



U.S. Department of Transportation

Federal Transit Administration

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Kansas City, MO 64106
816-329-3920
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Federal Highway Administration

3220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

February 28, 2018

Mr. Patrick McKenna, Director
Missouri Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the
Missouri FY 2018-2022 STIP to incorporate the Ozarks
Transportation Organization (OTO) FY 2018-2021 Transportation
Improvement Program (TIP) Amendment #3

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2018-2022 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) modification of their FY 2018- 2021 Transportation Improvement Program (TIP), as further described in your letter of February 28, 2018. The TIP amendment is for the addition of one new local public agency sponsored roadway project.

The OTO Board of Directors approved the TIP amendment on February 15, 2018. The Missouri governor approved the OTO FY2018-2021 TIP amendment on February 27, 2018.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C. Based on our review, this STIP amendment request is approved.

If you have any questions, please contact Brad McMahon at FHWA (573) 638-2609.

Sincerely,

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Edwards, OTO
Machelle Watkins, MoDOT
Eva Voss, MoDOT
Frank Miller, MoDOT Southwest District
Sharon Monroe, MoDOT
Jeremiah Shuler, FTA Region 7

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

February 28, 2018

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Mr. Ward:

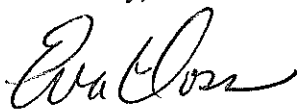
SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2018-2021 Transportation Improvement Program (TIP)
Approval Request to Incorporate OTO TIP Amendment #3 into FY18-22 STIP

As required by the Fixing America's Surface Transportation (FAST) Act, MoDOT received approval from Governor Greitens for TIP Amendment Number Three for the Springfield metropolitan area. The TIP amendment covers one new local sponsored project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on February 15, 2018. All public involvement considerations were met and fiscal constraint has been ensured.

We request approval of incorporating this TIP amendment into the FY 2018-2022 State Transportation Improvement Program (STIP) at your earliest convenience.

Sincerely,



Eva Voss
Transportation Planning Specialist

Enclosure

Copies: Brad McMahon-FHWA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-MoDOT



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

www.modot.org

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

February 22, 2018

The Honorable Eric R. Greitens
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Greitens:

On February 15, 2018, the Ozarks Transportation Organization (OTO) Board of Directors approved an amendment to the FY 2018-2021 Transportation Improvement Plan (TIP) for the Springfield, Missouri, metropolitan area. The TIP amendment covers one new local sponsored project. MoDOT is satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for the public to comment on this project. No comments were received.

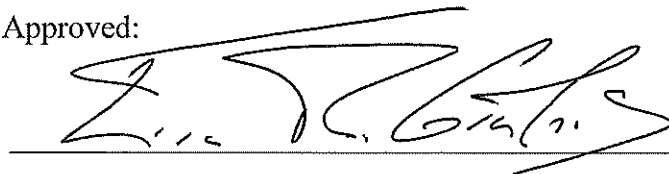
Enclosed is a copy of the TIP amendment for your review. We request approval of this action at your earliest convenience, so project authorization can proceed in the Springfield metropolitan area.

Sincerely,


Patrick K. McKenna
Director

ev
Enclosure

Approved:



Date: February 27, 2018

Title: Governor of Missouri





OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

205 PARK CENTRAL EAST, SUITE 205 SPRINGFIELD, MO 65806 417-865-3042 [p] 417-862-6013 [f]

16 February 2017

Ms. Eva Voss
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Voss:

We respectfully request the approval of the FY 2018-2021 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Three. The Board of Directors adopted this amendment on February 15, 2018. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This amendment includes one change that is outlined on the following page.

You will find enclosed the requested TIP amendment. Please let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Approval Packet



OZARKSTRANSPORTATION.ORG

Amendment Number Three to the FY 2018-2021 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

One change is proposed for Amendment Number Three to the FY 2018-2021 Transportation Improvement Program.

1. ***New*** Jefferson Avenue Footbridge (EN1803-18A3)
Adding a project to rehabilitate the Jefferson Avenue Footbridge in Springfield for a total programmed amount of \$2,500,000, using \$2,000,000 in STGB-U Funding.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on January 17, 2018, the Technical Planning Committee unanimously recommended the Board of Directors approve FY 2018-2021 Transportation Improvement Program Amendment Three with the additional clarification that the federal funding is for construction and not administration. Staff has made this correction on the items included with this agenda.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on February 15, 2018, the Board of Directors unanimously approved FY 2018-2021 Transportation Improvement Program Amendment Number Three.



