
FY 2012 - 2015 Transportation Improvement Program



Ozarks Transportation Organization

Approved by the Board of Directors – August 18, 2011
Approved by ONE DOT – September 28, 2011

FY 2012 - 2015 Transportation Improvement Program

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation.



Ozarks Transportation Organization

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Section A

Introduction

Introduction
MPO Boundary Map
List of MPO Members
Public Involvement Process
Annual Listing of Obligated Projects
Transportation Plan Compliance
Funding Sources
Maps of Programmed Projects

INTRODUCTION

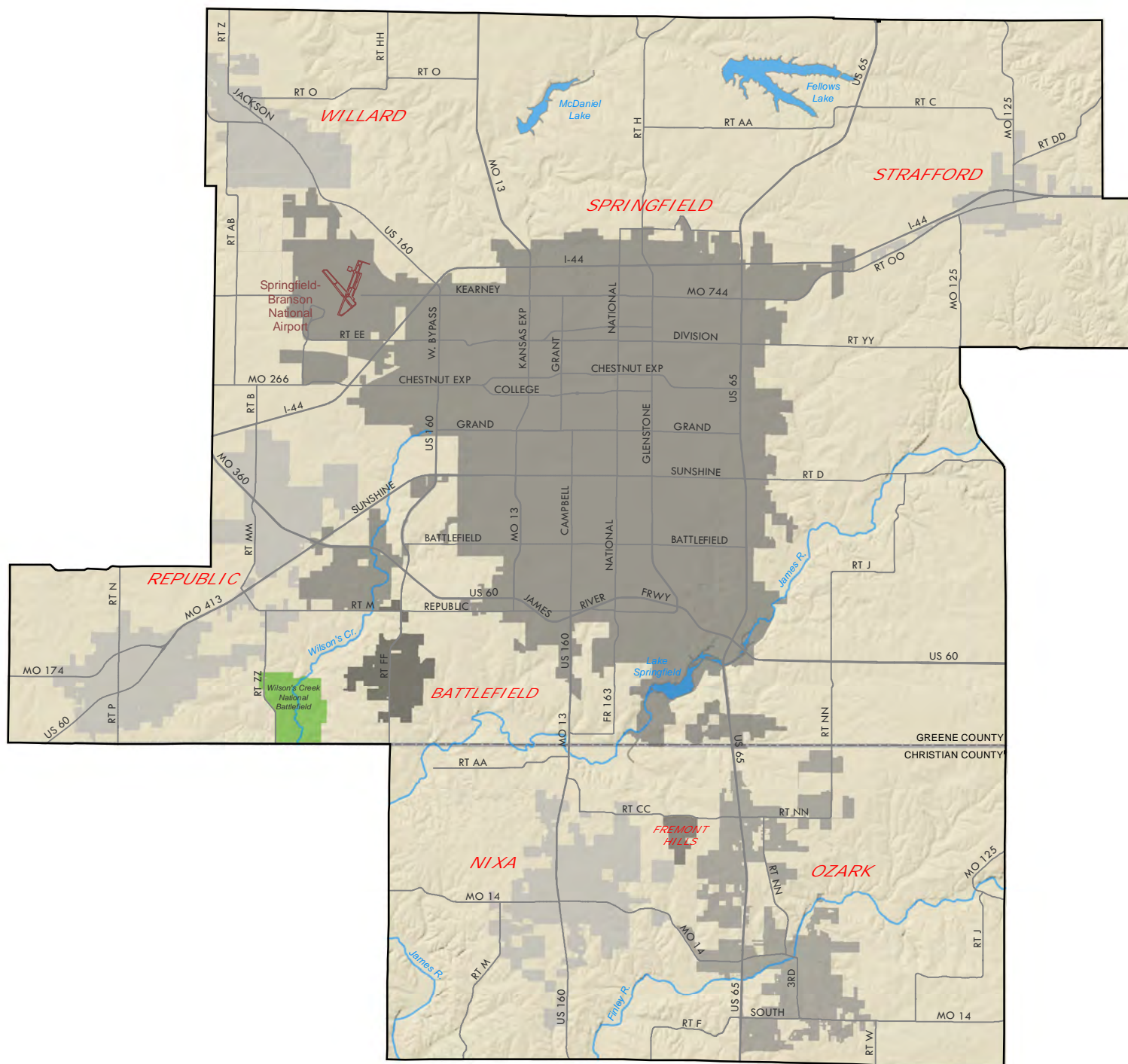
The Transportation Improvement Program (TIP) is the short-range capital improvement program for various transportation systems located in the Ozarks Transportation Organization's study area. The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield Urbanized Area. The Metropolitan Planning Organization serves to conduct and lead a continuing, cooperative and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Metropolitan Planning Organization. There are four bodies which make up the Metropolitan Planning Organization. The first is the Board of Directors, the second is the Technical Planning Committee, the third is the Bicycle Pedestrian Advisory Committee, and the fourth is the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from transportation providers. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is comprised of local human service transportation providers.

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for transportation projects. It serves to allocate limited financial resources among the various transportation needs of the community. The Transportation Improvement Program serves to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP.

The TIP is created in compliance with the OTO public involvement policy. Each individual agency allows for public participation in the TIP process. Once the TIP submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee forwards the TIP to the Board of Directors. Public comment is taken prior to approval of the TIP. Once approved by the Board of Directors, the Governor of Missouri must also approve the TIP. The TIP is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program (STIP). Finally, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHA) approve the Statewide Transportation Improvement Program (STIP).

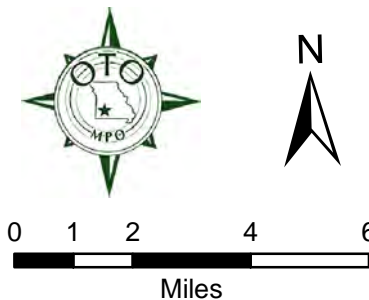
This document is intended to serve as a project implementation guide for those agencies participating in the OTO. The projects outlined in this TIP are a reflection of the policies and plans adopted by the OTO. The TIP, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The projects in the TIP represent the agreed list of projects eligible for implementation.

Ozarks Transportation Organization Study Area



Legend

- Major Road
- Airport
- River
- City Limits
- Lake
- National Park
- OTO Study Area



DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specific, or regulation.

OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

MPO Board of Directors Membership

Voting Members include:

- Two (2) Greene County Commissioners
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson Regional Airport Board Member
- Three (3) Citizen At-Large Representatives
 - One (1) Member Nominated by the Board of Directors and Appointed by the MPO
 - Two (2) Members Nominated by Springfield and Appointed by the MPO
- One (1) Elected Official from the City of Republic
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from Christian County
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Willard
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Battlefield

Non-voting Members include:

- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Federal Aviation Administration Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

MPO Technical Planning Committee Membership

Voting Members include:

- Representative from the City of Battlefield
- Burlington-Northern Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Jefferson City), Assistant Administrator of Transit
- MoDOT (Jefferson City), MPO Planning Liaison
- MoDOT Southwest District Office, Assistant District Engineer
- MoDOT Southwest District Office, Transportation Planning Manager
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- R-12 School District Representative
- Representative from the City of Republic
- Springfield/Branson Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce
- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Traffic Engineer, Springfield Department of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-voting Members include:

- Federal Transit Administration Representative
- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

MPO Local Coordinating Board for Transit Membership

Burrell Transitions
City Utilities Transit
Community Partnership of the Ozarks
Fisk Transportation
MoDOT Central Office
MoDOT Southwest District Office
National Alliance of Mental Illness
OATS, Inc.
Southwest Center for Independent Living
Southwest Missouri Council of Governments
Springfield- Greene County Parks and Recreation
Springfield Workshop, Inc.

MPO Bicycle Pedestrian Advisory Committee Membership

Representative from the Christian County
Representative from the City of Battlefield
Representative from the City of Nixa
Representative from the City of Ozark
Representative from the City of Republic
Representative from the City of Springfield
Representative from the City of Strafford
Representative from the City of Willard
Representative from the City Utilities
Representative from the Greene County Highway Department
Representative from the Missouri Bicycle Federation
Representative from the Missouri State University
Representative from the MoDOT
Representative from the Ozark Greenways
Representative from the Springfield/Greene County Health Department
Representative from the Springfield/Greene County Parks and Recreation Department

PUBLIC INVOLVEMENT PROCESS

Ozarks Transportation Organization

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP would be discussed. Public comment is solicited and copies of the draft have been made available for public examination at the public library and in the OTO offices.

OTO will provide annual notice by April 1st of the calendar year to the agencies and groups considered interested parties and to agencies that have previously submitted projects to the MPO. This list may be found in the appendix of this document. The notice shall include information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP will include written documentation that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis and report on the disposition of the comments which will be made a part of the approved TIP.

Public comment is taken prior to approval by the Board of Directors of the TIP. The draft TIP is to be made available for comment for 30 days. Prior to approval a notice will be in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, and at the Springfield-Greene County Library. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and Board of Directors as part of the approval process.

The approved TIP will be available for review by the public at the OTO offices, the Greene County Planning Department, the Greene County Highway Department, the City Utilities transit office, and the Missouri Department of Transportation Southwest District office.

OTO has adopted a complete public participation plan, which may be found at:
<http://www.ozarkstransportation.org/Documents/PPP12172009.pdf>

Other Agencies

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various cities are all part of their respective Capital Improvement Programs (CIP) where required. Depending on their area of concern, the following City boards hold public hearings on the proposed projects - Airport Board, Park Board, and Planning and Zoning Commission/Board. After receiving a recommendation on the CIP from the Planning and Zoning Commission/Board, the City Council/Board of Aldermen of the respective city, hold another public hearing at which additional comments are received.

City Utilities of Springfield

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning development of local transportation plans and programs. City Utilities holds an annual public hearing on the Utilities' budget and projects for the coming year. The City Utilities' Board of Public Utilities also must approve the Utilities' budget and projects with the Springfield City Council making the final approval. OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required prior to implementing either an increase in Transit fares or a significant reduction in service. The CU public involvement process for fare increase or route changes is aligned with FTA guidelines. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of route, either at one time or cumulative during any twelve month period; or
- An increase in headway's for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

Christian County

The Christian County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

Greene County

The Greene County Highway Department and Greene County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

Missouri State University

Missouri State University (MSU) utilizes the Transit Shuttle Advisory Committee for public involvement in the selection of projects to be included in the TIP. This committee includes representatives of the student body, faculty, Administration, and transit operations.

OATS, Inc.

OATS, Inc. uses public involvement procedures to select projects for inclusion in the TIP. The three methods used to solicit and gain public input are as follows:

As required by Section 5309 process, a public notice is published notifying residents of the application and the opportunity for a public hearing. This hearing is held only if there is a request for such a hearing. The published notice may appear in the Springfield News-Leader or other local community paper.

In each county served by OATS, Inc., there is a support and advisory group, the OATS County Support Committee, made up of volunteers and riders. This County Support Committee meets regularly to review service schedules, assist with problem resolution and to develop fund-raising activities to assist OATS in raising the local match required for capital equipment grants. This grassroots group of users and other interested parties provides input regarding service needs and planning.

OATS' single largest operating funding source within the Springfield metropolitan area is the Southwest Missouri Office on Aging. OATS works closely with this agency in identifying service needs on an ongoing basis. They receive feedback from public forums held annually to learn what services their client groups need.

Missouri Department of Transportation

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPC), OTO, city officials, and county officials form regional partnerships to gather and evaluate local input on transportation needs. This allows members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing transportation needs in the region. Each RPC and MPO develop a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's roads and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include public comment and priority time necessary to produce plans, and estimated cost, as well as safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

ANNUAL LISTING OF OBLIGATED PROJECTS
Explanation of Separate Publication

An Annual Listing of Obligated Projects is required according to 23CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list may be found online at www.ozarkstransportation.org, at the OTO offices, located at 117 Park Central Square Suite 107, or mailed or faxed by request by contacting (417) 836-5442.

TRANSPORTATION PLAN COMPLIANCE

The FY 2012-2015 Ozarks Transportation Organization Transportation Improvement Program considers the current Long Range Transportation Plan for the Metropolitan Planning Area when placing improvements in the program. Improvements are considered on a regional basis.

Federal funding is used to improve highways and major intersections, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions who use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved through this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities bus system and Missouri State University's shuttle system. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence of the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the fixed-route transit system.

Federal enhancement funds are intended to focus on enhancing the travel experience and fostering the quality of life in American communities. The Transportation Enhancement program fosters more choices for travel by providing for pedestrian and bicycle facilities. Enhancement funds may be used to revitalize economies by restoring historic buildings and renovating streetscapes. These funds may also be used to acquire, restore, and preserve scenic or historic areas. The following types of projects are eligible for Transportation Enhancement funding:

- Pedestrian and bicycle facilities
- Pedestrian and bicycle safety and education facilities
- Acquisition of Scenic or historic Easements and Sites
- Scenic or Historic Highway Programs, Including Tourist and Welcome Centers
- Landscaping and Scenic Beautification
- Historic Preservation
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, and Facilities
- Preservation of Abandoned Railway Corridors
- Control and Removal of Outdoor Advertising
- Archaeological Planning and Research
- Mitigation of Highway Runoff and Provision of Wildlife Undercrossings
- Establishment of Transportation Museums

Specific criteria have been established in which to evaluate compatibility of the projects with the long range transportation plan. Funds have been specifically allocated to enhance bicycle and pedestrian facilities, streetscapes, and the preservation of railroad corridors. The long range planning process at OTO considers all of these various project types at a regional level. The goals, objectives, and specific projects listed from the plan then relate to those projects contained herein.

CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. The three phases of this document can be found at: <http://www.ozarkstransportation.org/Publications/>

FUNDING SOURCES

Federal

The Federal Government allocates Highway Trust Funds collected from gasoline and other federal transportation related taxes to Major Transportation Programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs in which funding is available:

Major Federal-Aid Highway Programs Under SAFETEA-LU		
Program	Eligible Uses	Federal Share of Funded Projects
Surface Transportation (STP)	Broad range of surface transportation capital needs, including many roads, transit, sea, and airport access, vanpool, bike, and pedestrian facilities.	80%
National Highway System (NHS)	Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty percent of NHS funds can be freely flexed to STP; 100% with USDOT approval.	80%
Interstate Maintenance (IM)	Resurfacing, restoring, and rehabilitating routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in nonattainment areas.	90% (80% for added capacity in attainment areas).
Bridge Replacement and Rehabilitation (BRO)	Replacement and rehabilitation of any public bridge.	80%
Congestion Mitigation and Air Quality (CMAQ)	A wide range of projects in air quality nonattainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.	80%
Enhancement Funds (ENH or TE)	A range of projects including pedestrian and bicycle facilities, renovation of historic buildings, and streetscape enhancements.	80%
Metropolitan Planning (PL) Funds	All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis).	Federal participation is 80% unless the Secretary determines that changing this contribution level is warranted.
Safe Routes to School (SRTS)	Infrastructure and non-infrastructure projects that encourage children to walk/ bike to school.	100%
Transportation and Community and System Preservation (TCSP)	Research and grants to investigate the relationships between transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships	80%
Recreational Trails (RTP)	To develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses.	80%

Federal Transit Administration Urban-Related Programs		
Program	Eligible Uses	Federal Share of Funded Projects/Services
Metropolitan Planning Program Funds Section 5303	Transportation Planning	80%
Urbanized Areas (91.23%) Section 5307 50,000-200,000 Over 200,000	Capital and operating expenditures. Capital and preventative maintenance; 1% must go to transit enhancements.	50%
Other than Urbanized Areas (6.37%) Section 5311	Capital and operating expenditures in non-urbanized areas (under 50,000).	80%; (90% for incremental costs of vehicle-related equipment to comply with CAAA and ADA).
Special Needs of the Elderly and Individuals with Disabilities (2.4%) Section 5310	Capital assistance to organizations providing specialized services for the elderly and disabled.	80%; (90% for incremental costs of vehicle-related equipment to comply with CAAA and ADA).
Clean Fuels (Set-aside before allocation to areas) Section 5308	Purchase, lease of clean fuel buses and facilities; improvements to existing facilities to accommodate clean fuel vehicles.	80%
Capital Investment Grants and Loans Section 5309 & 5318	- New starts or extensions to existing fixed guideway systems (40%); comply with CAAA and ADA. - Fixed guideway modernization (40%). - Bus and related facilities (20%).	80%; (90% for incremental costs of vehicle-related equipment).
Job Access and Reverse Commute Grants - Section 5316	Capital and operating costs of job; access transportation services. Promotion of special services, programs.	50% Operating 80% Capital
Over-the-Road Bus Accessibility (Rural Transportation Accessibility Incentive Program) Section 3038	Eligible Capital Projects include adding lifts and other accessory components. Eligible training costs include developing training materials or providing training.	90%
New Freedom – Section 5317	Service and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by ADA. Associated capital and operating costs are eligible.	50% Operating 80% Capital

State of Missouri

The State of Missouri receives revenue for transportation from fuel taxes, licensing fees, and sales tax.

Local Government

There are a variety of options available for transportation funding by local government entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, Tax Increment Financing, gasoline taxes, Licensing and motor vehicle fees, service fees and property taxes.

Additional information on revenues may be found in this document later in Section E: Fiscal Constraint.

Ozarks Transportation Organization 2012 - 2015 Transportation Improvement Program Northern Portion

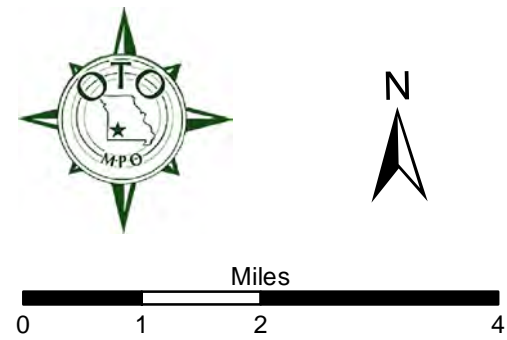
TIP Project

Road

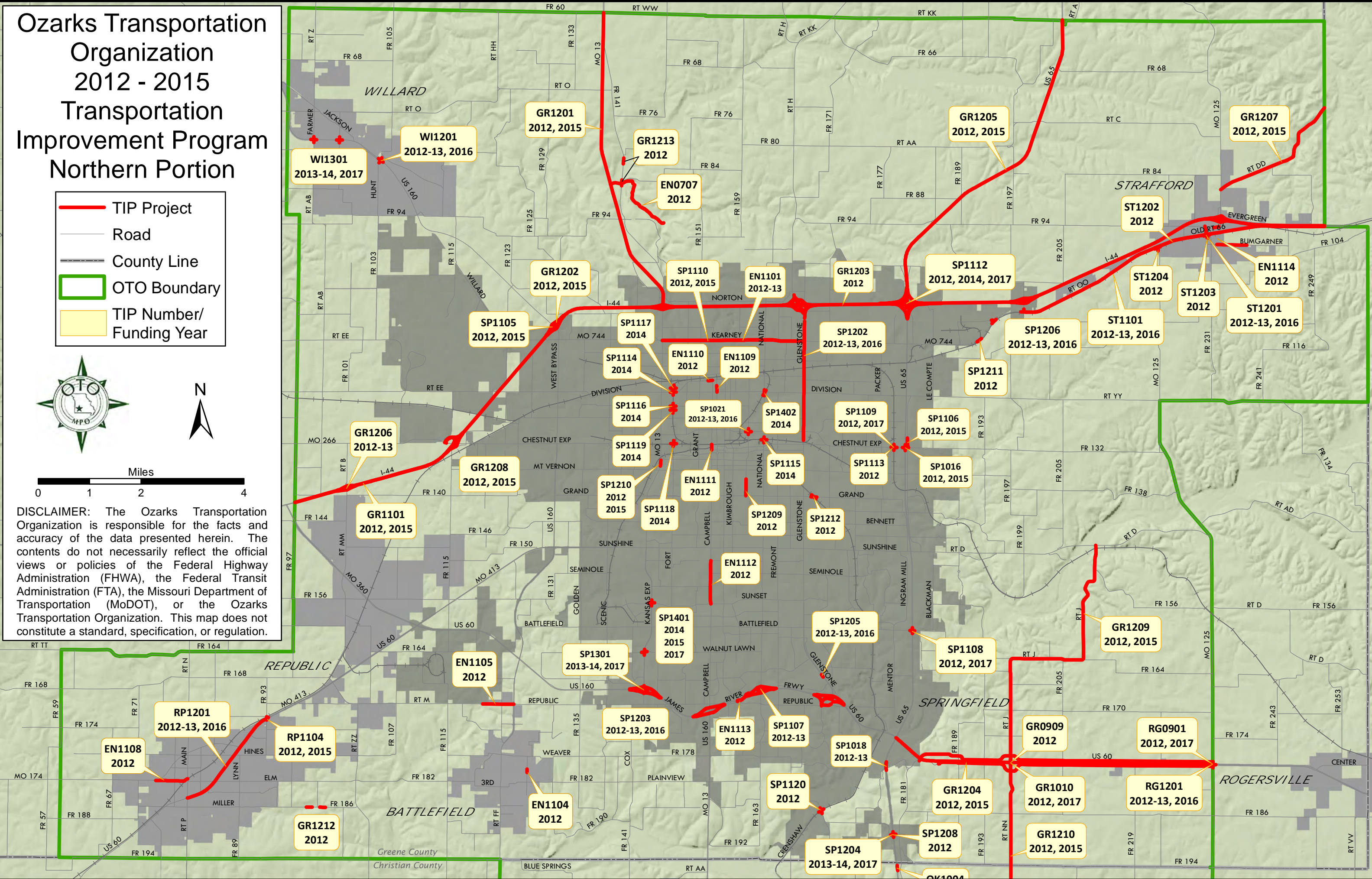
County Line

OTO Boundary

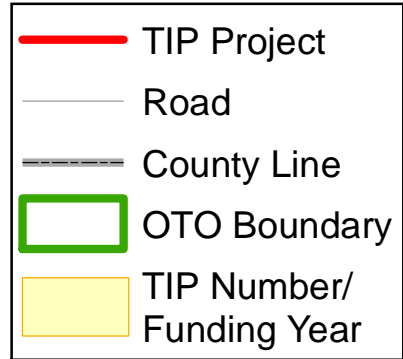
TIP Number/
Funding Year



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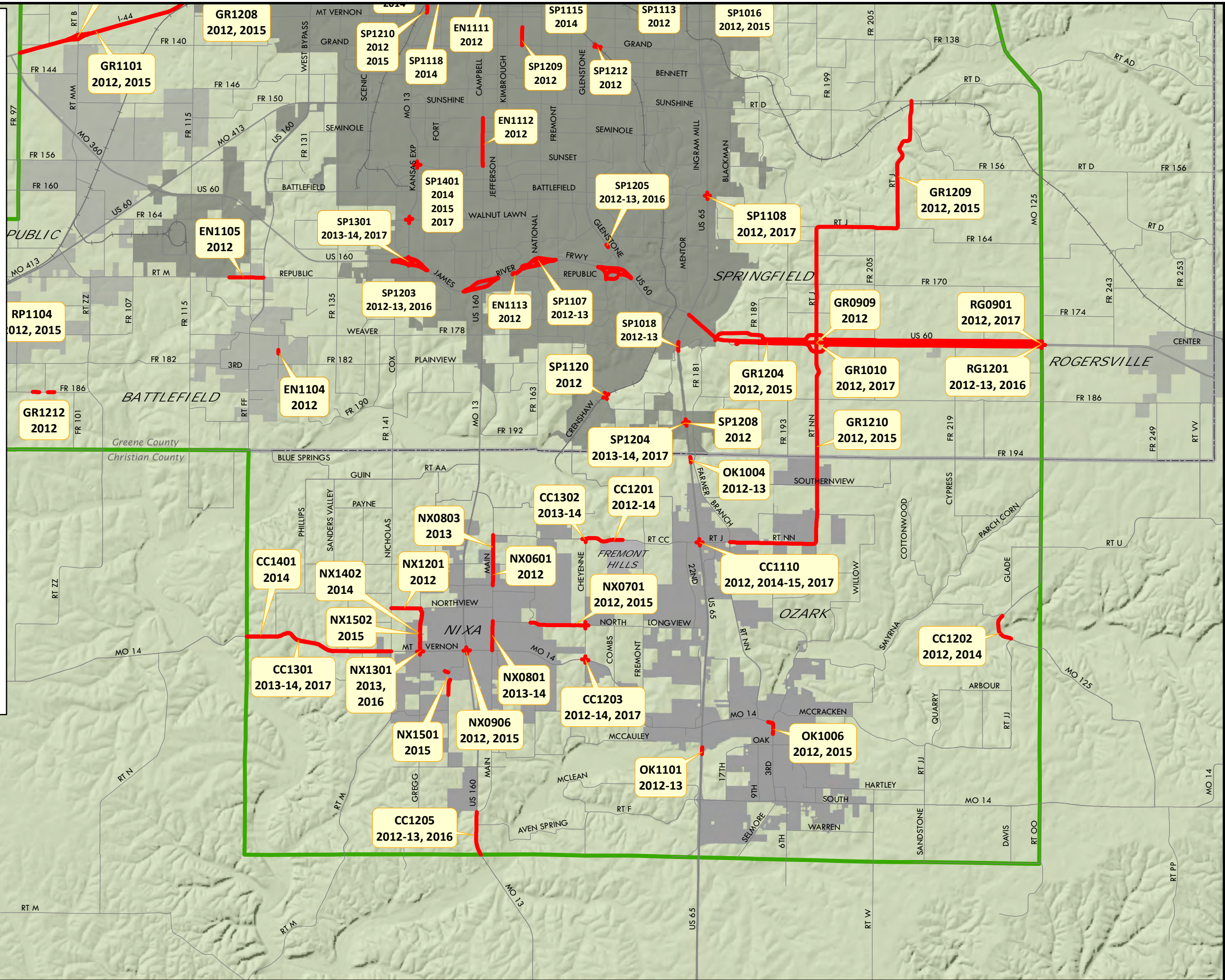


Ozarks Transportation
Organization
2012 - 2015
Transportation
Improvement Program
Southern Portion



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Section B

Aviation Program

Springfield-Branson National Airport (NA)

OZARKS TRANSPORTATION ORGANIZATION

- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT			Funding	2012	2013	2014	2015	TOTALS
Project Title:	CONSTRUCT MIDFIELD TERMINAL - ENTITLEMENT COST REIMBURSMET FY 2012 - FY 2015	ENG	FAA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1200		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Reimbursement of eligible construction cost from annual passengers entitlements - Project completed in 2009	ROW	FAA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 172,725	\$ 172,725	\$ 172,725	\$ 172,725	\$ 690,900
Work or Fund Category	Construction		Other	\$ 3,281,785	\$ 3,281,785	\$ 3,281,785	\$ 3,281,785	\$ 13,127,140
Total Project Cost	\$13,818,040							
Source of Local Funds: Airport revenues								
			TOTAL	\$ 3,454,510	\$ 3,454,510	\$ 3,454,510	\$ 3,454,510	\$ 13,818,040

SPRINGFIELD - BRANSON NATIONAL AIRPORT			Funding	2012	2013	2014	2015	TOTALS
Project Title:	REHAB/RESURFACE AIRPORT PERIMETER ROAD	ENG	FAA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Rehabilitate and resurface perimeter road to complete loop inside airport fence and enhance security	ROW	FAA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Work or Fund Category	Construction		Other	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Total Project Cost	\$500,000							
Source of Local Funds: Airport revenues								
			TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

OZARKS TRANSPORTATION ORGANIZATION

- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding	2012	2013	2014	2015	TOTALS
Project Title:	ACQUIRE SNOW REMOVAL EQUIPMENT	ENG	FAA ()	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NA1202		Local	\$ -	\$ -	\$ -	\$ -
Description:	Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather	ROW	Other	\$ -	\$ -	\$ -	\$ -
			FAA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA		Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		FAA (AIP)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ 50,000	\$ -	\$ -	\$ 50,000
Total Project Cost	\$1,000,000		Other	\$ 950,000	\$ -	\$ -	\$ 950,000
Source of Local Funds: Airport revenues							
			TOTAL	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding	2012	2013	2014	2015	TOTALS
Project Title:	AIR CARRIER RAMP EXPANSION	ENG	FAA ()	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NA1203		Local	\$ -	\$ -	\$ -	\$ -
Description:	Expand air carrier ramp to accommodate expected aircraft mix and level of growth	ROW	Other	\$ -	\$ -	\$ -	\$ -
			FAA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA		Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		FAA (AIP)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ 250,000	\$ 250,000
Total Project Cost	\$5,000,000		Other	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Source of Local Funds: Airport revenues							
			TOTAL	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000

OZARKS TRANSPORTATION ORGANIZATION

- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding	2012	2013	2014	2015	TOTALS
Project Title:	GLYCOL CONTAINMENT AND STORAGE FACILITIES	ENG	FAA (___)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NA1204		Local	\$ -	\$ -	\$ -	\$ -
Description:	Construct glycol containment and storage facilities in compliance with currently pending regulations, once finalized, regarding handling and discharge of glycol product	ROW	Other	\$ -	\$ -	\$ -	\$ -
			FAA (___)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA		Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		FAA (AIP)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ 500,000	\$ 500,000
Total Project Cost	\$5,500,000		Other	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Source of Local Funds: Airport revenues							
			TOTAL	\$ -	\$ -	\$ 5,500,000	\$ 5,500,000

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding	2012	2013	2014	2015	TOTALS
Project Title:	ENVIRONMENTAL ASSESSMENT - PROPOSED GENERAL AVIATION	ENG	FAA (AIP)	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NA1205		Local	\$ -	\$ 15,000	\$ -	\$ 15,000
Description:	Environmental assessment on proposed area of future general aviation development to determine impacts, if any	ROW	Other	\$ -	\$ 285,000	\$ -	\$ 285,000
			FAA (___)	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA		Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		FAA (___)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Planning		Local	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$300,000		Other	\$ -	\$ -	\$ -	\$ -
Source of Local Funds: Airport revenues							
			TOTAL	\$ -	\$ 300,000	\$ -	\$ 300,000

OZARKS TRANSPORTATION ORGANIZATION

- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding	2012	2013	2014	2015	TOTALS
Project Title:	DESIGN/CONSTRUCT GENERAL AVIATION FACILITIES - PHASE I AND II	ENG	FAA ()	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	NA1206		Local	\$ -	\$ -	\$ -	\$ -
Description:	Expand available area for future general aviation development, including infrastructure necessary to build out current green field site	ROW	Other	\$ -	\$ -	\$ -	\$ -
			FAA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
		CON	Local	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA		Other	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	AIP Entitlement		FAA (AIP)	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ 4,275,000	\$ 254,335	\$ 4,529,335
Total Project Cost	\$10,586,691		Other	\$ -	\$ 1,225,000	\$ 4,832,356	\$ 6,057,356
Source of Local Funds: Airport revenues, including proceeds from sale of Air Park South land once released by FAA			TOTAL	\$ -	\$ 5,500,000	\$ 5,086,691	\$ 10,586,691

Section C

Bicycle and Pedestrian Program

EXPLANATION OF FUNDING

- Bicycle and Pedestrian -

The Bicycle and Pedestrian section of the Transportation Improvement Program is intended to be a program of all federally and state funded bicycle and pedestrian projects. This includes any eligible activity for federal transportation Enhancement or Transportation, Community and System Preservation (TCSP) funding, as well as projects eligible for the Missouri Department of Natural Resources Recreational Trails Program or the Missouri Department of Transportation Safe Routes to School Program. Many of the member jurisdictions are continuing to construct bicycle and pedestrian type projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

Enhancement Funding

The Transportation Enhancements Program is a component of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This law and its accompanying regulations guide project development practices, programming procedures, and funding mechanisms. The Transportation Enhancements Program is a set-aside of 10 percent of each state's Surface Transportation Program funding. The Missouri Transportation Enhancement Funds Program is administered by the Missouri Department of Transportation (MoDOT). In accordance with the Missouri Department of Transportation's A Guide to Transportation Enhancements, enhancement funding is distributed to Transportation Management Areas (TMAs) for use within the metropolitan planning area. The following projects are eligible for federal transportation funding:

- Transportation facilities for pedestrians and bicycles
- Safety and educational activities for pedestrians and bicyclists
- Preservation of abandoned railway corridors, including conservation and use thereof for pedestrian and bicycle trails
- Scenic and/or historic highway programs, including the provision of tourist and welcome centers
- Acquisition of scenic easements and scenic or historic sites
- Landscaping and other scenic beautification
- Control and removal of outdoor advertising
- Mitigation of water pollution due to highway runoff, including projects that reduce vehicle-caused wildlife mortality, while maintaining habitat connectivity
- Historic preservation
- Rehabilitation and operation of historic transportation buildings, structures or facilities
- Archaeological planning and research
- Establishment of transportation museums

Using their own evaluation criteria, found in the OTO Enhancement Funding Handbook, the Ozarks Transportation Organization (OTO) selects projects for the metropolitan region in agreement with MoDOT.

