



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

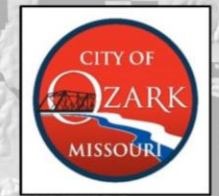
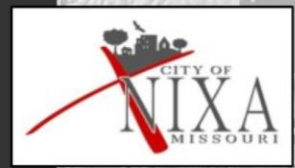
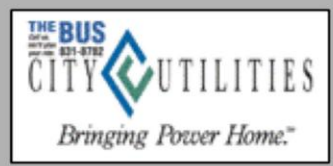
SARA FIELDS, AICP
EXECUTIVE DIRECTOR

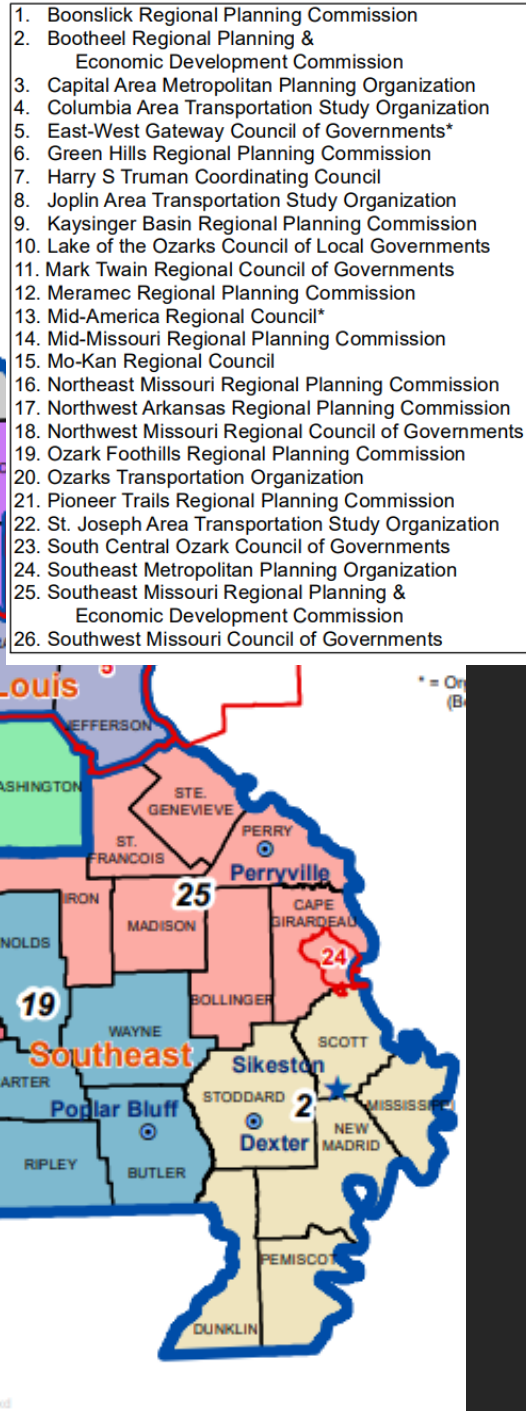
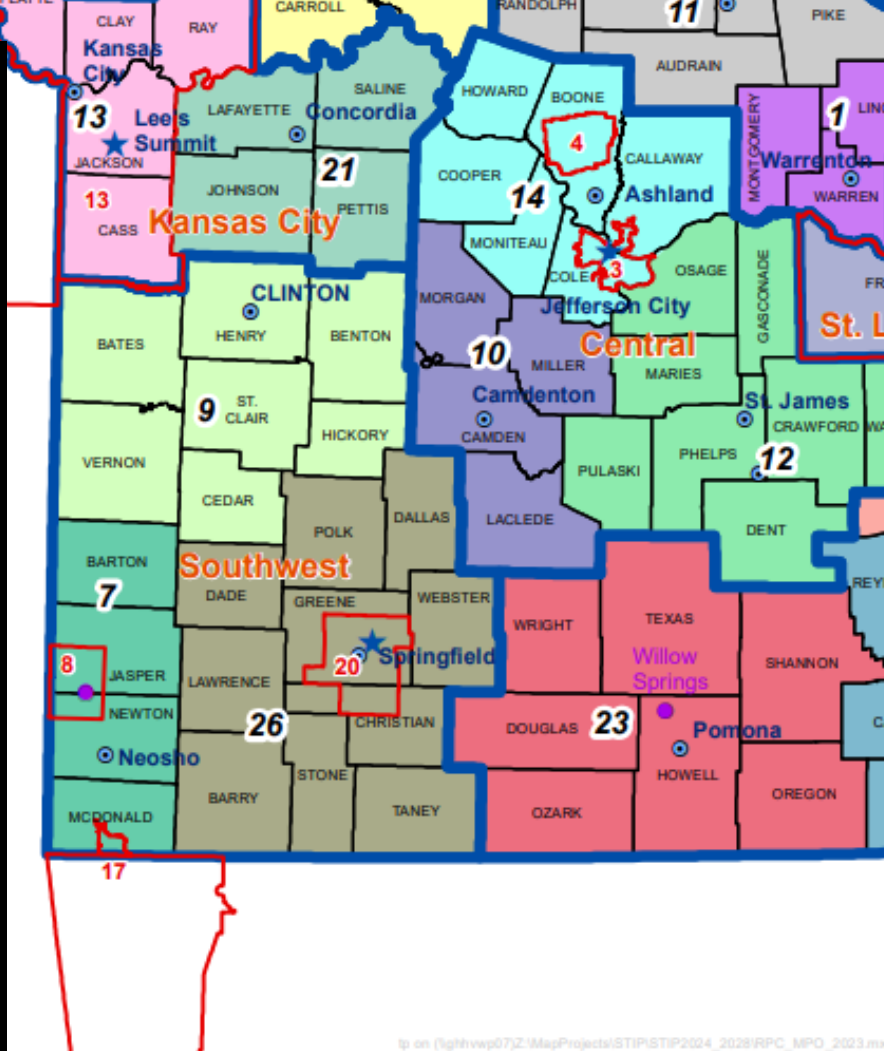
SFIELDS@OZARKSTRANSPORTATION.ORG



MISSION

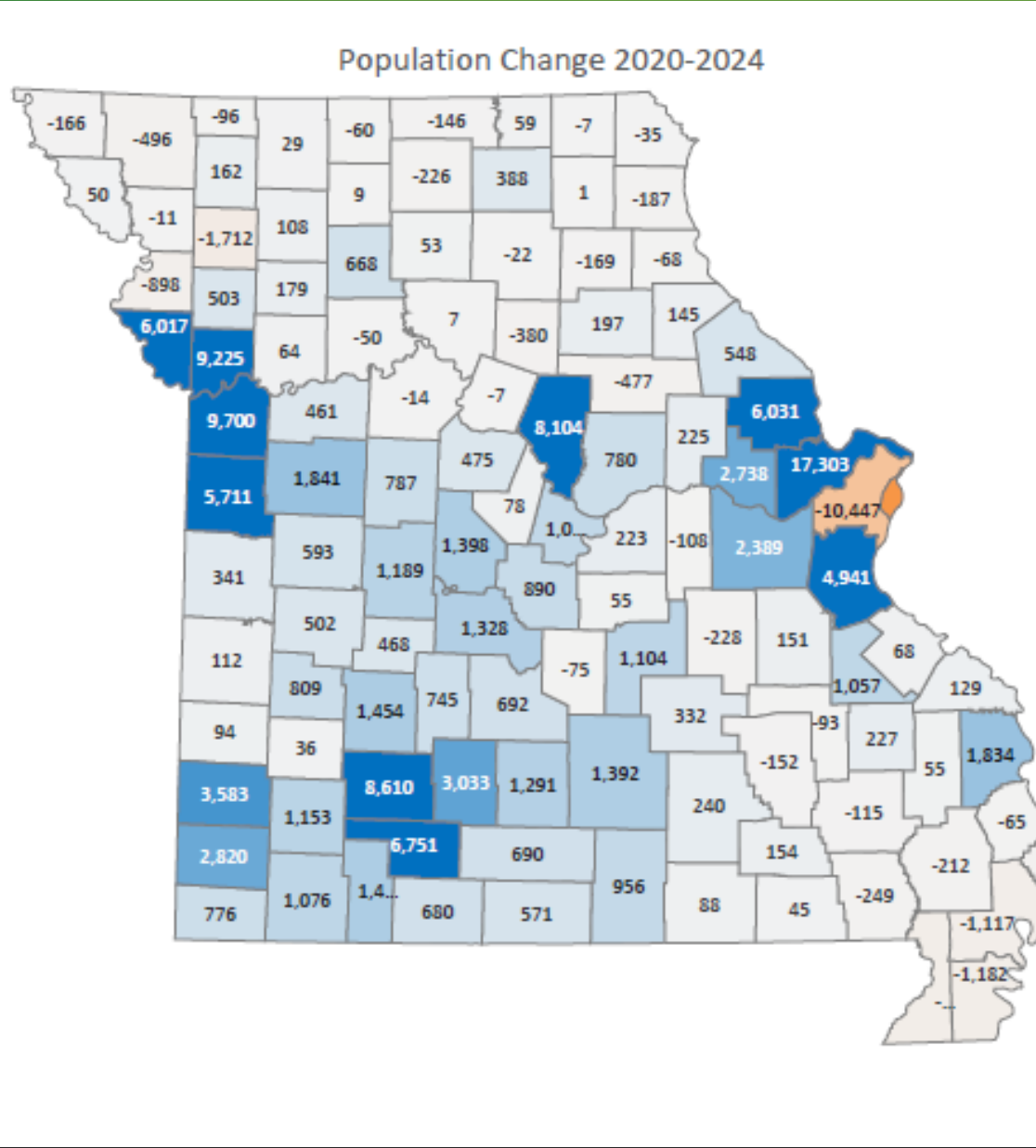
To provide a forum for cooperative decision-making in support of an excellent regional transportation system.