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # EN1803-18A3 **JEFFERSON AVENUE FOOTBRIDGE**

Route Jefferson over the BNSF RR

From Chase Street

To Commercial Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor City of Springfield

Federal Funding Category STBG-U

MoDOT Funding Category N/A

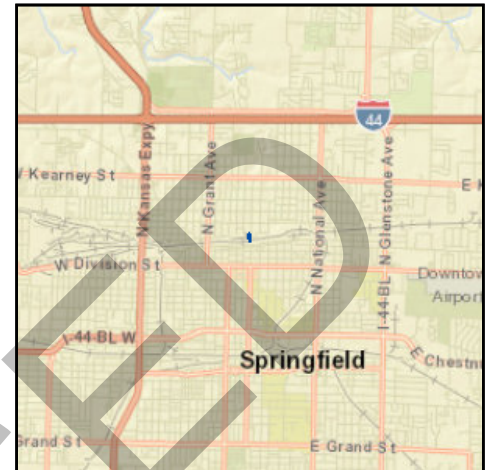
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Rehabilitate the historic Jefferson Avenue Footbridge including replacing structurally deficient members, adding ADA ramps to both sides of the bridge, painting the entire structure, and adding lighting and site improvements.



Fund Code	Source	Phase	FY2018	FY2019	FY2020	FY2021	Total
LOCAL	Local	CON	\$500,000	\$0	\$0	\$0	\$500,000
FHWA (STBG-U)	Federal	CON	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Totals			\$2,500,000	\$0	\$0	\$0	\$2,500,000

Notes

Non-Federal Funding Source: City of Springfield Transportation Revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,500,000

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

	Federal			Local	State	
PROJECT	FHWA (STBG-U)	FHWA (STBG)	FHWA (STAP)	LOCAL	MoDOT	TOTAL
2018						
EN1513	\$500,480	\$0	\$0	\$125,119	\$0	\$625,599
EN1704	\$0	\$202,000	\$78,000	\$0	\$70,000	\$350,000
EN1705	\$0	\$8,000	\$0	\$0	\$2,000	\$10,000
EN1706	\$0	\$8,800	\$0	\$0	\$2,200	\$11,000
EN1708-17A3	\$0	\$59,200	\$0	\$0	\$14,800	\$74,000
EN1801-18	\$0	\$1,600	\$0	\$0	\$400	\$2,000
EN1802-18	\$0	\$8,000	\$0	\$0	\$2,000	\$10,000
EN1803-18A3	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
SUBTOTAL	\$2,500,480	\$287,600	\$78,000	\$625,119	\$91,400	\$3,582,599
2019						
EN1705	\$0	\$50,800	\$0	\$0	\$12,200	\$63,000
EN1706	\$0	\$8,800	\$0	\$0	\$2,200	\$11,000
EN1708-17A3	\$0	\$192,500	\$0	\$273,500	\$17,000	\$483,000
EN1801-18	\$0	\$120,800	\$0	\$0	\$30,200	\$151,000
EN1802-18	\$0	\$110,400	\$0	\$0	\$27,600	\$138,000
SUBTOTAL	\$0	\$483,300	\$0	\$273,500	\$89,200	\$846,000
2020						
EN1705	\$0	\$85,600	\$300,000	\$0	\$96,400	\$482,000
EN1706	\$0	\$8,000	\$0	\$0	\$2,000	\$10,000
EN1801-18	\$0	\$528,800	\$264,000	\$0	\$198,200	\$991,000
EN1802-18	\$0	\$1,394,400	\$0	\$0	\$348,600	\$1,743,000
EN2001-18	\$132,160	\$0	\$0	\$33,040	\$0	\$165,200
SUBTOTAL	\$132,160	\$2,016,800	\$564,000	\$33,040	\$645,200	\$3,391,200

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

	Federal			Local	State	
PROJECT	FHWA (STBG-U)	FHWA (STBG)	FHWA (STAP)	LOCAL	MoDOT	TOTAL
2021						
EN1706	\$0	\$8,000	\$0	\$0	\$2,000	\$10,000
EN1707	\$0	\$0	\$275,200	\$0	\$68,800	\$344,000
EN2101-18	\$53,760	\$0	\$0	\$13,440	\$0	\$67,200
EN2102-18	\$74,368	\$0	\$0	\$18,592	\$0	\$92,960
SUBTOTAL	\$128,128	\$8,000	\$275,200	\$32,032	\$70,800	\$514,160
GRAND TOTAL	\$2,760,768	\$2,795,700	\$917,200	\$963,691	\$896,600	\$8,333,959

