



U.S. Department of Transportation

Federal Transit Administration
901 Locust Street, Room 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

September 25, 2015

Ms. Roberta Broeker
Interim Director
Missouri Department of Transportation
105 West Capitol Avenue
PO Box 270
Jefferson City, Missouri 65102

RE: ONE DOT Approval to incorporate the Springfield Metropolitan Area's FY 2015-2018 Transportation Improvement Program (TIP) Amendment #6 into the FY 2016-2020 Missouri Statewide Transportation Improvement Program (STIP)

Dear Ms. Broeker:

As requested in your September 23, 2015 letter, the Federal Transit Administration has reviewed the request to approve and incorporate amendment #6 of the FY 2015-2018 Ozarks Transportation Organization's Transportation Improvement Program (TIP) into the FY 2016-2020 Statewide Transportation Improvement Program. The Missouri Governor approved this TIP amendment on September 21, 2015.

In accordance with 23 CFR 450.218(b), The Federal Transit Administration has determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C. Based on our review, this STIP amendment request is approved.

If you have questions or require additional information please contact Jeremiah Shuler of FTA at (816) 329-3940.

Sincerely,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

CC: Ms. Sara Fields-OTO
Ms. Natasha Longpine-OTO
Mr. Dion Knipp-MoDOT

Mr. Brad McMahon-FHWA
Mr. Frank Miller-MoDOT-SW
Ms. Eva Voss-MoDOT



105 West Capitol Avenue
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Missouri Department of Transportation
Roberta Broeker, Interim Director

573.751.2551
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1.888.ASK MODOT (275.6636)

September 23, 2015

Mr. Mokhtee Ahmad
Regional Administrator
Federal Transit Administration
901 Locust Street, Room 404
Kansas City, MO 64106

Dear Mr. Ahmad:

SUBJECT: Springfield Metropolitan Area
FY 2015-2018 Transportation Improvement Program
Ozarks Transportation Organization
Approval to Incorporate TIP Amendment #6 into FY 2016-2020 STIP

As required by the 2012 Moving Ahead for Progress in the 21st Century Act, MAP-21, MoDOT received approval from Governor Nixon for a TIP amendment in the Springfield metropolitan area that includes the modification of two local sponsored projects and two MoDOT projects.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The Ozarks Transportation Organization Board of Directors approved the TIP amendment on August 20, 2015. All public involvement considerations were met and fiscal constraint has been ensured.

We request approval of incorporating this TIP amendment into the FY 2016-2020 State Transportation Improvement Program (STIP) at your earliest convenience. TIP projects and priorities are identified with the assistance of our planning partners using MoDOT's award-winning Planning Framework process. More information about the Planning Framework may be found at http://www.modot.mo.gov/plansandprojects/planning_projects/PlanningFramework.

Sincerely,

Eva Voss
Sr. Transportation Planner

ev

Enclosure

Copies: Mr. Jeremiah Shuler -FTA
Mr. Frank Miller-SW

Ms. Sara Fields-OTO
Mr. Dion Knipp-MO

Ms. Natasha Longpine-OTO



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105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Roberta Broecker, Interim Director

1.888.ASK MODOT (275.6636)

August 26, 2015

The Honorable Jeremiah W. (Jay) Nixon
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Nixon:

On August 20, 2015, the Ozarks Transportation Organization (OTO) Board of Directors approved an amendment to the FY 2015-2018 Transportation Improvement Plan (TIP) for the Springfield, Missouri, metropolitan area. The TIP amendment covers the modification of two local sponsored projects and two MoDOT projects. MoDOT is satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for the public to comment on projects. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval of this action at your earliest convenience, so project authorization can proceed in the Springfield metropolitan area.

Sincerely,

Roberta Broecker, CPA
Interim Director

ev
Enclosure

Approved:

 _____ Date: 9/21/15
Title: Governor of Missouri



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OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

205 PARK CENTRAL EAST, SUITE 205 SPRINGFIELD, MO 65806 417-865-3042 [p] 417-862-6013 [f]

24 August 2015

Ms. Eva Voss
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Voss:

We respectfully request the approval of the FY 2015-2018 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Six. The Board of Directors adopted this amendment on August 20, 2015. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This amendment includes 4 changes, all for competitive awards related to the Federal Transit Administration Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities program. Descriptions and additional TIP information are included with this letter.