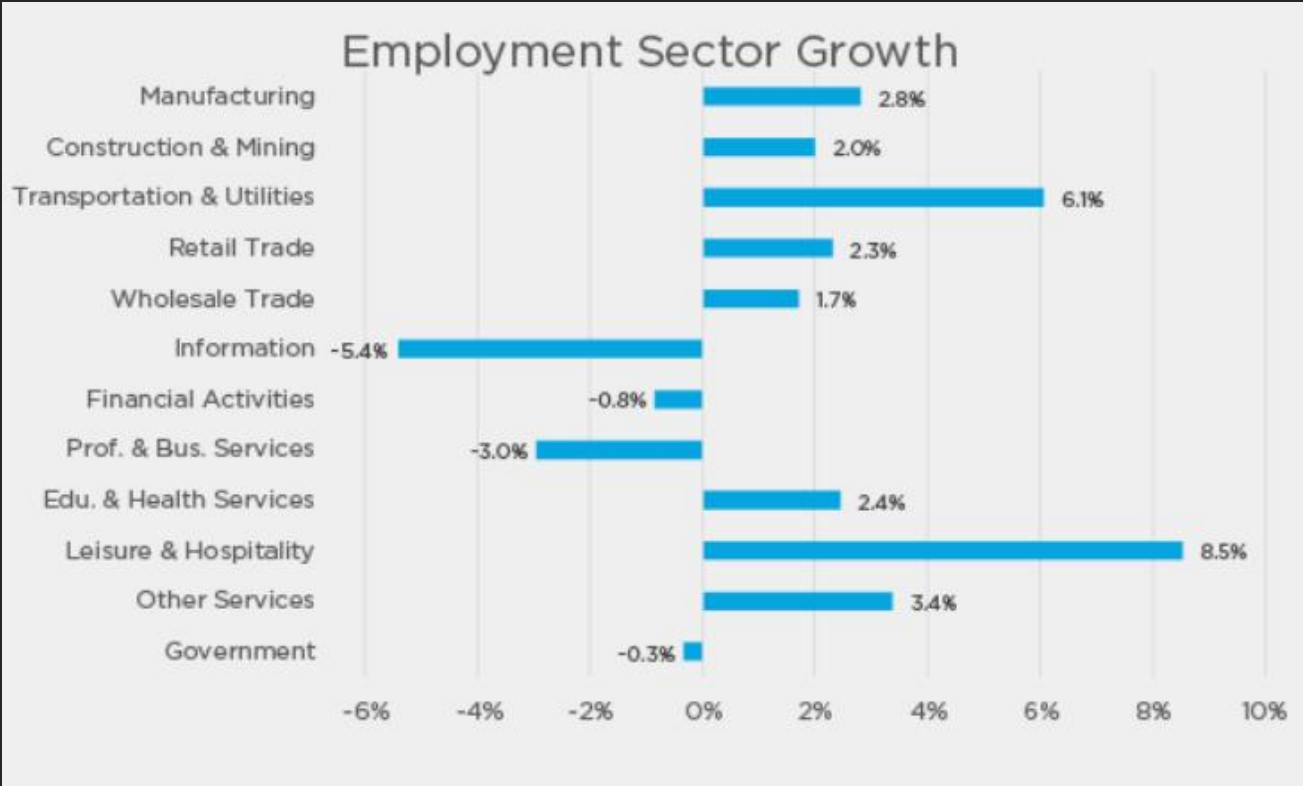
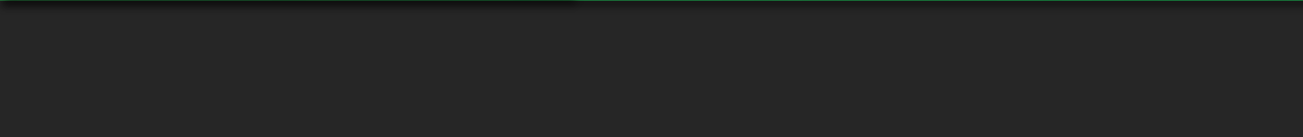




Population Growth 2020 - 2024



MSA (MO only)	Growth	Population Added
Springfield	4.32%	20,593
Kansas City*	2.4%	31,698
St. Louis*	0.1%	2,335
Columbia	4.06%	8,572
Joplin*	3.52%	6,403
Jefferson City	1.39%	2,082
St. Joseph*	-2.29%	-2,621
Missouri	1.47%	90,722
USA	2.57%	8,533,268

