

---

# **FY 2013 - 2016 Transportation Improvement Program**

---



Ozarks Transportation Organization

Approved by the Board of Directors August 16, 2012  
Approved by ONE DOT \_\_\_\_\_

---

# **FY 2013 - 2016 Transportation Improvement Program**

---

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation.



Ozarks Transportation Organization

205 Park Central East, Suite 205

Springfield, MO 65806

**TABLE OF CONTENTS**  
**TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**

<b>Section A: Introduction .....</b>	<b>A1</b>
Introduction .....	A2
Ozarks Transportation Organization Study Area .....	A3
Ozarks Transportation Organization Membership .....	A4
Public Involvement Process .....	A6
Annual Listing of Obligated Projects .....	A9
Transportation Plan Compliance .....	A9
Congestion Management Process .....	A10
Funding Sources .....	A10
Programmed Improvements Highway and Road Maps .....	A13
 <b>Section B: Aviation Program .....</b>	 <b>B1</b>
Explanation of Funding .....	B2
Status of Prior Year Projects .....	B4
Programmed Improvements .....	B5
 <b>Section C: Bicycle and Pedestrian Program .....</b>	 <b>C1</b>
Explanation of Funding .....	C2
Status of Prior Year Projects .....	C6
Programmed Improvements .....	C10
 <b>Section D: Highway/Road Program .....</b>	 <b>D1</b>
Explanation of Funding .....	D2
Status of Prior Year Projects .....	D4
Programmed Improvements .....	D22

## TABLE OF CONTENTS

### TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016

<b>Section E: Transit Program .....</b>	<b>E1</b>
Funding Sources.....	E2
5307 .....	E2
5309 .....	E3
5310 .....	E3
5316 .....	E5
5317 .....	E7
Status of Prior Year Projects .....	E8
Programmed Improvements .....	E15
<b>Section F: Financial.....</b>	<b>F1</b>
Explanation of Fiscal Constraint .....	F2
Operations and Maintenance .....	F8
Financial Summaries .....	F10
<b>Section G: Appendix .....</b>	<b>G1</b>
SAFETEA-LU.....	G2
TIP Requirements for TMA Areas in Attainment .....	G2
OTO TIP and Amendment Approval Processes.....	G4
Changes to the Transportation Improvement Program .....	G5
Metropolitan Transportation Planning Process Certification.....	G7
Financial Capacity Analysis Certification .....	G8
Organizations and Agencies to be included in the Public Involvement Process .....	G9
List of Abbreviations .....	G21
<b>Section H: Project Index .....</b>	<b>H1</b>
TIP# .....	H2
Alphabetical .....	H5
<b>List of Maps</b>	
MPO Boundary.....	A3
Programmed Improvements Highways and Roads .....	A13

# SECTION A

## INTRODUCTION

INTRODUCTION

OTO BOUNDARY MAP

LIST OF OTO MEMBERS

PUBLIC INVOLVEMENT PROCESS

ANNUAL LISTING OF OBLIGATED PROJECTS

TRANSPORTATION PLAN COMPLIANCE

FUNDING SOURCES

MAPS OF PROGRAMMED PROJECTS

## INTRODUCTION

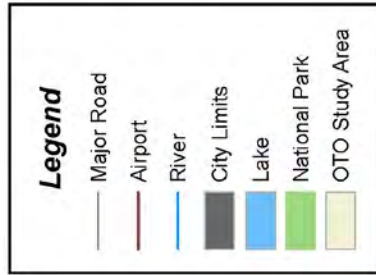
The Transportation Improvement Program (TIP) is the short-range capital improvement program for various transportation systems located in the Ozarks Transportation Organization's study area. The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The OTO is comprised of four components – the Board of Directors, the Technical Planning Committee, the Bicycle and Pedestrian Advisory Committee, and the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from transportation providers. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle and Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is composed of local human service transportation providers.

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects. It serves to allocate limited financial resources among the various transportation needs of the community. The Transportation Improvement Program serves to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP.

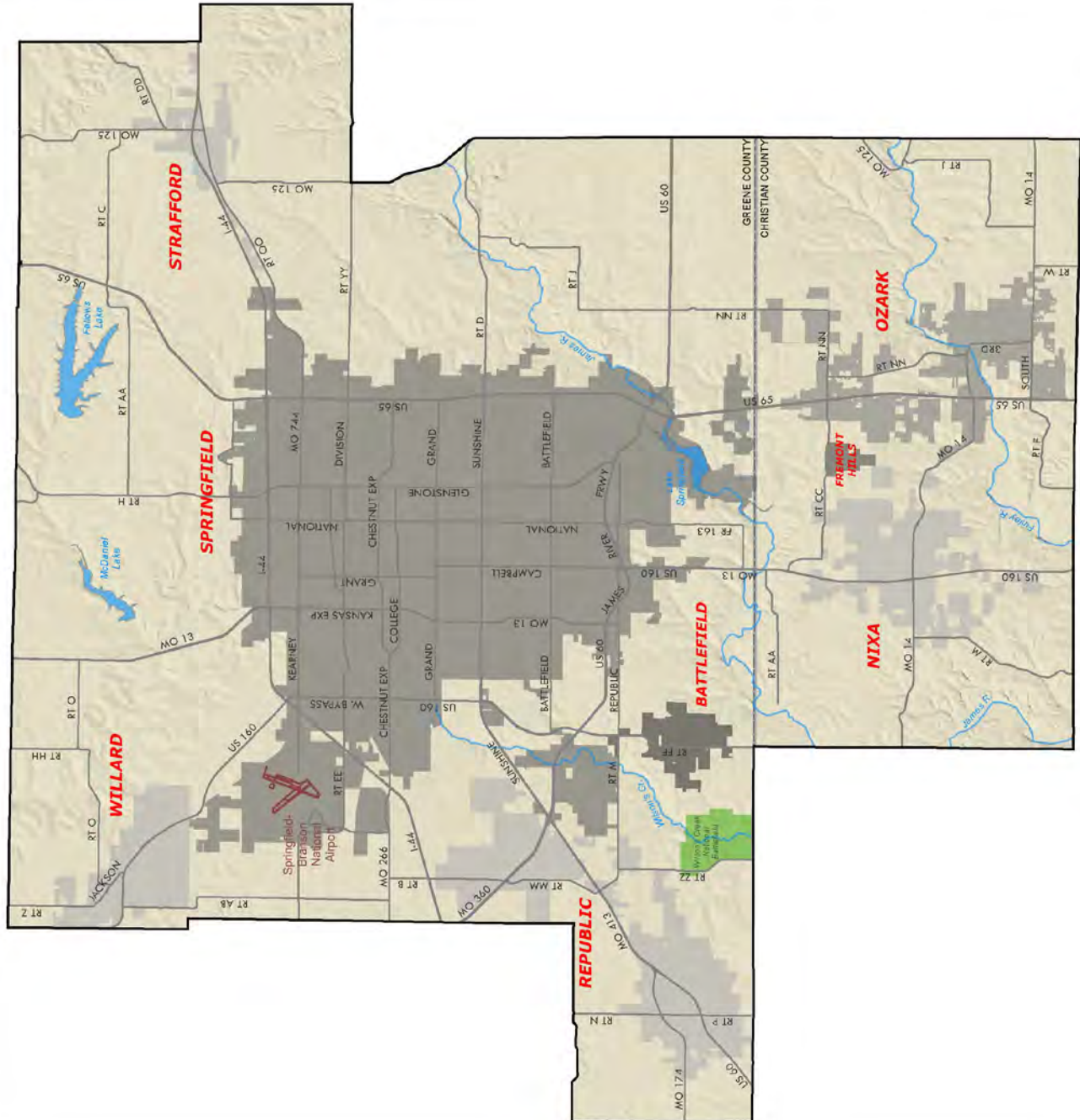
The TIP is created in compliance with the OTO public involvement policy. Each individual agency allows for public participation in the TIP process. Once the TIP submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee then reviews the TIP and forwards it to the Board of Directors. Public comment is taken prior to the approval of the TIP. Once approved by the Board of Directors, the Governor of Missouri must also approve the TIP. The TIP is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program (STIP). Finally, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the STIP.

This document is intended to serve as a project implementation guide for those agencies participating in the OTO. The projects outlined in this TIP are a reflection of the policies and plans adopted by the OTO. The TIP, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The projects in the TIP represent the agreed list of projects eligible for implementation.

# Ozarks Transportation Organization Study Area



**DISCLAIMER:** The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specific, or regulation.



## OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

### BOARD OF DIRECTORS

Voting Members include:

- One (1) Elected Official from Christian County
- Two (2) Greene County Commissioners
- One (1) Elected Official from the City of Battlefield
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from the City of Republic
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson National Airport Board Member
- Three (3) Citizen At-Large Representatives
  - One (1) Member nominated by the Board of Directors and Appointed by the MPO
  - Two (2) Members nominated by Springfield and Appointed by the MPO
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

### TECHNICAL PLANNING COMMITTEE

Voting Members include:

- Representative from the City of Battlefield
- BNSF Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Central Office), Assistant Administrator of Transit
- MoDOT (Central Office), MPO Planning Liaison
- MoDOT Southwest District Office, Assistant District Engineer
- MoDOT Southwest District Office, Transportation Planning Manager
- Representative from the City of Nixa



- Representative from the City of Ozark
- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- Representative from the City of Republic
- Springfield-Branson National Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce
- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

#### BICYCLE PEDESTRIAN ADVISORY COMMITTEE

- Representative from Christian County
- Representative from the City of Battlefield
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative from the City of Republic
- Representative from the City of Springfield
- Representative from the City of Strafford
- Representative from the City of Willard
- Representative from City Utilities
- Representative from the Greene County Highway Department
- Representative from the Missouri Bicycle and Pedestrian Federation
- Representative from Missouri State University
- Representative from MoDOT
- Representative from Ozark Greenways
- Representative from the Springfield-Greene County Health Department
- Representative from Springfield-Greene County Parks and Recreation

#### LOCAL COORDINATING BOARD FOR TRANSIT

- Burrell Transitions
- City Utilities Transit
- Community Partnership of the Ozarks
- Fisk Transportation
- MoDOT Central Office

- MoDOT Southwest District Office
- National Alliance of Mental Illness
- OATS, Inc.
- Southwest Center for Independent Living
- Southwest Missouri Council of Governments
- Springfield-Greene County Parks and Recreation
- Springfield Workshop, Inc.

## PUBLIC INVOLVEMENT PROCESS

### OZARKS TRANSPORTATION ORGANIZATION

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP will be discussed. Public comment is solicited and copies of the draft are made available for public examination at the Springfield-Greene County Library and at the OTO offices.

OTO provides annual notice by April 1 to the agencies and groups considered interested parties and to the agencies that have previously submitted projects. This list may be found in the appendix of this document. The notice includes information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP must include written documentation showing that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis, and report on the disposition of the comments, which will be made a part of the approved TIP.

Public comment is taken prior to Board of Directors approval of the TIP. The draft TIP is to be made available for comment for 30 days. Prior to approval a public notice will be published in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, and at the Springfield-Greene County Library. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and the Board of Directors as part of the approval process. The public notice regarding the availability for review of the draft TIP will include the following text: "THIS PUBLIC NOTICE OF PUBLIC INVOLVEMENT ACTIVITIES AND TIME ESTABLISHED FOR PUBLIC REVIEW AND COMMENTS ON THE TIP DEVELOPMENT PROCESS WILL SATISFY THE FTA'S PROGRAM OF PROJECTS REQUIREMENTS OF THE URBANIZED AREA FORMULA PROGRAM. IF NO COMMENTS OR CHANGES ARE MADE TO THE PROGRAM, THE PROGRAM AS PROPOSED WILL BE THE FINAL PROGRAM."

The approved TIP will be available for review by the public at the OTO offices, the Greene County Planning Department, the Greene County Highway Department, the City Utilities Transit Office, and the Missouri Department of Transportation Southwest District Office.

OTO has adopted a complete public participation plan, which may be found on the OTO website at [www.OzarksTransportation.org](http://www.OzarksTransportation.org).

## OTHER AGENCIES

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various cities are all part of their respective Capital Improvement Programs (CIP) where required. Depending on their area of concern, the following city boards hold public hearings on the proposed projects – Airport Board, Park Board, and Planning and Zoning Commission/Board. After receiving a recommendation on the CIP from the Planning and Zoning Commission/Board, the City Council/Board of Aldermen of the respective city holds another public hearing at which additional comments may be received.

## CITY UTILITIES OF SPRINGFIELD

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning the development of local transportation plans and programs. City Utilities holds an annual public hearing on their budget and projects for the coming year. The City Utilities Board of Public Utilities must also approve the budget and projects with the Springfield City Council making the final approval. OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required prior to implementing either an increase in transit fares or a significant reduction in service. The CU public involvement process for fare increases or route changes is aligned with FTA guidelines. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of a route, either at one time or cumulative during any twelve (12) month period; or
- An increase in headway for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

## CHRISTIAN COUNTY

The Christian County Commission holds public hearings and meetings on projects that are listed within the time frame for the TIP.

## GREENE COUNTY

The Greene County Highway Department and Greene County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

## MISSOURI STATE UNIVERSITY

Missouri State University (MSU) utilizes the Transit Shuttle Advisory Committee for public involvement in the selection of projects to be included in the TIP. This committee includes representatives of the student body, faculty, administration, and transit operations.

## OATS, INC.

OATS, Inc. uses public involvement procedures to select projects for inclusion in the TIP. As required by the Section 5309 process, a public notice is published notifying residents of the application and the opportunity for a public hearing. This hearing is held only if there is a request for such a hearing. The published notice may appear in the Springfield News-Leader or other local community paper.

In each county served by OATS, Inc., there is a support and advisory group, the OATS County Support Committee, which is comprised of volunteers and riders. This County Support Committee meets regularly to review service schedules, assist with problem resolution, and to develop fundraising activities to assist OATS, Inc. in raising the local match required for capital equipment grants. This grassroots group of users and other interested parties provides input regarding service needs and planning.

OATS, Inc.'s single largest operating funding source within the Springfield metropolitan area is the Southwest Missouri Office on Aging. OATS, Inc. works closely with this agency in identifying service needs on an ongoing basis. They receive feedback from public forums held annually to learn what services their client groups need.

## MISSOURI DEPARTMENT OF TRANSPORTATION

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPCs), MPOs, city officials, and county officials form regional partnerships to gather and evaluate local input on transportation needs. This allows members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources, including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing transportation needs in the region. Each RPC and MPO develops a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's road and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include public comment and priority time necessary to produce plans and estimated costs, as well as safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

## ANNUAL LISTING OF OBLIGATED PROJECTS

### EXPLANATION OF SEPARATE PUBLICATION

An Annual Listing of Obligated Projects is required according to 23 CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list may be found online at [www.OzarksTransportation.org](http://www.OzarksTransportation.org); at the OTO offices located at 205 Park Central East, Suite 205, Springfield, Missouri; or mailed or faxed by request by contacting 417.865.3042.

### TRANSPORTATION PLAN COMPLIANCE

The FY 2013-2016 Ozarks Transportation Organization Transportation Improvement Program considers the current Long Range Transportation Plan for the metropolitan planning area when placing improvements in the program. Improvements are considered on a regional basis.

Federal funding is used to improve highways and major intersections, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions that use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved through this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities and Missouri State University transit systems. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence to the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the fixed-route transit system.