There is currently no additional federal funding available for Enhancement Projects, as OTO has previously elected to allocate all available funds. Enhancement funding is usually available for each year of a federal transportation bill. It is reasonable to expect that a new transportation bill will provide enhancement funding when enacted. Projects utilizing enhancement funds that appear within the program pages are those that were selected and programmed in prior years, but did not start, and so they have been carried over into the current TIP.

Transportation and Community and System Preservation (TCSP) Funding

The Transportation and Community and System Preservation (TCSP) Program is a comprehensive initiative of research and grants to investigate the relationships between transportation, community, and system preservation plans and practices and to identify private sector-based initiatives that improve such relationships. States, metropolitan planning organizations, local governments, and tribal governments are eligible for discretionary grants to carry out eligible projects to integrate transportation, community, and system preservation plans and practices that:

- Improve the efficiency of the transportation system of the United States
- Reduce environmental impacts of transportation
- Reduce the need for costly future public infrastructure investments
- Ensure efficient access to jobs, services, and centers of trade

EXPLANATION OF FUNDING

- Bicycle and Pedestrian -

- Examine community development patterns and identify strategies to encourage private sector development patterns and investments that support these goals

The Federal Highway Administration solicits only those applications for projects specified by Congress in the Conference Reports accompanying the Omnibus Appropriations Act.

Missouri Department of Natural Resources Recreational Trails Program (RTP)

The RTP is a program of federally-funded grants through the Federal Highway Administration which is administered by the Department of Natural Resources. Recreational Trails Program grants are to be used for motorized or non-motorized trail development or renovation and preservation. Projects require a minimum match of 20 percent. All projects must be maintained for a period of 25 years. Grant requests up to \$100,000 are eligible. Eligible applicants include cities and counties, schools, and private, non-profit and for-profit businesses.

Safe Routes to School

The Federal-aid Safe Routes to School Program (hereinafter referred to as SRTS Program) was created by Section 1404 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Act (SAFETEA-LU), signed into Public Law (P.L. 109-59) on August 10, 2005. The Federal SRTS Program is funded at \$612 million and provides Federal-aid highway funds to State Departments of Transportation (DOTs) over five Federal fiscal years (FY2005-2009), in accordance with a formula specified in the legislation. The continuing resolutions have allowed additional funds to be available in later years. These funds are available for infrastructure and non-infrastructure projects, and to administer state SRTS programs that benefit elementary and middle school children in grades K-8. Missouri's SRTS Program is administered by the Highway Safety Division of MoDOT and is not administered locally.

The purpose of the program is to:

- Enable and encourage children, including those with disabilities in grades K-8 to walk, wheel, and bicycle to school
- Make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age
- Facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools

State, local and regional agencies, schools, and non-profit organizations are eligible to apply for Safe Routes to School funding. A match is not required, as the federal share for each project is 100 percent reimbursable.

Comprehensive Nature of SRTS Activities – The “5 E’s”

FHWA recommends that SRTS efforts in the United States incorporate – directly or indirectly – five components, often referred to as the “5 E’s.” The 5 E’s are:

- Engineering – Creating operational and physical improvements to the infrastructure surrounding schools that reduce speeds and potential conflicts with motor vehicle traffic, and establish safer and fully accessible crossings, walkways, trails and bikeways
- Education – Teaching children about the broad range of transportation choices, instructing them in important lifelong bicycling and walking safety skills, and launching driver safety campaigns in the vicinity of schools
- Enforcement – Partnering with local law enforcement to ensure traffic laws are obeyed in the vicinity of schools (this includes enforcement of speeds, yielding to pedestrians in crossings and proper walking and bicycling behaviors), and initiating community enforcement such as crossing guard programs
- Encouragement – Using events and activities to promote walking and bicycling
- Evaluation – Monitoring and documenting outcomes and trends through the collection of data, including the collection of data before and after the intervention(s)

EXPLANATION OF FUNDING
- Bicycle and Pedestrian -

Funding Levels

The SRTS Program is funded at \$612 million and provides Federal-aid highway funds to State DOTs over five Federal fiscal years (FY2007-2011), in accordance with a formula specified in the legislation. Missouri will receive the following apportionments:

SRTS Annual Funding Levels	
Fiscal Year	Funding
2007	\$2.1 million
2008	\$2.6 million
2009	\$3.3 million
2010	\$3.3 million
2011	\$3.8 million

The Safe Routes to School program provides funding for two types of projects, infrastructure and non-infrastructure. Infrastructure projects must be within a two-mile radius of the school and could include: sidewalk improvements, traffic calming, speed reduction improvements, pedestrian and bicycle crossing improvements, bicycle and pedestrian facilities, bicycle parking facilities, and traffic diversion. Non-infrastructure projects are behavioral activities that could include: public awareness campaigns, outreach to press and community leaders, traffic education, traffic enforcement within the vicinity of schools, student education on bicycle and pedestrian safety, health and environment, and funding for training. Enforcement activities must be implemented within a two-mile radius of the school. These lists are not intended to be comprehensive. Other types of activities may be eligible.

The most recent funding applications shown in the TIP were accepted by MoDOT from October 25, 2010 through November 15, 2010 with a minimum of \$25,000 per project available. Another round of funding was held in the spring of 2011 though no awards were made locally or in MoDOT's Southwest District.

Project selection is based upon the statewide application process which scores included components. A maximum score of 100 points is determined by a statewide committee. The tie-breaker is scored at an additional maximum of 25 points. Points are awarded within the following categories:

Category	Points
Problem Identification	35
Project/Activity Description	40
Project/Activity Estimate	25
Tie Breaker (the 5 E's)	25

Surface Transportation Program-Urban (STP-U)

The Surface Transportation Program-Urban (STP-U) is funded through the federal Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). In 1974 legislation authorizes the expenditure of STP-U funds for cities with a population of over 5,000. These funds are for highway related construction and improvements on on-system routes and bridges that are either on or off the federal aid system and within the approved urban and urbanized boundaries. The Metropolitan Planning Organization (MPO) designated as Transportation Management Areas (TMA) may only use the funds for projects within the metropolitan planning area.

The term "urbanized area" means an area so designated by the Bureau of Census having an urban cluster population of 50,000 or more with boundaries to be fixed by responsible state and local officials in cooperation with each other and subject to approval of the Federal Highway Administration (FHWA). Such boundaries shall as a minimum encompass the entire corporate limits of the urban area.

Funds authorized by Congress under a single transportation bill are apportioned annually for a single year to the state. Cities outside TMAs are permitted to utilize funds they expect to receive for which they are authorized in the current transportation bill.

EXPLANATION OF FUNDING

- Bicycle and Pedestrian -

Federal funds are available to finance up to 80 percent of eligible project costs. It is necessary for the local agency to provide a minimum of 20 percent matching funds to an approved project. Federal funds from other federal agencies cannot be used to match STP-U funds, except for the following:

- Community Development Block Grant funds, if authorized by the Department of Housing and Urban Development.
- Local Public Works funds administered by the Economic Development Administration. An exception to the normal 80% federal participation is that the portion of project cost necessary to provide protection at a railroad crossing or to separate grades at a railroad crossing is eligible for up to 90% federal participation. Traffic control signalization, traffic signs, highway lighting, guardrail and impact attenuators are eligible for 100% federal participation.

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY OF BATTLEFIELD</u>			
<u>FY2009</u>			
EN0905	Cloverdale Lane Sidewalk	Construction of 2620 feet of sidewalk along Cloverdale Lane north of Elm Street	Complete
<u>FY2010</u>			
EN1003	Elm Street Sidewalk	Construction of ~700 feet of sidewalk along Elm Street between Cloverdale Lane and Tower Drive	Reprogrammed to EN1103
<u>FY2011</u>			
EN1103	Elm Street Sidewalk	Sidewalk to be constructed along Elm Street to connect Cloverdale Lane to the Battlefield Municipal Complex	Construction to begin Fall 2011
EN1104	Cloverdale Sidewalk Gap Completion	Construct a sidewalk to connect the two existing sections of sidewalk along Cloverdale Lane	Construction to begin Fall 2011. Reprogrammed to FY 2012
EN1105	Bike/Ped Trail M Highway	Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson Creek Marketplace along Highway M to connect with Wilson's Creek Bike/Ped trail	Reprogrammed to FY 2012
<u>GREENE COUNTY</u>			
<u>FY2008</u>			
EN0807	Weaver Road Sidewalk	Construction of sidewalk along Weaver from Aspen Drive to Cloverdale Lane	Enhancement funds re-allocated to FR 100, sidewalks being built as part of locally funded road widening project.
EN0820	Stonebridge Street Sidewalk	Construction of sidewalk along Stonebridge between FR 165 and Delaware Avenue	Completed

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
EN1002	Springfield/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on street network to popular destinations within Greene County	Reprogrammed to FY12
<u>CITY OF NIXA</u>			
<u>FY2011</u>			
EN1106	Southwest Nixa Pedestrian Plan	Construction of 1911 linear feet of sidewalk along Nicholas Road and 350 linear feet of sidewalk along Butterfield Road as well as striping for pedestrian use along Butterfield Drive and Verna Lane	Removed From TIP
<u>CITY OF OZARK</u>			
<u>FY2010</u>			
EN1008	Phase IV Ozarks Schools Safe Routes to School	Portable Radar Trailers as an educational tool to slow down traffic, educate on traffic safety for students who will be walking or biking to school; host bike safety assemblies	Ongoing
<u>CITY OF REPUBLIC</u>			
<u>FY2008</u>			
EN0811	Hampton Avenue Sidewalk	Construction of sidewalk along N. Hampton Avenue between Elm Street and Anderson Street	Completed
EN0812	Main Street Sidewalk	Construction of sidewalk along N. Main Street from Hines Street to the Early Childhood Development Center	Completed
EN0813	Sidewalk for new Republic High School	Construction of new sidewalk along Route ZZ and Route M to serve new Republic High School	Removed from program. Funding reappropriated

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011</u>			
EN1108	West Elm Street Sidewalks	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Street	Under design. Reprogrammed to FY 2012
<u>CITY OF SPRINGFIELD</u>			
<u>FY2007</u>			
EN0701	Benton Avenue Streetscape	Streetscape enhancement	Project complete, in process of completing documentation to close project
EN0702	Boonville Avenue Streetscape Phase I	Streetscape enhancement	Project under contract. Completion is October 2011
EN0706	St. Louis Streetscape Phase I	Streetscape enhancement	Project complete, in process of completing documentation to close project
EN0707	South Dry Sac Greenway	Walking/biking trail for pedestrians and bicyclists along South Dry Sac River from Route 13 to Fulbright Landfill	Under design reprogrammed to FY 2012, construction planned Fall 2011
EN0709	Walnut Street Streetscape Phase II	Streetscape enhancement along Walnut between Jefferson and Kimbrough	Complete
EN0710	Wilhoit Plaza Streetscape	Provide decorative sidewalks, accessibility features, landscaping, site amenities, etc. on Jefferson and Robberson Avenues between Pershing and Elm Streets	Complete
EN0711	Wilson Creek III	Trail along Wilson Creek between Farm Road 150 and Farm Road 156	Construction Fall 2011
EN0712	Park Central Streetscape		Complete

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY OF SPRINGFIELD CONTINUED</u>			
<u>FY2008</u>			
EN0802	Walnut Street Streetscape Phase III	Improvements along Walnut between Kimbrough Avenue and JQ Hammons Parkway	Under Design with advertisement expected in July 2011
EN0808	Boonville Avenue Streetscape Phase IV	Improvements along Boonville Avenue between Chestnut and Tampa Streets	Under Design with advertisement expected in October 2011
EN0809	Glenstone Avenue Sidewalk	Sidewalk along the west side of Glenstone Avenue between Seminole and Sunset Streets	Under construction
EN0816	Campbell Underpass - Fassnight Creek Greenway	Greenway underpass near Parkview High School; to be built in conjunction with parks/storm water tax funded project	Completed
EN0817	Campbell Avenue Streetscape	Streetscape improvements along Campbell between Elm and Walnut Streets	Under design with advertisement expected in July 2011
EN0818	College Station Streetscape Phase IV	Streetscape improvements on Campbell between McDaniel and Walnut Streets and on Walnut between Market and Main Streets	Under design with advertisement expected in July 2011
EN0819	City of Springfield Safe Routes to School Education Program	To educate students at Cowden, Bowerman, Pittman and Westport Elementary Schools on bicycle and pedestrian safety	Ongoing
<u>FY2010</u>			
EN1001	Grant Avenue Underpass - Fassnight Creek Greenway	Greenway underpass under Grant Avenue	Completed
EN1004	Park Central East and Park Central West Streetscapes	Streetscape improvements on Park Central West from Campbell Avenue to Patton Avenue and on Park Central East from Robberson Avenue to Jefferson Avenue	Under Contract and 99 percent complete

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY OF SPRINGFIELD CONTINUED</u>			
<u>FY2011</u>			
EN1101	Rte 744 (Kearney Street) Pedestrian Improvements	Provide Continuous Sidewalk on Kearney Street from Route 13 (Kansas Expwy) to Loop 44 (Glenstone Avenue)	Under design reprogrammed to FY 2012
EN1102	Pedestrian Accommodations at Transit Stops on State Roadways	Pedestrian Improvements and ADA accommodations at transit stops on various state roadways in Springfield	Under design reprogrammed to FY 2012
EN1109	Booneville Avenue North Phase II	Construction of 680 feet of streetscape improvements along Booneville Avenue from Court Street to Division Street	Under design reprogrammed to FY 2012
EN1110	Commercial Street Phase IV	Construction of 375 feet of streetscape improvements to both sides of Commercial Street from Lyon Avenue to Campbell Avenue	Under design reprogrammed to FY 2012
EN1111	North Campbell Phase I Streetscape	Construction of 600 feet of streetscape improvements on both sides of Campbell from Olive Street to Mill Street	Under design reprogrammed to FY 2012
EN1112	South Campbell Avenue Sidewalks	Construction of intermittent sidewalk improvements to meet ADA standards along South Campbell between Cherokee Street and Sunset Street	Under design reprogrammed to FY 2012
EN1113	Ward Branch Trail	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E Republic Road, project includes three trail connections and a crossing under US 60	Under design reprogrammed to FY 2012

STATUS OF PRIOR YEAR PROJECTS

- Bicycle and Pedestrian -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY OF STRAFFORD</u>			
<u>FY2009</u>			
EN0901	Strafford School Sidewalks Phase 1A	Construction of sidewalk along McCabe Street	Completed
<u>FY2011</u>			
EN1114	Chestnut, Washington and Bumgarner Sidewalks	Construction of 3272 linear feet of 5-foot wide sidewalk along Chestnut Street, Washington Avenue and Bumgarner Boulevard	Under design reprogrammed to FY 2012
<u>OZARK GREENWAYS</u>			
<u>FY2009</u>			
EN0906	Safe Routes Safety and Education Initiative Phase II	Provide safety and awareness for bicycle and pedestrian commuters within the area	Ongoing
<u>OZARKS REGIONAL YMCA</u>			
<u>FY2010</u>			
EN1006	Walking School Bus Pilot Program	Implement a walking school bus in Springfield R-12 elementary schools	Ongoing
<u>SPRINGFIELD-GREENE COUNTY PARK BOARD</u>			
<u>FY2006</u>			
EN0606	Fassnight Creek Greenway Trail	Bicycle/pedestrian trail	Completed

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - SPRINGFIELD/GREENE COUNTY PARK BOARD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	SOUTH DRY SAC GREENWAY	ENG	FHWA (ENH)	\$ 3,950	\$ -	\$ -	\$ -	\$ 3,950
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0707		Local	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide walking/biking trail for pedestrians and bicyclists along South Dry Sac River from State Highway 13 to Fulbright Landfill.	ROW	FHWA (ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 223,966	\$ -	\$ -	\$ -	\$ 223,966
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 64,534	\$ -	\$ -	\$ -	\$ 64,534
Work or Fund Category	Construction/Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$293,500							
Source of Local Funds: Greene County Highway Fund. Project was originally approved in 2007.			TOTAL	\$ 293,500	\$ -	\$ -	\$ -	\$ 293,500

ENHANCEMENTS - GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	SPRINGFIELD/GREENE COUNTY BICYCLE DESTINATION PLAN, PHASE I	PE	FHWA (STP-U)	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1002		Local	\$ 12,500	\$ -	\$ -	\$ -	\$ 12,500
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on-street newwork to popular destinations within Greene County.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$0							
Source of Local Funds: Greene County Highway Fund			TOTAL	\$ 62,500				\$ 62,500

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	RTE. 744 (KEARNEY STREET) PEDESTRIAN IMPROVEMENTS	ENG	FHWA (ENH)	\$ -	\$ 116,200	\$ -	\$ -	\$ 116,200
MoDOT #	8P2236		MoDOT	\$ 3,000	\$ 29,800	\$ -	\$ -	\$ 32,800
TIP #	EN1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide continuous sidewalk on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ -	\$ 427,244	\$ -	\$ -	\$ 427,244
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ 222,583	\$ -	\$ -	\$ 222,583
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ 222,583	\$ -	\$ -	\$ 222,583
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,021,410							
Source of Local Funds: City of Springfield 1/8 Cent Transportation Sales Tax, MoDOT Major Projects and Emerging Needs Funds balance SFY 2012, Statewide Transportation Enhancement Funds 2010-2011.			TOTAL	\$ 3,000	\$ 1,018,410	\$ -	\$ -	\$ 1,021,410

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
MoDOT Portion only: CU and/or Springfield may program additional funds related to this.								
Project Title:	PEDESTRIAN CONNECTIONS TO TRANSIT STOPS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600
			MoDOT	\$ 2,000	\$ -	\$ -	\$ (1,600)	\$ 400
MoDOT #	8P2280		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1102		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payment for pedestrian connections to transit stops on state highways in Springfield.	ROW	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 500,000	\$ -	\$ -	\$ (400,000)	\$ 100,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$505,000							
Source of Local Funds: State transportation revenues. Previously programmed amount of \$3,000. Previously programmed funds of \$3,000. Total project cost is \$505,000.			TOTAL	\$ 502,000	\$ -	\$ -	\$ -	\$ 502,000

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF BATTLEFIELD		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	CLOVERDALE SIDEWALK GAP COMPLETION	PE	FHWA (____)				
MoDOT #			MoDOT				
TIP #	EN1104		Local				
			Other				
Description:	Construct a sidewalk to connect the two existing sections of sidewalk along Cloverdale Lane.	ROW	FHWA (____)				
			MoDOT				
			Local				
			Other				
Federal Source Agency	FHWA	CON	FHWA (STP-U)				
Federal Funding Category	Surface Transportation Program-Urban		MoDOT				
MoDOT Funding Category			Local				
Work or Fund Category	Construction		Other				
Total Project Cost	\$76,005						
Source of Local Funds: City of Battlefield's distribution of Greene County Road and Bridge fund.			TOTAL				

ENHANCEMENTS - CITY OF BATTLEFIELD		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	BIKE/PED TRAIL M HIGHWAY	PE	FHWA (STP-U)				
MoDOT #			MoDOT				
TIP #	EN1105		Local				
			Other				
Description:	Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson Creek Marketplace along Highway M to connect with Wilson's Creek Bike/Ped trail.	ROW	FHWA (____)				
			MoDOT				
			Local				
			Other				
Federal Source Agency	FHWA	CON	FHWA (____)				
Federal Funding Category	Surface Transportation Program-Urban		MoDOT				
MoDOT Funding Category			Local				
Work or Fund Category	Construction		Other				
Total Project Cost	\$300,000						
Source of Local Funds: City of Battlefield's distribution of Greene County Road and Bridge fund.			TOTAL				

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF REPUBLIC			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	WEST ELM STREET SIDEWALKS	ENG	FHWA (ENH)	\$ 27,266	\$ -	\$ -	\$ -	\$ 27,266
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1108		Local	\$ 6,816	\$ -	\$ -	\$ -	\$ 6,816
Description:	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Street.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 119,966	\$ -	\$ -	\$ -	\$ 119,966
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 29,992	\$ -	\$ -	\$ -	\$ 29,992
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$184,040							
Source of Local Funds: City of Republic Transportation Sales Tax			TOTAL	\$ 184,040	\$ -	\$ -	\$ -	\$ 184,040

ENHANCEMENTS - CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	BOONVILLE AVENUE NORTH PHASE II	ENG	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1109		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construction of 680 feet of streetscape improvements along Boonville Avenue from Court Street to Division Street.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 353,395	\$ -	\$ -	\$ -	\$ 353,395
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 88,349	\$ -	\$ -	\$ -	\$ 88,349
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$441,744							
Source of Local Funds: City of Springfield 1/4 cent sales tax			TOTAL	\$ 441,744	\$ -	\$ -	\$ -	\$ 441,744

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	COMMERCIAL STREET PHASE IV	ENG	FHWA (ENH)	\$ 5,120	\$ -	\$ -	\$ -	\$ 5,120
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1110		Local	\$ 1,280	\$ -	\$ -	\$ -	\$ 1,280
Description:	Construction of 375 feet of streetscape improvements to both sides of Commercial Street from Lyon Avenue to Campbell Avenue.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 250,880	\$ -	\$ -	\$ -	\$ 250,880
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 58,720	\$ -	\$ -	\$ -	\$ 58,720
Work or Fund Category	Construction		Other	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
Total Project Cost	\$320,000							
Source of Local Funds: City of Springfield 1/4 cent sales tax. Other funds from Commercial Street CID.			TOTAL	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000

ENHANCEMENTS - CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	NORTH CAMPBELL PHASE I STREETSCAPE	ENG	FHWA (ENH)	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1111		Local	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Description:	Construction of 600 feet of streetscape improvements on both sides of Campbell from Olive Street to Mill Street		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 196,000	\$ -	\$ -	\$ -	\$ 196,000
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 46,500	\$ -	\$ -	\$ -	\$ 46,500
Work or Fund Category	Construction		Other	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
Total Project Cost	\$250,000							
Source of Local Funds: City of Springfield 1/4 cent sales tax. Other funds from Downtown Springfield CID.			TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	SOUTH CAMPBELL AVENUE SIDEWALKS	ENG	FHWA (ENH)	\$ 4,397	\$ -	\$ -	\$ -	\$ 4,397
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1112		Local	\$ 2,603	\$ -	\$ -	\$ -	\$ 2,603
Description:	Construction of intermittent sidewalk improvements to meet ADA standards along South Campbell between Cherokee Street and Sunset Street.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 215,443	\$ -	\$ -	\$ -	\$ 215,443
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 127,557	\$ -	\$ -	\$ -	\$ 127,557
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$125,000							
Source of Local Funds: City of Springfield 1/4 cent sales tax			TOTAL	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000

ENHANCEMENTS - CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	WARD BRANCH TRAIL	ENG	FHWA (ENH)	\$ 4,320	\$ -	\$ -	\$ -	\$ 4,320
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1113		Local	\$ 1,080	\$ -	\$ -	\$ -	\$ 1,080
Description:	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E. Republic Road. Project includes three trail connections and a crossing under US 60.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 211,680	\$ -	\$ -	\$ -	\$ 211,680
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 52,920	\$ -	\$ -	\$ -	\$ 52,920
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$270,000							
Source of Local Funds: City of Springfield Parks sales tax			TOTAL	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000

OZARKS TRANSPORTATION ORGANIZATION

- Bicycle and Pedestrian -

ENHANCEMENTS - CITY OF STRAFFORD				Fiscal Year				
Funding				2012	2013	2014	2015	TOTALS
Project Title:	CHESTNUT, WASHINGTON AND BUMGARNER SIDEWALKS	ENG	FHWA (ENH)	\$ 39,993	\$ -	\$ -	\$ -	\$ 39,993
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1114		Local	\$ 9,999	\$ -	\$ -	\$ -	\$ 9,999
Description:	Construction of 3272 linear feet of 5 foot wide sidewalk along Chestnut Street, Washington Avenue and Bumgarner Boulevard		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 159,974	\$ -	\$ -	\$ -	\$ 159,974
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 14,993	\$ -	\$ -	\$ -	\$ 14,993
Work or Fund Category	Construction		Other	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Total Project Cost	\$249,959							
Source of Local Funds: City of Strafford General fund and Strafford R-VI School District			TOTAL	\$ 249,959	\$ -	\$ -	\$ -	\$ 249,959

Section D

Roadways Program

EXPLANATION OF FUNDING

- Roadways -

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally and state funded roadway projects.

Revenue Sources

A detailed discussion of the federal, state and local revenue sources and amounts of available funding may be found in Section E: Financial of this document.

