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OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

November 21, 2025

Ms. Amanda Barch
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Barch:

We respectfully request the approval of the FY 2026-2029 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Two. The Board of Directors adopted this amendment effective November 20, 2025. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. No comments related to this amendment were received. This amendment includes the changes as outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number Two to the FY 2026-2029 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are multiple items included as part of Amendment Number Two to the FY 2026-2029 Transportation Improvement Program.

1. ***New* Route 160 Pavement Replacement (GR2601)**
MoDOT has requested to add a project for scoping pavement improvements on US 160 for a total programmed amount of \$154,000.
2. ***Revised* I-44 Safety Project (MO2521)**
MoDOT has requested additional adjustments and the inclusion of Joplin and Springfield contributions to the I-44 Safety Project for a new total programmed amount of \$512,592,960.
3. ***New* Scoping for Safety Improvements on Route MM (RP2603)**
MoDOT has requested to add a scoping project for safety improvements on Route MM for a total programmed amount of \$170,000.
4. ***Removed* I-44 Aesthetics (SP2606)**
This project has been combined into MO2521 – I-44 Safety Project.
5. ***New* Corridor Improvements on Hwy 13 (SP2607)**
MoDOT has requested to add a scoping project for corridor improvements on Highway 13 for a total programmed amount of \$600,000.
6. ***New* Campbell Avenue – Westview/Primrose Streets to Republic Road (SP2608)**
Springfield has requested to add a project to buy ROW for future improvements on Campbell Avenue for a total programmed amount of \$450,000.
7. ***New* Kansas Avenue – Walnut Lawn to Maplewood (SP2609)**
Springfield has requested to add a project to buy ROW for future improvements on Kansas Avenue for a total programmed amount of \$500,000.
8. ***New* 2026 STBG Resurfacing – Various Routes (SP2610)**
Springfield has requested to add a project for resurfacing various routes in Springfield for a total programmed amount of \$3,000,000.
9. ***New* Regional Transportation Planning (SP2611)**
OTO is requesting to add a project for regional transportation planning, in partnership with Springfield's Safe Streets and Roads for All Supplemental Planning Grant, for a total programmed amount of \$125,000.
10. ***New* US 60/65 Study (OT2601)**
OTO is requesting to add a project for a US 60/65 Access and Operational Study for a total programmed amount of \$1,000,000.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on October 15, 2025, the Technical Planning Committee recommended the Board of Directors approve Amendment 2 to the FY 2026-2029 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on November 20, 2025, the Board of Directors approved Amendment 2 to the FY 2026-2029 Transportation Improvement Program.

GR2601-26A2 - ROUTE 160 PAVEMENT REPLACEMENT

Plan Revision 26A2	Section Sponsored by MoDOT	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Unincorporated Greene County	Status Programmed	Total Cost \$154,000
MoDoT ID SU0373	Federal ID -	Project From 0.4 mile west of I-44	Project To I-44

Project Considerations

-

Project Description

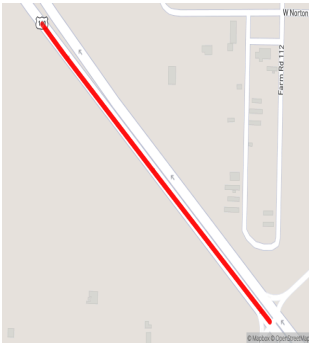
Scoping for pavement improvement on Route 160 from 0.4 mile west of I-44 to I-44.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$20,000	\$10,000	\$400	\$400	-	\$30,800
Engineering	STBG (FHWA)	-	\$80,000	\$40,000	\$1,600	\$1,600	-	\$123,200
Total Engineering		-	\$100,000	\$50,000	\$2,000	\$2,000	-	\$154,000
Total Programmed		-	\$100,000	\$50,000	\$2,000	\$2,000	-	\$154,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$123,200
TOTAL PROJECT COST	Stays the same \$154,000