Federal enhancement funds are intended to focus on enhancing the travel experience and fostering the quality of life in American communities. The Transportation Enhancement program fosters more choices for travel by providing for pedestrian and bicycle facilities. Enhancement funds may be used to revitalize economies by restoring historic buildings and renovating streetscapes. These funds may also be used to acquire, restore, and preserve scenic or historic areas. The following types of projects are eligible for Transportation Enhancement funding:

- Pedestrian and bicycle facilities
- Pedestrian and bicycle safety and education activities
- Acquisition of scenic easements and scenic or historic sites
- Scenic or historic highway programs, including tourist and welcome centers
- Landscaping and other scenic beautification
- Historic preservation
- Rehabilitation and operation of historic transportation buildings, structures, or facilities
- Preservation of abandoned railway corridors
- Inventory, control, and removal of outdoor advertising
- Archaeological planning and research
- Environmental mitigation, including highway runoff and provision of wildlife habitat connectivity
- Establishment of transportation museums

Specific criteria have been established with which to evaluate the compatibility of projects with the Long Range Transportation Plan. Funds have been specifically allocated to enhance bicycle and pedestrian facilities, streetscapes, and for the preservation of railroad corridors. The long range planning process at OTO considers all of these various project types at a regional level. The goals, objectives, and specific projects listed in the plan relate to those projects contained herein.

## CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Organization urbanized area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process (CMP) that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. The three phases of the CMP can be found on the OTO website at [www.OzarksTransportation.org](http://www.OzarksTransportation.org).

## FUNDING SOURCES

### FEDERAL

The federal government allocates Highway Trust Funds collected from gasoline and other federal transportation-related taxes to major transportation programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs from which funding is available:

<b>Major Federal-Aid Highway Programs under SAFETEA-LU</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects</b>
<b>Surface Transportation Program (STP)</b>	Broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	80
<b>National Highway System (NHS)</b>	Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty (50) percent of NHS funds can be freely flexed to STP; 100 percent with USDOT approval.	80
<b>Interstate Maintenance (IM)</b>	Resurfacing, restoring, rehabilitating, and reconstructing routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in non-attainment areas.	90 100 for certain safety improvements
<b>Bridge Replacement and Rehabilitation (BRO)</b>	Replacement and rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors.	80
<b>Off-System Bridge (BRM)</b>	Replacement and rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials.	80
<b>Congestion Mitigation and Air Quality (CMAQ)</b>	A wide range of projects in air quality non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.	80

<b>Major Federal-Aid Highway Programs under SAFETEA-LU</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects</b>
<b>Enhancement Funds (ENH or TE)</b>	A range of projects including pedestrian and bicycle facilities, renovation of historic buildings, and streetscape enhancements.	80
<b>Metropolitan Planning (PL)</b>	All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis).	80 unless the Secretary determines that changing this contribution level is warranted
<b>Safe Routes to School (SRTS)</b>	Infrastructure and non-infrastructure projects that encourage children to walk/bike to school.	100
<b>Transportation and Community and System Preservation (TCSP)</b>	Research and grants to investigate the relationships among transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships.	80
<b>Recreational Trails (RTP)</b>	To develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.	80

<b>Federal Transit Administration Urban-Related Programs</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects/Services</b>
<b>Metropolitan Planning Program Funds – Section 5303</b>	Transportation Planning.	80
<b>Urbanized Areas (91.23%) – Section 5307</b>		50
<b>50,000 to 200,000</b>	Capital and operating expenditures.	
<b>Over 200,000</b>	Capital and preventative maintenance; 1 percent must go to transit enhancements.	
<b>Other than Urbanized Areas (6.37%) – Section 5311</b>	Capital and operating expenditures in non-urbanized areas (under 50,000).	80 90 for incremental costs of vehicle-related equipment to comply with CAAA and ADA
<b>Special Needs of the Elderly and Individuals with Disabilities (2.4%) – Section 5310</b>	Capital assistance to organizations providing specialized services for the elderly and disabled.	80 90 for incremental costs of vehicle-related equipment to comply with CAAA and ADA
<b>Clean Fuels (Set-aside before allocation to areas) – Section 5308</b>	Purchase, Lease of clean-fuel buses and facilities; improvements to existing facilities to accommodate clean-fuel vehicles.	80
<b>Capital Investment Grants and Loans – Sections 5309 and 5318</b>	<ul style="list-style-type: none"> <li>– New Starts or extensions to existing fixed guideway systems (40%); comply with CAAA and ADA</li> <li>– Fixed guideway modernization (40%)</li> <li>– Bus and related facilities (20%)</li> </ul>	80 90 for incremental costs of vehicle-related equipment

<b>Federal Transit Administration Urban-Related Programs</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects/Services</b>
<b>Job Access and Reverse Commute Grants – Section 5316</b>	Capital and operating costs of job access transportation services. Promotion of special services, programs.	50 operating 80 capital
<b>Over-the-Road Bus Accessibility (Rural Transportation Accessibility Incentive Program) – Section 5308</b>	Eligible capital projects include adding lifts and other accessory components. Eligible training costs include developing training materials or providing training.	90
<b>New Freedom – Section 5317</b>	Service and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by ADA. Associated capital and operating costs are eligible.	50 operating 80 capital

## STATE OF MISSOURI

The State of Missouri receives revenue for transportation from fuel taxes, licensing fees, and sales taxes.

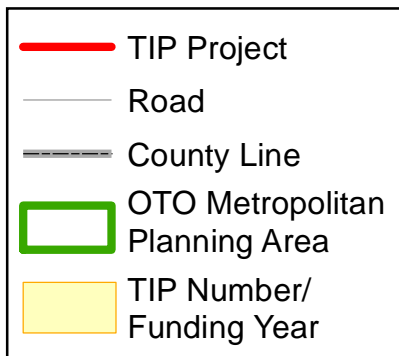
## LOCAL GOVERNMENT

There are a variety of options available for transportation funding by local governmental entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, tax increment financing, gasoline taxes, licensing and motor vehicle fees, service fees and property taxes.

**Additional information on revenues may be found later in this document in Section F: Fiscal Constraint.**

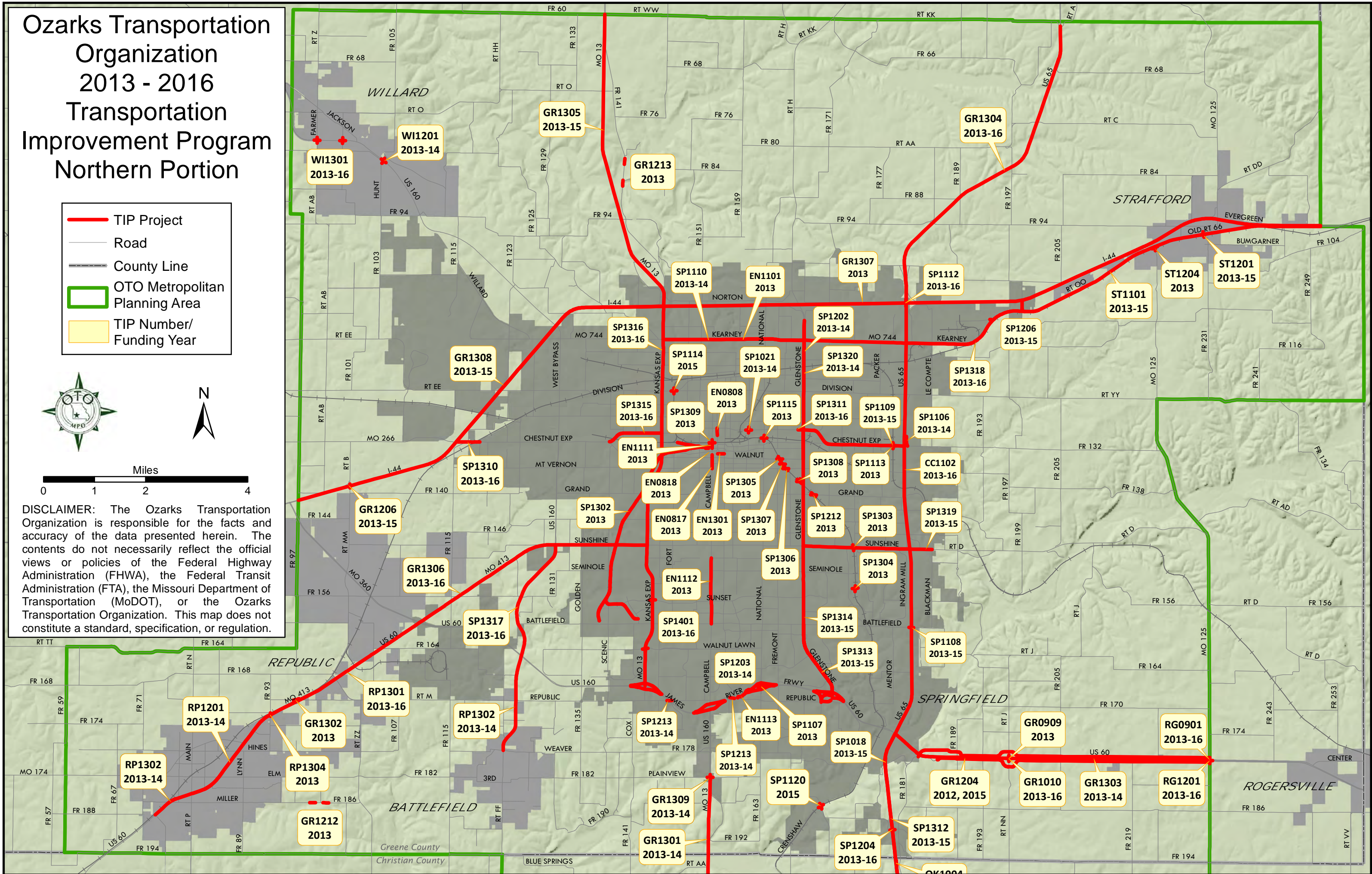


Ozarks Transportation  
Organization  
2013 - 2016  
Transportation  
Improvement Program  
Northern Portion



A horizontal number line is shown with tick marks at 0, 1, 2, and 4. The word "Miles" is written above the line. The segment between 1 and 2 is highlighted in white, while the rest of the line is black.

**DISCLAIMER:** The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.





# Ozarks Transportation Organization 2013 - 2016 Transportation Improvement Program Southern Portion

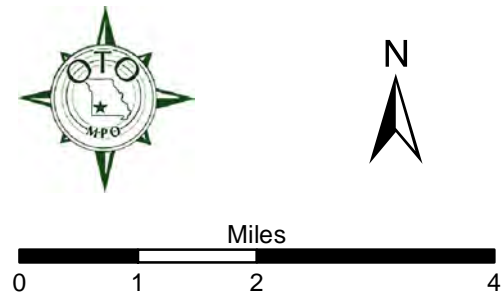
TIP Project

Road

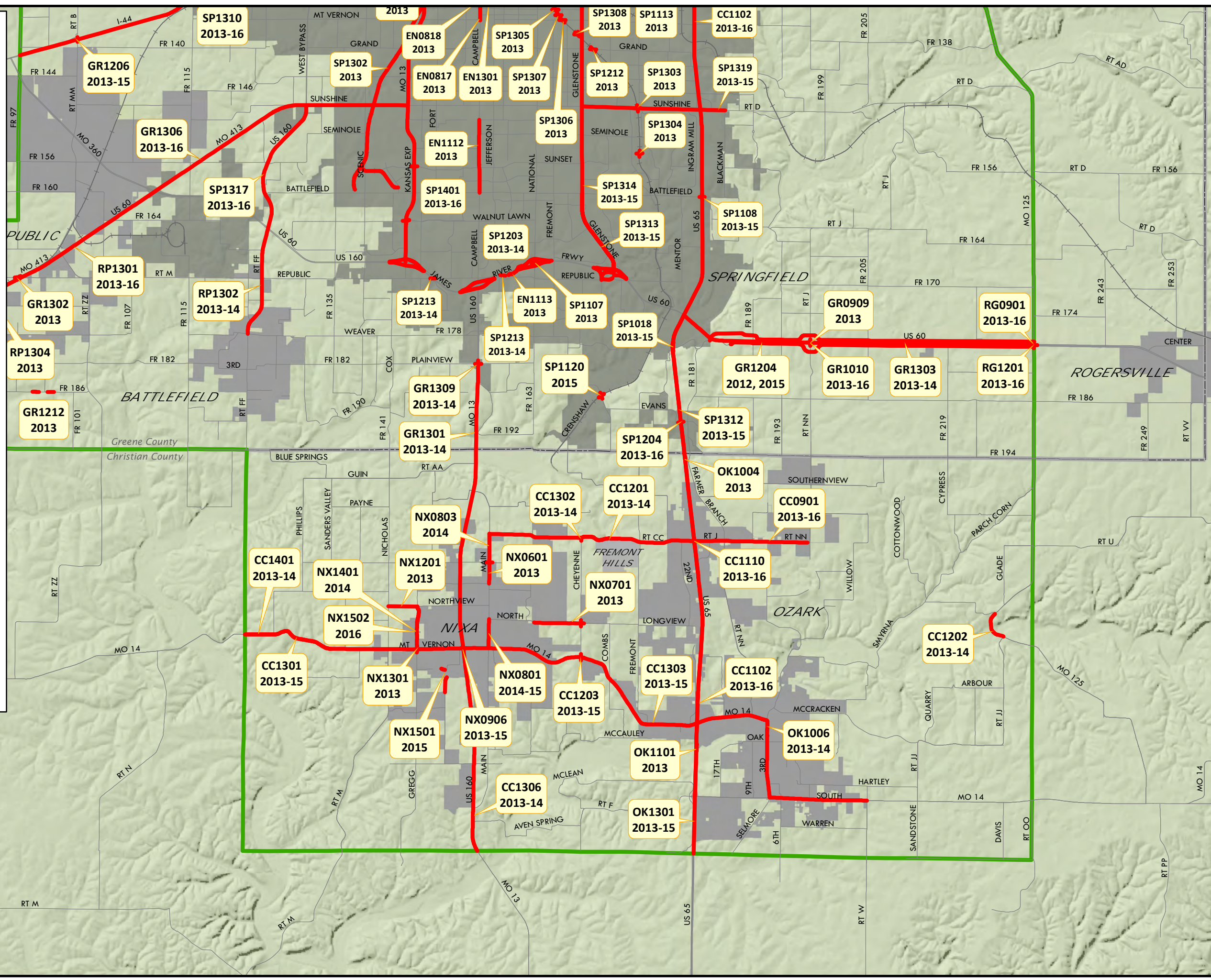
County Line

OTO Metropolitan  
Planning Area

TIP Number/  
Funding Year



DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.





# SECTION B

## AVIATION PROGRAM

### STATUS PAGES

### PROGRAMMED PROJECTS

#### SPRINGFIELD-BRANSON NATIONAL AIRPORT (NA)

---

## EXPLANATION OF FUNDING

### AIRPORT IMPROVEMENT PROGRAM

The current aviation program, known as the Airport Improvement Program (AIP), was established by the Airport and Airway Improvement Act of 1982 (Public Law 97-248). Since then, the AIP has been amended with the most recent passage of the FAA Modernization and Reform Act of 2012. Funds obligated for the AIP are drawn from the Airport and Airway Trust Fund, which is supported by user fees, fuel taxes, and other similar revenue sources.

### ELIGIBLE AIRPORTS

AIP grants funds for planning, development, or noise compatibility projects that are located at or associated with individual public-use airports (including heliports and seaplane bases). A public-use airport is an airport open to the public that also meets the following criteria:

- Publicly owned, or
- Privately owned but designated by FAA as a reliever, or
- Privately owned but having scheduled service and at least 2,500 annual enplanements.

To be eligible for an AIP grant, an airport must be included in the National Plan of Integrated Airport Systems (NPIAS). The NPIAS, which is prepared and published every two years, identifies public-use airports that are important to public transportation and contribute to the needs of civil aviation, national defense, and the postal service.

Recipients of grants are referred to as "sponsors." The description of eligible grant activities is described in the authorizing legislation (Title 49 USC, Chapter 471) and relates to capital items serving to develop and improve the airport in areas of safety, capacity, and noise compatibility. In addition to these basic principles, a sponsor must be legally, financially, and otherwise able to carry out the assurances and obligations contained in the project application and grant agreement.

