



# Transportation Improvement Program - FY 2017-2020

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP # EN1702** EAST KEARNEY STREET ADA IMPROVEMENTS

**Route** East Kearney St.

**From** Glenstone Ave.

**To** Rte. 65

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.**

**STIP #** 8P3007B



### Project Description

ADA improvements on East Kearney St. from Glenstone Ave. (Loop 44) to Rte. 65.

Fund Code	Source	Phase	FY2017	FY2018	FY2019	FY2020	Total
FHWA (STP)	Federal	ENG	\$182,400	\$0	\$0	\$0	\$182,400
MoDOT	State	ENG	\$45,600	\$0	\$0	\$0	\$45,600
FHWA (STP)	Federal	ROW	\$1,600	\$0	\$0	\$0	\$1,600
MoDOT	State	ROW	\$400	\$0	\$0	\$0	\$400
FHWA (STAP)	Federal	CON	\$212,000	\$0	\$0	\$0	\$212,000
FHWA (STP)	Federal	CON	\$159,200	\$0	\$0	\$0	\$159,200
MoDOT	State	CON	\$92,800	\$0	\$0	\$0	\$92,800
<b>Totals</b>			<b>\$694,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$694,000</b>

### Notes

Non-Federal Funding Source: State Transportation Revenues

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$694,000

# FINANCIAL SUMMARY

## Bicycle & Pedestrian

YEARLY SUMMARY		Federal				Local		State		TOTAL
		FHWA (STBG-U)	FHWA (STP)	FHWA (TAP)	FHWA (STAP)	LOCAL	MoDOT	MoDOT-AC		
PROJECT										
<b>FY 2017</b>										
EN1506	\$0	\$0	\$205,465	\$0	\$130,042	\$0	\$0	\$0	\$335,507	
EN1508	\$0	\$0	\$250,000	\$0	\$179,000	\$0	\$0	\$0	\$429,000	
EN1513	\$500,480	\$0	\$0	\$0	\$125,119	\$0	\$0	\$0	\$625,599	
EN1701	\$0	\$237,600	\$0	\$128,000	\$0	\$91,400	\$0	\$0	\$457,000	
EN1702	\$0	\$343,200	\$0	\$212,000	\$0	\$138,800	\$0	\$0	\$694,000	
EN1703	\$0	\$65,000	\$0	\$155,000	\$0	\$55,000	\$0	\$0	\$275,000	
EN1704	\$0	\$18,400	\$0	\$0	\$0	\$4,600	\$0	\$0	\$23,000	
EN1705	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$0	\$2,000	
EN1706	\$0	\$8,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$10,000	
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$25,000	
<b>SUBTOTAL</b>	<b>\$500,480</b>	<b>\$673,800</b>	<b>\$455,465</b>	<b>\$495,000</b>	<b>\$434,161</b>	<b>\$297,200</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$2,876,106</b>	
<b>FY 2018</b>										
EN1704	\$0	\$21,400	\$0	\$77,000	\$0	\$24,600	\$0	\$0	\$123,000	
EN1705	\$0	\$73,200	\$0	\$0	\$0	\$17,800	\$0	\$0	\$91,000	
EN1706	\$0	\$8,800	\$0	\$0	\$0	\$2,200	\$0	\$0	\$11,000	
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$25,000	
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$103,400</b>	<b>\$0</b>	<b>\$77,000</b>	<b>\$0</b>	<b>\$49,600</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$250,000</b>	
<b>FY 2019</b>										
EN1705	\$0	\$116,800	\$0	\$300,000	\$0	\$104,200	\$0	\$0	\$521,000	
EN1706	\$0	\$8,800	\$0	\$0	\$0	\$2,200	\$0	\$0	\$11,000	
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$125,600</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$106,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,000</b>	
<b>FY 2020</b>										
EN1706	\$0	\$8,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$10,000	
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	
<b>GRAND TOTAL</b>	<b>\$500,480</b>	<b>\$910,800</b>	<b>\$455,465</b>	<b>\$872,000</b>	<b>\$434,161</b>	<b>\$455,200</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$3,668,106</b>	

**FINANCIAL CONSTRAINT**

**Bicycle & Pedestrian**

	STBG-U	STP	TAP	STAP	Local	MoDOT	MoDOT-AC	TOTAL
<b>PRIOR YEAR</b>								
Balance			\$ 268,901					\$ 268,901
<b>FY 2017</b>								
Funds Anticipated	\$ 500,480	\$ 673,800	\$ 405,085	\$ 495,000	\$ 434,161	\$ 297,200	\$ 20,000	\$ 2,325,246
Funds Programmed	\$ (500,480)	\$ (673,800)	\$ (455,465)	\$ (495,000)	\$ (434,161)	\$ (297,200)	\$ (20,000)	\$ (2,375,626)
<b>Running Balance</b>	\$ -	\$ -	\$ 218,521	\$ -	\$ -	\$ -	\$ -	\$ 218,521
<b>FY 2018</b>								
Funds Anticipated	\$ -	\$ 103,400	\$ 413,187	\$ 77,000	\$ -	\$ 49,600	\$ 20,000	\$ 663,187
Funds Programmed	\$ -	\$ (103,400)	\$ -	\$ (77,000)	\$ -	\$ (49,600)	\$ (20,000)	\$ (250,000)
<b>Running Balance</b>	\$ -	\$ -	\$ 631,708	\$ -	\$ -	\$ -	\$ -	\$ 631,708
<b>FY 2019</b>								
Funds Anticipated	\$ -	\$ 103,400	\$ 421,450	\$ 77,000	\$ -	\$ 49,600	\$ 20,000	\$ 671,450
Funds Programmed	\$ -	\$ (103,400)	\$ -	\$ (77,000)	\$ -	\$ (49,600)	\$ (20,000)	\$ (250,000)
<b>Running Balance</b>	\$ -	\$ -	\$ 1,053,158	\$ -	\$ -	\$ -	\$ -	\$ 1,053,158
<b>FY 2020</b>								
Funds Anticipated	\$ -	\$ 8,000	\$ 429,879	\$ -	\$ -	\$ 2,000	\$ -	\$ 439,879
Funds Programmed	\$ -	\$ (8,000)	\$ -	\$ -	\$ -	\$ (2,000)	\$ -	\$ (10,000)
<b>Running Balance</b>	\$ -	\$ -	\$ 1,483,037	\$ -	\$ -	\$ -	\$ -	\$ 1,483,037