MO2521-26A2 - I-44 SAFETY PROJECT

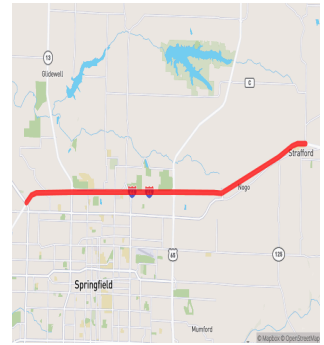
Plan Revision 26A2	Section Sponsored by MoDOT	Project Type System Improvement	Lead Agency MoDOT
County Greene County	Municipality Springfield, Strafford	Status Programmed	Total Cost \$512,592,960
MoDoT ID ST0089	Federal ID -	Project From Joplin	Project To Conway

Project Considerations
-

Project Description
Safety, capacity and pavement at various locations from Joplin to Conway.

Funding Source Notes
Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	-	\$417,555	-	-	-	-	\$417,555
Engineering	MoDOT	\$631,000	\$35,570,000	-	-	-	-	\$36,201,000
Engineering	STBG-U (FHWA)	-	\$30,220	-	-	-	-	\$30,220
Total Engineering		\$631,000	\$36,017,775	-	-	-	-	\$36,648,775
ROW	MoDOT	-	\$4,600	-	-	-	-	\$4,600
ROW	NHPP (FHWA)	-	\$18,400	-	-	-	-	\$18,400
Total ROW		-	\$23,000	-	-	-	-	\$23,000
Construction	Local	-	\$3,594,437	-	-	-	-	\$3,594,437
Construction	MoDOT	-	\$371,004,300	-	-	-	-	\$371,004,300
Construction	NHPP (FHWA)	-	\$94,112,800	-	-	-	-	\$94,112,800
Construction	SAFETY (FHWA)	-	\$6,831,900	-	-	-	-	\$6,831,900
Construction	STBG-U (FHWA)	-	\$377,748	-	-	-	-	\$377,748
Total Construction		-	\$475,921,185	-	-	-	-	\$475,921,185
Total Prior Costs		\$631,000	-	-	-	-	-	\$631,000
Total Programmed		\$631,000	\$511,961,960	-	-	-	-	\$512,592,960



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	<p>ID changed from "MO2521-26A1" to "MO2521-26A2"</p> <p>Plan Revision Name changed from "26A1" to "26A2"</p> <p>Funding Source Notes changed from "Non-Federal Funding Source: SFY 2025 Special General Revenue Funds" to "Non-Federal Funding Source: SFY 2025 Special General Revenue Funds; local funds from City of Joplin (totaling \$3,910,000) and City of Springfield (totaling \$101,992)."</p>
FUNDING CHANGES	<p>MoDOT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$911,000 to \$631,000 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in ENG from \$1,234,000 to \$0 <p>MoDOT</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$26,639,000 to \$35,570,000 - Decrease funds in FY 2026 in ROW from \$7,800 to \$4,600 - Decrease funds in FY 2026 in CON from \$427,027,400 to \$371,004,300 <p>NHPP (FHWA)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in ENG from \$7,417,000 to \$0 + Increase funds in FY 2026 in ROW from \$15,200 to \$18,400 + Increase funds in FY 2026 in CON from \$44,921,600 to \$94,112,800 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$410,000 + Increase funds in FY 2026 in CON from \$0 to \$3,500,000 + Increase funds in FY 2026 in ENG from \$0 to \$7,555 + Increase funds in FY 2026 in CON from \$0 to \$94,437 <p>SAFETY (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in CON from \$0 to \$6,831,900 <p>STBG-U (FHWA)</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ENG from \$0 to \$30,220 + Increase funds in FY 2026 in CON from \$0 to \$377,748
FEDERAL PROJECT COST	Increased from \$53,587,800 to \$101,371,068 (89.17%)
TOTAL PROJECT COST	Increased from \$508,173,000 to \$512,592,960 (0.87%)