### ELIGIBLE PROJECTS

Eligible projects include those improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can use AIP funds on most airfield capital improvements or repairs and in some specific situations, for terminals, hangars, and non-aviation development. Any professional services that are necessary for eligible projects — such as planning, surveying, and design — are eligible. Aviation demand at the airport must justify the projects, which must also meet Federal environmental and procurement requirements.

Projects related to airport operations and revenue-generating improvements are typically not eligible for funding. Operational costs — such as salaries, equipment, and supplies — are also not eligible for AIP grants.

The table below lists typical examples of eligible and ineligible projects; the list is not exhaustive. Questions about AIP eligibility should be directed to the appropriate regional airport office.

SOURCE: <http://www.faa.gov/airports/aip/overview/>

EXAMPLES OF ELIGIBLE PROJECTS	EXAMPLES OF INELIGIBLE PROJECTS
Runway construction/rehabilitation	Maintenance equipment and vehicles
Taxiway construction/rehabilitation	Office and office equipment
Apron construction/rehabilitation	Fuel farms
Airfield lighting	Landscaping
Airfield signage	Artworks
Airfield drainage	Aircraft hangars
Land acquisition	Industrial park development
Weather observation stations (AWOS)	Marketing plans
NAVAIDs such as REILs and PAPIs	Training
Planning studies	Improvements for commercial enterprises
Environmental studies	Maintenance or repairs of buildings
Safety area improvements	
Airport layout plans (ALPs)	
Access roads only located on airport property	
Removing, lowering, moving, marking, and lighting hazards	
Glycol Recovery Trucks/Glycol Vacuum Trucks	

## STATUS OF PRIOR YEAR PROJECTS

- Aviation -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>SPRINGFIELD - BRANSON NATIONAL AIRPORT</u></b>			
<b><u>FY2012</u></b>			
NA1200	Construct Midfield Terminal- Entitlement Cost Reimbursment FY2012-2015	Reimbursement of eligible construction cost from annual passengers entitlements - Project completed in 2009	Ongoing - Release of FY2012 entitlements pending
NA1201	Rehab/ Resurface Airport Perimeter Road	Rehabilitate and resurface perimeter road to complete loop inside airport fence and enhance security	Completed in conjunction with Reconstruction of Runway 14/32
NA1202	Acquire Snow Removal Equipment	Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather	Rescheduled to FY2015

OZARKS TRANSPORTATION ORGANIZATION  
- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	CONSTRUCT MIDFIELD TERMINAL - ENTITLEMENT COST REIMBURSEMENT FY	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1200		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Reimbursement of eligible construction cost from annual passengers entitlements - Project completed in 2009		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ 3,083,195	\$ 3,083,195	\$ 3,083,195	\$ -	\$ 9,249,585
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ 162,273	\$ 162,273	\$ 162,273	\$ -	\$ 486,819
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$9,736,404							
Source of Local Funds: Airport revenues								
			TOTAL	\$ 3,245,468	\$ 3,245,468	\$ 3,245,468	\$ -	\$ 9,736,404

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	ACQUIRE SNOW REMOVAL EQUIPMENT	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1202		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,000,000							
Source of Local Funds: Airport revenues - RESCHEDULED FROM FY 2012								
			TOTAL	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

OZARKS TRANSPORTATION ORGANIZATION  
- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Expand air carrier ramp to accommodate expected aircraft mix and level of growth. Project will also allow for glycol containment on the commercial service apron.	ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ -	\$ -	\$ 5,400,000	\$ -	\$ 5,400,000
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$6,000,000							
Source of Local Funds: Airport revenues - DESCRIPTION OF PROJECT MODIFIED TO INCLUDE GLYCOL COLLECTION IN NA-1204			TOTAL	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	ENVIRONMENTAL ASSESSMENT/INITIAL DESIGN - PROPOSED GENERAL AVIATION DEVELOPMENT	ENG	FAA (AIP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
TIP #	NA1205		Local	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Environmental assessment on proposed area of future general aviation development to determine impacts, if any. Includes initial design of proposed facilities.	ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	NONE	CON	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NONE		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	State Aviation Trust Fund		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Planning		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$400,000							
Source of Local Funds: Airport revenues - DESCRIPTION MODIFIED TO INCLUDE INITIAL DESIGN OF DEVELOPMENT			TOTAL	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000



OZARKS TRANSPORTATION ORGANIZATION  
- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	CONSTRUCT GENERAL AVIATION FACILITIES - PHASES I AND II	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1206		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Expand available area for future general aviation development		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ 4,950,000	\$ 4,500,000	\$ -	\$ -	\$ 9,450,000
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ 550,000	\$ 500,000	\$ -	\$ -	\$ 1,050,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,500,000							
Source of Local Funds: Airport revenues, including proceeds from sale of former Air Park South land. This land has been released by FAA for disposition.			TOTAL	\$ 5,500,000	\$ 5,000,000	\$ -	\$ -	\$ 10,500,000

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	RUNWAY PAVEMENT CONDITION STUDY	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1300		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	A pavement condition study is needed as part of the Airport's pavement maintenance program.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of Local Funds: Airport revenues			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

OZARKS TRANSPORTATION ORGANIZATION  
- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	REPLACE PERIMETER FENCING	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Replace approximately 7,000 feet of perimeter fencing to meet TSA recommendations.	ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ 237,500	\$ -	\$ -	\$ -	\$ 237,500
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ 12,500	\$ -	\$ -	\$ -	\$ 12,500
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$250,000							
Source of Local Funds: Airport revenues								
			TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
Project Title:	REPLACE/REHABILITATE AIRPORT BEACON	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NA1302		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	The beacon is in need of rehabilitation or replacement due to visibility concerns as identified by the Runway Safety Action Team (RSAT).	ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	DOT-FAA	CON	FAA (AIP)	\$ 57,000	\$ -	\$ -	\$ -	\$ 57,000
Federal Funding Category	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	NONE		Local	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$60,000							
Source of Local Funds: Airport revenues								
			TOTAL	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

OZARKS TRANSPORTATION ORGANIZATION  
- Aviation-

SPRINGFIELD - BRANSON NATIONAL AIRPORT		Funding		2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>CONSTRUCT TAXIWAY TO AIRPORT FUELING FACILITIES</b>	ENG	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MoDOT #</b>			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>NA1303</b>		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	A taxiway or taxi lane is needed to improve access to the general aviation fuel facility. Current access requires aircraft to travel on a taxi lane next to a hangar facility.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FAA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	DOT-FAA	CON	FAA (AIP)	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
<b>Federal Funding Category</b>	AIP Entitlement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MoDOT Funding Category</b>	NONE		Local	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$1,000,000							
Source of Local Funds: Airport revenues								
			<b>TOTAL</b>	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

# SECTION C

## BICYCLE AND PEDESTRIAN PROGRAM

EXPLANATION OF FUNDING

STATUS PAGES

PROGRAMMED PROJECTS

## EXPLANATION OF FUNDING

The Bicycle and Pedestrian section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded bicycle and pedestrian projects. This includes any eligible activity for federal Transportation Enhancement or Transportation and Community and System Preservation (TCSP) funding, as well as projects eligible for the Missouri Department of Natural Resources Recreational Trails program or the Missouri Department of Transportation Safe Routes to School program. Many of the member jurisdictions are continuing to construct bicycle and pedestrian projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

## ENHANCEMENT FUNDING

The Transportation Enhancements program is a component of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This law and its accompanying regulations guide project development practices, programming procedures, and funding mechanisms. The Transportation Enhancements program is a set-aside of 10 percent of each state's Surface Transportation Program funding. The Missouri Transportation Enhancement program is administered by the Missouri Department of Transportation (MoDOT). In accordance with MoDOT's *A Guide to Transportation Enhancements*, enhancement funding is distributed to Transportation Management Areas (TMAs) for use within the metropolitan planning area. The following projects are eligible for federal transportation enhancement funding:

- Pedestrian and bicycle facilities
- Pedestrian and bicycle safety and education activities
- Acquisition of scenic easements and scenic or historic sites
- Scenic or historic highway programs, including tourist and welcome centers
- Landscaping and other scenic beautification
- Historic preservation
- Rehabilitation and operation of historic transportation buildings, structures, or facilities
- Preservation of abandoned railway corridors
- Inventory, control, and removal of outdoor advertising
- Archaeological planning and research
- Environmental mitigation, including highway runoff and provision of wildlife habitat connectivity
- Establishment of transportation museums

Using their own evaluation criteria, found in the OTO Enhancement Funding Handbook, the Ozarks Transportation Organization (OTO) selects projects for the metropolitan region in agreement with MoDOT.

There is currently no additional federal funding available for Enhancement projects, as OTO has previously elected to allocate all available funds. Enhancement funding is usually available for each year of a federal transportation bill. It is reasonable to expect that a new transportation bill will provide enhancement funding when enacted. Projects utilizing enhancement funds that appear within the "Programmed Projects" pages are those that were selected and programmed in prior years, but did not start, thus they have been carried over into the current TIP.

## TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) FUNDING

The Transportation and Community and System Preservation (TCSP) program is a comprehensive initiative of research and grants to investigate the relationships among transportation, community, and system preservation plans and practices and to identify private sector-based initiatives that improve such relationships. States, metropolitan planning organizations, local governments, and tribal governments are eligible for discretionary grants to carry out eligible projects to integrate transportation, community, and system preservation plans and practices that:

- Improve the efficiency of the transportation system in the United States
- Reduce environmental impacts of transportation
- Reduce the need for costly future public infrastructure investments
- Ensure efficient access to jobs, services, and centers of trade
- Examine community development patterns and identify strategies to encourage private sector development patterns and investments that support these goals.

## MISSOURI DEPARTMENT OF NATURAL RESOURCES RECREATIONAL TRAILS PROGRAM (RTP)

The RTP is a program of federally-funded grants through the Federal Highway Administration which is administered by the Department of Natural Resources. Recreational Trails Program grants are to be used for motorized or non-motorized trail development or renovation and preservation. Projects require a minimum match of 20 percent. All projects must be maintained for a period of 25 years. Grant requests up to \$100,000 are eligible. Eligible applicants include cities and counties, schools, and private, non-profit and for-profit businesses.

## SAFE ROUTES TO SCHOOL

The federal-aid Safe Routes to School (SRTS) program was created by Section 1404 of SAFETEA-LU. The federal SRTS program is funded at \$612 million and provides federal-aid highway funds to State Departments of Transportation (DOTs) over five federal fiscal years (2005-2009), in accordance with a formula specified in the legislation. The continuing resolutions further authorizing SAFETEA-LU have allowed additional funds to be available in later years. These funds are available for infrastructure and non-infrastructure projects, and to administer state SRTS programs that benefit elementary and middle school children in grades K-8. Missouri's SRTS program is administered by the Highway Safety Division of MoDOT and is not administered locally.

The purpose of the program is to:

- Enable and encourage children, including those with disabilities, in grades K-8 to walk, wheel, and bicycle to school;
- Make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and
- Facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

State, local, and regional agencies, schools, and non-profit organizations are eligible to apply for Safe Routes to School funding. A match is not required, as the federal share for each project is 100 percent reimbursable.

## COMPREHENSIVE NATURE OF SRTS ACTIVITIES – THE “5 E’S”

---

FHWA recommends that SRTS efforts in the United States incorporate – directly or indirectly – five components, often referred to as the “5 E’s.” The 5 E’s are:

- Engineering – Creating operational and physical improvements to the infrastructure surrounding schools that reduce speeds and potential conflicts with motor vehicle traffic, and establish safer and fully accessible crossings, walkways, trails, and bikeways.
- Education – Teaching children about the broad range of transportation choices, instructing them in important lifelong bicycling and walking safety skills, and launching driver safety campaigns in the vicinity of schools.
- Enforcement – Partnering with local law enforcement to ensure traffic laws are obeyed in the vicinity of schools (this includes enforcement of speeds, yielding to pedestrians in crossings and proper walking and bicycling behaviors), and initiating community enforcement such as crossing guard programs.
- Encouragement – Using events and activities to promote walking and bicycling.
- Evaluation – Monitoring and documenting outcomes and trends through the collection of data, including the collection of data before and after the intervention(s).

## FUNDING LEVELS

---

The SRTS program is funded at \$612 million and provides federal-aid highway funds to State DOTs over five federal fiscal years (FY 2005-2009), in accordance with a formula specified in the legislation. Continuing resolutions have allowed for additional funding in later years. Missouri will receive the following apportionments:

SRTS Annual Funding Levels	
Fiscal Year	Funding
2005	\$1 million
2006	\$1.6 million
2007	\$2.1 million
2008	\$2.6 million
2009	\$3.3 million
2010	\$3.3 million
2011	\$3.8 million

The SRTS program provides funding for two types of projects, infrastructure and non-infrastructure. Infrastructure projects must be within a two-mile radius of the school and could include: sidewalk improvements, traffic calming, speed reduction improvements, pedestrian and bicycle crossing improvements, bicycle and pedestrian facilities, bicycle parking facilities, and traffic diversion. Non-infrastructure projects are behavioral activities that could include: public awareness campaigns, outreach to press and community leaders, traffic education, traffic enforcement within the vicinity of schools, student education on bicycle and pedestrian safety, health, and environment, and funding for training. Enforcement activities must be implemented within a two-mile radius of the school. These lists are not intended to be comprehensive. Other types of activities may be eligible.

The most recent funding applications shown in the TIP were accepted by MoDOT from October 25, 2010 through November 15, 2010 with a minimum of \$25,000 per project available. Another round of funding was held in spring of 2011, though no awards were made locally or in MoDOT’s Southwest District.

Project selection is based upon the statewide application process which scores included components. A maximum score of 100 points is determined by a statewide committee. The tie-breaker is scored at an additional maximum of 25 points. Points are awarded within the following categories:

Category	Points
Problem Identification	35
Project/Activity Description	40
Project/Activity Estimate	25
Tie-Breaker (the 5 E's)	25

## **SURFACE TRANSPORTATION PROGRAM-URBAN (STP-U)**

Surface Transportation-Urban (STP-U) is funded through SAFETEA-LU. In 1974, legislation authorized the expenditure of STP-U funds for cities with a population over 5,000. These funds are for highway-related construction and improvements of on-system routes as well as bridges that are either on or off the federal-aid system and within the approved urban and urbanized boundaries. Those MPOs designated as Transportation Management Areas (TMAs) may only use the funds for projects within the metropolitan planning area.

The term “urbanized area” means an area designated by the U.S. Census Bureau as having an urban cluster population of 50,000 or more with boundaries to be fixed by responsible state and local officials in cooperation with each other and subject to approval by FHWA. Such boundaries shall, at a minimum, encompass the entire corporate limits of the urban area.

Funds authorized by Congress under a single transportation bill are apportioned annually for a single year to the state. Federal funds are available to finance up to 80 percent of eligible project costs. It is necessary for the local agency to provide a minimum of 20 percent matching funds to an approved project. Federal funds from other federal agencies cannot be used to match STP-U funds, except for the following:

- Community Development Block Grant funds, if authorized by the Department of Housing and Urban Development.
- Local Public Works funds administered by the Economic Development Administration.
- An exception to the normal 80 percent federal participation is that the portion of the project cost necessary to provide protection at a railroad crossing or to separate grades at a railroad crossing is eligible for up to 90 percent federal participation. Traffic control signalization, traffic signs, highway lighting, guardrail, and impact attenuators are eligible for 100 percent federal participation.



