
FY 2011 - 2014 Transportation Improvement Program



Ozarks Transportation Organization

Approved by the Board of Directors, August 19, 2010

Approved by ONE DOT, September 24, 2010

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Section A

Introduction

Introduction
MPO Boundary Map
List of MPO Members
Public Involvement Process
Annual Listing of Obligated Projects
Transportation Plan Compliance
Funding Sources
Maps of Programmed Projects

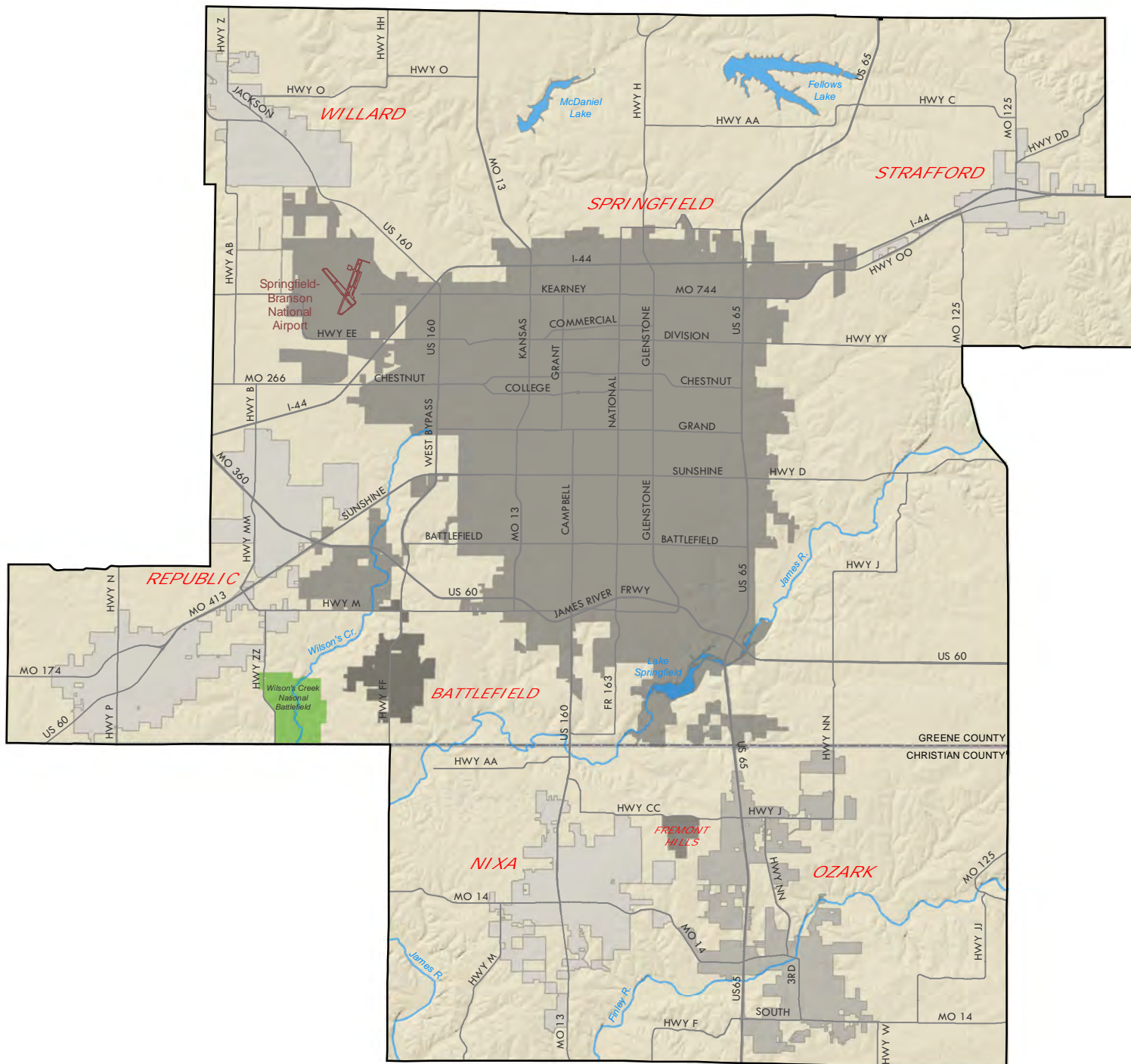
INTRODUCTION

The Transportation Improvement Program is the short-range capital improvement program for various transportation systems located in the Ozarks Transportation Organization's study area. The Ozarks Transportation Organization is the designated Metropolitan Planning Organization for the Springfield Urbanized Area. The Metropolitan Planning Organization serves to conduct and lead a continuing, cooperative and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Metropolitan Planning Organization. There are four bodies which make up the Metropolitan Planning Organization. The first is the Board of Directors, the second is the Technical Planning Committee, the third is the Bicycle Pedestrian Advisory Committee, and the fourth is the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from major transportation organizations. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is comprised of local transportation providers.

The Transportation Improvement Program is a financially constrained four-year program outlining the most immediate implementation priorities for transportation projects. It serves to allocate limited financial resources among the various transportation needs of the community. The Transportation Improvement Program serves to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the Transportation Improvement Program. The Transportation Improvement Program is developed through a collaborative process in which each jurisdiction or federal recipient of transit funds is given the opportunity to submit projects to be considered for placement in the Transportation Improvement Program.

The Transportation Improvement Program is created in compliance with the Ozarks Transportation Organization public involvement policy. Each individual agency allows for public participation in the Transportation Improvement Program process. Once the Transportation Improvement Program submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee forwards the Transportation Improvement Program to the Board of Directors. Public comment is taken prior to approval of the Transportation Improvement Program. Once approved by the Board of Directors, the Governor of Missouri must also approve the Transportation Improvement Program. The Transportation Improvement Program is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program. Finally, the Federal Transit Administration and the Federal Highway Administration approve the Statewide Transportation Improvement Program.

This document is intended to serve as a project implementation guide for those agencies participating in the Ozarks Transportation Organization. The projects outlined in this Transportation Improvement Program are a reflection of the policies and plans adopted by the Ozarks Transportation Organization. The Transportation Improvement Program, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The first year of projects in the Transportation Improvement Program represent the agreed list of projects eligible for implementation.



DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specific, or regulation.

OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

MPO Board of Directors Membership

Voting Members include:

- Two (2) Greene County Commissioners
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson Regional Airport Board Member
- Three (3) Citizen At-Large Representatives
 - One (1) Member Nominated by the Board of Directors and Appointed by the MPO
 - Two (2) Members Nominated by Springfield and Appointed by the MPO
- One (1) Elected Official from the City of Republic
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from Christian County
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Willard
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Battlefield

Non-voting Members include:

- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Federal Aviation Administration Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

MPO Technical Planning Committee Membership

Voting Members include:

- Representative from the City of Battlefield
- Burlington-Northern Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Jefferson City), Assistant Administrator of Transit
- MoDOT (Jefferson City), MPO Planning Liaison
- MoDOT District 8 Office, Assistant District Engineer
- MoDOT District 8 Office, Transportation Planning Manager
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- R-12 School District Representative
- Representative from the City of Republic
- Springfield/Branson Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce
- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Traffic Engineer, Springfield Department of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-voting Members include:

- Federal Transit Administration Representative
- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

MPO Local Coordinating Board for Transit Membership

Burrell Transitions
City Utilities Transit
Community Partnership of the Ozarks
Fisk Transportation
MoDOT Central Office
MoDOT District 8 Office
National Alliance of Mental Illness
OATS, Inc.
Southwest Center for Independent Living
Southwest Missouri Council of Governments
Springfield- Greene County Parks and Recreation
Springfield Workshop, Inc.

PUBLIC INVOLVEMENT PROCESS

Ozarks Transportation Organization

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP would be discussed. Public comment is solicited and copies of the draft have been made available for public examination at the public library and in the OTO offices.

OTO will provide annual notice by April 1st of the calendar year to the agencies and groups considered interested parties and to agencies that have previously submitted projects to the MPO. This list may be found in the appendix of this document. The notice shall include information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP will include written documentation that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis and report on the disposition of the comments which will be made a part of the approved TIP.

Public comment is taken prior to approval of the Transportation Improvement Program. The draft TIP is to be made available for comment for 30 days. A notice will be in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, and at the Springfield-Greene County Library. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and Board of Directors as part of the approval process.

The approved TIP will be available for review by the public at the OTO offices, the Greene County Planning Department, the Greene County Highway Department, the City Utilities transit office, and the Missouri Department of Transportation District 8 office.

OTO has adopted a complete public participation plan, which may be found at:
<http://www.ozarkstransportation.org/Documents/PPP12172009.pdf>

Other Agencies

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various cities are all part of their respective Capital Improvement Programs (CIP) where required. Depending on their area of concern, the following City boards hold public hearings on the proposed projects - Airport Board, Park Board, and Planning and Zoning Commission/Board. After receiving a recommendation on the CIP from the Planning and Zoning Commission/Board, the City Council/Board of Aldermen of the respective city, hold another public hearing at which additional comments are received.

City Utilities of Springfield

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning development of local transportation plans and programs. City Utilities holds an annual public hearing on the Utilities' budget and projects for the coming year. The City Utilities' Board of Public Utilities also must approve the Utilities' budget and projects with the Springfield City Council making the final approval. OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required prior to implementing either an increase in Transit fares or a significant reduction in service. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of route, either at one time or cumulative during any twelve month period; or
- An increase in headway's for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

Greene County

The Greene County Highway Department and Greene County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

Missouri State University

Missouri State University (MSU) utilizes the Transit Shuttle Advisory Committee for public involvement in the selection of projects to be included in the TIP. This committee includes representatives of the student body, faculty, Administration, and transit operations.

OATS, Inc.

OATS, Inc. uses public involvement procedures to select projects for inclusion in the TIP. The three methods used to solicit and gain public input are as follows:

As required by Section 5309 process, a public notice is published notifying residents of the application and the opportunity for a public hearing. This hearing is held only if there is a request for such a hearing. The published notice may appear in the Springfield News-Leader or other local community paper.

In each county served by OATS, Inc., there is a support and advisory group, the OATS County Support Committee, made up of volunteers and riders. This County Support Committee meets regularly to review service schedules, assist with problem resolution and to develop fund-raising activities to assist OATS in raising the local match required for capital equipment grants. This grassroots group of users and other interested parties provides input regarding service needs and planning.

OATS' single largest operating funding source within the Springfield metropolitan area is the Southwest Missouri Office on Aging. OATS works closely with this agency in identifying service needs on an ongoing basis. They receive feedback from public forums held annually to learn what services their client groups need.

Missouri Department of Transportation

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPC), OTO, city officials, and county officials form partnerships to gather and evaluate local input on transportation needs. These are regional partnerships. This allows the group members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing transportation needs in this region. Each RPC and MPO develop a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's roads and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include public comment and priority time necessary to produce plans, and estimated cost, as well as safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

ANNUAL LISTING OF OBLIGATED PROJECTS
Explanation of Separate Publication

An Annual Listing of Obligated Projects is required according to 23CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list may be found online at www.ozarkstransportation.org, at the OTO offices, located at 117 Park Central Square Suite 107, or mailed or faxed by request by contacting (417) 836-5442.

TRANSPORTATION PLAN COMPLIANCE

The FY 2011-2014 Ozarks Transportation Organization Transportation Improvement Program considers the current Long Range Transportation Plan for the Metropolitan Planning Area when placing improvements in the program. Improvements are considered on a regional basis.

Federal funding is used to improve highways and major intersections, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions who use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved in this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities bus system and the Missouri State University's shuttle system. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence to the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the transit system.

Federal enhancement funds are intended to focus on enhancing the travel experience and fostering the quality of life in American communities. The Transportation Enhancement program fosters more choices for travel by providing for pedestrian and bicycle facilities. Enhancement funds may be used to revitalize economies by restoring historic buildings and renovating streetscapes. These funds may also be used to acquire, restore, and preserve scenic or historic areas. The following types of projects are eligible for Transportation Enhancement funding:

- Pedestrian and bicycle facilities
- Pedestrian and bicycle safety and education facilities
- Acquisition of Scenic or historic Easements and Sites
- Scenic or Historic Highway Programs, Including Tourist and Welcome Centers
- Landscaping and Scenic Beautification
- Historic Preservation
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, and Facilities
- Preservation of Abandoned Railway Corridors
- Control and Removal of Outdoor Advertising
- Archaeological Planning and Research
- Mitigation of Highway Runoff and Provision of Wildlife Undercrossings
- Establishment of Transportation Museums

Specific criteria have been established in which to evaluate compatibility with the long range transportation plan. Funds have been specifically allocated to enhance bicycle and pedestrian facilities, streetscapes, and the preservation of railroad corridors.

CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. This document can be found at :

<http://www.ozarkstransportation.org/Publications/CMP%20Monitoring%20and%20Strategy%20EvaluationFinalTPCDraft1.pdf>

FUNDING SOURCES

Federal

The Federal Government allocates Highway Trust Funds collected from gasoline and other federal transportation related taxes to Major Transportation Programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs in which funding is available:

Major Federal-Aid Highway Programs Under SAFETEA-LU		
Program	Eligible Uses	Federal Share of Funded Projects
Surface Transportation (STP)	Broad range of surface transportation capital needs, including many roads, transit, sea, and airport access, vanpool, bike, and pedestrian facilities.	80%
National Highway System (NHS)	Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty percent of NHS funds can be freely flexed to STP; 100% with USDOT approval.	80%
Interstate Maintenance (IM)	Resurfacing, restoring, and rehabilitating routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in nonattainment areas.	90% (80% for added capacity in attainment areas).
Bridge Replacement and Rehabilitation (BRO)	Replacement and rehabilitation of any public bridge.	80%
Congestion Mitigation and Air Quality (CMAQ)	A wide range of projects in air quality nonattainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.	80%
Enhancement Funds (ENH or TE)	A range of projects including pedestrian and bicycle facilities, renovation of historic buildings, and streetscape enhancements.	80%
Metropolitan Planning (PL) Funds	All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis).	Federal participation is 80% unless the Secretary determines that changing this contribution level is warranted.
Safe Routes to School (SRTS)	Infrastructure and non-infrastructure projects that encourage children to walk/ bike to school.	100%
Transportation and Community and System Preservation (TCSP)	Research and grants to investigate the relationships between transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships	80%
Recreational Trails (RTP)	To develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses.	80%

Federal Transit Administration Urban-Related Programs		
Program	Eligible Uses	Federal Share of Funded Projects/Services
Metropolitan Planning Program Funds Section 5303	Transportation Planning	80%
Urbanized Areas (91.23%) Section 5307 50,000-200,000 Over 200,000	Capital and operating expenditures. Capital and preventative maintenance; 1% must go to transit enhancements.	50%
Other than Urbanized Areas (6.37%) Section 5311	Capital and operating expenditures in non-urbanized areas (under 50,000).	80%; 90% for incremental costs of vehicle-related equipment to comply with CAAA and ADA.
Special Needs of the Elderly and Individuals with Disabilities (2.4%) Section 5310	Capital assistance to organizations providing specialized services for the elderly and disabled.	80%; 90% for incremental costs of vehicle-related equipment to comply with CAAA and ADA.
Clean Fuels (Set-aside before allocation to areas) Section 5308	Purchase, lease of clean fuel buses and facilities; improvements to existing facilities to accommodate clean fuel vehicles.	80%
Capital Investment Grants and Loans Section 5309 & 5318	- New starts or extensions to existing fixed guideway systems (40%); comply with CAAA and ADA. - Fixed guideway modernization (40%). - Bus and related facilities (20%).	80%; 90% for incremental costs of vehicle-related equipment.
Job Access and Reverse Commute Grants - Section 5316	Capital and operating costs of job; access transportation services. Promotion of special services, programs.	50% Operating 80% Capital
Over-the-Road Bus Accessibility (Rural Transportation Accessibility Incentive Program) Section 3038	Eligible Capital Projects include adding lifts and other accessory components. Eligible training costs include developing training materials or providing training.	90%
New Freedom – Section 5317	Service and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by ADA. Associated capital and operating costs are eligible.	50% Operating 80% Capital

State of Missouri

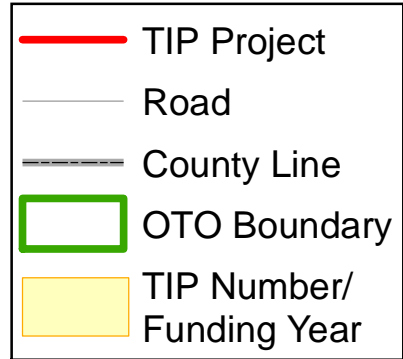
The State of Missouri receives revenue for transportation from fuel taxes, licensing fees, and sales tax.

Local Government

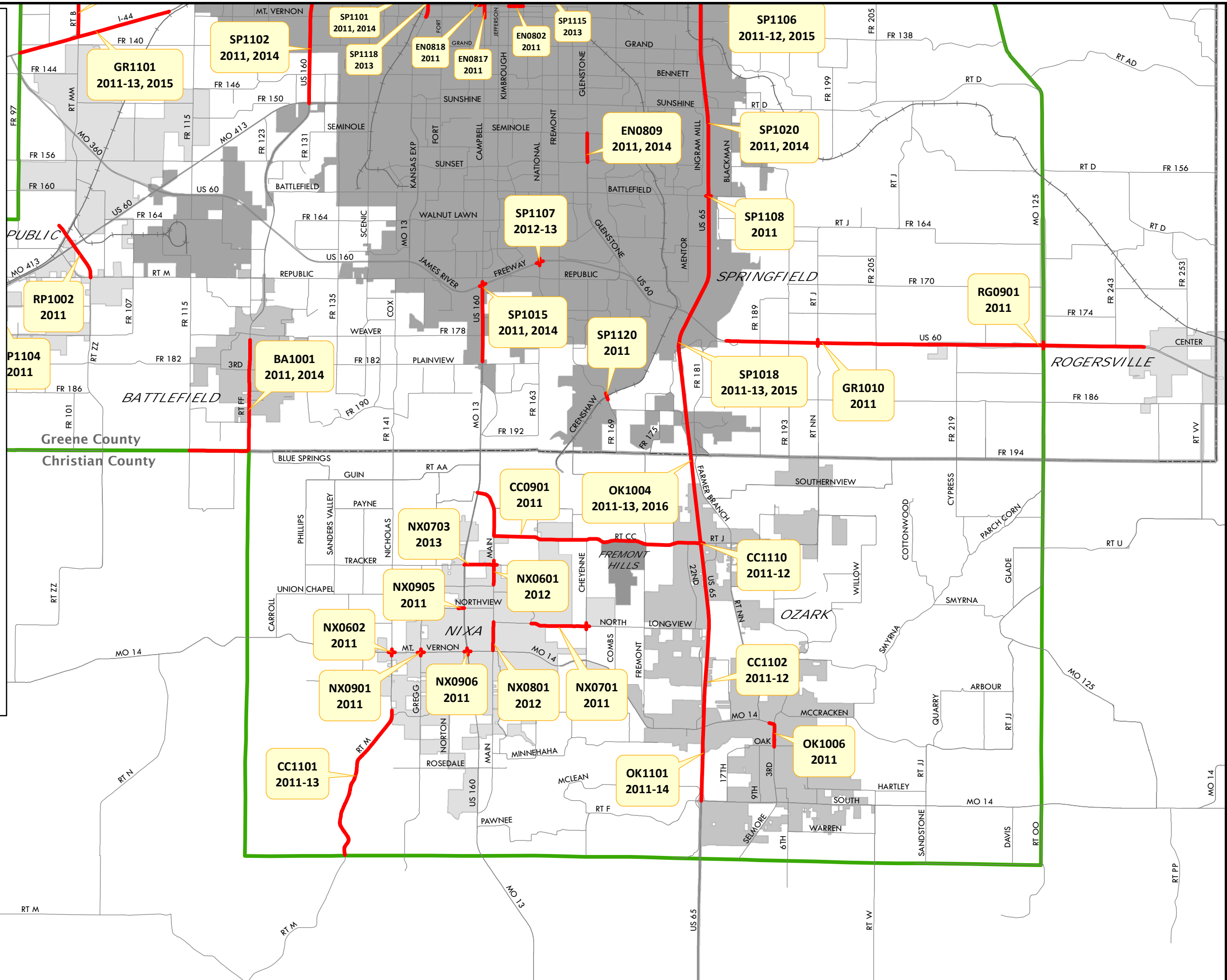
There are a variety of options available for transportation funding by local government entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, Tax Increment Financing, gasoline taxes, Licensing and motor vehicle fees, service fees and property taxes.

Additional information on revenues may be found in this document later in Section E: Fiscal Constraint.

Ozarks Transportation
Organization
2011 - 2014
Transportation
Improvement Program
Southern Portion



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Ozarks Transportation Organization 2011 - 2014 Transportation Improvement Program Northern Portion

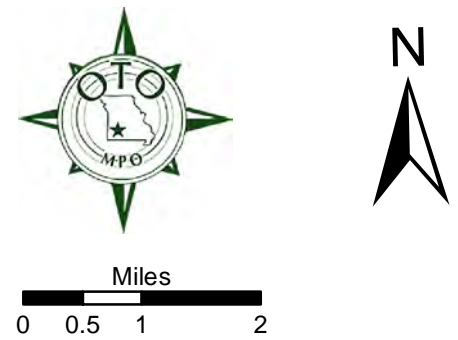
TIP Project

Road

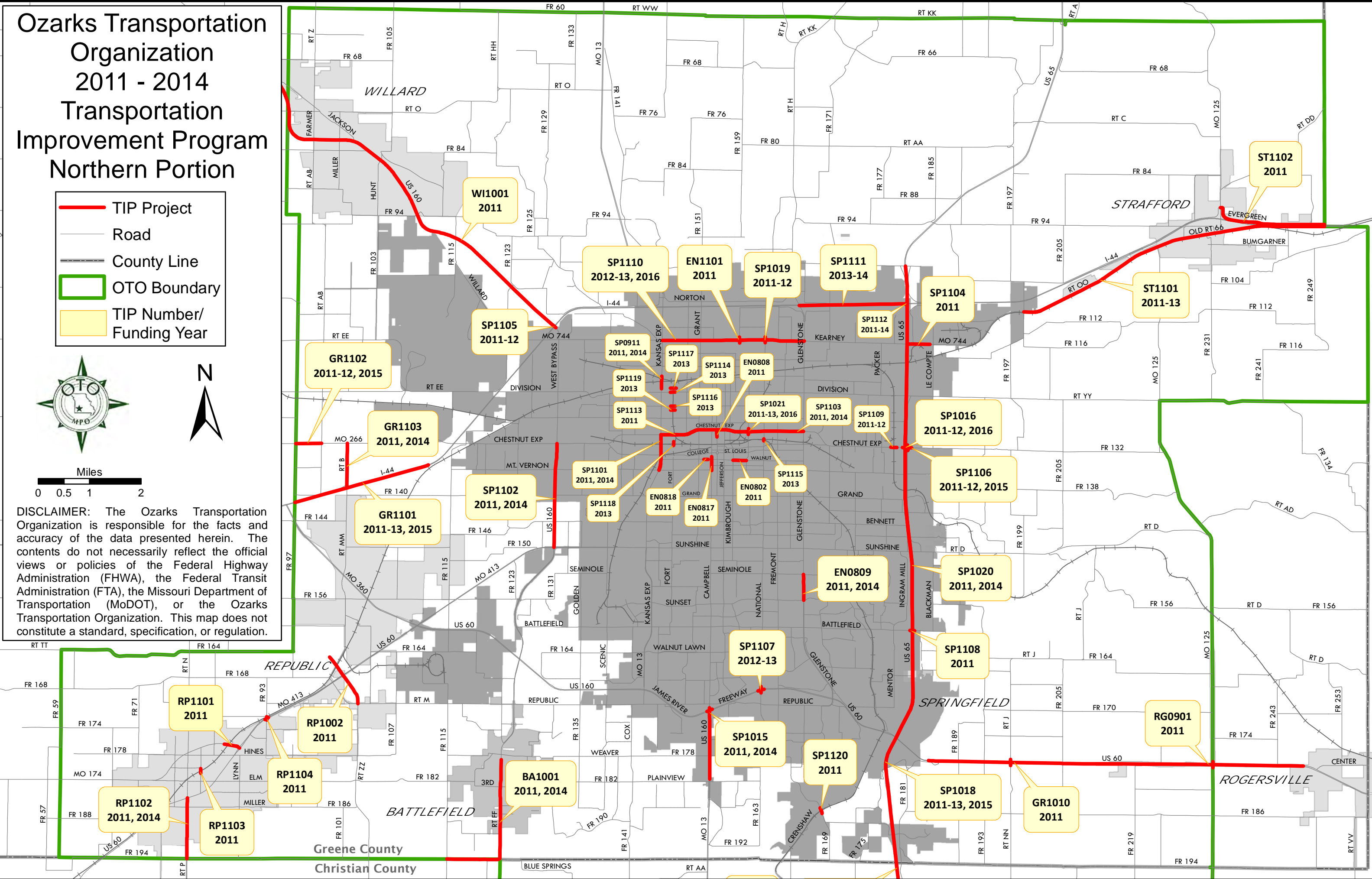
County Line

OTO Boundary

TIP Number/
Funding Year



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Section B

Transportation Enhancement Program

Enhancements to the Transportation System (EN)

EXPLANATION OF FUNDING

— Enhancements —

The Enhancement section of the Transportation Improvement Program is intended to be a program of all federally and state funded enhancement projects. This includes any eligible activity for federal transportation Enhancement or Transportation and Community and System Preservation (TCSP) funding as well as projects eligible for the Missouri Department of Natural Resources Recreational Trails Program or the Missouri Department of Transportation Safe Routes to School Program. Many of the member jurisdictions are continuing to construct enhancement type projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

Enhancement Funding

The Transportation Enhancements Program is a component of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This law and its accompanying regulations guide project development practices, programming procedures, and funding mechanisms. The Transportation Enhancements Program is a set-aside of 10% of each state's Surface Transportation Program funding. The Missouri Transportation Enhancement Funds Program is administered by the Missouri Department of Transportation (MoDOT). In accordance with the Missouri Department of Transportation's, "A Guide to Transportation Enhancements", enhancement funding is distributed to Transportation Management Areas (TMAs) for use within the metropolitan planning area. The following projects are eligible for federal transportation funding:

- Transportation facilities for pedestrians and bicycles
- Safety and educational activities for pedestrians and bicyclists
- Preservation of abandoned railway corridors, including conservation and use thereof for pedestrian and bicycle trails
- Scenic and/or historic highway programs, including the provision of tourist and welcome centers
- Acquisition of scenic easements and scenic or historic sites
- Landscaping and other scenic beautification
- Control and removal of outdoor advertising
- Mitigation of water pollution due to highway runoff, including projects that reduce vehicle-caused wildlife mortality, while maintaining habitat connectivity
- Historic preservation
- Rehabilitation and operation of historic transportation buildings, structures or facilities.
- Archaeological planning and research
- Establishment of transportation museums

Using their own evaluation criteria the Ozarks Transportation Organization (OTO) selects projects for the metropolitan region in agreement with MoDOT. Ozarks Transportation Organization in the past has elected to select projects using the criteria found in the OTO Enhancement Funding Handbook.

