



**Federal Highway Administration**  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109

**Federal Transit Administration**  
1100 Main Street, Suite 800  
Kansas City, MO 64105

June 18, 2026

Mr. Ed Hassinger, P.E.  
Director  
Missouri Department of Transportation  
P.O. Box 270  
Jefferson City, Missouri 65102

Subject: Transportation Improvement Program (TIP) Amendment #5

Dear Mr. Hassinger:

The Federal Transit Administration (FTA) has reviewed and approved the requested amendment to the FY 2026-2030 Ozarks Transportation Organization (OTO) TIP to incorporate the Transit Only Amendment #5, as requested in your letter of May 26, 2026. This amendment includes funding updates to two bus purchase projects. No highway projects were included in this amendment request.

The OTO Board of Directors approved the Transit Only TIP Amendment #5 on May 21, 2026. On February 26, 2025, the Missouri Governor delegated concurrence authority for the transportation planning process to the Missouri Department of Transportation (MoDOT). MoDOT has approved the Transit Only TIP Amendment #5.

Therefore, in accordance with 23 CFR § 450.218(b), FTA has determined that this TIP amendment and subsequent STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. § 134 and 135, 49 U.S.C. § 5303 and 5304, and 23 CFR § 450. If you have any questions or need additional information, please contact Gerri Doyle of FTA (816) 859-7222.

Sincerely,

---

Carrie Butler  
Regional Administrator  
Federal Transit Administration

cc: Cecelie Cochran, FHWA  
Frank Miller, MoDOT

Natasha Longpine, OTO

Kimberly Ader, MoDOT

**Missouri Department of Transportation**  
*Ed Hassinger, P.E. Director*

1.888.ASK MODOT (275.6636)

May 26, 2026

Ms. Carrie Butler  
Regional Administrator  
Federal Transit Administration  
901 Locust, Room 404  
Kansas City, MO 64106

SUBJECT: Springfield Metropolitan Area  
Ozarks Transportation Organization (OTO)  
FY 2026-2029 Transportation Improvement Program (TIP)  
Approval Request to Incorporate FY 2026 Amendment five into the FY 2026-2030  
Statewide Transportation Improvement Program (STIP)

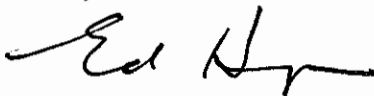
Dear Ms. Butler:

In fulfillment of the requirements of the Infrastructure Investment and Jobs Act (IIJA), Governor Kehoe delegated authority for approval of MPO TIPs and TIP Amendments to MoDOT for the remainder of his term. This "transit only" amendment includes the revision of two transit projects.

Enclosed is a copy of the Governor's delegation letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on May 21, 2026. All public involvement considerations have been met, and fiscal constraint has been ensured. No public comments were received.

We request approval of incorporating this TIP amendment into the FY 2026-2030 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,



Ed Hassinger, P.E.  
Director

Enclosure

cc: Cecelie Cochran-FHWA      Natasha Longpine-OTO      Kimberly Ader-SW  
Gerri Doyle-FTA      Frank Miller-SW



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Missouri Department of Transportation  
*Ed. Hassinger, P.E., Director*

105 West Capitol Avenue  
P.O. Box 270  
Jefferson City, Missouri 65102

1.888.ASK MODOT (275.6636)

January 15, 2025

The Honorable Mike L. Kehoe  
Governor, State of Missouri  
State Capitol  
Room 216  
State Capitol Building  
Jefferson City, MO 65101

Dear Governor Kehoe,

Federal regulations under the Fixing America's Surface Transportation (FAST) Act, and continued in the Infrastructure Investment and Jobs Act (IIJA), require state governors to approve certain transportation-related documents. This requirement is expected to continue with subsequent federal reauthorization.