RP2603-26A2 - SCOPING FOR SAETY IMPROVEMENTS ON ROUTE MM

Plan Revision 26A2	Section Sponsored by MoDOT	Project Type Scoping	Lead Agency MoDOT
County Greene County	Municipality Republic	Status Programmed	Total Cost \$170,000
MoDoT ID SU0370	Federal ID -	Project From From I-44	Project To To Route 360 in Republic

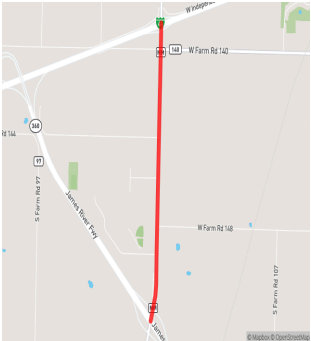
Project Considerations
Bike/Ped Plan

Project Description
Scoping for safety improvements from I-44 to Rte. 360 in Republic.

Funding Source Notes
Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$5,000	\$12,000	-	-	-	\$17,000
Engineering	SAFETY (FHWA)	-	\$45,000	\$108,000	-	-	-	\$153,000
Total Engineering		-	\$50,000	\$120,000	-	-	-	\$170,000
Total Programmed		-	\$50,000	\$120,000	-	-	-	\$170,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$153,000
TOTAL PROJECT COST	Stays the same \$170,000



SP2606-26 - I-44 AESTHETICS

Plan Revision
26A2

Section
Sponsored by MoDOT

Project Type
System Improvement

Lead Agency
MoDOT

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$500,000

MoDoT ID
-

Federal ID
-

Project From
US 160

Project To
Glenstone

Project Considerations

-

Project Description

Aesthetic improvements as part of MO2521 (to be determined as part of design-build process).

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	-	\$100,000	-	-	-	-	\$100,000
Construction	STBG-U (FHWA)	-	\$400,000	-	-	-	-	\$400,000
Total Construction		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "26Adopted" to "26A2"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$400,000
TOTAL PROJECT COST	Stays the same \$500,000

SP2607-26A2 - CORRIDOR IMPROVEMENTS ON HWY 13

Plan Revision	Section	Project Type	Lead Agency
26A2	Sponsored by MoDOT	System Improvement	MoDOT

County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$600,000

MoDoT ID	Federal ID	Project From	Project To
SU0371	-	Route 413 (Sunshine Street)	Battlefield Road in Springfield.

Project Considerations

Bike/Ped Plan

Project Description

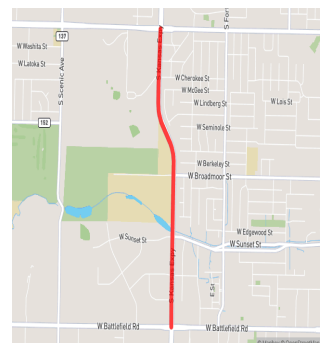
Scoping for corridor improvements from Rte. 413 (Sunshine Street) to Battlefield Road in Springfield.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	MoDOT	-	\$40,000	\$40,000	\$20,000	\$20,000	-	\$120,000
Engineering	NHPP (FHWA)	-	\$160,000	\$160,000	\$80,000	\$80,000	-	\$480,000
Total Engineering		-	\$200,000	\$200,000	\$100,000	\$100,000	-	\$600,000
Total Programmed		-	\$200,000	\$200,000	\$100,000	\$100,000	-	\$600,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$480,000
TOTAL PROJECT COST	Stays the same \$600,000



SP2608-26A2 - CAMPBELL AVENUE - WESTVIEW/PRIMROSE STREETS TO REPUBLIC ROAD

Plan Revision
26A2

Section
Sponsored by Local Public Agencies

Project Type
System Improvement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$450,000