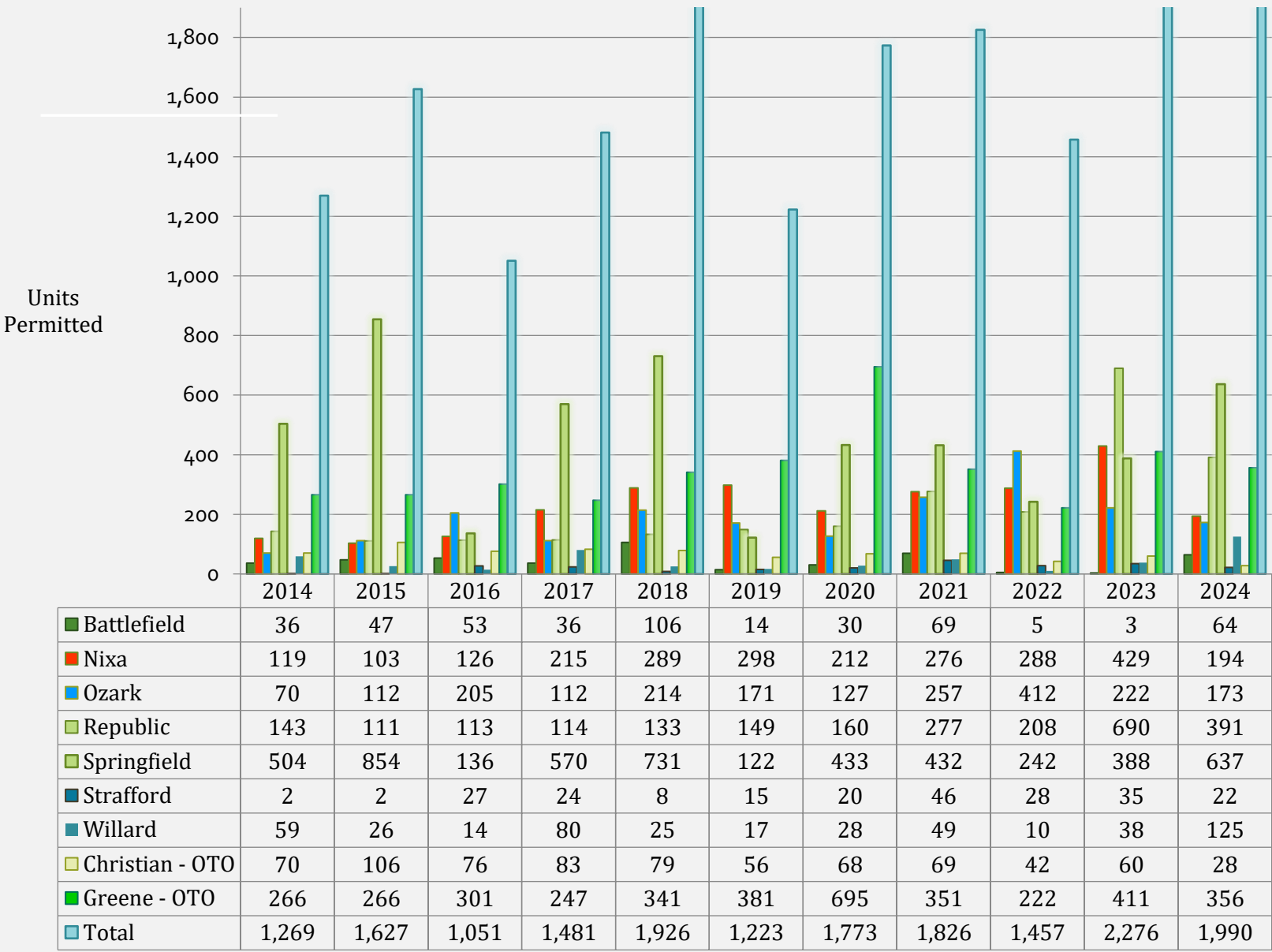


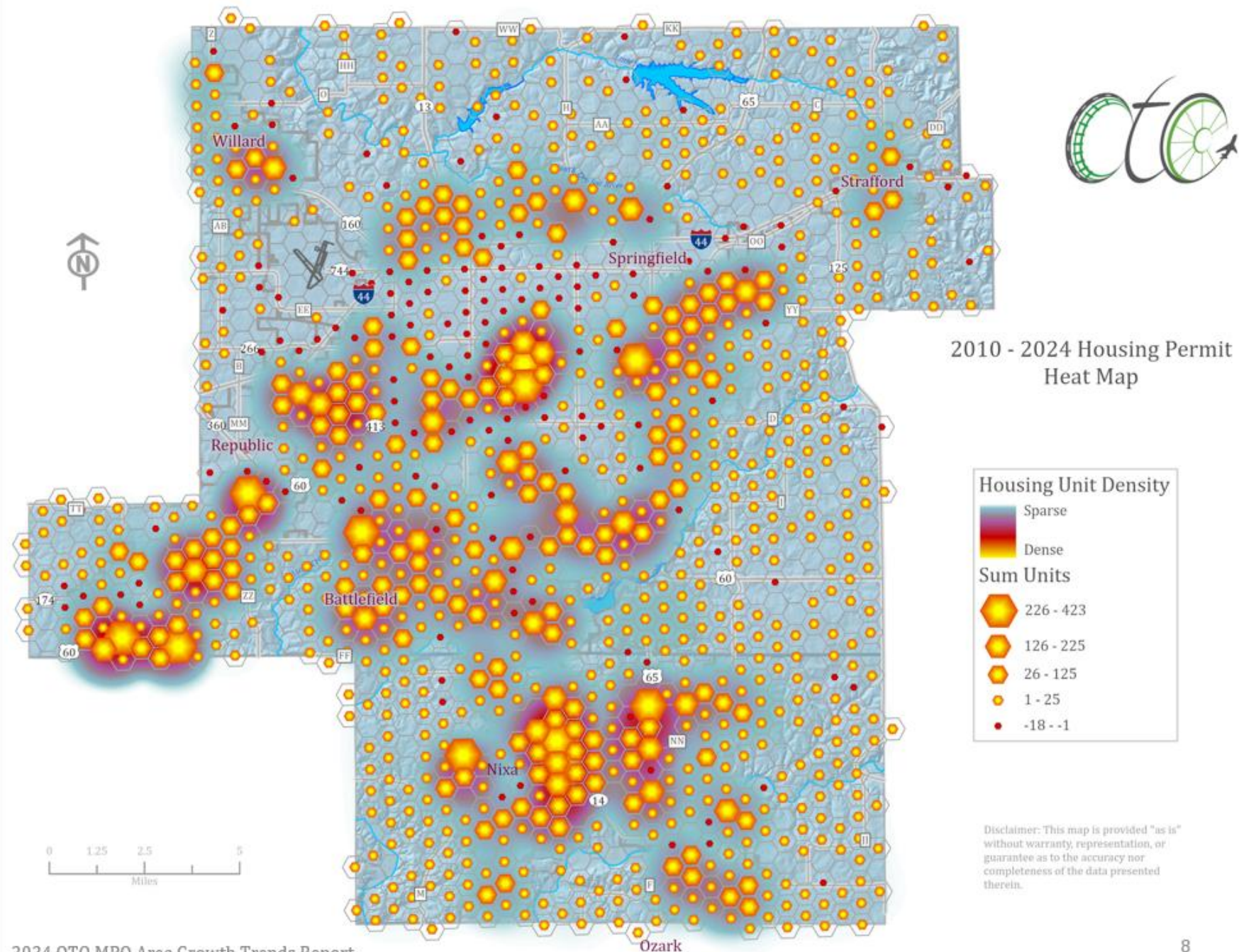
MSA Job Growth 2020 - 2024		
MSA (MO only)	Growth	Jobs Added
Springfield	9.92%	17,766
Kansas City*	8.4%	41,005
St. Louis*	7.96%	78,070
Columbia	8.47%	5,992
Joplin*	5.45%	3,629
Jefferson City	6.17%	3,063
St. Joseph*	1.32%	598
Missouri	7.42%	170,174
USA	10.27%	12,292,977

RECORD
HIGH:
4103 (2005)

LOW:
698 (2011)