In the past, the Missouri Department of Transportation has acted on behalf of the Governor of the State of Missouri to conduct all staff work related to transportation, to act as a liaison between the State of Missouri and other entities on transportation issues, and to approve transportation-related planning matters. In the past, this mechanism has been advantageous to the State and other stakeholders for a number of reasons, including not limited to:

- Streamlining of approval processes;
- Expertise and involvement in the processes;
- Cost Savings; and,
- Federal regulation and member designated projects (earmarks) familiarity,

Based on our past successes in administering the program in this manner, I hereby request your concurrence with continuing this practice for the duration of your term as Governor of the State of Missouri.

Sincerely,

Ed Hassinger, P.E.  
Director

Approved: \_\_\_\_\_

Governor of Missouri

Date: \_\_\_\_\_

2-26-2025



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# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

May 22, 2026

Ms. Amanda Barch  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Ms. Barch:

We respectfully request the approval of the FY 2026-2029 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Five. The Board of Directors adopted this amendment effective May 21, 2026. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was considered in accordance with federal law and in accordance with the OTO Public Involvement Policy. No comments related to this amendment were received. This amendment includes the changes as outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure: TIP Approval Packet



## **Amendment Number Five to the FY 2026-2029 Transportation Improvement Program**

### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

#### **DESCRIPTION:**

There are multiple items included as part of Amendment Number Five to the FY 2026-2029 Transportation Improvement Program.

1. \*Revised\* FY25 Purchase of (2) Fixed Route Buses (CU2505)  
Due to delivery delays, City Utilities is needing to move a project from the FY 2025-2028 TIP to the current FY 2026-2029 TIP, with funding in FY 2026. The total programmed amount for these two buses is \$1,024,925.
2. \*Revised\* FY26 Purchase of (1) Fixed Route Bus (CU2607)  
The funding has been updated to reflect the total when combined with the two buses in CU2505. The total programmed amount for this one bus is \$440,805.

#### **TECHNICAL PLANNING COMMITTEE ACTION TAKEN:**

At its regularly scheduled meeting held on April 15, 2026, the Technical Planning Committee recommended the Board of Directors approve Amendment 5 to the FY 2026-2029 Transportation Improvement Program.

#### **BOARD OF DIRECTORS ACTION TAKEN:**

At its regularly scheduled meeting on May 21, 2026, the Board of Directors approved Amendment 5 to the FY 2026-2029 Transportation Improvement Program.

CU2505-26A5 - FY25 PURCHASE OF (2) FIXED ROUTE BUSES

Plan Revision  
26A5

Section  
Transit

Project Type  
Transit Capital

Lead Agency  
City Utilities

County  
Greene County

Municipality  
Springfield

Status  
Programmed

Total Cost  
\$1,024,925

MoDoT ID  
-

Federal ID  
-

Project From  
-

Project To  
-

Project Considerations  
Bike/Ped Plan

Project Description  
Capital replacement of (2) low floor, fixed route, diesel buses.

Funding Source Notes  
Federal Funding Source: FY23, FY24, Section 5339 formula funds and FY23 and FY24 MoDOT 5339 funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

| PHASE            | FUND SOURCE | PRIOR | FY2026      | FY2027 | FY2028 | FY2029 | FUTURE | TOTAL       |
|------------------|-------------|-------|-------------|--------|--------|--------|--------|-------------|
| Capital          | 5339 (FTA ) | \$0   | \$871,186   | \$0    | \$0    | \$0    | \$0    | \$871,186   |
| Capital          | Local       | \$0   | \$153,739   | \$0    | \$0    | \$0    | \$0    | \$153,739   |
| Total Capital    |             | \$0   | \$1,024,925 | \$0    | \$0    | \$0    | \$0    | \$1,024,925 |
| Total Programmed |             | \$0   | \$1,024,925 | \$0    | \$0    | \$0    | \$0    | \$1,024,925 |