FINANCIAL CONSTRAINT

Bicycle & Pedestrian

	Federal (FHWA)				Local	MoDOT	TOTAL
	STBG-U	STBG	TAP	STAP			
PRIOR YEAR							
Balance	\$ 2,760,768	\$ -	\$ 177,540	\$ -	\$ -	\$ -	\$ 2,938,308
FY 2018							
Funds Anticipated	*See note below	\$ 287,600	\$ 409,133	\$ 78,000	\$ 625,119	\$ 91,400	\$ 1,491,252
Funds Programmed	(2,500,480.00)	(287,600.00)	\$ -	(78,000.00)	(625,119.00)	(91,400.00)	(3,582,599.00)
Running Balance	\$ 260,288	\$ -	\$ 586,673	\$ -	\$ -	\$ -	\$ 846,961
FY 2019							
Funds Anticipated	*See note below	\$ 483,300	\$ 417,316	\$ -	\$ 273,500	\$ 89,200	\$ 1,263,316
Funds Programmed	\$ -	(483,300.00)	\$ -	\$ -	(273,500.00)	(89,200.00)	(846,000.00)
Running Balance	\$ 260,288	\$ -	\$ 1,003,989	\$ -	\$ -	\$ -	\$ 1,264,277
FY 2020							
Funds Anticipated	*See note below	\$ 2,016,800	\$ 425,662	\$ 564,000	\$ 33,040	\$ 645,200	\$ 3,684,702
Funds Programmed	(132,160.00)	(2,016,800.00)	\$ -	(564,000.00)	(33,040.00)	(645,200.00)	(3,391,200.00)
Running Balance	\$ 128,128	\$ -	\$ 1,429,651	\$ -	\$ -	\$ -	\$ 1,557,779
FY 2021							
Funds Anticipated	*See note below	\$ 8,000	\$ 434,175	\$ 275,200	\$ 32,032	\$ 70,800	\$ 820,207
Funds Programmed	(128,128.00)	(8,000.00)	\$ -	(275,200.00)	(32,032.00)	(70,800.00)	(514,160.00)
Running Balance	\$ -	\$ -	\$ 1,863,826	\$ -	\$ -	\$ -	\$ 1,863,826

* STBG-Urban funds are available for use on both Bicycle/Pedestrian Projects and Roadway projects. Their distribution between these types of projects is not determined ahead of their programming by project. To see the entire amount of funding available for STBG-Urban, please visit page G-viii, Table G.2 or page G-10.

STATE AND FEDERAL

Table G.1 Summary	2018	2019	2020	2021
MoDOT State/Federal Funding	\$42,086,000	\$54,196,000	\$47,070,000	\$44,496,000

Table G.2	STBG-Urban	TAP	BRM	5307	5310	5339
Carryover Balance through FY2017	\$18,374,028.80	\$177,539.91	\$963,132	\$0	\$538,417	\$112,208
Anticipated Allocation FY2018	\$5,968,826.82	\$409,133.12	\$0	\$2,635,650	\$273,197	\$252,962
Anticipated Allocation FY2019	\$6,088,203.36	\$417,315.78	\$0	\$2,688,363	\$278,989	\$259,691
Anticipated Allocation FY2020	\$6,209,967.42	\$425,662.10	\$0	\$2,742,130	\$284,903	\$416,564
Anticipated Allocation FY2021	\$6,088,203.36	\$434,175.34	\$0	\$2,796,972	\$290,601	\$371,895
Total Anticipated Allocation	\$24,355,200.96	\$1,686,286.34	\$0.00	\$10,863,115	\$1,127,690	\$1,301,112
Programmed through FY2021	(\$16,397,526.00)	(\$0.00)	(\$963,132)	(10,863,115)	(\$1,553,096)	(\$1,384,873)
Estimated Carryover Balance Through FY 2021	\$26,331,703.76	\$1,863,826.25	\$0	\$0	\$113,011	\$28,447

LOCAL

Table G.3 Motor Fuel Taxes, Vehicle Sales and Use Taxes, and Vehicle Fee Projections					
	2018	2019	2020	2021	TOTAL
Christian	\$1,487,735	\$1,487,735	\$1,487,735	\$1,487,735	\$5,950,940
Greene	\$3,650,141	\$3,650,141	\$3,650,141	\$3,650,141	\$14,600,564
Battlefield	\$220,015	\$220,015	\$220,015	\$220,015	\$880,060
Nixa	\$748,681	\$748,681	\$748,681	\$748,681	\$2,994,724
Ozark	\$701,372	\$701,372	\$701,372	\$701,372	\$2,805,488
Republic	\$580,580	\$580,580	\$580,580	\$580,580	\$2,322,320
Springfield	\$6,277,635	\$6,277,635	\$6,277,635	\$6,277,635	\$25,110,540
Strafford	\$92,808	\$92,808	\$92,808	\$92,808	\$371,232
Willard	\$208,129	\$208,129	\$208,129	\$208,129	\$832,516
TOTAL	\$13,967,096	\$13,967,096	\$13,967,096	\$13,967,096	\$55,868,384