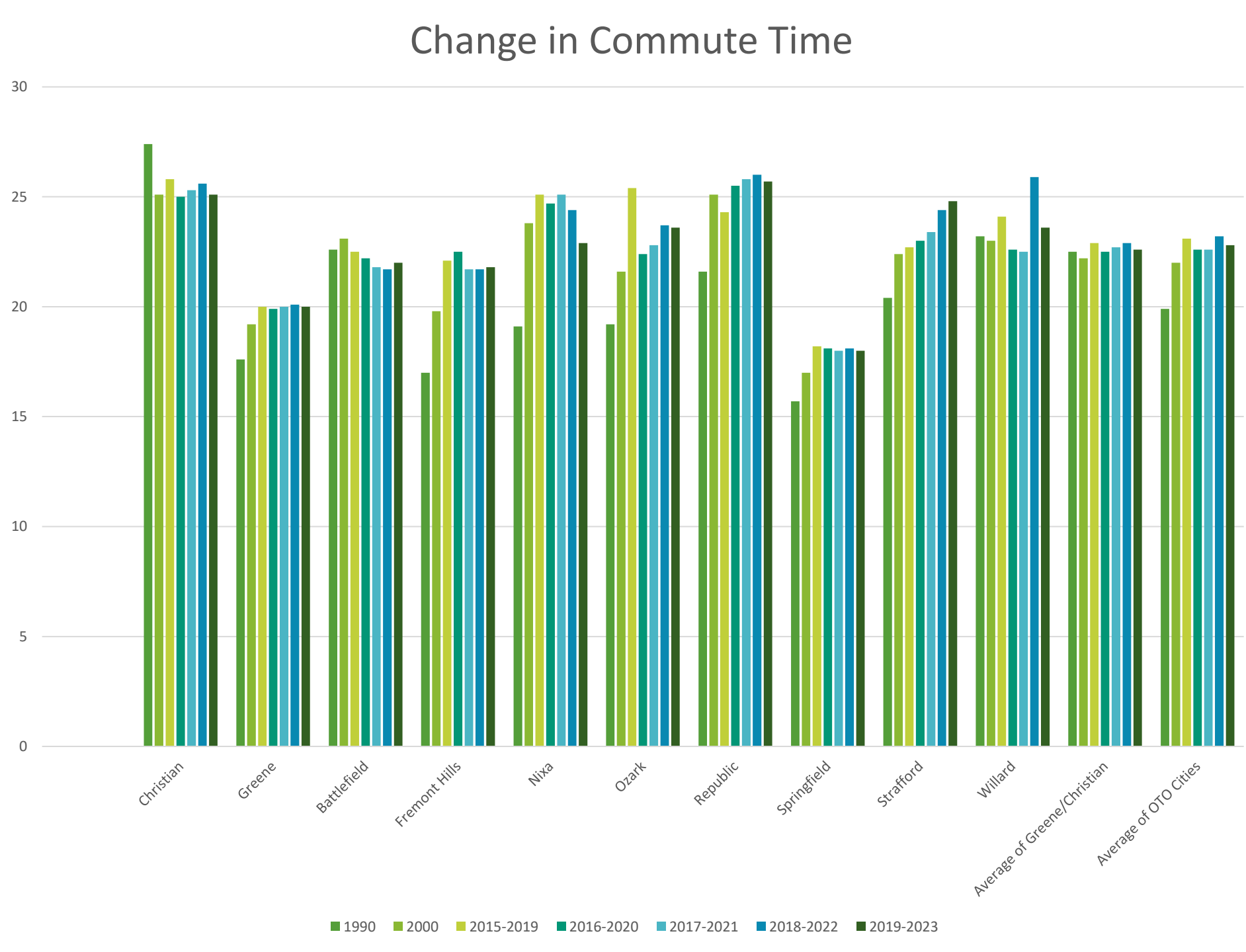
OTO Area Total Residential Units Permitted





22.8 Minute
Average
Commute Time

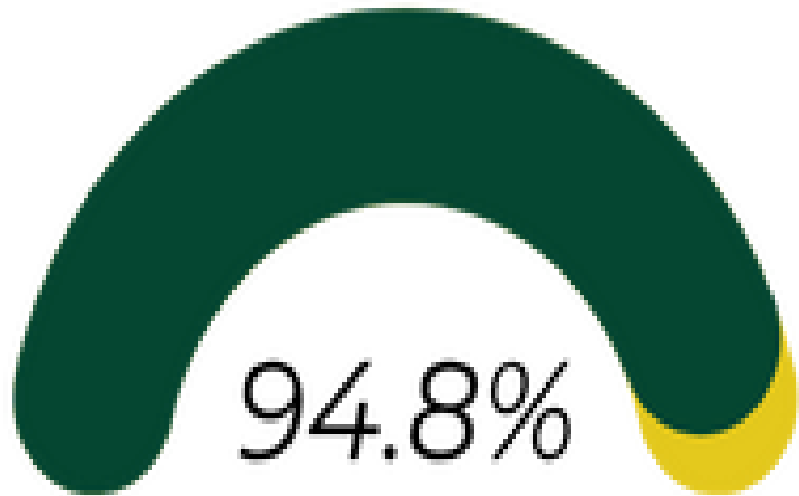
High: 23.2 (2024)
Low 19.9 (1990)