**STATUS OF PRIOR YEAR PROJECTS**

- Bicycle and Pedestrian -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>CITY OF BATTLEFIELD</u></b>			
<b><u>FY2011</u></b>			
EN1103	Elm Street Sidewalk	Sidewalk to be constructed along Elm Street to connect Cloverdale Lane to the Battlefield Municipal Complex	Complete
EN1104	Cloverdale Sidewalk Gap Completion	Construct a sidewalk to connect the two existing sections of sidewalk along Cloverdale Lane	Complete
EN1105	Bike/Ped Trail Route M	Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson's Creek Marketplace along Route M to connect with Wilson's Creek Bike/Ped trail	Not started
<b><u>GREENE COUNTY</u></b>			
<b><u>FY2010</u></b>			
EN1002	Springfield/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on-street network to popular destinations within Greene County	Ongoing
<b><u>CITY OF OZARK</u></b>			
<b><u>FY2010</u></b>			
EN1008	Phase IV Ozarks Schools Safe Routes to School	Portable Radar Trailers as an educational tool to slow down traffic, educate on traffic safety for students who will be walking or biking to school, host bike safety assemblies	Complete
<b><u>CITY OF REPUBLIC</u></b>			
<b><u>FY2011</u></b>			
EN1108	West Elm Street Sidewalks	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Avenue	In progress, construction in Q3 and Q4 2012

**STATUS OF PRIOR YEAR PROJECTS**

- Bicycle and Pedestrian -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>CITY OF SPRINGFIELD</u></b>			
EN0702	Boonville Avenue Streetscape Phase I	Streetscape enhancement	Completed
EN0707	South Dry Sac Greenway	Walking/biking trail for pedestrians and bicyclists along South Dry Sac River from Route 13 to Fulbright Landfill	Under Construction
EN0711	Wilson Creek III	Trail along Wilson's Creek between Farm Road 150 and Farm Road 156	Complete
<b><u>FY2008</u></b>			
EN0802	Walnut Street Streetscape Phase III	Improvements along Walnut between Kimbrough Avenue and JQ Hammons Parkway	Completed
EN0808	Boonville Avenue Streetscape Phase IV	Improvements along Boonville Avenue between Chestnut and Tampa Streets	Design complete; construction to begin Summer 2012
EN0809	Glenstone Avenue Sidewalk	Sidewalk along the west side of Glenstone Avenue between Seminole and Sunset Streets	Completed
EN0817	Campbell Avenue Streetscape	Streetscape improvements along Campbell between Elm and Walnut Streets	Design complete; construction project to be let in June 2012
EN0818	College Station Streetscape Phase IV	Streetscape improvements on Campbell between McDaniel and Walnut Streets and on Walnut between Market and Main Streets	Design complete; construction project to be let in June 2012
EN0819	City of Springfield Safe Routes to School Education Program	To educate students at Cowden, Bowerman, Pittman and Westport Elementary schools on bicycle and pedestrian safety	Ongoing
<b><u>FY2010</u></b>			
EN1001	Grant Avenue Underpass - Fassnacht Creek Greenway	Greenway underpass under Grant Avenue	Completed

**STATUS OF PRIOR YEAR PROJECTS**

- Bicycle and Pedestrian -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2010 Continued</u></b>			
EN1004	Park Central East and Park Central West Streetscapes	Streetscape improvements on Park Central West from Campbell Avenue to Patton Avenue and on Park Central East from Robberson Avenue to Jefferson Avenue	Under Contract and 99 percent complete
<b><u>CITY OF SPRINGFIELD CONTINUED</u></b>			
<b><u>FY2011</u></b>			
EN1101	Rte 744 (Kearney Street) Pedestrian Improvements	Provide Continuous Sidewalk on Kearney Street from Route 13 (Kansas Exp) to Loop 44 (Glenstone Ave)	Reprogrammed for FY 2013
EN1102	Pedestrian Accommodations at Transit Stops on State Roadways	Pedestrian Improvements and ADA accommodations at transit stops on various state roadways in Springfield	Reprogrammed for FY 2013
EN1109	Booneville Avenue North Phase II	Construction of 680 feet of streetscape improvements along Booneville Avenue from Court Street to Division Street	Construction underway
EN1110	Commercial Street Phase IV	Construction of 375 feet of streetscape improvements to both sides of Commercial Street from Lyon Avenue to Campbell Avenue	Construction underway
EN1111	North Campbell Phase I Streetscape	Construction of 600 feet of streetscape improvements on both sides of Campbell from Olive Street to Mill Street	Construction to begin first week of June 2012
EN1112	South Campbell Avenue Sidewalks	Construction of intermittent sidewalk improvements to meet ADA standards along Campbell Avenue between Cherokee Street and Sunset Street	Construction underway

**STATUS OF PRIOR YEAR PROJECTS**

- Bicycle and Pedestrian -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2011 Continued</u></b>			
EN1113	Ward Branch Trail	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E Republic Road; project includes three trail connections and a crossing under Route 60	Construction project to be let in June 2012; completion early 2013
<b><u>CITY OF STRAFFORD</u></b>			
<b><u>FY2011</u></b>			
EN1114	Chestnut, Washington and Bumgarner Sidewalks	Construction of 3272 linear feet of 5-foot wide sidewalk along Chestnut Street, Washington Avenue and Bumgarner Boulevard	Coordination with a MoDOT project put this project on hold until now. The project should be advertised for bids in June.
<b><u>OZARK GREENWAYS</u></b>			
<b><u>FY2009</u></b>			
EN0906	Safe Routes Safety and Education Initiative Phase II	Provide safety and awareness for bicycle and pedestrian commuters within the area	Complete
<b><u>OZARKS REGIONAL YMCA</u></b>			
<b><u>FY2010</u></b>			
EN1006	Walking School Bus Pilot Program	Implement a Walking School Bus in Springfield R-12 elementary schools	Complete

PROGRAMMED IMPROVEMENTS

-Bicycle and Pedestrian-

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	BOONVILLE AVENUE STREETScape PHASE IV	ENG	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	STP-5910(806)		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0808		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Boonville Avenue from Chestnut Expressway to Tampa Street.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 489,600	\$ -	\$ -	\$ -	\$ 489,600
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 122,400	\$ -	\$ -	\$ -	\$ 122,400
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$612,000							
Source of Local Funds: \$114,900 from City of Springfield 1/8 Cent Transportation Sales Tax fund balance reserves, \$2,500 from Missouri State University, and \$5,000 from the Forrester Group			TOTAL	\$ 612,000	\$ -	\$ -	\$ -	\$ 612,000

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	CAMPBELL AVENUE STREETScape	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	STP-5920(804)		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN0817		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Campbell Avenue between Mt Vernon and Walnut Streets.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 364,800	\$ -	\$ -	\$ -	\$ 364,800
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 159,440	\$ -	\$ -	\$ -	\$ 159,440
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$524,240							
Source of Local Funds: City of Springfield 1/4 cent sales tax								
			TOTAL	\$ 524,240	\$ -	\$ -	\$ -	\$ 524,240

PROGRAMMED IMPROVEMENTS

-Bicycle and Pedestrian-

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
Project Title:	COLLEGE STATION PHASE IV	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -
MoDOT #	STP-5910(809)		MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	EN0818		Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Streetscape improvements on Campbell Avenue between McDaniel and Walnut Streets and on Olive Street between Market and Main Avenues.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 268,800	\$ -	\$ -	\$ 268,800
Federal Funding Category	Enhancement		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ 74,603	\$ -	\$ -	\$ 74,603
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$343,403						
Source of Local Funds: City of Springfield 1/4 cent sales tax							
			<b>TOTAL</b>	<b>\$ 343,403</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
							<b>\$ 343,403</b>

ENHANCEMENTS - GREENE COUNTY		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
Project Title:	SPRINGFIELD/GREENE COUNTY BICYCLE DESTINATION PLAN, PHASE I	PE	FHWA (STP-U)	\$ 50,000	\$ -	\$ -	\$ 50,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -
TIP #	EN1002		Local	\$ 12,500	\$ -	\$ -	\$ 12,500
			Other	\$ -	\$ -	\$ -	\$ -
Description:	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on-street newwork to popular destinations within Greene County.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$62,500						
Source of Local Funds: Greene County Highway Fund							
			<b>TOTAL</b>	<b>\$ 62,500</b>			<b>\$ 62,500</b>

PROGRAMMED IMPROVEMENTS

-Bicycle and Pedestrian-

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	KEARNEY STREET SIDEWALKS	ENG	FHWA (STP)	\$ 75,200	\$ -	\$ -	\$ -	\$ 75,200
MoDOT #	8P2236		MoDOT	\$ 18,800	\$ -	\$ -	\$ -	\$ 18,800
TIP #	EN1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Route 13) to Glenstone Avenue (Loop 44) in Springfield.	ROW	FHWA (ENH)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 534,000	\$ -	\$ -	\$ -	\$ 534,000
Federal Funding Category	STP-Enhancements		MoDOT	\$ 156,500	\$ -	\$ -	\$ -	\$ 156,500
MoDOT Funding Category	Transportation Enhancements - Statewide		Local	\$ 156,500	\$ -	\$ -	\$ -	\$ 156,500
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$997,000							
State transportation revenues and City of Springfield 1/8 Cent Tax Revenues. \$534,000 from the statewide Transportation Enhnnancement Program. Previously programmed funds of \$56,000.								
			TOTAL	\$ 941,000	\$ -	\$ -	\$ -	\$ 941,000

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	PEDESTRIAN ACCOMODATIONS TO TRANSIT STOPS ON MODOT ROADWAYS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2280		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	MoDOT payment for pedestrian accommodations at transit stops on state highways in Springfield. To be designed and let by City Utilities of Springfield.	ROW	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA/FTA	CON	FHWA (STP)	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Federal Funding Category	STP - Converted to Section 5317		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$255,000							
STP Funds flexed to Section 5317 New Freedom funds. Local match by City Utilities of Springfield/ City of Springfield through 1/8 cent sales tax and/or use fees. Previously programed funds of \$5,000								
			TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

PROGRAMMED IMPROVEMENTS

-Bicycle and Pedestrian-

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	NORTH CAMPBELL PHASE I STREETSCAPE	PE	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1111		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construction of 600 feet of streetscape improvements on both sides of Campbell Avenue from Olive Street to Mill Street.	ROW	FHWA (____)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 178,286	\$ -	\$ -	\$ -	\$ 178,286
Work or Fund Category	Construction		Other	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
Total Project Cost	\$380,786							
Source of Local Funds: City of Springfield 1/4 cent sales tax. Other funds from Downtown Springfield CID.			TOTAL	\$ 380,786	\$ -	\$ -	\$ -	\$ 380,786

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	SOUTH CAMPBELL AVENUE SIDEWALKS	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1112		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construction of intermittent sidewalk improvements to meet ADA standards along Campbell Avenue between Cherokee Street and Battlefield Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ 219,840	\$ -	\$ -	\$ -	\$ 219,840
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 237,043	\$ -	\$ -	\$ -	\$ 237,043
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$456,883							
Source of Local Funds: City of Springfield 1/8 cent transportation sales tax intermodal connectivity program.			TOTAL	\$ 456,883	\$ -	\$ -	\$ -	\$ 456,883



PROGRAMMED IMPROVEMENTS

-Bicycle and Pedestrian-

ENHANCEMENTS - CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	WARD BRANCH TRAIL	ENG	FHWA (ENH)	\$ 4,320	\$ -	\$ -	\$ -	\$ 4,320
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	EN1113		Local	\$ 1,080	\$ -	\$ -	\$ -	\$ 1,080
Description:	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E Republic Road. Project includes three trail connections and a crossing under Route 60.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (ENH)	\$ 211,680	\$ -	\$ -	\$ -	\$ 211,680
Federal Funding Category	Enhancements		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category			Local	\$ 52,920	\$ -	\$ -	\$ -	\$ 52,920
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$270,000							
Source of Local Funds: City of Springfield Parks sales tax								
			TOTAL	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000

# SECTION D

## ROADWAYS PROGRAM

### REVENUE SOURCES

### PROJECT PRIORITIZATION

MPO AREA-WIDE (MO)

CHRISTIAN COUNTY (CC)

GREENE COUNTY (GR)

BATTLEFIELD (BA)

NIXA (NX)

OZARK (OK)

REPUBLIC (RP)

ROGERSVILLE (RG)

SPRINGFIELD (SP)

STRAFFORD (ST)

WILLARD (WI)

## EXPLANATION OF FUNDING

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded roadway projects.

## REVENUE SOURCES

A detailed discussion of the federal, state, and local revenue sources and amounts of available funding may be found in Section E: Financial of this document.

## PROJECT PRIORITIZATION

As part of the development of the Long Range Transportation Plan, *Journey 2035*, project needs were collected utilizing several methods:

- All jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon.
- MoDOT was asked to submit a list of projects which were needed on the state highway system.
- The travel demand model was run to determine which roads were operating at capacity deficiencies.
- The prior plan, *Journey 2030*, was reviewed for additional, not yet submitted, projects.
- The public was asked to provide input on project needs throughout the region.
- Those roadways which were considered to be severely congested by the OTO Congestion Management Process (CMP) were added to the list of projects.

To prioritize projects, OTO and the LRTP subcommittee developed a set of prioritization criteria based on the goals which had been set within *Journey 2035*. Under each goal, a set of measurable criteria were selected. Each overall goal was given a weight, while each criterion was assigned points. Projects were scored based on all of these criteria and weights.

Goal	Weight (%)
Economic Development	20
Multi-Modal, Interconnected System	10
Quality of Life and Livability	10
Operations and Maintenance	35
Safety and Security	25

Once projects were prioritized, the potential list was compared against the available amount of funding projected for the plan horizon. The results of this prioritization netted a constrained project list and an unconstrained project list. This list of projects may be found on the OTO website at <http://www.ozarkstransportation.org/Journey2035>, in Chapter 13 – Project Selection.

Projects selected for inclusion in the TIP are determined by several factors:

- Application submission by local jurisdiction
- Available funding
- Inclusion of project on Constrained Project List in *Journey 2035*

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local and state MoDOT offices.

The listing of projects is subject to regular review and modification. The project list provides a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists as possible.

Projects approved in the TIP correspond with the projects in the Constrained Project List in *Journey 2035*.