There is currently no additional federal funding available for Enhancement Projects, as OTO has previously elected to allocate all available funds. Enhancement funding is usually available for each year of a federal transportation bill. However, for this transportation bill, MoDOT elected to allow all of the funding to be available during the first three years of the bill, therefore, all funding was allocated by October 2007. With rising construction costs and inflation, OTO felt the best policy was to expedite project programming and construction. The total amount that was available was \$4,160,000 and this exact amount was programmed in fiscal years 2006, 2007 and 2008. **There is currently no additional federal funding available for fiscal years 2011-2014.** It is reasonable to expect that a new transportation bill will provide enhancement funding by either fiscal year 2010 or 2011. Projects utilizing enhancement funds that appear within the program pages are those that were selected and programmed in prior years, but not able to begin. Therefore, they have been carried over into the current TIP.

Transportation and Community and System Preservation (TCSP) Funding

The Transportation, Community, and System Preservation (TCSP) Program is a comprehensive initiative of research and grants to investigate the relationships between transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships. States, metropolitan planning organizations, local governments, and tribal governments are eligible for discretionary grants to carry out eligible projects to integrate transportation, community, and system preservation plans and practices that:

EXPLANATION OF FUNDING

— Enhancements —

- Improve the efficiency of the transportation system of the United States.
- Reduce environmental impacts of transportation.
- Reduce the need for costly future public infrastructure investments.
- Ensure efficient access to jobs, services, and centers of trade.
- Examine community development patterns and identify strategies to encourage private sector development patterns and investments that support these goals.

The Federal Highway Administration solicits only those applications for projects specified by Congress in the Conference Reports accompanying the Omnibus Appropriations Act.

Missouri Department of Natural Resources Recreational Trails Program (RTP)

The RTP program is a program of federally-funded grants through the Federal Highway Administration which is administered by the Department of Natural Resources. Recreational Trails Program grants are to be used for motorized or non-motorized trail development or renovation and preservation. Projects require a minimum match of 20 percent. All projects must be maintained for a period of 25 years. Grant requests up to \$100,000 are eligible. Eligible applicants include cities and counties, schools, and private, non-profit and for-profit businesses.

Safe Routes to School

The Federal-aid Safe Routes to School Program (hereinafter referred to as SRTS Program) was created by Section 1404 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Act (SAFETEA-LU), signed into Public Law (P.L. 109-59) on August 10, 2005. The Federal SRTS Program is funded at \$612 million and provides Federal-aid highway funds to State Departments of Transportation (DOTs) over five Federal fiscal years (FY2005-2009), in accordance with a formula specified in the legislation. These funds are available for infrastructure and non-infrastructure projects, and to administer state SRTS programs that benefit elementary and middle school children in grades K-8. Missouri's SRTS Program is administered by the Highway Safety Division of MoDOT, and is not administered locally.

The purpose of the program is to:

1. Enable and encourage children, including those with disabilities in grades k-8 to walk, wheel, and bicycle to school;
2. Make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and
3. Facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

State, local and regional agencies, schools, and non-profit organizations are eligible to apply for Safe Routes to School funding. A match is not required, as the federal share for each project is 100 percent reimbursable.

Comprehensive Nature of SRTS Activities – The “5 E’s”

FHWA recommends that SRTS efforts in the United States incorporate – directly or indirectly – five components, often referred to as the “5 E’s.” The 5 E’s are:

1. Engineering – Creating operational and physical improvements to the infrastructure surrounding schools that reduce speeds and potential conflicts with motor vehicle traffic, and establish safer and fully accessible crossings, walkways, trails and bikeways.
2. Education – Teaching children about the broad range of transportation choices, instructing them in important lifelong bicycling and walking safety skills, and launching driver safety campaigns in the vicinity of schools.
3. Enforcement – Partnering with local law enforcement to ensure traffic laws are obeyed in the vicinity of schools (this includes enforcement of speeds, yielding to pedestrians in crossings, and proper walking and bicycling behaviors), and initiating community enforcement such as crossing guard programs.
4. Encouragement – Using events and activities to promote walking and bicycling.
5. Evaluation – Monitoring and documenting outcomes and trends through the collection of data, including the collection of data before and after the intervention(s).

EXPLANATION OF FUNDING

— Enhancements —

Funding Levels

The SRTS Program is funded at \$612 million and provides Federal-aid highway funds to State DOTs over five Federal fiscal years (FY2005-2009), in accordance with a formula specified in the legislation. Missouri will receive the following apportionments:

SRTS Annual Funding Levels	
Fiscal Year	Funding
2005	\$1 million
2006	\$1.6 million
2007	\$2.1 million
2008 & 2009	\$5.9 million

The Safe Routes to School program provides funding for two types of projects, infrastructure and non-infrastructure. Infrastructure projects must be within a two-mile radius of the school and could include: sidewalk improvements, traffic calming, speed reduction improvements, pedestrian and bicycle crossing improvements, bicycle and pedestrian facilities, bicycle parking facilities, and traffic diversion. Non-infrastructure projects are behavioral activities that could include: public awareness campaigns, outreach to press and community leaders, traffic education, traffic enforcement within the vicinity of schools, student education on bicycle and pedestrian safety, health and environment, and funding for training. Enforcement activities must be implemented within a two-mile radius of the school. These lists are not intended to be comprehensive. Other types of activities may be eligible.

Applications for this current funding round were accepted by the State from March 1, 2010 through April 15, 2010 with a minimum of \$200,000 available.

Project selection is based upon the statewide application process which scores included components. A maximum score of 100 points is determined by a statewide committee. The tie-breaker is scored at an additional maximum of 25 points. Points are awarded within the following categories:

Category	Points
Problem Identification	35
Project/Activity Description	40
Project/Activity Estimate	25
Tie Breaker (the 5 E's)	25

STATUS OF PRIOR YEAR PROJECTS
- Enhancements -

CITY OF BATTLEFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
EN0905	Cloverdale Lane Sidewalk	Construction of 2620 feet of sidewalk along Cloverdale Lane north of Elm Street	Construction planned Summer 2010
<u>FY2010</u>			
EN1003	Elm Street Sidewalk	Construction of ~700 feet of sidewalk along Elm Street between Cloverdale Lane and Tower Drive	Construction planned Summer 2010

GREENE COUNTY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
EN0807	Weaver Road Sidewalk	Construction of sidewalk along Weaver from Aspen Drive to Cloverdale Lane	Under design, federal funds removed
EN0820	Stonebridge Street Sidewalk	Construction of sidewalk along Stonebridge between FR 165 and Delaware Avenue	Under construction
EN1002	Spfld/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from	Planning process underway

CITY OF OZARK

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
EN0805	Safe Routes to School Sidewalks Phase II	Construction of sidewalk along Route 14 from Ozark Middle School to the Finley River Community Center	Completed
<u>FY2009</u>			
EN0902	Safe Routes to School Sidewalks Phase III	Construction of 950 feet of sidewalk along Route 14 between 4th Avenue and 12th Avenue	Completed

STATUS OF PRIOR YEAR PROJECTS
- Enhancements -

CITY OF REPUBLIC

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2005</u>			
RP0501	Republic Highline Trail	Bicycle/pedestrian trail	Completed
<u>FY2007</u>			
EN0703	Elm Street Sidewalk Phase II	Sidewalk construction	Completed
<u>FY2008</u>			
EN0811	Hampton Avenue Sidewalk	Construction of sidewalk along N. Hampton Avenue between Elm Street and Anderson Street	Construction to be completed by end of 2010
EN0812	Main Street Sidewalk	Construction of sidewalk along N. Main Street from Hines Street to the Early Childhood Development Center	Construction to be completed by end of 2010
EN0813	Sidewalk for new Republic High School	Construction of new sidewalk along Route ZZ and Route M to serve new Republic High School	Construction to be completed by end of 2010

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>		<u>Status</u>
<u>FY2007</u>			
EN0701	Benton Avenue Streetscape	Streetscape enhancement	Under construction
EN0702	Boonville Avenue Streetscape Phase I	Streetscape enhancement	Construction planned Summer 2010
EN0706	St. Louis Streetscape Phase I	Streetscape enhancement	Construction to be completed by end of 2010
EN0707	South Dry Sac Greenway	Walking/biking trail for pedestrians and bicyclists along South Dry Sac River from Route 13 to Fulbright Landfill	Under design
EN0709	Walnut Street Streetscape Phase II	Streetscape enhancement along Walnut between Jefferson and Kimbrough	Construction to be completed by end of FY 2010

STATUS OF PRIOR YEAR PROJECTS
- Enhancements -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
EN0710	Wilhoit Plaza Streetscape	Provide decorative sidewalks, accessibility features, landscaping, site amenities, etc. on Jefferson and Robberson Avenues between Pershing and Elm Streets	Construction to be completed by end of FY 2010
EN0711	Wilson Creek III	Trail along Wilson Creek between Farm Road 150 and Farm Road 156	Construction planned Fall 2010
EN0712	Park Central Streetscape		Construction to be completed by end of FY 2010
<u>FY2008</u>			
EN0802	Walnut Street Streetscape Phase III	Improvements along Walnut between Kimbrough Avenue and JQ Hammons Parkway	Under design
EN0808	Boonville Avenue Streetscape Phase IV	Improvements along Boonville Avenue between Chestnut and Tampa Streets	Under design
EN0809	Glenstone Avenue Sidewalk	Sidewalk along the west side of Glenstone Avenue between Seminole and Sunset Streets	Under design; to be programmed for 2011
EN0816	Campbell Underpass - Fassnight Creek Greenway	Greenway underpass near Parkview High School; to be built in conjunction with parks/storm water tax funded project	Under construction
EN0817	Campbell Avenue Streetscape	Streetscape improvements along Campbell between Elm and Walnut Streets	Under design
EN0818	College Station Streetscape Phase IV	Streetscape improvements on Campbell between McDaniel and Walnut Streets and on Walnut between Market and Main Streets	Design 95% complete
EN0819	City of Springfield Safe Routes to School Education Program	To educate students at Cowden, Bowerman, Pittman and Westport Elementary Schools on bicycle and pedestrian safety	Ongoing

STATUS OF PRIOR YEAR PROJECTS
- Enhancements -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
EN1001	Grant Avenue Underpass-Fassnight Creek Greenway	Greenway underpass under Grant Avenue	Under construction
EN1004	Park Central East and Park Central West Streetscapes	Streetscape improvements on Park Central West from Campbell Avenue to Patton Avenue and on Park Central East from Robberson Avenue to Jefferson Avenue	Design under contract; Construction planned Summer 2010

CITY OF STRAFFORD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
EN0901	Strafford School Sidewalks Phase 1A	Construction of sidewalk along McCabe Street	Under construction

CITY OF WILLARD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
EN0903	Route Z Sidewalk Project	Construction of sidewalk along Route Z from the Frisco Highline Trail to the Willard Recreational Center	Completed

OZARK GREENWAYS

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
EN0904	Frisco Highline Trail Surface Improvements	Pave existing trail from Springfield to Willard	Completed
EN0906	Safe Routes Safety and Education Initiative Phase II	Provide safety and awareness for bicycle and pedestrian commuters within the area	Completed
EN0907	Bicycle and Pedestrian Planning and Education	Fund salaries of Ozark Greenways staff to conduct planning and educational activities related to bicycle and pedestrian facilities and programs	Removed from TIP

STATUS OF PRIOR YEAR PROJECTS
- Enhancements -

SPRINGFIELD-GREENE COUNTY PARK BOARD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2006</u>			
EN0606	Fassnight Creek Greenway Trail	Bicycle/pedestrian trail	Under construction
EN0607	South Dry Sac Greenway Phase	Trail from Truman Elementary School to Lost Hill Natural Resource Park	Completed

PROGRAMMED IMPROVEMENTS

-Enhancements-

ENHANCEMENTS CITY OF SPRINGFIELD		Funding	2011	2012	2013	2014	TOTALS
Project Title:	WALNUT STREET STREETScape PHASE III	ENG	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	EN0802		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Walnut Street from Kimbrough Avenue to John Q. Hammons Parkway.	ROW	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 480,000	\$ -	\$ -	\$ 480,000
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 120,000	\$ -	\$ -	\$ 120,000
Work or Fund Category	Construction/Engineering		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$665,000	TOTAL					
Source of Local Funds: 1/4 cent sales tax			TOTAL	\$ 600,000	\$ -	\$ -	\$ -

ENHANCEMENTS CITY OF SPRINGFIELD		Funding	2011	2012	2013	2014	TOTALS
Project Title:	BOONVILLE AVENUE STREETScape PHASE IV	ENG	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	EN0808		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Boonville Avenue from Chestnut Expressway to Tampa Street.	ROW	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 489,600	\$ -	\$ -	\$ 489,600
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 122,400	\$ -	\$ -	\$ 122,400
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$682,000	TOTAL					
Source of Local Funds: 1/4 cent sales tax			TOTAL	\$ 612,000	\$ -	\$ -	\$ -

PROGRAMMED IMPROVEMENTS

-Enhancements-

ENHANCEMENTS CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	GLENSTONE AVENUE SIDEWALK	ENG	FHWA(ENH)	\$ -	\$ -	\$ -	\$ 23,200	\$ 23,200
MoDOT #	8S2150		MoDOT	\$ 37,000	\$ -	\$ -	\$ (23,200)	\$ 13,800
TIP #	EN0809		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construction of sidewalk along the west side of Glenstone Avenue from Seminole Street to Sunset Street.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		FHWA(MISC)	\$ -	\$ -	\$ -	\$ 338,400	\$ 338,400
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ 423,000	\$ -	\$ -	\$ (338,400)	\$ 84,600
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$480,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Project includes \$58,000 of Transportation Enhancement funds and \$106,000 of STP-Urban funds allocated to the City of Springfield. 2014 Reimbursement from STP funds			TOTAL	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000

ENHANCEMENTS CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	CAMPBELL AVENUE STREETScape	ENG	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0817		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Campbell Avenue between Mt. Vernon and Walnut Streets.	ROW	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 364,800	\$ -	\$ -	\$ -	\$ 364,800
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 91,200	\$ -	\$ -	\$ -	\$ 91,200
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$491,000	TOTAL						
Source of Local Funds: 1/4 cent sales tax			TOTAL	\$ 456,000	\$ -	\$ -	\$ -	\$ 456,000

PROGRAMMED IMPROVEMENTS

-Enhancements-

ENHANCEMENTS CITY OF SPRINGFIELD		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	COLLEGE STATION PHASE IV	ENG	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0818		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Campbell Avenue between McDaniel and Walnut Streets and on Walnut between Market and Main Avenues.	ROW	FHWA(ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ENH)	\$ 268,800	\$ -	\$ -	\$ -	\$ 268,800
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 67,200	\$ -	\$ -	\$ -	\$ 67,200
Work or Fund Category	Construction		Other(STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$370,000	TOTAL						
Source of Local Funds: 1/4 cent sales tax			TOTAL	\$ 336,000	\$ -	\$ -	\$ -	\$ 336,000

ENHANCEMENTS CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR ADA IMPROVEMENTS AT RTE. 744 AND SUMMIT AVE	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2236		MoDOT	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
TIP #	EN1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for pedestrian improvements and ADA accommodations at the intersection of Kearney Street (Route 744) and Summit Avenue.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,000 - \$300,000	TOTAL						
Advanced Construction.			TOTAL	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000

PROGRAMMED IMPROVEMENTS

-Enhancements-

ENHANCEMENTS CITY OF SPRINGFIELD		Funding	2011	2012	2013	2015	TOTALS	
Project Title:	PEDESTRIAN ACCOMMODATIONS AT TRANSIT STOPS ON STATE ROADWAYS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000
MoDOT #	8P2280		MoDOT	\$ 3,000	\$ 37,000	\$ -	\$ (28,000)	\$ 12,000
TIP #	EN1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pedestrian improvements and ADA accommodations at transit stops on various state roadways in Springfield.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Federal Funding Category	STP		MoDOT	\$ -	\$ 500,000	\$ -	\$ (400,000)	\$ 100,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$540,000	TOTAL						
To be let by City Utilities of Springfield (MoDOT funds only).			TOTAL	\$ 3,000	\$ 537,000	\$ -	\$ -	\$ 540,000

Section C

Roadways Program

EXPLANATION OF FUNDING

— Roadways —

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally and state funded roadway projects.

Revenue Sources

A detailed discussion of the federal, state and local revenue sources and amounts of available funding may be found in Section E: Financial Section of this document.

Project Prioritization

As part of the development of the Long Range Transportation Plan: Journey 2030, project needs were collected utilizing several methods. First all jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon. Second, MoDOT was asked to submit a list of projects, which were needed on the state highway system. Third, the travel demand model was run to determine which roads were operating at capacity deficiencies. Finally, those roadways, which were considered to be severely congested by the OTO Congestion Management Process, were added to the list of projects. Once all of the projects were compiled, they were input into the Transportation Management System (TMS) housed by the Missouri Department of Transportation. TMS is a system that looks at various aspects of a project's need and gives it a score based on several criteria. Each project is scored according to the following criteria:

- Will the project provide increased access to opportunity?
- Does the project provide congestion relief?
- Will the project increase economic competitiveness?
- Will the project promote the efficient movement of freight?
- Will the project connect communities and further community long range plans?
- Will the project address a safety issue or concern?
- Will the project address a substandard roadway or bridge?

Those projects, which received the highest scores, were then placed in order and moved into the High Priority and Medium Priority Project Lists contained in the Long Range Transportation Plan according to natural breaks in the scores. Ozarks Transportation has elected to place projects into categories of High Priority, Medium Priority or Vision. These project lists may be found at:

http://www.ozarkstransportation.org/Publications/CMP_Monitoring_and_Strategy_EvaluationFinalTPCDraft1.pdf in Table 17.g, Table 17.h, and Table 17.i.

Projects may be selected from either the High Priority or the Medium Priority list. The Missouri Department of Transportation and the Ozarks Transportation Organization will select projects in cooperation according to several factors, including but not limited to:

- The availability of funding, the availability of statewide or federal funding, a local jurisdiction's ability to match funds
- Project's ability to Support Economic Vitality
- Project's ability to Increase Safety for Motorized and Non-Motorized Users
- Project's ability to Increase Accessibility and Mobility Options to People and Freight
- Project's ability to Protect and Enhance the Environment, Promote Energy Conservation and Quality of Life
- Project's ability to Enhance Integration and Connectivity Across and Between Modes
- Project's ability to Promote Efficient System Management and Operation
- Project's ability to Emphasize the Preservation of the Existing System

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local MoDOT office and the state MoDOT office.

The listing of projects is subject to regular review and modification. The project lists provide a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists, as possible.

Projects approved in the MPO Transportation Improvement Program (TIP) correspond with the projects in the High and Medium Priority list or from the local projects list if non-state funds will be used.