Project Prioritization

As part of the development of the Long Range Transportation Plan: Journey 2030, project needs were collected utilizing several methods. First, all jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon. Second, MoDOT was asked to submit a list of projects, which were needed on the state highway system. Third, the travel demand model was run to determine which roads were operating at capacity deficiencies. Finally, those roadways, which were considered to be severely congested by the OTO Congestion Management Process, were added to the list of projects. Once all of the projects were compiled, they were input into the Transportation Management System (TMS), housed by the Missouri Department of Transportation. TMS is a system that looks at various aspects of a project's need and gives it a score based on several criteria. Each project is scored according to the following criteria:

- Will the project provide increased access to opportunity?
- Does the project provide congestion relief?
- Will the project increase economic competitiveness?
- Will the project promote the efficient movement of freight?
- Will the project connect communities and further community long range plans?
- Will the project address a safety issue or concern?
- Will the project address a substandard roadway or bridge?

Those projects, which received the highest scores, were then placed in order and moved into the High Priority and Medium Priority Project Lists contained in the Long Range Transportation Plan according to natural breaks in the scores. Ozarks Transportation has elected to place projects into categories of High Priority, Medium Priority or Vision. These project lists may be found at:

<http://www.ozarkstransportation.org/Publications/LRTPoptimizedamendedDec20072.pdf> in Table 17.g, Table 17.h, and Table 17.i.

Projects may be selected from either the High Priority or the Medium Priority list. The Missouri Department of Transportation and the Ozarks Transportation Organization will select projects in cooperation according to several factors, including but not limited to:

- The availability of funding, the availability of statewide or federal funding, a local jurisdiction's ability to match funds
- Project's ability to Support Economic Vitality
- Project's ability to Increase Safety for Motorized and Non-Motorized Users
- Project's ability to Increase Accessibility and Mobility Options to People and Freight
- Project's ability to Protect and Enhance the Environment, Promote Energy Conservation and Quality of Life
- Project's ability to Enhance Integration and Connectivity Across and Between Modes
- Project's ability to Promote Efficient System Management and Operation
- Project's ability to Emphasize the Preservation of the Existing System

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local MoDOT office and the state MoDOT office.

The listing of projects is subject to regular review and modification. The project lists provide a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists, as possible.

Projects approved in the MPO Transportation Improvement Program (TIP) correspond with the projects in the High and Medium Priority list or from the local projects list if non-state funds will be used.

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>MPO WIDE OPERATIONS AND MAINTENANCE</u>			
<u>FY2008</u>			
MO0805	Ozarks Transportation Organization Share of Safe and Sound Program (MoDOT #5B0800X)	Improvement program on various bridges; funding includes annual payout of \$384,000 for 25 years	Ongoing
MO0808	Route 66 Scenic Byway Signage (MoDOT #8S2148E)	Installation of signage designating Route 66 Scenic Byway from Kansas state line to Illinois state line	Ongoing
<u>FY2009</u>			
MO0908	ATMS Deployment Phase II	Phase II of field device deployment of the Intelligent Transportation System on various routes in the OTO area	Under Construction
<u>FY2010</u>			
MO1003	On-Call Work Zone Enforcement	On-call work zone enforcement	Ongoing
MO1005	On-Call Guardrail and Guard Cable Repair	On-call guardrail and guard cable repair	Ongoing
MO1006	Rumble Strips on Various Major Routes	Milling rumble strips in edgelines along various major routes	Complete
MO1007	Annual On-Call Asphalt Repair Program	Annual on-call asphalt repair program for various major routes in the OTO area.	Ongoing
MO1008	Scoping to Replace and Install Guardrails	Scoping to install guardrails and replace nonstandard guardrails in the OTO area	On Hold
MO1009	Deck Repairs on Various Bridges	Deck repairs on various bridges in the OTO area	Ongoing
MO1010	Preventive Maintenance on Various Bridges	Preventive maintenance on various bridges in the OTO area; project involves bridges A1650, A1652, A1656, A2040, A3258 and A3623	Ongoing

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 Continued</u>			
MO1022	ITS Software	Purchase and Installation of ITS Software in the TMC	Cancelled (Project done with off-the-shelf software)
MO1023	ITS Regional Architecture Update	Professional consulting services to update the ITS Regional Architecture Plan	Complete
MO1024	ATMS Phase I	Installation of Phase I Intelligent Transportation System on various routes in the Springfield area; to be let by the City of Springfield; ITS projects ITS-0329(801) and ITS-0429(801)	Under Construction
MO1030	ITS Management and Operations	Ongoing Intelligent Transportation Systems management and operations, including operations of the Transportation Management Center for the Springfield area	Ongoing
<u>FY2011</u>			
MO1103	Operations and Management of Ozarks Traffic	Operations and management of the Ozarks Traffic Intelligent Transportation System (ITS) in the OTO area	Ongoing
MO1104	On-call Work Zone Enforcement	Annual on-call work zone enforcement program at various locations in the OTO area	Ongoing
MO1105	Payback for Safe and Sound Program in OTO Area	Payback for the OTO area's share of bridge improvements constructed through MoDOT's Safe and Sound Bridge program	Ongoing
MO1106	3M Tape Installation Warranty	Payment of the OTO area's share of 3M tape installation warranty	Ongoing

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011 Continued</u>			
MO1107	Scoping for Guardrail Replacement	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area	On Hold
MO1150	Annual Guardrail Repair Program	Job order contracting for guardrail repair in urban District 8/OTO Area	Ongoing
<u>CITY OF BATTLEFIELD</u>			
<u>FY2008</u>			
BA0801	Route M Engineering Study	Access study along Route M from Route FF to Wilson's Creek	Complete
<u>FY2010</u>			
BA1001	Route FF Pavement Improvements	Pavement improvements from Haseltine Road (FR 115) to south of Weaver Road	Under Construction
<u>FY2011</u>			
BA1101	Third Street Extension	Conduct engineering study with plans that will extend Third Street and connect it into the Battlefield Municipal Complex	Underway
<u>CHRISTIAN COUNTY</u>			
<u>FY2007</u>			
CC0701	Longview ROW Study	ROW study for extension of Longview Road west of Route 65 to Route NN in Ozark	Removed from TIP
<u>FY2008</u>			
CC0801	Eastern Bypass ROW Study for Route 14	ROW study for Route 14 bypass from Route W south of Ozark to Route NN north of Ozark	Removed from TIP

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
CC0901	Route CC Scoping	Scoping for capacity and safety improvements on Route CC from Route 160 to Route 65	Complete
<u>FY2010</u>			
CC1001	Riverside Bridge Replacement	New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use	Under Design
<u>FY2011</u>			
CC1101	Route M Pavement Improvements	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road	Under Construction
CC1102	Route 65 Scoping	Scoping to improve capacity from Valley Water Mill Road in Springfield to Route F in Ozark	Ongoing
CC1110	Route 65 and Route CC/J Interchange improvement in Ozark. Cost share between Christian County and MoDOT	Scoping to improve the interchange at Route 65 and Routes CC/J in Ozark	Reprogrammed to FY2012

GREENE COUNTY

<u>FY2005</u>			
GR0512	Weaver Road and Campbell Avenue/Route 160 (MoDOT #8S0758)	Intersection improvements	Under Construction
<u>FY2008</u>			
GR0809	Interstate 44 (MoDOT #8I0904)	Resurface eastbound lanes of I-44	Under Construction
<u>FY2009</u>			
GR0902	Route 65 (MoDOT #8P0880)	Mill and resurface Route 65 from Route 60 to OTO southern boundary	Complete
GR0906	Interstate 44 (MoDOT #2I2161Y)	On-call preventive maintenance and pavement repair along I-44	Ongoing

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 Continued</u>			
GR0907	Route D/Sunshine Street Bridges (MoDOT #8S2195)	Design for hydrodemolition and low slump overlay for Route D/Sunshine Street bridges over BNSF Railway and Pearson Creek	Complete
GR0909	Route 60 and Route NN/J Future Interchange (MoDOT #9Q2165C)	ROW acquisition for future interchange at Route 60 and Route NN/J	Waiting for ROW plan approval
GR0914	Route 160 (MoDOT #8P0601)	Scoping to improve the capacity of Route 160 from Route 123 to I-44	Ongoing
<u>FY2010</u>			
GR1002	Route 125 Bridge Improvement	Improvement to Route 125 bridge over the James River	Complete
GR1003	Interstate 44	Preventive maintenance along I-44	Ongoing
GR1010	Route 60 and Routes NN/J Future Interchange	Scoping and Right-of-Way acquisition for corridor preservation for future interchange including outer roads from west of Highland Springs Road to east of FR 213	Ongoing
<u>FY2011</u>			
GR1100	On-call Pavement Repair, I-44	On-call preventive maintenance and pavement repair on I-44 in Greene County.	Ongoing
GR1101	I-44 Pavement Improvements	I-44 pavement improvements from the OTO west boundary near Route 360 to west of Chestnut Expressway in Springfield.	Programmed for FY 2012
GR1102	Route 266 Pavement Improvements	Pavement improvements from FR 97 to Route AB; related to MoDOT project #8S2275, pavement improvements from Route 96 Lawrence County to FR 97 in Greene County	Under Construction

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011 Continued</u>			
GR1103	Route B Pavement Improvements	Pavement improvements on Route B from Route 266 to I-44.	Under construction
GR1104	Various Railway Crossings in Greene County	Safety improvements at various railway crossings in Greene County	Remove from TIP
GR1105	Farm Road 186 Bridges #1860096 and 1860098	Remove existing bridges and realign roadway.	Waiting for ROW plan approval
GR1106	Route D Pavement Improvement	Thin pavement treatment from Blackman Road to Route 125	Under construction
<u>CITY OF NIXA</u>			
<u>FY2006</u>			
NX0601	Main Street - Aldersgate to Tracker	Acquire ROW and complete designed improvements to Main street from Aldersgate to Tracker, includes Tracker intersection improvements and signalization	Possible intersection construction 2012/2013
NX0602	Nicholas Road and Route 14 Intersection	Professional engineering design of the intersection of Nicholas Road and Route 14	Removed from NIXA TIP
NX0603	Route CC Improvements	New alignment of Route CC from Main Street to Route 160 (design only)	Complete
<u>FY2007</u>			
NX0701	North Street and Cheyenne Road	Acquire ROW and complete professional engineering design of North Street from Century Elementary School to Cheyenne Road including the intersection of North Street and Cheyenne Road	Reprogrammed to FY 2012
NX0703	Tracker Road	Design of full improvements on Tracker Road from Main Street to Route 160	Pushed past FY2015

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008</u>			
NX0801	Main Street and Route 14	Design of Main Street and Route 14 intersection improvements	Reprogrammed to FY 2013
NX0803	Main Street	Full improvements from Tracker Road to Route CC	Reprogrammed to FY 2013
NX0804	Gregg Road and Route 14 (includes former project NX1001)	North side widening and improvements, signalization upgrade	Design complete – acquiring ROW, Fall 2011 construction
<u>FY2009</u>			
NX0901	Gregg Road and Route 14 Intersection	North side of the intersection; widening and signalization upgrades, along with the installation of a NB right-turn lane south of Route 14 on Gregg Road	Design complete – acquiring ROW, Fall 2011 construction
NX0903	Northview Road	Full improvements on Northview Road from west to Gregg Road	Pushed past 2015
NX0905	Northview Road	Full improvements on Northview Road from Route 160 west approximately 525 feet.	On hold
NX0906	Route 160 and Route 14 Intersection	Complete the engineering design of the intersection of Route 14 and Route 160	Design Completed - Construction programmed for FY2012
<u>CITY OF OZARK</u>			
<u>FY2007</u>			
OK0702	Route 14 Improvements	Improvements on Route 14 from Finley River bridge to Oak Street	Complete
<u>FY2008</u>			
OK0806	South Street Improvements	Widen, add turn lanes to South Street from Route 65 to Selmore Road	Reprogrammed to FY 2011

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
OK0909	South 6th Avenue and West Warren	Widen, add turn lanes to intersection of South 6th Avenue and West Warren Street	Remove From TIP
OK0910	Route NN and McCracken Road	Widen, add turn lanes to intersection of Route NN and McCracken Road	Remove From TIP
OK0911	Master Transportation Plan	Transportation Planning Study for scoping of projects	Ongoing
OK0912	3rd Street/Route 14 Analysis	Traffic analysis to develop traffic plan for the 3rd Street/Route 14 corridor	In progress
<u>FY2010</u>			
OK1004	Improvement for Route 65 NB Bridge Over Farmer Branch	Improvement for Route 65 northbound bridge over Farmer Branch (1.5 miles north of Route J)	Reprogrammed for FY 2013
OK1005	Route 65 Bridge Improvements - Finley River	Scoping for improvements on Route 65 bridge over the Finley River	Reprogrammed for FY 2012 as part of OK1101
OK1006	Third Street Downtown Ozark	Roadway capacity and safety improvements on Route 14 (Third Street) from the Finley River to north of Church Street in downtown Ozark	Scoping complete, construction programmed for FY12
OK1101	Route 65 Finley River Bridge	Route 65 northbound bridge improvement over Finley River in Ozark	Reprogrammed to FY 2012
<u>CITY OF REPUBLIC</u>			
<u>FY2008</u>			
RP0805	Farm Road 148	Asphalt overlay on FR 148	Remove from TIP
<u>FY2009</u>			
RP0901	East Elm Street Improvements	Street improvements along East Elm Street	Remove From TIP

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010</u>			
RP1002	Scoping for Route ZZ Extension	Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic	On hold
<u>FY2011</u>			
RP1101	Route 174 Improvements at BNSF Railway	Pavement treatment and drainage improvement from west of the BNSF railway to Route 60	Under construction
RP1102	Route P (South Main Street) Pavement Improvements	Pavement improvements on Route P (South Main Street) from Route 60 to the Christian County line in Republic	Under construction
RP1103	Hampton Avenue Railway Crossing	Safety enhancements for Hampton Avenue railway crossing	Complete
RP1104	Scoping for Route 60 and Oakwood Avenue/Farm Road 93	Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 and Route 60 intersection in Republic	Complete
<u>CITY OF ROGERSVILLE</u>			
<u>FY2009</u>			
RG0901	Scoping for Route 60/Route 125 Interchange	Scoping for improvements for interchange at Rte. 60 and Rte. 125 and outer roads from Farm Road 213 to Farm Road 247	Ongoing
<u>CITY OF SPRINGFIELD</u>			
<u>FY2003</u>			
N/A	Access Management - Glenstone Avenue & Kansas Expressway/Route 13	Close and consolidate driveways, remove unwarranted signals, modify medians, create bus turnouts	Ongoing

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2004</u>			
SP0417	National Avenue and Kearney Street/Route 744 (MoDOT #8S0790)	Intersection improvements at National Avenue and Kearney Street/Route 744	Under Design
<u>FY2005</u>			
SP0502	Intelligent Transportation Systems (ITS)	Transportation Management Center (TMC) and Phase II deployment	TMC - complete; ATMS Phase II under construction
SP0512	Republic Road, James River Freeway/Route 60 to Fremont Avenue	Intersection improvements at Republic Road and National Avenue; additional lanes, drainage, signals, lighting and sidewalks between James River Freeway/Route 60 and Fremont Avenue	Under design
<u>FY2006</u>			
SP0609	National Avenue and James River Freeway/Route 60 (MoDOT #8P0791)	Scoping for interchange improvements	Completed
SP0620	Regional Transportation Management Center (MoDOT #SP0761)	Design, construction, equipping, furnishing and purchasing space for a new regional Transportation Management Center	Completed
SP0621	ATMS Field Device Deployment Design (MoDOT #8Q0830C)	Provide design for field installation of ATMS devices	Completed

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2006 Continued</u>			
SP0622	ATMS Field Device Deployment - Phase I (MoDOT #8Q0830)	Field deployment of ATMS devices	Complete
SP0626	Route 60 and Route 65 (MoDOT #8P0683C)	Interchange and ramp improvements at Route 60 and Route 65; to be let with MoDOT #8P0898	Under construction
<u>FY2007</u>			
SP0701	Seminole Street and National Avenue	Intersection and signalization improvements at Seminole Street and National Avenue	Completed
SP0706	Access Management	Implement strategies to improve traffic flow	Ongoing
SP0712	ATMS Field Device Deployment Phase II (MoDOT #8Q0830B)	Purchase and install ATMS field devices	Under Construction
SP0718	Route 65 and Evans Road	Add left turns to ramps to west, widen Evans Road bridge over Route 65 to five lanes, add signals at ramps	Under Design
SP0719	East-West Arterial	Extend Southwood Avenue from Evans Road to new East-West Arterial and relocate Evans Road to the Southwood Avenue extension	Under Design
<u>FY2008</u>			
SP0801	Traffic signal/traffic calming annual program 2007-2010	Install one new signal annually or replace and maintain signal system	Complete
SP0804	Kansas Expressway and Republic Road	Intersection improvements at Kansas Expressway and Republic Road	Acquiring ROW

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009</u>			
SP0901	Route 65 (MoDOT #8P0897)	Rebuild Route 65 bridge over Route 60; to be let with MoDOT #8P0683C and MoDOT #8P0898	Under Construction
SP0902	Route 60 (MoDOT #8P0898)	Redeck and widen Route 60 westbound bridge over James River/Lake Springfield; to be let with MoDOT #8P0683C and MoDOT #8P0897	Under construction
SP0903	Packer Road, Division Street to Kearney/Route 744 - Phase III	Widen Packer Road between Division Street and Kearney Street/Route 744 to three lanes, improve drainage, add sidewalks	Acquiring ROW
SP0904	Grand Street, Kimbrough Avenue to National Avenue	Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue	Preliminary Design 98% complete
SP0911	Kansas Expressway (Route 13) Bridge Improvements over BNSF Rail	Kansas Expressway (Route 13) bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield; involves bridge A2126	Under construction
SP0913	Route 65 (MoDOT #8P0605D)	Capacity improvements on Route 65 from Chestnut Expressway to Sunshine Street/Route D	Under construction
SP0914	Campbell Avenue and Walnut Street	Improve geometrics, upgrade signals, and install decorative poles at the intersection of Campbell Avenue and Walnut Street	Under Construction
SP0916	Chestnut Expressway (MoDOT #8P2196)	Scoping for railway crossing grade separation on Chestnut Expressway 0.2 miles west of Route 65	Reprogrammed as SP1109

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 Continued</u>			
SP0920	James River Freeway/Route 60 and National Avenue Interchange Payback (MoDOT # 8P0791)	Payback of MoDOT share for the interchange project at James River Freeway/Route 60 and National Avenue	Reprogrammed as SP1107
<u>FY2010</u>			
SP1001	Interstate 44	Resurface westbound lanes of I-44 from Route H/Glenstone Avenue to west of Route 13/Kansas Expressway	Complete
SP1002	Interstate 44	Mill and resurface eastbound and westbound lanes of I-44 from Route 65 to Route H/Glenstone Avenue	Complete
SP1011	Division Street and Packer Road	Install new traffic signal at the intersection of Division Street and Packer Road	Complete
SP1012	Interstate 44	Pavement treatment on I-44 to Route 65 southbound ramps; to be let in combination with MoDOT #8I0755	Complete
SP1013	Interstate 44	Pavement treatment on ramps at I-44 to Route H/Glenstone Avenue interchange; to be let in combination with MoDOT #8I0754 and MoDOT #8I2172	Complete
SP1014	Interstate 44	Improvements on I-44 bridges A0444, A0445, and A0447 over Broadway Avenue, Grant Avenue, and National Avenue; to be let in combination with MoDOT #8I0754 and MoDOT #8P0881F	Complete

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 Continued</u>			
SP1015	Rte. 60 (James River Feeway) and Rte 160 (Campbell Ave) Interchange	Construction of improvements at Route 60 (James River Freeway) and Route 160 (Campbell Avenue) interchange, including expanding Route 160 to six lanes from Route 60 to north of Plainview Road	Under construction
SP1016	Chestnut Expressway and Route 65 Interchange	Interchange improvements at Chestnut Expressway and Route 65	Reprogrammed for FY 2012
SP1017	Chestnut Expressway and BNSF Railroad Line	Scoping for railroad crossing grade separation at Chestnut Expressway 0.2 miles west of Route 65	Reprogrammed as SP1109
SP1018	Improvement of Route 65 NB Bridge over Lake Springfield	Improvement of Route 65 northbound bridge over Lake Springfield (0.6 miles south of Route 60); Project involves bridge A0649	Reprogrammed for FY 2013
SP1019	Kearney Street (Route 744) and National Ave Intersection Scoping	Scoping for intersection improvements at Kearney Street (Route 744) and National Avenue	Underway
SP1020	Route 65 Sound Abatement Walls	Scoping for sound abatement at various location along Route 65 from I-44 to Route 60/James River Freeway	Under construction
SP1021	Chestnut Expressway and Sherman Avenue Intersection	Intersection improvements at Chestnut Expressway and Sherman Avenue	Reprogrammed for FY 2013
SP1022	Kearney Street/Route 744 and Summit Avenue	ADA improvements at the intersection of Kearney Street/Route 744 and Summit Avenue	Reprogrammed for FY 2012
SP1024	Eastgate Avenue Relocation	Design to relocate Eastgate Avenue at Chestnut Expressway	Reprogrammed for FY 2012

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 Continued</u>			
SP1025	Route 160 and I-44	Scoping and design for rehabilitation of the Route 160 bridge over I-44	Reprogrammed for FY 2012
<u>FY2011</u>			
SP1101	Kansas Expressway (Route 13) Pavement Improvements	Pavement improvements on Kansas Expressway (Route 13) from Chestnut Expressway to Mt. Vernon Street	Under construction
SP1102	West Bypass (Route 160) Pavement Improvements	Pavement Improvements on West Bypass (Route 160) from Chestnut Expressway to Sunshine Street (Route 413)	Under construction
SP1103	Chestnut Expressway Pavement Improvements	Pavement improvements on Chestnut Expressway from Kansas Expressway (Route 13) to Glenstone Avenue	Under construction
SP1104	Payback to Springfield Underground for Kearney Street (Route 744) Widening	Payback to Springfield Underground, Inc. for acceleration of the widening of Kearney Street (Route 744)	Complete
SP1105	Improvement of West Bypass (Route 160) Bridge Over I-44	Replace bridge A3623 on West Bypass (Route 160) over I-44	Reprogrammed for FY 2012
SP1106	Eastgate Avenue Relocation	Relocate the intersection of Eastgate Avenue and Chestnut Expressway east of Route 65; relates to Chestnut Expressway and Route 65 interchange project (MoDOT #8P0850)	Reprogrammed for FY 2012

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011 Continued</u>			
SP1107	Payback for National and James River Freeway Interchange	Payment to the City of Springfield from the Cost Share Program for interchange improvements at James River Freeway and National Avenue in Springfield	Ongoing
SP1108	Route 65 and Battlefield Road Interchange	Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield.	Design
SP1109	Scoping for Chestnut Expressway RR Grade Separation West of Route 65	Scoping for railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 miles west of Route 65	Design
SP1109	Design for East Chestnut Railroad Overpass	Design for a railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Route 65	Design
SP1110	Kearney Resurfacing	Pavement improvements from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue) in Springfield	Programmed for FY 2012
SP1111	Pavement Treatment on I-44	Scoping for pavement treatment on the eastbound lanes of I-44 from Glenstone Avenue (Route H) to Route 65	Under construction
SP1112	Route 65 Southbound Bridge Over Interstate 44	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071	Programmed for FY 2014
SP1113	Chestnut Expressway Railway Crossing	Safety enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13)	Ongoing

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011 Continued</u>			
SP1114	Division Street Railway Crossing	Safety enhancement for Division Street railway crossing between Newton and Johnston Avenue	Ongoing
SP1115	National Avenue Railway Crossing	Safety enhancement for National Avenue railway crossing between Chestnut Expressway and Trafficway Street	Reprogrammed to FY2014
SP1116	Calhoun Street Railway Crossing	Safety enhancement for Calhoun Street railway crossing between Newton and Johnston Avenue	Reprogrammed to FY2014
SP1117	Locust Street Railway Crossing	Safety enhancement for Locust Street railway crossing between Newton and Johnston Avenue	Reprogrammed to FY2014
SP1118	Fort Avenue Railway Crossing	Safety enhancement for Fort Avenue railway crossing between Phelps and Water Streets	Reprogrammed to FY2014
SP1119	Webster Street Railway Crossing	Safety enhancement for Webster Street railway crossing between Newton and Johnson Avenues	Reprogrammed to FY2014
SP1120	Kissick Road Railway Crossing	Safety enhancements for the Kissick Road railway crossing near the James River Power Station	Ongoing
SP1121	Pavement Improvement on West Chestnut	Pavement improvement on Chestnut Expressway (Loop 44) from Haseltine Road to College Street	Under construction

STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY OF STRAFFORD</u>			
<u>FY2011</u>			
ST1101	Route OO Pavement Improvements	Pavement improvements on Route OO from Route 744 (Mulroy Road) to the Webster County line	Reprogrammed for FY 2013
ST1102	Pavement Improvements on I-44 North Outer Road (Evergreen St.)	Pavement improvements on I-44 North Outer Road (Evergreen Street) from Route 125 to the Webster County line	Under construction
<u>CITY OF WILLARD</u>			
<u>FY2010</u>			
WI1001	Scoping on Route 160 from Willard to Springfield	Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield	Ongoing

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ANNUAL ASPHALT REPAIR PROGRAM	ENG	FHWA	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2255, 8P2257, 8P2259, 8P2261		MoDOT	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
TIP #	MO1007		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	On-call pavement improvements on major routes in OTO Area.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 200,000	\$ 206,000	\$ 212,000	\$ 219,000	\$ 837,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$897,000							
Source of Local Funds: State transportation revenues								
			TOTAL	\$ 215,000	\$ 221,000	\$ 227,000	\$ 234,000	\$ 897,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year									
				2012	2013	2014	2015	TOTALS					
Project Title:	SAFE AND SOUND BRIDGE PROGRAM	ENG	FHWA	\$	-	\$	-	\$	-	\$	-		
			MoDOT	\$	-	\$	-	\$	-	\$	-		
MoDOT #	5B0800X		Local	\$	-	\$	-	\$	-	\$	-		
TIP #	MO1105		Other	\$	-	\$	-	\$	-	\$	-		
Description:	On-call work zone enforcement in OTO Area.	ROW	FHWA	\$	-	\$	-	\$	-	\$	-		
			MoDOT	\$	-	\$	-	\$	-	\$	-		
			Local	\$	-	\$	-	\$	-	\$	-		
			Other	\$	-	\$	-	\$	-	\$	-		
Federal Source Agency	None	PMT	FHWA	\$	-	\$	-	\$	-	\$	-		
Federal Funding Category	None		MoDOT	\$	284,000	\$	284,000	\$	284,000	\$	284,000	\$	1,136,000
MoDOT Funding Category	Taking Care of the System		Local	\$	-	\$	-	\$	-	\$	-	\$	-
Work or Fund Category	Payment		Other	\$	-	\$	-	\$	-	\$	-	\$	-
Total Project Cost	\$1,441,000												
Source of Local Funds: State transportation revenues. Previously programmed funds of \$305,000. Total project cost is \$1,441,000			TOTAL	\$	284,000	\$	284,000	\$	284,000	\$	284,000	\$	1,136,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	3M TAPE WARRANTY	ENG	FHWA	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0145B		MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	MO1106		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Payment for 3M tape warranty. OTO area share. Funding from operations funds.	ROW	FHWA	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 27,000	\$ 7,000	\$ -	\$ 34,000
MoDOT Funding Category	Operations Transfer to TCOS		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$68,000						
Source of Local Funds: State transportation revenues. Previously programmed funds of \$34,000. Total Project Cost is \$68,000			TOTAL	\$ 27,000	\$ 7,000	\$ -	\$ 34,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	ANNUAL GUARDRAIL REPAIR PROGRAM	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2241, 8P2242, 8P2243, 8P2245		MoDOT	\$ 18,000	\$ 16,000	\$ 17,000	\$ 66,000
TIP #	MO1150		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Job order contracting for guardrail repair in OTO Area.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 175,000	\$ 180,000	\$ 186,000	\$ 732,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$798,000						
Source of Local Funds: State Transportation Revenues			TOTAL	\$ 193,000	\$ 196,000	\$ 203,000	\$ 798,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	ITS OPERATIONS AND MANAGEMENT	ENG	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	8Q0913, 8Q2185, 8Q2212, 8Q2248		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	MO1203, MO1303, MO1403, MO1503		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Operations and management of OzarksTraffic Intelligent Transportation System in OTO Area.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 288,000	\$ 296,800	\$ 305,600	\$ 314,800	\$ 1,205,200	
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ 680,000	\$ 680,000	\$ 680,000	\$ 680,000	\$ 2,720,000	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 72,000	\$ 74,200	\$ 76,400	\$ 78,700	\$ 301,300	
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$4,226,500								
Source of Local Funds: State C254 construction with anticipated conversions in FY 2016 and FY 2017.			TOTAL	\$ 1,040,000	\$ 1,051,000	\$ 1,062,000	\$ 1,073,500	\$ 4,226,500	