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>MPO WIDE OPERATIONS AND MAINTENANCE</u></b>			
<b><u>FY2008</u></b>			
MO0805	Ozarks Transportation Organization Share of Safe and Sound Program (MoDOT #5B0800X)	Improvement program on various bridges; funding includes annual payout of \$384,000 for 25 years	Complete
MO0808	Route 66 Scenic Byway Signage (MoDOT #8S2148E)	Installation of signage designating Route 66 Scenic Byway from Kansas state line to Illinois state line	Complete
<b><u>FY2009</u></b>			
MO0908	ATMS Deployment Phase II	Phase II of field device deployment of the Intelligent Transportation System on various routes in the OTO area	Under construction
<b><u>FY2010</u></b>			
MO1003	On-Call Work Zone Enforcement	On-call work zone enforcement	Complete
MO1005	On-Call Guardrail and Guard Cable Repair	On-call guardrail and guard cable repair	Complete
MO1007	Annual On-Call Asphalt Repair Program	Annual on-call asphalt repair program for various major routes in the OTO area	Complete
MO1008	Scoping to Replace and Install Guardrails	Scoping to install guardrails and replace nonstandard guardrails in the OTO area	Reprogramed to MO1107
MO1009	Deck Repairs on Various Bridges	Deck repairs on various bridges in the OTO area	Complete
MO1010	Preventive Maintenance on Various Bridges	Preventive maintenance on various bridges in the OTO area; project involves bridges A1650, A1652, A1656, A2040, A3258 and A3623	Complete

# STATUS OF PRIOR YEAR PROJECTS

- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2010 Continued</u></b>			
MO1024	ATMS Phase I	Installation of Phase I Intelligent Transportation System on various routes in the Springfield area; to be let by the City of Springfield; ITS projects ITS-0329(801) and ITS-0429(801)	Under construction
MO1030	ITS Management and Operations	Ongoing Intelligent Transportation Systems management and operations, including operations of the Transportation Management Center for the Springfield area	Complete
<b><u>FY2011</u></b>			
MO1103	Operations and Management of Ozarks Traffic	Operations and management of the Ozarks Traffic Intelligent Transportation System (ITS) in the OTO area	Complete
MO1104	On-call Work Zone Enforcement	Annual on-call work zone enforcement program at various locations in the OTO area	Complete
MO1105	Payback for Safe and Sound Program in OTO Area	Payback for the OTO area's share of bridge improvements constructed through MoDOT's Safe and Sound Bridge program	Complete
MO1106	3M Tape Installation Warranty	Payment of the OTO area's share of 3M tape installation warranty	Complete
MO1107	Scoping for Guardrail Replacement	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area	Scoping complete, scheduled for construction in FY 2013
MO1150	Annual Guardrail Repair Program	Job order contracting for guardrail repair in urban Southwest District/OTO area	Ongoing

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2012</u></b>			
MO1203	ITS Operations and Management	Job order contracting for guardrail repair in urban Southwest District/OTO area	Ongoing
MO1204	Annual On-Call Work Zone Enforcement Program	On-call work zone enforcement in OTO area	Ongoing
MO1206	Resurfacing on Various Minor Routes	Pavement improvements on various minor routes in OTO area	Ongoing
MO1208	Obstruction Removal on Various Routes	Removal of obstructions at various locations in OTO area	Reprogrammed as scoping for safety improvements; construction anticipated in FY 2017
MO1209	Resurfacing on Various Routes	Pavement improvements on various routes in OTO area	Ongoing
MO1210	Annual Bridge Inspection	Annual bridge inspection program for consultant and local agency inspections	Ongoing
<b><u>Battlefield</u></b>			
<b><u>FY2011</u></b>			
BA1101	Third Street Extension	Conduct engineering study with plans that will extend Third Street and connect it into the Battlefield Municipal Complex	Waiting on Public Water Supply District answer for 3rd Street diversion
<b><u>CHRISTIAN COUNTY</u></b>			
<b><u>FY2007</u></b>			
CC1001	Riverside Bridge Replacement	New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use	Funding not yet identified; project on hold
<b><u>FY2011</u></b>			
CC1101	Route M Pavement Improvements	Pavement improvements from Gooch Road to Shelvin Rock Road	Complete

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011 Continued</u></b>			
CC1102	Route 65 Scoping	Scoping to improve capacity from Valley Water Mill Road in Springfield to Route F in Ozark	Ongoing
CC1110	Route 65 and Route CC Interchange	Route 65 and Route CC/J interchange improvement in Ozark; cost share between Christian County and MoDOT	Reprogrammed to FY 2015
<b><u>FY2012</u></b>			
CC1201	Route CC Improvement at Freemont Hills	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills	Reprogrammed for FY 2014
CC1202	Route 125 Safety Improvements	Route 14 safety improvements between Smyrna Road and Route JJ	Programmed for FY 2014
CC1203	Route 14 and Cheyenne	Route 14 intersection improvements at Cheyenne Road between Nixa and Ozark	Programmed for FY 2014
CC1204	Signal Replacement Program	Signal improvements at various locations in Christian County	Under construction
CC1205	Route 160 Turn Lanes South of Nixa	Route 160 turn lane improvements at various locations between South Main Street and the Finley River south of Nixa	Under construction
<b><u>GREENE COUNTY</u></b>			
<b><u>FY2005</u></b>			
GR0512	Weaver Road and Campbell Avenue (Route 160) (MoDOT #8S0758)	Intersection improvements	Complete
<b><u>FY2008</u></b>			
GR0809	I-44 (MoDOT #8I0904)	Resurface eastbound lanes of I-44	Complete
<b><u>FY2009</u></b>			
GR0906	I-44 (MoDOT #2I2161Y)	On-call preventive maintenance and pavement repair along I-44	Complete



**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2009 Continued</u></b>			
GR0909	Route 60 and Route NN/J Future Interchange (MoDOT #8P0683G)	ROW acquisition for future interchange at Route 60 and Route NN/J	Waiting on preliminary plan approval
GR0914	Route 160 (MoDOT #8P0601)	Scoping to improve the capacity of Route 160 from Route 123 to I-44	Ongoing
<b><u>FY2010</u></b>			
GR1003	I-44	Preventive maintenance along I-44	Complete
GR1010	Scoping For Route 60 and Route NN/J Interchange Improvements	Scoping for improvements for Route 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213	Ongoing
<b><u>FY2011</u></b>			
GR1100	On-call Pavement Repair, I-44	On-call preventive maintenance and pavement repair on I-44 in Greene County	Complete
GR1101	I-44 Resurfacing	Pavement improvements from the OTO boundary near Route 360 to west of Chestnut Expressway in Springfield	Under construction
GR1102	Route 266 Pavement Improvements	Pavement improvements from FR 97 to Route AB; related to MoDOT project #8S2275, pavement improvements from Route 96 in Lawrence County to FR 97 in Greene County	Under construction
GR1103	Route B Pavement Improvements	Pavement improvements on Route B from Route 266 to I-44	Complete
GR1104	Various Railway Crossings in Greene County - BNSF	Safety improvements at various railway crossings in Greene County	Ongoing

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011 Continued</u></b>			
GR1105	Farm Road 186 Bridges #1860096 and 1860098	Replace existing bridges and realign roadway	Programmed for construction Fall 2012
GR1106	Route D Pavement Improvement	Thin pavement treatment from Blackman Road to Route 125	Complete
<b><u>FY2012</u></b>			
GR1201	Route 13 Concrete Repairs	Route 13 pavement improvements between I-44 and Route WW.	Under construction
GR1202	I-44 and Route 160 Ramp and Signal Improvements	Route 160 ramp and signal improvements at I-44	Under construction
GR1203	I-44 Pavement Repairs	Job order contracting for pavement repair on I-44 in Greene County	Ongoing
GR1204	Route 60 Concrete Repairs	Pavement repairs at various locations from Route 65 to Route 125	Under construction
GR1205	Route 65 Shoulder Improvements	Shoulder improvements from I- 44 to 0.1 mile north of Route KK	Under construction
GR1206	Route B Bridge Over I-44	Bridge improvements over I-44 west of Springfield; involves bridge A0231	Reprogrammed for FY 2015
GR1207	Route DD Resurfacing	Pavement improvements from Route 125 to end of route	Complete
GR1208	I-44 Interchange Ramps	Pavement improvements on various interchanges on I-44 in Greene County	Under construction
GR1209	Route J Resurfacing	Pavement improvements from Route D to end of route	Complete
GR1210	Route NN Resurfacing	Pavement improvements from Route 60 in Greene County to Route J in Christian County	Complete

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2012 Continued</u></b>			
GR1212	Farm Road 186 Bridge #'s 1860096 and 1860098	Remove existing bridges and realign roadway	Right of way acquisition underway
GR1213	Farm Road 141 Bridge #'s 1410151 and 1410155	Rehabilitate existing bridges	In preliminary design
<b><u>CITY OF NIXA</u></b>			
<b><u>FY2006</u></b>			
NX0601	Main Street - Aldersgate to Tracker	Acquire ROW and complete designed improvements to Main Street from Aldersgate to Tracker; includes Tracker intersection improvements and signalization	Finalizing design
<b><u>FY2007</u></b>			
NX0701	North Street and Cheyenne Road	Acquire ROW and complete professional engineering design of North Street from Century Elementary School to Cheyenne Road including the intersection of North Street and Cheyenne Road	Project delayed for funding
NX0703	Tracker Road	Design of full improvements on Tracker Road from Main Street to Route 160	No progress
<b><u>FY2008</u></b>			
NX0801	Main Street and Route 14	Design of Main Street and Route 14 intersection improvements	No progress
NX0803	Main Street	Full improvements from Tracker Road to Route CC	Design complete
NX0804	Gregg Road and Route 14 (includes former project NX1001)	North side widening and improvements, signalization upgrade	See NX0901
<b><u>FY2009</u></b>			
NX0901	Gregg Road and Route 14 Intersection	North side of the intersection; widening and signalization upgrades, along with the installation of a NB right-turn lane south of Route 14 on Gregg Road	Under construction

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2009 Continued</u></b>			
NX0903	Northview Road	Full improvements on Northview Road from west to Gregg Road	No progress
NX0905	Northview Road	Full improvements on Northview Road from Route 160 west approximately 525 feet	Design complete; some ROW acquired
NX0906	Route 160 and Route 14 Intersection	Complete the engineering design of the intersection of Route 14 and Route 160	Design complete
<b><u>FY2012</u></b>			
NX1201	Gregg Road West Extension	PE Scoping for extension of Northview Road from the existing intersection with Gregg Rd to Nicholas Rd	No progress
<b><u>CITY OF OZARK</u></b>			
<b><u>FY2008</u></b>			
OK0806	South Street Improvements	Widen, add turn lanes to South Street from Route 65 to Selmore Road	Complete
<b><u>FY2009</u></b>			
OK0911	Master Transportation Plan	Transportation Planning Study for scoping of projects	Complete
OK0912	3rd Street/Route 14 Analysis	Traffic analysis to develop traffic plan for the 3rd Street/Route 14 corridor	Complete
<b><u>FY2010</u></b>			
OK1004	Improvement for Route 65 Northbound Bridge Over Farmer Branch	Improvement for Route 65 northbound bridge over Farmer Branch (1.5 miles north of Route J)	Reprogrammed for FY 2013
OK1005	Route 65 Bridge Improvements - Finley River	Scoping for improvements on Route 65 bridge over the Finley River	Reprogrammed for FY 2013 as part of OK1101
OK1006	Third Street Downtown Ozark	Roadway capacity and safety improvements on Route 14 (Third Street) from the Finley River to north of Church Street in downtown Ozark	Acquiring ROW

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011</u></b>			
OK1101	Route 65 Finley River Bridge	Route 65 northbound bridge improvement over Finley River in Ozark	Reprogrammed for FY 2013
<b><u>CITY OF REPUBLIC</u></b>			
<b><u>FY2010</u></b>			
RP1002	Scoping for Route ZZ Extension	Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic	Ongoing
<b><u>FY2011</u></b>			
RP1101	Route 174 Improvements at BNSF Railway	Pavement treatment and drainage improvement from west of the BNSF railway to Route 60	Complete
RP1102	Route P (South Main Street) Pavement Improvements	Pavement improvements on Route P (South Main Street) from Route 60 to the Christian County line in Republic	Complete
RP1104	Route 60 and Oakwood Improvements	Route 60 intersection improvements at Oakwood Avenue/Farm Road 93 in Republic.	Under construction
<b><u>FY2012</u></b>			
RP1201	Adaptive Signal Technology in Republic	Signal improvements from Route P to Farm Road 93 (Oakwood Avenue) in Republic	Programmed for FY 2013
<b><u>CITY OF ROGERSVILLE</u></b>			
<b><u>FY2009</u></b>			
RG0901	Scoping for Route 60/Route 125 Interchange	Scoping for improvements for interchange at Route 60 and Route 125 and outer roads from Farm Road 213 to Farm Road 247	Ongoing

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2012</u></b>			
RG1201	Signal Replacement Program Route 60 and Route 125	Signal improvements at Route 60 and Route 125	Reprogrammed for FY 2017
<b><u>CITY OF SPRINGFIELD</u></b>			
<b><u>FY2003</u></b>			
N/A	Access Management - Glenstone Avenue & Kansas Expressway (Route 13)	Close and consolidate driveways, remove unwarranted signals, modify medians, create bus turnouts	Completed
<b><u>FY2004</u></b>			
SP0417	National Avenue and Kearney Street (Route 744) (MoDOT #8S0790)	Intersection improvements at National Avenue and Kearney Street (Route 744)	Project on hold while property owner relocates building
<b><u>FY2005</u></b>			
SP0502	Intelligent Transportation Systems (ITS)	Transportation Management Center (TMC) and Phase II deployment	TMC complete; Phase II deployment under construction
SP0512	Republic Road, James River Freeway (Route 60) to Fremont Avenue	Intersection improvements at Republic Road and National Avenue; additional lanes, drainage, signals, lighting and sidewalks between James River Freeway (Route 60) and Fremont Avenue	Right of way being acquired
<b><u>FY2006</u></b>			
SP0626	Route 60 and Route 65 (MoDOT #8P0683C)	Interchange and ramp improvements at Route 60 and Route 65; to be let with MoDOT #8P0898	Under construction
<b><u>FY2007</u></b>			
SP0706	Access Management	Implement strategies to improve traffic flow	Complete
SP0712	ATMS Field Device Deployment Phase II (MoDOT #8Q0830B)	Purchase and install ATMS field devices	Under construction

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2007 Continued</u></b>			
SP0718	Route 65 and Evans Road	Add left turns to ramps to west, widen Evans Road bridge over Route 65 to five lanes, add signals at ramps	Reprogrammed as SP1208
SP0719	East-West Arterial	Extend Southwood Avenue from Evans Road to new East-West Arterial and relocate Evans Road to the Southwood Avenue extension	Under construction
<b><u>FY2008</u></b>			
SP0804	Kansas Expressway and Republic Road	Intersection improvements at Kansas Expressway and Republic Road	Acquiring ROW
<b><u>FY2009</u></b>			
SP0901	Route 65 (MoDOT #8P0897)	Rebuild Route 65 bridge over Route 60; to be let with MoDOT #8P0683C and MoDOT #8P0898	Under construction
SP0902	Route 60 (MoDOT #8P0898)	Redeck and widen Route 60 westbound bridge over James River/Lake Springfield; to be let with MoDOT #8P0683C and MoDOT #8P0897	Under construction
SP0903	Packer Road, Division Street to Kearney Street (Route 744) - Phase III	Widen Packer Road between Division Street and Kearney Street (Route 744) to three lanes, improve drainage, add sidewalks	Scoping ongoing
SP0904	Grand Street, Kimbrough Avenue to National Avenue	Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue	Scoping ongoing
SP0911	Kansas Expressway (Route 13) Bridge Improvements over BNSF Rail	Kansas Expressway (Route 13) bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield; involves bridge A2126	Complete

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2009 Continued</u></b>			
SP0913	Route 65 (MoDOT #8P0605D)	Capacity improvements on Route 65 from Chestnut Expressway to Sunshine Street (Route D)	Complete
SP0914	Campbell Avenue and Walnut Street	Improve geometrics, upgrade signals, and install decorative poles at the intersection of Campbell Avenue and Walnut Street	Complete
<b><u>FY2010</u></b>			
SP1015	Route 60 (James River Feeway) and Route 160 (Campbell Ave) Interchange	Construction of improvements at Route 60 (James River Freeway) and Route 160 (Campbell Avenue) interchange, including expanding Route 160 to six lanes from Route 60 to north of Plainview Road	Complete
SP1016	Chestnut Expressway and Route 65 Interchange	Cost share project with Springfield and Greene County for interchange improvements at Route 65 and Business 65 (Chestnut Expressway)	Under construction
SP1017	Chestnut Expressway and BNSF Railroad Line	Scoping for railroad crossing grade separation at Chestnut Expressway 0.2 miles west of Route 65	Ongoing
SP1018	Route 65 Northbound Lake Springfield Bridge	Northbound bridge improvement over Lake Springfield 0.6 mile south of Route 60; project involves bridge A0649	Reprogrammed for FY 2015
SP1019	Kearney Street (Route 744) and National Ave Intersection Scoping	Scoping for intersection improvements at Kearney Street (Route 744) and National Avenue	Scoping ongoing