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

MPO WIDE OPERATIONS AND MAINTENANCE

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
MO0805	Ozarks Transportation Organization Share of Safe and Sound Program (MoDOT #5B0800X)	Improvement program on various bridges; funding includes annual payout of \$384,000 for 25 years	Ongoing
MO0808	Route 66 Scenic Byway Signage (MoDOT #8S2148E)	Installation of signage designating Route 66 Scenic Byway from Kansas state line to Illinois state line	Ongoing
<u>FY2009</u>			
MO0908	ITS Field Device Deployment - Phase II (MoDOT #8Q0830B)	Deployment of Intelligent Transportation System field devices on various routes in the Springfield area	Reprogrammed for 2011
<u>FY2010</u>			
MO1003	On-Call Work Zone Enforcement	On-call work zone enforcement	Ongoing
MO1005	On-Call Guardrail and Guard Cable Repair	On-call guardrail and guard cable repair	Ongoing
MO1006	Rumble Strips on Various Major Routes	Milling rumble strips in edgelines along various major routes	Ongoing
MO1007	On-Call Asphalt Pavement Repair	On-call asphalt pavement repair on major routes	Ongoing
MO1008	Scoping to Replace and Install Guardrails	Scoping to install guardrails and replace nonstandard guardrails in the OTO area	Underway
MO1009	Deck Repairs on Various Bridges	Deck repairs on various bridges in the OTO area	Under construction
MO1010	Scoping and Preventive Maintenance on Bridges	Scoping for preventive maintenance on various bridges in the OTO area	In progress
MO1021	Install Median Guard Cable on Route 65	Install median guard cable on Route 65 from south of Route 60 (James River Freeway) to the Finely River in Ozark	Complete

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

MPO WIDE OPERATIONS AND MAINTENANCE

FY2010 continued

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
MO1022	ITS Software	Purchase and installation of ITS Software in the Transportation Mgmt Center	Ongoing
MO1023	ITS Regional Architecture Update	Professional consulting services to update the ITS Regional Architecture Plan	Ongoing
MO1024	ATMS Phase I	Installation of Phase I Intelligent Transportation System on various routes in the Springfield area. To be let by the City of Springfield. ITS projects ITS-0329(801) and ITS-0429(801).	In progress
MO1030	ITS Management and Operations	Ongoing Intelligent Transportation Systems management and operations, including operations of the Transportation Management Center for the Springfield area	Ongoing

CITY OF BATTLEFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
BA0801	Route M Engineering Study	Access study along Route M from Route FF to Wilson's Creek	Ongoing
BA1001	Route FF Resurfacing	Resurface Route FF from south of Weaver Road to Haseltine Road (FR 115)	Reprogrammed to FY 2011

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CHRISTIAN COUNTY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2007</u>			
CC0701	Longview ROW Study	ROW study for extension of Longview Road west of Route 65 to Route NN in Ozark	Reprogrammed to FY 2013
<u>FY2008</u>			
CC0801	Eastern Bypass ROW Study for Route 14	ROW study for Route 14 bypass from Route W south of Ozark to Route NN north of Ozark	Reprogrammed to FY 2013
<u>FY2009</u>			
CC0901	Route CC	Scoping and PE to improve safety along Route CC from Route 65 to Main Street in Nixa as a primary arterial	Ongoing

GREENE COUNTY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
N/A	Kansas Expressway, Springfield City Limits to Farm Road 186	Preliminary engineering, ROW acquisition	Removed from TIP
<u>FY2005</u>			
GR0512	Weaver Road and Campbell Avenue/Route 160 (MoDOT #8S0758)	Intersection improvements	Under Construction
<u>FY2006</u>			
GR0602	East-West Arterial (FR 190)	ROW acquisition	Removed from TIP
<u>FY2008</u>			
GR0804	Farm Road 97	Replacement of Farm Road 97 bridge (#0970124) over Clear Creek	Completed
GR0805	Farm Road 45	Replacement of Farm Road 45 bridge (#0450132) over Sac River tributary	Removed from TIP
GR0809	Interstate 44 (MoDOT #8I0904)	Resurface eastbound lanes of I-44	Under construction
GR0816	Barrington Avenue Bridge	New bridge construction on Barrington Avenue	Removed from TIP

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

GREENE COUNTY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008 continued</u>			
GR0818	Blackman Road - Phase III	Widen Blackman Road to three lanes from Farm Road 156 to Battlefield Road	Removed from TIP
<u>FY2009</u>			
GR0902	Route 65 (MoDOT #8P0880)	Mill and resurface Route 65 from Route 60 to OTO southern boundary	In progress
GR0906	Interstate 44 (MoDOT #2I2161Y)	On-call preventive maintenance and pavement repair along I-44	In progress
GR0907	Route D/Sunshine Street Bridges (MoDOT #8S2195)	Design for hydrodemolition and low slump overlay for Route D/Sunshine Street bridges over BNSF Railway and Pearson Creek	In progress
GR0908	Interstate 44: CCTV (MoDOT #9Q2165C)	Improve interchange capacity and safety along I-44	Completed
GR0909	Route 60 and Route NN/J Future Interchange (MoDOT #9Q2165C)	ROW acquisition for future interchange at Route 60 and Route NN/J	Ongoing
GR0910	Route EE Pavement Treatment (MoDOT #1S3009W)	Thin pavement treatment on Route EE from Route AB to Route 160	Completed
GR0911	Route AB Pavement Treatment (MoDOT #1S4009C)	Thin pavement treatment on Route AB from Route 160 to Route 266	Completed
GR0912	Route 266 Pavement Treatment (MoDOT #1S4009B)	Thin pavement treatment on Route 266 from Route AB to Farm Road 107	Completed
GR0913	Route H (MoDOT #1S4009F)	Thin pavement treatment from south of Route KK to north of Valley Water Mill Road	Completed
GR0914	Route 160 (MoDOT #8P0601)	Scoping to improve the capacity of Route 160 from Route 123 to I-44	Ongoing
<u>FY2010</u>			
GR1002	Route 125 Bridge Improvement	Improvement to Route 125 bridge over the James River	Under construction

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

GREENE COUNTY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 continued</u>			
GR1003	Interstate 44	Preventive maintenance along I-44	In progress
GR1005	Weaver Road (Farm Road 178)	Widen Weaver Road between Golden Avenue (Farm Road 135) and Cloverdale Lane	Removed from TIP
GR1006	Republic Road (Farm Road 170)	Widen Republic Road to five lanes from Scenic Avenue to Golden Avenue	Removed from TIP
GR1007	Republic Road (Farm Road 170)	Widen Republic Road to five lanes from Golden Avenue to Route FF	Removed from TIP
GR1008	Weaver Road (Farm Road 178)	Widen Weaver Road to three lanes from Campbell/Route 160 to National Place	Removed from TIP
GR1010	Route 60 and Routes NN/J	Scoping for corridor preservation around the intersection of Route 60 and Routes NN/J	Ongoing

CITY OF NIXA

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2006</u>			
NX0602	Nicholas Road and Route 14	Design of Nicholas Road and Route 14 intersection improvements	Reprogrammed to FY 2012
NX0603	Route CC Improvements	New alignment of Route CC from Main Street to Route 160 (design only)	98% completed; issues related to realignment due to other ARRA corridor study
<u>FY2007</u>			
NX0701	North Street and Cheyenne Road	Design of North Street and Cheyenne Road intersection improvements	Reprogrammed to FY 2011

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF NIXA

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2007 continued</u>			
NX0703	Tracker Road	Design of full improvements on Tracker Road from Main Street to Route 160	Design of Tracker Road and Main Street intersection completed; western portion of Tracker Road design not yet initiated; construction programmed for 2013
<u>FY2008</u>			
NX0801	Main Street and Route 14	Design of Main Street and Route 14 intersection improvements	Reprogrammed to FY 2012
NX0803	Main Street	Full improvements from Tracker Road to Route CC	80% completed
NX0804	Gregg Road and Route 14 (includes former project NX1001)	North side widening and improvements, signalization upgrade	Design completed, ROW description(s) completed; MoDOT financial assistance due to Route 160/Route 14 changes
<u>FY2009</u>			
NX0901	Gregg Road and Route 14	Design of intersection improvements	Reprogrammed to FY 2011
NX0903	Northview Road	Full improvements on Northview Road from west to Gregg Road	Reprogrammed to FY 2013
NX0905	Northview Road	Full improvements on Northview Road between Route 160 and a point ~525 feet west of Route 160	Design 95% completed; moving forward with construction in 2010
NX0906	Route 14 and Route 160	PE of intersection	Design 85% completed

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF OZARK

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2007</u>			
OK0702	Route 14 Improvements	Improvements on Route 14 from Finley River bridge to Oak Street	Currently being scoped
OK0703	Route 65 and Route 14 (MoDOT #8P0588F)	Route 65 and Route 14 interchange improvements	Project completed
<u>FY2008</u>			
OK0801	West Eunice Street	New construction in 1100 block area of West Eunice St	Removed from TIP
OK0806	South Street Improvements	Widen, add turn lanes to South Street from Route 65 to Selmore Road	Reprogrammed to FY 2011
OK0807	South 15th Street	Rebuild 1800-2000 block area of South 15th Street	Removed from TIP
OK0808	West Daniels Lane	Rebuild 1300-1600 block area of West Daniels Lane	Removed from TIP
OK0810	Roadway Priority Study	Study to establish roadway priority within the city	Removed from TIP
<u>FY2009</u>			
OK0902	West Evangel	Rebuild the 1900 block area of West Evangel Street	Removed from TIP
OK0904	South 5th Avenue	Stormwater improvements and curb and gutter additions in the 1300 to 1500 block area of South 5th Avenue	Removed from TIP
OK0905	3rd Street and McCracken Road	Rebuild Street	Removed from TIP
OK0906	Riverside Road and McCracken Road	Widen, add turn lanes to intersection of Riverside Road and McCracken Road	Removed from TIP
OK0909	South 6th Avenue and West Warren	Widen, add turn lanes to intersection of South 6th Avenue and West Warren Street	Reprogrammed to FY 2012

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF OZARK

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 continued</u>			
OK0910	Route NN and McCracken Road	Widen, add turn lanes to intersection of Route NN and McCracken Road	Reprogrammed to FY 2012
OK0911	Master Transportation Plan	Transportation Planning Study for scoping of projects	Ongoing
OK0912	3rd Street/Route 14 Analysis	Traffic analysis to develop traffic plan for the 3rd Street/Route 14 corridor	In progress
<u>FY2010</u>			
OK1004	Route 65 Bridge Improvements - Farmers Branch	Scoping for improvements on Route 65 northbound bridge over Farmers Branch	Programmed for FY 2013
OK1005	Route 65 Bridge Improvements - Finley River	Scoping for improvements on Route 65 bridge over the Finley River	Currently Being Scoped

CITY OF REPUBLIC

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2006</u>			
RP0603	Miller Road	Replacement of box culvert along Miller Road	Completed
<u>FY2008</u>			
RP0805	Farm Road 148	Asphalt overlay on FR 148	On hold
RP0807	Route ZZ and Route M	Design/ROW, improvements of the intersection of Route ZZ and Route M	Completed
<u>FY2009</u>			
RP0901	East Elm Street Improvements	Street improvements along East Elm Street	Reprogrammed to FY 2013
RP0905	Route 60 from Monett to Republic (MoDOT #7P0869)	Capacity improvements on Route 60 from east of Chapel Drive in Monett to Kansas Avenue in Republic	Completed
<u>FY2010</u>			
RP1002	Route ZZ Extension	Scoping to extend Route ZZ from Route 60 to Route M	Ongoing

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF REPUBLIC

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 continued</u>			
RP1003	Hampton Avenue Rail Crossing	Install new lights and extend crossing surface at the intersection of Hampton Avenue and the BNSF railroad	Completed

CITY OF ROGERSVILLE

<u>FY2010</u>			
RG0901	Route 60 and Route 125	Scoping for new interchange at Route 60 and Route 125	Ongoing

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2003</u>			
N/A	Access Management - Glenstone Avenue & Kansas Expressway/Route 13	Close and consolidate driveways, remove unwarranted signals, modify medians, create bus turnouts	Ongoing
<u>FY2004</u>			
SP0416	National Avenue and Grand Street	Intersection improvements at National Avenue and Grand Street	Completed
SP0417	National Avenue and Kearney Street/Route 744 (MoDOT #8S0790)	Intersection improvements at National Avenue and Kearney Street/Route 744	Under design
SP0423	Sunshine Street and Fremont Avenue	Intersection improvements at Sunshine Street and Fremont Avenue	Completed
<u>FY2005</u>			
SP0502	Intelligent Transportation Systems (ITS)	Transportation Management Center (TMC) and Phase I deployment	TMC - Phase 1 under construction
SP0504	Mt. Vernon Street west of Kansas Expressway/Route 13	Replace Mt. Vernon Street bridge over Jordan Creek	Project cancelled. Removed from TIP
SP0508	Sunshine Street and Fort Avenue	Intersection improvements at Sunshine Street and Fort Avenue	Completed

STATUS OF PRIOR YEAR PROJECTS
-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2005 continued</u>			
SP0512	Republic Road, James River Freeway/Route 60 to Fremont Avenue	Intersection improvements at Republic Road and National Avenue; additional lanes, drainage, signals, lighting and sidewalks between James River Freeway/Route 60 and Fremont Avenue	Under design
<u>FY2006</u>			
SP0603	School Sidewalk Program	Add sidewalks and curb ramps near school facilities	Completed
SP0609	National Avenue and James River Freeway/Route 60 (MoDOT #8P0791)	Scoping for interchange improvements	Under construction (possibly complete by October 1, 2010)
SP0615	Bus Turnouts - Various Locations	Install bus turnouts at various locations on arterial streets	Completed
SP0617	Kansas Expressway/Route 13 and Evergreen Street (MoDOT #8P0841C)	Signal relocation at the intersection of Kansas Expressway/Route 13 and Evergreen Street	Completed
SP0620	Regional Transportation Management Center (MoDOT #SP0761)	Design, construction, equipping, furnishing and purchasing space for a new regional Transportation Management Center	Under construction (complete by February 2011)
SP0621	ATMS Field Device Deployment Design (MoDOT #8Q0830C)	Provide design for field installation of ATMS devices	Phase 1 completed; Phase 2 on hold
SP0622	ATMS Field Device Deployment - Phase I (MoDOT #8Q0830)	Field deployment of ATMS devices	Underway
SP0626	Route 60 and Route 65 (MoDOT #8P0683C)	Interchange and ramp improvements at Route 60 and Route 65; to be let with MoDOT #8P0898	Under construction

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2007</u>			
SP0701	Seminole Street and National Avenue	Intersection and signalization improvements at Seminole Street and National Avenue	Under construction
SP0703	Route H/Glenstone Avenue, I-44 to Valley Water Mill Road (MoDOT #8S0724)	Reconstruct interchange at Route H/Glenstone Avenue and I-44, widen Route H/Glenstone Avenue, and improve intersection of Route H/Glenstone Avenue and Valley Water Mill Road	Completed
SP0706	Access Management	Implement strategies to improve traffic flow	Ongoing
SP0708	Cherry Street, Glenstone Avenue to Barnes Avenue	Widen Cherry Street to three lanes between Glenstone Avenue and Barnes Avenue	Completed
SP0712	ATMS Field Device Deployment Phase II (MoDOT #8Q0830B)	Purchase and install ATMS field devices	Reprogrammed to FY 2011
SP0718	Route 65 and Evans Road	Add left turns to ramps to west, widen Evans Road bridge over Route 65 to five lanes, add signals at ramps	Under design
SP0719	East-West Arterial	Extend Southwood Avenue from Evans Road to new East-West Arterial and relocate Evans Road to the Southwood Avenue extension	Under design
<u>FY2008</u>			
SP0801	Traffic signal/traffic calming annual program 2007-2010	Install one new signal annually or replace and maintain signal system	To be completed by end of FY 2010
SP0804	Kansas Expressway and Republic Road	Intersection improvements at Kansas Expressway and Republic Road	Acquiring ROW
SP0805	Kearney Street/Route 744 (MoDOT #8P0879B)	Resurface Kearney Street/Route 744 from the Springfield-Branson National Airport to Kansas Expressway/Route 13	Completed

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008 continued</u>			
SP0806	Kansas Expressway/Route 13 and I-44 (MoDOT #8P0841)	Improve interchange capacity and safety at the Kansas Expressway/Route 13 and I-44 interchange	Completed
<u>FY2008</u>			
SP0828	Kansas Expressway/Route 13 - Darr Agriculture Center Entrance	Improve entrance from Kansas Expressway/Route 13 to the Darr Agriculture Center	Completed
<u>FY2009</u>			
SP0901	Route 65 (MoDOT #8P0897)	Rebuild Route 65 bridge over Route 60; to be let with MoDOT #8P0683C and MoDOT #8P0898	Under construction
SP0902	Route 60 (MoDOT 8P0898)	Redeck and widen Route 60 westbound bridge over James River/Lake Springfield; to be let with MoDOT #8P0683C and MoDOT #8P0897	Under construction
SP0903	Packer Road, Division Street to Kearney/Route 744 - Phase III	Widen Packer Road between Division Street and Kearney Street/Route 744 to three lanes, improve drainage, add sidewalks	Acquiring ROW
SP0904	Grand Street, Kimbrough Avenue to National Avenue	Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue	Design under contract
SP0911	Kansas Expressway/Route 13 (MoDOT #8S2157)	Improvements on Kansas Expressway/Route 13 bridge over BNSF railway yard	Programmed for FY 2011
SP0913	Route 65 (MoDOT #8P0605D)	Capacity improvements on Route 65 from Chestnut Expressway to Sunshine Street/Route D	Under construction
SP0914	Campbell Avenue and Walnut Street	Improve geometrics, upgrade signals, and install decorative poles at the intersection of Campbell Avenue and Walnut Street	Design complete; to be bid Summer 2010 with College Station Phase 4 Streetscape

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 continued</u>			
SP0915	Bedford Avenue and Sunshine Street/Route D (MoDOT #8S2153)	Relocate Bedford Avenue to the west to align with Eastgate Avenue	Completed
SP0916	Chestnut Expressway (MoDOT #8P2196)	Scoping for railway crossing grade separation on Chestnut Expressway 0.2 miles west of Route 65	Underway
SP0920	James River Freeway/Route 60 and National Avenue Interchange Payback (MoDOT #8P0791)	Payback of MoDOT share for the interchange project at James River Freeway/Route 60 and National Avenue	Payback programmed for FY 2011 and FY 2012
<u>FY2010</u>			
SP1001	Interstate 44	Resurface westbound lanes of I-44 from Route H/Glenstone Avenue to west of Route 13/Kansas Expressway	Under construction
SP1002	Interstate 44	Mill and resurface eastbound and westbound lanes of I-44 from Route 65 to Route H/Glenstone Avenue	Under construction
SP1003	Kansas Expressway/Route 13	Payback to City of Springfield for MoDOT #8P0841C	Completed
SP1011	Division Street and Packer Road	Install new traffic signal at the intersection of Division Street and Packer Road	Under Construction
SP1012	Interstate 44	Pavement treatment on I-44 to Route 65 southbound ramps; to be let in combination with MoDOT #8I0755	Under construction
SP1013	Interstate 44	Pavement treatment on outer ramps at I-44 and Route H/Glenstone Avenue interchange; to be let in combination with MoDOT #8I0754 and MoDOT #8I2172	Under construction

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 continued</u>			
SP1014	Interstate 44	Improvements on I-44 bridges A0444, AO4445, and AO447 over Broadway Avenue, Grant Avenue, and National Avenue; to be let in combination with MoDOT #8I0754 and MoDOT #8P0881F	Under construction
SP1015	James River Freeway/Route 60 and Campbell Avenue/Route 160 Interchange	Design and ROW acquisition for interchange improvements at James River Freeway/ Route 60 and Campbell Avenue/Route 160.	Programmed for FY 2011
SP1016	Route 65 and Chestnut Expressway	Scoping for interchange improvements at Route 65 and Chestnut Expressway	Under design; programmed for FY 2011
SP1017	Chestnut Expressway and BNSF Railroad Line	Scoping for railroad crossing grade separation at Chestnut Expressway 0.2 miles west of Route 65	In scoping
SP1018	Scoping for Route 65 Bridge Improvements at Lake Springfield	Scoping for Route 65 northbound bridge over Lake Springfield south of Route 60	Programmed for FY 2014
SP1019	Kearney Street/Route 744 and National Avenue	Scoping for intersection improvements at Kearney Street/Route 744 and National Avenue	Underway
SP1020	Scoping for Sound Abatement along Route 65	Scoping for sound abatement at various locations along Route 65 from I-44 to Route 60/James River Freeway	Under design; programmed for FY 2011
SP1021	Chestnut Expressway and Sherman Avenue	Intersection Improvements	Under design; programmed for FY 2013
SP1022	Kearney Street/Route 744 and Summit Avenue	ADA improvements at the intersection of Kearney Street/Route 744 and Summit Avenue	Underway

STATUS OF PRIOR YEAR PROJECTS

-Roadways -

CITY OF SPRINGFIELD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 continued</u>			
SP1023	Kissick Avenue and BNSF RR Crossing	Install yield signs and upgrade devices at the Kissick Avenue and BNSF RR crossing	Completed
SP1024	Eastgate Avenue Relocation	Design to relocate Eastgate Avenue at Chestnut Exp	Programmed for FY 2011
SP1025	Route 160 and I-44	Scoping and design for rehabilitation of the Route 160 bridge over I-44	Programmed for FY 2013

CITY OF STRAFFORD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
ST1001	Interstate 44 Pavement Grooving	Pavement grooving on I-44 from east of Route 125 to the Webster County line	Completed

CITY OF WILLARD

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
WI1001	Route 160 Capacity	Scoping to improve the capacity of Route 160 from Route 123 to I-44	Scoping ongoing

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	ATMS DEPLOYMENT PHASE II	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 74,000	\$ 74,000
MoDOT #	8Q0830B		MoDOT	\$ 94,000	\$ -	\$ -	\$ (74,000)	\$ 20,000
TIP #	MO0908		Local	\$ 161,000	\$ -	\$ -	\$ -	\$ 161,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Phase II of field device deployment of the Intelligent Transportation System on various routes in the OTO area.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 1,082,400	\$ 1,082,400
Federal Funding Category	STP		MoDOT	\$ 1,353,000	\$ -	\$ -	\$ (1,082,400)	\$ 270,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,609,000	TOTAL						
Source of Local Funds: City of Springfield 1/8 Cent Transportation Sales Tax			TOTAL	\$ 1,608,000	\$ -	\$ -	\$ -	\$ 1,608,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	2011	2012	2013	2014	TOTALS
Project Title:	ANNUAL ON-CALL ASPHALT REPAIR PROGRAM	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2253, 8P2255, 8P2257, 8P2259		MoDOT	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
TIP #	MO1007		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Annual on-call asphalt repair program for various major routes in the OTO area.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 200,000	\$ 206,000	\$ 212,000	\$ 219,000	\$ 837,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,116,000	TOTAL						
			TOTAL	\$ 215,000	\$ 221,000	\$ 227,000	\$ 234,000	\$ 897,000

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS
Project Title:	PREVENTIVE MAINTENANCE ON VARIOUS BRIDGES	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2217		MoDOT	\$ 18,000	\$ -	\$ -	\$ 18,000
TIP #	MO1010		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Preventive maintenance on various bridges in the OTO area. Project involves bridges A1650, A1652, A1656, A2040, A3258 and A3623.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 267,000	\$ -	\$ -	\$ 267,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$300,000	TOTAL					
			TOTAL	\$ 285,000	\$ -	\$ -	\$ 285,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	ITS SOFTWARE	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8Q2225		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1022		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase and Installation of ITS Software in the TMC.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(ITS)	\$ 200,742	\$ -	\$ -	\$ -	\$ 200,742
Federal Funding Category	ITS		MoDOT	\$ 40,148	\$ -	\$ -	\$ -	\$ 40,148
MoDOT Funding Category	Planning		Local	\$ 40,148	\$ -	\$ -	\$ -	\$ 40,148
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$281,000							
2001 Earmark funds. Local funds from City of Springfield 1/8 cent sales tax.			TOTAL	\$ 281,038	\$ -	\$ -	\$ -	\$ 281,038

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	2011	2012	2013	2014	TOTALS
Project Title:	OPERATIONS AND MANAGEMENT OF OZARKSTRAFFIC	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8Q0883, 8Q0913, 8Q2185, 8Q2212		MoDOT	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000
TIP #	MO1103, MO1203, MO1303, MO1403		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Operations and management of the OzarksTraffic Intelligent Transportation System (ITS) in the OTO area.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	PMT	FHWA(STP-U)	\$ 250,000	\$ 258,000	\$ 266,000	\$ 274,000	\$ 1,048,000
Federal Funding Category	STP		MoDOT	\$ 531,000	\$ 700,000	\$ 721,000	\$ 743,000	\$ 2,695,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 62,500	\$ 64,500	\$ 66,500	\$ 68,500	\$ 262,000
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Costs	TOTAL						
Advanced construction. Planned conversion year 2014-2016			TOTAL	\$ 844,500	\$ 1,023,500	\$ 1,054,500	\$ 1,086,500	\$ 4,009,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2014	2015	2016	TOTALS	
Project Title:	FEDERAL REIMBURSEMENT FOR ITS OPERATIONS AND MANAGEMENT	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8Q0883, 8Q0913, 8Q2185, 8Q2212		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1103, MO1203, MO1303, MO1403		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Operations and management of the OzarksTraffic Intelligent Transportation System (ITS) in the OTO area.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	PMT	FHWA(STP)	\$ -	\$ 531,000	\$ 700,000	\$ 1,164,000	\$ 2,395,000
Federal Funding Category	STP		MoDOT	\$ -	\$ (531,000)	\$ (700,000)	\$ (1,164,000)	\$ (2,395,000)
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,327,000	TOTAL						
MoDOT Numbers only! Advanced construction.			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	ON-CALL WORK ZONE ENFORCEMENT	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2164, 8P2165, 8P2208, 8P2210		MoDOT	\$ 4,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 11,000
TIP #	MO1104, MO1204, MO1304, MO1401		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Annual on-call work zone enforcement program at various locations in the OTO area.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Safety		MoDOT	\$ 155,000	\$ 41,000	\$ 37,000	\$ 27,000	\$ 260,000
Work or Fund Category	Payment		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$270,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			TOTAL	\$ 159,000	\$ 44,000	\$ 39,000	\$ 29,000	\$ 271,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	PAYBACK FOR SAFE AND SOUND PROGRAM IN OTO AREA	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	5B0800X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1105, MO1205, MO1305, MO1405		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payback for the OTO area's share of bridge improvements constructed through MoDOT's Safe and Sound Bridge program.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	PMT	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Bridge		MoDOT	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000	\$ 1,136,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,136,000	TOTAL						
Source of Local Funds:			TOTAL	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000	\$ 1,136,000