MoDoT ID
-

Federal ID
-

Project From
W Westview Street / W Primrose Street

Project To
W Republic Road

Project Considerations

Bike/Ped Plan

Project Description

Southbound capacity, pedestrian, and storm-water improvements on S Campbell Avenue from W Westview and W Primrose Streets to W Republic Road.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	-	\$90,000	-	-	-	-	\$90,000
ROW	STBG-U (FHWA)	-	\$360,000	-	-	-	-	\$360,000
Total ROW		-	\$450,000	-	-	-	-	\$450,000
Total Programmed		-	\$450,000	-	-	-	-	\$450,000

CURRENT CHANGE REASON

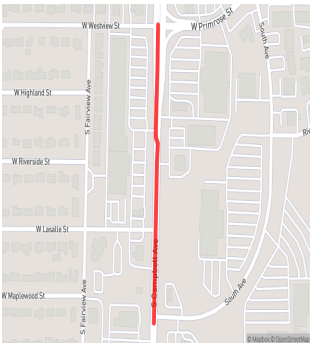
New Project

FEDERAL PROJECT COST

Stays the same \$360,000

TOTAL PROJECT COST

Stays the same \$450,000



SP2609-26A2 - KANSAS AVENUE - WALNUT LAWN TO MAPLEWOOD

Plan Revision
26A2

Section
Sponsored by Local Public
Agencies

Project Type
System Improvement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$500,000

MoDoT ID
-

Federal ID
-

Project From
Walnut Lawn Street

Project To
Maplewood Street

Project Considerations

Bike/Ped Plan

Project Description

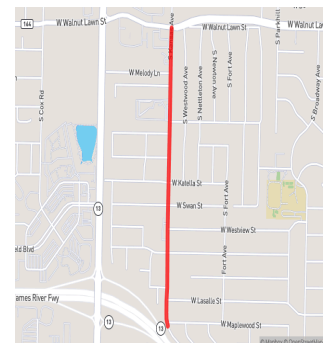
Street, bicycle/pedestrian, and storm-water improvements on S Kansas Avenue from W Walnut Lawn Street to W Maplewood Street.

Funding Source Notes

Non-Federal Funding Source

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	Local	-	\$100,000	-	-	-	-	\$100,000
ROW	STBG-U (FHWA)	-	\$400,000	-	-	-	-	\$400,000
Total ROW		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$400,000
TOTAL PROJECT COST	Stays the same \$500,000



SP2610-26A2 - 2026 STBG RESURFACING - VARIOUS ROUTES

Plan Revision
26A2

Section
Sponsored by Local Public Agencies

Project Type
Asset Management - Pavement

Lead Agency
City of Springfield

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$3,000,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
Bike/Ped Plan

Project Description
Resurfacing of various arterial and collector streets on the federal-aid system in Springfield.

Funding Source Notes
Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local	-	\$600,000	-	-	-	-	\$600,000
Construction	STBG-U (FHWA)	-	\$2,400,000	-	-	-	-	\$2,400,000
Total Construction		-	\$3,000,000	-	-	-	-	\$3,000,000
Total Programmed		-	\$3,000,000	-	-	-	-	\$3,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,400,000
TOTAL PROJECT COST	Stays the same \$3,000,000

SP2611-26A2 - REGIONAL TRANSPORTATION PLANNING

Plan Revision
26A2

Section
Sponsored by OTO

Project Type
Planning

Lead Agency
Ozarks Transportation
Organization

County
Area Wide

Municipality
Area Wide

Status
Programmed

Total Cost
\$125,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations

-

Project Description

Regional Transportation Planning, including the Major Thoroughfare Plan and Design Standards, in partnership with the City of Springfield SS4A Transportation Planning project.