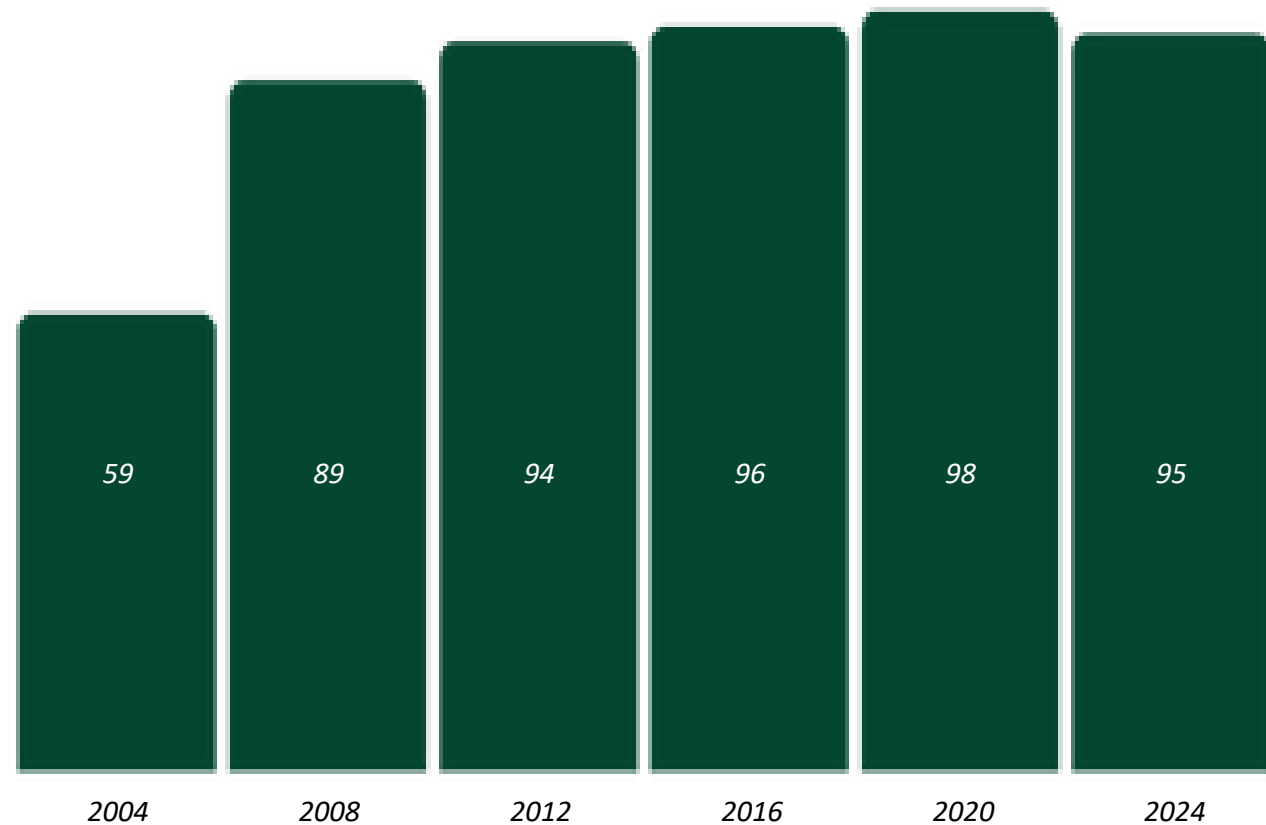


PERFORMANCE MEASURES

Bridge Condition
Percent Bridges in Fair
or Better Condition



% Major Roads in Good Condition

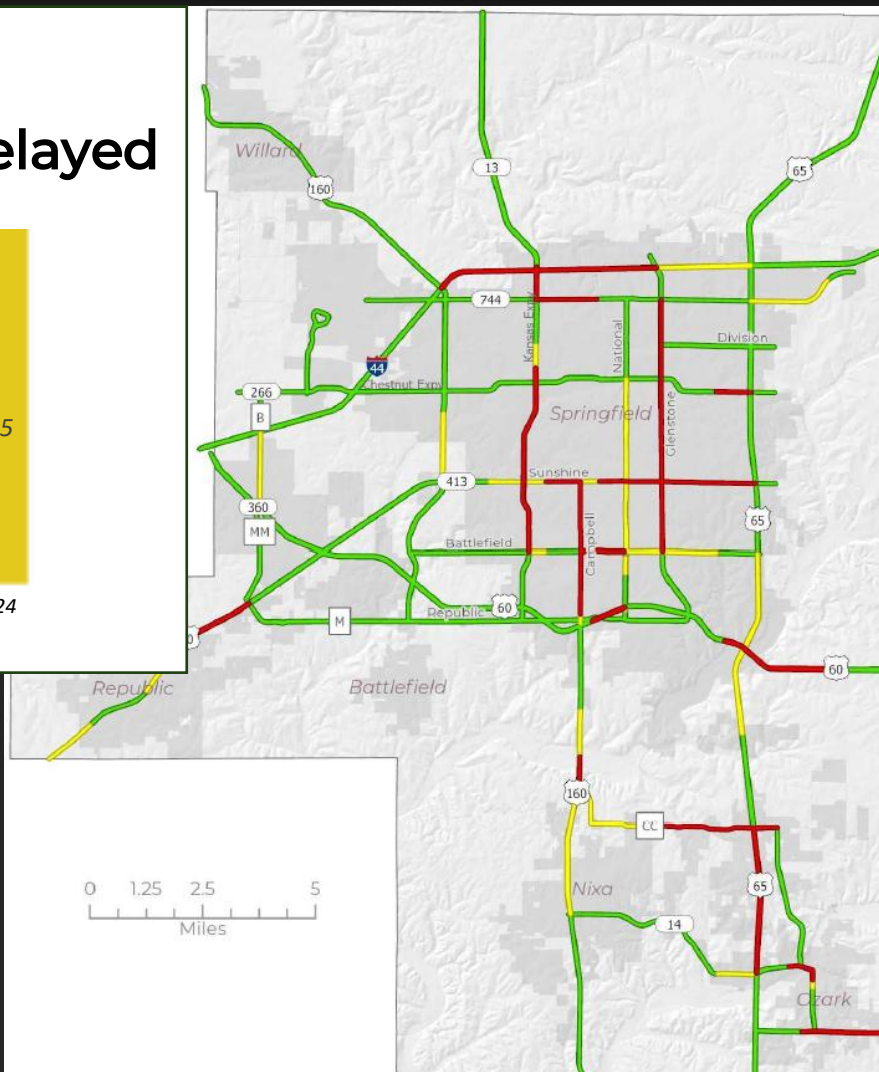
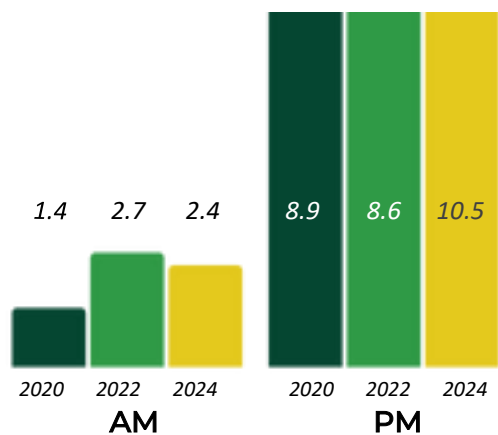




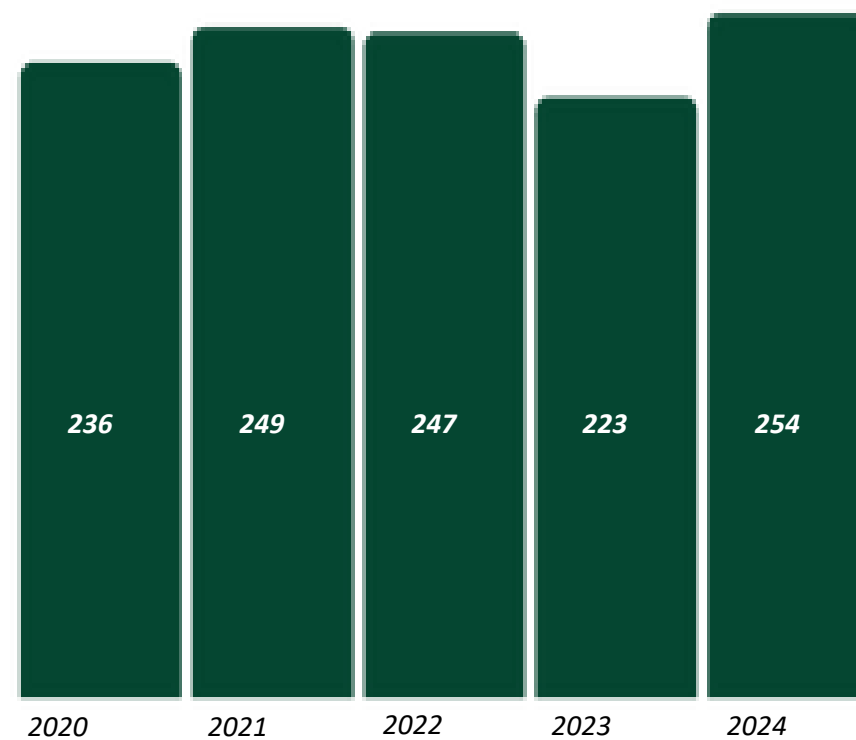
PERFORMANCE MEASURES

Congestion:

Percent Significantly Delayed Roads



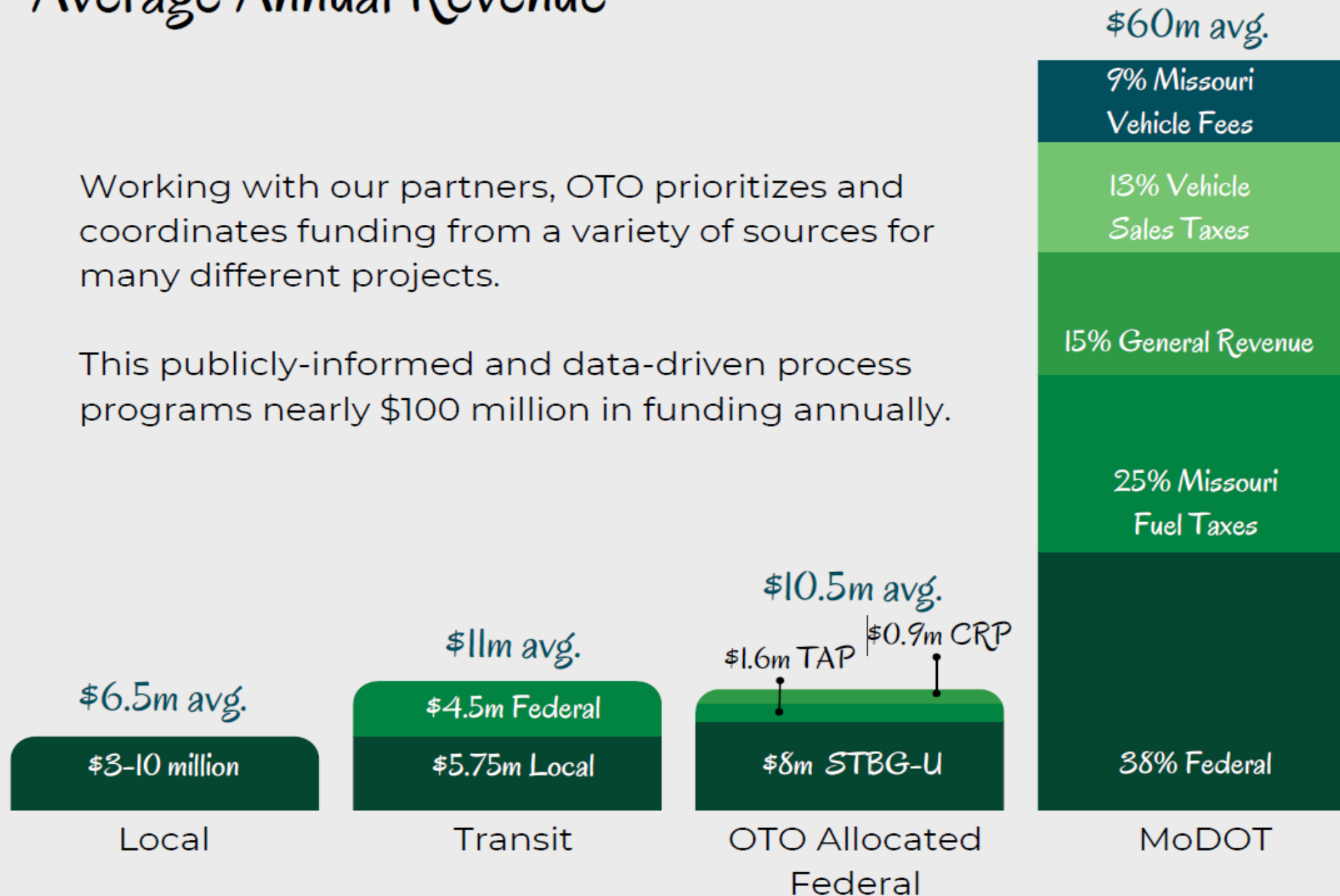
Disabling Injury and Fatal Crashes



Average Annual Revenue

Working with our partners, OTO prioritizes and coordinates funding from a variety of sources for many different projects.