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS
Project Title:	3M TAPE INSTALLATION WARRANTY	ENG	FHWA()	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0145B		MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	MO1106		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Payment of the OTO area's share of 3M tape installation warranty.	ROW	FHWA()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA()	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ 34,000	\$ 27,000	\$ 7,000	\$ 68,000
Total Project Cost	\$68,000	TOTAL					
Source of Local Funds:			TOTAL	\$ 34,000	\$ 27,000	\$ 7,000	\$ -
							\$ 68,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR GUARDRAIL REPLACEMENT	ENG	FHWA()	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2175		MoDOT	\$ 2,000	\$ -	\$ -	\$ 2,000
TIP #	MO1107		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	ROW	FHWA()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA()	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,000-\$300,000	TOTAL					
Source of Local Funds:			TOTAL	\$ 2,000	\$ -	\$ -	\$ -
							\$ 2,000

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ANNUAL ON-CALL GUARDRAIL REPAIR PROGRAM	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2186, 8P2241, 8P2242, 8P2243		MoDOT	\$ 16,000	\$ 16,000	\$ 16,000	\$ 64,000
TIP #	MO1150		Local	\$ -	\$ -	\$ -	\$ -
Description:	Annual on-call guardrail repair program for various locations in the OTO area.		Other	\$ -	\$ -	\$ -	\$ -
Description:		ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 175,000	\$ 180,000	\$ 186,000	\$ 732,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,014,000	TOTAL					
			TOTAL	\$ 191,000	\$ 196,000	\$ 202,000	\$ 207,000
							\$ 796,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	2011	2012	2013	2014	TOTALS
Project Title:	PAVEMENT IMPROVEMENTS ON MINOR ROUTES	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S1300, 8S2266, 8S2267		MoDOT	\$ -	\$ 1,000	\$ 5,000	\$ 138,000
TIP #	MO1206		Local	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various minor routes throughout the OTO area.		Other	\$ -	\$ -	\$ -	\$ -
Description:		ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 2,122,000	\$ 2,122,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,767,000	TOTAL					
Advance Construction planned conversion year 2016. Scoping funds only for 8S2267			TOTAL	\$ -	\$ 1,000	\$ 5,000	\$ 2,260,000
							\$ 2,266,000

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	2011	2012	2013	2016	TOTALS
Project Title:	FED REIMBURSEMENT FOR PAVEMENT IMPROVEMENTS TO MINOR ROUTES	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 109,600	\$ 109,600
MoDOT #	8S2266		MoDOT	\$ -	\$ -	\$ -	\$ (109,600)	\$ (109,600)
TIP #	MO1206		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Federal reimbursement for pavement improvements to minor routes throughout the OTO area.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 1,697,600	\$ 1,697,600
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ (1,697,600)	\$ (1,697,600)
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,767,000	TOTAL						
Source of Local Funds:			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding		2011	2012	2013	2014	TOTALS	
Project Title:	PAVEMENT IMPROVEMENTS TO MAJOR ROUTES	ENG	FHWA(NHS)	\$	-	\$	-	\$	-
			MoDOT	\$	-	\$	-	\$	162,000
MoDOT #	8P2263		Local	\$	-	\$	20,000	\$	142,000
TIP #	MO1306		Other	\$	-	\$	-	\$	-
Description:	Pavement improvements to major routes throughout the OTO area.	ROW	FHWA(____)	\$	-	\$	-	\$	-
			MoDOT	\$	-	\$	-	\$	-
			Local	\$	-	\$	-	\$	-
			Other	\$	-	\$	-	\$	-
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$	-	\$	-	\$	-
Federal Funding Category	NHS		MoDOT	\$	-	\$	-	\$	2,185,000
MoDOT Funding Category	Taking Care of the System		Local	\$	-	\$	-	\$	-
Work or Fund Category	Construction		Other	\$	-	\$	-	\$	-
Total Project Cost	\$1,767,000	TOTAL							
Source of Local Funds:			TOTAL	\$	-	\$	-	\$	2,347,000
						\$	20,000	\$	2,327,000

PROGRAMMED IMPROVEMENTS

-Roadways-

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding		2011	2012	2013	2014	TOTALS
Project Title:	FED REIMBURSEMENT FOR PAVEMENT IMPROVEMENTS TO MAJOR ROUTES	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 109,600	\$ 109,600
MoDOT #	8P2263		MoDOT	\$ -	\$ -	\$ -	\$ (109,600)	\$ (109,600)
TIP #	MO1306		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Federal reimbursement for pavement improvements to major routes throughout the OTO area.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 1,748,000	\$ 1,748,000
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ (1,748,000)	\$ (1,748,000)
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,767,000	TOTAL						
Source of Local Funds:			TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ROUTE CC SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0736		MoDOT	\$ 10,000	\$ -	\$ -	\$ 10,000
TIP #	CC0901		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for capacity and safety improvements on Route CC from Route 160 to Route 65.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,001,000 - \$5,000,000	TOTAL					
			TOTAL	\$ 10,000	\$ -	\$ -	\$ 10,000

CHRISTIAN COUNTY		Funding	Fiscal Year				TOTALS
			2010	2011	2012	2013	
Project:	RIVERSIDE BRIDGE REPLACEMENT	ENG	FHWA(BRO)	\$ 296,000	\$ -	\$ -	\$ 296,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	CC1001		Local	\$ 74,000	\$ -	\$ -	\$ 74,000
			Other	\$ -	\$ -	\$ -	\$ -
Description:	New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use.	ROW	FHWA(BRO)	\$ 100,800	\$ -	\$ -	\$ 100,800
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ 25,200	\$ -	\$ -	\$ 25,200
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(BRO)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	BRO		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering, ROW, Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$4,051,000	TOTAL					
Local funds from Christian County sales tax			TOTAL	\$ 496,000	\$ -	\$ -	\$ 496,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ROUTE M PAVEMENT IMPROVEMENTS	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2251		MoDOT	\$ 1,000	\$ 2,000	\$ 35,000	\$ 38,000
TIP #	CC1101		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ 490,000	\$ 490,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$528,000	TOTAL					
Source of Local Funds:			TOTAL	\$ 1,000	\$ 2,000	\$ 525,000	\$ 528,000

CHRISTIAN COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 65 SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0605		MoDOT	\$ 5,000	\$ 5,000	\$ -	\$ 10,000
TIP #	CC1102		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve capacity from Valley Water Mill Road in Springfield to Route F in Ozark.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$50,000-\$75,000	TOTAL					
Source of Local Funds:			TOTAL	\$ 5,000	\$ 5,000	\$ -	\$ 10,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 65 AND ROUTES CC/J INTERCHANGE SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2356		MoDOT	\$ 2,000	\$ 1,000	\$ -	\$ 3,000
TIP #	CC1110		Local	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve the interchange at Route 65 and Routes CC/J in Ozark.	ROW	Other	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Local	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,000,000 - \$10,000,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -
Source of Local Funds:			TOTAL	\$ 2,000	\$ 1,000	\$ -	\$ 3,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 60 AND ROUTES NN/J FUTURE INTERCHANGE	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683D		MoDOT	\$ 5,000	\$ -	\$ -	\$ 5,000
TIP #	GR1010		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping and Right-of-Way acquisition for corridor preservation for future interchange including outer roads from west of Highland Springs Road to east of FR 213.	ROW	FHWA(STP-U)	\$ 320,000	\$ -	\$ -	\$ 320,000
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ 80,000	\$ -	\$ -	\$ 80,000
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping and ROW Acquisition		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,001,000-\$5,000,000	TOTAL					
			TOTAL	\$ 405,000	\$ -	\$ -	\$ 405,000

GREENE COUNTY		Funding	2011	2012	2013	2014	TOTALS
Project Title:	ON-CALL PAVEMENT REPAIR, I-44	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	2I2163O		MoDOT	\$ 14,000	\$ -	\$ -	\$ 14,000
TIP #	GR1100		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	On-call preventive maintenance and pavement repair on I-44 in Greene County.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT(IS)	\$ 200,000	\$ -	\$ -	\$ 200,000
MoDOT Funding Category	Interstate and Major Bridge		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$214,000	TOTAL					
			TOTAL	\$ 214,000	\$ -	\$ -	\$ 214,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	2011	2012	2013	2015	TOTALS
Project Title:	I-44 PAVEMENT IMPROVEMENTS	ENG	FHWA(I/M)	\$ -	\$ -	\$ -	\$ 74,700	\$ 74,700
MoDOT #	8I2198B		MoDOT	\$ 1,000	\$ 1,000	\$ 109,000	\$ (74,700)	\$ 36,300
TIP #	GR1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	I-44 pavement improvements from the OTO west boundary near Route 360 to west of Chestnut Expressway in Springfield.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Interstate Maintenance		FHWA(I/M)	\$ -	\$ -	\$ -	\$ 1,158,300	\$ 1,158,300
MoDOT Funding Category	Interstate and Major Bridge		MoDOT(IS)	\$ -	\$ -	\$ 1,287,000	\$ (1,158,300)	\$ 128,700
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,398,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Construction- Planned conversion year 2015			TOTAL	\$ 1,000	\$ 1,000	\$ 1,396,000	\$ -	\$ 1,398,000

GREENE COUNTY		Funding	2011	2012	2013	2015	TOTALS	
Project Title:	ROUTE 266 PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800
MoDOT #	8S2275		MoDOT	\$ 1,000	\$ 6,000	\$ -	\$ (2,800)	\$ 4,200
TIP #	GR1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from FR 97 to Route AB. Relates to MoDOT project #8S2275, pavement improvements from Route 96 in Lawrence County to FR 97 in Greene County.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 51,200	\$ 51,200
Federal Funding Category	STP		MoDOT	\$ -	\$ 64,000	\$ -	\$ (51,200)	\$ 12,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$71,000	TOTAL						
Advanced Construction- Planned conversion year 2015			TOTAL	\$ 1,000	\$ 70,000	\$ -	\$ -	\$ 71,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	ROUTE B PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 6,600	\$ 6,600
MoDOT #	8S2362		MoDOT	\$ 12,000	\$ -	\$ -	\$ (6,600)	\$ 5,400
TIP #	GR1103		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Route B from Route 266 to I-44.	ROW	FHWA(STP)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 102,400	\$ 102,400
Federal Funding Category	STP		MoDOT	\$ 128,000	\$ -	\$ -	\$ (102,400)	\$ 25,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$140,000	TOTAL						
Advanced Construction- Planned conversion year 2014			TOTAL	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000

GREENE COUNTY		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	VARIOUS RAILWAY CROSSINGS IN GREENE COUNTY	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1104		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety improvements at various railway crossings in Greene County.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ 80,000	\$ 40,000	\$ 40,000	\$ 160,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000	TOTAL						
Estimated portion of work in OTO area is 50%. Total project cost in Greene and Webster Counties is \$400,000.			TOTAL	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF BATTLEFIELD		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	ROUTE FF PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800
MoDOT #	8S2233		MoDOT	\$ 17,000	\$ -	\$ -	\$ (12,800)	\$ 4,200
TIP #	BA1001		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Haseltine Road (FR 115) to south of Weaver Road.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 187,200	\$ 187,200
Federal Funding Category	STP		MoDOT	\$ 234,000	\$ -	\$ -	\$ (187,200)	\$ 46,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$252,000	TOTAL						
Source of Local Funds: Includes \$70,000 of STP-Urban funds distributed to the City of Battlefield. Advanced Construction- Planned conversion year 2014.			TOTAL	\$ 251,000	\$ -	\$ -	\$ -	\$ 251,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding	2011	2012	2013	2014	TOTALS
Project Title:	MAIN STREET	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NX0601		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Main Street construction project north of Aldersgate to Tracker Road, including Tracker Road intersection improvements with signalization upgrades.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP-U)	\$ -	\$ 1,641,975	\$ -	\$ 1,641,975
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ 410,494	\$ -	\$ 410,494
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,052,469	TOTAL					
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ -	\$ 2,052,469	\$ -	\$ 2,052,469

CITY OF NIXA		Funding	2011	2012	2013	2014	TOTALS
Project Title:	NICHOLAS ROAD AND ROUTE 14 INTERSECTION	ENG	FHWA(STP-U)	\$ 36,928	\$ -	\$ -	\$ 36,928
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NX0602		Local	\$ 9,232	\$ -	\$ -	\$ 9,232
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Professional engineering design of the intersection of Nicholas Road and Route 14.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$46,160	TOTAL					
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ 46,160	\$ -	\$ -	\$ 46,160

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding		2011	2012	2013	2014	TOTALS
Project Title:	NORTH STREET AND CHEYENNE ROAD	ENG	FHWA(STP-U)	\$ 226,055	\$ -	\$ -	\$ -	\$ 226,055
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0701		Local	\$ 56,313	\$ -	\$ -	\$ -	\$ 56,313
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Professional engineering design of North Street from Century Elementary School to Cheyenne Road including the intersection of North Street and Cheyenne Road.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$282,368	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ 282,368	\$ -	\$ -	\$ -	\$ 282,368

CITY OF NIXA		Funding		2011	2012	2013	2014	TOTALS
Project Title:	TRACKER ROAD	ENG	FHWA(STP-U)	\$ -	\$ -	\$ 76,000	\$ -	\$ 76,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0703		Local	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Professional engineering design of Tracker Road west of Main Street to the intersection of Tracker Road and Route 160.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$95,000	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA			Funding	2011	2012	2013	2014	TOTALS
Project Title:	MAIN STREET AND ROUTE 14 INTERSECTION	ENG	FHWA(STP-U)	\$ -	\$ 84,800	\$ -	\$ -	\$ 84,800
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0801		Local	\$ -	\$ 21,200	\$ -	\$ -	\$ 21,200
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Professional engineering design of Main Street north of Route 14 to North Street.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$106,000	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ -	\$ 106,000	\$ -	\$ -	\$ 106,000

CITY OF NIXA		Funding		2011	2012	2013	2014	TOTALS
Project Title:	GREGG ROAD AND ROUTE 14 INTERSECTION	ENG	FHWA()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TIP #	NX0901		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	North side of the intersection; widening and signalization upgrades, along with the installation of a NB right-turn lane south of Route 14 on Gregg Road	ROW	FHWA(STP-U)	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP-U)	\$ 515,395	\$ -	\$ -	\$ -	\$ 515,395
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 128,849	\$ -	\$ -	\$ -	\$ 128,849
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$689,244	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ 689,244	\$ -	\$ -	\$ -	\$ 689,244

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding		2011	2012	2013	2014	TOTALS
Project Title:	NORTHVIEW ROAD	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0905		Local	\$ 19,100	\$ -	\$ -	\$ -	\$ 19,100
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Full improvements on Northview Road from Route 160 west approximately 525 feet.	ROW	FHWA(____)	\$ 89,798	\$ -	\$ -	\$ -	\$ 89,798
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 22,450	\$ -	\$ -	\$ -	\$ 22,450
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ 127,336	\$ -	\$ -	\$ -	\$ 127,336
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 31,834	\$ -	\$ -	\$ -	\$ 31,834
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$290,518	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ 290,518	\$ -	\$ -	\$ -	\$ 290,518

CITY OF NIXA		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 14 AND ROUTE 160 INTERSECTION	ENG	FHWA(STP-U)	\$ 119,913	\$ -	\$ -	\$ -	\$ 119,913
MoDOT #			MoDOT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TIP #	NX0906		Local	\$ 49,737	\$ -	\$ -	\$ -	\$ 49,737
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete the engineering design of the intersection of Route 14 and Route 160.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$174,650	TOTAL						
Source of Local Funds: Transportation Sales Tax			TOTAL	\$ 174,650	\$ -	\$ -	\$ -	\$ 174,650

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF OZARK		Funding		2011	2012	2013	2016	TOTALS
Project Title:	IMPROVEMENT FOR ROUTE 65 NB BRIDGE OVER FARMER BRANCH	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 145,600	\$ 145,600
MoDOT #	8S2156		MoDOT	\$ 100,000	\$ 428,000	\$ 282,000	\$ (145,600)	\$ 664,400
TIP #	OK1004		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvement for Route 65 northbound bridge over Farmer Branch (1.5 miles north of Route J).	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(MISC)	\$ -	\$ -	\$ 1,000,000	\$ 1,950,400	\$ 2,950,400
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ 1,814,000	\$ (1,950,400)	\$ (136,400)
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,659,000	TOTAL						
Includes \$1,000,000 of OTO on-system bridge (BRM) funds. Remaining Federal Funds NHS. Advanced Construction- Planned conversion 2016.			TOTAL	\$ 100,000	\$ 428,000	\$ 3,096,000	\$ -	\$ 3,624,000

CITY OF OZARK		Funding		2011	2012	2013	2014	TOTALS
Project Title:	SCOPING TO IMPROVE THIRD STREET IN OZARK	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2146		MoDOT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TIP #	OK1006		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve roadway capacity and safety of Third Street from the Finley River to Oak Street in downtown Ozark.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$301,000 - \$1,000,000	TOTAL						
			TOTAL	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF OZARK		Funding	2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR ROUTE 65 NB BRIDGE OVER THE FINLEY RIVER	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2161		MoDOT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
TIP #	OK1101		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for improvements for the Route 65 northbound bridge over the Finley River in Ozark.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,001,000 - \$5,000,000	TOTAL					
			TOTAL	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC		Funding		2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR ROUTE ZZ EXTENSION	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0836		MoDOT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TIP #	RP1002		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,001,000 - \$15,000,000	TOTAL						
Source of Local Funds:			TOTAL	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

CITY OF REPUBLIC		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 174 PAVEMENT IMPROVEMENTS AT BNSF RAILWAY	ENG	FHWA(HRRRP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2282B		MoDOT	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
TIP #	RP1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement treatment and drainage improvement from west of the BNSF railway to Route 60.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(HRRRP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 252,000	\$ -	\$ -	\$ -	\$ 252,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$272,000	TOTAL						
Source of Local Funds:			TOTAL	\$ 272,000	\$ -	\$ -	\$ -	\$ 272,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	ROUTE P (SOUTH MAIN STREET) PAVEMENT IMPROVEMENTS	ENG	FHWA(I/M)	\$ -	\$ -	\$ -	\$ 5,600	\$ 5,600
MoDOT #	8S2298		MoDOT	\$ 9,000	\$ -	\$ -	\$ (5,600)	\$ 3,400
TIP #	RP1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Route P (South Main Street) from Route 60 to the Christian County line in Republic.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		FHWA(I/M)	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
MoDOT Funding Category	Taking Care of the System		MoDOT	\$ 100,000	\$ -	\$ -	\$ (80,000)	\$ 20,000
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$109,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Local Funds:			TOTAL	\$ 109,000	\$ -	\$ -	\$ -	\$ 109,000

CITY OF REPUBLIC		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	HAMPTON AVENUE RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	673279T		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	RP1103		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for Hampton Avenue railway crossing.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ 28,800	\$ -	\$ -	\$ -	\$ 28,800
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ 3,200	\$ -	\$ -	\$ -	\$ 3,200
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Work or Fund Category	Construction		Other	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Total Project Cost	\$48,000	TOTAL						
Source of Local Funds: City of Republic. Other funds come from BNSF railway.			TOTAL	\$ 48,000	\$ -	\$ -	\$ -	\$ 48,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC		Funding	2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR ROUTE 60 AND OAKWOOD AVENUE/FARM ROAD 93	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2154		MoDOT	\$ 5,000	\$ -	\$ -	\$ 5,000
TIP #	RP1104		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 and Route 60 intersection in Republic.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$301,000 - \$1,000,000	TOTAL					
Source of Local Funds:			TOTAL	\$ 5,000	\$ -	\$ -	\$ 5,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF ROGERSVILLE		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 60 AND ROUTE 125 INTERCHANGE SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683E		MoDOT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
TIP #	RG0901		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for corridor preservation for interchange at Route 60 and Route 125, and outer roads from west of FR 213 to FR 247.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency		CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	> \$25,000,000	TOTAL						
Source of Local Funds:			TOTAL	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	KANSAS EXPRESSWAY (ROUTE 13) BRIDGE IMPROVEMENTS OVER BNSF RAIL YARD	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 373,600	\$ 373,600
MoDOT #	8S2157	ENG	MoDOT	\$ 692,000	\$ -	\$ -	\$ (373,600)	\$ 318,400
TIP #	SP0911	ENG	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Kansas Expressway (Route 13) bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Involves bridge A2126.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS	ROW	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System	ROW	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$7,613,000	TOTAL						
Source of Local Funds: \$1,000,000 of City of Springfield 1/8 Cent Transportation Sales tax funds. Advanced Construction-Planned conversion year 2014		TOTAL	TOTAL	\$ 7,494,000	\$ -	\$ -	\$ -	\$ 7,494,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project:	RTE. 60 (JAMES RIVER FRWY) AND RTE. 160 (CAMPBELL AVE) INTERCHANGE	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 317,000	\$ 317,000
MoDOT #	8P0792	ENG	MoDOT	\$ 991,000	\$ -	\$ -	\$ (317,000)	\$ 674,000
TIP #	SP1015	ENG	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construction of improvements at Route 60 (James River Freeway) and Route 160 (Campbell Avenue) interchange, including expanding Route 160 to six lanes from Route 60 to north of Plainview Road.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-U/NHS	ROW	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs	ROW	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$8,083,000	TOTAL						
Federal funds include FY10 Discretionary Program funds (\$999,829); STP-Urban funds - Greene County (\$1,000,000); STP-Urban funds - City of Springfield (\$800,000), and Federal Safety Funds (\$1,994,571). Local funds are City of Springfield 1/8 Cent Transportation Sales Tax Funds (\$200,000). Advanced Construction-Planned conversion year 2014.		TOTAL	TOTAL	\$ 7,763,000	\$ -	\$ -	\$ -	\$ 7,763,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2016	TOTALS
Project Title:	CHESTNUT EXPRESSWAY AND ROUTE 65 INTERCHANGE	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 287,200	\$ 287,200
MoDOT #	8P0850		MoDOT	\$ 282,000	\$ 440,000	\$ -	\$ (287,200)	\$ 434,800
TIP #	SP1016		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Interchange improvements at Chestnut Expressway and Route 65.	ROW	FHWA(STP)	\$ 307,200	\$ -	\$ -	\$ -	\$ 307,200
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 76,800	\$ -	\$ -	\$ -	\$ 76,800
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ 1,896,909	\$ -	\$ 2,477,000	\$ 4,373,909
Federal Funding Category	STP		MoDOT(CS)	\$ -	\$ 2,477,000	\$ -	\$ (2,477,000)	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ 1,203,091	\$ -	\$ -	\$ 1,203,091
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$6,968,000							
City of Springfield 1/8 Cent Transportation Sales Tax funds (\$1,279,891); Springfield STP-Urban (\$1,255,339); Greene Co. STP-Urban (\$948,770). Advanced Construction-Planned conversion year 2016.		TOTAL	TOTAL	\$ 666,000	\$ 6,017,000	\$ -	\$ -	\$ 6,683,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2015	TOTALS
Project Title:	IMPROVEMENT OF ROUTE 65 NB BRIDGE OVER LAKE SPRINGFIELD	ENG	FHWA(NHS)	\$ 100,000	\$ 1,203,000	\$ 492,000	\$ 1,436,000	\$ 3,231,000
MoDOT #	8P2158		MoDOT	\$ -	\$ -	\$ -	\$ (1,436,000)	\$ (1,436,000)
TIP #	SP1018		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvement of Route 65 northbound bridge over Lake Springfield (0.6 miles south of Route 60). Project involves bridge A0649.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 4,848,000	\$ 4,848,000
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ 6,242,000	\$ (4,848,000)	\$ 1,394,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$7,972,000							
Advanced Construction- Planned conversion 2015.		TOTAL	TOTAL	\$ 100,000	\$ 1,203,000	\$ 6,734,000	\$ -	\$ 8,037,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	KEARNEY STREET (ROUTE 744) AND NATIONAL AVE INTERSECTION SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0790	ENG	MoDOT	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000
TIP #	SP1019	ENG	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for intersection improvements at Kearney Street (Route 744) and National Avenue.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS	ROW	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs	ROW	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$301,000 - \$1,000,000	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			TOTAL	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 65 SOUND ABATEMENT WALLS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 251,200	\$ 251,200
MoDOT #	8P0605F	ENG	MoDOT	\$ 479,000	\$ -	\$ -	\$ (251,200)	\$ 227,800
TIP #	SP1020	ENG	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct sound abatement walls at five locations along Route 65 between I-44 and Route 60.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP	ROW	MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs	ROW	Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,060,000	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 3,664,800	\$ 3,664,800
Advanced Construction- Planned conversion 2015.		CON	MoDOT	\$ 4,581,000	\$ -	\$ -	\$ (3,664,800)	\$ 916,200
		CON	Local	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	TOTAL	\$ 5,060,000	\$ -	\$ -	\$ -	\$ 5,060,000