**STATUS OF PRIOR YEAR PROJECTS**

- Roadways -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2010 Continued</u></b>			
SP1020	Route 65 Sound Abatement Walls	Scoping for sound abatement at various location along Route 65 from I-44 to Route 60 (James River Freeway)	Complete
SP1021	Chestnut Expressway and Sherman Avenue Improvements	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield	Programmed for FY 2013
SP1022	Kearney Street (Route 744) and Summit Avenue	ADA improvements at the intersection of Kearney Street (Route 744) and Summit Avenue	Reprogrammed for FY 2013
SP1024	Eastgate Avenue Relocation	Design to relocate Eastgate Avenue at Chestnut Expressway	Ongoing
SP1025	Route 160 and I-44	Scoping and design for rehabilitation of the Route 160 bridge over I-44	Under construction
<b><u>FY2011</u></b>			
SP1101	Kansas Expressway (Route 13) Pavement Improvements	Pavement improvements on Kansas Expressway (Route 13) from Chestnut Expressway to Mt Vernon Street	Complete
SP1102	West Bypass (Route 160) Pavement Improvements	Pavement Improvements on West Bypass (Route 160) from Chestnut Expressway to Sunshine Street (Route 413)	Complete
SP1103	Chestnut Expressway Pavement Improvements	Pavement improvements on Chestnut Expressway from Kansas Expressway (Route 13) to Glenstone Avenue	Complete
SP1105	Improvement of West Bypass (Route 160) Bridge Over I-44	Replace bridge A3623 on West Bypass (Route 160) over I-44	Under construction

**STATUS OF PRIOR YEAR PROJECTS**

- Roadways -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2011 Continued</u></b>			
SP1106	Eastgate Avenue Relocation	Relocate the intersection of Eastgate Avenue and Chestnut Expressway east of Route 65; relates to Chestnut Expressway and Route 65 interchange project (MoDOT #8P0850)	Ongoing
SP1107	Payback for National and James River Freeway Interchange	Payment to the City of Springfield from the Cost Share Program for interchange improvements at James River Freeway (Route 60) and National Avenue in Springfield	Ongoing
SP1108	Route 65 and Battlefield Road Interchange	Design for bridge and interchange improvements at the Battlefield Road - Route 65 interchange in Springfield	Ongoing
SP1109	Scoping for Chestnut Expressway RR Grade Separation West of Route 65	Scoping for railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 miles west of Route 65	Ongoing
SP1109	Design for East Chestnut Railroad Overpass	Design for a railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Route 65	Ongoing
SP1110	Kearney Resurfacing	Pavement improvements from Route 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue) in Springfield	Reprogrammed for FY 2013
SP1111	Pavement Treatment on I-44	Scoping for pavement treatment on the eastbound lanes of I-44 from Glenstone Avenue (Route H) to Route 65	Complete

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011 Continued</u></b>			
SP1112	Route 65 Southbound Bridge Over I-44	Rehabilitate southbound bridge over I-44 in Springfield; project involves bridge A2071	Reprogrammed for FY 2016
SP1113	Chestnut Expressway Railway Crossing	Safety enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13)	Programmed for FY 2013
SP1114	Division Street Railway Crossing	Safety enhancement for Division Street railway crossing between Newton and Johnston Avenues	Programmed for FY 2013
SP1115	National Avenue Railway Crossing	Safety enhancement for National Avenue railway crossing between Chestnut Expressway and Trafficway Street	Programmed for FY 2013
SP1116	Calhoun Street Railway Crossing	Safety enhancement for Calhoun Street railway crossing between Newton and Johnston Avenues	On hold
SP1117	Locust Street Railway Crossing	Safety enhancement for Locust Street railway crossing between Newton and Johnston Avenues	On hold
SP1118	Fort Avenue Railway Crossing	Safety enhancement for Fort Avenue railway crossing between Phelps and Water Streets	On hold
SP1119	Webster Street Railway Crossing	Install active warning devices. Safety enhancement for Webster Street railway crossing between Newton and Johnson Avenues	On hold
SP1120	Kissick Road Railway Crossing	Install permanent yield signs; safety enhancements for the Kissick Road railway crossing near the James River Power Station	Programmed for FY 2013

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011 Continued</u></b>			
SP1121	Pavement Improvement on West Chestnut	Pavement improvement on Chestnut Expressway (Loop 44) from Haseltine Road to College Street	Complete
<b><u>FY2012</u></b>			
SP1202	North Glenstone Pavement Improvement	Pavement improvements on Glenstone Avenue (Business Loop 44/Business 65) from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield	Programmed for FY 2014
SP1203	Ramp Operational Improvements on James River Freeway	Ramp improvements at various locations on James River Freeway (Route 60) in Springfield	Programmed for FY 2013
SP1204	Evans Road Bridge Rehabilitation Over Route 65	Bridge improvements over Route 65 on Evans Road; project involves bridge A3107	Scoping ongoing; anticipated construction programming in FY 2017
SP1205	Glenstone and Peele Turn Lane Improvements	Southbound turn-lane improvements at Glenstone Avenue (Business 65) and Peele Street in Springfield	Project scope to be combined into Glenstone widening project in FY 2014
SP1206	East Kearney Safety Improvements	Safety improvements on Kearney Street (Route 744) at Mustard Way and Mulroy Road in Springfield.	Reprogrammed for FY 2014
SP1207	Bridge Deck Sealing Contract	Bridge deck sealing contract on various bridges in and around Springfield	Under construction
SP1208	Route 65 and Evans Road Interchange Improvements		Reprogrammed for FY 2017

**STATUS OF PRIOR YEAR PROJECTS**

- Roadways -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2012 Continued</u></b>			
SP1209	Shuttle Transit-Way Phase I	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way; these improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists	Reprogrammed to FY 2013 pending federal funding
SP1210	Kansas Expressway Bridge Over Jordan Creek	Bridge improvements over Jordan Creek on Kansas Expressway (Route 13) in Springfield	Under construction
SP1211	Route 744 (Kearney Street) In Springfield - BNSF	Upgrade active warning devices	Complete
SP1212	Grand Street in Springfield - BNSF	Upgrade active warning devices	Programmed for FY 2013
SP1213	Republic Road Bridge Over James River Freeway	Scoping for Republic Road bridge improvements over James River Freeway (Route 60).	Ongoing
SP1214	Kansas Expressway and James River Freeway Interchange	Interchange improvements at Kansas Expressway (Route 13) and James River Freeway (Route 60)	Under construction

**CITY OF STRAFFORD****FY2011**

ST1101	Route OO Resurfacing	Pavement improvements on Route OO from Route 744 (Mulroy Road) to the Webster County line	Reprogrammed for FY 2014
ST1102	Pavement Improvements on I-44 North Outer Road (Evergreen Street)	Pavement improvements on I-44 North Outer Road (Evergreen Street) from Route 125 to the Webster County line	Complete

**STATUS OF PRIOR YEAR PROJECTS**  
- Roadways -

<b><u>TIP #</u></b>	<b><u>Project Description</u></b>	<b><u>Type of Improvement</u></b>	<b><u>Status</u></b>
<b><u>FY2012</u></b>			
ST1201	Route 125 Turn Lane at Washington Avenue	Route 125 turn-lane improvements at Washington Avenue in Strafford	Programmed for FY 2014
ST1202	Route 125 and Route OO Improvements	Turn lane and rail crossing improvements on Route 125 and Route OO to support economic development in Strafford	Programmed for FY 2013
ST1203	Washington Avenue in Strafford - BNSF	Upgrade active warning devices	Complete
ST1204	Route 125 in Strafford - BNSF	Upgrade active warning devices	Programmed for FY 2013

**CITY OF WILLARD**

**FY2010**

WI1001	Scoping on Route 160 from Willard to Springfield	Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield	Ongoing
WI1201	Route 160 and Hunt Road Intersection	Intersection improvements at Hunt Road in Willard	Programmed for FY 2013

PROGRAMMED IMPROVEMENTS

-Roadways-

AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	SAFE AND SOUND BRIDGE PROGRAM	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	5B0800X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	MO1105		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Payment for Safe and Sound Bridge Program in OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	None		MoDOT	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000	\$ 1,136,000	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$7,100,000								
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$589,000.			TOTAL	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000	\$ 1,136,000	

AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	3M TAPE WARRANTY	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0145B		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1106		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payment for 3M tape warranty. OTO Area share. Funding from operations funds.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$68,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$61,000.								
			TOTAL	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000

PROGRAMMED IMPROVEMENTS

-Roadways-

AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>REPLACEMENT AND INSTALLATION OF GUARDRAIL AND GUARD CABLE</b>	ENG	FHWA (Safety)	\$ 13,500	\$ -	\$ -	\$ 13,500
<b>MoDOT #</b>	<b>8P2175</b>		MoDOT	\$ 1,500	\$ -	\$ -	\$ 1,500
<b>TIP #</b>	<b>MO1107</b>		Local	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FHWA	CON	FHWA (Safety)	\$ 27,000	\$ -	\$ -	\$ 27,000
<b>Federal Funding Category</b>	Safety		MoDOT	\$ 3,000	\$ -	\$ -	\$ 3,000
<b>MoDOT Funding Category</b>	Safety		Local	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$59,000						
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$14,000.							
			<b>TOTAL</b>	<b>\$ 30,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>

AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>ANNUAL GUARDRAIL REPAIR PROGRAM</b>	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -
<b>MoDOT #</b>	<b>8P2242, 8P2243, 8P2245, 8P3009</b>		MoDOT	\$ 20,000	\$ 18,000	\$ 16,000	\$ 68,000
<b>TIP #</b>	<b>MO1150</b>		Local	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Job order contracting for guardrail and guard cable repair in OTO Area.		Other	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	None		MoDOT	\$ 175,000	\$ 184,000	\$ 190,000	\$ 745,000
<b>MoDOT Funding Category</b>	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$813,000						
Source of MoDOT Funds: State transportation revenues.							
			<b>TOTAL</b>	<b>\$ 195,000</b>	<b>\$ 202,000</b>	<b>\$ 206,000</b>	<b>\$ 210,000</b>
							<b>\$ 813,000</b>



PROGRAMMED IMPROVEMENTS

-Roadways-

AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SAFETY IMPROVEMENTS	ENG	FHWA (Safety)	\$ 900	\$ 900	\$ 900	\$ 2,700	\$ 5,400
			MoDOT	\$ 100	\$ 100	\$ 100	\$ 300	\$ 600
MoDOT #	8P2383		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1201		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety Improvements on various routes in the OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Safety		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$11,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$5,000.								
			TOTAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000	\$ 6,000

AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	RESURFACING ON VARIOUS MINOR ROUTES	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S1300, 8S2266, 8S2267		MoDOT	\$ 13,000	\$ 170,000	\$ 109,000	\$ 71,000	\$ 363,000
TIP #	MO1206		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various minor routes in the OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ 2,060,000	\$ 1,591,000	\$ 1,093,000	\$ 4,744,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,113,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$6,000.								
			TOTAL	\$ 13,000	\$ 2,230,000	\$ 1,700,000	\$ 1,164,000	\$ 5,107,000

PROGRAMMED IMPROVEMENTS

-Roadways-

AREA-WIDE OPERATIONS AND MAINTENANCE		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ITS OPERATIONS AND MANAGEMENT	ENG	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8Q2185, 8Q2212, 8Q2248, 8Q3000		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MO1303, MO1403, MO1503, MO1603		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Operations and management of Ozarks Traffic Intelligent Transportation System in OTO Area.	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 260,000	\$ 268,000	\$ 276,000	\$ 284,000	\$ 1,088,000
Federal Funding Category	STP, STP-Urban		MoDOT	\$ 451,000	\$ 451,000	\$ 451,000	\$ 451,000	\$ 1,804,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 65,000	\$ 67,000	\$ 69,000	\$ 71,000	\$ 272,000
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,164,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversions in FY 2014, FY 2015, and FY 2016. Source of Local - 1/2 City of Springfield sales tax.								
TOTAL			\$ 776,000	\$ 786,000	\$ 796,000	\$ 806,000	\$ 3,164,000	

AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2208, 8P2210, 8P2279, 8P2377		MoDOT	\$ 4,000	\$ 4,000	\$ 2,000	\$ 1,000	\$ 11,000
TIP #	MO1304, MO1401, MO1501, MO1601		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	On-call work zone enforcement in the OTO Area.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 35,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 100,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$117,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$6,000.								
TOTAL			\$ 39,000	\$ 29,000	\$ 22,000	\$ 21,000	\$ 111,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

AREA-WIDE OPERATIONS AND MAINTENANCE			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RESURFACING ON VARIOUS MAJOR ROUTES	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 6,400	\$ 6,400
MoDOT #	8P3010, 8P3011		MoDOT	\$ 4,000	\$ 2,000	\$ 2,000	\$ (6,400)	\$ 1,600
TIP #	MO1306		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various major routes in the OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 3,395,200	\$ 3,395,200
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ 4,244,000	\$ (3,395,200)	\$ 848,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$4,252,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2016.			TOTAL	\$ 4,000	\$ 2,000	\$ 4,246,000	\$ -	\$ 4,252,000

AREA WIDE		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	SURVEYING TO SELL EXCESS RIGHT-OF-WAY	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P3014		MoDOT	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
TIP #	MO1308		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Surveying to sell excess right-of-way on various routes in the MoDOT Southwest District.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000							
Source of MoDOT Funds: State transportation revenues.								
			TOTAL	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

PROGRAMMED IMPROVEMENTS

-Roadways-

AREA WIDE		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	PEDESTRIAN AND ADA ACCOMMODATIONS SCOPING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P3007		MoDOT	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
TIP #	MO1309		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for pedestrian improvements and ADA accommodations along various state routes in the Ozarks Transportation Organization area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1.0 - \$2.0 million							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTES CC/J/NN SCOPING	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0736		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000
TIP #	CC0901		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for capacity and safety improvements on Routes CC/J/NN from Main Street in Nixa to Pheasant Road in Ozark.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25 - \$50 million		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$1,070,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN AND GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 CAPACITY IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0605		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000
TIP #	CC1102		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve system efficiency and capacity on Route 65 from Valley Water Mill Road in Springfield to Route F in Ozark.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$50 - \$75 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,048,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 65 & ROUTES CC/J INTERCHANGE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
MoDOT #	8P2356		MoDOT	\$ 22,000	\$ 66,000	\$ 512,000	\$ (480,000)	\$ 120,000
TIP #	CC1110		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvements to the Route 65 and Routes CC/J interchange in Ozark. Cost Share between Christian County and MoDOT.	ROW	FHWA (STP-U)	\$ -	\$ 238,000	\$ -	\$ -	\$ 238,000
			MoDOT	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS,STP-U)	\$ -	\$ -	\$ 2,072,000	\$ 3,382,400	\$ 5,454,400
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ 4,228,000	\$ (3,382,400)	\$ 845,600
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ 1,557,000	\$ -	\$ 1,557,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$8,807,000							
Source of MoDOT Funds: State transportation revenues and Christian Co. MTFCLoan of \$1,657,000. \$3,844,000 MoDOT Cost Share funds. \$2,300,000 STP-Urban funds. Previously programmed funds of \$12,000. Advance Construction with anticipated conversion in 2016.								
			TOTAL	\$ 22,000	\$ 404,000	\$ 8,369,000	\$ -	\$ 8,795,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>ROUTE CC IMPROVEMENTS AT FREMONT HILLS</b>	ENG	FHWA (Safety)	\$ 24,300	\$ 105,300	\$ -	\$ -	\$ 129,600
<b>MoDOT #</b>	<b>8S0736C</b>		MoDOT	\$ 2,700	\$ 11,700	\$ -	\$ -	\$ 14,400
<b>TIP #</b>	<b>CC1201</b>		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Roadway improvements on Route CC from Cheyenne Road to Rolling Hills Road in Fremont Hills.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA (Safety)	\$ 263,700	\$ -	\$ -	\$ -	\$ 263,700
			MoDOT	\$ 29,300	\$ -	\$ -	\$ -	\$ 29,300
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FHWA	CON	FHWA (Safety)	\$ -	\$ 1,780,200	\$ -	\$ -	\$ 1,780,200
<b>Federal Funding Category</b>	Safety		MoDOT	\$ -	\$ 197,800	\$ -	\$ -	\$ 197,800
<b>MoDOT Funding Category</b>	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$2,568,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$153,000.								
			<b>TOTAL</b>	<b>\$ 320,000</b>	<b>\$ 2,095,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,415,000</b>