This publicly-informed and data-driven process programs nearly \$100 million in funding annually.





TRANSPORTATION FUNDING

- OTO Allocated Federal
 - Surface Transportation Block Grant
 - Transportation Alternatives/Congestion Reduction
 - Special Allocations (BIP/CRRSAA/TIFIA)
- Local Funding
 - Sales Tax
 - Property Tax
 - CART
- MODOT STIP- SW Urban
 - Spent by MoDOT on MoDOT owned facilities
 - Prioritized by OTO

Working Together with Partnerships

Partner on Top Projects

- I-44 (\$3.3 local/OTO federal)
- MM (\$5.7 local/OTO federal)
- Kansas extension

Partner on Adjacent Projects (bid together)

- Republic Road and US60
- CC/Main Intersection/Main Street

Intersection Cost Share (local, OTO federal and MoDOT)

Build Sidewalks on MoDOT roads (\$2 million local/OTO federal and CU FTA)

Sunshine, Kansas and Glenstone





\$110 MILLION FEDERAL INVESTMENT

KANSAS EXPRESSWAY EXTENSION PHASE 1 & 2

OZARK CHADWICK FLYER TRAIL PEDESTRIAN OVERPASS

REPUBLIC- OAKWOOD AND HINES INTERSECTION

SPRINGFIELD PAVEMENT RESURFACING AND TMS IMPROVEMENTS AND SIGNAL REPLACEMENTS

CHRISTIAN COUNTY- NELSON MILL BRIDGE

WILLARD- MILLER ROAD WIDENING

NIXA- TRUMAN BLVD EXTENSION

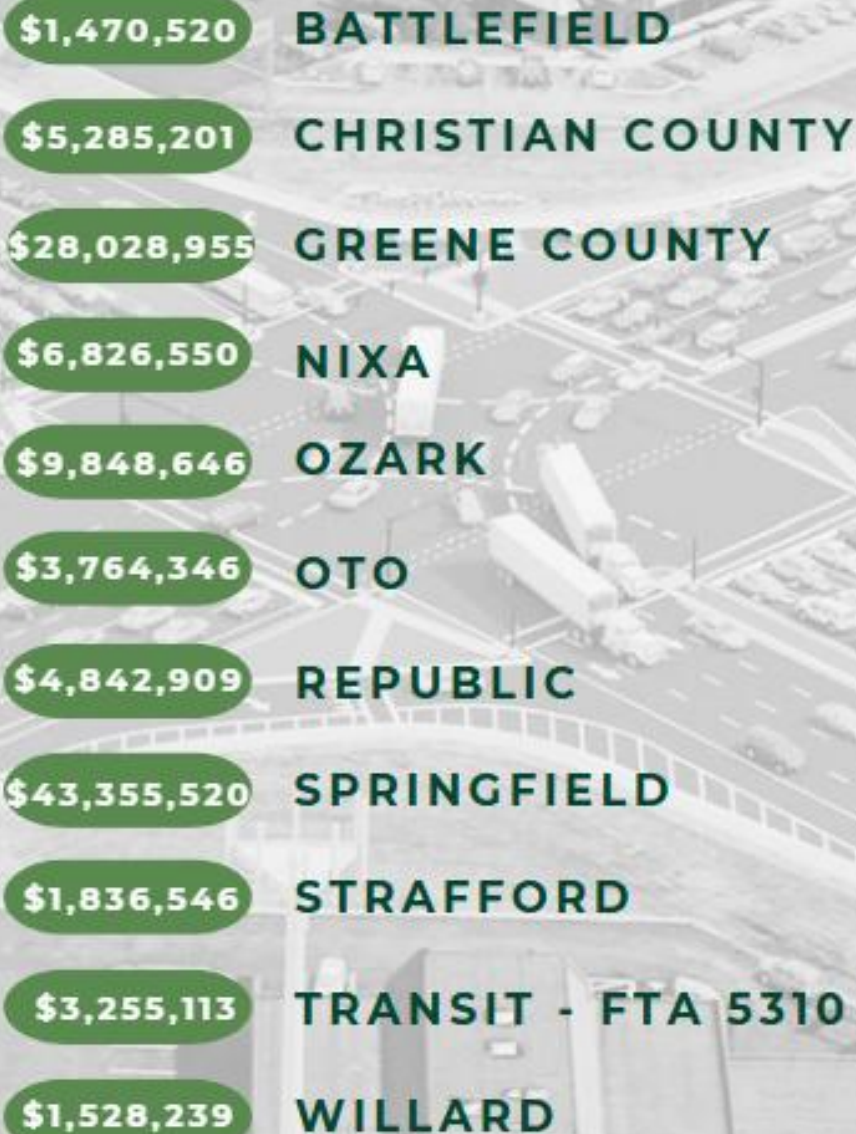
BATTLEFIELD- WEAVER WIDENING ENGINEERING

STRAFFORD- OLD ORCHARD ROAD WIDENING



\$110,042,545

10 YEAR OTO ALLOCATED FEDERAL INVESTMENT



\$1,470,520	BATTLEFIELD
\$5,285,201	CHRISTIAN COUNTY
\$28,028,955	GREENE COUNTY
\$6,826,550	NIXA
\$9,848,646	OZARK
\$3,764,346	OTO
\$4,842,909	REPUBLIC
\$43,355,520	SPRINGFIELD
\$1,836,546	STRAFFORD
\$3,255,113	TRANSIT - FTA 5310
\$1,528,239	WILLARD



Total Distributed Construction Program Funds

Safety
\$58 Million

- \$31 million distributed for statewide program.
- \$27 million distributed based on three-year average number of fatalities and serious injuries on state highway system.

**Asset
Management**
\$829 Million

- \$619 million distributed based on amount of highway travel, bridge size and highway miles.
- \$210 million distributed for major bridge needs.