PROGRAMMED IMPROVEMENTS

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CITY OF SPRINGFIELD			Funding	2011	2012	2013	2016	TOTALS
Project Title:	CHESTNUT EXPRESSWAY AND SHERMAN AVENUE INTERSECTION	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 44,800	\$ 44,800
MoDOT #	8P2230		MoDOT	\$ 73,000	\$ 10,000	\$ 61,000	\$ (44,800)	\$ 99,200
TIP #	SP1021		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Intersection improvements at Chestnut Expressway and Sherman Avenue.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ 62,000	\$ -	\$ -	\$ 62,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		FHWA(NHS)	\$ -	\$ -	\$ -	\$ 756,000	\$ 756,000
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ -	\$ -	\$ 945,000	\$ (756,000)	\$ 189,000
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,166,000	TOTAL	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Construction- Planned conversion 2016.			TOTAL	\$ 73,000	\$ 72,000	\$ 1,006,000	\$ -	\$ 1,151,000

CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	KANSAS EXPRESSWAY (ROUTE 13) PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
MoDOT #	8P0881B		MoDOT	\$ 37,000	\$ -	\$ -	\$ (20,000)	\$ 17,000
TIP #	SP1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Kansas Expressway (Route 13) from Chestnut Expressway to Mt. Vernon Street.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 294,400	\$ 294,400
Federal Funding Category	STP		MoDOT	\$ 368,000	\$ -	\$ -	\$ (294,400)	\$ 73,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$406,000	TOTAL						
Advanced Construction- Planned conversion 2014.			TOTAL	\$ 405,000	\$ -	\$ -	\$ -	\$ 405,000

PROGRAMMED IMPROVEMENTS

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CITY OF SPRINGFIELD		Funding	2011	2012	2013	2014	TOTALS	
Project Title:	WEST BYPASS (ROUTE 160) PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 27,200	\$ 27,200
MoDOT #	8P0881D		MoDOT	\$ 68,000	\$ -	\$ -	\$ (27,200)	\$ 40,800
TIP #	SP1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on West Bypass (Route 160) from Chestnut Expressway to Sunshine Street (Route 413).	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 400,800	\$ 400,800
Federal Funding Category	STP		MoDOT	\$ 501,000	\$ -	\$ -	\$ (400,800)	\$ 100,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$570,000	TOTAL						
Advanced Construction- Planned conversion 2014.			TOTAL	\$ 569,000	\$ -	\$ -	\$ -	\$ 569,000

CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ 50,400	\$ 50,400
MoDOT #	8P0881C		MoDOT	\$ 83,000	\$ -	\$ -	\$ (50,400)	\$ 32,600
TIP #	SP1103		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Chestnut Expressway from Kansas Expressway (Route 13) to Glenstone Avenue.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ 733,600	\$ 733,600
Federal Funding Category	STP		MoDOT	\$ 917,000	\$ -	\$ -	\$ (733,600)	\$ 183,400
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,001,000	TOTAL						
Advanced Construction- Planned conversion 2014.			TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

PROGRAMMED IMPROVEMENTS

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CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	PAYBACK TO SPRINGFIELD UNDERGROUND FOR KEARNEY STREET (ROUTE 744) WIDENING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0919B		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1104		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payback to Springfield Underground, Inc. for acceleration of the widening of Kearney Street (Route 744).	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 1,660,000	\$ -	\$ -	\$ -	\$ 1,660,000
MoDOT Funding Category	Economic Development		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,660,000	TOTAL						
Source of Local Funds:			TOTAL	\$ 1,660,000	\$ -	\$ -	\$ -	\$ 1,660,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	IMPROVEMENT OF WEST BYPASS (ROUTE 160) BRIDGE OVER I-44	ENG	FHWA(Bridge)	\$ -	\$ 159,200	\$ -	\$ -	\$ 159,200
MoDOT #	8P2231		MoDOT	\$ 200,000	\$ 527,800	\$ -	\$ -	\$ 727,800
TIP #	SP1105		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Replace bridge A3623 on West Bypass (Route 160) over I-44.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(Bridge)	\$ -	\$ 2,390,424	\$ -	\$ -	\$ 2,390,424
Federal Funding Category	Bridge Program		MoDOT	\$ -	\$ 597,606	\$ -	\$ -	\$ 597,606
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,915,030	TOTAL						
Source of Local Funds:			TOTAL	\$ 200,000	\$ 3,675,030	\$ -	\$ -	\$ 3,875,030

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	2011	2012	2013	2015	TOTALS
Project Title:	EASTGATE AVENUE RELOCATION	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 45,600	\$ 45,600
MoDOT #	8P0850B		MoDOT	\$ 5,000	\$ 58,000	\$ -	\$ (45,600)	\$ 17,400
TIP #	SP1106		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Relocate the intersection of Eastgate Avenue and Chestnut Expressway east of Route 65. Relates to Chestnut Expressway and Route 65 interchange project (MoDOT #8P0850).	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 664,853	\$ 664,853
Federal Funding Category	NHS		MoDOT	\$ -	\$ 831,066	\$ -	\$ (664,853)	\$ 166,213
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ 1,246,600	\$ -	\$ -	\$ 1,246,600
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,190,666	TOTAL						
Source of Local Funds: City of Springfield 1/8 Transportation Sales Tax funds (\$1,246,600). Advanced Construction -Planned conversion 2015.			TOTAL	\$ 5,000	\$ 2,135,666	\$ -	\$ -	\$ 2,140,666

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	PAYBACK TO CITY OF SPRINGFIELD FOR NATIONAL AVE AND JAMES RVR FRWY	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0791Z		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1107		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payback to the City of Springfield for acceleration of improvements at the National Avenue and James River Freeway (Route 60) interchange	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT(CS)	\$ -	\$ 4,305,000	\$ 1,252,000	\$ -	\$ 5,557,000
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,557,000	TOTAL						
			TOTAL	\$ -	\$ 4,305,000	\$ 1,252,000	\$ -	\$ 5,557,000

PROGRAMMED IMPROVEMENTS

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CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	BATTLEFIELD ROAD AND ROUTE 65 INTERCHANGE SCOPING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8U0500		MoDOT	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
TIP #	SP1108		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for bridge replacement and interchange improvements at Battlefield Road and Route 65.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$15,001,000 - \$25,000,000	TOTAL						
			TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	SCOPING FOR CHESTNUT EXPRESSWAY RR GRADE SEPARATION WEST OF ROUTE	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2196		MoDOT	\$ 340,000	\$ 140,000	\$ -	\$ -	\$ 480,000
TIP #	SP1109		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 miles west of Route 65.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,001,000 - \$15,000,000	TOTAL						
			TOTAL	\$ 340,000	\$ 140,000	\$ -	\$ -	\$ 480,000

PROGRAMMED IMPROVEMENTS

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CITY OF SPRINGFIELD			Funding	2011	2012	2013	2016	TOTALS
Project Title:	KEARNEY STREET (ROUTE 744) PAVEMENT IMPROVEMENTS	ENG	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 82,400	\$ 82,400
MoDOT #	8P2250		MoDOT	\$ -	\$ 10,000	\$ 108,000	\$ (82,400)	\$ 35,600
TIP #	SP1110		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Kearney Street (Route 744) from Kansas Expressway (Route 13) to Glenstone Avenue.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ -	\$ -	\$ 1,272,800	\$ 1,272,800
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ 1,591,000	\$ (1,272,800)	\$ 318,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,709,000	TOTAL						
Advanced Construction- Planned conversion 2016.			TOTAL	\$ -	\$ 10,000	\$ 1,699,000	\$ -	\$ 1,709,000

CITY OF SPRINGFIELD			Funding	2011	2012	2013	2014	TOTALS
Project Title:	PAVEMENT TREATMENT ON I-44	ENG	FHWA(I/M)	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
MoDOT #	8I2358		MoDOT	\$ -	\$ -	\$ 33,000	\$ 7,000	\$ 40,000
TIP #	SP1111		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for pavement treatment on the eastbound lanes of I-44 from Glenstone Avenue (Route H) to Route 65.	ROW	FHWA(I/M)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(I/M)	\$ -	\$ -	\$ -	\$ 344,000	\$ 344,000
Federal Funding Category	Interstate Maintenance		MoDOT	\$ -	\$ -	\$ -	\$ 86,000	\$ 86,000
MoDOT Funding Category	Interstate and Major Bridge		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$494,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 33,000	\$ 461,000	\$ 494,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE 65 SB BRIDGE OVER I-44	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2293		MoDOT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
TIP #	SP1112		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for improvements to the Route 65 southbound bridge over I-44.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:		ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Bridge		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,001,000 - \$2,000,000	TOTAL						
			TOTAL	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	CHESTNUT EXPRESSWAY RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664146C		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1113		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13).		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:		ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$50,000	TOTAL						
			TOTAL	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	DIVISION STREET RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664151Y		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1114		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Division Street railway crossing between Newton and Johnston Avenues.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	NATIONAL AVENUE RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664116K		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1115		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the National Avenue railway crossing between Chestnut Expressway and Trafficway Street.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	CALHOUN STREET RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664149X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1116		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Calhoun Street railway crossing between Newton and Johnston Avenues.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	LOCUST STREET RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664152F		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1117		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Locust Street railway crossing between Newton and Johnston Avenues.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	FORT AVENUE RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	445069B		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1118		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Fort Avenue railway crossing between Phelps and Water Streets.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

CITY OF SPRINGFIELD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	WEBSTER STREET RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	664148R		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1119		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Webster Street railway crossing between Newton and Johnston Avenues.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000	TOTAL						
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding	2011	2012	2013	2014	TOTALS
Project Title:	KISSICK ROAD RAILWAY CROSSING	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	SP1120		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Safety enhancements for the Kissick Road railway crossing near the James River Power Station.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(130)	\$ 2,400	\$ -	\$ -	\$ 2,400
Federal Funding Category	STP - Railroad Safety (Section 130)		MoDOT(GCSA)	\$ 600	\$ -	\$ -	\$ 600
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,000	TOTAL					
			TOTAL	\$ 3,000	\$ -	\$ -	\$ 3,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF STRAFFORD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	ROUTE OO PAVEMENT IMPROVEMENTS	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2265		MoDOT	\$ 1,000	\$ 15,000	\$ 40,000	\$ -	\$ 56,000
TIP #	ST1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Route OO from Route 744 (Mulroy Road) to the Webster County line.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ 609,000	\$ -	\$ 609,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$665,000	TOTAL						
			TOTAL	\$ 1,000	\$ 15,000	\$ 649,000	\$ -	\$ 665,000

CITY OF STRAFFORD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	PAVEMENT IMPROVEMENTS ON I-44 NORTH OUTER ROAD (EVERGREEN ST.)	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2296		MoDOT	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
TIP #	ST1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on I-44 North Outer Road (Evergreen Street) from Route 125 to the Webster County line.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 259,000	\$ -	\$ -	\$ -	\$ 259,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$281,000	TOTAL						
			TOTAL	\$ 281,000	\$ -	\$ -	\$ -	\$ 281,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF WILLARD		Funding		2011	2012	2013	2014	TOTALS
Project Title:	SCOPING ON ROUTE 160 FROM WILLARD TO SPRINGFIELD	ENG	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0601		MoDOT	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
TIP #	WI1001		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield.	ROW	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,001,000 - \$15,000,000							
		TOTAL	TOTAL	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000

Section D

Transit Program

STATUS OF PRIOR YEAR PROJECTS

- Transit -

BURRELL, INC.

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
<u>FTA 5310</u>			
BU0901	Vehicle Request	Request is for one 15-passenger van.	Vehicle Received
BU1001	Vehicle Request FTA 5310	Request is for one mini-van.	Vehicle on Order

CITY UTILITIES

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2005</u>			
<u>FTA 5309</u>			
CU0511	Bus Turnouts	Construct bus turnouts at various bus stop locations.	Construction of turnouts / bus shelters should be completed by 4th Quarter 2010.
<u>FY2006</u>			
<u>FTA 5309</u>			
CU0611 & CU0718	Bus Transfer Station	To study, design and construct a new Bus Transfer Station in downtown Springfield with Section 5309 funding.	A third feasibility study funded by CU will begin in 3rd Quarter 2010 to look for a site to construct a new Bus Transfer Station.
<u>FTA 5317</u>			
CU0613	New Freedom Project	ADA Accessibility Transit Amenities	FTA Grant was obligated in July 28, 2008 with construction completed in 2010.
<u>FY 2007</u>			
<u>FTA 5317</u>			
CU0717	New Freedom Project	ADA Accessibility Transit Amenities	FTA Grant was obligated in August 28, 2008 with construction to begin in 2010, once the FY 2006 New Freedom grant is completed.

STATUS OF PRIOR YEAR PROJECTS

- Transit -

CITY UTILITIES

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
FTA 5307			
CU0807	Bus Turnouts/Bus Shelters	Construct bus turnouts and bus shelters at various bus stop locations.	This will be an ongoing project from year to year to construct bus turnouts or purchase and install bus shelters. Once the FY 2005 grant project for bus turnouts is completed, CU will begin spending this grant project.
FTA 5317			
CU0814	New Freedom Project	ADA Accessibility Amenities at our bus stops.	FTA Grant was obligated in August 28, 2008 with construction to begin in 2010, once the FY 2006 New Freedom grant is completed.
<u>FY2009</u>			
FTA 5307			
CU0906	Transit Security	Section 5307 Apportionment of 1% for a capital security project	This project was completed in November 2009 with the installation of solar security lights at CU's bus shelters.
CU0908	Bus Turnouts/Bus Shelters	Construct bus turnouts and bus shelters at various bus stop locations.	This will be an ongoing project from year to year to construct bus turnouts or purchase and install bus shelters. Once the FY 2005 and 2008 grants are completed, CU will begin spending this grant project.
CU0910	Transit Enhancements	Transit Enhancements	Enhancements to the Transit System will be completed in 2010.
FTA 5309			
CU0909	Purchase 13 Fixed Route Fleet	Purchase thirteen fixed route buses and spare parts to operate on fixed routes.	This project was moved out to FY 2011 and has not been funded.

STATUS OF PRIOR YEAR PROJECTS

- Transit -

CITY UTILITIES

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 Continued</u>			
FTA ARRA & 5309			
CU0911	Transit/Fleet Maintenance Campus Extension	Construct and renovate the Transit/Fleet Maintenance Campus with FY2009 ARRA funding and Section 5309 funding. ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking.	Walter P. Moore has been hired to do the preliminary design and site utility work and will be completed by September 30, 2010.
FTA 5316			
CU0901	JARC Funding- Springfield's Allocated Funding	To continue operating fixed routes - Lines 8, 10, 11 and 15.	This project was completed by June 30, 2009.
FTA 5317			
CU0907	New Freedom Project	ADA Accessibility Amenities at our bus stops.	FTA Grant was obligated in August 28, 2008 with construction to begin in 2010, once the FY 2006 New Freedom grant is completed.
<u>FY2010</u>			
FTA 5307			
CU1000	Operating Assistance- Fixed Route	Subsidy-existing public transit service FY2010-FY2013 (10-1-2009 to 9-30-2013).	To be completed in FY 2010.
CU1002	Preventative Maintenance- FTA	Subsidy-existing public transit service FY2010 -FY2013 (10-1-2009 to 9-30-2013).	To be completed in FY 2010.
CU1003	Maintenance of Existing Operations-Paratransit	Subsidy-existing public transit service FY2010 -FY2013 (10-1-2009 to 9-30-2013).	To be completed in FY 2010.
CU1004	Transit Enhancement	Enhancement Project: ADA Accessibility for FY2010-2013.	Enhancements to the Transit System will be completed in 2011.
CU1005	Transit Planning- FTA 5307	Planning for transit for FY2010 - 2013.	To be completed in FY 2010.

STATUS OF PRIOR YEAR PROJECTS

- Transit -

CITY UTILITIES

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
FTA 5307			
CU1006	Transit Security- FTA 5307	Security Project: 1% Requirement for FY2010-2013. Capital Security Projects.	The Security project will be completed in 2011.
CU1008	Bus Turnouts/Bus Shelters/ Bus Benches	Construct Bus Turnouts/ Bus Shelters/ Bus Benches at Various Bus Stop Locations for FY2010-2013.	This project was deleted from the CU's Section 5307 list of projects.
FTA 5309			
CU1009	Purchase 11 Fixed Route Fleet	Purchase eleven fixed route fleet buses and spare parts.	This project has been moved to 2012 and is currently unfunded.
CU1110	Purchase two Trolley Buses	Purchase two trolley buses and spare parts to operate on fixed routes in Jordan Valley Park.	This project is unfunded and will be removed from the TIP. This has been placed in CU's contingency list of projects.
FTA ARRA			
CU1010	Purchase of Bus Fareboxes - ARRA	Purchase fareboxes for the buses.	This project will include the purchase of a new fare vault in FY 2010 and upgrades to our existing GFI fareboxes in FY 2011.
CU1011	Purchase Security Cameras for Buses - ARRA	Purchase security cameras for the buses.	This project will be completed in FY 2010.
CU1012	Purchase Paratransit Buses - ARRA	Purchase five paratransit buses and spare parts.	The buses are scheduled for delivery by July 2010.

STATUS OF PRIOR YEAR PROJECTS

- Transit -

MISSOURI STATE UNIVERSITY

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
FTA 5309			
MS1008	Transit Planning Assessment for ITF	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future.	Not Currently Funded
MS1009	Transit Maintenance Equipment	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent transit-ways.	Not Currently Funded
MS1010	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.	Not Currently Funded

OATS

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
FTA 5309			
OA1001	Vehicle Request	Request is to replace two mini-vans with ramps and wheelchair tie-downs.	1 vehicle purchased with HB 351 funding. Second vehicle added to FY 11 request.
OA1002	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility	Not funded. Reprogrammed to FY 11

PROGRAMMED IMPROVEMENTS

-Transit-

BURRELL, INC.		Funding	Fiscal Year				
			2011	2012	2013	2014	TOTALS
Project:	VEHICLE REQUEST-FTA 5310	OPER	FTA 5310	\$ -	\$ -	\$ -	\$ -
TIP #	BU1101		MoDOT	\$ -	\$ -	\$ -	\$ -
Description:	Request is for one mini-van		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5310	\$ 20,000	\$ -	\$ -	\$ 20,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,000	\$ -	\$ -	\$ 5,000
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -
			FTA 5310	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	TOTAL	LOCAL	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5310			\$ -	\$ -	\$ -	\$ -
Work or Fund Category				\$ -	\$ -	\$ -	\$ -
Total Project Cost	Capital	TOTAL					
FY2011 Priority #1			TOTAL	\$ 25,000	\$ -	\$ -	\$ 25,000

SOUTHWEST CENTER FOR INDEPENDENT LIVING		Funding	Fiscal Year				
			2011	2012	2013	2014	TOTALS
Project:	VEHICLE REQUEST-FTA 5310	OPER	FTA 5310	\$ -	\$ -	\$ -	\$ -
TIP #	SW1101		MoDOT	\$ -	\$ -	\$ -	\$ -
Description:	Request is for one mini-bus		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5310	\$ 36,000	\$ -	\$ -	\$ 36,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 9,000	\$ -	\$ -	\$ 9,000
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -
			FTA 5310	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	TOTAL	LOCAL	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5310			\$ -	\$ -	\$ -	\$ -
Work or Fund Category				\$ -	\$ -	\$ -	\$ -
Total Project Cost	Capital	TOTAL					
FY2011 Priority #2			TOTAL	\$ 45,000	\$ -	\$ -	\$ 45,000

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	OPERATING ASSISTANCE-FIXED ROUTE	OPER	FTA 5307	\$ 874,465	\$ 874,465	\$ 874,465	\$ 874,465	\$ 3,497,860
			MoDOT	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 144,000
				\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1100, CU1200, CU1300, CU1400	CAPITAL	LOCAL	\$ 5,968,836	\$ 6,102,517	\$ 6,754,665	\$ 7,156,016	\$ 18,826,018
			FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operations		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project							
Local Share does not include fare box revenue, depreciation or amortization.								
			TOTAL	\$ 6,879,301	\$ 7,012,982	\$ 7,665,130	\$ 8,066,481	\$ 22,467,878

CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	PREVENTATIVE MAINTENANCE- FTA 5307	OPER	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1101, CU1201, CU1301, CU1401	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Subsidy-existing public transit service FY2011-FY2014 (10-1-2010 to 9-30-2014).	MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA 5307	\$ 914,198	\$ 946,195	\$ 984,043	\$ 1,028,325	\$ 3,872,761
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Preventative Maintenance		LOCAL	\$ 228,550	\$ 236,549	\$ 246,011	\$ 257,081	\$ 968,191
Total Project Cost	Ongoing Annual Project							
			TOTAL	\$ 1,142,748	\$ 1,182,744	\$ 1,230,054	\$ 1,285,406	\$ 4,840,952

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES			Funding	Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	MAINTENANCE OF EXISTING OPERATIONS-PARATRANSIT- 10%	OPER	FTA 5307	\$ 215,674	\$ 223,223	\$ 232,152	\$ 242,599	\$ 913,648
TIP #	CU1102, CU1202, CU1302, CU1402		\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Subsidy-existing service FY2011 -FY2014 (10-01-2010 to 9-30-2014).		LOCAL	\$ 53,919	\$ 55,806	\$ 58,038	\$ 60,650	\$ 228,413
		CAPITAL	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307		\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project	TOTAL						
			TOTAL	\$ 269,593	\$ 279,029	\$ 290,190	\$ 303,249	\$ 1,142,061

CITY UTILITIES		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	TRANSIT ENHANCEMENT- FTA 5307	OPER	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1103, CU1203, CU1303, CU1403		\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Enhancement Projects: ADA Accessibility and Transit Amenities for FY2011-2014.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5307	\$ 21,567	\$ 22,322	\$ 23,215	\$ 24,260	\$ 91,364
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,392	\$ 5,581	\$ 5,804	\$ 6,065	\$ 22,842
Federal Source Agency	FTA	MAINT	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Enhancement		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project	TOTAL						
			TOTAL	\$ 26,959	\$ 27,903	\$ 29,019	\$ 30,325	\$ 114,206

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	TRANSIT PLANNING- FTA 5307	OPER	FTA 5307	\$ 87,838	\$ 90,912	\$ 94,548	\$ 98,803	\$ 372,101
TIP #	CU1104, CU1204, CU1304, CU1404			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Short Range Planning for transit for FY2011 - FY 2014.		LOCAL	\$ 21,960	\$ 22,729	\$ 23,638	\$ 24,702	\$ 93,029
		CAPITAL	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Planning		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project	TOTAL						
			TOTAL	\$ 109,798	\$ 113,641	\$ 118,186	\$ 123,505	\$ 465,130

CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	TRANSIT SECURITY- FTA 5307	OPER	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1105, CU1205, CU1305, CU1405			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Security Project: 1% Requirement for FY2011-2014. Capital Security Projects.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5307	\$ 21,567	\$ 22,322	\$ 23,215	\$ 24,260	\$ 91,364
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,392	\$ 5,581	\$ 5,804	\$ 6,065	\$ 22,842
Federal Source Agency	FTA	MAINT	FTA 5307	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital/ Security		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project	TOTAL						
			TOTAL	\$ 26,959	\$ 27,903	\$ 29,019	\$ 30,325	\$ 114,206

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	PURCHASE THIRTEEN FIXED ROUTE BUSES- FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0909				\$ -	\$ -	\$ -	\$ -
Description:	Purchase thirteen fixed route buses and spare parts to operate on fixed routes.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 4,169,135	\$ -	\$ -	\$ -	\$ 4,169,135
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 853,919	\$ -	\$ -	\$ -	\$ 853,919
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital 83%		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	5023054	TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 5,023,054	\$ -	\$ -	\$ -	\$ 5,023,054

CITY UTILITIES			Funding	Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	PURCHASE ELEVEN FIXED ROUTE FLEET-FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1009			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase eleven fixed route fleet buses and spare parts.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ 4,144,335	\$ -	\$ -	\$ 4,144,335
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 848,840	\$ -	\$ -	\$ 848,840
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital 83%		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	4993175	TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ 4,993,175	\$ -	\$ -	\$ 4,993,175