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>CURRENT<br/>CHANGE<br/>REASON</b> | Schedule / Funding / Scope- Update Moving a project into or out of the first four Federal Fiscal Years of a TIP                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>PROJECT<br/>CHANGES</b>           | <p>ID changed from "CU2505-23" to "CU2505-26A5"</p> <p>Plan Revision Name changed from "26Adopted" to "26A5"</p> <p>Funding Source Notes changed from "Federal Funding Source: FY22, FY23, FY24, FY25 Section 5339 discretionary funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers" to "Federal Funding Source: FY23, FY24, Section 5339 formula funds and FY23 and FY24 MoDOT 5339 funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers"</p> <p>Status changed from "In Progress" to "Programmed"</p> |
| <b>FUNDING<br/>CHANGES</b>           | <p><b>5339 (FTA )</b></p> <p>- Decrease funds in FY 2026 in CAP from \$924,662 to \$871,186</p> <p><b>Local</b></p> <p>- Decrease funds in FY 2026 in CAP from \$176,974 to \$153,739</p> <p><b>MoDOT</b></p> <p>- Decrease funds in FY 2025 in CAP from \$50,000 to \$0</p>                                                                                                                                                                                                                                                                                          |
| <b>FEDERAL<br/>PROJECT<br/>COST</b>  | Decreased from \$924,662 to \$871,186 (-5.78%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TOTAL<br/>PROJECT<br/>COST</b>    | Decreased from \$1,151,636 to \$1,024,925 (-11.00%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

CU2607-26A5 - FY26 PURCHASE OF (1) FIXED ROUTE BUS

Plan Revision  
26A5

Section  
Transit

Project Type  
Transit Capital

Lead Agency  
City Utilities

County  
Greene County

Municipality  
Springfield

Status  
Programmed

Total Cost  
\$440,508

MoDoT ID  
-

Federal ID  
-

Project From  
-

Project To  
-

Project Considerations  
Bike/Ped Plan

Project Description  
Capital replacement of (1) low floor, fixed route bus.

Funding Source Notes  
Federal Funding Source: FY25 Section 5339 formula funds; FY25 MoDOT flexed funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers

| PHASE            | FUND SOURCE | PRIOR | FY2026    | FY2027 | FY2028 | FY2029 | FUTURE | TOTAL     |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|-----------|
| Capital          | 5339 (FTA ) | \$0   | \$374,432 | \$0    | \$0    | \$0    | \$0    | \$374,432 |
| Capital          | Local       | \$0   | \$66,076  | \$0    | \$0    | \$0    | \$0    | \$66,076  |
| Total Capital    |             | \$0   | \$440,508 | \$0    | \$0    | \$0    | \$0    | \$440,508 |
| Total Programmed |             | \$0   | \$440,508 | \$0    | \$0    | \$0    | \$0    | \$440,508 |

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>CURRENT<br/>CHANGE<br/>REASON</b> | Schedule / Funding / Scope- Update Changes in a project's total programmed amount less than 25% (up to \$2,000,000)                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>PROJECT<br/>CHANGES</b>           | <p>ID changed from "CU2607-25" to "CU2607-26A5"</p> <p>Plan Revision Name changed from "26Adopted" to "26A5"</p> <p>Funding Source Notes changed from "Federal Funding Source: FY25 &amp; FY26 Section 5339 discretionary funds; FY24 &amp; FY25 MoDOT flexed funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers" to "Federal Funding Source: FY25 Section 5339 formula funds; FY25 MoDOT flexed funds; Non-Federal Funding Source: CU Farebox, Advertising, and Utility Ratepayers"</p> |
| <b>FUNDING<br/>CHANGES</b>           | <p><b>5339 (FTA )</b></p> <p>- Decrease funds in FY 2026 in CAP from \$385,534 to \$324,432</p> <p>+ Increase funds in FY 2026 in CAP from \$0 to \$50,000</p> <p><b>MoDOT</b></p> <p>- Decrease funds in FY 2026 in CAP from \$100,000 to \$0</p> <p><b>Local</b></p> <p>- Decrease funds in FY 2026 in CAP from \$87,900 to \$66,076</p>                                                                                                                                                                               |
| <b>FEDERAL<br/>PROJECT<br/>COST</b>  | Decreased from \$385,534 to \$374,432 (-2.88%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TOTAL<br/>PROJECT<br/>COST</b>    | Decreased from \$573,434 to \$440,508 (-23.18%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