Funding Source Notes

Non-Federal Funding Source: City of Springfield; FYI: OTO STBG-U (\$100,000)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Planning	Local	-	\$25,000	-	-	-	-	\$25,000
Planning	STBG-U (FHWA)	-	\$100,000	-	-	-	-	\$100,000
Total Planning		-	\$125,000	-	-	-	-	\$125,000
Total Programmed		-	\$125,000	-	-	-	-	\$125,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$100,000
TOTAL PROJECT COST	Stays the same \$125,000

OT2601-26A2 - US 60/65 STUDY

Plan Revision
26A2

Section
Sponsored by OTO

Project Type
Scoping

Lead Agency
Ozarks Transportation
Organization

County
Greene County

Municipality
Springfield

Status
Programmed

Total Cost
\$1,000,000

MoDoT ID
-

Federal ID
-

Project From
-

Project To
-

Project Considerations
-

Project Description
US 60/65 Access and Operational Study

Funding Source Notes
Non-Federal Funding Source: City of Springfield, City Utilities, Greene County

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Engineering	Local	-	\$200,000	-	-	-	-	\$200,000
Engineering	STBG-U (FHWA)	-	\$800,000	-	-	-	-	\$800,000
Total Engineering		-	\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	-	\$1,000,000

CURRENT CHANGE REASON

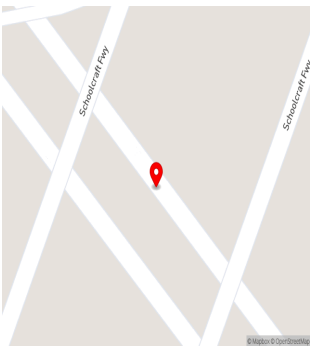
New Project

FEDERAL PROJECT COST

Stays the same \$800,000

TOTAL PROJECT COST

Stays the same \$1,000,000



REVENUE

Revenue Source	Carryover	2026	2027	2028	2029	Total
MoDOT State/Federal	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
RAISE	\$24,822,313	\$0	\$0	\$0	\$0	\$24,822,313
SS4A	\$1,152,000	\$0	\$0	\$0	\$0	\$1,152,000
Suballocated STBG-U	\$5,628,795	\$8,251,401	\$8,416,429	\$85,848	\$8,756,453	\$31,138,926
Suballocated TAP	\$1,662,371	\$1,786,840	\$1,703,775	\$1,737,851	\$1,772,608	\$8,663,445
Suballocated CRP	\$1,650,174	\$984,404	\$1,004,092	\$1,024,174	\$1,044,657	\$5,707,501
Aviation - FAA	\$0	\$25,474,500	\$11,745,000	\$3,000,000	\$8,051,000	\$48,270,500
FTA 5307	\$2,486,536	\$3,950,171	\$4,029,174	\$4,109,757	\$4,191,952	\$18,767,590
FTA 5310	\$823,914	\$419,117	\$427,499	\$436,049	\$444,771	\$2,551,350
FTA 5339	\$324,432	\$330,921	\$3,563,139	\$344,290	\$351,176	\$4,913,958
Transit MO HealthNet Contract	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$180,000
Transit State Operating Funding	\$43,500	\$153,415	\$153,415	\$153,415	\$153,415	\$657,160
CU Transit Utility Ratepayers	\$7,447,745	\$7,284,226	\$8,063,689	\$7,024,039	\$7,722,024	\$37,541,723
CU Transit Farebox, Ads, Rent	\$955,000	\$955,000	\$955,000	\$955,000	\$955,000	\$4,775,000
Human Service Agencies		\$57,629	\$58,781	\$59,957	\$61,156	\$237,523
TOTAL	\$70,863,780	\$617,994,624	\$77,161,993	\$64,108,380	\$79,411,212	\$909,539,989

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2026	2027	2028	2029	Total
CART All Jurisdictions (Projected)	\$21,185,583	\$21,185,583	\$21,185,583	\$21,185,583	\$84,742,330
O&M (637.42 miles * \$6,299/mile)	(\$4,015,109)	(\$4,115,487)	(\$4,218,374)	(\$4,323,833)	(\$16,672,803)
TIP Programmed Funds All Jurisdictions	(\$16,740,420)	(\$3,396,523)	(\$1,149,004)	(\$220,567)	(\$21,506,514)
Other Committed Funds All Jurisdictions	\$57,515,582	\$57,515,582	\$57,515,582	\$57,515,582	\$230,062,328
TOTAL	\$57,945,636	\$71,189,155	\$73,333,787	\$74,156,765	\$276,625,342