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES		Funding	Fiscal Year						
			2011	2012	2013	2014	TOTALS		
Project:	BUS TRANSFER STATION	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	CU0611, CU0718				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	To study, design, and construct a new Bus Transfer Station in downtown Springfield with Section 5309 Earmarked funding.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 3,103,500	\$ -	\$ -	\$ -	\$ 3,103,500	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ 1,555,606	\$ -	\$ -	\$ -	\$ 1,555,606	
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309 Earmarked Funding			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	4720654	TOTAL							
			TOTAL	\$ 4,659,106	\$ -	\$ -	\$ -	\$ 4,659,106	

CITY UTILITIES		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA \$ 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0911, CU1311, CU1411				\$ -	\$ -	\$ -	\$ -
Description:	Construct and renovate the Transit/Fleet Maintenance Campus with FY2009 ARRA and Section 5309 funding. 2009 funding is for campus design, demolition of existing structures, and relocation of off-street parking. Section 5309 funding for FY 2013 and 2014 is for construction of the bus storage and service buildings.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ -	\$ 2,563,600	\$ 5,127,200	\$ 7,690,800
				\$ -				\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	ARRA in FY 2010 and 5309 in FY 2013 & 2014			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	11066858	TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 3,204,500	\$ 6,409,000	\$ 9,613,500

PROGRAMMED IMPROVEMENTS

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CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1306, CU1406			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct Bus Turnouts/ Bus Shelters/ Bus Benches at various bus stop locations for FY 2013 and 2014.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	ARRA	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ 26,520	\$ 26,520	\$ 53,040
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ 6,630	\$ 6,630	\$ 13,260
Total Project Cost	Ongoing Annual Project	TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 33,150	\$ 33,150	\$ 66,300

CITY UTILITIES		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	JOB ACCESS & REVERSE COMMUTE GRANT	OPER	FTA 5316	\$ 308,625	\$ 161,291	\$ 166,129	\$ 171,113	\$ 807,158
TIP #	CU1113, CU1213, CU1313, CU1413			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training.		LOCAL	\$ 2,034,505	\$ 1,063,254	\$ 1,095,152	\$ 1,128,007	\$ 5,320,918
		CAPITAL	FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5316			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operating		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project	TOTAL						
FY 2011 includes 2010 funding (\$152,032 in FY 10 and \$156,593 in FY 11) FY 2012 through 2014 funding has not yet been awarded			TOTAL	\$ 2,343,130	\$ 1,224,545	\$ 1,261,281	\$ 1,299,119	\$ 6,128,075

PROGRAMMED IMPROVEMENTS

-Transit-

CITY UTILITIES		Funding	Fiscal Year						
			2011	2012	2013	2014	TOTALS		
Project:	NEW FREEDOM GRANT	OPER	FTA 5317	\$ -	\$ -			\$ -	
TIP #	CU1114, CU1214, CU1314, CU1414				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	New services or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service.		LOCAL	\$ -	\$ -			\$ -	
		CAPITAL	FTA 5317	\$ 153,237	\$ 80,083	\$ 82,486	\$ 84,961	\$ 400,767	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ 38,310	\$ 20,021	\$ 20,622	\$ 21,241	\$ 100,194	
Federal Source Agency	FTA	MAINT	FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5317			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project	TOTAL							
FY 2011 includes 2010 funding (\$75,486 in FY 10 and \$77,751 in FY 11) FY 2012 through 2014 funding has not yet been awarded			TOTAL	\$ 191,547	\$ 100,104	\$ 103,108	\$ 106,201	\$ 500,960	

PROGRAMMED IMPROVEMENTS

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MISSOURI STATE UNIVERSITY			Funding	Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	IDEA COMMONS STREETSCAPING	OPER	FTA 5309	\$ 1,000,000		\$ -	\$ -	\$ 1,000,000
TIP #	MS1107					\$ -	\$ -	\$ -
Description:	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system. Project would include sidewalks, landscaping, and transit stop		LOCAL	\$ 250,000		\$ -	\$ -	\$ 250,000
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			MSU	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -
Federal Funding Category	5309		\$ -		\$ -	\$ -	\$ -	
Work or Fund Category	Construction	LOCAL	\$ -		\$ -	\$ -	\$ -	
Total Project Cost		TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000

MISSOURI STATE UNIVERSITY		Funding	Fiscal Year						
			2011	2012	2013	2014	TOTALS		
Project:	SHUTTLE TRANSIT-WAY	OPER	FTA 5309	\$ 1,108,558	\$ -	\$ -	\$ -	\$ 1,108,558	
TIP #	MS1103				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the exisiting transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.			LOCAL	\$ 277,139	\$ -	\$ -	\$ -	\$ 277,139
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	MSU	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA			FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309				\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost		TOTAL							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ 1,385,697	\$ -	\$ -	\$ -	\$ 1,385,697

PROGRAMMED IMPROVEMENTS

-Transit-

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	TRANSIT PLANNING ASSESSMENT FOR ITF	OPER	FTA 5309	\$ 58,402	\$ -	\$ -	\$ -	\$ 58,402
TIP #	MS1008			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future.		LOCAL	\$ 14,600	\$ -	\$ -	\$ -	\$ 14,600
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309							
Work or Fund Category	Operations							
Total Project Cost		TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 73,002	\$ -	\$ -	\$ -	\$ 73,002

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2011	2012	2013	2014	TOTALS
Project:	TRANSIT MAINTENANCE EQUIPMENT	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1009			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 26,636	\$ -	\$ -	\$ -	\$ 26,636
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 6,659	\$ -	\$ -	\$ -	\$ 6,659
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309							
Work or Fund Category	Maintenance							
Total Project Cost		TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 33,295	\$ -	\$ -	\$ -	\$ 33,295

PROGRAMMED IMPROVEMENTS

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MISSOURI STATE UNIVERSITY		Funding	Fiscal Year						
			2011	2012	2013	2014	TOTALS		
Project:	TRANSIT FACILITY MAINTENANCE	OPER	FTA 5309	\$ 137,773	\$ 143,284	\$ 149,015	\$ -	\$ 430,072	
TIP #	MS1110, MS1210, MS1310				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.		LOCAL	\$ 34,443	\$ 35,821	\$ 37,254	\$ -	\$ 107,518	
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Maintenance		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost		TOTAL							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 172,216	\$ 179,105	\$ 186,269	\$ -	\$ 537,590	

MISSOURI STATE UNIVERSITY		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	SECURITY LIGHTING	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1104				\$ -	\$ -	\$ -	\$ -
Description:	Purchase additional security lighting along shuttle routes in areas of reduced illumination		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ 172,070	\$ -	\$ -	\$ 172,070
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 43,018	\$ -	\$ -	\$ 43,018
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost		TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ 215,088	\$ -	\$ -	\$ 215,088

PROGRAMMED IMPROVEMENTS

-Transit-

OATS		Funding	Fiscal Year						
			2011	2012	2013	2014	TOTALS		
Project:	OATS Operation Facility	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	OA1100				\$ -	\$ -	\$ -	\$ -	\$ -
	Acquire land and building for a Southwest Region operations facility. Originally in 2010 TIP # OA 1002. Feasibility study soon to be completed. The length of the entire project is expected to be 3-5 years.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 2,712,000	\$ -	\$ -	\$ -	\$ 2,712,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 678,000	\$ -	\$ -	\$ -	\$ 678,000	\$ -
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost		TOTAL							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 3,390,000	\$ -	\$ -	\$ -	\$ 3,390,000	

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
TIP #	OA1101				\$ -	\$ -	\$ -	\$ -
	Request is to replace one 17 passenger van with a lift and wheelchair tie-downs.			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 36,000	\$ -	\$ -	\$ 36,000	
					\$ -	\$ -	\$ -	
				LOCAL	\$ 10,000	\$ -	\$ -	\$ 10,000
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309				\$ -	\$ -	\$ -	
Work or Fund Category	Capital			LOCAL	\$ -	\$ -	\$ -	
		TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 46,000	\$ -	\$ -	\$ -	\$ 46,000

PROGRAMMED IMPROVEMENTS

-Transit-

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1102				\$ -	\$ -	\$ -	\$ -
	Request is to replace two mini-vans with ramps and wheelchair tie-downs. Amend request to include 1 additional vehicle not replaced in 2010. Originally in 2010 TIP # OA 1001.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 81,000	\$ -	\$ -	\$ -	\$ 81,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event			TOTAL					
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ 102,000	\$ -	\$ -	\$ -

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1202				\$ -	\$ -	\$ -	\$ -
Description:	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309		\$ 27,000	\$ -	\$ -	\$ 27,000
				\$ -	\$ -	\$ -	\$ -	\$ -
		LOCAL	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000	
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event			TOTAL					
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ -	\$ 34,000	\$ -	\$ -

PROGRAMMED IMPROVEMENTS

-Transit-

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1301				\$ -	\$ -	\$ -	\$ -
	Request is to replace one 12 passenger van with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ -	\$ 35,000	\$ -	\$ 35,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availabilitiy is uncertain. In the event			TOTAL					
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ -	\$ -	\$ 44,000	\$ -

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1302				\$ -	\$ -	\$ -	\$ -
	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ -	\$ 27,000	\$ -	\$ 27,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event			TOTAL					
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ -	\$ -	\$ 34,000	\$ -

PROGRAMMED IMPROVEMENTS

-Transit-

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1401				\$ -	\$ -	\$ -	\$ -
	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event Federal funding is not received, alternative funding sources will be pursued.		TOTAL						
			TOTAL	\$ -	\$ -	\$ -	\$ 34,000	\$ 34,000

OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1402				\$ -	\$ -	\$ -	\$ -
Description:	Request is to replace three mini-vans with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ 96,000	\$ 96,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
Federal Source Agency	FTA	MAINT		\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	
Federal Funding is discretionary and thus availability is uncertain. In the event Federal funding is not received, alternative funding sources will be pursued.			TOTAL					
			TOTAL	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000

PROGRAMMED IMPROVEMENTS

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OATS		Funding	Fiscal Year					
			2011	2012	2013	2014	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
	OA1403				\$ -	\$ -	\$ -	\$ -
TIP #	Request is to replace two 12 passenger vans with a lift and wheelchair tie-downs.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
				FTA 5309	\$ -	\$ -	\$ 76,000	\$ 76,000
					\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ 15,200	\$ 15,200
Federal Source Agency	FTA			FTA 5309	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309				\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event			TOTAL					
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.				TOTAL	\$ -	\$ -	\$ -	\$ 91,200

SELECTION CRITERIA

- Transit -

FTA SECTION 5307 PROJECT RATING GUIDELINES

GOAL:

To create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality.

POLICY:

The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5309 – unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

PROCEDURE:

FTA Section 5307 capital project requests shall be analyzed based on the attached consideration and ranked by each reviewer. The numerical point system takes into account a weighted factor for each consideration. The MPO TIP Subcommittee will individually rank each FTA Section 5307 project. The results of the individual ranking process will be averaged from all subcommittee rankings.

Note: It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

SELECTION CRITERIA
- Transit -

FTA SECTION 5307 PROJECT RATING

Title of Project: _____

Agency Submitting Project: _____

Federal Dollars: _____

Name of Reviewer: _____

Date: _____

RANKING CONSIDERATIONS:

Point Range	Project Consideration	Reviewer Rank
0-10	A project that addresses a critical security and safety issue for the transit provider	
0-10	A project that addresses System Management Goals and Needs (i.e equipment, structures), as outlined in the transit system's adopted plan.	
0-10	A system enhancement project that increases the efficiency and effectiveness of the transit system	
0-10	A project that provides for transit amenities.	
0-10	A project that provides service to previously underserved populations	
0-10	A project that facilitates transit agency partnerships in the metropolitan area	
0-10	A project that preserves the existing system and provides upgrades of facilities and equipment	
0-10	A project required to comply with the Americans with Disabilities Act (ADA)	
0-10	A project that supports compliance with a statutory mandate or requirement	
0-10	A project that addresses the goals and objectives from the Transportation Plan	
100 Points Possible	TOTAL:	

SELECTION CRITERIA

-Transit-

FTA SECTION 5310 PROJECT RATING GUIDELINES

Introduction

The Ozarks Transportation Organization, the Springfield Area Metropolitan Planning Organization (MPO) receives Federal Transit Authority (FTA) Section 5310 applications from area not-for-profit transportation providers yearly. These funds usually provide monies for two (2) transport vans in the MPO area per year. The MPO sets a priority ranking for these vehicles. That ranking is then used by the State Department of Transportation (MoDOT) to make the final approval of applications when the funds are allocated. With few exceptions MoDOT will approve the MPO's #1 (and #2 and/or #3 if funds permit) vehicle recommendations. However, the state does conduct a more in-depth analysis of applications that may turn up issues that would facilitate a modification in MPO prioritization.

Therefore, all applicants are cognizant of the importance of the MPO ranking of these grant applications. The following are the criteria that MPO staff analyze in assessing a vehicle's priority. This ranking, along with agency interviews, are used by the MPO Local Coordinating Board for Transit in making the final recommendations to go to the MPO Board of Directors. The final decision by the Board of Directors will prevail in the MPO Transportation Improvement Program and those recommendations are forwarded to the State Department of Transportation representatives.

Rating System Summary

The rating system includes 5 criteria. The criteria are assigned maximum point values which total 100 points. Where information is insufficient in a proposal points are not assigned. However, if there is a contact listed in the application and time permits, staff will try to contact an agency to gather information that is not explicitly stated in the application.

The basic criteria and maximum point values for each recommended by the Local Coordinating Board for Transit are shown below:

	<u>Category</u>	<u>Maximum Points</u>
1.	NEED	25
2.	USAGE	25
3.	SERVICES	25
4.	SPECIAL AGENCY SITUATIONS	15
5.	SERVICE HOURS	10

Explanation of Categories

1. NEED

Vehicle need is determined by the condition of the vehicle that is currently in service that the requested van/bus would replace. The following are the minimum mileage requirements that a vehicle must meet statewide (with a few exceptions – to be approved by the MoDOT coordinator) mileage replacement criteria. They are the following:

- o Vans (straight and modified) 100,000 miles
- o Mini-buses (van chassis) 100,000 miles
- o School bus type 150,000 miles

Please include the date of purchase for vehicles being replaced.

SELECTION CRITERIA

-Transit-

The following is a scale that is used for assessing “need” points based on the mileage of the replacement vehicle:

Mileage	Points
100,000	5
125,000	10
150,000	15
175,000	20
200,000	25

When vehicles are assessed they will be scaled to an exact point within the range above. In addition, this category facilitates the focus on preserving the existing vehicle fleet in the region prior to new services being funded.

2. USAGE

This category focuses on the number of transportation trips that the vehicle will provide. Again, new service will not rank under this category as a service must have one year’s worth of trips to report. Projected trips are not acceptable.

A maximum number of trips per month was established for this category at 300. This number was derived assuming an 8 person capacity vehicle that operated on an eight hour day during the week.

The following is the point system break-down for this category:

Trips per Month	Points
0	0
125	10
150	15
175	20
300	25

When vehicles are assessed they will be scaled to an exact point within the range above.

3. SERVICES

This category focuses on the types of trips that are provided by the provider. Each applicant must break down the types of trips that they provide by percentage.

The following is the criteria formula used to assess these trips:

SELECTION CRITERIA
-Transit-

Type of Trip	Points	X	Percentage	X	5	=	Total
Medical	5						
Education	3						
Nutrition	3						
Recreation	1						
Shopping	2						
Employment	4						
Other Trips	1						
Total Category Points			100 %		5		###

4. SPECIAL AGENCY SITUATIONS

This category covers three basic areas: client need justification, service coordination and whether a population served has other options for service in the region. This category has a total of 15 points that are applied to agencies that provide client specific transportation to underserved populations, those providers who effectively coordinate with other regional not-for-profit transportation providers when at all possible and those providers who serve geographic areas that are not covered by other regional transportation providers.

5. SERVICE HOURS

This category has a maximum of 10 points that are applied to provider hours of operation. This category assumes a maximum work day of 8 hours.

The following is a ranking of points based on the provider's hours of service:

Hours of Service	Points
0	0
2	2.5
4	5
6	7.5
8	10

SELECTION CRITERIA

-Transit-

FTA Section 5316 Project Rating Guidelines

Introduction

The *Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU)* reauthorizes federal surface transportation funding programs through 2009. OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of Section 5316 – Job Access Reverse Commute (JARC) projects.

Eligible Applicants:

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators or public transportation
- Agencies as specified above who meet FTA certification requirements as attached

Eligible Project Activities:

JARC funds are available for capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects.

Application Process:

- Pre-Register for eligibility to apply based upon FTA certification requirements
- Applications will normally be approved within 45 days from application due date
- Applicants given 15 days to accept funding as approved
- Funding recommendations sent to OTO Board at next available meeting
- City Utilities and subrecipients shall enter into a written agreement which sets forth the subrecipient's responsibilities, and includes appropriate clauses imposing requirements necessary to assure that the subrecipient will not compromise City Utilities' compliance with Federal requirements applicable to the Project and the Grant Agreement through which these funds are distributed.

Rating System Summary

Projects are rated based on a weighted point system. There is a possible score of 100 points accumulated through 6 weighted items.

The project prioritization process involves reviewing projects on a scale of 1 to 100, using six weighted elements to provide a final score for the project. All Section 5316 applications that meet eligibility requirements will be scored individually, by funding category on the following criteria:

- _____ **1. Demonstrated Need (Max. 30 points) –**
How well the project addresses issues to mitigate gaps and deficiencies in transportation systems. Key points to consider:
 - Project provides service options that currently don't exist
 - Project would extend and/or enhance existing transportation services
 - Project would serve geographic areas where service is need most
 - Project would improve the mobility options of low income individuals, the elderly and persons with disabilities and/or combinations of the three groups
 - Project would preserve existing services
- _____ **2. Cost Effectiveness (Max. 20 points) –**
A defined budget indicating expenditures and revenue, including matching funds to be used for the project:
 - Clearly defined budget
 - Benefit/cost ratio
 - Performance measures

SELECTION CRITERIA

-Transit-

- _____ 3. **Project Oversight (Max. 20 points) –
Demonstration of the sponsoring agency, group or organization to carry out the service as described in their application:**
- Sponsor has the institutional and fiscal capacity available to accomplish the proposed project
 - Project expands or supports existing transportation services
 - Involves local human service, transit (non-for-profit and profit) and other transportation stakeholders
 - Completion of project within a reasonable timeframe
- _____ 4. **Project Coordination (Max. 15 points) –
Identifies and acknowledges the ability and desire of the sponsoring agency, group or organization to coordinate with other programs and stakeholders:**
- Willingness to share resources obtained and funded from the grant
 - Complements and supports existing services and does not duplicate services
- _____ 5. **Sustainability (Max. 10 points) –
How the project will be able to continue beyond the initial source of funding**
- Sponsor has the institutional and fiscal capacity to maintain equipment or facilities
 - Consideration has been made for future project continuation
- _____ 6. **Project Equity (Max. 5 points) –
The equitable distribution of funds for projects among diverse agencies, groups or organizations to afford the maximum exposure of available funding:**
- Funding limits per individual request
 - Frequency of approved applications
 - Disproportionate allocations to individual projects or groups

SELECTION CRITERIA

-Transit-

FTA Section 5317 Project Rating Guidelines

Introduction

The *Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU)* reauthorizes federal surface transportation funding programs through 2009. OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of Section 5317 – New Freedom projects.

Eligible Applicants:

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators or public transportation
- Agencies as specified above who meet FTA certification requirements as attached

Eligible Project Activities:

New Freedom funds will be made available for capital, planning, and operating expenses that support new public transportation services and new public transportation alternatives beyond those required by the Americans with Disabilities Act (ADA), that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Though this list is illustrative and not exhaustive, two additional eligible projects include Intelligent Transportation Services and the incremental cost of changing the basic mode of service of an ADA paratransit system from curb-to-curb to door-to-door.

“New” service is any service not operational on August 10, 2005 and without a dedicated funding source as evidenced by inclusion in the TIP or STIP at the time considered new.

Eligible projects funded by New Freedom may continue to be eligible for New Freedom funding as long as they remain part of the coordinated plan.

Application Process:

- Pre-Register for eligibility to apply based upon FTA certification requirements
- Applications will normally be approved within 45 days from application due date
- Applicants given 15 days to accept funding as approved
- Funding recommendations sent to OTO Board at next available meeting
- City Utilities and subrecipients shall enter into a written agreement which sets forth the subrecipient's responsibilities, and includes appropriate clauses imposing requirements necessary to assure that the subrecipient will not compromise City Utilities' compliance with Federal requirements applicable to the Project and the Grant Agreement through which these funds are distributed.

Rating System Summary

Projects are rated based on a weighted point system. There is a possible score of 100 points accumulated through 6 weighted items.

The project prioritization process involves reviewing projects on a scale of 1 to 100, using six weighted elements to provide a final score for the project. All Section 5317 applications that meet eligibility requirements will be scored individually, by funding category on the following criteria:

_____ **1. Demonstrated Need (Max. 30 points) –**
How well the project addresses issues to mitigate gaps and deficiencies in transportation systems. Key points to consider:

- Project provides service options that currently don't exist
- Project would extend and/or enhance existing transportation services
- Project would serve geographic areas where service is need most
- Project would improve the mobility options of low income individuals, the elderly and persons with disabilities and/or combinations of the three groups
- Project would preserve existing services

SELECTION CRITERIA

-Transit-

- _____ 2. **Cost Effectiveness (Max. 20 points) –**
A defined budget indicating expenditures and revenue, including matching funds to be used for the project:
- Clearly defined budget
 - Benefit/cost ratio
 - Performance measures
- _____ 3. **Project Oversight (Max. 20 points) –**
Demonstration of the sponsoring agency, group or organization to carry out the service as described in their application:
- Sponsor has the institutional and fiscal capacity available to accomplish the proposed project
 - Project expands or supports existing transportation services
 - Involves local human service, transit (non-for-profit and profit) and other transportation stakeholders
 - Completion of project within a reasonable timeframe
- _____ 4. **Project Coordination (Max. 15 points) –**
Identifies and acknowledges the ability and desire of the sponsoring agency, group or organization to coordinate with other programs and stakeholders:
- Willingness to share resources obtained and funded from the grant
 - Complements and supports existing services and does not duplicate services
- _____ 5. **Sustainability (Max. 10 points) –**
How the project will be able to continue beyond the initial source of funding
- Sponsor has the institutional and fiscal capacity to maintain equipment or facilities
 - Consideration has been made for future project continuation
- _____ 6. **Project Equity (Max. 5 points) –**
The equitable distribution of funds for projects among diverse agencies, groups or organizations to afford the maximum exposure of available funding:
- Funding limits per individual request
 - Frequency of approved applications
 - Disproportionate allocations to individual projects or groups

Section E

Financial

EXPLANATION OF FISCAL CONSTRAINT

-Financial-

Federal and State Revenue

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation and jurisdictions within the MPO boundary.

Missouri Department of Transportation Revenue

Funding for the Missouri Department of Transportation consists of both federal and state revenue as well as proceeds received from the sale of bonds. MoDOT combines Federal Transit and Highway Administration funding estimates with state transportation revenue projections to project funding for transportation improvements and includes them in the Statewide Transportation Improvement Program. Ozarks Transportation Organization uses these projections in determining financial constraint.

According to the 2011-2015 Statewide Transportation Improvement Program (STIP), transportation funding projections are uncertain for fiscal years 2011-2015. The federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Beginning October 1, 2010, Congress passed the Hiring Incentives to Restore Employment (HIRE) Act, which extends surface transportation programs until December 31, 2010. The HIRE Act contains provisions needed to keep the federal transportation program solvent, including a transfer of \$19.5 billion from the General Fund to the Highway Trust Fund. The HIRE Act restores \$8.7 billion of obligation authority that was rescinded from the highway program on September 30, 2009 due to the provisions of the final year of SAFETEA-LU. This extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU. In addition to federal funding uncertainty, state transportation revenues are stagnant and are not keeping pace with inflation.

Funding assumptions for the 2011-2015 STP are similar to the 2010-2014 STIP. MoDOT continues to receive additional reimbursements as construction continues on the American Recovery and Reinvestment Act of 2009 (ARRA) projects. MoDOT has assumed state revenue, federal revenue and operating cost projections will be similar to the 2010-2014 STIP. MoDOT continues to assume level federal funding based on the fiscal year 2009 obligation authority; however, due to increased uncertainty of available funding, MoDOT purposely did not fully program projects to projected available funding levels.

The table below indicates the total amount of federal and state funding that MoDOT has projected as available for the OTO area in the 2010-2014 Statewide Transportation Improvement Program. This table does not include OTO suballocated federal funding (i.e. STP-Urban, BRM or Enhancement).