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	ENG	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2165, 8P2208, 8P2210, 8P2279		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 7,000
TIP #	MO1204, MO1304, MO1404, MO1504		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	On-call work zone enforcement in OTO Area.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 40,000	\$ 35,000	\$ 25,000	\$ 20,000	\$ 120,000
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$127,000							
Source of Local Funds: State Transportation revenues.								
			TOTAL	\$ 42,000	\$ 37,000	\$ 27,000	\$ 21,000	\$ 127,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	RESURFACING ON VARIOUS MINOR ROUTES	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S1300		MoDOT	\$ 5,000	\$ 1,000	\$ 137,000	\$ 143,000
TIP #	MO1206		Local	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various minor routes in OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ 2,122,000	\$ 2,122,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,266,000						
Source of Local Funds: State transportation revenues. Previously programmed funds of \$1,000. Advance Construction with anticipated conversion in FY 2017.			TOTAL	\$ 5,000	\$ 1,000	\$ 2,259,000	\$ -
							\$ 2,265,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	OBSTRUCTION REMOVAL ON VARIOUS ROUTES	ENG	FHWA (Safety)	\$ 4,500	\$ 3,400	\$ -	\$ 7,900
MoDOT #	8P2383		MoDOT	\$ 500	\$ 30,600	\$ -	\$ 31,100
TIP #	MO1208		Local	\$ -	\$ -	\$ -	\$ -
Description:	Removal of obstructions at various locations in OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ 463,500	\$ -	\$ 463,500
Federal Funding Category	Safety		MoDOT	\$ -	\$ 51,500	\$ -	\$ 51,500
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$554,000						
Source of Local Funds: State Transportation revenues. Total project cost is \$554,000.			TOTAL	\$ 5,000	\$ 549,000	\$ -	\$ 554,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	RESURFACING ON VARIOUS ROUTES	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2452		MoDOT	\$ 15,000	\$ 76,000	\$ -	\$ 91,000
TIP #	MO1209		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various routes in OTO Area.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ 1,112,000	\$ -	\$ 1,112,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,203,000						
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016. Total project cost is \$1,203,000.			TOTAL	\$ 15,000	\$ 1,188,000	\$ -	\$ 1,203,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	ANNUAL BRIDGE INSPECTION PROGRAM	ENG	FHWA	\$ -	\$ -	\$ -	\$ -
MoDOT #	N/A		MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	MO1210		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Annual bridge inspection program for consultant and local agency inspections.	ROW	FHWA	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	PMT	FHWA (Bridge)	\$ 12,000	\$ 16,000	\$ 8,000	\$ 76,000
Federal Funding Category	Bridge		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ 3,000	\$ 4,000	\$ 2,000	\$ 19,000
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$95,000						
Source of Local Funds: local funds from various agencies. Total project cost is \$95,000			TOTAL	\$ 15,000	\$ 20,000	\$ 10,000	\$ 50,000
							\$ 95,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project Title:	RESURFACING ON VARIOUS MAJOR ROUTES	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2263		MoDOT	\$ -	\$ 20,000	\$ 215,000	\$ 235,000
TIP #	MO1306		Local	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various major routes in OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ 3,183,000	\$ 3,183,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,418,000						
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017.			TOTAL	\$ -	\$ 20,000	\$ 3,398,000	\$ 3,418,000

MPO AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2013	2014	2013	2015	TOTALS
Project Title:	RESURFACING ON VARIOUS MINOR ROUTES	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2266		MoDOT	\$ 10,000	\$ 5,000	\$ -	\$ 15,000
TIP #	MO1307		Local	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various minor routes in urban District 8/OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$16,000						
Source of Local Funds: State transportation revenues. Previously programmed funds of \$1,000. Advance construction with anticipates conversation in FY2017.			TOTAL	\$ 10,000	\$ 5,000	\$ -	\$ 15,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MPO AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year									
				2012	2013	2014	2015	TOTALS					
Project Title:	RESURFACING ON VARIOUS MAJOR ROUTES	ENG	FHWA (STP)	\$	-	\$	-	\$	-	\$	-		
MoDOT #	8P2264		MoDOT	\$	-	\$	-	\$	35,000	\$	142,000	\$	177,000
TIP #	MO1400		Local	\$	-	\$	-	\$	-	\$	-	\$	-
			Other	\$	-	\$	-	\$	-	\$	-	\$	-
Description:	Pavement improvements on various major routes in urban District 8/OTO Area.	ROW	FHWA (___)	\$	-	\$	-	\$	-	\$	-	\$	-
			MoDOT	\$	-	\$	-	\$	-	\$	-	\$	-
			Local	\$	-	\$	-	\$	-	\$	-	\$	-
			Other	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Source Agency	FHWA	CON	FHWA (STP)	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funding Category	Surface Transportation Program		MoDOT	\$	-	\$	-	\$	-	\$	2,185,000	\$	2,185,000
MoDOT Funding Category	Taking Care of the System		Local	\$	-	\$	-	\$	-	\$	-	\$	-
Work or Fund Category	Construction		Other	\$	-	\$	-	\$	-	\$	-	\$	-
Total Project Cost	\$2,362,000.00												
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017. Total project cost is \$2,362,000.			TOTAL	\$	-	\$	-	\$	35,000	\$	2,327,000	\$	2,362,000

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 65 AND ROUTE CC INTERCHANGE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2356		MoDOT	\$ 10,000	\$ -	\$ 39,840	\$ 446,872	\$ 496,712
TIP #	CC1110		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 65 and routes CC/J interchange improvement in Ozark. Cost Share between Christian County and MoDOT.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ 240,000	\$ -	\$ 240,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U/NHS)	\$ -	\$ -	\$ 2,060,000	\$ -	\$ 2,060,000
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ 3,903,932	\$ -	\$ 3,903,932
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ 1,597,045	\$ -	\$ 1,597,045
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$8,859,689							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$502,000. STP-Urban funds of \$2,300,000. Advance Construction with anticipated conversion in 2017 NHS Funds.			TOTAL	\$ 10,000	\$ -	\$ 7,900,817	\$ 446,872	\$ 8,357,689

PROGRAMMED IMPROVEMENTS

- Roadways -

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE CC IMPROVEMENTS AT FREMONT HILLS	ENG	FHWA (Safety)	\$ 137,700	\$ 22,500	\$ 103,500	\$ -	\$ 263,700
MoDOT #	8S0736C		MoDOT	\$ 15,300	\$ 2,500	\$ 11,500	\$ -	\$ 29,300
TIP #	CC1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills.	ROW	FHWA (Safety)	\$ -	\$ 271,800	\$ -	\$ -	\$ 271,800
			MoDOT	\$ -	\$ 30,200	\$ -	\$ -	\$ 30,200
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ -	\$ 1,833,300	\$ -	\$ 1,833,300
Federal Funding Category	Safety		MoDOT	\$ -	\$ -	\$ 203,700	\$ -	\$ 203,700
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,632,000							
Source of Local Funds: State transportation revenues.								
			TOTAL	\$ 153,000	\$ 327,000	\$ 2,152,000	\$ -	\$ 2,632,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 125 SAFETY IMPROVEMENTS	ENG	FHWA (Safety)	\$ 9,000	\$ -	\$ 17,100	\$ -	\$ 26,100
MoDOT #	8P2292		MoDOT	\$ 1,000	\$ -	\$ 1,900	\$ -	\$ 2,900
TIP #	CC1202		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 14 safety improvements between Smyrna Road and Rte. JJ.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ -	\$ 259,200	\$ -	\$ 259,200
Federal Funding Category	Safety		MoDOT	\$ -	\$ -	\$ 28,800	\$ -	\$ 28,800
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$327,000							
Source of Local Funds: State transportation revenues. Previous funding of \$10,000.			TOTAL	\$ 10,000	\$ -	\$ 307,000	\$ -	\$ 317,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 14 AND CHEYENNE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0588G		MoDOT	\$ 40,000	\$ 20,000	\$ 65,000	\$ -	\$ 125,000
TIP #	CC1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 14 intersection improvements at Cheyenne Road between Nixa and Ozark	ROW	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ 412,000	\$ -	\$ -	\$ 412,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ 476,000	\$ -	\$ 476,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,006,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017.			TOTAL	\$ 40,000	\$ 432,000	\$ 541,000	\$ -	\$ 1,013,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - CHRISTIAN COUNTY	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 146,400	\$ 146,400
MoDOT #	8S2380		MoDOT	\$ 183,000	\$ -	\$ -	\$ (146,400)	\$ 36,600
TIP #	CC1204		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements at various locations in Christian County.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 775,200	\$ 775,200
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 969,000	\$ -	\$ -	\$ (775,200)	\$ 193,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,152,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 1,152,000	\$ -	\$ -	\$ -	\$ 1,152,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 160 TURN LANES SOUTH OF NIXA	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2438		MoDOT	\$ 41,000	\$ 47,000	\$ -	\$ -	\$ 88,000
TIP #	CC1205		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 160 turn lane improvements at various locations between South Main Street and the Finley River south of Nixa	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ 710,000	\$ -	\$ -	\$ 710,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$798,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 41,000	\$ 757,000	\$ -	\$ -	\$ 798,000

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 14 PAVEMENT IMPROVEMENTS WEST OF NIXA	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2443		MoDOT	\$ -	\$ 2,000	\$ 8,000	\$ -	\$ 10,000
TIP #	CC1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 14 pavement improvements from the Ozarks Transportation Organization Boundary to Rte. M in Nixa	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ 167,000	\$ -	\$ 167,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$177,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017.			TOTAL	\$ -	\$ 2,000	\$ 175,000	\$ -	\$ 177,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CHRISTIAN COUNTY		Funding	Fiscal Year										
			2012	2013	2014	2015	TOTALS						
Project Title:	ROUTE CC AND CHEYENNE ROAD INTERSECTION	ENG	FHWA (Safety)	\$	-	\$	45,000	\$	60,300	\$	-	\$	105,300
MoDOT #	8S0736B		MoDOT	\$	-	\$	5,000	\$	6,700	\$	-	\$	11,700
TIP #	CC1302		Local	\$	-	\$	-	\$	-	\$	-	\$	-
			Other	\$	-	\$	-	\$	-	\$	-	\$	-
Description:	Route CC intersection improvements at Cheyenne Road near Nixa.	ROW	FHWA (Safety)	\$	-	\$	463,500	\$	-	\$	-	\$	463,500
			MoDOT	\$	-	\$	51,500	\$	-	\$	-	\$	51,500
			Local	\$	-	\$	-	\$	-	\$	-	\$	-
			Other	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$	-	\$	-	\$	925,200	\$	-	\$	925,200
Federal Funding Category	Safety		MoDOT	\$	-	\$	-	\$	102,800	\$	-	\$	102,800
MoDOT Funding Category	Safety		Local	\$	-	\$	-	\$	-	\$	-	\$	-
Work or Fund Category	Construction		Other	\$	-	\$	-	\$	-	\$	-	\$	-
Total Project Cost	\$1,660,000												
Source of Local Funds: State Transportation revenues.													
			TOTAL	\$	-	\$	565,000	\$	1,095,000	\$	-	\$	1,660,000

CHRISTIAN COUNTY			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 14 SAFETY IMPROVEMENTS WEST OF NIXA	ENG	FHWA (Safety)	\$ -	\$ -	\$ 26,100	\$ -	\$ 26,100	
			MoDOT	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	
MoDOT #	8S2414		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	CC1401		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Route 14 safety improvements on various curves 0.8 mile west of Nixa	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ -	\$ 401,400	\$ -	\$ 401,400	
Federal Funding Category	Safety		MoDOT	\$ -	\$ -	\$ 44,600	\$ -	\$ 44,600	
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$475,000								
Source of Local Funds: State Transportation revenues.									
			TOTAL	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000	

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	US 60/NN/J FUTURE INTERCHANGE	ENG	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	9Q2165C		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR0909		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Right of Way acquisition for future interchange.	ROW	FHWA (STP-U)	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	ROW		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$400,000							
Source of Local Funds: Greene County Road and bridge funds								
			TOTAL	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	SCOPING FOR ROUTE 60 AND ROUTES NN/J INTERCHANGE IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683D		MoDOT	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TIP #	GR1010		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for improvements for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000,000 to \$35,000,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$90,000. Advance Construction with anticipated conversion in FY2017.								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	I-44 RESURFACING	ENG	FHWA (I/M)	\$ -	\$ -	\$ -	\$ 99,000	\$ 99,000
MoDOT #	8I2198B		MoDOT	\$ 110,000	\$ -	\$ -	\$ (99,000)	\$ 11,000
TIP #	GR1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from the OTO boundary near Rte. 360 to west of Chestnut Expressway in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (I/M)	\$ -	\$ -	\$ -	\$ 1,091,700	\$ 1,091,700
Federal Funding Category	Interstate Maintenance		MoDOT	\$ 1,213,000	\$ -	\$ -	\$ (1,091,700)	\$ 121,300
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,324,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$1,000. Advance Construction with anticipated conversion in 2015. Total project cost is \$1,324,000.								
			TOTAL	\$ 1,323,000	\$ -	\$ -	\$ -	\$ 1,323,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	VARIOUS RAILWAY CROSSINGS IN GREENE COUNTY - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:			Other	\$ -	\$ -	\$ -	\$ -	\$ -
	Safety improvements at various railway crossings in Greene County.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ 80,000	\$ 40,000	\$ 40,000	\$ 160,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Estimated portion of work in OTO area is 50% and OTO portion only shown in TIP. Total project cost for project in Greene and Webster Counties is \$400,000 and is shown in the STIP.			TOTAL	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 200,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 13 CONCRETE REPAIRS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000
MoDOT #	8P2405		MoDOT	\$ 85,000	\$ -	\$ -	\$ (68,000)	\$ 17,000
TIP #	GR1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 13 pavement improvements between I-44 and Route WW.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 1,224,000	\$ 1,224,000
Federal Funding Category	National Highway System		MoDOT	\$ 1,530,000	\$ -	\$ -	\$ (1,224,000)	\$ 306,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,615,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.								
TOTAL			\$ 1,615,000	\$ -	\$ -	\$ -	\$ 1,615,000	

GREENE COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	I-44 AND US 160 RAMP AND SIGNAL IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 127,200	\$ 127,200
MoDOT #	8P2382		MoDOT	\$ 159,000	\$ -	\$ -	\$ (127,200)	\$ 31,800
TIP #	GR1202		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 160 ramp and signal improvements at Interstate 44.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 877,600	\$ 877,600
Federal Funding Category	National Highway System		MoDOT	\$ 1,097,000	\$ -	\$ -	\$ (877,600)	\$ 219,400
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,256,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 1,256,000	\$ -	\$ -	\$ -	\$ 1,256,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	I-44 PAVEMENT REPAIRS	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	2I2164		MoDOT	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
TIP #	GR1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Job order contracting for pavement repair on Interstate 44 in Greene County.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
MoDOT Funding Category	Statewide Interstate and Major Bridge		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$214,000							
Source of Local Funds: State transportation revenues.								
			TOTAL	\$ 214,000	\$ -	\$ -	\$ -	\$ 214,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 60 CONCRETE REPAIRS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 5,600	\$ 5,600
MoDOT #	8P2411		MoDOT	\$ 7,000	\$ -	\$ -	\$ (5,600)	\$ 1,400
TIP #	GR1204		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement repairs at various locations from Rte. 65 to Rte. 125.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 44,800	\$ 44,800
Federal Funding Category	National Highway System		MoDOT	\$ 56,000	\$ -	\$ -	\$ (44,800)	\$ 11,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$63,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.								
			TOTAL	\$ 63,000	\$ -	\$ -	\$ -	\$ 63,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 65 SHOULDER IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 56,800	\$ 56,800
			MoDOT	\$ 71,000	\$ -	\$ -	\$ (56,800)	\$ 14,200
MoDOT #	8P2428		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1205		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 596,000	\$ 596,000
Federal Funding Category	National Highway System		MoDOT	\$ 745,000	\$ -	\$ -	\$ (596,000)	\$ 149,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$816,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 816,000	\$ -	\$ -	\$ -	\$ 816,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE B BRIDGE OVER I-44	ENG	FHWA (Bridge)	\$ 82,400	\$ 56,800	\$ -	\$ -	\$ 139,200
			MoDOT	\$ 20,600	\$ 14,200	\$ -	\$ -	\$ 34,800
MoDOT #	8S2396		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1206		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Bridge improvements over I-44 west of Springfield. Involves bridge A0231.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ -	\$ 848,000	\$ -	\$ -	\$ 848,000
Federal Funding Category	Bridge		MoDOT	\$ -	\$ 212,000	\$ -	\$ -	\$ 212,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,234,000							
Source of Local Funds: State transportation revenues.								
			TOTAL	\$ 103,000	\$ 1,131,000	\$ -	\$ -	\$ 1,234,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE DD RESURFACING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 16,800	\$ 16,800
			MoDOT	\$ 21,000	\$ -	\$ -	\$ (16,800)	\$ 4,200
MoDOT #	8S2466		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1207		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Rte. 125 to end of route.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 110,400	\$ 110,400
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 138,000	\$ -	\$ -	\$ (110,400)	\$ 27,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$159,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015. Total project cost is \$159,000.			TOTAL	\$ 159,000	\$ -	\$ -	\$ -	\$ 159,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	I-44 INTERCHANGE RAMPS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 30,400	\$ 30,400
			MoDOT	\$ 38,000	\$ -	\$ -	\$ (30,400)	\$ 7,600
MoDOT #	8I2445		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1208		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various interchanges on I-44 in Greene County.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 410,400	\$ 410,400
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 513,000	\$ -	\$ -	\$ (410,400)	\$ 102,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$551,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 551,000	\$ -	\$ -	\$ -	\$ 551,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE J RESURFACING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 40,800	\$ 40,800
MoDOT #	8S2467		MoDOT	\$ 51,000	\$ -	\$ -	\$ (40,800)	\$ 10,200
TIP #	GR1209		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Rte. D to end of route.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 325,000	\$ -	\$ -	\$ (260,000)	\$ 65,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$376,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 376,000	\$ -	\$ -	\$ -	\$ 376,000

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE NN RESURFACING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 31,200	\$ 31,200
MoDOT #	8S2468		MoDOT	\$ 39,000	\$ -	\$ -	\$ (31,200)	\$ 7,800
TIP #	GR1210		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Rte. 60 in Greene County to Route J in Christian County.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 200,800	\$ 200,800
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 251,000	\$ -	\$ -	\$ (200,800)	\$ 50,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$290,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000

PROGRAMMED IMPROVEMENTS

- Roadways -

GREENE COUNTY			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	FARM ROAD 186 BRIDGE #'S 1860096 AND 1860098	ENG	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	BRO-B039(30)		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	GR1212		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Remove existing bridges and realign roadway.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ 805,600	\$ -	\$ -	\$ -	\$ 805,600	
Federal Funding Category	Bridge		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	Safety		Local	\$ 201,400	\$ -	\$ -	\$ -	\$ 201,400	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,007,000								
Source of Local Funds:									
			TOTAL	\$ 1,007,000	\$ -	\$ -	\$ -	\$ 1,007,000	

GREENE COUNTY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	FARM ROAD 141 BRIDGES #'S 1410151 AND 1410155.	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	BRO-B039(?)		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1213		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Rehabilitate existing bridges.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	Bridge		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Local Funds:	Safety		Local	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of Local Funds: Greene County Highway Fund								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF NIXA			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	MAIN STREET - ALDERSGATE TO TRACKER	ENG	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0601		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete designed improvments to Main street from Aldersgate to Tracker, includes Tracker intersection improvements and signalization.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency		CON	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 2,052,469	\$ -	\$ -	\$ -	\$ 2,052,469
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,052,469							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ 2,052,469	\$ -	\$ -	\$ -	\$ 2,052,469

CITY OF NIXA			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	NORTH STREET/CHEYENNE ROAD	ENG	FHWA (STP-U)	\$ 296,000	\$ -	\$ -	\$ -	\$ 296,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			Local	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000
TIP #	NX0701		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete engineering design of North Street from Century Elementary School to Cheyenne Road including North Street/Cheyenne Road intersection.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ 4,059,516	\$ 4,059,516
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$4,629,516							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ 370,000	\$ -	\$ -	\$ 4,259,516	\$ 4,629,516

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF NIXA		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	MAIN STREET - PE - ROUTE 14/NORTH STREET	ENG	FHWA (STP-U)	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0801		Local	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design widening improvements from Route 14 north to North Street.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,650,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ 150,000	\$ 1,500,000	\$ -	\$ 1,650,000

CITY OF NIXA		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	MAIN STREET - TRACKER TO ROUTE CC	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0803		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete designed improvments to Main street from Tracker to Route CC. Does not include ROUTE CC intersection.	ROW	FHWA (STP-U)	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ 1,140,765	\$ -	\$ -	\$ 1,140,765
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,240,765							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ 1,240,765	\$ -	\$ -	\$ 1,240,765

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF NIXA		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 160 AND ROUTE 14 INTERSECTION	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
MoDOT #	8P2219		MoDOT	\$ 10,000	\$ -	\$ -	\$ (8,000)	\$ 2,000
TIP #	NX0906		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete Designed intersection improvments. 50/50 Cost Share between the City of Nixa and MoDOT Southwest District.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency		CON	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ 1,746,941	\$ -	\$ -	\$ -	\$ 1,746,941
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,381,811							
Source of Local Funds: Nixa General Obligation Bonds								
			TOTAL	\$ 1,756,941	\$ -	\$ -	\$ -	\$ 1,756,941

CITY OF NIXA		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	GREGG ROAD WEST EXTENSION	ENG	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1201		Local	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	PE Scoping for extension of Northview Road from the existing intersection with Gregg Rd. to Nicholas Rd.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency		CON	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$24,000							
Source of Local Funds: Nixa local sales tax			TOTAL	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF NIXA		Funding	Fiscal Year						
			2012	2013	2014	2015	TOTALS		
Project Title:	PAYBACK FOR ROUTE 14 AND GREGG ROAD INTERSECTION	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	8P2357Z		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	NX1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Payback to Nixa for MoDOT's share of intersection improvements at Route 14 and Gregg Road.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	PMT	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	Safety		MoDOT	\$ -	189,000	\$ -	\$ -	189,000	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$189,000 (payback only)								
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ -	189,000	\$ -	\$ -	189,000	

CITY OF NIXA		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	GREGG ROAD DESIGN	ENG	FHWA (STP-U)	\$ -	\$ -	\$ 148,000	\$ -	\$ 148,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			Local	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
TIP #	NX1402		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete PE for widening to Gregg Road from SH14 to Northview Road.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$185,000							
Source of Local Funds: Nixa local sales tax			TOTAL	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF NIXA			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	TRUMAN BLVD DESIGN	ENG	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1501		Local	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete PE to connect Truman Blvd. between Heather Glenn and Norton Road including stormwater and sidewalks.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$150,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000

CITY OF NIXA			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	GREG ROAD IMPROVEMENTS	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1502		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete designed improvements between Mt. Vernon and Northview.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,500,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF OZARK		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 65 FARMER BRANCH BRIDGE	ENG	FHWA (BRM)	\$ 109,600	\$ 264,000	\$ -	\$ -	\$ 373,600
MoDOT #	8P2156		MoDOT	\$ 27,400	\$ 66,000	\$ -	\$ -	\$ 93,400
TIP #	OK1004		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 65 bridge improvement for northbound bridge over Farmer's Branch, 1.5 mi. north of Route J.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (BRM)	\$ -	\$ 2,308,000	\$ -	\$ -	\$ 2,308,000
Federal Funding Category	BRM		MoDOT	\$ -	\$ 577,000	\$ -	\$ -	\$ 577,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,357,000							
Source of Local Funds: State transportation revenues. Includes \$1,000,000 of On-System Bridge (BRM) funds. Remainder applied to bridges. Previously programmed funds of \$5,000.			TOTAL	\$ 137,000	\$ 3,215,000	\$ -	\$ -	\$ 3,352,000

CITY OF OZARK		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	THIRD STREET IN DOWNTOWN OZARK	ENG	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ 77,600	\$ 77,600
MoDOT #	8P2146		MoDOT	\$ 97,000	\$ -	\$ -	\$ (77,600)	\$ 19,400
TIP #	OK1006		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Roadway capacity and safety improvements on Route 14 (Third Street) from the Finley River to north of Church Street in downtown Ozark.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (STP-U)	\$ 178,000	\$ -	\$ -	\$ 106,000	\$ 284,000
			MoDOT	\$ 177,000	\$ -	\$ -	\$ (106,000)	\$ 71,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 723,000	\$ -	\$ -	\$ 406,600	\$ 1,129,600
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 669,000	\$ -	\$ -	\$ (406,600)	\$ 262,400
MoDOT Funding Category	Cost Share Program		Local	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,040,200							
Source of Local Funds: City of Ozark CART funds and State transportation revenues. Advance Construction with anticipated conversion year in 2015. Previously programmed funds of \$176,200. \$901,000 of STP-Urban funds. Project total cost is \$2,040,200			TOTAL	\$ 1,864,000	\$ -	\$ -	\$ -	\$ 1,864,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF OZARK			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 65 FINLEY RIVER BRIDGE	ENG	FHWA (Bridge)	\$ 191,200	\$ 128,000	\$ -	\$ -	\$ 319,200
			MoDOT	\$ 47,800	\$ 32,000	\$ -	\$ -	\$ 79,800
MoDOT #	8P2161		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OK1101		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 65 northbound bridge improvement over Finley River in Ozark.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ -	\$ 1,648,000	\$ -	\$ -	\$ 1,648,000
Federal Funding Category	Bridge		MoDOT	\$ -	\$ 412,000	\$ -	\$ -	\$ 412,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,484,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$25,000.			TOTAL	\$ 239,000	\$ 2,220,000	\$ -	\$ -	\$ 2,459,000

CITY OF REPUBLIC		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 60 AND OAKWOOD IMPROVEMENTS	ENG	FHWA	\$ -	\$ -	\$ -	\$ 100,800	\$ 100,800
			MoDOT	\$ 215,100	\$ -	\$ -	\$ (100,800)	\$ 114,300
MoDOT #	8P2154		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	RP1104		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 60 intersection improvements at Oakwood Avenue/Farm Road 93 in Republic.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
			Local	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA	\$ 173,050	\$ -	\$ -	\$ 232,745	\$ 405,795
Federal Funding Category	SMALL URBAN/STP-U		MoDOT	\$ 290,931	\$ -	\$ -	\$ (232,745)	\$ 58,186
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 181,019	\$ -	\$ -	\$ -	\$ 181,019
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,050,100							
Source of Local Funds: State transportation revenues and City of Republic CART funds of \$310,119. Previously programmed amount of \$110,000. Includes \$66,156 of STP-SmallUrban and \$106,894 STP-Urban. Advanced Construction with conversion in FY 2015.								
			TOTAL	\$ 940,100	\$ -	\$ -	\$ -	\$ 940,100

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF REPUBLIC			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ADAPTIVE SIGNAL TECHNOLOGY IN REPUBLIC	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2421		MoDOT	\$ 5,000	\$ 15,000	\$ -	\$ -	\$ 20,000
TIP #	RP1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements from Rte. P to Farm Road 93 (Oakwood Avenue) in Republic.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$240,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 5,000	\$ 235,000	\$ -	\$ -	\$ 240,000