Table G.4 Local Tax Revenue Projections					
	2018	2019	2020	2021	TOTAL
Christian County two 1/2-cent	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$15,200,000
Christian County Property Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Greene County Sales Tax	\$13,413,500	\$13,413,500	\$13,413,500	\$13,413,500	\$53,654,000
Greene County Property Tax	\$5,177,105	\$5,177,105	\$5,177,105	\$5,177,105	\$20,708,420
City of Battlefield ½-cent	\$105,000	\$105,000	\$105,000	\$105,000	\$420,000
City of Nixa 1/2-cent	\$1,307,500	\$1,307,500	\$1,307,500	\$1,307,500	\$5,230,000
City of Ozark 3/8-cent	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$4,400,000
City of Republic 1/2-cent	\$1,175,626	\$1,175,626	\$1,175,626	\$1,175,626	\$4,702,504
City of Springfield 1/8-cent	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$22,000,000
City of Springfield 1/4-cent	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$44,000,000
City of Willard 1/2-cent	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
TOTAL	\$43,028,731	\$43,028,731	\$43,028,731	\$43,028,731	\$172,114,924

Table G.9 Local Share Financial Capacity	2018	2019	2020	2021
City of Battlefield				
Total Available Revenue	\$360,015.00	\$360,015.00	\$360,015.00	\$360,015.00
Carryover Balance from Prior Year	--	\$232,147.66	\$589,373.09	\$946,556.69
Estimated Operations and Maintenance Expenditures	(\$2,748.34)	(\$2,789.57)	(\$2,831.41)	(\$2,873.88)
Estimated TIP Project Expenditures	(\$125,119.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$232,147.66	\$589,373.09	\$946,556.69	\$1,303,697.81
City of Nixa				
Total Available Revenue (prior reserves included)	\$2,056,181.00	\$2,056,181.00	\$2,056,181.00	\$2,056,181.00
Carryover Balance from Prior Year	--	\$2,012,172.93	\$3,479,136.74	\$5,470,950.59
Estimated Operations and Maintenance Expenditures	(\$30,408.07)	(\$30,864.19)	(\$31,327.15)	(\$31,797.06)
Estimated TIP Project Expenditures	(\$13,600.00)	(\$558,353.00)	(\$33,040.00)	(\$32,032.00)
Amount Available for Local Projects	\$2,012,172.93	\$3,479,136.74	\$5,470,950.59	\$7,463,302.52
City of Ozark				
Total Available Revenue	\$1,801,372.00	\$1,801,372.00	\$1,801,372.00	\$1,801,372.00
Carryover Balance from Prior Year	--	\$617,028.50	\$1,946,071.80	\$3,684,998.25
Estimated Operations and Maintenance Expenditures	(\$60,613.50)	(\$61,522.70)	(\$62,445.54)	(\$63,382.23)
Estimated TIP Project Expenditures	(\$1,123,730.00)	(\$410,806.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$617,028.50	1,946,071.80	\$3,684,998.25	\$5,422,988.03
City of Republic				
Total Available Revenue	\$1,866,106.00	\$1,866,106.00	\$1,866,106.00	\$1,866,106.00
Carryover Balance from Prior Year	--	\$989,700.84	\$2,665,761.12	\$4,338,970.72
Estimated Operations and Maintenance Expenditures	(\$187,237.16)	(\$190,045.72)	(\$192,896.40)	(\$195,789.85)
Estimated TIP Project Expenditures	(\$689,168.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$989,700.84	\$2,665,761.12	\$4,338,970.72	\$6,009,286.87
City of Springfield				
Total Available Revenue	\$24,677,635.00	\$24,677,635.00	\$24,677,635.00	\$24,677,635.00
Carryover Balance from Prior Year	--	\$21,630,740.04	\$43,419,135.36	\$65,407,801.84
Estimated Operations and Maintenance Expenditures	(\$2,529,513.96)	(\$2,567,456.67)	(\$2,605,968.52)	(\$2,645,058.05)
Estimated TIP Project Expenditures	(\$1,017,381.00)	(\$321,783.00)	(\$83,000.00)	(\$85,000.00)
Amount Available for Local Projects	\$21,130,740.04	\$43,419,135.36	\$65,407,801.84	\$87,355,378.79