CHRISTIAN COUNTY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>SAFETY IMPROVEMENTS ON ROUTE 125</b>	ENG	FHWA (Safety)	\$ 1,800	\$ 18,900	\$ -	\$ -	\$ 20,700
<b>MoDOT #</b>	<b>8P2292</b>		MoDOT	\$ 200	\$ 2,100	\$ -	\$ -	\$ 2,300
<b>TIP #</b>	<b>CC1202</b>		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Safety improvements on various sections of Route 125 from Smyrna Road to Route JJ.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FHWA	CON	FHWA (Safety)	\$ -	\$ 255,600	\$ -	\$ -	\$ 255,600
<b>Federal Funding Category</b>	Safety		MoDOT	\$ -	\$ 28,400	\$ -	\$ -	\$ 28,400
<b>MoDOT Funding Category</b>	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$327,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$20,000.								
			<b>TOTAL</b>	<b>\$ 2,000</b>	<b>\$ 305,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 307,000</b>

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 14 & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ 64,000	\$ -	\$ 64,000
MoDOT #	8P0588G		MoDOT	\$ 47,000	\$ 33,000	\$ (64,000)	\$ -	\$ 16,000
TIP #	CC1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Intersection improvements on Route 14 at Cheyenne Road between Ozark and Nixa.	ROW	FHWA (NHS)	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000
			MoDOT	\$ 400,000	\$ -	\$ (320,000)	\$ -	\$ 80,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ 369,600	\$ -	\$ 369,600
Federal Funding Category	NHS		MoDOT	\$ -	\$ 462,000	\$ (369,600)	\$ -	\$ 92,400
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$982,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$40,000. Advance Construction with anticipated conversion in 2015.								
			TOTAL	\$ 447,000	\$ 495,000	\$ -	\$ -	\$ 942,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 14 PAVEMENT IMPROVEMENTS WEST OF NIXA	ENG	FHWA (STP)	\$ -	\$ -	\$ 20,800	\$ -	\$ 20,800
MoDOT #	8S2443		MoDOT	\$ 1,000	\$ 25,000	\$ (20,800)	\$ -	\$ 5,200
TIP #	CC1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 14 from 0.8 miles west of Nixa to Route M in Nixa.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 105,000	\$ 191,200	\$ -	\$ 296,200
Federal Funding Category	STP		MoDOT	\$ -	\$ 239,000	\$ (191,200)	\$ -	\$ 47,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$370,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2015. \$105,000 High Risk Rural Roads Program.								
			TOTAL	\$ 1,000	\$ 369,000	\$ -	\$ -	\$ 370,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE CC & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	ENG	FHWA (Safety)	\$ 54,000	\$ 69,300	\$ -	\$ -	\$ 123,300
MoDOT #	8S0736B		MoDOT	\$ 6,000	\$ 7,700	\$ -	\$ -	\$ 13,700
TIP #	CC1302		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Route CC intersection improvements at Cheyenne Road near Nixa.	ROW	FHWA (Safety)	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
			MoDOT	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ 898,200	\$ -	\$ -	\$ 898,200
Federal Funding Category	Safety		MoDOT	\$ -	\$ 99,800	\$ -	\$ -	\$ 99,800
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,635,000							
Source of MoDOT Funds: State transportation revenues.								
			TOTAL	\$ 560,000	\$ 1,075,000	\$ -	\$ -	\$ 1,635,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 14 PAVEMENT IMPROVEMENTS FROM NIXA TO OZARK	ENG	FHWA (STP )	\$ -	\$ -	\$ 101,600	\$ -	\$ 101,600
MoDOT #	8P3000		MoDOT	\$ 12,000	\$ 115,000	\$ (101,600)	\$ -	\$ 25,400
TIP #	CC1303		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 14 from Route M (Nicholas Road) to Route W in Ozark.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ 1,354,400	\$ -	\$ 1,354,400
Federal Funding Category	STP		MoDOT	\$ -	\$ 1,693,000	\$ (1,354,400)	\$ -	\$ 338,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,820,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2015.								
			TOTAL	\$ 12,000	\$ 1,808,000	\$ -	\$ -	\$ 1,820,000



PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SIGNING & STRIPING IMPROVEMENTS	ENG	FHWA (Safety)	\$ 11,700	\$ 8,100	\$ -	\$ -	\$ 19,800
MoDOT #	9P2264Q		MoDOT	\$ 1,300	\$ 900	\$ -	\$ -	\$ 2,200
TIP #	CC1304		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signing and striping improvements at various intersections in the OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ 96,300	\$ -	\$ -	\$ 96,300
Federal Funding Category	Safety		MoDOT	\$ -	\$ 10,700	\$ -	\$ -	\$ 10,700
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$129,000							
Source of MoDOT Funds: State transportation revenues. \$104,000 in Open Container Program Funds.								
			TOTAL	\$ 13,000	\$ 116,000	\$ -	\$ -	\$ 129,000

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	GUARDRAIL IMPROVEMENTS AT BRIDGES	ENG	FHWA (Safety)	\$ 2,700	\$ 15,300	\$ -	\$ -	\$ 18,000
MoDOT #	9P2264J		MoDOT	\$ 300	\$ 1,700	\$ -	\$ -	\$ 2,000
TIP #	CC1305		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improve Guardrail on divided highway medians at various bridge locations in the OTO Area.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ 131,400	\$ -	\$ -	\$ 131,400
Federal Funding Category	Safety		MoDOT	\$ -	\$ 14,600	\$ -	\$ -	\$ 14,600
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$166,000							
Source of MoDOT Funds: State transportation revenues. \$142,000 in Open Container Program Funds.			TOTAL	\$ 3,000	\$ 163,000	\$ -	\$ -	\$ 166,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN AND GREENE COUNTY		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 160 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ 193,600	\$ -	\$ -	\$ 193,600
			MoDOT	\$ 242,000	\$ (193,600)	\$ -	\$ -	\$ 48,400
MoDOT #	8S3000		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CC1306		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 160 from Plainview Road in Springfield to 0.4 miles north of the Finley River. Turn lanes at Citydel Road and South Main Street.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 2,193,600	\$ -	\$ -	\$ 2,193,600
Federal Funding Category	STP		MoDOT	\$ 2,742,000	\$ (2,193,600)	\$ -	\$ -	\$ 548,400
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,984,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2014.			TOTAL	\$ 2,984,000	\$ -	\$ -	\$ -	\$ 2,984,000

CHRISTIAN COUNTY		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 14 AND NN INTERSECTION	ENG	FHWA(STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
TIP #	CC1307		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for intersection improvements on Jackson Street at Route NN in Ozark	ROW	FHWA(STP)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Surface Transportation Program		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$10,000							
Source of MoDOT Funds: State transportation revenues.								
			TOTAL	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CHRISTIAN COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 14 SAFETY IMPROVEMENTS WEST OF NIXA	ENG	FHWA (Safety)	\$ 11,700	\$ 12,600	\$ -	\$ -	\$ 24,300
MoDOT #	8S2414		MoDOT	\$ 1,300	\$ 1,400	\$ -	\$ -	\$ 2,700
TIP #	CC1401		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety improvements on Route 14 0.8 miles west of Nixa.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Safety)	\$ -	\$ 168,300	\$ -	\$ -	\$ 168,300
Federal Funding Category	Safety		MoDOT	\$ -	\$ 18,700	\$ -	\$ -	\$ 18,700
MoDOT Funding Category	Safety		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$214,000							
Source of MoDOT Funds: State transportation revenues.								
			TOTAL	\$ 13,000	\$ 201,000	\$ -	\$ -	\$ 214,000

GREENE COUNTY		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 60 & ROUTES J/NN FUTURE INTERCHANGE	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8PD683G		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR0909		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Right of Way acquisition for future interchange at Route 60 and Routes J/NN.	ROW	FHWA (STP-U)	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	ROW		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$400,000							
Source of Local Funds: Greene County Road and Bridge funds								
			TOTAL	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SCOPNG FOR ROUTE 60 & ROUTES J/NN INTERCHANGE	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683D		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000
TIP #	GR1010		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Environmental document and location study for improvements at the future Route 60 & Routes J/NN interchange with corresponding outer roads from west of Highland Spgs Rd to east of FR 213.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25 - \$50 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$290,000. Advance Construction for Engineering funding with anticipated conversion beyond FY 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000

GREENE COUNTY		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - GREENE COUNTY	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	None		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1104		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Railroad crossing improvements at various locations in Greene County.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Railroad Safety (Section 130)		FHWA (130)	\$ -	\$ 80,000	\$ 40,000	\$ 40,000	\$ 160,000
MoDOT Funding Category	Grade Crossing Safety Account		MoDOT (GCSA)	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 40,000
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Source of MoDOT Funds: Missouri Grade Crossing Safety Account. Part of a project addressing locations in Greene and Webster Co. OTO portion only shown here, estimated to be 50% of total project costs.			TOTAL	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTES B/MM BRIDGE OVER I-44	ENG	FHWA (Bridge)	\$ 33,600	\$ 34,400	\$ 104,000	\$ -	\$ 172,000
			MoDOT	\$ 8,400	\$ 8,600	\$ 26,000	\$ -	\$ 43,000
MoDOT #	8S2396		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	GR1206		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvements to the Routes B/MM bridge over I-44 west of Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ -	\$ -	\$ 1,604,800	\$ -	\$ 1,604,800
Federal Funding Category	Bridge		MoDOT	\$ -	\$ -	\$ 401,200	\$ -	\$ 401,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,324,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$103,000. Advance Construction with conversion anticipated in FY 2016.								
			TOTAL	\$ 42,000	\$ 43,000	\$ 2,136,000	\$ -	\$ 2,221,000

GREENE COUNTY			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	FARM ROAD 186 BRIDGES #1860096 AND #1860098	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	BRO-B039(30)		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	GR1212		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Replace existing bridges #1860096 and #1860098 on Farm Road 186 and realign roadway.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (BRO)	\$ 960,000	\$ -	\$ -	\$ -	\$ 960,000	
Federal Funding Category	BRO		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	Safety		Local	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,200,000				\$ -				
Source of Local Funds: Greene County Highway Fund									
			TOTAL	\$ 1,200,000		\$ -	\$ -	\$ 1,200,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>FARM ROAD 141 BRIDGES #1410151 AND #1410155</b>	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MoDOT #</b>	<b>BRO-B039</b>		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>GR1213</b>		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Rehabilitate existing bridges #1410151 and #1410155 on Farm Road 141 north of Springfield.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FHWA	CON	FHWA (BRO)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
<b>Federal Funding Category</b>	BRO		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Source of MoDOT Funds:</b>	Safety		Local	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$200,000							
Source of Local Funds: Greene County Highway Fund								
			<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

GREENE COUNTY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project Title:</b>	<b>RAILROAD CROSSING IMPROVEMENTS - FARM ROAD 170</b>	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MoDOT #</b>	<b>DOT# 673 275R</b>		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>GR1302</b>		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Upgrade active warning devices on Farm Road 170 at the BNSF crossing near Republic.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
<b>Federal Funding Category</b>	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
<b>MoDOT Funding Category</b>	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 60 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ 255,200	\$ -	\$ -	\$ 255,200
MoDOT #	8P2452		MoDOT	\$ 319,000	\$ (255,200)	\$ -	\$ -	\$ 63,800
TIP #	GR1303		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 60 from Glenstone Avenue (Business 65) in Springfield to Route 125.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 3,333,600	\$ -	\$ -	\$ 3,333,600
Federal Funding Category	STP		MoDOT	\$ 4,167,000	\$ (3,333,600)	\$ -	\$ -	\$ 833,400
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$4,501,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$15,000. Advance Construction with anticipated conversion in FY 2014.			TOTAL	\$ 4,486,000	\$ -	\$ -	\$ -	\$ 4,486,000

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 PAVEMENT IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ 156,800	\$ 156,800
MoDOT #	8P3006		MoDOT	\$ 2,000	\$ 17,000	\$ 177,000	\$ (156,800)	\$ 39,200
TIP #	GR1304		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 65 from Route KK to I-44.	ROW	Other	\$ -	\$ -	\$ -	\$ -	\$ -
			FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		FHWA (NHS)	\$ -	\$ -	\$ -	\$ 2,162,400	\$ 2,162,400
MoDOT Funding Category	Taking Care of the System		MoDOT	\$ -	\$ -	\$ 2,703,000	\$ (2,162,400)	\$ 540,600
Work or Fund Category	Construction		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,899,000		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2015.			TOTAL	\$ 2,000	\$ 17,000	\$ 2,880,000	\$ -	\$ 2,899,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 13 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ 88,000	\$ -	\$ 88,000
MoDOT #	8P2263B		MoDOT	\$ 10,000	\$ 100,000	\$ (88,000)	\$ -	\$ 22,000
TIP #	GR1305		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 13 from Route WW to I-44 in Springfield	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ 1,179,200	\$ -	\$ 1,179,200
Federal Funding Category	STP		MoDOT	\$ -	\$ 1,474,000	\$ (1,179,200)	\$ -	\$ 294,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,584,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2015.			TOTAL	\$ 10,000	\$ 1,574,000	\$ -	\$ -	\$ 1,584,000

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	WEST SUNSHINE PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 90,400	\$ 90,400
MoDOT #	8S3003		MoDOT	\$ 2,000	\$ 8,000	\$ 103,000	\$ (90,400)	\$ 22,600
TIP #	GR1306		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Sunshine Street (Route 413) from Kansas Expressway (Route 13) to James River Freeway (Route 60) in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 1,248,000	\$ 1,248,000
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 1,560,000	\$ (1,248,000)	\$ 312,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,673,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2016.			TOTAL	\$ 2,000	\$ 8,000	\$ 1,663,000	\$ -	\$ 1,673,000



PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	JOB ORDER CONTRACTING FOR PAVEMENT REPAIR ON I-44	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	2I21650		MoDOT	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
TIP #	GR1307		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Job Order Contracting for pavement repair on I-44 in Greene County (OTO portion).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
MoDOT Funding Category	Statewide Interstate and Major Bridge		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$216,000							
Source of MoDOT Funds: State transportation revenues.								
			TOTAL	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	DESIGN FOR I-44 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8I3000		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 6,000
TIP #	GR1308		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design for an alternate pavement treatment project from Chestnut Expressway (Route 266) to Kansas Expressway (Route 13) in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	I/M		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Design		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2.0 - \$5.0 million							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion beyond FY 2016.								
			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 6,000

PROGRAMMED IMPROVEMENTS

-Roadways-

GREENE COUNTY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SCOPING FOR CAMPBELL & PLAINVIEW INTERSECTION	ENG	FHWA (NHS)		\$ -	\$ -	\$ -	\$ -
MoDOT #	8S0690		MoDOT	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000
TIP #	GR1309		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping for intersection improvements at Campbell Avenue (Route 160) and Plainview Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2.0 - \$5.0 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$103,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000

CITY OF NIXA			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	MAIN STREET - ALDERSGATE TO TRACKER	ENG	FHWA (STP-U)	\$ 40,000		\$ -	\$ -	\$ 40,000
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			Local	\$ 146,000	\$ -	\$ -	\$ -	\$ 146,000
TIP #	NX0601		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete design improvements to Main Street from Aldersgate to Tracker. Includes Tracker intersection improvements and signalization.	ROW	FHWA (STP-U)	\$ 473,600	\$ -	\$ -	\$ -	\$ 473,600
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ 118,400	\$ -	\$ -	\$ -	\$ 118,400
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 1,476,000	\$ -	\$ -	\$ -	\$ 1,476,000
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ 369,000	\$ -	\$ -	\$ -	\$ 369,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,623,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ 2,623,000	\$ -	\$ -	\$ -	\$ 2,623,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	NORTH STREET & CHEYENNE ROAD	ENG	FHWA (STP-U)	\$ 301,920	\$ -	\$ -	\$ -	\$ 301,920
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0701		Local	\$ 75,480	\$ -	\$ -	\$ -	\$ 75,480
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete design engineering on North Street from Maplewood Hills Drive to Cheyenne Road. Includes design improvements to intersection at Cheyenne Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$377,400							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ 377,400	\$ -	\$ -	\$ -	\$ 377,400