CITY OF ROGERSVILLE			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	SCOPING FOR ROUTE 60/ROUTE 125 INTERCHANGE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683E		MoDOT	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TIP #	RG0901		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for improvements for interchange at Rte. 60 and Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000,000 - \$35,000,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$90,000. Advance Construction with anticipated conversion in 2017.			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF ROGERSVILLE			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - ROUTE 60 AND ROUTE 125	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2381		MoDOT	\$ 30,000	\$ 55,000	\$ -	\$ -	\$ 85,000
TIP #	RG1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements at US 60 and Route 125.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 315,000	\$ -	\$ -	\$ 315,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$400,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 30,000	\$ 370,000	\$ -	\$ -	\$ 400,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 65 AND CHESTNUT EXPRESSWAY INTERCHANGE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 289,600	\$ 289,600
MoDOT #	8P0850		MoDOT	\$ 362,000	\$ -	\$ -	\$ (289,600)	\$ 72,400
TIP #	SP1016		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65/Bus. 65 (Chestnut Expressway).	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U/NHS)	\$ 1,461,000	\$ -	\$ -	\$ 1,864,000	\$ 3,325,000
Federal Funding Category	National Highway System		MoDOT	\$ 1,864,000	\$ -	\$ -	\$ (1,864,000)	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ 948,000	\$ -	\$ -	\$ -	\$ 948,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,554,000							
Source of Local Funds: State transportation revenues, \$948,000 of Springfield 1/8 Cent Transportation Sales Tax funds. Includes \$1,461,000 STP-Urban Funds. Advance construction with anticipated conversion in FY 2015. Previously programmed funds of \$919,000.								
			TOTAL	\$ 4,635,000	\$ -	\$ -	\$ -	\$ 4,635,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 65 NORTHBOUND LAKE SPRINGFIELD BRIDGE	ENG	FHWA (Bridge)	\$ 242,400	\$ 583,200	\$ -	\$ -	\$ 825,600
MoDOT #	8P2158		MoDOT	\$ 60,600	\$ 145,800	\$ -	\$ -	\$ 206,400
TIP #	SP1018		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Northbound bridge improvement over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ -	\$ 5,100,800	\$ -	\$ -	\$ 5,100,800
Federal Funding Category	Bridge		MoDOT	\$ -	\$ 1,275,200	\$ -	\$ -	\$ 1,275,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$7,533,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$125,000.			TOTAL	\$ 303,000	\$ 7,105,000	\$ -	\$ -	\$ 7,408,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	CHESTNUT AND SHERMAN IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2230		MoDOT	\$ 10,000	\$ 61,000	\$ -	\$ -	\$ 71,000
TIP #	SP1021		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.	ROW	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 918,000	\$ -	\$ -	\$ 918,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,137,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016. Previously programmed funds of \$88,000.			TOTAL	\$ 70,000	\$ 979,000	\$ -	\$ -	\$ 1,049,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 160 BRIDGE OVER I-44	ENG	FHWA (I/M)	\$ -	\$ -	\$ -	\$ 618,300	\$ 618,300
MoDOT #	8P2231		MoDOT	\$ 687,000	\$ -	\$ -	\$ (618,300)	\$ 68,700
TIP #	SP1105		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 160 bridge improvements over I-44.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (I/M)	\$ -	\$ -	\$ -	\$ 2,610,900	\$ 2,610,900
Federal Funding Category	Interstate Maintenance		MoDOT	\$ 2,901,000	\$ -	\$ -	\$ (2,610,900)	\$ 290,100
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,828,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015. Previously programmed funds of \$240,000			TOTAL	\$ 3,588,000	\$ -	\$ -	\$ -	\$ 3,588,000

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	EASTGATE AVENUE RELOCATION	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 49,600	\$ 49,600
MoDOT #	8P0850B		MoDOT	\$ 62,000	\$ -	\$ -	\$ (49,600)	\$ 12,400
TIP #	SP1106		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Relocate Eastgate Avenue (Route 65 outer road) east of Rte. 65.	ROW	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 664,800	\$ 664,800
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 831,000	\$ -	\$ -	\$ (664,800)	\$ 166,200
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$948,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015. Previously programmed funds of \$55,000. Total project cost is \$948,000			TOTAL	\$ 893,000	\$ -	\$ -	\$ -	\$ 893,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	PAYBACK FOR NATIONAL AND JAMES RIVER FREEWAY INTERCHANGE	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	8P0791Z		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1107		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Payment to the City of Springfield from the Cost Share Program for interchange improvements at James River Freeway and National Avenue in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	PMT	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category			MoDOT	\$ 4,305,000	\$ 830,000	\$ -	\$ -	\$ 5,135,000	
MoDOT Funding Category	Cost Share		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$5,135,000 (payback only)								
Source of Local Funds: State transportation revenues.									
			TOTAL	\$ 4,305,000	\$ 830,000	\$ -	\$ -	\$ 5,135,000	

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 65 AND BATTLEFIELD ROAD INTERCHANGE	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8U0500		MoDOT	\$ 1,081,000	\$ -	\$ -	\$ -	\$ 1,081,000
TIP #	SP1108		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$14,000,000 - \$15,000,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$171,000. Advance Construction with anticipated conversion in 2017.			TOTAL	\$ 1,081,000	\$ -	\$ -	\$ -	\$ 1,081,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	DESIGN FOR EAST CHESTNUT RAILROAD OVERPASS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2196		MoDOT	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
TIP #	SP1109		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design for a railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Route 65.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$11,000,000 - \$12,000,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$360,000. Advance Construction with anticipated conversion in 2017.			TOTAL	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	KEARNEY RESURFACING	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 92,000	\$ 92,000
MoDOT #	8P2250		MoDOT	\$ 115,000	\$ -	\$ -	\$ (92,000)	\$ 23,000
TIP #	SP1110		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue) in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 1,164,800	\$ 1,164,800
Federal Funding Category	National Highway System		MoDOT	\$ 1,456,000	\$ -	\$ -	\$ (1,164,800)	\$ 291,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,571,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 1,571,000	\$ -	\$ -	\$ -	\$ 1,571,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project Title:	ROUTE 65 SOUTHBOUND BRIDGE OVER INTERSTATE 44	ENG	FHWA (I/M)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2293		MoDOT	\$ 212,000	\$ -	\$ 142,000	\$ -	\$ 354,000
TIP #	SP1112		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Interstate Maintenance		MoDOT	\$ -	\$ -	\$ 1,879,000	\$ -	\$ 1,879,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,238,000							
Source of Local Funds: State transportation revenues. Previously programmed amount of \$5,000. Advance construction with anticipated conversion in FY 2017.			TOTAL	\$ 212,000	\$ -	\$ 2,021,000	\$ -	\$ 2,233,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	CHESTNUT EXPRESSWAY RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 146C		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1113		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$50,000							
			TOTAL	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	DIVISION STREET RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 151Y		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1114		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000							
			TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	NATIONAL AVENUE RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 116K		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1115		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$100,000								
			TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	CALHOUN STREET RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 149X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1116		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Install active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	LOCUST STREET RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 152F		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1117		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Install active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	FORT STREET RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT # 664 145V		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1118		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Install active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	WEBSTER STREET RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 148R		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1119		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Install active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	KISSICK ROAD RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 265L		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1120		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Install permanent yield signs.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,400
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 600	\$ -	\$ -	\$ -	\$ 600
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,000							
			TOTAL	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	NORTH GLENSTONE PAVEMENT IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2455		MoDOT	\$ 150,000	\$ 68,000	\$ -	\$ -	\$ 218,000
TIP #	SP1202		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Glenstone Avenue (Business Loop 44/Business 65) from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 1,426,000	\$ -	\$ -	\$ 1,426,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,644,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 150,000	\$ 1,494,000	\$ -	\$ -	\$ 1,644,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	RAMP OPERATIONAL IMPROVEMENTS ON JAMES RIVER FREEWAY	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2423		MoDOT	\$ 113,000	\$ 114,000	\$ -	\$ -	\$ 227,000
TIP #	SP1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Ramp improvements at various locations on James River Freewy (Route 60) in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 1,674,000	\$ -	\$ -	\$ 1,674,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,901,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 113,000	\$ 1,788,000	\$ -	\$ -	\$ 1,901,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2017	TOTALS	
Project Title:	EVANS ROAD BRIDGE REHABILITATION OVER ROUTE 65	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 50,058	\$ 50,694	
MoDOT #	802397		MoDOT	\$ -	\$ 36,050	\$ 26,523	\$ (50,058)	\$ 12,515	
TIP #	SP1204		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Bridge improvements over Rte. 65 on Evans Road. Project involves bridge A3107.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 304,690	\$ 304,690	
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ 380,863	\$ (304,690)	\$ 76,173	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$443,436								
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017. Total project cost is \$443,436			TOTAL	\$ -	\$ 36,050	\$ 407,386	\$ -	\$ 443,436	

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	GLENSTONE AND PEELE TURN LANE IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2424		MoDOT	\$ 25,000	\$ 37,000	\$ -	\$ -	\$ 62,000
TIP #	SP1205		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Southbound turn-lane improvements at Glenstone Avenue (Business Rte. 65) and Peele Street in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 562,000	\$ -	\$ -	\$ 562,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$624,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 25,000	\$ 599,000	\$ -	\$ -	\$ 624,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	EAST KEARNEY SAFETY IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2449		MoDOT	\$ 54,000	\$ 34,000	\$ -	\$ -	\$ 88,000
TIP #	SP1206		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.	ROW	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ 572,000	\$ -	\$ -	\$ 572,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$730,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 124,000	\$ 606,000	\$ -	\$ -	\$ 730,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	BRIDGE DECK SEALING CONTRACT	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 17,600	\$ 17,600
MoDOT #	8P2394		MoDOT	\$ 22,000	\$ -	\$ -	\$ (17,600)	\$ 4,400
TIP #	SP1207		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Bridge deck sealing contract on various bridges in and around Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
Federal Funding Category	Surface Transportation Program		MoDOT	\$ 200,000	\$ -	\$ -	\$ (160,000)	\$ 40,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$222,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.			TOTAL	\$ 222,000	\$ -	\$ -	\$ -	\$ 222,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	US 65 AND EVANS ROAD INTERCHANGE IMPROVEMENTS	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1208		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,000,000							
Source of Local Funds: City of Springfield 1/8 cent transportation sales tax								
			TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

PROGRAMMED IMPROVEMENTS

- Roadways -

MISSOURI STATE UNIVERSITY		Funding		2012	2013	2014	2015	TOTALS
Project:	SHUTTLE TRANSIT-WAY Phase I	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1209		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -		\$ -	\$ -	\$ -	\$ -		
Other	\$ -		\$ -	\$ -	\$ -	\$ -		
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ 499,915	\$ -	\$ -	\$ -	\$ 499,915
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$624,894		Other	\$ 124,979	\$ -	\$ -	\$ -	\$ 124,979
Source of Local Funds: Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued. See MS1103 for Phase II, page E23.			TOTAL	\$ 624,894	\$ -	\$ -	\$ -	\$ 624,894

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	KANSAS EXPRESSWAY BRIDGE OVER JORDAN CREEK	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
MoDOT #	8P2395		MoDOT	\$ 100,000	\$ -	\$ -	\$ (80,000)	\$ 20,000
TIP #	SP1210		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Bridge improvements over Jordan Creek on Kansas Expressway (Route 13) in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 448,800	\$ 448,800
Federal Funding Category	National Highway System		MoDOT	\$ 561,000	\$ -	\$ -	\$ (448,800)	\$ 112,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$661,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015. Total project cost is \$661,000			TOTAL	\$ 661,000	\$ -	\$ -	\$ -	\$ 661,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	RTE. 744/KEARNEY IN SPRINGFIELD - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 673 265K		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1211		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	GRAND ST IN SPRINGFIELD - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 247N		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1212		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	KANSAS EXPRESSWAY TURN LANES AT JAMES RIVER FREEWAY	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	8P2422		MoDOT	\$ -	\$ 58,000	\$ 86,000	\$ -	\$ 144,000	
TIP #	SP1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Turn lane improvements on Kansas Expressway (Route 13) at James River Freeway interchange in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ 920,000	\$ -	\$ 920,000	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,064,000								
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017. Total project cost is \$1,064,000			TOTAL	\$ -	\$ 58,000	\$ 1,006,000	\$ -	\$ 1,064,000	

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2012	2013	2014	2015	TOTALS	
Project Title:	SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	8P2390		MoDOT	\$ -	\$ -	\$ 85,000	\$ 152,000	\$ 237,000	
TIP #	SP1401		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	National Highway System		MoDOT	\$ -	\$ -	\$ -	\$ 926,000	\$ 926,000	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,163,000								
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017. Total project cost is \$1,163,000			TOTAL	\$ -	\$ -	\$ 85,000	\$ 1,078,000	\$ 1,163,000	

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	NATIONAL AVENUE RAILWAY CROSSING - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 172S		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1402		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000							
			TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

CITY OF STRAFFORD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE OO RESURFACING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2265		MoDOT	\$ 14,000	\$ 74,000	\$ -	\$ -	\$ 88,000
TIP #	ST1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Route OO from Rte. 744 (Mulroy Road) to the Webster County line.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ 1,098,000	\$ -	\$ -	\$ 1,098,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,187,000							
Source of Local Funds: State transportation revenues. Previously programmed funds of \$1,000. Advance Construction with anticipated conversion in FY 2016.			TOTAL	\$ 14,000	\$ 1,172,000	\$ -	\$ -	\$ 1,186,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF STRAFFORD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 125 TURN LANE AT WASHINGTON AVENUE	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S2426		MoDOT	\$ 39,000	\$ 19,000	\$ -	\$ -	\$ 58,000
TIP #	ST1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route 125 turn-lane improvements at Washington Avenue in Strafford.	ROW	FHWA (STP)	\$ 69,600	\$ -	\$ -	\$ -	\$ 69,600
			MoDOT	\$ 17,400	\$ -	\$ -	\$ -	\$ 17,400
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 258,400	\$ -	\$ -	\$ 258,400
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ 64,600	\$ -	\$ -	\$ 64,600
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$468,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 126,000	\$ 342,000	\$ -	\$ -	\$ 468,000

CITY OF STRAFFORD		Funding	2012	2013	2014	2015	TOTALS	
Project Title:	RTE. 125 AND RTE OO IMPROVEMENTS	ENG	FHWA (STP)	\$ 56,663	\$ -	\$ -	\$ -	\$ 56,663
MoDOT #	8S2470		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	ST1202		Local	\$ 14,166	\$ -	\$ -	\$ -	\$ 14,166
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Turn lane and rail crossing improvements on Routes 125 and OO to support economic development in Strafford.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP/STP-U)	\$ 571,200	\$ -	\$ -	\$ -	\$ 571,200
Federal Funding Category	STP/STP-U		MoDOT	\$ 126,856	\$ -	\$ -	\$ -	\$ 126,856
MoDOT Funding Category	Cost Share		Local	\$ 15,944	\$ -	\$ -	\$ -	\$ 15,944
Work or Fund Category	Design		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$849,829							
Source of Local Funds: State transportation revenues and Greene County Road and Bridge Tax. Previously programmed funds of \$65,000. STP-Urban funds of \$63,775 attributable to Strafford.			TOTAL	\$ 784,829	\$ -	\$ -	\$ -	\$ 784,829

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF STRAFFORD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	WASHINGTON AVENUE IN STRAFFORD - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT #673 255E		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	ST1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$250,000							
			TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

CITY OF STRAFFORD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 125 IN STRAFFORD - BNSF	ENG	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 673 257T		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	ST1204		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
Federal Funding Category	STP - RR Safety (Section 130)		MoDOT (GCSA)	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$450,000							
			TOTAL	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000

PROGRAMMED IMPROVEMENTS

- Roadways -

CITY OF WILLARD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	ROUTE 160 AND HUNT ROAD INTERSECTION	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2425		MoDOT	\$ 55,000	\$ 110,000	\$ -	\$ -	\$ 165,000
TIP #	WI1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Intersection improvements at Hunt Road in Willard	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ 468,000	\$ -	\$ -	\$ 468,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$633,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016.			TOTAL	\$ 55,000	\$ 578,000	\$ -	\$ -	\$ 633,000

CITY OF WILLARD			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - WILLARD	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2389		MoDOT	\$ -	\$ 60,000	\$ 120,000	\$ -	\$ 180,000
TIP #	WI1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements at Rte. AB and Miller Road in Willard.	ROW	FHWA ()	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ 703,000	\$ -	\$ 703,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$883,000							
Source of Local Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017.			TOTAL	\$ -	\$ 60,000	\$ 823,000	\$ -	\$ 883,000

Section E

Transit Program

SELECTION CRITERIA

- Transit -

FTA SECTION 5307 PROJECT RATING GUIDELINES

GOAL:

To create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality.

POLICY:

The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5309 – unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

PROCEDURE:

FTA Section 5307 capital project requests shall be analyzed based on the attached consideration and ranked by each reviewer. The numerical point system takes into account a weighted factor for each consideration. The MPO TIP Subcommittee will individually rank each FTA Section 5307 project. The results of the individual ranking process will be averaged from all subcommittee rankings.

Note: It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

SELECTION CRITERIA
- Transit -

FTA SECTION 5307 PROJECT RATING

Title of Project: _____

Agency Submitting Project: _____

Federal Dollars: _____

Name of Reviewer: _____

Date: _____

RANKING CONSIDERATIONS:

Point Range	Project Consideration	Reviewer Rank
0-10	A project that addresses a critical security and safety issue for the transit provider	
0-10	A project that addresses System Management Goals and Needs (i.e equipment, structures), as outlined in the transit system's adopted plan.	
0-10	A system enhancement project that increases the efficiency and effectiveness of the transit system	
0-10	A project that provides for transit amenities.	
0-10	A project that provides service to previously underserved populations	
0-10	A project that facilitates transit agency partnerships in the metropolitan area	
0-10	A project that preserves the existing system and provides upgrades of facilities and equipment	
0-10	A project required to comply with the Americans with Disabilities Act (ADA)	
0-10	A project that supports compliance with a statutory mandate or requirement	
0-10	A project that addresses the goals and objectives from the Transportation Plan	
100 Points Possible	TOTAL:	

SELECTION CRITERIA

- Transit -

FTA SECTION 5310 PROJECT RATING GUIDELINES

Introduction

The Ozarks Transportation Organization, the Springfield Area Metropolitan Planning Organization (MPO) receives Federal Transit Authority (FTA) Section 5310 applications from area not-for-profit transportation providers yearly. These funds usually provide monies for two (2) transport vans in the MPO area per year. The MPO sets a priority ranking for these vehicles. That ranking is then used by the State Department of Transportation (MoDOT) to make the final approval of applications when the funds are allocated. With few exceptions MoDOT will approve the MPO's #1 (and #2 and/or #3 if funds permit) vehicle recommendations. However, the state does conduct a more in-depth analysis of applications that may turn up issues that would facilitate a modification in MPO prioritization.

Therefore, all applicants are cognizant of the importance of the MPO ranking of these grant applications. The following are the criteria that MPO staff analyze in assessing a vehicle's priority. This ranking, along with agency interviews, are used by the MPO Local Coordinating Board for Transit in making the final recommendations to go to the MPO Board of Directors. The final decision by the Board of Directors will prevail in the MPO Transportation Improvement Program and those recommendations are forwarded to the State Department of Transportation representatives.

Rating System Summary

The rating system includes 5 criteria. The criteria are assigned maximum point values which total 100 points. Where information is insufficient in a proposal points are not assigned. However, if there is a contact listed in the application and time permits, staff will try to contact an agency to gather information that is not explicitly stated in the application.

The basic criteria and maximum point values for each recommended by the Local Coordinating Board for Transit are shown below:

	<u>Category</u>	<u>Maximum Points</u>
1.	NEED	25
2.	USAGE	25
3.	SERVICES	25
4.	SPECIAL AGENCY SITUATIONS	15
5.	SERVICE HOURS	10

Explanation of Categories

1. NEED

Vehicle need is determined by the condition of the vehicle that is currently in service that the requested van/bus would replace. The following are the minimum mileage requirements that a vehicle must meet statewide (with a few exceptions – to be approved by the MoDOT coordinator) mileage replacement criteria. They are the following:

- o Vans (straight and modified) 100,000 miles
- o Mini-buses (van chassis) 100,000 miles
- o School bus type 150,000 miles

Please include the date of purchase for vehicles being replaced.

SELECTION CRITERIA

- Transit -

The following is a scale that is used for assessing “need” points based on the mileage of the replacement vehicle:

Mileage	Points
100,000	5
125,000	10
150,000	15
175,000	20
200,000	25

An additional 2 points will be added (up to the maximum 25) for each year a vehicle is aged over 7 years.

When vehicles are assessed they will be scaled to an exact point within the range above. In addition, this category facilitates the focus on preserving the existing vehicle fleet in the region prior to new services being funded.

2. USAGE

This category focuses on the number of transportation trips that the vehicle will provide. Again, new service will not rank under this category as a service must have one year’s worth of trips to report. Projected trips are not acceptable.

A maximum number of trips per month was established for this category at 1000. This number was derived assuming an 8 person capacity vehicle that operated on an eight hour day during the week.

The following is the point system break-down for this category:

Trips per Month	Points
0	0
250	10
500	15
750	20
1000	25

When vehicles are assessed they will be scaled to an exact point within the range above.

3. SERVICES

This category focuses on the types of trips that are provided by the provider. Each applicant must break down the types of trips that they provide by percentage.

The following is the criteria formula used to assess these trips:

SELECTION CRITERIA

- Transit -

Type of Trip	Points	X	Percentage	X	5	=	Total
Medical	5						
Education	4						
Nutrition	3						
Recreation	2						
Shopping	2						
Employment	5						
Other Trips	1						
Total Category Points			100 %		5		###

4. SPECIAL AGENCY SITUATIONS

This category covers three basic areas: client need justification, service coordination and whether a population served has other options for service in the region. This category has a total of 15 points that are applied to agencies that provide client specific transportation to underserved populations, those providers who effectively coordinate with other regional not-for-profit transportation providers when at all possible and those providers who serve persons that are not covered by other regional transportation providers.

Situations	Points
Underserved Populations	5
Coordinate	5
Unserved Populations	5

5. SERVICE HOURS

This category has a maximum of 10 points that are applied to provider hours of operation. This category assumes a maximum work day of 8 hours.

The following is a ranking of points based on the provider's hours of service:

Hours of Service	Points
0	0
2	2.5
4	5
6	7.5
8	10

SELECTION CRITERIA

- Transit -

FTA Section 5316 Project Rating Guidelines

Introduction

The *Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU)* reauthorizes federal surface transportation funding programs through 2009. OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of Section 5316 – Job Access Reverse Commute (JARC) projects.

Eligible Applicants:

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators or public transportation
- Agencies as specified above who meet FTA certification requirements as attached

Eligible Project Activities:

JARC funds are available for capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects.

Application Process:

- Pre-Register for eligibility to apply based upon FTA certification requirements
- Applications will normally be approved within 45 days from application due date
- Applicants given 15 days to accept funding as approved
- Funding recommendations sent to OTO Board at next available meeting
- City Utilities and subrecipients shall enter into a written agreement which sets forth the subrecipient's responsibilities, and includes appropriate clauses imposing requirements necessary to assure that the subrecipient will not compromise City Utilities' compliance with Federal requirements applicable to the Project and the Grant Agreement through which these funds are distributed.

Rating System Summary

Projects are rated based on a weighted point system. There is a possible score of 100 points accumulated through 6 weighted items.

The project prioritization process involves reviewing projects on a scale of 1 to 100, using six weighted elements to provide a final score for the project. All Section 5316 applications that meet eligibility requirements will be scored individually, by funding category on the following criteria:

- _____ **1. Demonstrated Need (Max. 30 points) –**
How well the project addresses issues to mitigate gaps and deficiencies in transportation systems. Key points to consider:
 - Project provides service options that currently don't exist
 - Project would extend and/or enhance existing transportation services
 - Project would serve geographic areas where service is need most
 - Project would improve the mobility options of low income individuals, the elderly and persons with disabilities and/or combinations of the three groups
 - Project would preserve existing services
- _____ **2. Cost Effectiveness (Max. 20 points) –**
A defined budget indicating expenditures and revenue, including matching funds to be used for the project:
 - Clearly defined budget
 - Benefit/cost ratio
 - Performance measures

SELECTION CRITERIA

- Transit -

- _____ 3. **Project Oversight (Max. 20 points) –
Demonstration of the sponsoring agency, group or organization to carry out the service as described in their application:**
- Sponsor has the institutional and fiscal capacity available to accomplish the proposed project
 - Project expands or supports existing transportation services
 - Involves local human service, transit (non-for-profit and profit) and other transportation stakeholders
 - Completion of project within a reasonable timeframe
- _____ 4. **Project Coordination (Max. 15 points) –
Identifies and acknowledges the ability and desire of the sponsoring agency, group or organization to coordinate with other programs and stakeholders:**
- Willingness to share resources obtained and funded from the grant
 - Complements and supports existing services and does not duplicate services
- _____ 5. **Sustainability (Max. 10 points) –
How the project will be able to continue beyond the initial source of funding**
- Sponsor has the institutional and fiscal capacity to maintain equipment or facilities
 - Consideration has been made for future project continuation
- _____ 6. **Project Equity (Max. 5 points) –
The equitable distribution of funds for projects among diverse agencies, groups or organizations to afford the maximum exposure of available funding:**
- Funding limits per individual request
 - Frequency of approved applications
 - Disproportionate allocations to individual projects or groups

SELECTION CRITERIA

- Transit -

FTA Section 5317 Project Rating Guidelines

Introduction

The *Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU)* reauthorizes federal surface transportation funding programs through 2009. OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of Section 5317 – New Freedom projects.

Eligible Applicants:

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators or public transportation
- Agencies as specified above who meet FTA certification requirements as attached

Eligible Project Activities:

New Freedom funds will be made available for capital, planning, and operating expenses that support new public transportation services and new public transportation alternatives beyond those required by the Americans with Disabilities Act (ADA), that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Though this list is illustrative and not exhaustive, two additional eligible projects include Intelligent Transportation Services and the incremental cost of changing the basic mode of service of an ADA paratransit system from curb-to-curb to door-to-door.

“New” service is any service not operational on August 10, 2005 and without a dedicated funding source as evidenced by inclusion in the TIP or STIP at the time considered new.

Eligible projects funded by New Freedom may continue to be eligible for New Freedom funding as long as they remain part of the coordinated plan.

Application Process:

- Pre-Register for eligibility to apply based upon FTA certification requirements
- Applications will normally be approved within 45 days from application due date
- Applicants given 15 days to accept funding as approved
- Funding recommendations sent to OTO Board at next available meeting
- City Utilities and subrecipients shall enter into a written agreement which sets forth the subrecipient's responsibilities, and includes appropriate clauses imposing requirements necessary to assure that the subrecipient will not compromise City Utilities' compliance with Federal requirements applicable to the Project and the Grant Agreement through which these funds are distributed.

Rating System Summary

Projects are rated based on a weighted point system. There is a possible score of 100 points accumulated through 6 weighted items.