## REVENUE

| Revenue Source                  | Carryover           | 2026                 | 2027                | 2028                | 2029                | Total                |
|---------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| MoDOT State/Federal             | \$23,867,000        | \$568,302,000        | \$36,997,000        | \$45,133,000        | \$45,862,000        | \$720,161,000        |
| RAISE                           | \$24,822,313        | \$0                  | \$0                 | \$0                 | \$0                 | \$24,822,313         |
| SS4A                            | \$1,152,000         | \$0                  | \$0                 | \$0                 | \$0                 | \$1,152,000          |
| Suballocated STBG-U             | \$5,628,795         | \$8,251,401          | \$8,416,429         | \$85,848            | \$8,756,453         | \$31,138,926         |
| Suballocated TAP                | \$1,662,371         | \$1,786,840          | \$1,703,775         | \$1,737,851         | \$1,772,608         | \$8,663,445          |
| Suballocated CRP                | \$1,650,174         | \$984,404            | \$1,004,092         | \$1,024,174         | \$1,044,657         | \$5,707,501          |
| Aviation - FAA                  | \$0                 | \$25,474,500         | \$11,745,000        | \$3,000,000         | \$8,051,000         | \$48,270,500         |
| FTA 5307                        | \$2,486,536         | \$3,950,171          | \$4,029,174         | \$4,109,757         | \$4,191,952         | \$18,767,590         |
| FTA 5310                        | \$823,914           | \$419,117            | \$427,499           | \$436,049           | \$444,771           | \$2,551,350          |
| FTA 5339                        | \$1,245,618         | \$330,921            | \$3,563,139         | \$344,290           | \$351,176           | \$5,835,144          |
| Transit MO HealthNet Contract   | \$0                 | \$45,000             | \$45,000            | \$45,000            | \$45,000            | \$180,000            |
| Transit State Operating Funding | \$43,500            | \$153,415            | \$153,415           | \$153,415           | \$153,415           | \$657,160            |
| CU Transit Utility Ratepayers   | \$7,667,560         | \$7,284,226          | \$8,063,689         | \$7,024,039         | \$7,722,024         | \$37,761,538         |
| CU Transit Farebox, Ads, Rent   | \$955,000           | \$955,000            | \$955,000           | \$955,000           | \$955,000           | \$4,775,000          |
| Human Service Agencies          |                     | \$57,629             | \$58,781            | \$59,957            | \$61,156            | \$237,523            |
| <b>TOTAL</b>                    | <b>\$72,004,781</b> | <b>\$617,994,624</b> | <b>\$77,161,993</b> | <b>\$64,108,380</b> | <b>\$79,411,212</b> | <b>\$910,680,990</b> |

## LOCAL PUBLIC AGENCY CAPACITY

| LPA Capacity                            | 2026                | 2027                | 2028                | 2029                | Total                |
|-----------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| CART All Jurisdictions (Projected)      | \$21,185,583        | \$21,185,583        | \$21,185,583        | \$21,185,583        | \$84,742,330         |
| O&M (637.42 miles * \$6,299/mile)       | (\$4,015,109)       | (\$4,115,487)       | (\$4,218,374)       | (\$4,323,833)       | (\$16,672,803)       |
| TIP Programmed Funds All Jurisdictions  | (\$12,282,012)      | (\$4,196,523)       | (\$1,149,004)       | (\$220,567)         | (\$17,848,106)       |
| Other Committed Funds All Jurisdictions | \$57,515,582        | \$57,515,582        | \$57,515,582        | \$57,515,582        | \$230,062,328        |
| <b>TOTAL</b>                            | <b>\$62,404,044</b> | <b>\$70,389,155</b> | <b>\$73,333,787</b> | <b>\$74,156,765</b> | <b>\$280,283,750</b> |