Please find enclosed the requested TIP amendment. Timely approval of this amendment would be appreciated as we wish to ensure the vehicles awarded with this funding can be purchased on MoDOT's timeline. Please let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Approval Packet



OZARKSTRANSPORTATION.ORG

Amendment Number Six to the FY 2015-2018 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

There are four items included as part of Amendment Number Six to the FY 2015-2018 Transportation Improvement Program. These are projects recommended for 5310 funding by the Local Coordinating Board for Transit. This listing in the TIP is programmatic and the OTO is publishing a separate Program of Projects to provide a listing projects awarded. This Program of Projects is a separate agenda item.

The Ozarks Transportation Organization, through the Local Coordinating Board for Transit, conducts a periodic request for vehicles and other eligible projects for FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funding. With remaining funding from FY 2014 added to the estimated full appropriation for FY 2015, about \$208,000 was available for Capital Projects to Benefit Human Service Transit and another \$89,500 was available for Other Eligible Capital and Operating Expense Projects. Just over \$33,000 was made available for administration. OTO added the prior funding to the FY 2015-2018 TIP as Amendment Number 2. These projects are being amended to reflect the award of FY 2015 FTA Section 5310 funding.

1. *Update* FTA 5310 New Freedom-Type Projects (CU1514)
Updated to include FY 2015 funding for a federal programmed amount of \$266,936 and a total funding programmed amount of \$333,670 for FY 2013, 2014, and 2015 apportionments.
2. *Update* CU 5310 Administration (CU1517)
Updated to include additional Administration funding for City Utilities' receipt of FY 2015 FTA 5310 funding. The new federal programmed amount is now \$29,660 and no match is required.
3. *Update* FTA 5310 Human Agency Capital Purchases (MO1506)
Updated to include the amount of FY 2015 funding available for vehicles to local human service agencies. The federal programmed amount is \$419,470 and the total programmed amount is \$524,337.
4. *Update* MoDOT 5310 Admin (MO1507)
Updated to include additional Administration funding for MoDOT's management of FY 2015 FTA 5310 funding. The new federal programmed amount is now \$46,608 and no match is required.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its July 15, 2015 meeting, the Technical Planning Committee recommended that the Board of Directors approve Amendment Number 6 to the FY 2015-2018 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION TAKEN:

At its August 20, 2015 meeting, the Board of Directors approved Amendment 6 to the FY 2015-2018 Transportation Improvement Program.



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1514 FTA 5310 NEW FREEDOM-TYPE PROJECTS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5310

MoDOT Funding Category

AC Year of Conv.

STIP #



Project Description

New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's transit service.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$177,343	\$0	\$0	\$0	\$177,343
LOCAL	Local	CAPITAL	\$44,336	\$0	\$0	\$0	\$44,336
Totals			\$221,679	\$0	\$0	\$0	\$221,679

Notes

The new MAP-21 grant funding has combined New Freedom projects with Section 5310 funding.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$221,679



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1514 FTA 5310 NEW FREEDOM-TYPE PROJECTS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5310

MoDOT Funding Category

AC Year of Conv.

STIP #



Project Description

New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's transit service.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$266,936	\$0	\$0	\$0	\$266,936
LOCAL	Local	CAPITAL	\$66,734	\$0	\$0	\$0	\$66,734
Totals			\$333,670	\$0	\$0	\$0	\$333,670

Notes

The new MAP-21 grant funding has combined New Freedom projects with Section 5310 funding. This is for FY 2013, 2014, and 2015 funding.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$333,670



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1517 CU 5310 ADMINISTRATION

Route

From

To

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Administration of the City Utilities portion of FY 2013 and 2014 FTA 5310 funding.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	ADMIN	\$19,705	\$0	\$0	\$0	\$19,705
Totals			\$19,705	\$0	\$0	\$0	\$19,705

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$19,705



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1517 CU 5310 ADMINISTRATION

Route

From

To

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Administration of the City Utilities portion of FY 2013, 2014, and 2015 FTA 5310 funding.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	ADMIN	\$29,660	\$0	\$0	\$0	\$29,660
Totals			\$29,660	\$0	\$0	\$0	\$29,660

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$29,660



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1506 FTA 5310 HUMAN AGENCY CAPITAL PURCHASES

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Enhanced Mobility of Seniors and Individuals with Disabilities 5310 Program Capital Purchases for Human Service Agencies.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$278,681	\$0	\$0	\$0	\$278,681
LOCAL	Local	CAPITAL	\$69,670	\$0	\$0	\$0	\$69,670
Totals			\$348,351	\$0	\$0	\$0	\$348,351