The project prioritization process involves reviewing projects on a scale of 1 to 100, using six weighted elements to provide a final score for the project. All Section 5317 applications that meet eligibility requirements will be scored individually, by funding category on the following criteria:

_____ **1. Demonstrated Need (Max. 30 points) –**
How well the project addresses issues to mitigate gaps and deficiencies in transportation systems. Key points to consider:

- Project provides service options that currently don't exist
- Project would extend and/or enhance existing transportation services
- Project would serve geographic areas where service is need most
- Project would improve the mobility options of low income individuals, the elderly and persons with disabilities and/or combinations of the three groups
- Project would preserve existing services

SELECTION CRITERIA

- Transit -

- _____ 2. **Cost Effectiveness (Max. 20 points) –**
A defined budget indicating expenditures and revenue, including matching funds to be used for the project:
- Clearly defined budget
 - Benefit/cost ratio
 - Performance measures
- _____ 3. **Project Oversight (Max. 20 points) –**
Demonstration of the sponsoring agency, group or organization to carry out the service as described in their application:
- Sponsor has the institutional and fiscal capacity available to accomplish the proposed project
 - Project expands or supports existing transportation services
 - Involves local human service, transit (non-for-profit and profit) and other transportation stakeholders
 - Completion of project within a reasonable timeframe
- _____ 4. **Project Coordination (Max. 15 points) –**
Identifies and acknowledges the ability and desire of the sponsoring agency, group or organization to coordinate with other programs and stakeholders:
- Willingness to share resources obtained and funded from the grant
 - Complements and supports existing services and does not duplicate services
- _____ 5. **Sustainability (Max. 10 points) –**
How the project will be able to continue beyond the initial source of funding
- Sponsor has the institutional and fiscal capacity to maintain equipment or facilities
 - Consideration has been made for future project continuation
- _____ 6. **Project Equity (Max. 5 points) –**
The equitable distribution of funds for projects among diverse agencies, groups or organizations to afford the maximum exposure of available funding:
- Funding limits per individual request
 - Frequency of approved applications
 - Disproportionate allocations to individual projects or groups

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>BURRELL, INC.</u>			
<u>FY2010</u>			
<u>FTA 5310</u>			
BU1001	Vehicle Request FTA 5310	Request is for one mini-van	Waiting for vehicle
<u>CITY UTILITIES</u>			
<u>FY2005</u>			
<u>FTA 5309</u>			
CU0511	Bus Turnouts	Construct bus turnouts at various bus stop locations	This grant project will be completed in FY 2011 with the completion of a bus turn lane on N. Campbell Ave. for the staging of the buses
<u>FY2006</u>			
<u>FTA 5317</u>			
CU0613	New Freedom Project	ADA Accessibility Transit Amenities	This grant was completed in 2nd Quarter 2011
<u>FTA 5309</u>			
CU0611 & CU0718	Bus Transfer Station	Study, design, and construct a new Bus Transfer Station in downtown Springfield with Section 5309 Earmarked funding	The final feasibility study and site selection was completed by Esterly Schneider and Associates in April 2011; the final report has been sent to FTA for their review, and FTA is now requiring a State Historic & Preservation Study be completed before they grant approval to proceed to purchase the properties
<u>FY 2007</u>			
<u>FTA 5317</u>			
CU0717	New Freedom Project	ADA Accessibility Transit Amenities	This grant was begun in 2nd Quarter 2011 as the FY 2006 New Freedom grant was completed; CU has several accessibility projects at various fixed route bus stops being designed and constructed
<u>FY2008</u>			
<u>FTA 5307</u>			
CU0807	Bus Turnouts/Bus Shelters	Construct bus turnouts and bus shelters at various bus stop locations	This project was not funded and grant was closed in August 2010

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2008 Continued</u>			
<u>FTA 5317</u>			
CU0814	New Freedom Project	ADA Accessibility Amenities at our bus stops	This grant was begun in 2nd Quarter 2011 as the FY 2006 New Freedom grant was completed. CU has several accessibility projects at various fixed route bus stops being designed and constructed
<u>FY2009</u>			
<u>FTA 5317</u>			
CU0907	New Freedom Project	ADA Accessibility Amenities at bus stops	This New Freedom grant is a combination of three years of New Freedom grants: FY 2007, FY 2008 and FY 2009. work has begun at several bus stop locations to add sidewalks and other ADA accessibility features
<u>FTA 5307</u>			
CU0908	Bus Turnouts/Bus Shelters	Construct bus turnouts and bus shelters at various bus stop locations	This project was not funded and grant was closed in May 2011
CU0909	Purchase 13 Fixed Route Fleet - FTA 5309	Purchase thirteen fixed route buses and spare parts to operate on fixed routes	This project has been reprogrammed to FY 2012 due to lack of FTA funding to purchase fixed route buses
CU0910	Transit Enhancements	Transit Enhancements	The transit enhancement project was completed in 2nd Quarter 2011 and the grant was closed in May 2011
<u>FY2009</u>			
<u>FTA ARRA & 5309</u>			
CU0911	Transit/Fleet Maintenance Campus Extension	Construct and renovate the Transit/Fleet Maintenance Campus with FY2009 ARRA funding and Section 5309 funding; ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking.	The preliminary design, demolition of existing buildings, and some site utility work has been completed; the remaining grant dollars are for construction and will be combined with the FTA State of Good Repair Grant to complete the construction of the Transit & Fleet Maintenance Campus project

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2009 Continued</u>			
FTA ARRA & 5309			
CU1009	Purchase 11 Fixed Route Fleet - FTA 5309	Purchase eleven fixed route fleet buses and spare parts	This project has been reprogrammed to FY 2013 due to lack of FTA funding to fixed route buses
<u>FY2010</u>			
FTA 5307			
CU1000	Operating Assistance- Fixed Route	This is for operating assistance and completed in FY2010; subsidy-existing public transit service FY2010-FY2011	Complete
CU1002	Preventative Maintenance- FTA	This is for preventive maintenance and completed in FY2010; subsidy-existing public transit service FY2010 -FY2013	Complete
CU1003	Maintenance of Existing Operations-Paratransit	This is for Paratransit Bus Service and completed in FY2010; subsidy-existing public transit service FY2010 -FY2011	Complete
CU1005	Transit Planning- FTA 5307	This is for Planning for transit and completed in FY2010	Complete
FTA 5307			
CU1006	Transit Security - FTA 5307	This project was for the purchase of solar security lighting at bus shelters; Security Project: 1%; Requirement for FY2010-2013; Capital Security Projects	Complete
FTA ARRA			
CU1010	Purchase of Bus Fareboxes - ARRA	The purchase fareboxes for the buses; CU will be starting the RFP process for the bus fareboxes in July 2011	The RFP will be developed for the bus fareboxes in FY 2011

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2010 Continued</u>			
CU1011	Purchase Security Cameras for Buses - ARRA	Purchase security cameras for the buses	The bus security cameras have been installed on all the buses and final payment should be released to vendor once all the issues have been resolved
CU1012	Purchase Paratransit Buses - ARRA	Purchase five paratransit buses and spare parts	The five paratransit buses were delivered in July 2010 and put in service in August 2010; this project has been completed
<u>FY2011</u>			
FTA 5307			
CU1100	Operating Assistance - Fixed Route	This project was completed in FY 2011 for operating assistance – fixed route bus service.	Complete
CU1101	Preventative Maintenance - FTA 5307	Subsidy-existing public transit service FY2011-FY2014	These projects will be completed in FY 2011 since the full FY 2011 apportionment was released in May 2011
CU1102	Maintenance of Existing Operations-Paratransit-10%	Subsidy-existing service FY2011 -FY2014	These projects will be completed in FY 2011 since the full FY 2011 apportionment was released in May 2011
CU1103	Transit Enhancement - FTA 5307	Enhancement Projects: ADA Accessibility and Transit Amenities for FY2011	These projects will be completed in FY 2011 since the full FY 2011 apportionment was released in May 2011
CU1104	Transit Planning - FTA 5307	Short Range Planning for transit for FY2011	These projects will be completed in FY 2011 since the full FY 2011 apportionment was released in May 2011
<u>FTA5316</u>			
CU1113	Job Access and Reverse Commute Grant	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	CU will be applying for the FY 2011 JARC grant by July 2011, since the FY 2011 funding was released in May 2011

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>CITY UTILITIES</u>			
<u>FY2011 Continued</u>			
<u>FTA5317</u>			
CU1114	New Freedom Grant	New services or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	CU will be applying for the FY 2011 New Freedom grant by July 1, 2011, since the FY 2011 funding was released in May 2011

MISSOURI STATE UNIVERSITY

FY2010

FTA 5309

MS1010	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways	Remove from TIP
MS1008	Transit Planning Assessment for ITF	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future	Reprogrammed to FY12
MS1009	Transit Maintenance Equipment	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent transit-ways	Reprogrammed to FY12

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011</u>			
MS1103	Shuttle Transit-Way	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way; these improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists	Reprogrammed to FY12
MS1104	Security Lighting	Purchase additional security lighting along shuttle routes in areas of reduced illumination	Reprogrammed to FY12
MS1107	Idea Commons Streetscaping	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system; project would include sidewalks, landscaping, and transit stop improvements	Reprogrammed to FY12
MS1110	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.	Reprogrammed to FY12
<u>OATS</u>			
<u>FY2010</u>			
<u>FTA 5309</u>			
OA1001	Vehicle Request	Request is to replace one 17 passenger van with a lift and wheelchair tie-downs	1 Vehicle Funded MODOT PO T11MO423OA7 Section 5309; to replace one 15-passenger van with a lift and wheelchair tie-downs
OA1002	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility	Not funded. Reprogrammed to FY2012 as OA1100

STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<u>FY2011</u>			
<u>FTA 5309</u>			
OA1100	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility; originally in 2010 TIP # OA 1002; feasibility study completed the length of the entire project is expected to be 3-5 years.	Feasibility Study completed March 10, 2011; funding to acquire land and building for the Southwest Region operations facility has not yet been secured; seeking Section 5309 funding. Reprogrammed to FY2012; feasibility study FY2011 expenditures \$31,886 80% federal 20% local
OA1102	Vehicle Request - FTA 5309	Request is to replace two mini-vans with ramps and wheelchair tie-downs; amend request to include 1 additional vehicle not replaced in 2010; originally in 2010 TIP # OA 1001	Not funded. Reprogrammed to FY2012

SOUTHWEST CENTER FOR INDEPENDENT LIVING

<u>FY2011</u>			
<u>FTA5310</u>			
SW1101	Vehicle Request - FTA 5310	Request is for one mini-bus	Awaiting Vehicle

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	BUS TRANSFER STATION	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0611, CU0718			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design and construction of a new Bus Transfer Station in downtown Springfield with Section 5309 earmarked funding.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 2,999,429	\$ -	\$ -	\$ -	\$ 2,999,429
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 2,125,588	\$ -	\$ -	\$ -	\$ 2,125,588
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309 Earmarked Funding			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital 80%		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,125,017							
			TOTAL	\$ 5,125,017	\$ -	\$ -	\$ -	\$ 5,125,017

CITY UTILITIES		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	REPLACEMENT OF FIXED ROUTE FLEET	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0909, CU1009			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase fixed route buses and spare parts to operate on fixed bus routes.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 4,274,778	\$ 4,249,349	\$ -	\$ -	\$ 8,524,127
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 875,557	\$ 870,349	\$ -	\$ -	\$ 1,745,906
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital 83%		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,270,033							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.								
			TOTAL	\$ 5,150,335	\$ 5,119,698	\$ -	\$ -	\$ 10,270,033

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	OPERATING ASSISTANCE - FIXED ROUTE	OPER	FTA (5307)	\$ 874,465	\$ 874,465	\$ 874,465	\$ 874,465	\$ 3,497,860
TIP #	CU1200, CU1300, CU1400, CU1500		MoDOT	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 144,000
Description:	Operating assistance to operate public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015).	CAPITAL	LOCAL	\$ 6,285,331	\$ 6,645,233	\$ 7,099,418	\$ 7,461,339	\$ 27,491,321
			FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operations		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project							
Local share does not include farebox revenue, depreciation or amortization. This project assumes Congress will pass legislation in future years to allow CU to spend a portion of 5307 funds for operating expenses.			TOTAL	\$ 7,195,796	\$ 7,555,698	\$ 8,009,883	\$ 8,371,804	\$ 31,133,181

CITY UTILITIES			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	PREVENTIVE MAINTENANCE	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
TIP #	CU1201, CU1301, CU1401, CU1501				\$ -	\$ -	\$ -	\$ -
Description:	Subsidy-existing public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015)	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
				FTA (5307)	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
		MAINT		\$ -	\$ -	\$ -	\$ -	\$ -
				LOCAL	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA		FTA (5307)	\$ 995,500	\$ 1,030,343	\$ 1,071,556	\$ 1,114,418	\$ 4,211,817
Federal Funding Category	5307				\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Preventive Maintenance				\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project		LOCAL	\$ 248,875	\$ 257,586	\$ 267,889	\$ 278,605	\$ 1,052,954
			TOTAL	\$ 1,244,375	\$ 1,287,928	\$ 1,339,445	\$ 1,393,023	\$ 5,264,771

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year						
			2012	2013	2014	2015	TOTALS		
Project:	MAINTENANCE OF EXISTING OPERATIONS-PARATRANSIT 10%	OPER	FTA (5307)	\$ 218,258	\$ 225,897	\$ 234,933	\$ 244,330	\$ 923,418	
TIP #	CU1202, CU1302, CU1402, CU1502				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Subsidy-existing paratransit bus service FY 2012-2015 (10-1-2011 to 9-30-2015)			LOCAL	\$ 54,564	\$ 56,474	\$ 58,733	\$ 61,082	\$ 230,853
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -
				LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5307				\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project								
			TOTAL	\$ 272,822	\$ 282,371	\$ 293,666	\$ 305,412	\$ 1,154,271	

CITY UTILITIES		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	TRANSIT ENHANCEMENT - FTA 5307	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1203, CU1303, CU1403, CU1503				\$ -	\$ -	\$ -	\$ -
Description:	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance our bus stops and facilities. Enhancement Projects: ADA Accessibility and Transit Amenities for FY 2012 - 2015.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5307)	\$ 100,402	\$ 102,766	\$ 104,306	\$ 105,851	\$ 413,325
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 25,101	\$ 25,692	\$ 26,076	\$ 26,463	\$ 103,332
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Enhancement		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project							
			TOTAL	\$ 125,503	\$ 128,458	\$ 130,382	\$ 132,314	\$ 516,657

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year						
			2012	2013	2014	2015	TOTALS		
Project:	TRANSIT PLANNING - FTA 5307	OPER	FTA (5307)	\$ 90,913	\$ 94,095	\$ 97,859	\$ 101,773	\$ 384,640	
TIP #	CU1204, CU1304, CU1404, CU1504				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	This project is listed in the UPWP each year for short range Transit planning activities. Short Range Planning for Transit for FY 2012 - FY 2015.		LOCAL	\$ 22,728	\$ 23,523	\$ 24,464	\$ 25,442	\$ 96,157	
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Planning		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project								
			TOTAL	\$ 113,641	\$ 117,618	\$ 122,323	\$ 127,216	\$ 480,797	

CITY UTILITIES		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	TRANSIT SECURITY - FTA 5307	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1205, CU1305, CU1405, CU1505				\$ -	\$ -	\$ -	\$ -
Description:	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently. Security Project: 1% Requirement for FY 2012 - 2015. Capital Security Projects.			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5307)	\$ 21,826	\$ 22,590	\$ 23,493	\$ 24,433	\$ 92,342
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,456	\$ 5,647	\$ 5,873	\$ 6,108	\$ 23,084
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital/Security		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project							
			TOTAL	\$ 27,282	\$ 28,237	\$ 29,366	\$ 30,541	\$ 115,426

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year						
			2012	2013	2014	2015	TOTALS		
Project:	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	CU1106, CU1206, CU1306, CU1406, CU1506				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2012 - 2015.			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 57,200	\$ 26,400	\$ 26,400	\$ 26,400	\$ 136,400	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ 14,300	\$ 6,600	\$ 6,600	\$ 6,600	\$ 34,100	
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project								
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 71,500	\$ 33,000	\$ 33,000	\$ 33,000	\$ 170,500	

CITY UTILITIES		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0911 - ARRA, CU1211 - Section 5309		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct and renovate the Transit/Fleet Maintenance Campus with FY 2009 ARRA and Section 5309 funding. The 2009 ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking. Section 5309 funding for FY 2012 is for construction of the bus storage and service buildings.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency		CAPITAL	FTA (5309)	\$ 7,690,800	\$ -	\$ -	\$ -	\$ 7,690,800
			FTA (ARRA)	\$ 983,406	\$ -	\$ -	\$ -	\$ 983,406
			LOCAL	\$ 1,922,700	\$ -	\$ -	\$ -	\$ 1,922,700
Federal Funding Category	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Total Federal ARRA in FY 2010 of \$1,453,656 and 5309 in FY 2012 of \$7,690,800		LOCAL	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	
Total Project Cost		TOTAL	TOTAL	\$ 10,596,906	\$ -	\$ -	\$ -	\$ 10,596,906
This federal funding is secured and grant is already awarded. To date \$470,250 of the funds are expended.								

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	JOB ACCESS & REVERSE COMMUTE GRANT	OPER	FTA (5316)	\$ 303,606	\$ 165,000	\$ 165,000	\$ 165,000	\$ 798,606
TIP #	CU1213, CU1313, CU1413, CU1513			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training.		LOCAL	\$ 2,200,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 5,500,000
		CAPITAL	FTA (5316)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5316)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5316			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operating			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Project, if funding is available.							
FY 2012 includes 2011 funding, since FY 2011 has not been awarded. This grant is not guaranteed by FTA under the new apportionments.								
			TOTAL	\$ 2,503,606	\$ 1,265,000	\$ 1,265,000	\$ 1,265,000	\$ 6,298,606

CITY UTILITIES		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	NEW FREEDOM GRANT	OPER	FTA (5317)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1114, CU1214			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5317)	\$ 151,752	\$ -	\$ -	\$ -	\$ 151,752
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 37,938	\$ -	\$ -	\$ -	\$ 37,938
Federal Source Agency	FTA	MAINT	FTA (5317)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5317			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Project, if funding is available.							
FY 2012 includes 2011 funding, since FY 2011 has not been awarded. This grant is not guaranteed by FTA under the new apportionments.								
			TOTAL	\$ 189,690	\$ -	\$ -	\$ -	\$ 189,690

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	REMOVEL AND REPLACE BUS LIFTS AND GARAGE DOORS IN FLEET MAINTENANCE AREA	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1215		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Removal and replacment of existing lifts and garage doors in fleet maintance to accommodate the larger 35 and 40 foot buses.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 647,544	\$ -	\$ -	\$ -	\$ 647,544
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 161,886	\$ -	\$ -	\$ -	\$ 161,886
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$809,430	TOTAL						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 809,430	\$ -	\$ -	\$ -	\$ 809,430

MISSOURI STATE UNIVERSITY		Funding		2012	2013	2014	2015	TOTALS
Project:	SHUTTLE TRANSIT-WAY Phase II	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1103			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.		Local	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 652,985	\$ -	\$ -	\$ 652,985
				\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ 163,246	\$ -	\$ -	\$ 163,246
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$816,231							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued. See TIP #SP1209 for Phase I, page D60.			TOTAL	\$ -	\$ 816,231	\$ -	\$ -	\$ 816,231

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	SECURITY LIGHTING	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1104			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase additional security lighting along shuttle routes in areas of reduced illumination	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
				FTA (5309)	\$ -	\$ 178,954	\$ -	\$ 178,954
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ 44,738	\$ -	\$ -	\$ 44,738
				FTA (5309)	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$223,692							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ 223,692	\$ -	\$ -	\$ 223,692

MISSOURI STATE UNIVERSITY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	IDEA COMMONS STREETSCAPING	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1107				\$ -	\$ -	\$ -	\$ -
Description:	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system. Project would include sidewalks, landscaping, and transit stop improvements.		Local	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 1,040,000	\$ -	\$ -	\$ -	\$ 1,040,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 260,000	\$ -	\$ -	\$ -	\$ 260,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,300,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	TRANSIT PLANNING ASSESSMENT FOR INTERMODAL TRANSFER FACILITY (ITF)	OPER	FTA (5309)	\$ 60,738	\$ -	\$ -	\$ -	\$ 60,738
TIP #	MS1008			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess it effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future.		LOCAL	\$ 15,184	\$ -	\$ -	\$ -	\$ 15,184
Federal Source Agency	FTA	CAPITAL	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operations			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$75,922		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 75,922	\$ -	\$ -	\$ -	\$ 75,922

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	TRANSIT MAINTENANCE EQUIPMENT	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1009			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South - Intermodal Transfer Facility (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent transit-ways.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 27,702	\$ -	\$ -	\$ -	\$ 27,702
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 6,925	\$ -	\$ -	\$ -	\$ 6,925
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Maintenance		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$34,627							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 34,627	\$ -	\$ -	\$ -	\$ 34,627

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY			Funding	Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	TRANSIT FACILITY MAINTENANCE	OPER	FTA (5309)	\$ 143,283	\$ 149,015	\$ 154,976	\$ 161,175	\$ 608,449
TIP #	MS1210, MS1310, MS1410, MS1510			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.			\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	LOCAL	\$ 35,821	\$ 37,254	\$ 38,744	\$ 40,294	\$ 152,113
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$760,562							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 179,104	\$ 186,269	\$ 193,720	\$ 201,469	\$ 760,562

OATS		Funding		Fiscal Year				
				2012	2013	2014	2015	TOTALS
Project:	OATS OPERATION FACILITY	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1100				\$ -	\$ -	\$ -	\$ -
	Acquire land and building for a Southwest Region operations facility. Originally in 2010 TIP # OA 1002. Reprogrammed for FY 12. Feasibility study completed March 2011. Budget estimates revised as a result of the study. The remaining length of the project is expected to be 3-5 years.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 2,712,000	\$ -	\$ -	\$ -	\$ 2,712,000
				\$ -	\$ -	\$ -	\$ -	\$ -
				LOCAL	\$ 678,000	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,390,000							
Federal funding is discretionary and thus availability is uncertain.			TOTAL	\$ 3,390,000	\$ -	\$ -	\$ -	\$ 3,390,000

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1102				\$ -	\$ -	\$ -	\$ -
	Request is to replace two mini-vans with ramps and wheelchair tie-downs. Amend request to include 1 additional vehicle not replaced in 2010. Originally in 2010 TIP #OA 1001 and OA1102.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 81,000	\$ -	\$ -	\$ -	\$ 81,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$102,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 102,000	\$ -	\$ -	\$ -	\$ 102,000

OATS		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1202				\$ -	\$ -	\$ -	\$ -
Description:	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$34,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 34,000	\$ -	\$ -	\$ -	\$ 34,000

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
TIP #	OA1301			\$ -	\$ -	\$ -	\$ -
	Request is to replace one 12-passenger van with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 35,000	\$ -	\$ 35,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 9,000	\$ -	\$ 9,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$44,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ 44,000	\$ -	\$ 44,000

OATS		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
TIP #	OA1302			\$ -	\$ -	\$ -	\$ -
	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 27,000	\$ -	\$ 27,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 7,000	\$ -	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$34,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ 34,000	\$ -	\$ 34,000

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
TIP #	OA1401			\$ -	\$ -	\$ -	\$ -
	Request is to replace one mini-van with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 27,000	\$ 27,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 7,000	\$ -	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$34,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 34,000	\$ 34,000

OATS		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
TIP #	OA1402			\$ -	\$ -	\$ -	\$ -
Description:	Request is to replace three mini-vans with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 96,000	\$ 96,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 24,000	\$ -	\$ 24,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$120,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 120,000	\$ 120,000

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year					
			2012	2013	2014	2015	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1403			\$ -	\$ -	\$ -	\$ -	\$ -
	Request is to replace two 12-passenger vans with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 76,000	\$ -	\$ 76,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ 15,200	\$ -	\$ 15,200
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$91,200							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 91,200	\$ -	\$ 91,200

OATS		Funding	Fiscal Year						
			2012	2013	2014	2015	TOTALS		
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1500				\$ -	\$ -	\$ -	\$ -	\$ -
	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA (5309)	\$ -	\$ -	\$ 36,000	\$ 36,000	
					\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA (5309)	\$ -	\$ -	\$ 10,000	\$ 10,000	
					\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$46,000								
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ -	\$ 46,000	\$ 46,000	

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
TIP #	OA1501			\$ -	\$ -	\$ -	\$ -
	Request is to replace one mini-van with ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 27,000	\$ 27,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ 7,000	\$ 7,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$34,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ 34,000	\$ 34,000

SPRINGFIELD WORKSHOP		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5310	OPER	FTA (5310)	\$ -	\$ -	\$ -	\$ -
TIP #	SW1200			\$ -	\$ -	\$ -	\$ -
	Request is to add one 15-passenger straight van to primarily service Greene County and City of Springfield.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5310)	\$ 20,000	\$ -	\$ -	\$ 20,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,000	\$ -	\$ -	\$ 5,000
Federal Source Agency	FTA	MAINT	FTA (5310)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5310			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000						
Priority #1			TOTAL	\$ 25,000	\$ -	\$ -	\$ 25,000

PROGRAMMED IMPROVEMENTS

- Transit -

BURRELL, INC		Funding	Fiscal Year				
			2012	2013	2014	2015	TOTALS
Project:	VEHICLE REQUEST - FTA 5310	OPER	FTA (5310)	\$ -	\$ -	\$ -	\$ -
TIP #	BU1200			\$ -	\$ -	\$ -	\$ -
	Request is for the replacement of one 15-passenger van to primarily service Greene County and City of Springfield door-to-door service.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5310)	\$ 20,000	\$ -	\$ -	\$ 20,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,000	\$ -	\$ -	\$ 5,000
Federal Source Agency	FTA	MAINT	FTA (5310)	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5310			\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000						
Priority #2							
			TOTAL	\$ 25,000	\$ -	\$ -	\$ 25,000

Section F

Financial

EXPLANATION OF FISCAL CONSTRAINT

- Financial -

Federal and State Revenue

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation and jurisdictions within the MPO boundary.

Missouri Department of Transportation Revenue

Funding for the Missouri Department of Transportation consists of both federal and state revenue as well as proceeds received from the sale of bonds. MoDOT combines Federal Transit and Highway Administration funding estimates with state transportation revenue projections to project funding for transportation improvements and includes them in the Statewide Transportation Improvement Program. Ozarks Transportation Organization uses these projections in determining financial constraint.

According to the 2012-2016 Statewide Transportation Improvement Program (STIP), transportation funding projections are unstable for fiscal years 2012-2016. While state revenue is expected to remain stagnant, the volatile economy can significantly alter MoDOT's receipts over the next five years. Federal funding remains uncertain due to the expiration of the federal authorization act, "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU), on September 30, 2009. Congress has extended surface transportation programs under SAFETEA-LU until September 30, 2011. The extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU.

MoDOT has implemented cost saving measures to maximize funding invested in transportation improvements. As part of the five-year direction approved by the Missouri Highways and Transportation Commission (MHTC) in March 2010, MoDOT is committed to saving money by reducing the size of its workforce, cutting costs and reducing services to get the best value for every dollar spent on our transportation system.

For the last five years, MoDOT's construction awards have averaged \$1.2 billion a year. Moving forward, awards will average \$602 million a year. Redirecting internal operating budget savings from the five-year direction to the 2012-2016 STIP will allow Missouri to use all available federal funds through 2016, however, this redirection does not solve Missouri's long-term transportation funding issues.

MoDOT continues to receive additional reimbursements as construction continues on the American Recovery and Reinvestment Act of 2009 (ARRA) projects and level federal funding is assumed based on fiscal year 2010 obligation authority, however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects in years 2015 and 2016 to projected available funding levels.

The table below indicates the total amount of federal and state funding that MoDOT has projected as available for the OTO area in the 2012-2015 Statewide Transportation Improvement Program. This table does not include OTO suballocated federal funding (i.e. STP-Urban, BRM or Enhancement).

STATE AND FEDERAL FUNDING

	2012	2013	2014	2015
Roadway Funding	\$36,574,000	\$22,840,000	\$20,367,172	\$21,930,000
Transit Funding	\$19,995,752	\$7,596,859	\$2,987,988	\$2,916,845

The Ozarks Transportation Organization maintains fund balances of STP-Urban, On-System Bridge (BRM) and Enhancement funds and makes projections based upon prior years funding received and funding allocations in the federal transportation bill. A three percent inflation rate has been used to

EXPLANATION OF FISCAL CONSTRAINT

- Financial -

forecast revenues and expenditures. OTO has accumulated balances in STP-Urban and in On System Bridge Funds from prior years.

The TIP financial element is consistent with the Long Range Transportation Plan. More information may be found in Journey 2030: Long Range Transportation Plan.

Federal Sub Allocated Revenue

Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. As such, OTO is responsible for project selection, programming, reasonable progress and maintaining fund balances for STP-Urban, On-System Bridge (BRM) and Enhancement funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. OTO has selected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects. This reserve is termed carryover balance below.

STP-Urban

Carryover Balance through FY 2011	\$18,072,957
Anticipated allocation FY2012	\$4,081,943
Anticipated allocation FY2013	\$4,081,943
Anticipated allocation FY2014	\$4,081,943
Anticipated allocation FY2015	\$4,081,943
Programmed through FY2015	-\$7,431,000
Total Balance Available for Programming	\$26,969,729

On System Bridge (BRM)

Carryover Balance through FY 2011	\$1,523,280
Anticipated allocation FY2012	\$299,407
Anticipated allocation FY2013	\$299,407
Anticipated allocation FY2014	\$299,407
Anticipated allocation FY2015	\$299,407
Programmed through FY 2015	-\$1,000,000
Total Balance Available for Programming	\$1,720,908

Enhancements

Carryover Balance through FY 2011*	\$2,363,794
Anticipated allocation FY2013	\$600,000
Anticipated allocation FY2014	\$600,000
Anticipated allocation FY2015	\$600,000
Programmed through FY 2015	-\$2,363,794
Total Balance Available for Programming	\$1,800,000

*Note carryover balance includes statewide enhancement funding granted through competitive application

EXPLANATION OF FISCAL CONSTRAINT
- Financial -

Federal and State Revenue Sources

Funding for the Missouri Department of Transportation consists of both federal and state revenue as well as proceeds received from the sale of bonds. Below is a current breakdown of each source of revenue projections of future revenues.

The largest source of transportation revenue for MoDOT is from the federal government that includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants. Approximately 37 percent of MoDOT's transportation revenue comes from the federal government.

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects. These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects. These tax revenues provide approximately 13 percent of transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided additional resources to transportation. In November 2004, voters passed Constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slows dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs, therefore not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs. These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 6 percent of transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds have been higher than historic levels. The cash balance in state transportation funds at the beginning of fiscal year 2010 is expected to be approximately \$473 million. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state General Revenue Fund provides approximately 1 percent of transportation revenue. It is appropriated by the Missouri General Assembly for multimodal programs.

While not a true revenue, bonding is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds, now called senior lien bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

EXPLANATION OF FISCAL CONSTRAINT

- Financial -

In November 2004, Constitutional Amendment 3 was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Grant Anticipation Revenue Vehicle (GARVEE) bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT has completed all planned GARVEE bond sales.

Along with federal and state revenue, existing cash balances are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue and state revenue that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.