	Carryover	2026	2027	2028	2029	Total
System Operations Local	\$7,940,165	\$7,940,165	\$7,732,025	\$7,732,025	\$8,423,720	\$39,768,100
System Maintenance Local	\$411,876	\$41,200	\$195,700	\$195,700	\$201,571	\$1,046,047
Local Programmed O&M	--	(\$16,333,406)	(\$7,927,725)	(\$7,927,725)	(\$8,625,291)	(\$40,814,147)
Carryover	\$8,352,041	\$8,352,041	\$0	\$0	\$0	\$0
Additional O&M Costs	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2026)	Programmed (2027)	Programmed (2028)	Programmed (2029)
FEDERAL				
BRO (FHWA)	\$36,000	\$36,000	\$36,000	\$36,000
CRP (FHWA)	\$1,563,899	\$0	\$0	\$0
I/M (FHWA)	\$135,000	\$0	\$0	\$0
NHPP (FHWA)	\$103,824,000	\$11,539,200	\$28,474,400	\$35,855,200
RAISE	\$24,822,313	\$0	\$0	\$0
SAFETY (FHWA)	\$10,807,900	\$370,800	\$262,800	\$81,000
SCRIP (FHWA)	\$68,000	\$0	\$0	\$0
SS4A (FHWA)	\$1,152,000	\$0	\$0	\$0
STBG (FHWA)	\$23,256,000	\$40,000	\$1,600	\$1,600
STBG-U (FHWA)	\$19,691,472	\$4,054,669	\$4,034,881	\$846,266
TAP (FHWA)	\$2,168,164	\$134,836	\$0	\$0
Federal Subtotal	\$187,524,748	\$16,175,505	\$32,809,681	\$36,820,066
STATE				
MoDOT	\$418,872,766	\$8,671,000	\$9,217,800	\$9,385,800
MoDOT-AC	\$13,753,203	\$21,718,000	\$7,078,400	\$442,400
MoDOT O&M	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444
State Subtotal	\$439,219,888	\$37,134,579	\$23,196,928	\$16,887,644
LOCAL/OTHER				
Local	\$12,245,699	\$3,396,523	\$1,149,004	\$220,567
Local-AC	\$4,494,721	\$0	\$0	\$0
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$16,840,420	\$3,396,523	\$1,149,004	\$220,567
Total	\$643,585,056	\$56,706,607	\$57,155,613	\$53,928,277

	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Available State and Federal Funding	\$23,867,000	\$568,302,000	\$36,997,000	\$45,133,000	\$45,862,000	\$720,161,000
Federal Discretionary Funding	\$25,974,313	\$0	\$0	\$0	\$0	\$25,974,313
Available Operations and Maintenance Funding	\$0	\$6,593,919	\$6,745,579	\$6,900,728	\$7,059,444	\$27,299,671
Funds from Other Sources (inc. Local)	\$0	\$16,840,420	\$3,396,523	\$1,149,004	\$220,567	\$21,606,514
Available Suballocated Funding	\$8,941,340	\$11,022,645	\$11,124,296	\$2,847,873	\$11,573,718	\$45,509,872
TOTAL AVAILABLE FUNDING	\$58,782,653	\$602,758,984	\$58,263,398	\$56,030,605	\$64,715,729	\$840,551,370
Carryover		\$58,782,653	\$17,956,581	\$19,513,372	\$18,388,364	--
Programmed State and Federal Funding		(\$643,585,056)	(\$56,706,607)	(\$57,155,613)	(\$53,928,277)	(\$811,375,554)
TOTAL REMAINING	\$58,782,653	\$17,956,581	\$19,513,372	\$18,388,364	\$29,175,816	\$29,175,816