Notes

Minimum 55% allocation of FY 2013 and FY 2014 FTA 5310 funding for Human Service Agencies. Source of Local Funding: Human Service Agency applicants.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$348,351



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1506 FTA 5310 HUMAN AGENCY CAPITAL PURCHASES

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Enhanced Mobility of Seniors and Individuals with Disabilities 5310 Program Capital Purchases for Human Service Agencies.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$419,470	\$0	\$0	\$0	\$419,470
LOCAL	Local	CAPITAL	\$104,867	\$0	\$0	\$0	\$104,867
Totals			\$524,337	\$0	\$0	\$0	\$524,337

Notes

Minimum 55% allocation of FY 2013, FY 2014, and FY 2015 FTA 5310 funding for Human Service Agencies. Source of Local Funding: Human Service Agency applicants.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$524,337



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # **MO1507** MODOT 5310 ADMIN

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

MoDOT Administration portion of FY 2013 and FY 2014 FTA 5310 funding.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	ADMIN	\$30,965	\$0	\$0	\$0	\$30,965
Totals			\$30,965	\$0	\$0	\$0	\$30,965

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$30,965



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # **MO1507** MODOT 5310 ADMIN

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

MoDOT Administration portion of FY 2013, FY 2014, and FY 2015 FTA 5310 funding.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	ADMIN	\$46,608	\$0	\$0	\$0	\$46,608
Totals			\$46,608	\$0	\$0	\$0	\$46,608

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$46,608

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

	Federal				Local	State	
PROJECT	FTA (5309)	FTA (5307)	FTA (5310)	FTA (5339)	LOCAL	MoDOT	TOTAL
FY 2015							
CU0718	\$2,291,148	\$0	\$0	\$262,372	\$2,151,079	\$0	\$4,704,599
CU1500	\$0	\$1,600,000	\$0	\$0	\$5,800,000	\$30,000	\$7,430,000
CU1501	\$0	\$426,000	\$0	\$0	\$106,500	\$0	\$532,500
CU1502	\$0	\$251,000	\$0	\$0	\$62,750	\$0	\$313,750
CU1503	\$0	\$26,000	\$0	\$0	\$6,500	\$0	\$32,500
CU1504	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
CU1505	\$0	\$26,000	\$0	\$0	\$6,500	\$0	\$32,500
CU1506	\$0	\$0	\$0	\$262,372	\$46,301	\$0	\$308,673
CU1514	\$0	\$0	\$266,936	\$0	\$66,734	\$0	\$333,670
CU1517	\$0	\$0	\$29,660	\$0	\$0	\$0	\$29,660
MO1506	\$0	\$0	\$419,470	\$0	\$104,867	\$0	\$524,337
MO1507	\$0	\$0	\$46,608	\$0	\$0	\$0	\$46,608
SUBTOTAL	\$2,291,148	\$2,489,000	\$762,674	\$524,744	\$8,391,231	\$30,000	\$14,488,797
GRAND TOTAL	\$2,291,148	\$2,489,000	\$762,674	\$524,744	\$8,391,231	\$30,000	\$14,488,797

FINANCIAL CONSTRAINT

Transit

	Federal Funding Source				MoDOT	Local	TOTAL
	5309	5307	5310	5339			
PRIOR YEAR							
Balance	\$2,291,148	\$ -	\$ 506,694	\$ -	\$ -	\$ -	\$2,797,842
FY 2015							
Funds Anticipated	\$ -	\$ 2,489,000	\$ 255,980	\$ 524,744	\$ 30,000	\$ 8,391,231	\$11,690,955
Funds Programmed	(\$2,291,148)	(\$2,489,000)	(\$762,674)	(\$524,744)	(\$30,000)	(\$8,391,231)	(\$14,488,797)
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016							
Funds Anticipated	\$ -	\$ 2,600,000	\$ -	\$ 262,372	\$ 30,000	\$ 8,900,000	\$11,792,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,600,000	\$0	\$262,372	\$30,000	\$8,900,000	\$11,792,372
FY 2017							
Funds Anticipated	\$ -	\$ 2,700,000	\$ -	\$ 262,372	\$ 30,000	\$ 9,186,000	\$12,178,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,700,000	\$0	\$262,372	\$30,000	\$9,186,000	\$23,970,744
FY 2018							
Funds Anticipated	\$ -	\$ 2,800,000	\$ -	\$ 262,372	\$ 30,000	\$ 9,681,000	\$12,773,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,800,000	\$0	\$262,372	\$30,000	\$9,681,000	\$36,744,116