Local Revenue

Most of the transportation revenue for local agencies is received through sales tax. Many communities have a sales tax dedicated to transportation. Most of the communities within the OTO boundary are experiencing a decline or no increase in sales tax revenue. While OTO will be able to continue to have locally funded transportation projects, there will not be the same level of revenue available as in past years when sales tax revenue was increasing. **In an effort to demonstrate that the local jurisdictions, airport and transit agencies within the OTO boundary are able to fund the projects programmed in the Transportation Improvement Program, as well as to maintain the federal aid system, the following revenue estimates are included.** OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes and property taxes, and none of these have been experiencing growth in the recent past. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources. Listed on the next page are just a few of the options available.

Motor Fuel Taxes, Vehicle Sales and Use Taxes and Vehicle Fee Projections for MPO Area Governments 2012 Through 2015

	2012	2013	2014	2015	TOTAL
Battlefield	\$89,433	\$89,433	\$89,433	\$89,433	\$357,732
Christian	\$1,276,411	\$1,276,411	\$1,276,411	\$1,276,411	\$5,105,644
Greene	\$3,254,899	\$3,254,899	\$3,254,899	\$3,254,899	\$13,019,596
Nixa	\$454,625	\$454,625	\$454,625	\$454,625	\$1,818,500
Ozark	\$362,418	\$362,418	\$362,418	\$362,418	\$1,449,672
Republic	\$328,632	\$328,632	\$328,632	\$328,632	\$1,314,528
Springfield	\$5,683,942	\$5,683,942	\$5,683,942	\$5,683,942	\$22,735,768
Strafford	\$69,184	\$69,184	\$69,184	\$69,184	\$276,736
Willard	\$119,731	\$119,731	\$119,731	\$119,731	\$478,924
TOTAL	\$11,639,275	\$11,639,275	\$11,639,275	\$11,639,275	\$46,557,100

*The 2012 estimate was based on the 2010 fee distribution from the Missouri Department of Revenue
<http://dor.mo.gov/pdf/financialstatreport10.pdf>

EXPLANATION OF FISCAL CONSTRAINT

- Financial -

Local Tax Revenue Projections 2012 Through 2015

	2012	2013	2014	2015	TOTAL
City of Springfield ⅛ cent	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$18,400,000
City of Nixa ½ cent	\$895,000	\$895,000	\$895,000	\$895,000	\$3,580,000
Republic ½ cent	\$836,000	\$904,000	\$941,000	\$976,640	\$2,637,640
Greene County	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Christian County ½ cent	\$176,667	\$176,667	\$176,667	\$176,667	\$706,667
TOTAL	\$8,907,667	\$8,975,667	\$9,012,667	\$9,048,307	\$34,924,307

*Only a portion of the ¼ cent is used for transportation projects.

Projected Greene County Road and Bridge Fund Distribution to Cities

	2012	2013	2014	2015	TOTAL
Battlefield	\$27,452	\$27,452	\$27,452	\$27,452	\$109,808
Republic	\$87,000	\$87,000	\$87,000	\$87,000	\$348,000
Strafford	\$13,753	\$13,753	\$13,753	\$13,753	\$55,012
Springfield	\$1,598,099	\$1,598,099	\$1,598,099	\$1,598,099	\$6,392,396
Willard	\$24,728	\$24,728	\$24,728	\$24,728	\$98,912
TOTAL	\$1,751,032	\$1,751,032	\$1,751,032	\$1,751,032	\$7,004,128

Transportation Sales Tax: The cities of Springfield, Nixa and Republic all have voter approved transportation sales taxes. Springfield has 1/8 cent, Nixa has ½ cent and Republic has two ¼ cents. Other jurisdictions do not have a transportation sales tax in place, but could elect to enact one.

Development Agreements: A City or County may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount plus interest and paid back over three to five years.

Missouri Transportation Finance Corporation: The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, as well as state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Currently, most of the funds available under the Corporation are programmed for projects. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

Neighborhood Improvement District (or Community Improvement Districts): State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. NIDs and CIDs require the support of a majority of the property owners within the district and City Council or County Commission approval.

Charges for Services: Charges for curb cuts and other transportation related services generate

EXPLANATION OF FISCAL CONSTRAINT

- Financial -

\$400,000. These funds are included in the Feasible Funding Sources section.

Railroad and Public Utility Tax: Paid by railroads and public utilities, this tax generates \$52,258 for the road and bridge fund.

County Funding Sources: Counties use property tax and sales tax revenue to fund capital improvements such as street widening improvements. In 2006, \$3,500,000 was budgeted for road improvements in Greene County. This amount is reflected in **Table 17.c**.

Sales Tax: Greene County levies a one-half of one percent (0.5%) sales tax. Half of the sales tax is dedicated to the road and bridge fund.

Real Property Tax: Greene County levies eight cents per \$100 assessed valuation for the road and bridge fund. Real property tax revenue for the road and bridge fund in 1997 was estimated to be \$1,314,407.

Personal Property Tax: The County levies the same personal property taxes for the road and bridge fund (eight cents each) as it does for real property taxes.

Inflation

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporate this three percent inflation rate into the Statewide Transportation Improvement Program (STIP). According to the United States Department of Labor Statistics, Bureau of Labor Statistics, the average annual inflation rate over the past 20 years has been 3.09%.

Revenue estimates for federal and state funding were taken directly from MoDOT. Please refer to the 2012-2016 STIP for more information. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax and motor fuel taxes.

Advance Construction (AC)

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid, provided federal aid is available for the project. AC does not provide additional federal funding. It simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future. MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 141 days. Figure 5, Section 5-19 of the MoDOT FY2012-2016 STIP shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group. More information can be found at:

http://www.modot.org/plansandprojects/construction_program/STIP2012-2016/documents/Sec05_EstimatedFinancialSummary.pdf

Operations and Maintenance

- Financial -

Expenditures

Roadways

MoDOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. These expenditures are projected to increase two percent annually. In fiscal year 2012, MoDOT is budgeting for \$499,606,000 in maintenance expenditures that would grow to \$540,789,602 at the end of fiscal year 2016.

MoDOT's cost \$6,551.65 (\$6500) per lane mile.

Formula: Maintenance Cost* / Current Official State System Lane Mileage**

***Source: Fiscal Year 2012 Request Approved June 8, 2011**

****Source: Official 2010 State System Mileage**

Local Jurisdictions

Each local jurisdiction was asked to furnish the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal-aid highway miles. Please note that the city of Safford does not have any roadways on the federal-aid system therefore were not included in the table below. Christian and Greene Counties were included in the table together as Unincorporated.

	Number of Lane Miles on Federal Aid System*	Cost Per Mile**	FY 2012 Cost	FY 2013 Cost	FY 2014 Cost	FY 2015 Cost
State System						
MoDOT	918.2	\$ 6,500	\$ 5,968,300	\$ 6,087,666	\$ 6,209,419	\$ 6,333,608
Non-State System						
Battlefield	9.5	\$ 469	\$ 4,446	\$ 4,535	\$ 4,626	\$ 4,718
Nixa	4.6	\$ 2,530	\$ 11,640	\$ 11,873	\$ 12,110	\$ 12,352
Ozark	6.5	\$ 22,445	\$ 145,600	\$ 148,512	\$ 151,482	\$ 154,512
Republic	23.8	\$ 1,212	\$ 28,836	\$ 29,413	\$ 30,001	\$ 30,601
Springfield	334.2	\$ 6,172	\$ 2,062,994	\$ 2,104,254	\$ 2,146,339	\$ 2,189,266
Willard	3.5	\$ 1,626	\$ 5,720	\$ 5,834	\$ 5,951	\$ 6,070
Unincorporated Areas	137.8	\$ 1,057	\$ 145,600	\$ 148,512	\$ 151,482	\$ 154,512
Total	1438.1	\$ 42,010	\$ 8,373,136	\$ 8,540,599	\$ 8,711,411	\$ 8,885,639
Growth rate: 2.0%						
* Source: Official 2010 State System Mileage						
** Source: Fiscal year 2011 Financial Summary						

Operations and Maintenance

- Financial -

Transit

Transit operations and maintenance include the costs to operate the bus system and to maintain the buses, shelters and other capital equipment. Funding is currently provided by Federal, State and local funding. Federal Transit Section 5307 provides partial funding for operations and maintenance. Recently, President Obama signed legislation to allow the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000 through Fiscal Year 2010. Therefore, OTO may continue to fund the operations of the City Utilities bus system with Section 5307 funds for Fiscal Year 2011. In the remaining years of the Transportation Improvement Program, operations will be funded by transit fares, some state operating assistance and the majority local funds.

Information taken from CU's 2011 Long Range Plan.

Activity	FY 2012 Cost	FY 2013 Cost	FY 2014 Cost	FY 2015 Cost
Total System Operations	\$ 7,026,637	\$ 7,578,638	\$ 7,908,105	\$ 8,303,510
Total System Maintenance	\$ 1,349,834	\$ 1,477,582	\$ 1,549,466	\$ 1,626,939
TOTAL	\$ 8,376,471	\$ 9,056,220	\$ 9,457,571	\$ 9,930,450

Funding Source	FY 2012 Revenue	FY 2013 Revenue	FY 2014 Revenue	FY 2015 Revenue
Operating Rev - Farebox & Adv.	\$ 1,018,943	\$ 1,031,944	\$ 1,031,944	\$ 1,031,944
Other Grant Funding	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
FTA 5307 Grant Funding	\$ 2,230,000	\$ 2,230,000	\$ 2,230,000	\$ 2,230,000
Local	\$ 4,877,528	\$ 5,544,276	\$ 5,945,627	\$ 6,183,452
TOTAL	\$ 8,376,471	\$ 9,056,220	\$ 9,457,571	\$ 9,695,396

Revenue

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

Operations and Maintenance

- Financial -

<i>Revenue</i>	FY2012	FY2013	FY2014	FY2015
City of Battlefield				
Total Available Revenue	\$116,885	\$116,885	\$116,885	\$116,885
Estimated Operations and Maintenance Expenditures	-\$4,446	-\$4,535	-\$4,626	-\$4,718
Estimated TIP Project Expenditures	\$0	\$0	\$0	\$0
Amount Available for Local Projects	\$112,439	\$112,350	\$112,259	\$112,167
City of Nixa				
Total Available Revenue	\$7,349,785	\$1,349,625	\$1,349,625	\$1,349,625
Estimated Operations and Maintenance Expenditures	-\$11,640	-\$11,873	-\$12,110	-\$12,352
Estimated TIP Project Expenditures	-\$3,873,410	-\$1,370,000	\$0	-\$5,669,516
Amount Available for Local Projects	\$3,464,735	-\$32,248	\$1,337,515	-\$4,332,243
City of Ozark				
Total Available Revenue	\$362,418	\$362,418	\$362,418	\$362,418
Estimated Operations and Maintenance Expenditures	-\$145,600	-\$148,512	-\$151,482	-\$154,512
Estimated TIP Project Expenditures	-\$20,000	\$0	\$0	\$0
Amount Available for Local Projects	\$196,818	\$213,906	\$210,936	\$207,906
City of Republic				
Total Available Revenue	\$1,251,632	\$1,251,632	\$1,251,632	\$1,251,632
Estimated Operations and Maintenance Expenditures	-\$28,836	-\$29,412	-\$30,001	-\$30,601
Estimated TIP Project Expenditures	-\$221,019	\$0	\$0	\$0
Amount Available for Local Projects	\$1,001,777	\$1,222,220	\$1,221,631	\$1,221,031
City of Springfield				
Total Available Revenue	\$7,286,641	\$7,286,641	\$7,286,641	\$7,286,641
Estimated Operations and Maintenance Expenditures	-\$2,062,994	-\$2,206,254	-\$2,250,379	-\$2,295,387
Estimated TIP Project Expenditures	-\$1,520,000	-\$74,200	-\$76,400	-\$78,700
Amount Available for Local Projects	\$3,703,647	\$5,006,187	\$4,959,862	\$4,912,554
City of Strafford				
Total Available Revenue	\$82,937	\$82,937	\$82,937	\$82,937
Estimated Operations and Maintenance Expenditures	\$0	\$0	\$0	\$0
Estimated TIP Project Expenditures	\$15,944	\$0	\$0	\$0
Amount Available for Local Projects	\$98,881	\$82,937	\$82,937	\$82,937
City of Willard				
Total Available Revenue	\$144,469	\$144,469	\$144,469	\$144,469
Estimated Operations and Maintenance Expenditures	-\$5,720	-\$5,834	-\$5,951	-\$6,070
Estimated TIP Project Expenditures	\$0	\$0	\$0	\$0
Amount Available for Local Projects	\$138,749	\$138,635	\$138,518	\$138,399
Unincorporated Areas				
Total Available Revenue	\$7,107,977	\$7,107,977	\$7,107,977	\$7,107,977
Estimated Operations and Maintenance Expenditures	-\$145,600	-\$148,512	-\$151,482	-\$154,512
Estimated TIP Project Expenditures	-\$321,400	\$0	-\$1,657,045	\$0
Amount Available for Local Projects	\$6,640,977	\$6,959,465	\$5,299,450	\$6,953,465

FINANCIAL SUMMARY

- Aviation -

YEARLY SUMMARY

FY2012

PROJECT	Federal Funding Source	MoDOT	Local	Other	TOTAL
	AIP Entitlements				
NA1200	\$ -		\$ 172,725	\$ 3,281,785	\$ 3,454,510
NA1201	\$ -		\$ 25,000	\$ 475,000	\$ 500,000
NA1202	\$ -		\$ 50,000	\$ 950,000	\$ 1,000,000
TOTAL	\$ -	\$ -	\$ 247,725	\$ 4,706,785	\$ 4,954,510

FY2013

PROJECT	Federal Funding Source	MoDOT	Local	Other	TOTAL
	AIP Entitlements				
NA1200	\$ -		\$ 172,725	\$ 3,281,785	\$ 3,454,510
NA1205	\$ -		\$ 15,000	\$ 285,000	\$ 300,000
TOTAL	\$ -	\$ -	\$ 187,725	\$ 3,566,785	\$ 3,754,510

FY2014

PROJECT	Federal Funding Source	MoDOT	Local	Other	TOTAL
	AIP Entitlements				
NA1200	\$ -		\$ 172,725	\$ 3,281,785	\$ 3,454,510
NA1206	\$ -		\$ 4,275,000	\$ 1,225,000	\$ 5,500,000
TOTAL	\$ -	\$ -	\$ 4,447,725	\$ 4,506,785	\$ 8,954,510

FY2015

PROJECT	Federal Funding Source	MoDOT	Local	Other	TOTAL
	AIP Entitlements				
NA1200	\$ -		\$ 172,725	\$ 3,281,785	\$ 3,454,510
NA1203	\$ -		\$ 250,000	\$ 4,750,000	\$ 5,000,000
NA1204	\$ -		\$ 500,000	\$ 5,000,000	\$ 5,500,000
NA1206	\$ -		\$ 254,335	\$ 4,832,356	\$ 5,086,691
TOTAL	\$ -	\$ -	\$ 1,177,060	\$ 17,864,141	\$ 19,041,201

FINANCIAL SUMMARY

- Aviation -

FINANCIAL CONSTRAINTS

	Federal Funding Source				
	FAA	MoDOT	Local	Other	TOTAL
PRIOR YEAR					
Balance	\$0	\$0	\$0	\$0	0
2012					
Funds Anticipated	\$ -	\$ -	\$ 247,725	\$ 4,706,785	4,954,510
Funds Programmed	\$ -	\$ -	\$ (247,725)	\$ (4,706,785)	\$ (4,954,510)
Running Balance	\$0	\$0	\$0	\$0	0
2013					
Funds Anticipated	\$ -	\$ -	\$ 187,725	\$ 3,566,785	3,754,510
Funds Programmed	\$ -	\$ -	\$ (187,725)	\$ (3,566,785)	\$ (3,754,510)
Running Balance	\$0	\$0	\$0	\$0	0
2014					
Funds Anticipated	\$ -	\$ -	\$ 4,447,725	\$ 4,506,785	8,954,510
Funds Programmed	\$ -	\$ -	\$ 4,447,725	\$ 4,506,785	8,954,510
Running Balance	\$0	\$0	\$0	\$0	17,909,020
2015					
Funds Anticipated	\$ -	\$ -	\$ 1,177,060	\$ 17,864,141	19,041,201
Funds Programmed	\$ -	\$ -	\$ 1,177,060	\$ 17,864,141	19,041,201
Running Balance	\$0	\$0	\$0	\$0	55,991,422

FINANCIAL SUMMARY

- Bicycle and Pedestrian -

YEARLY SUMMARY

FY2012

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0707	\$ 227,916						\$ 65,584		\$ 293,500
EN1002				\$ 50,000			\$ 12,500		\$ 62,500
EN1101						\$ 3,000			\$ 3,000
EN1102						\$ 502,000			\$ 502,000
EN1104				\$ 8,000			\$ 2,000		\$ 10,000
EN1105				\$ 1,920			\$ 480		\$ 2,400
EN1108	\$ 147,232						\$ 36,808		\$ 184,040
EN1109	\$ 353,395						\$ 88,349		\$ 441,744
EN1110	\$ 256,000						\$ 58,720	\$ 5,280	\$ 320,000
EN1111	\$ 200,000						\$ 47,500	\$ 2,500	\$ 250,000
EN1112	\$ 219,840						\$ 130,160		\$ 350,000
EN1113	\$ 216,000						\$ 54,000		\$ 270,000
EN1114	\$ 199,967						\$ 24,992	\$ 25,000	\$ 249,959
TOTAL	\$ 1,820,350	\$ -	\$ -	\$ 59,920	\$ -	\$ 505,000	\$ 521,093	\$ 32,780	\$ 2,939,143

FY2013

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1101	\$ 543,444					\$ 252,383	\$ 222,583		
TOTAL	\$ 543,444	\$ -	\$ -	\$ -	\$ -	\$ 252,383	\$ 222,583	\$ -	\$ 1,018,410

FY2014

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
None									\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY2015

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN1102	\$ 401,600					\$ (401,600)			\$ -
TOTAL	\$ 401,600	\$ -	\$ -	\$ -	\$ -	\$ (401,600)	\$ -	\$ -	\$ -

	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
TOTAL PROGRAM	\$ 2,363,794	\$ -	\$ -	\$ 59,920.00	\$ -	\$ 355,783	\$ 743,676	\$ 32,780	\$ 3,555,953

FINANCIAL SUMMARY

- Bicycle and Pedestrian -

FINANCIAL CONSTRAINTS

	Funding Source								
	Enhancement	SRTS	RTP	STP-U	STP	MoDOT	Local	Other	TOTAL
PRIOR YEAR									
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012									
Funds Anticipated	\$ 1,820,350	\$ -	\$ -	\$ 59,920	\$ -	\$ 505,000	\$ 521,093	\$ 32,780	2,939,143
Funds Programmed	\$ (1,820,350)	\$ -	\$ -	\$ (59,920)	\$ -	\$ (505,000)	\$ (521,093)	\$ (32,780)	\$ (2,939,143)
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013									
Funds Anticipated	\$ 543,444	\$ -	\$ -	\$ -	\$ -	\$ 252,383	\$ 222,583	\$ -	1,018,410
Funds Programmed	\$ (543,444)	\$ -	\$ -	\$ -	\$ -	\$ (252,383)	\$ (222,583)	\$ -	\$ (1,018,410)
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014									
Funds Anticipated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015									
Funds Anticipated	\$ 401,600	\$ -	\$ -	\$ -	\$ -	\$ (401,600)	\$ -	\$ -	0
Funds Programmed	\$ (401,600)	\$ -	\$ -	\$ -	\$ -	\$ 401,600	\$ -	\$ -	0
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2012

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1007											\$ 215,000			\$ 215,000
MO1105											\$ 284,000			\$ 284,000
MO1106											\$ 27,000			\$ 27,000
MO1150											\$ 193,000			\$ 193,000
MO1203		\$ 288,000									\$ 680,000	\$ 72,000		\$ 1,040,000
MO1204											\$ 42,000			\$ 42,000
MO1206											\$ 5,000			\$ 5,000
MO1208				\$ 4,500							\$ 500			\$ 5,000
MO1209											\$ 15,000			\$ 15,000
MO1210								\$ 12,000				\$ 3,000		\$ 15,000
CC1110											\$ 10,000			\$ 10,000
CC1201				\$ 137,700							\$ 15,300			\$ 153,000
CC1202				\$ 9,000							\$ 1,000			\$ 10,000
CC1203											\$ 40,000			\$ 40,000
CC1204											\$ 1,152,000			\$ 1,152,000
CC1205											\$ 41,000			\$ 41,000
GR0909		\$ 320,000										\$ 80,000		\$ 400,000
GR1010											\$ 200,000			\$ 200,000
GR1101											\$ 1,323,000			\$ 1,323,000
GR1105											\$ 3,588,000			\$ 3,588,000
GR1201											\$ 1,615,000			\$ 1,615,000
GR1202											\$ 1,256,000			\$ 1,256,000
GR1203											\$ 214,000			\$ 214,000
GR1204											\$ 63,000			\$ 63,000
GR1205											\$ 816,000			\$ 816,000
GR1206								\$ 82,400			\$ 20,600			\$ 103,000
GR1207											\$ 159,000			\$ 159,000
GR1208											\$ 551,000			\$ 551,000
GR1209											\$ 376,000			\$ 376,000
GR1210											\$ 290,000			\$ 290,000
GR1212								\$ 805,600				\$ 201,400		\$ 1,007,000
GR1213								\$ 160,000				\$ 40,000		\$ 200,000
NX0601												\$ 2,052,469		\$ 2,052,469
NX0701		\$ 296,000										\$ 74,000		\$ 370,000
NX0906											\$ 10,000	\$ 1,746,941		\$ 1,756,941
NX1201												\$ 24,000		\$ 24,000
OK1004								\$ 109,600			\$ 27,400			\$ 137,000
OK1006		\$ 901,000									\$ 943,000	\$ 20,000		\$ 1,864,000
OK1101								\$ 191,200			\$ 47,800			\$ 239,000
RP1104			\$ 173,050								\$ 546,031	\$ 221,019		\$ 940,100
RP1201											\$ 5,000			\$ 5,000
RG0901											\$ 200,000			\$ 200,000
RG1201											\$ 30,000			\$ 30,000
SP1016		\$ 1,461,000									\$ 2,226,000	\$ 948,000		\$ 4,635,000
SP1018								\$ 242,400			\$ 60,600			\$ 303,000
SP1021											\$ 70,000			\$ 70,000
SP1106											\$ 893,000			\$ 893,000
SP1107											\$ 4,305,000			\$ 4,305,000
SP1108											\$ 1,081,000			\$ 1,081,000
SP1109											\$ 140,000			\$ 140,000
SP1110											\$ 1,571,000			\$ 1,571,000
SP1112											\$ 212,000			\$ 212,000

FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

2012 Continued														
SP1113							\$ 40,000				\$ 10,000			\$ 50,000
SP1120							\$ 2,400				\$ 600			\$ 3,000
SP1202											\$ 150,000			\$ 150,000
SP1203											\$ 113,000			\$ 113,000
SP1205											\$ 25,000			\$ 25,000
SP1206											\$ 124,000			\$ 124,000
SP1207											\$ 222,000			\$ 222,000
SP1208		\$ 500,000										\$ 500,000		\$ 1,000,000
SP1209	\$ 499,915												\$ 124,979	\$ 624,894
SP1210											\$ 661,000			\$ 661,000
SP1211							\$ 160,000				\$ 40,000			\$ 200,000
SP1212							\$ 160,000				\$ 40,000			\$ 200,000
ST1101											\$ 14,000			\$ 14,000
ST1201	\$ 69,600										\$ 56,400			\$ 126,000
ST1202	\$ 564,088	\$ 63,775									\$ 141,022	\$ 15,944		\$ 784,829
ST1203							\$ 200,000				\$ 50,000			\$ 250,000
ST1204							\$ 360,000				\$ 90,000			\$ 450,000
WI1201											\$ 55,000			\$ 55,000
TOTAL	\$ 1,133,603	\$ 3,829,775	\$ 173,050	\$ 151,200	\$ -	\$ -	\$ 922,400	\$ 1,603,200	\$ -	\$ -	\$ 27,352,253	\$ 5,998,773	\$ 124,979	\$ 41,289,233

FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2013

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
	FHWA Federal Funding Source													
MO1007											\$ 221,000			\$ 221,000
MO1105											\$ 284,000			\$ 284,000
MO1106											\$ 7,000			\$ 7,000
MO1150											\$ 196,000			\$ 196,000
MO1303		\$ 296,800									\$ 680,000	\$ 74,200		\$ 1,051,000
MO1204											\$ 37,000			\$ 37,000
MO1206											\$ 1,000			\$ 1,000
MO1307											\$ 10,000			\$ 10,000
MO1208				\$ 466,900							\$ 82,100			\$ 549,000
MO1209											\$ 1,188,000			\$ 1,188,000
MO1210								\$ 16,000				\$ 4,000		\$ 20,000
MO1306											\$ 20,000			\$ 20,000
CC1201				\$ 294,300							\$ 32,700			\$ 327,000
CC1203											\$ 432,000			\$ 432,000
CC1205											\$ 757,000			\$ 757,000
CC1301											\$ 2,000			\$ 2,000
CC1302				\$ 508,500							\$ 56,500			\$ 565,000
GR1104							\$ 80,000				\$ 20,000			\$ 100,000
GR1206								\$ 904,800			\$ 226,200			\$ 1,131,000
NX0801		\$ 280,000										\$ 1,370,000		\$ 1,650,000
NX0803		\$ 80,000									\$ 1,160,765			\$ 1,240,765
NX1301											\$ 189,000			\$ 189,000
OK1004								\$ 1,572,000	\$ 1,000,000		\$ 643,000			\$ 3,215,000
OK1101								\$ 1,776,000			\$ 444,000			\$ 2,220,000
OK1201											\$ 235,000			\$ 235,000
RG1201											\$ 370,000			\$ 370,000
SP1018								\$ 5,684,000			\$ 1,421,000			\$ 7,105,000
SP1021											\$ 979,000			\$ 979,000
SP1107											\$ 830,000			\$ 830,000
SP1202											\$ 1,494,000			\$ 1,494,000
SP1203											\$ 1,788,000			\$ 1,788,000
SP1204											\$ 36,050			\$ 36,050
SP1205											\$ 599,000			\$ 599,000
SP1206											\$ 606,000			\$ 606,000
SP1301											\$ 58,000			\$ 58,000
ST1101											\$ 1,172,000			\$ 1,172,000
ST1201	\$ 258,400										\$ 83,600			\$ 342,000
WI1201											\$ 578,000			\$ 578,000
WI1301											\$ 60,000			\$ 60,000
TOTAL	\$ 258,400	\$ 656,800	\$ -	\$ 1,269,700	\$ -	\$ -	\$ 80,000	\$ 9,952,800	\$ 1,000,000	\$ -	\$ 16,998,915	\$ 1,448,200	\$ -	\$ 31,664,815

FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2014

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1007											\$ 227,000			\$ 227,000
MO1105											\$ 284,000			\$ 284,000
MO1150											\$ 203,000			\$ 203,000
MO1403		\$ 305,600									\$ 680,000	\$ 76,400		\$ 1,062,000
MO1404											\$ 27,000			\$ 27,000
MO1206											\$ 2,259,000			\$ 2,259,000
MO1307											\$ 5,000			\$ 5,000
MO1210								\$ 8,000				\$ 2,000		\$ 10,000
MO1306											\$ 3,398,000			\$ 3,398,000
MO1400											\$ 35,000			\$ 35,000
CC1110		\$ 2,300,000									\$ 3,943,772	\$ 1,657,045		\$ 7,900,817
CC1201				\$ 1,936,800							\$ 215,200			\$ 2,152,000
CC1202				\$ 276,300							\$ 30,700			\$ 307,000
CC1203											\$ 541,000			\$ 541,000
CC1301											\$ 175,000			\$ 175,000
CC1302				\$ 1,012,500							\$ 109,500			\$ 1,122,000
CC1401				\$ 427,500							\$ 47,500			\$ 475,000
GR1104							\$ 40,000				\$ 10,000			\$ 50,000
NX1402		\$ 148,000									\$ 37,000			\$ 185,000
SP1112											\$ 2,021,000			\$ 2,021,000
SP1114							\$ 80,000				\$ 20,000			\$ 100,000
SP1115							\$ 80,000				\$ 20,000			\$ 100,000
SP1116							\$ 160,000				\$ 40,000			\$ 200,000
SP1117							\$ 160,000				\$ 40,000			\$ 200,000
SP1118							\$ 160,000				\$ 40,000			\$ 200,000
SP1119							\$ 160,000				\$ 40,000			\$ 200,000
SP1204											\$ 407,386			\$ 407,386
SP1301											\$ 1,006,000			\$ 1,006,000
SP1401											\$ 85,000			\$ 85,000
SP1402							\$ 80,000				\$ 20,000			\$ 100,000
WI1301											\$ 823,000			\$ 823,000
TOTAL	\$ -	\$ 2,753,600	\$ -	\$ 3,653,100	\$ -	\$ -	\$ 920,000	\$ 8,000	\$ -	\$ -	\$ 16,790,058	\$ 1,735,445	\$ -	\$ 25,860,203

FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2015

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1007											\$ 234,000			\$ 234,000
MO1105											\$ 284,000			\$ 284,000
MO1150											\$ 206,000			\$ 206,000
MO1503		\$ 314,800									\$ 680,000	\$ 78,700		\$ 1,073,500
MO1501											\$ 21,000			\$ 21,000
MO1307											\$ 1,742,000			\$ 1,742,000
MO1210								\$ 40,000			\$ 10,000			\$ 50,000
MO1400											\$ 2,327,000			\$ 2,327,000
CC1110											\$ 446,872			\$ 446,872
GR1101						\$ 1,190,700					\$ (1,190,700)			\$ -
GR1104							\$ 40,000				\$ 10,000			\$ 50,000
GR1105						\$ 3,229,200					\$ (3,229,200)			\$ -
GR1201						\$ 1,292,000					\$ (1,292,000)			\$ -
GR1202			\$ 1,004,800								\$ (1,004,800)			\$ -
GR1204			\$ 50,400								\$ (50,400)			\$ -
GR1205			\$ 652,800								\$ (652,800)			\$ -
GR1207	\$ 127,200										\$ (127,200)			\$ -
GR1208	\$ 440,800										\$ (440,800)			\$ -
GR1209	\$ 300,800										\$ (300,800)			\$ -
GR1210	\$ 232,000										\$ (232,000)			\$ -
NX0701												\$ 4,259,516		\$ 4,259,516
NX0906			\$ 8,000								\$ (8,000)			\$ -
NX1501		\$ 120,000										\$ 30,000		\$ 150,000
NX1502		\$ 120,000										\$ 1,380,000		\$ 1,500,000
OK1006		\$ 590,200									\$ (590,200)			\$ -
RP1104			\$ 333,545								\$ (333,545)			\$ -
SP1016			\$ 476,000								\$ (476,000)			\$ -
SP1106	\$ 714,400										\$ (714,400)			\$ -
SP1110			\$ 1,256,800								\$ (1,256,800)			\$ -
SP1204			\$ 335,200								\$ (335,200)			\$ -
SP1207	\$ 177,600										\$ (177,600)			\$ -
SP1210			\$ 528,800								\$ (528,800)			\$ -
SP1401											1,078,000.00			
TOTAL	\$ 1,992,800	\$ 1,145,000	\$ 4,117,545	\$ -	\$ -	\$ 5,711,900	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ (6,451,573)	\$ 5,748,216	\$ -	\$ 12,343,888

FINANCIAL SUMMARY

- Roadways -

FINANCIAL CONSTRAINT

	FHWA Federal Funding Source															
	STP	STP-Urban	NHS	ITS	I/M	130	Bridge	BRM	BRO	TOTAL Federal Funds	MoDOT Programmed Funds	Operations and Maintenance	TOTAL	Local	Other	TOTAL
2012 Funds Programmed	\$ 1,133,603	\$ 3,829,775	\$ 173,050	\$ -	\$ -	\$ 922,400	\$ 1,603,200	\$ -	\$ -	\$ 7,662,028	\$ 27,352,253	\$ 6,245,959	\$ 41,260,240	\$ 5,998,773	\$ 124,979	\$ 47,383,992
2013 Funds Programmed	\$ 258,400	\$ 656,800	\$ -	\$ -	\$ -	\$ 80,000	\$ 9,952,800	\$ 1,000,000	\$ -	\$ 11,948,000	\$ 16,998,915	\$ 6,439,584	\$ 35,386,499	\$ 1,448,200	\$ -	\$ 36,834,699
2014 Funds Programmed	\$ -	\$ 2,753,600	\$ -	\$ -	\$ -	\$ 920,000	\$ 8,000	\$ -	\$ -	\$ 3,681,600	\$ 16,790,058	\$ 6,639,211	\$ 27,110,869	\$ 1,735,445	\$ -	\$ 28,846,314
2015 Funds Programmed	\$ 1,992,800	\$ 1,145,000	\$ 4,117,545	\$ -	\$ 5,711,900	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 13,047,245	\$ (6,451,573)	\$ 6,838,387	\$ 13,434,059	\$ 5,748,216	\$ -	\$ 19,182,275
Total	\$ 3,384,803	\$ 8,385,175	\$ 4,290,595	\$ -	\$ 5,711,900	\$ 1,962,400	\$ 11,604,000	\$ 1,000,000	\$ -	\$ 36,338,873	\$ 54,689,653	\$ 26,163,141	\$ 117,191,667	\$ 14,930,634	\$ -	\$ 113,065,005

	Prior Year	2012	2013	2014	2015	TOTAL
Available State and Federal Funding	(\$7,740,000)	\$36,574,000	\$22,840,000	\$20,367,172	\$21,930,000	\$93,971,172
Available Operations and Maintenance Funding	\$0	\$ 6,245,959	\$ 6,439,584	\$ 6,639,211	\$ 6,838,387	\$26,163,141
Available Suballocated STP-U	\$18,072,957	\$4,081,943	\$4,081,943	\$4,081,943	\$4,081,943	\$34,400,731
Available Suballocated BRM	\$1,523,280	\$299,406.62	\$299,406.62	\$299,406.62	\$299,406.62	\$2,720,906
TOTAL AVAILABLE FUNDING	\$11,856,237	\$47,201,309	\$33,660,934	\$31,387,733	\$33,149,737	\$157,255,950
Programmed State and Federal Funding	\$0	\$ (41,260,240)	\$ (35,386,499)	\$ (27,110,869)	\$ (13,434,059)	(\$117,191,667)
TOTAL REMAINING	\$11,856,237	\$5,941,069	(\$1,725,565)	\$4,276,864	\$19,715,678	\$40,064,283

Remaining State and Federal Funding	\$12,327,821
Remaining Suballocated STP-Urban	\$26,015,556
Remaining Suballocated BRM	\$1,720,906
TOTAL REMAINING	\$40,064,283

FINANCIAL SUMMARY

- Transit -

YEARLY SUMMARY

FY2012

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
BU1200			\$ 20,000				\$ 5,000	\$ 25,000
CU0611 & CU0718		\$ 2,999,429					\$ 2,125,588	\$ 5,125,017
CU0909 & CU1009		\$ 4,274,778					\$ 875,557	\$ 5,150,335
CU1200	\$ 874,465					\$ 36,000	\$ 6,285,331	\$ 7,195,796
CU1201	\$ 995,500						\$ 248,875	\$ 1,244,375
CU1202	\$ 218,258						\$ 54,564	\$ 272,822
CU1203	\$ 100,402						\$ 25,101	\$ 125,503
CU1204	\$ 90,913						\$ 22,728	\$ 113,641
CU1205	\$ 21,826						\$ 5,456	\$ 27,282
CU1206		\$ 57,200					\$ 14,300	\$ 71,500
CU0911 ARRA & CU1211		\$ 7,690,800					\$ 1,922,700	\$ 9,613,500
CU1213				\$ 303,606			\$ 2,200,000	\$ 2,503,606
CU1214					\$ 151,752		\$ 37,938	\$ 189,690
CU1215		\$ 647,544					\$ 161,886	\$ 809,430
MS1103		\$ 652,985					\$ 163,246	\$ 816,231
MS1107		\$ 1,040,000					\$ 260,000	\$ 1,300,000
MS1008		\$ 60,738					\$ 15,184	\$ 75,922
MS1009		\$ 27,702					\$ 6,925	\$ 34,627
MS1210	\$ 143,283						\$ 35,821	\$ 179,104
OA1100		\$ 2,500,000					\$ 640,000	\$ 3,140,000
OA1102		\$ 81,000					\$ 21,000	\$ 102,000
OA1202		\$ 27,000					\$ 7,000	\$ 34,000
SW1200			\$ 20,000				\$ 5,000	\$ 25,000
TOTAL	\$ 2,444,647	\$ 17,059,747	\$ 40,000	\$ 303,606	\$ 151,752	\$ 36,000	\$ 15,139,200	\$ 38,174,381

FINANCIAL SUMMARY

- Transit -

FY2013

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU0909 & CU1009		\$ 4,249,349					\$ 870,349	\$ 5,119,698
CU1300	\$ 874,465					\$ 36,000	\$ 6,645,233	\$ 7,555,698
CU1301	\$ 1,030,343						\$ 257,586	\$ 1,287,929
CU1302	\$ 225,897						\$ 56,474	\$ 282,371
CU1303	\$ 102,766						\$ 25,692	\$ 128,458
CU1304	\$ 94,095						\$ 23,523	\$ 117,618
CU1305	\$ 22,590						\$ 5,647	\$ 28,237
CU1306		\$ 26,400					\$ 6,600	\$ 33,000
CU1313				\$ 165,000			\$ 1,100,000	\$ 1,265,000
MS1103		\$ 652,985					\$ 163,246	\$ 816,231
MS1104		\$ 178,954					\$ 44,738	\$ 223,692
MS1310		\$ 149,015					\$ 37,254	\$ 186,269
OA1301		\$ 35,000					\$ 9,000	\$ 44,000
OA1302		\$ 27,000					\$ 7,000	\$ 34,000
TOTAL	\$ 2,350,156	\$ 1,069,354	\$ -	\$ 165,000	\$ -	\$ 36,000	\$ 8,381,993	\$ 12,002,503

FINANCIAL SUMMARY

- Transit -

FY2014

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU1400	\$ 874,465					\$ 36,000	\$ 7,099,418	\$ 8,009,883
CU1401	\$ 1,071,556						\$ 267,889	\$ 1,339,445
CU1402	\$ 234,933						\$ 58,733	\$ 293,666
CU1403	\$ 104,306						\$ 26,076	\$ 130,382
CU1404	\$ 97,859						\$ 24,464	\$ 122,323
CU1405	\$ 23,493						\$ 5,873	\$ 29,366
CU1406		\$ 26,400					\$ 6,600	\$ 33,000
MS1410		\$ 154,976					\$ 38,744	\$ 193,720
CU1413				\$ 165,000			\$ 1,100,000	\$ 1,265,000
OA1401		\$ 27,000					\$ 7,000	\$ 34,000
OA1402		\$ 96,000					\$ 24,000	\$ 120,000
OA1403		\$ 76,000					\$ 15,200	\$ 91,200
TOTAL	\$ 2,406,612	\$ 380,376	\$ -	\$ 165,000	\$ -	\$ 36,000	\$ 8,673,997	\$ 11,661,985

FINANCIAL SUMMARY

- Transit -

FY2015

PROJECT	FTA Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	MoDOT		
CU1500	\$ 874,465					\$ 36,000	\$ 7,461,339	\$ 8,371,804
CU1501	\$ 1,114,418						\$ 278,605	\$ 1,393,023
CU1502	\$ 244,330						\$ 61,082	\$ 305,412
CU1503	\$ 105,851						\$ 26,463	\$ 132,314
CU1504	\$ 101,773						\$ 25,442	\$ 127,215
CU1505	\$ 24,433						\$ 6,108	\$ 30,541
CU1506		\$ 26,400					\$ 6,600	\$ 33,000
CU1513				\$ 165,000			\$ 1,100,000	\$ 1,265,000
MS1510		\$ 161,175					\$ 40,294	\$ 201,469
OA1500		\$ 36,000					\$ 10,000	\$ 46,000
OA1501		\$ 27,000					\$ 7,000	\$ 34,000
TOTAL	\$ 2,465,270	\$ 250,575	\$ -	\$ 165,000		\$ 36,000	\$ 9,022,933	\$ 11,939,778

FINANCIAL SUMMARY

FINANCIAL CONSTRAINTS

- Transit -

	Funding Source								
	5307	5309	5310	5316	5317	Total	MoDOT	Local	TOTAL
2012									
Funds Anticipated	\$2,444,647	\$17,059,747	\$40,000	\$303,606	\$151,752	\$19,999,752	\$36,000	\$15,139,200	\$35,174,952
Funds Programmed	(\$2,444,647)	(\$17,059,747)	\$ (40,000)	\$ (303,606)	\$ (151,752)	(\$19,999,752)	\$ (36,000)	\$ (15,139,200)	(\$35,174,952)
Balance FY 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013									
Funds Anticipated	\$2,350,156	\$1,069,354	\$0	\$165,000	\$0	\$3,584,510	\$36,000	\$8,381,993	\$12,002,503
Funds Programmed	(\$2,350,156)	\$ (1,069,354)	\$ -	\$ (165,000)	\$ -	(\$3,584,510)	\$ (36,000)	\$ (8,381,993)	(\$12,002,503)
Balance FY 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014									
Funds Anticipated	\$2,406,612	\$380,376	\$0	\$165,000	\$0	\$2,951,988	\$36,000	\$8,673,997	\$11,661,985
Funds Programmed	\$ (2,406,612)	\$ (380,376)	\$ -	\$ (165,000)	\$ -	(\$2,951,988)	\$ 36,000	\$ (8,673,997)	(\$11,589,985)
Balance FY 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015									
Funds Anticipated	\$2,465,270	\$250,575	\$0	\$165,000	\$0	\$2,880,845	\$36,000	\$9,022,933	\$11,939,778
Funds Programmed	\$ (2,465,270)	\$ (250,575)	\$ -	\$ (165,000)	\$ -	\$ (2,880,845)	\$ (36,000)	\$ (9,022,933)	\$ (11,939,778)
Balance FY 2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section G

Appendix

Safe-Accountable-Flexible-Efficient
Transportation Equity Act: A Legacy For Users
(SAFETEA-LU)

TIP Requirements For TMA Areas In Attainment

OTO TIP Approval Process

Changes to the Transportation Improvement Program

Metropolitan Transportation Planning
Process Certification

Financial Capacity Analysis Certification

Organizations and Agencies to be Included
in the Public Involvement Process

List of Abbreviations

**SAFE ACCOUNTABLE FLEXIBLE EFFICIENT
TRANSPORTATION EQUITY ACT: A LEGACY FOR USERS
(SAFETEA-LU)**

TITLE VI TRANSPORTATION

8134 METROPOLITAN TRANSPORTATION PLANNING

SECTION 6001(h) SCOPE OF PLANNING PROCESS

- (1) In general.--The metropolitan transportation planning process for a metropolitan area under this section shall provide for consideration of projects and strategies that will:
- (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
 - (B) increase the safety of the transportation system for motorized and non-motorized users;
 - (C) increase the security of the transportation system for motorized and non-motorized users;
 - (D) increase the accessibility and mobility of people and for freight;
 - (E) protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
 - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 - (G) promote efficient system management and operation; and
 - (H) emphasize the preservation of the existing transportation system.
- (2) Failure to consider factors.—The failure to consider any factor specified in paragraph (1) shall not be reviewable by any court under this chapter, subchapter II of chapter 53 of title 5 or chapter 7 of title 5 in any matter affecting a transportation plan, a transportation improvement plan, a project or strategy, or the certification of a planning process.

TIP REQUIREMENTS FOR TMA AREAS IN ATTAINMENT

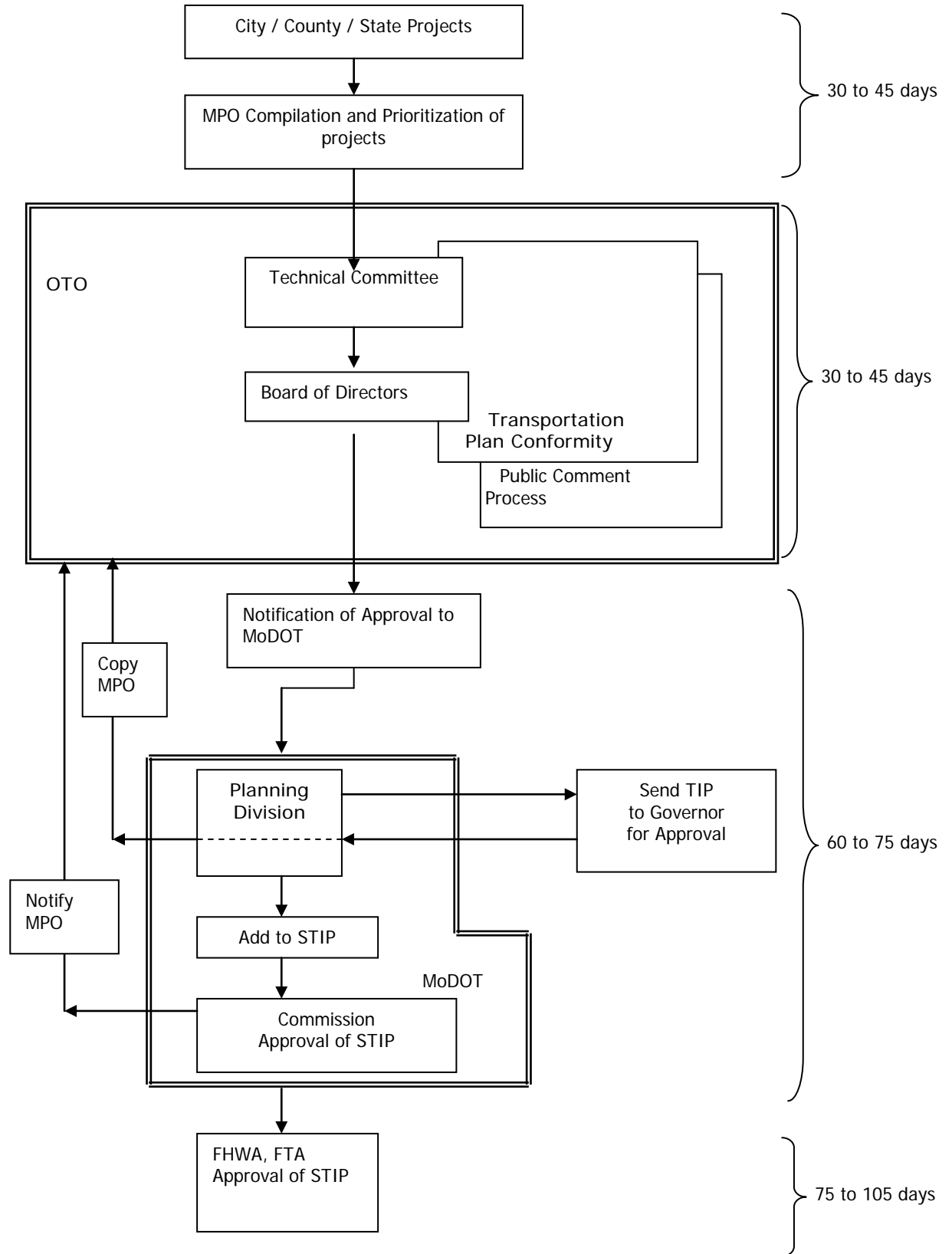
The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated February 14, 2007. Pertinent Federal Register Sections include: 23 CFR parts 450 and 500 and 49 CFR part 613

The following is a list of the areas the TIP must cover and requirements for a federally acceptable planning product:

1. The TIP must cover the metropolitan area.
2. The TIP must be updated and approved at least every 4 years by the MPO and Governor. The OTO bylaws require the TIP to be updated annually.
3. Copies of the TIP must be sent to FHWA and FTA.
4. Reasonable opportunity for public comment prior to approval must be given.
5. The TIP shall cover at least 4 years. It must include a priority list of projects or at least be grouped by year.
6. The TIP shall be financially constrained and include a financial plan.
7. The 8 transportation planning factors shall be explicitly reflected in the TIP.
8. Simplified procedures for the TIP shall be submitted for approval by the FHWA and FTA.
9. The TIP shall include:
 - a. All transportation projects proposed for funding under Title 23 and the Federal Transit Act.
 - b. Only projects consistent with the transportation plan.
 - c. All projects which require FHWA and FTA approval.
 - d. All projects proposed to be funded with Federal funds.
 - e. All regionally significant projects with non-Federal funds.
 - f. Sufficient descriptive material for each project (work type, termini, length, etc.).
 - g. Estimated cost per project.
 - h. Amount of Federal funds to be obligated each program year.
 - i. Proposed source of funding.
 - j. Identification of the recipient and agency responsible for carrying out the project.
10. Projects may be grouped, if not considered of appropriate scale, by function, geographic area, and work type.
11. Federal funds allocated to the area pursuant to 23 U.S.C. 133 (d) (3) (E) shall be identified.
12. For monitoring progress in implementing the transportation plan, the TIP shall:
 - a. Identify the criteria and process for prioritizing implementation of transportation plan elements.

- b. Identify any changes in priorities from previous TIPs.
 - c. List major projects from the previous TIP that were implemented.
 - d. Identify any significant delays in the planned implementation of major projects.
- 13. The TIP may be modified at any time but must follow all procedures. (Small grouped projects need not go through the public comment process.)
- 14. After approval by the MPO and Governor, the TIP shall be included in the Statewide TIP (STIP). Projects not included in the Federally approved STIP will not be eligible for funding with Title 23 or FTA funds.

OTO TIP AND AMENDMENT APPROVAL PROCESS



CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR § 450.104, TIP amendments and administrative modifications are defined into two categories:

1. **TIP Amendments.** TIP Amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). TIP Amendments will require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice will be given by press release and on the OTO website.
2. **TIP Administrative Modifications.** TIP Administrative Modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications will be provided to the Technical Committee, Board of Directors, MoDOT and Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). TIP Administrative Modifications will require no public comment period.

Revisions Requiring TIP Amendments:

1. Addition or deletion of any project (except as noted in the Administrative Modifications section below);
2. Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion);
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds;
4. Moving a project into or out of the first four Federal Fiscal Years of a TIP;
5. Changes in a project's total programmed amount greater than 15% (or any amount greater than \$2,000,000);
6. Changes in a project's fund source(s) from non-Federal to Federal; and
7. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4 mile.

Revisions Allowed As Administrative Modifications

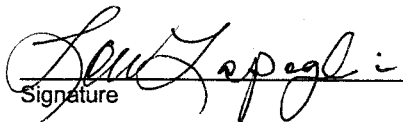
1. Changes in a project's programmed amount less than 15% (up to \$2,000,000);
2. Minor changes to the scope of a project;
3. Minor changes to the termini of a non-capacity project (one that increases or decreases the total length of the project by no more than 1/4 mile);
4. Adding or deleting a project development phase of a project (Env. Doc, PE, Design, ROW, Constr. or Other) without major changes to the scope to the project;
5. Moving a project's funds to another Fiscal Year provided they are not being moved into or out of the first four FY's of a TIP;
6. Minor Changes to funding sources between federal funding categories or between state and local sources,
7. Changes in a project's fund source(s) from Federal to non-Federal with no changes to the project's scope (however, the disposition of the "freed-up" Federal funds remain under the authority of the OTO and are subject to TIP Revisions as appropriate); and
8. Changing a project's lead agency when agreed upon by the two agencies affected.
9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping or termini changes are being made to the project;
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds;

11. Adding a project to the TIP which is split from a "parent project" provided the cumulative, total amount of Federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change; and
12. Combining two or more projects already in the TIP provided the cumulative, total amount of Federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change.
13. Moving a project from a prior adopted TIP to the current TIP.

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities


Signature

Lou Lapaglia
Christian County Presiding Commissioner
Chairman
Ozarks Transportation Organization

8-18-11
Date


Signature

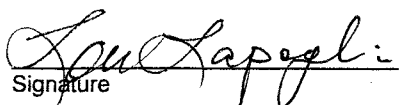
Becky Baltz
District Engineer
Missouri Department of Transportation

8-18-11
Date

Ozarks Transportation Organization

FINANCIAL CAPACITY ANALYSIS CERTIFICATION
(FTA CIRCULAR 7008.1)

I certify that the agencies requesting Federal Transit Administration grants under Sections 5307 and 5309 have the financial capacity to undertake the programmed projects listed in the Transportation Improvement Program (TIP) FY 2012-2015. The financial capacity analysis statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of the City Utilities Transportation Department, OATS, Inc., and Missouri State University. The MPO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.


Signature

8-18-11
Date

Lou Lapaglia
Christian County Presiding Commissioner
Chairman
Ozarks Transportation Organization

ORGANIZATIONS AND AGENCIES TO BE INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

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David Bishop
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Springfield, MO 65802

Mike Giles
City of Springfield
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Springfield, MO 65802

TRANSPORTATION PROVIDERS

Cox Medical Centers
1423 North Jefferson
Springfield, MO 65802

St. John's Medical Center
1235 East Cherokee
Springfield, MO 65804

American Freightways
2229 North Lurvey
Springfield, MO 65803

CF Motor Freight
2930 East Kearney
Springfield, MO 65803

Charter Express
P.O. Box 3772
Springfield, MO 65802

Prime, Inc.
2740 North Mayfair
Springfield, MO 65803

Roadway Express
5575 E State Highway OO
Strafford, MO 65757

Yellow Freight System
2121 East Kearney
Springfield, MO 65803

Missouri and Northern Arkansas Railroad
P.O. Box 776
Carthage, MO 64836

Yellow Cab Company
1718 North Benton
Springfield, MO 65803

Federal Express
2221 East Olive Court
Springfield, MO 65803

United Parcel Service
13818 Rider Trail Dr
Earth City, MO 63045

United States Post Office
500 W. Chestnut Expwy.
Springfield, MO 65806

United States Custom Services
Port Director
5141 West Cargo
Springfield, MO 65703

OATS Transportation Service
3259 East Sunshine
Springfield, MO 65804

O & S Trucking, Inc.
3769 East Evergreen
Springfield, MO 65803

Southwest Center for Independent Living
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Council of Churches of the Ozarks, Inc.
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Eden Heritage Foundation
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Burrell, Inc.
1300 Bradford Parkway
Springfield, MO 65804

Medi-Transit of Springfield, Inc.
309 North Jefferson Avenue, Suite 256
Springfield, MO 65806

The Arc of the Ozarks
1501 East Pythian
Springfield, MO 65802

Southside Senior Center
2215 S Fremont
Springfield, MO 65804-3101

Ozarks Technical College – Cashiers
933 E. Central
Springfield, MO 65802

Eldercare Transit
1461 E Seminole
Springfield, MO 65804

J. Howard Fisk Limousines
Drawer 10405
Springfield, MO 65808

Northview Senior Center
301 E Tamage
Springfield, MO 65803

Nova Center of the Ozarks
524 S Union
Springfield, MO 65802

Retired Senior Volunteer Program (RSVP)
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Cox Senior Advantage
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Alternative Opportunities
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Springfield, MO 65802-4637

Burrell Center – Transitions
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Development Center of the Ozarks
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Springfield Parks Department
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Springfield, MO 65803

Blue Taxi Company
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Springfield, MO 65806

City Utilities
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Cinnamon Square Property Owners Association
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Cinnamon Square Townhouse Association
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Springfield, MO 65809

Cooper Estates Property Owners Association
1422 N Cooper Boulevard
Springfield, MO 65802

Fairfield Acres Neighborhood Association
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Springfield, MO 65803

National Place Homeowners Association
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Springfield, MO 65810

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Ms. Janet Dankert
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Oak Grove Neighborhood Associates
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Ozarks Technical College
International Programs and Services
933 E. Central
Springfield, MO 65801

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International Student Services
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Springfield, MO 65897

Assemblies of God Southern
MO District Headquarters
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Springfield, MO 65807

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Springfield, MO 65807

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Kraft Administration Center
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Springfield, MO 65802

St. Agnes Catholic Church
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Springfield, MO 65806

United Methodist Hispanic Ministry
1232 E. Dale St.
Springfield, MO 65803

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305 E. Walnut Street, Suite 228
Springfield, MO 65806

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12111 S. Glenstone Ave.
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Latin America Library Services
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Springfield, MO 65804

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201 W. McCabe
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Nixa R-II School District
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Nixa, MO 65714

Willard R-II School District
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Willard, MO 65781

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LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic
BRDG	Highway Bridge Replacement and Rehabilitation
BRM	On System Bridge Replacement Program
BRO	Off System Bridge Replacement Program
DEMO	Federal Demonstration Program
ENH	Enhancement Funds
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IM	Interstate Maintenance Program
ITF	Intermodal Transfer Facility
MHTC	Missouri Highway and Transportation Commission
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
NHS	National Highway System
OTO	Ozarks Transportation Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SEC 5307	Federal Transit Section 5307 Formula Funds
SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
SEC 5310	Federal Transit Section 5310 Not-for-Profit Transportation Van Fund
SEC 5316	Federal Transit Section 5316 Jobs Access and Reverse Commute
SEC 5317	Federal Transit Section 5317 New Freedom
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
UBF	Urban Bridge Funds
USC	United States Code
VMT	Vehicle Miles of Travel

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