STATE AND FEDERAL FUNDING

	2011	2012	2013	2014
Roadway Funding	\$25,700,000	\$21,760,929	\$18,562,000	\$10,175,340
Transit Funding	\$15,049,436	\$7,134,281	\$5,508,167	\$8,128,285

The Ozarks Transportation Organization maintains fund balances of STP-Urban, On System Bridge (BRM) and Enhancement funds and makes projections based upon prior years funding received and funding allocations in the federal transportation bill. A three percent inflation rate has been used to forecast revenues and expenditures. OTO has accumulated balances in STP-Urban and in On System Bridge Funds from prior years.

The TIP financial element is consistent with the Long Range Transportation Plan. More information may be found in Journey 2030: Long Range Transportation Plan.

Federal Sub Allocated Revenue

Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. As such OTO is responsible for project selection, programming, reasonable progress and maintaining fund balances for STP-Urban, On System Bridge (BRM) and Enhancement funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. OTO has selected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects. This reserve is termed carryover balance below.

STP-Urban

Carryover Balance through FY 2010	\$11,800,000
Anticipated allocation FY2011	\$4,081,943
Anticipated allocation FY2012	\$4,081,943
Anticipated allocation FY2013	\$4,081,943
Anticipated allocation FY2014	\$4,081,943
Programmed through FY2014	-\$4,028,402
Total Balance Available for Programming	\$28,127,772

On System Bridge (BRM)

Carryover Balance through FY 2010	\$1,224,980
Anticipated allocation FY2011	\$299,407
Anticipated allocation FY2012	\$299,407
Anticipated allocation FY2013	\$299,407
Anticipated allocation FY2014	\$299,407
Programmed through FY 2014	\$1,000,000
Total Balance Available for Programming	\$1,422,608

Enhancements

Carryover Balance through FY 2009	\$ 1,661,200
Projected 2010 allocation	\$ 600,000
Anticipated allocation FY2011	\$ 600,000
Anticipated allocation FY2012	\$ 600,000
Anticipated allocation FY2013	\$ 600,000
Anticipated allocation FY2014	\$ 600,000
Programmed through FY 2014	-\$ 1,661,200
Total Balance Available for Programming	\$ 3,000,000

Federal and State Revenue Sources

Funding for the Missouri Department of Transportation consists of both federal and state revenue as well as proceeds received from the sale of bonds. Below is a current breakdown of each source of revenue projections of future revenues.

The largest source of transportation revenue for MoDOT is from the federal government that includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by

federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants. Approximately 37 percent of MoDOT's transportation revenue comes from the federal government. In addition to the federal highway user taxes, MoDOT plans to receive approximately \$788 million from the ARRA for transportation purposes. However, the estimated cost of the proposed projects is \$833 million to assure delivery of projects for any funds redistributed from other states.

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects. These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects. These tax revenues provide approximately 13 percent of transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided additional resources to transportation. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slows dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs, therefore not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs. These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 6 percent of transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds have been higher than historic levels. The cash balance in state transportation funds at the beginning of fiscal year 2010 is expected to be approximately \$473 million. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state General Revenue Fund provides approximately 1 percent of transportation revenue. It is appropriated by the Missouri General Assembly for multimodal programs.

Statutory authority was established in May 2000 for the Missouri Highways and Transportation Commission (MHTC) to begin selling bonds now called senior lien bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

In November 2004, Constitutional Amendment 3 was approved by the voters of Missouri. Amendment 3 provides additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the Smoother, Safer, Sooner program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029. MoDOT has completed all Amendment 3 bond sales.

Local Revenue

Most of the transportation revenue for local agencies is received through sales tax. Many communities have a sales tax dedicated to transportation. Most of the communities within the OTO boundary are experiencing a decline or no increase in sales tax revenue. While we will be able to continue to have locally funded transportation projects, there will not be the same level of revenue available as in past years when sales tax revenue was increasing. **In an effort to demonstrate that the local jurisdictions, airport and transit agencies within the OTO boundary are able to fund the projects programmed in the Transportation Improvement Program as well as to maintain the federal aid system the following revenue estimates are being included.** We are not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes and property taxes. And none of these have been experiencing growth in the recent past. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources. Listed on the next page are just a few of the options available.

Motor Fuel Taxes, Vehicle Sales and Use Taxes and Vehicle Fee Projections for MPO Area Governments 2011 Through 2014

	2011	2012	2013	2014	TOTAL
Battlefield	\$89,508	\$89,508	\$89,508	\$89,508	\$358,032
Christian	\$1,251,022	\$1,251,022	\$1,251,022	\$1,251,022	\$5,004,088
Greene	\$3,220,436	\$3,220,436	\$3,220,436	\$3,220,436	\$12,881,744
Nixa	\$455,007	\$455,007	\$455,007	\$455,007	\$1,820,028
Ozark	\$362,722	\$362,722	\$362,722	\$362,722	\$1,450,888
Republic	\$328,908	\$328,908	\$328,908	\$328,908	\$1,315,632
Springfield	\$5,688,715	\$5,688,715	\$5,688,715	\$5,688,715	\$22,754,860
Strafford	\$69,242	\$69,242	\$69,242	\$69,242	\$276,968
Willard	\$119,831	\$119,831	\$119,831	\$119,831	\$479,324
TOTAL	\$11,585,391	\$11,585,391	\$11,585,391	\$11,585,391	\$46,341,564

*The 2011 estimate was based on the 2009 fee distribution from the Missouri Department of Revenue <http://dor.mo.gov/cafr/financialstatreport09.pdf>. No increase has been forecasted.

Local Tax Revenue Projections 2011 Through 2014

	2011	2012	2013	2014	TOTAL
City of Springfield 1/8 cent	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$18,400,000
City of Springfield 1/4 cent *	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000
City of Nixa ½ cent	\$895,000	\$895,000	\$895,000	\$895,000	\$3,580,000
Republic ½ cent	\$835,000	\$836,000	\$904,000	\$941,000	\$2,600,000
Greene County	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000
Christian County ½ cent	\$176,667	\$176,667	\$176,667	\$176,667	\$706,667
TOTAL	\$18,506,667	\$18,506,667	\$18,506,667	\$18,506,667	\$74,026,668

*Only a portion of the ¼ cent is used for transportation projects.

Projected Greene County Road and Bridge Fund Distribution to Cities

	2011	2012	2013	2014	TOTAL
Battlefield	\$27,452	\$27,452	\$27,452	\$27,452	\$109,808
Republic	\$87,000	\$87,000	\$87,000	\$87,000	\$348,000
Strafford	\$13,753	\$13,753	\$13,753	\$13,753	\$55,012
Springfield	\$1,598,099	\$1,598,099	\$1,598,099	\$1,598,099	\$6,392,396
Willard	\$24,728	\$24,728	\$24,728	\$24,728	\$98,912
TOTAL	\$1,751,032	\$1,751,032	\$1,751,032	\$1,751,032	\$7,004,128

Transportation Sales Tax: The cities of Springfield, Nixa and Republic all have voter approved transportation sales taxes. Springfield has 1/8 cent, Nixa has ½ cent and Republic has two ¼ cents. Currently, no other cities have a transportation sales tax. Other jurisdictions do not have a transportation sales tax in place, but could elect to enact one.

Development Agreements: A City or County may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount plus interest and paid back over three to five years.

Missouri Transportation Finance Corporation: The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, as well as state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Currently most of the funds available under the Corporation are programmed for projects. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

Neighborhood Improvement District (or Community Improvement Districts): State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. A NID and CID require the support of a majority of the property owners within the district and City Council or County Commission approval.

Charges for Services: Charges for curb cuts and other transportation related services generate \$400,000. These funds are included in the Feasible Funding Sources section.

Railroad and Public Utility Tax: Paid by railroads and public utilities, this tax generates \$52,258 for the road and bridge fund.

County Funding Sources: Counties use property tax and sales tax revenue to fund capital improvements such as street widening improvements. In 2006, \$3,500,000 was budgeted for road improvements in Greene County. This amount is reflected in **Table 17.c**.

Sales Tax: Greene County levies a one-half of one percent (0.5%) sales tax. Half of the sales tax is dedicated to the road and bridge fund.

Real Property Tax: Greene County levies eight cents per \$100 assessed valuation for the road and bridge fund. Real property tax revenue for the road and bridge fund in 1997 was estimated to be \$1,314,407.

Personal Property Tax: The County levies the same personal property taxes for the road and bridge fund (eight cents each) as it does for real property taxes.

Inflation

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporate this three percent inflation rate into the Statewide Transportation Improvement Program (STIP). According to the United States Department of Labor Statistics, Bureau of Labor Statistics, the average annual inflation rate over the past 20 years has been 3.09%

Revenue estimates for federal and state funding were taken directly from MoDOT. Please refer to the 2011-2015 STIP for more information. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax and motor fuel taxes.

Advance Construction (AC)

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding. It simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future. MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 253 days. Figure 7, Section 5-21 of the MoDOT FY2011-2015 STIP shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group. More information can be found at: http://www.modot.mo.gov/plansandprojects/construction_program/STIP2011-2015/documents/final/Sec05_EstimatedFinancialSummary.pdf

Operations and Maintenance

Expenditures

Roadways

MoDOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. These expenditures are projected to increase three percent annually. In fiscal year 2008, MoDOT had \$495,302,000 of maintenance expenditures that would grow to \$574,190,740 in fiscal year 2013.

This would make MoDOT's cost \$14,707.82 (\$14,500.00) per centerline mile or \$6,539.48 (\$6,500.00) per lane mile.

Calculations are \$495,302,000 / 33,676.09 centerline miles of roadway or \$495,302,000 / 75,740.28 lane miles of roadway.

Assumptions

Maintenance Operations	\$426,202 *
Fleet Investments	\$ 30,198 *
Facility Investments	\$ 10,327 *
IS Investments	\$ 28,575 *
Total	\$495,302
Lane miles	75,740.28 **
Centerline miles	33,676.09 **

*Source: Fiscal Year 2010 Appropriations Request (2008 Actual)

**Source: Official 2008 State System Mileage

Local Jurisdictions

Each local jurisdiction was asked to furnish the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal aid highway miles. Please note that the cities of Willard, Strafford, and Nixa do not have any roadways on the federal-aid system therefore were not included in the table below. Christian and Greene Counties were included in the table together as Unincorporated.

		Number of Lane Miles on Federal Aid System*	Cost Per Mile**	FY 2011 Cost	FY 2012 Cost	FY 2013 Cost	FY 2014 Cost
State System							
	MoDOT	904	\$ 6,500	\$ 6,058,156	\$ 6,245,959	\$ 6,439,584	\$6,639,211
Non-State System							
	Battlefield	4.94	\$ 900	\$ 4,584	\$ 4,726	\$ 4,872	\$ 5,023
	Republic	23.93	\$ 1,205	\$ 1,242	\$ 1,281	\$ 1,321	\$ 1,362
	Ozark	0.51					
	Springfield	350.68	\$ 6,168	\$ 2,230,047	\$ 2,299,179	\$ 2,370,453	\$ 2,443,937
	Unincorporated	83.2	\$ 1,750	\$ 150,114	\$ 154,767	\$ 159,565	\$ 164,352
Total		1367.26		\$ 8,472,630	\$ 8,735,282	\$ 9,006,075	\$ 9,253,885
Growth rate:	3.1%						

* Source: Official 2006 State System Mileage

Transit

Transit operations and maintenance included the costs to operate the bus system and to maintain the buses, shelters and other capital equipment. Funding is currently provided by Federal, State and local funding. Federal Transit Section 5307 provides partial funding for operations and maintenance. Recently, President Obama signed legislation to allow the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000 through fiscal year 2010. Therefore, OTO may continue to fund the operations of the City Utilities bus system with Section 5307 funds for fiscal year 2011. In the remaining years of the Transportation Improvement Program, operations will be funded by transit fares, some state operating assistance and the majority local funds.

Information taken from CU's 2011 Long Range Plan.

Activity	FY 2011 Cost	FY 2012 Cost	FY 2013 Cost	FY 2014 Cost
Total System Operations	\$ 6,872,221	\$ 7,026,637	\$ 7,578,638	\$ 7,908,105
Total System Maintenance	\$ 1,369,165	\$ 1,349,834	\$ 1,477,582	\$ 1,549,466
TOTAL	\$ 8,241,386	\$ 8,376,471	\$ 9,056,220	\$ 9,457,571
Funding Source	FY 2011 Revenue	FY 2012 Revenue	FY 2013 Revenue	FY 2014 Revenue
Operating Rev - Farebox & Adv.	\$ 1,017,539	\$ 1,018,943	\$ 1,031,944	\$ 1,031,944
Other Grant Funding	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
FTA 5307 Grant Funding	\$ 2,230,000	\$ 2,230,000	\$ 2,230,000	\$ 2,230,000
Local	\$ 4,743,847	\$ 4,877,528	\$ 5,544,276	\$ 5,945,627
TOTAL	\$ 8,241,386	\$ 8,376,471	\$ 9,056,220	\$ 9,457,571

Revenue

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

FINANCIAL SUMMARY

- Enhancements -

YEARLY SUMMARY

FY2011

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0802	\$ 480,000						\$ 120,000		\$ 600,000
EN0808	\$ 489,600						\$ 122,400		\$ 612,000
EN0809	\$ 58,000			\$ 106,000		\$ 296,000			\$ 460,000
EN0817	\$ 364,800						\$ 91,200		\$ 456,000
EN0818	\$ 268,800						\$ 67,200		\$ 336,000
EN1101						\$ 3,000			\$ 3,000
EN1102						\$ 3,000			\$ 3,000
TOTAL	\$ 1,661,200	\$ -	\$ -	\$ 106,000	\$ -	\$ 302,000	\$ 400,800	\$ -	\$ 2,470,000

FY2012

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102						\$ 537,000		\$ -	\$ 537,000
TOTAL	\$ -	\$ -	\$ -	\$ 106,000	\$ -	\$ 537,000	\$ -	\$ -	\$ 643,000

FY2014

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0809					\$ 361,600	\$ (361,600)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 361,600	\$ (361,600)	\$ -	\$ -	\$ -

FY2015

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102					\$ 428,000	\$ (428,000)			\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	\$ -

	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
TOTAL PROGRAM	\$ 1,661,200	\$ -	\$ -	106,000.00	\$ 789,600	\$ 49,400	\$ 400,800	\$ -	\$ 3,007,000

FINANCIAL SUMMARY

-Enhancements-

FINANCIAL CONSTRAINTS

	Funding Source							
	Enhancement	SRTS	RTP	STP-U	MoDOT	Local	Other	TOTAL
PRIOR YEAR								
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
2011								
Funds Anticipated	\$ 2,861,200	\$ -	\$ -	\$ 106,000	\$ 302,000	\$ 400,800	\$ -	3,670,000
Funds Programmed	\$ (1,661,200)	\$ -	\$ -	\$ (106,000)	\$ (302,000)	\$ (400,800)	\$ -	\$ (2,470,000)
Running Balance	\$ 1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	1,200,000
2012								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ -	\$ 537,000	\$ -	\$ -	1,137,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ (537,000)	\$ -	\$ -	\$ (537,000)
Running Balance	\$ 1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	1,800,000
2014								
Funds Anticipated	\$ 600,000			\$ 361,600	\$ (361,600)			600,000
Funds Programmed	\$ -			\$ (361,600)	\$ 361,600			0
Running Balance	\$ 2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	2,400,000
2015								
Funds Anticipated	\$ 600,000	\$ -	\$ -	\$ 428,000	\$ (428,000)	\$ -	\$ -	600,000
Funds Programmed	\$ -	\$ -	\$ -	\$ (428,000)	\$ 428,000	\$ -	\$ -	0
Running Balance	\$ 3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	3,000,000

FINANCIAL SUMMARY
- Roadways -

YEARLY SUMMARY
FY 2011

PROJECT	FHWA Federal Funding Source								MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO			
MO0908										\$ 1,447,000	\$ 161,000	\$ 1,608,000
MO1007										\$ 215,000		\$ 215,000
MO1010										\$ 285,000		\$ 285,000
MO1022				\$ 200,742						\$ 40,148	\$ 40,148	\$ 281,038
MO1103		\$ 250,000								\$ 532,000	\$ 62,500	\$ 844,500
MO1104										\$ 159,000		\$ 159,000
MO1105										\$ 284,000		\$ 284,000
MO1106											\$ 34,000	\$ 34,000
MO1107										\$ 2,000		\$ 2,000
MO1150										\$ 191,000		\$ 191,000
BA1001										\$ 251,000		\$ 251,000
CC0901										\$ 10,000		\$ 10,000
CC1001									\$ 396,800		\$ 99,200	\$ 496,000
CC1101										\$ 1,000		\$ 1,000
CC1102										\$ 5,000		\$ 5,000
CC1110										\$ 2,000		\$ 2,000
GR1010		\$ 320,000								\$ 5,000	\$ 80,000	\$ 405,000
GR1100										\$ 214,000		\$ 214,000
GR1101										\$ 1,000		\$ 1,000
GR1102										\$ 1,000		\$ 1,000
GR1103										\$ 140,000		\$ 140,000
NX0602		\$ 36,928									\$ 9,232	\$ 46,160
NX0701		\$ 226,055									\$ 56,313	\$ 282,368
NX0901		\$ 547,395								\$ 5,000	\$ 136,849	\$ 689,244
NX0905		\$ 217,134									\$ 73,384	\$ 290,518
NX0906		\$ 119,913								\$ 5,000	\$ 49,737	\$ 174,650
OK1004										\$ 100,000		\$ 100,000
OK1006										\$ 5,000		\$ 5,000
OK1101										\$ 5,000		\$ 5,000
RG0901										\$ 5,000		\$ 5,000
RP1002										\$ 5,000		\$ 5,000
RP1101										\$ 272,000		\$ 272,000
RP1102										\$ 109,000		\$ 109,000
RP1103						\$ 28,800				\$ 3,200	\$ 8,000	\$ 48,000
RP1104										\$ 5,000		\$ 5,000
SP0911										\$ 6,494,000	\$ 1,000,000	\$ 7,494,000
SP1015		\$ 1,800,000	\$ 999,829							\$ 4,763,171	\$ 200,000	\$ 7,763,000
SP1016		\$ 307,200								\$ 282,000	\$ 76,800	\$ 666,000
SP1018			\$ 100,000									\$ 100,000
SP1019										\$ 5,000		\$ 5,000

FINANCIAL SUMMARY
- Roadways -

FY 2011 continued

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
SP1020										\$ 5,060,000			\$ 5,060,000
SP1021										\$ 73,000			\$ 73,000
SP1101										\$ 405,000			\$ 405,000
SP1102										\$ 569,000			\$ 569,000
SP1103										\$ 1,000,000			\$ 1,000,000
SP1104										\$ 1,660,000			\$ 1,660,000
SP1105										\$ 200,000			\$ 200,000
SP1106										\$ 5,000			\$ 5,000
SP1108										\$ 150,000			\$ 150,000
SP1109										\$ 340,000			\$ 340,000
SP1112										\$ 5,000			\$ 5,000
SP1113						\$ 40,000				\$ 10,000			\$ 50,000
SP1120						\$ 2,400				\$ 600			\$ 3,000
ST1101										\$ 1,000			\$ 1,000
ST1102										\$ 281,000			\$ 281,000
WI1001										\$ 3,000			\$ 3,000
TOTAL	\$ -	\$ 3,824,625	\$ 1,099,829	\$ 200,742	\$ -	\$ 71,330	\$ -	\$ -	\$ 396,800	\$ 25,611,119	\$ 1,973,163	\$ 122,000	\$ 33,299,608

FINANCIAL SUMMARY
- Roadways -

FY2012

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
MO1007										\$ 221,000			\$ 221,000
MO1106												\$ 27,000	\$ 27,000
MO1150										\$ 196,000			\$ 196,000
MO1203		\$ 258,000								\$ 701,000	\$ 64,500		\$ 1,023,500
MO1204										\$ 44,000			\$ 44,000
MO1205										\$ 284,000			\$ 284,000
MO1206										\$ 1,000			\$ 1,000
CC1101										\$ 2,000			\$ 2,000
CC1102										\$ 5,000			\$ 5,000
CC1110										\$ 1,000			\$ 1,000
GR1101										\$ 1,000			\$ 1,000
GR1102										\$ 70,000			\$ 70,000
GR1104						\$ 80,000				\$ 20,000			\$ 100,000
NX0601		\$ 1,641,975									\$ 410,494		\$ 2,052,469
NX0801		\$ 84,800									\$ 21,200		\$ 106,000
OK1004										\$ 428,000			\$ 428,000
OK1101										\$ 5,000			\$ 5,000
SP1016		\$ 1,896,909								\$ 2,917,000	\$ 1,203,091		\$ 6,017,000
SP1018			\$ 1,203,000										\$ 1,203,000
SP1019										\$ 5,000			\$ 5,000
SP1021										\$ 72,000			\$ 72,000
SP1105							\$ 2,549,624			\$ 1,125,406			\$ 3,675,030
SP1106										\$ 918,000	\$ 1,246,600		\$ 2,164,600
SP1107										\$ 4,305,000			\$ 4,305,000
SP1109										\$ 140,000			\$ 140,000
SP1110										\$ 10,000			\$ 10,000
SP1112										\$ 5,000			\$ 5,000
ST1101										\$ 15,000			\$ 15,000
TOTAL	\$ -	\$ 3,881,684	\$ 1,203,000	\$ -	\$ -	\$ 80,000	\$ 2,549,624	\$ -	\$ -	\$ 11,491,406	\$ 2,945,885	\$ 27,000	\$ 22,178,599

FINANCIAL SUMMARY
- Roadways -

FY2013

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
MO1007										\$ 227,000			\$ 227,000
MO1106												\$ 7,000	\$ 7,000
MO1150										\$ 202,000			\$ 202,000
MO1206										\$ 5,000			\$ 5,000
MO1303		\$ 266,000								\$ 722,000	\$ 66,500		\$ 1,054,500
MO1304										\$ 39,000			\$ 39,000
MO1305										\$ 284,000			\$ 284,000
MO1306										\$ 20,000			\$ 20,000
CC1101										\$ 525,000			\$ 525,000
GR1101										\$ 1,396,000			\$ 1,396,000
GR1104						\$ 40,000				\$ 10,000			\$ 50,000
NX0703		\$ 76,000									\$ 19,000		\$ 95,000
OK1004								\$ 1,000,000		\$ 2,096,000			\$ 3,096,000
OK1101										\$ 5,000			\$ 5,000
SP1018			\$ 492,000							\$ 6,242,000			\$ 6,734,000
SP1021										\$ 1,006,000			\$ 1,006,000
SP1107										\$ 1,252,000			\$ 1,252,000
SP1110										\$ 1,699,000			\$ 1,699,000
SP1111										\$ 33,000			\$ 33,000
SP1112										\$ 5,000			\$ 5,000
SP1114						\$ 80,000				\$ 20,000			\$ 100,000
SP1115						\$ 80,000				\$ 20,000			\$ 100,000
SP1116						\$ 160,000				\$ 40,000			\$ 200,000
SP1117						\$ 160,000				\$ 40,000			\$ 200,000
SP1118						\$ 160,000				\$ 40,000			\$ 200,000
SP1119						\$ 160,000				\$ 40,000			\$ 200,000
ST1101										\$ 649,000			\$ 649,000
TOTAL	\$ -	\$ 342,000	\$ 492,000	\$ -	\$ -	\$ 840,000	\$ -	\$ 1,000,000	\$ -	\$ 16,617,000	\$ 85,500	\$ 7,000	\$ 19,383,500