|                                 | Carryover   | 2026           | 2027          | 2028          | 2029          | Total          |
|---------------------------------|-------------|----------------|---------------|---------------|---------------|----------------|
| System Operations Local         | \$7,940,165 | \$7,940,165    | \$7,732,025   | \$7,732,025   | \$8,423,720   | \$39,768,100   |
| System Maintenance Local        | \$411,876   | \$41,200       | \$195,700     | \$195,700     | \$201,571     | \$1,046,047    |
| Local Programmed O&M            | --          | (\$16,333,406) | (\$7,927,725) | (\$7,927,725) | (\$8,625,291) | (\$40,814,147) |
| Carryover                       | \$8,352,041 | \$8,352,041    | \$0           | \$0           | \$0           | \$0            |
| <b>Additional O&amp;M Costs</b> | <b>\$0</b>  | <b>\$0</b>     | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>     |

## FINANCIAL CONSTRAINT

### FTA-Sponsored Projects

|                   | Federal Funding Source |               |               | Local          | MoDOT       | TOTAL          |
|-------------------|------------------------|---------------|---------------|----------------|-------------|----------------|
|                   | 5307                   | 5310          | 5339          |                |             |                |
| PRIOR YEAR        |                        |               |               |                |             |                |
| Balance           | \$ 2,486,536           | \$ 823,914    | \$ 1,245,618  | \$ 8,622,560   | \$ 44,805   | \$ 13,223,433  |
| FY 2026           |                        |               |               |                |             |                |
| Funds Anticipated | \$ 3,950,171           | \$ 419,117    | \$ 330,921    | \$ 8,341,855   | \$ 153,415  | \$13,195,479   |
| Funds Programmed  | (\$5,052,500)          | (\$1,243,031) | (\$1,245,618) | (\$16,911,236) | (\$88,305)  | (\$24,540,690) |
| Running Balance   | \$1,384,207            | \$0           | \$330,921     | \$53,179       | \$109,915   | \$1,878,222    |
| FY 2027           |                        |               |               |                |             |                |
| Funds Anticipated | \$ 4,029,174           | \$ 427,499    | \$ 3,563,139  | \$ 9,122,470   | \$ 153,415  | \$17,295,697   |
| Funds Programmed  | (\$4,130,114)          | (\$427,499)   | (\$3,693,279) | (\$8,976,394)  | (\$143,500) | (\$17,370,786) |
| Running Balance   | \$1,283,267            | \$0           | \$200,781     | \$199,255      | \$119,830   | \$1,803,133    |
| FY 2028           |                        |               |               |                |             |                |
| Funds Anticipated | \$ 4,109,757           | \$ 436,049    | \$ 344,290    | \$ 8,083,996   | \$ 153,415  | \$13,127,507   |
| Funds Programmed  | (\$4,296,969)          | (\$436,049)   | \$0           | (\$8,062,840)  | (\$43,500)  | (\$12,839,358) |
| Running Balance   | \$1,096,055            | \$0           | \$545,071     | \$220,411      | \$229,745   | \$2,091,282    |
| FY 2029           |                        |               |               |                |             |                |
| Funds Anticipated | \$ 4,191,952           | \$ 444,771    | \$ 351,176    | \$ 8,783,180   | \$ 153,415  | \$13,924,494   |
| Funds Programmed  | (\$4,519,095)          | (\$444,771)   | \$0           | (\$8,762,502)  | (\$43,500)  | (\$13,769,868) |
| Running Balance   | \$768,912              | \$0           | \$896,247     | \$241,089      | \$339,660   | \$2,245,908    |