**System
Improvement***
Remaining Funds

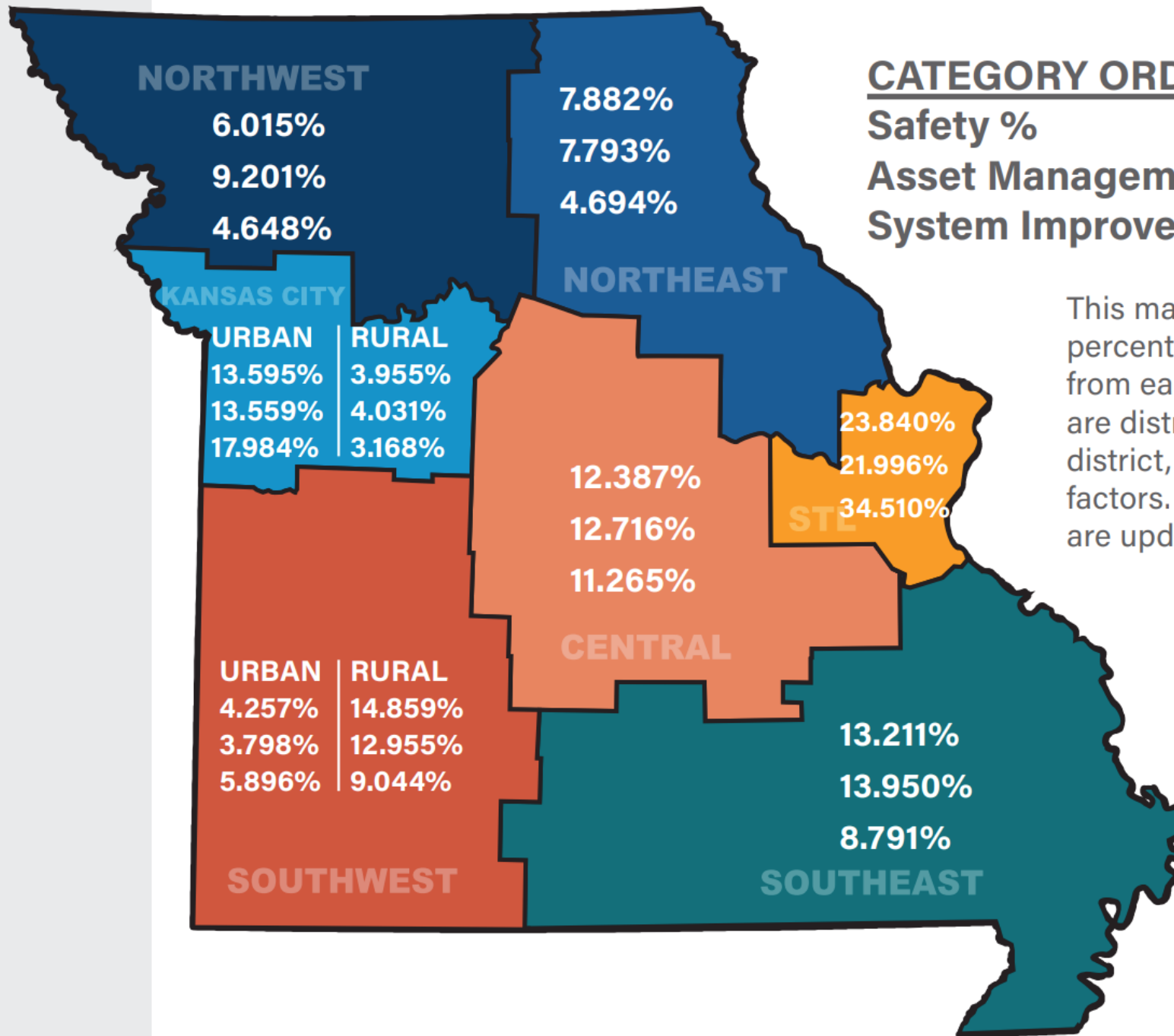
- Distributed based on population, employment and highway travel.

*In 2024, \$621 million of system improvement funds were distributed, of which \$260 million were used for asset management.



CITIZEN'S GUIDE TO TRANSPORTATION FUNDING in Missouri

Missouri Department of Transportation



CATEGORY ORDER:

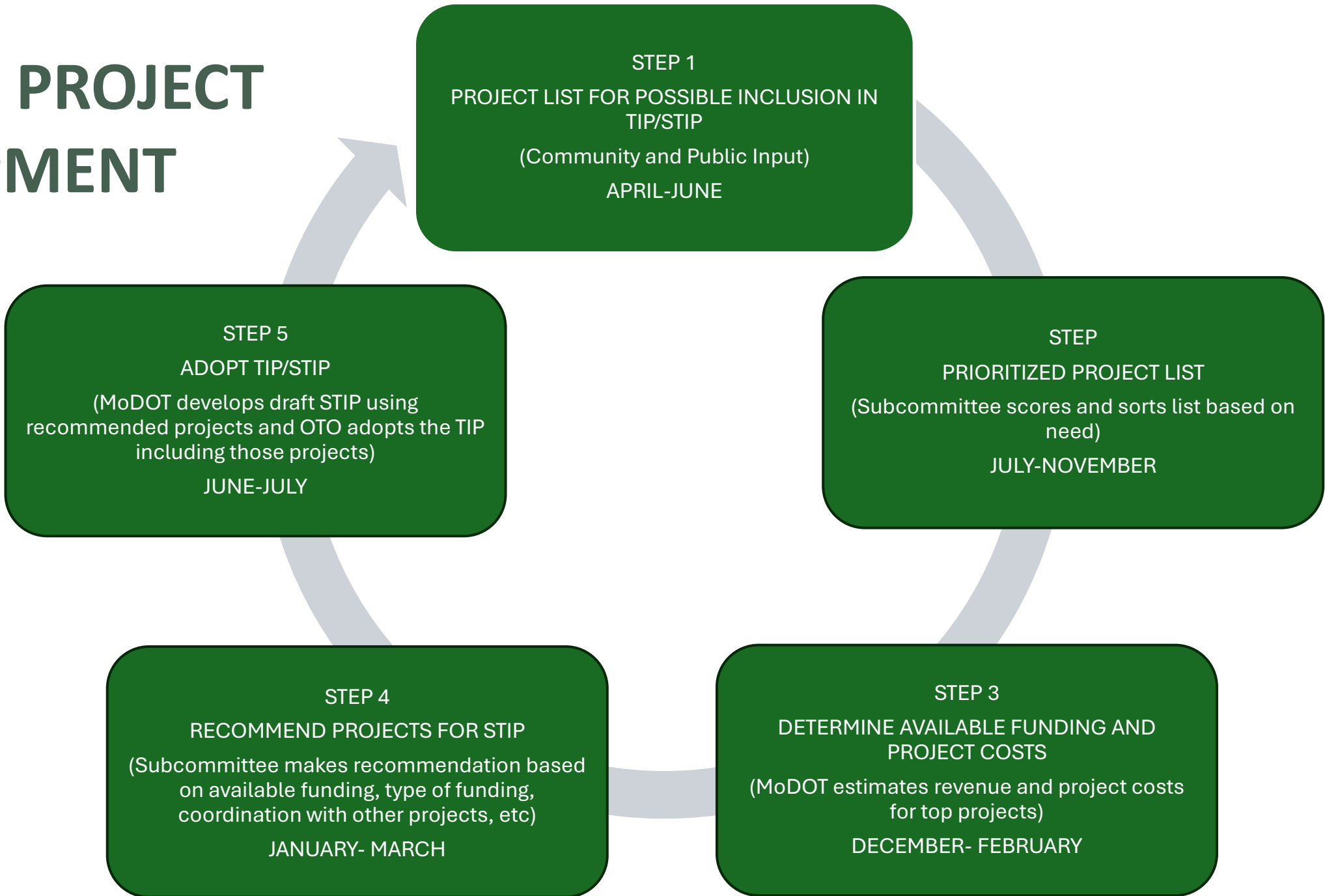
Safety %

Asset Management %

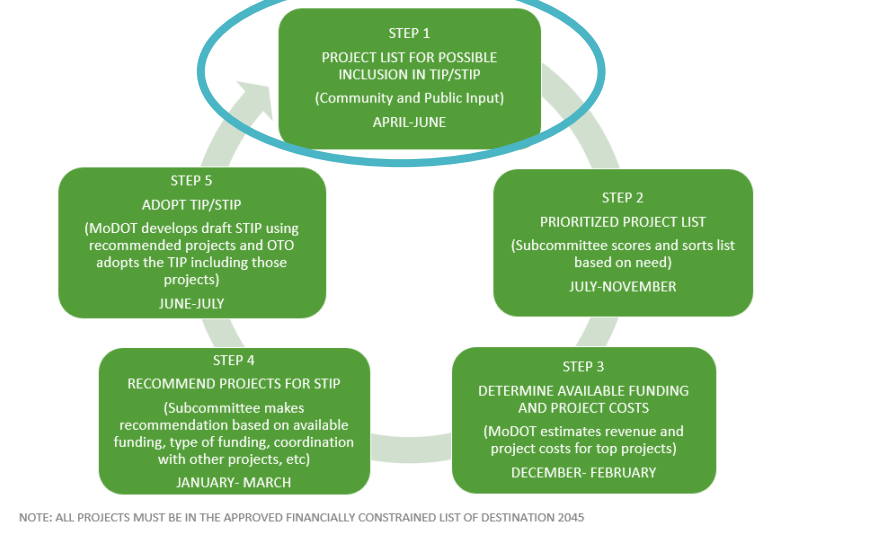
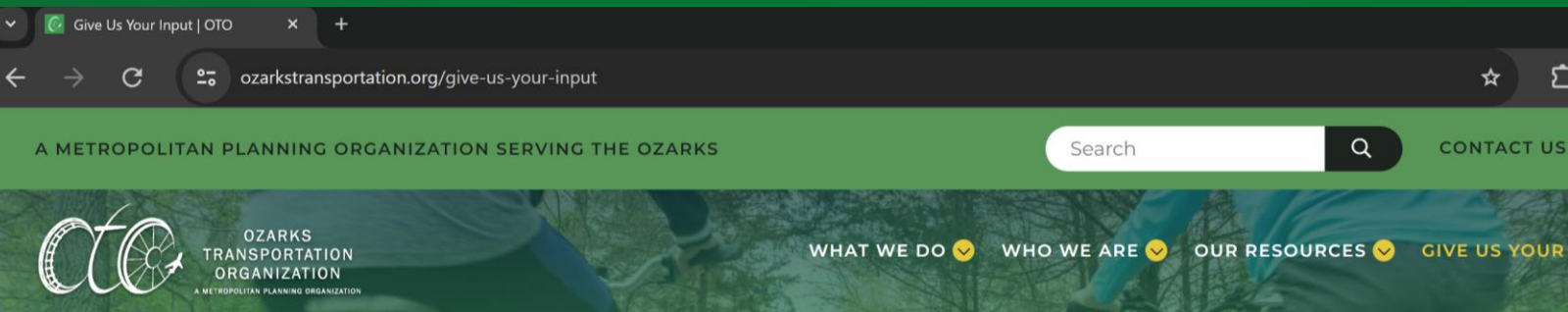
System Improvement %

This map shows the percentage of funds from each category that are distributed to each district, based on 2024 factors. Those factors are updated annually.

OTO STIP PROJECT DEVELOPMENT PROCESS



DEVELOP PROJECT LIST



FY 2027-2031 Proposed Projects for STIP Prioritization

Priority	Roadway	Project Description
1	Rte MM	MO 360 to I-44
2	MO 13 (Kansas Expwy)	Intersection/access mgmt Chestnut to 44 (at Division, Atlantic, College, Walnut and Chestnut Expy and N of Kearney to Golden Plaza \$9 M)
3	US 60	Intersection Improvements from P to MM including Intersection at P and Bailey
4	US 160	Capacity Improvements from south of Plainview (FR 157) to AA
5	US 160	Six-Lane from AA to CC
6	US 160 Intersection Safety Projects	Study and determine needed Intersection Safety Improvements from I-44 to Sunshine
7	MO 13 (Kansas Expressway)	Context sensitive solution Battlefield to Sunshine to include Intersection Improvements at Route 413 (Sunshine St.)
8	Rte CC	Widening from Fremont to 22nd Street- Ozark (\$15M)
9	60/65	Route 60/Route 65 interchange operational and corridor access improvements
10	I-44 & US 65	Phase II interchange improvements at Rte. 65
11	MO 13 (Kansas Expwy)	Capacity, Safety, and Operational improvements Norton to OTO boundary
12	US 160	Safety and Capacity 14 to OTO Southern Boundary
13	US 160	4 lane to Pembroke/Rosedale
14	US 60	Capacity Improvements from new Bailey Intersection to Republic Rd
	Glenstone/LP 44 at I-44 Eastbound Ramp	Protected Left Turn Phasing/MoDOT SW Safety Plan
	Glenstone/LP 44/RT H	Improve pedestrian connectivity on Glenstone Avenue from Valley Water Mill Road to Evergreen Street
	US 60	ITS from 65 to 125
	US 160/Chestnut Expwy	Intersection improvements
	Rte MM/MO 360	Bridge Widening at MO 360 Interchange
	Chestnut Expwy	Kansas to National (City of Springfield)
	US 60	Capacity improvements from Republic Rd to Relocated MM Intersection
	US 60 & FR 189	New Interchange
	RT H	Capacity, Safety, and Operational improvements I-44 to Valley Water Mill
	Rte CC	Capacity & Safety improvements From Cheyenne to Fremont
	US 160/Division	Intersection improvements
	Rte FF & Republic Rd	Intersection (MoDOT)/Ped Crossing
	Glenstone & Luster	(Public Comment)
	Rte J	Additional WB lane between Farmer Branch & 17th
	Rte J/NN	2 thru lanes EB/WB at intersection
	Rte FF	Capacity Improvements through Battlefield
	Rte YY & Le Compte Rd	Intersection improvements
	Rte YY	Widening from US 65 to LeCompte
	Rte 14	Capacity and Safety Improvements Tiffany to Cheyenne
	Rte D	Capacity improvements from SGF limit to Hwy 125
	US 160/Nichols	Intersection improvements
	Rte 14	Capacity and Safety Improvements 14th Street to W
	US 60	Capacity improvements Rte FF to MO 360
	US 65	Interchange improvements and bridge replacements at BU 65 (Chestnut Expressway)
	Rte 14/Rte W	Intersection improvements
REGIONAL	I-44	Widen to six lanes from Loop 44 (Chestnut Expressway) to Rte. 160 (West Bypass)

OTO Prioritization Process (MoDOT STIP)

- High Volume Corridors
- Safety (Crashes)
- Rail Crossing Improvement
- Congestion (Current/Future)
- Travel Speed (Congestion)
- Multimodal
- Freight (Percentage and State Freight Plan)
- Bridge Condition
- Environmental Justice
- Economic Development Area Designation
- Regional Priority

**Prioritizing
Investment in
Safety and
Congestion**



HIGHWAY MM CORRIDOR OF OPPORTUNITY



- Transportation \$50 million +
\$19 million Cost Share
\$9.5 million MoDOT/DED cost share
\$2 million OTO federal
\$1.5 plus local
\$6 million MO general revenue RESTRICTED
- Electric \$19.5 m
- Water \$15 m
- Wastewater \$150 m





PRIORITY PROJECTS

- I-44 widening and rebuild from Route 160 to James River Freeway
- Highway MM Capacity Improvements from I-44 to Haile Street
- Kansas Expressway (Route 13) Capacity Improvements and Pedestrian Connectivity in Springfield
- US 60 Intersection Improvements in Republic
- US 160 Capacity Improvements from Springfield to Nixa
- Route CC Capacity Improvements from Fremont to 22nd Street in Ozark



STATE LEGISLATIVE PRIORITIES

Reappropriation of any unspent/restricted funds from the state appropriation of **\$6 million** to provide for four lanes on state **Highway MM** from I-44 to US 360.

Funding a new round of **Governors Cost Share** for locally owned transportation facilities using state funds for additional partnership opportunities between local governments and the private sector.

Continued investment in the **I-44 Corridor** to improve freight movement, enhance safety and improve congestion in the state of Missouri.

Increased funding for **multimodal transportation** to include rail crossings, aviation, transit, sidewalk, and trail funding.



FEDERAL LEGISLATIVE PRIORITIES

- Continued Investment in the I-44 Corridor to improve freight movement, enhance safety and improve congestion in the state of Missouri.
- Additional transportation infrastructure funding to support the OTO Priorities which include safety and congestion relieving projects, as well as bicycle and pedestrian infrastructure to support the continued development of a healthy region.
- Continued streamlining of the **environmental review processes** including one federal decision and reductions in authorization decision timelines to extend to Environmental Assessments as well as Environmental Impact Statements.
- Granting **MPO's direct recipient** status for federal funds allowing for a direct funding relationship between the federal government and MPOs.
- Shifting discretionary funding to **formula funding** through an equitable formula to metropolitan areas resulting in a more predictable funding distribution.
- Clarifying federal regulations to ensure funds suballocated to MPOs are available for obligation throughout for four federal fiscal years as outlined in 23 USC 118.b.
- Reduction in match requirements for all federal funds.



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