FINANCIAL SUMMARY
- Roadways -

FY2014

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
MO0908	\$ 1,156,400									\$ (1,156,400)			\$ -
MO1007										\$ 234,000			\$ 234,000
MO1103	\$ 531,000									\$ (531,000)			\$ -
MO1150										\$ 207,000			\$ 207,000
MO1206										\$ 2,260,000			\$ 2,260,000
MO1306			\$ -							\$ 2,327,000			\$ 2,327,000
MO1403		\$ 274,000								\$ 744,000	\$ 68,500		\$ 1,086,500
MO1404										\$ 29,000			\$ 29,000
MO1405										\$ 284,000			\$ 284,000
BA1001	\$ 130,000	\$ 70,000								\$ (200,000)			\$ -
GR1103	\$ 109,000									\$ (109,000)			\$ -
GR1104						\$ 40,000				\$ 10,000			\$ 50,000
OK1101										\$ 5,000			\$ 5,000
RP1102					\$ 85,600					\$ (85,600)			\$ -
SP0911			\$ 5,815,200							\$ (5,815,200)			\$ -
SP1015			\$ 2,935,000							\$ (2,935,000)			\$ -
SP1020	\$ 3,811,000									\$ (3,811,000)			\$ -
SP1101	\$ 314,400									\$ (314,400)			\$ -
SP1102	\$ 428,000									\$ (428,000)			\$ -
SP1103	\$ 784,000									\$ (784,000)			\$ -
SP1111					\$ 368,000					\$ 93,000			\$ 461,000
SP1112										\$ 5,000			\$ 5,000
TOTAL	\$ 7,263,800	\$ 344,000	\$ 8,750,200	\$ -	\$ 453,600	\$ 40,000	\$ -	\$ -	\$ -	\$ (9,971,600)	\$ 68,500	\$ -	\$ 6,948,500

FINANCIAL SUMMARY
- Roadways -

FY2015

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
MO1203	\$ 700,000									\$ (700,000)			\$ -
GR1101					\$ 1,233,000					\$ (1,233,000)			
GR1102	\$ 54,000									\$ (54,000)			\$ -
SP1018			\$ 4,993,600							\$ (4,993,600)			\$ -
SP1106			\$ 710,453							\$ (710,453)			\$ -
TOTAL	\$ 754,000	\$ -	\$ 5,704,053	\$ -	\$ 1,233,000	\$ -	\$ -	\$ -	\$ -	\$ (7,691,053)	\$ -	\$ -	\$ -

FY2016

PROJECT	FHWA Federal Funding Source									MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO				
MO1303	\$ 1,164,000									\$ (1,164,000)			\$ -
MO1206		\$ 1,857,600								\$ (1,857,600)			\$ -
MO1306			\$ 1,857,600							\$ (1,857,600)			\$ -
OK1004			\$ 1,396,800							\$ (1,396,800)			\$ -
SP1016	\$ 2,764,200									\$ (2,764,200)			\$ -
SP1021			\$ 800,800							\$ (800,800)			\$ -
SP1110			\$ 1,355,200							\$ (1,355,200)			\$ -
TOTAL	\$ 3,928,200	\$ 1,857,600	\$ 5,410,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,196,200)	\$ -	\$ -	\$ -

FINANCIAL SUMMARY
-Roadways-

FINANCIAL CONSTRAINT

	FHWA Federal Funding Source															
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO	TOTAL Federal Funds	MoDOT Programmed Projects	Operations and Maintenance	TOTAL	Local	Other	TOTAL
2011 Funds Programmed	\$ -	\$ 3,824,625	\$ 1,099,829	\$ 200,742	\$ -	\$ 71,330	\$ -		\$ 396,800	\$ 5,593,326	\$ 25,611,119	\$ 5,876,000	\$ 37,080,445	\$ 1,973,163	\$ 122,000	\$ 39,175,608
2012 Funds Programmed	\$ -	\$ 3,881,684	\$ 1,203,000	\$ -	\$ -	\$ 80,000	\$ 2,549,624		\$ -	\$ 7,714,308	\$ 11,491,406	\$ 6,058,156	\$ 25,263,870	\$ 2,945,885	\$ 27,000	\$ 28,236,755
2013 Funds Programmed	\$ -	\$ 342,000	\$ 492,000	\$ -	\$ -	\$ 840,000	\$ -	\$ 1,000,000	\$ -	\$ 2,674,000	\$ 16,617,000	\$ 6,245,959	\$ 25,536,959	\$ 85,500	\$ 7,000	\$ 25,629,459
2014 Funds Programmed	\$ 7,263,800	\$ 344,000	\$ 8,750,200	\$ -	\$ 453,600	\$ 40,000	\$ -	\$ -	\$ -	\$ 16,851,600	\$ (9,971,600)	\$ 6,439,584	\$ 13,319,584	\$ 68,500	\$ -	\$ 13,388,084
Total	\$ 7,263,800	\$ 8,392,309	\$ 11,545,029	\$ 200,742	\$ 453,600	\$ 1,031,330	\$ 2,549,624	\$ 1,000,000	\$ 396,800	\$ 32,833,234	\$ 43,747,925	\$ 24,619,699	\$101,200,858	\$ 5,073,048	\$ 156,000	\$ 106,429,906

	Prior Year	2011	2012	2013	2014	TOTAL
Available State and Federal Funding	\$1,480,000	\$24,220,000	\$17,630,820	\$17,381,800	\$16,590,230	\$77,302,850
Available Operations and Maintenance Funding	\$0	\$5,876,000	\$6,058,156	\$6,245,959	\$ 6,439,584	\$24,619,699
Available Suballocated STP-U	\$13,725,068	\$4,081,943	\$4,081,943	\$4,081,943	\$4,081,943	\$30,052,842
Available Suballocated BRM	\$1,051,368	\$299,406.62	\$299,406.62	\$299,406.62	\$299,406.62	\$2,248,995
TOTAL AVAILABLE FUNDING	\$16,256,436	\$34,477,350	\$28,070,326	\$28,009,109	\$27,411,164	\$134,224,385
Programmed State and Federal Funding	\$0	\$ (37,080,445)	\$ (25,263,870)	\$ (25,536,959)	\$ (13,319,584)	\$ (101,200,858)
TOTAL REMAINING	\$16,256,436	(\$2,603,095)	\$2,806,456	\$2,472,150	\$14,091,580	\$33,023,527

Remaining State and Federal Funding	\$10,220,000
Remaining Suballocated STP-Urban	\$21,554,533
Remaining Suballocated BRM	\$1,248,995
TOTAL REMAINING	\$33,023,527

FINANCIAL SUMMARY

-Transit-

YEARLY SUMMARY

FY2011

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
BU1101			\$ 20,000				\$ 5,000	\$ 25,000
SW1101			\$ 36,000				\$ 9,000	\$ 45,000
CU0611		\$ 3,103,500					\$ 1,555,606	\$ 4,659,106
CU0909		\$ 4,169,135					\$ 853,919	\$ 5,023,054
CU1100	\$ 874,465					\$ 36,000	\$ 5,968,836	\$ 6,879,301
CU1101	\$ 914,198						\$ 228,550	\$ 1,142,748
CU1102	\$ 215,674						\$ 53,919	\$ 269,593
CU1103	\$ 21,567						\$ 5,392	\$ 26,959
CU1104	\$ 87,838						\$ 21,960	\$ 109,798
CU1105	\$ 21,567						\$ 5,392	\$ 26,959
CU1113				\$ 156,593			\$ 1,032,286	\$ 1,188,879
CU1114					\$ 77,751		\$ 19,438	\$ 97,189
MS1008		\$ 58,402					\$ 14,600	\$ 73,002
MS1009		\$ 26,636					\$ 6,659	\$ 33,295
MS1103		\$ 1,108,558					\$ 277,139	\$ 1,385,697
MS1107		\$ 1,000,000					\$ 250,000	\$ 1,250,000
MS1110		\$ 137,773					\$ 34,443	\$ 172,216
OA1100		\$ 2,712,000					\$ 678,000	\$ 3,390,000
OA1101		\$ 36,000					\$ 10,000	\$ 46,000
OA1102		\$ 81,000					\$ 21,000	\$ 102,000
TOTAL	\$ 2,135,309	\$ 12,433,004	\$ 56,000	\$ 156,593	\$ 77,751	\$ 36,000	\$ 11,051,139	\$ 25,945,796

FY2012

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU1009		\$ 4,144,335					\$ 848,840	\$ 4,993,175
CU1200	\$ 874,465					\$ 36,000	\$ 6,102,517	\$ 7,012,982
CU1201	\$ 946,195						\$ 236,549	\$ 1,182,744
CU1202	\$ 223,223						\$ 55,806	\$ 279,029
CU1203	\$ 22,322						\$ 5,581	\$ 27,903
CU1204	\$ 90,912						\$ 22,729	\$ 113,641
CU1205	\$ 22,322						\$ 5,581	\$ 27,903
CU1213				\$ 161,291			\$ 1,063,254	\$ 1,224,545
CU1214					\$ 80,083		\$ 20,021	\$ 100,104
MS1210	\$ 143,284						\$ 35,821	\$ 179,105
MS1104		\$ 172,070					\$ 43,018	\$ 215,088
OA1202		\$ 27,000					\$ 7,000	\$ 34,000
TOTAL	\$ 2,322,723	\$ 4,343,405	\$ -	\$ 161,291	\$ 80,083	\$ 36,000	\$ 8,446,717	\$ 15,390,219

FINANCIAL SUMMARY

-Transit-

FY2013

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU1300	\$ 874,465					\$ 36,000	\$ 6,754,665	\$ 7,665,130
CU1301	\$ 984,043						\$ 246,011	\$ 1,230,054
CU1302	\$ 232,152						\$ 58,038	\$ 290,190
CU1303	\$ 23,215						\$ 5,804	\$ 29,019
CU1304	\$ 94,548						\$ 23,638	\$ 118,186
CU1305	\$ 23,215						\$ 5,804	\$ 29,019
CU1311		\$ 2,563,600					\$ 640,900	\$ 3,204,500
CU1306		\$ 26,520					\$ 6,630	\$ 33,150
CU1313				\$ 166,129			\$ 1,095,152	\$ 1,261,281
CU1314					\$ 82,486		\$ 20,622	\$ 103,108
MS1310		\$ 149,015					\$ 37,254	\$ 186,269
OA1301		\$ 35,000					\$ 9,000	\$ 44,000
OA1302		\$ 27,000					\$ 7,000	\$ 34,000
TOTAL	\$ 2,231,638	\$ 2,801,135	\$ -	\$ 166,129	\$ 82,486	\$ 36,000	\$ 8,910,518	\$ 14,227,906

FY2014

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU1400	\$ 874,465					\$ 36,000	\$ 7,156,016	\$ 8,066,481
CU1401	\$ 1,028,325						\$ 257,081	\$ 1,285,406
CU1402	\$ 242,599						\$ 60,650	\$ 303,249
CU1403	\$ 24,260						\$ 6,065	\$ 30,325
CU1404	\$ 98,803						\$ 24,702	\$ 123,505
CU1405	\$ 24,260						\$ 6,065	\$ 30,325
CU1406	\$ 26,520						\$ 6,630	\$ 33,150
CU1411		\$ 5,127,200					\$ 1,281,800	\$ 6,409,000
CU1413				\$ 171,113			\$ 1,128,007	\$ 1,299,120
CU1414					\$ 84,961		\$ 21,241	\$ 106,202
OA1401		\$ 27,000					\$ 7,000	\$ 34,000
OA1402		\$ 96,000					\$ 24,000	\$ 120,000
OA1403		\$ 76,000					\$ 15,200	\$ 91,200
TOTAL	\$ 2,319,232	\$ 5,326,200	\$ -	\$ 171,113	\$ 84,961	\$ 36,000	\$ 9,994,457	\$ 17,931,963

FINANCIAL SUMMARY

-Transit-

FINANCIAL CONSTRAINTS

	Funding Source								
	5307	5309	5310	5316	5317	Total	MoDOT	Local	TOTAL
2010									
Funds Anticipated	\$2,135,309	\$12,433,004	\$56,000	\$156,593	\$77,751	\$14,858,657	\$36,000	\$11,051,139	\$25,945,796
Funds Programmed	\$2,135,309	\$12,433,004	\$56,000	\$156,593	\$77,751	\$14,858,657	\$36,000	\$11,051,139	\$25,945,796
Balance FY 2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011									
Funds Anticipated	\$2,322,723	\$4,343,405	\$0	\$161,291	\$80,083	\$6,907,502	\$36,000	\$8,446,717	\$15,390,219
Funds Programmed	\$2,322,723	\$4,343,405	\$0	\$161,291	\$80,083	\$6,907,502	\$36,000	\$8,446,717	\$15,390,219
Balance FY 2010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012									
Funds Anticipated	\$2,231,638	\$2,801,135	\$0	\$166,129	\$82,486	\$5,281,388	\$36,000	\$8,910,518	\$14,227,906
Funds Programmed	\$2,231,638	\$2,801,135	\$0	\$166,129	\$82,486	\$5,281,388	\$36,000	\$8,910,518	\$14,227,906
Balance FY 2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013									
Funds Anticipated	\$2,319,232	\$5,326,200	\$0	\$171,113	\$84,961	\$7,901,506	\$226,779	\$9,994,457	\$18,122,742
Funds Programmed	\$2,319,232	\$5,326,200	\$0	\$171,113	\$84,961	\$7,901,506	\$36,000	\$9,994,457	\$17,931,963
Balance FY 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section F

Appendix

Safe-Accountable-Flexible-Efficient
Transportation Equity Act: A Legacy For Users
(SAFETEA-LU)

TIP Requirements For TMA Areas In Attainment

OTO TIP Approval Process

Changes to the Transportation Improvement Program

Metropolitan Transportation Planning
Process Certification

Financial Capacity Analysis Certification

Organizations and Agencies to be Included
in the Public Involvement Process

List of Abbreviations

**SAFE ACCOUNTABLE FLEXIBLE EFFICIENT
TRANSPORTATION EQUITY ACT: A LEGACY FOR USERS
(SAFETEA-LU)**

TITLE VI TRANSPORTATION

8134 METROPOLITAN TRANSPORTATION PLANNING

SECTION 6001(h) SCOPE OF PLANNING PROCESS

- (1) In general.--The metropolitan transportation planning process for a metropolitan area under this section shall provide for consideration of projects and strategies that will:
- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
 - (B) increase the safety of the transportation system for motorized and non-motorized users;
 - (C) increase the security of the transportation system for motorized and non-motorized users;
 - (D) increase the accessibility and mobility of people and for freight;
 - (E) protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
 - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 - (G) promote efficient system management and operation; and
 - (H) emphasize the preservation of the existing transportation system.
- (2) Failure to consider factors.—The failure to consider any factor specified in paragraph (1) shall not be reviewable by any court under this chapter, subchapter II of chapter 53 of title 5 or chapter 7 of title 5 in any matter affecting a transportation plan, a transportation improvement plan, a project or strategy, or the certification of a planning process.

TIP REQUIREMENTS FOR TMA AREAS IN ATTAINMENT

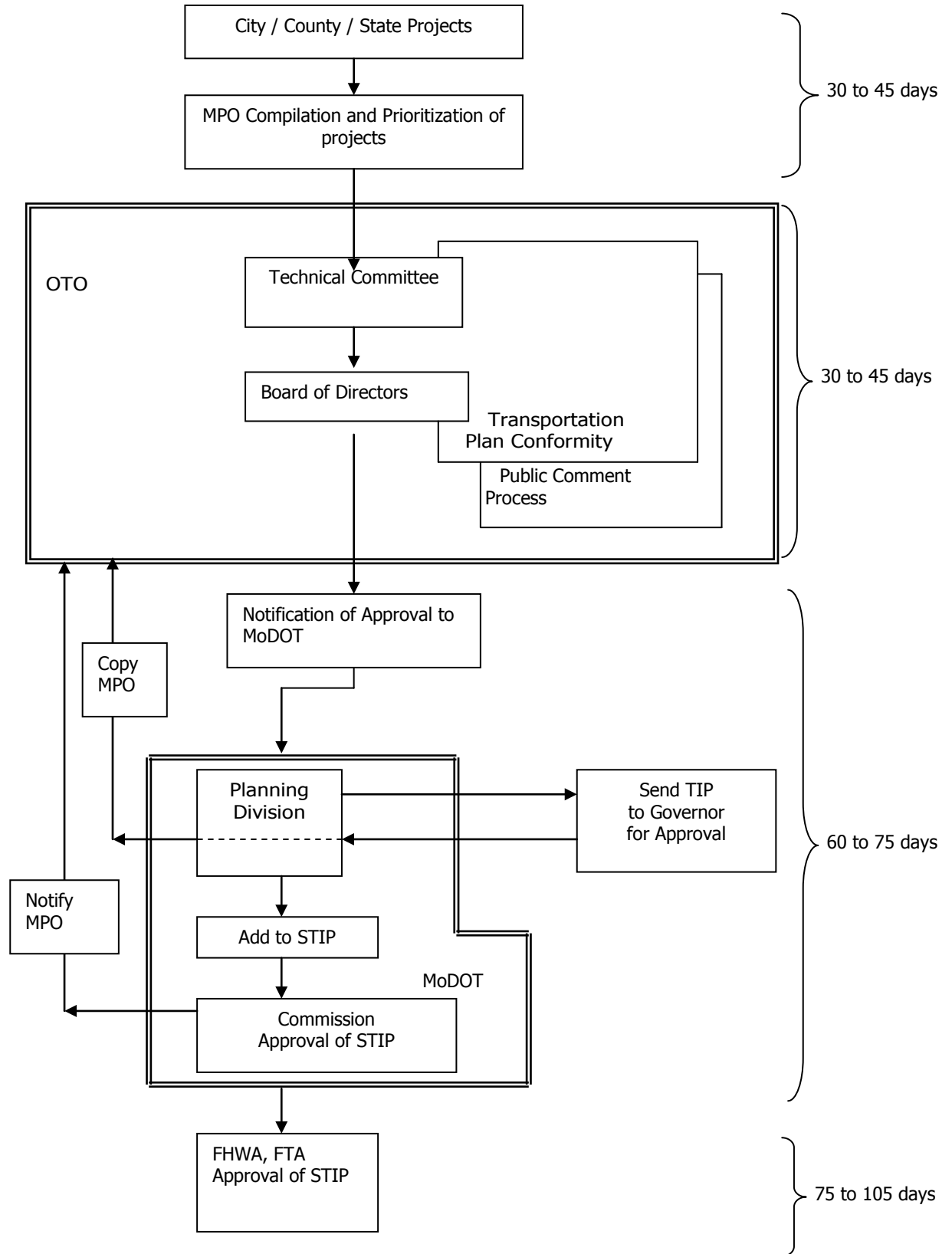
The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated February 14, 2007. Pertinent Federal Register Sections include: 23 CFR parts 450 and 500 and 49 CFR part 613

The following is a list of the areas the TIP must cover and requirements for a federally acceptable planning product:

1. The TIP must cover the metropolitan area.
2. The TIP must be updated and approved at least every 4 years by the MPO and Governor. The OTO bylaws require the TIP to be updated annually.
3. Copies of the TIP must be sent to FHWA and FTA.
4. Reasonable opportunity for public comment prior to approval must be given.
5. The TIP shall cover at least 4 years. It must include a priority list of projects or at least be grouped by year.
6. The TIP shall be financially constrained and include a financial plan.
7. The 8 transportation planning factors shall be explicitly reflected in the TIP.
8. Simplified procedures for the TIP shall be submitted for approval by the FHWA and FTA.
9. The TIP shall include:
 - a. All transportation projects proposed for funding under Title 23 and the Federal Transit Act.
 - b. Only projects consistent with the transportation plan.
 - c. All projects which require FHWA and FTA approval.
 - d. All projects proposed to be funded with Federal funds.
 - e. All regionally significant projects with non-Federal funds.
 - f. Sufficient descriptive material for each project (work type, termini, length, etc.).
 - g. Estimated cost per project.
 - h. Amount of Federal funds to be obligated each program year.
 - i. Proposed source of funding.
 - j. Identification of the recipient and agency responsible for carrying out the project.
10. Projects may be grouped, if not considered of appropriate scale, by function, geographic area, and work type.
11. Federal funds allocated to the area pursuant to 23 U.S.C. 133 (d) (3) (E) shall be identified.
12. For monitoring progress in implementing the transportation plan, the TIP shall:
 - a. Identify the criteria and process for prioritizing implementation of transportation plan elements.

- b. Identify any changes in priorities from previous TIPs.
 - c. List major projects from the previous TIP that were implemented.
 - d. Identify any significant delays in the planned implementation of major projects.
13. The TIP may be modified at any time but must follow all procedures. (Small grouped projects need not go through the public comment process.)
14. After approval by the MPO and Governor, the TIP shall be included in the Statewide TIP (STIP). Projects not included in the Federally approved STIP will not be eligible for funding with Title 23 or FTA funds.

OTO TIP AND AMENDMENT APPROVAL PROCESS



CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR § 450.104, TIP amendments and administrative modifications are defined into two categories:

1. **TIP Amendments.** TIP Amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). TIP Amendments will require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice will be given by press release and on the OTO website.
2. **TIP Administrative Modifications.** TIP Administrative Modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications will be provided to the Technical Committee, Board of Directors, MoDOT and Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). TIP Administrative Modifications will require no public comment period.

Revisions Requiring TIP Amendments:

1. Addition or deletion of any project (except as noted in the Administrative Modifications section below);
2. Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion);
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds;
4. Moving a project into or out of the first four Federal Fiscal Years of a TIP;
5. Changes in a project's total programmed amount greater than 15% (or any amount greater than \$2,000,000);
6. Changes in a project's fund source(s) from non-Federal to Federal; and
7. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4 mile.

Revisions Allowed As Administrative Modifications

1. Changes in a project's programmed amount less than 15% (up to \$2,000,000);
2. Minor changes to the scope of a project;
3. Minor changes to the termini of a non-capacity project (one that increases or decreases the total length of the project by no more than 1/4 mile);
4. Adding or deleting a project development phase of a project (Env. Doc, PE, Design, ROW, Constr. or Other) without major changes to the scope to the project;
5. Moving a project's funds to another Fiscal Year provided they are not being moved into or out of the first four FY's of a TIP;
6. Minor Changes to funding sources between federal funding categories or between state and local sources,
7. Changes in a project's fund source(s) from Federal to non-Federal with no changes to the project's scope (however, the disposition of the "freed-up" Federal funds remain under the authority of the OTO and are subject to TIP Revisions as appropriate); and
8. Changing a project's lead agency when agreed upon by the two agencies affected.
9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping or termini changes are being made to the project;
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds;

11. Adding a project to the TIP which is split from a "parent project" provided the cumulative, total amount of Federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change; and
12. Combining two or more projects already in the TIP provided the cumulative, total amount of Federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change.
13. Moving a project from a prior adopted TIP to the current TIP.

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Signature

David Coonrod
Greene County Presiding Commissioner
Chairman
Ozarks Transportation Organization

Signature

Kirk E. Juranas
District Engineer
Missouri Department of Transportation

Date

Date

Ozarks Transportation Organization

**FINANCIAL CAPACITY ANALYSIS CERTIFICATION
(FTA CIRCULAR 7008.1)**

I certify that the agencies requesting Federal Transit Administration grants under Sections 5309 and 5307 have the financial capacity to undertake the programmed projects listed in the Transportation Improvement Program (TIP) FY 2010-2013. The financial capacity analysis statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of the City Utilities Transportation Department, OATS, Inc., and Missouri State University. The MPO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.

David Coonrod
Greene County Presiding Commissioner
Chairman
Ozarks Transportation Organization

Date

ORGANIZATIONS AND AGENCIES TO BE INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

TECHNICAL COMMITTEE MEMBERS

Terry Whaley
Ozark Greenways
P.O. Box 50733
Springfield, MO 65805

Bob Atchley
Christian County Planning and Zoning
100 W Church Street, Room 203
Ozark, MO 65721

Frank Miller
Missouri Department of Transportation
3025 East Kearney
Springfield, MO 65803

Missouri Department of Transportation
Transportation Planning Division
P.O. Box 270
Jefferson City, MO 65102

Dan Smith
Greene County HWY Department
2065 North Clifton Avenue
Springfield, MO 65803

Carol Cruise
City Utilities Transportation Division
1505 Boonville Avenue
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LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic
BRDG	Highway Bridge Replacement and Rehabilitation
BRM	On System Bridge Replacement Program
BRO	Off System Bridge Replacement Program
DEMO	Federal Demonstration Program
ENH	Enhancement Funds
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IM	Interstate Maintenance Program
ITF	Intermodal Transfer Facility
MHTC	Missouri Highway and Transportation Commission
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
NHS	National Highway System
OTO	Ozarks Transportation Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SEC 5307	Federal Transit Section 5307 Formula Funds
SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
SEC 5310	Federal Transit Section 5310 Not-for-Profit Transportation Van Fund
SEC 5316	Federal Transit Section 5316 Jobs Access and Reverse Commute
SEC 5317	Federal Transit Section 5317 New Freedom
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
UBF	Urban Bridge Funds
USC	United States Code
VMT	Vehicle Miles of Travel

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