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	MAIN STREET - ROUTE 14 TO NORTH STREET	ENG	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0801		Local	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design North Street widening improvements from Route 14 north to North Street. Acquire ROW and complete designed improvements.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ 204,000	\$ -	\$ 204,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ 1,326,000	\$ -	\$ 1,326,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,705,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ 175,000	\$ 1,530,000	\$ -	\$ 1,705,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	MAIN STREET - TRACKER ROAD TO ROUTE CC	ENG	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX0803		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Acquire ROW and complete designed improvements on Main Street from Tracker Road to Route CC. Does NOT include Route CC intersection improvements.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ 1,163,314	\$ -	\$ -	\$ 1,163,314
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,313,314							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ 1,313,314	\$ -	\$ -	\$ 1,313,314

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 160 & ROUTE 14 INTERSECTION IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000
MoDOT #	8P2219		MoDOT	\$ -	\$ -	\$ (8,000)	\$ -	\$ (8,000)
TIP #	NX0906		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete designed intersection improvments at Route 160 and Route 14. Cost Share between the City of Nixa and MoDOT Southwest District	ROW	FHWA (___)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ 1,746,941	\$ -	\$ 1,746,941
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ 1,746,941	\$ -	\$ 1,746,941
Work or Fund Category	Construction/Design		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2.0 - \$5.0 million							
Source of Local Funds: Nixa General Obligation Bond - paid by Nixa local sales tax Source of Local Funds: State transportation revenues. Previously programmed funds of \$20,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ -	\$ -	\$ 3,493,882	\$ -	\$ 3,493,882

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	NORTHVIEW ROAD EXTENSION - GREGG TO NICHOLAS	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1201		Local	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	PE Scoping for the extension of Northview Road west from Gregg Road to Nicholas Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	None		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$30,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	PAYBACK FOR ROUTE 14 & GREGG ROAD INTERSECTION	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2357Z		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payback to Nixa for MoDOT's share of intersection improvements at Route 14 and Gregg Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 189,000	\$ -	\$ -	\$ -	\$ 189,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Payment		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$189,000							
Source of MoDOT Funds: State transportation revenues								
			TOTAL	\$ 189,000	\$ -	\$ -	\$ -	\$ 189,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	GREGG ROAD DESIGN	ENG	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1401		Local	\$ -	\$ 188,700	\$ -	\$ -	\$ 188,700
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete PE for the widening of Gregg Road from Route 14 to Northview Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$188,700							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ 188,700	\$ -	\$ -	\$ 188,700

CITY OF NIXA			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	TRUMAN BOULEVARD DESIGN	ENG	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	NX1501		Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Complete PE to connect Truman Boulevard between Heather Glenn and Norton Road.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$150,000							
Source of Local Funds: Nixa local sales tax								
			TOTAL	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF NIXA			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	GREGG ROAD IMPROVEMENTS	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	NX1502		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Acquire ROW and complete design improvements to Gregg Road between Route 14 and Northview Road.	ROW	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	200,000	200,000	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	1,300,000	1,300,000	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,500,000								
Source of Local Funds: Nixa local sales tax									
			TOTAL	\$ -	\$ -	\$ -	1,500,000	1,500,000	

CITY OF OZARK			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 - FARMER BRANCH BRIDGE	ENG	FHWA (Bridge)	\$ 336,000	\$ -	\$ -	\$ -	\$ 336,000
MoDOT #	8P2156		MoDOT	\$ 84,000	\$ -	\$ -	\$ -	\$ 84,000
TIP #	OK1004		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvements to the Route 65 northbound bridge over Farmer Branch, 1.5 miles north of Route J.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ 2,097,600	\$ -	\$ -	\$ -	\$ 2,097,600
Federal Funding Category	Bridge		MoDOT	\$ 524,400	\$ -	\$ -	\$ -	\$ 524,400
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$3,314,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$272,000. \$1,000,000 BRM funds.								
			TOTAL	\$ 3,042,000	\$ -	\$ -	\$ -	\$ 3,042,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF OZARK		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	THIRD STREET IN DOWNTOWN OZARK	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2146		MoDOT	\$ 98,000	\$ -	\$ -	\$ -	\$ 98,000
TIP #	OK1006		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Roadway capacity and safety improvements on Third Street (Route 14) from the Finley River to north of Church Street in downtown Ozark.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP, STP-U)	\$ 723,000	\$ 535,200	\$ -	\$ -	\$ 1,258,200
Federal Funding Category	STP, STP-Urban		MoDOT	\$ 669,000	\$ (535,200)	\$ -	\$ -	\$ 133,800
MoDOT Funding Category	Cost Share Program		Local	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,900,000							
Source of Local Funds: State transportation revenues, City of Ozark general revenue. Previously programmed funds of \$370,000. Advance Construction with anticipated conversion in 2014. \$901,000 STP-Urban funds and \$408,800 STP funds.								
			TOTAL	\$ 1,510,000	\$ -	\$ -	\$ -	\$ 1,510,000

CITY OF OZARK		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 65 FINLEY RIVER BRIDGE	ENG	FHWA (Bridge)	\$ 217,600	\$ -	\$ -	\$ -	\$ 217,600
MoDOT #	8P2161		MoDOT	\$ 54,400	\$ -	\$ -	\$ -	\$ 54,400
TIP #	OK1101		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvements to the Route 65 northbound bridge over the Finley River in Ozark.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge)	\$ 692,000	\$ -	\$ -	\$ -	\$ 692,000
Federal Funding Category	Bridge		MoDOT	\$ 173,000	\$ -	\$ -	\$ -	\$ 173,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,401,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$264,000.			TOTAL	\$ 1,137,000	\$ -	\$ -	\$ -	\$ 1,137,000



PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SIGNAL SYSTEM IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ (17,600)	\$ -	\$ -	\$ (17,600)
MoDOT #	8P2421		MoDOT	\$ 22,000	\$ 17,600	\$ -	\$ -	\$ 39,600
TIP #	RP1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements from Main Street (Route P) to Oakwood Avenue (Farm Road 93) in Republic.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Federal Funding Category	NHS		MoDOT	\$ 250,000	\$ (200,000)	\$ -	\$ -	\$ 50,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$277,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$5,000. Advance Construction with anticipated conversion in FY 2014.			TOTAL	\$ 272,000	\$ -	\$ -	\$ -	\$ 272,000

CITY OF REPUBLIC			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 60 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 77,600	\$ 77,600
MoDOT #	8P3004		MoDOT	\$ 2,000	\$ 7,000	\$ 88,000	\$ (77,600)	\$ 19,400
TIP #	RP1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 60 from Route 174 to the James River Freeway (Route 360/60) in Republic.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 1,067,200	\$ 1,067,200
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 1,334,000	\$ (1,067,200)	\$ 266,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,431,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2016.			TOTAL	\$ 2,000	\$ 7,000	\$ 1,422,000	\$ -	\$ 1,431,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 60, ROUTE FF RESURFACING	ENG	FHWA (NHS)	\$ -	\$ 82,400	\$ -	\$ -	\$ 82,400
MoDOT #	8P3008		MoDOT	\$ 103,000	\$ (82,400)	\$ -	\$ -	\$ 20,600
TIP #	RP1302		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 60 from Illinois Ave to Route 174 with alternate work on Route FF from James River Freeway to Weaver Road in Battlefield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ 867,200	\$ -	\$ -	\$ 867,200
Federal Funding Category	NHS		MoDOT	\$ 1,084,000	\$ (867,200)	\$ -	\$ -	\$ 216,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,187,000							
Source of MoDOT Funds: State transportation revenues. Advanced construction with anticipated conversion in FY 2014.			TOTAL	\$ 1,187,000	\$ -	\$ -	\$ -	\$ 1,187,000

CITY OF REPUBLIC			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	TRANSPORTATION PLANNING	ENG	FHWA (STP-U)	\$ 64,000	\$ -	\$ -	\$ -	\$ 64,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	RP1303		Local	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Regional Traffic Impact Study, Transportation Capital Improvement Planning, Bike and Pedestrian Planning in Republic.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Small Urban, STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Planning		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$80,000							
Source of Local Funds: Republic Transportation Sales Tax								
			TOTAL	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF REPUBLIC			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	PAYMENT TO MHTC FOR DIRECT LOAN	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2154		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	RP1304		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Missouri Highways and Transportation Commission Direct Loan Agreement for improvements to the intersection of Route 60 and Oakwood Avenue (Farm Road 93) in Republic.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP-U)	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Federal Funding Category	Small Urban, STP-Urban		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	None		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$50,000							
STP-Small Urban and STP-Urban.								
			TOTAL	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

CITY OF REPUBLIC		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 60 ADA	ENG	FHWA(NHS)	\$ -	\$ 19,200	\$ -	\$ -	\$ 19,200
			MoDOT	\$ 24,000	\$ (19,200)	\$ -	\$ -	\$ 4,800
MoDOT #	8P3008B		Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	RP1305		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pedestrian improvements and ADA accommodations at various locations from Illinois St. to Rte. 174 in Republic.	ROW	FHWA(NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(NHS)	\$ -	\$ 163,200	\$ -	\$ -	\$ 163,200
Federal Funding Category	NHS		MoDOT	\$ 204,000	\$ (163,200)	\$ -	\$ -	\$ 40,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$228,000							
Source of MoDOT Funds: State transportation revenues. Advanced construction with anticipated conversion in FY 2014.			TOTAL	\$ 228,000	\$ -	\$ -	\$ -	\$ 228,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF ROGERSVILLE			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0683E		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000
TIP #	RG0901		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Environmental document and location study for interchange improvements at Route 60 and Route 125 and outer roads from FR 213 to FR 247.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25 - \$50 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$290,000. Advance Construction for Engineering funding with anticipated conversion beyond FY 2016.								
			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000

CITY OF ROGERSVILLE			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - ROUTE 60 & ROUTE 125	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2381		MoDOT	\$ 1,000	\$ 1,000	\$ 1,000	\$ 27,000	\$ 30,000
TIP #	RG1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvement at Route 60 and Route 125 in Rogersville	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$426,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$30,000. Anticipated construction in FY 2017.								
			TOTAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 27,000	\$ 30,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 - LAKE SPRINGFIELD BRIDGE	ENG	FHWA (Bridge)	\$ 80,000	\$ 80,000	\$ 652,000	\$ -	\$ 812,000
MoDOT #	8P2158		MoDOT	\$ 20,000	\$ 20,000	\$ 163,000	\$ -	\$ 203,000
TIP #	SP1018		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Route 60.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (Bridge/BRM)	\$ -	\$ -	\$ 4,987,200	\$ -	\$ 4,987,200
Federal Funding Category	Bridge, BRM		MoDOT	\$ -	\$ -	\$ 1,246,800	\$ -	\$ 1,246,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$7,677,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$428,000. BRM funds of \$1,000,000.			TOTAL	\$ 100,000	\$ 100,000	\$ 7,049,000	\$ -	\$ 7,249,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	CHESTNUT EXPRESSWAY & SHERMAN AVENUE INTERSECTION	ENG	FHWA (STP)	\$ -	\$ 46,400	\$ -	\$ -	\$ 46,400
MoDOT #	8P2230		MoDOT	\$ 58,000	\$ (46,400)	\$ -	\$ -	\$ 11,600
TIP #	SP1021		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Intersection improvements at Chestnut Expressway (Loop 44) and Sherman Avenue in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 613,600	\$ -	\$ -	\$ 613,600
Federal Funding Category	STP		MoDOT	\$ 767,000	\$ (613,600)	\$ -	\$ -	\$ 153,400
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$983,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$158,000. Advance Construction with anticipated conversion in 2014.			TOTAL	\$ 825,000	\$ -	\$ -	\$ -	\$ 825,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	EASTGATE AVENUE RELOCATION	ENG	FHWA (STP)	\$ -	\$ 136,800	\$ -	\$ -	\$ 136,800
MoDOT #	8P0850B		MoDOT	\$ 171,000	\$ (136,800)	\$ -	\$ -	\$ 34,200
TIP #	SP1106		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Relocate Eastgate Avenue (east outer road) intersection east of Route 65.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ 100,000	\$ 1,178,942	\$ -	\$ -	\$ 1,278,942
Federal Funding Category	STP		MoDOT	\$ 1,178,942	\$ (1,178,942)	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ 1,178,942	\$ -	\$ -	\$ -	\$ 1,178,942
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,688,884							
Source of MoDOT Funds: State transportation revenues, COS 1/8 Cent Transportation Sales Tax and \$100,000 STP-Urban attributable to Greene County. Previously programmed funds of \$60,000. Advance Construction with anticipated conversion in FY 2014.								
			TOTAL	\$ 2,628,884	\$ -	\$ -	\$ -	\$ 2,628,884

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	PAYBACK FOR JAMES RIVER FRWY & NATIONAL AVE INTERCHANGE	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P0791Z		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1107		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Payment to the City of Springfield from the Cost Share program for interchange improvements at James River Freeway (Route 60) and National Avenue in Springfield.		Other	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	None	PMT	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	None		MoDOT	\$ 830,000	\$ -	\$ -	\$ -	\$ 830,000
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,135,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$4,305,000.								
			TOTAL	\$ 830,000	\$ -	\$ -	\$ -	\$ 830,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	DESIGN FOR IMPROVEMENTS AT ROUTE 65 & BATTLEFIELD RD	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8U0500		MoDOT	\$ 25,000	\$ 100,000	\$ 2,000	\$ -	\$ 127,000
TIP #	SP1108		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design for bridge and interchange improvements at the Route 65 and Battlefield Road interchange in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$15 - \$25 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$1,252,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 25,000	\$ 100,000	\$ 2,000	\$ -	\$ 127,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	DESIGN FOR EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2196		MoDOT	\$ 2,000	\$ 30,000	\$ 2,000	\$ -	\$ 34,000
TIP #	SP1109		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Design for a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Design		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5 - \$10 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$500,000. Advance Construction with anticipated conversion beyond FY 2016.			TOTAL	\$ 2,000	\$ 30,000	\$ 2,000	\$ -	\$ 34,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	KEARNEY STREET PAVEMENT IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ 92,000	\$ -	\$ -	\$ 92,000
MoDOT #	8P2250		MoDOT	\$ 115,000	\$ (92,000)	\$ -	\$ -	\$ 23,000
TIP #	SP1110		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on Kearney Street (Route 744) from Kansas Expressway (Route 13) to Glenstone Avenue (Loop 44).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ 1,164,800	\$ -	\$ -	\$ 1,164,800
Federal Funding Category	NHS		MoDOT	\$ 1,456,000	\$ (1,164,800)	\$ -	\$ -	\$ 291,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,571,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2014.			TOTAL	\$ 1,571,000	\$ -	\$ -	\$ -	\$ 1,571,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	ENG	FHWA (I/M)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2293		MoDOT	\$ 5,000	\$ 5,000	\$ 50,000	\$ 143,000	\$ 203,000
TIP #	SP1112		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Replace Route 65 southbound bridge over I-44 in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (I/M)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	I/M		MoDOT	\$ -	\$ -	\$ -	\$ 1,935,000	\$ 1,935,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,355,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$217,000. Advance Construction with conversion anticipated in FY 2017.								
			TOTAL	\$ 5,000	\$ 5,000	\$ 50,000	\$ 2,078,000	\$ 2,138,000



PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 146C		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1113		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices on Chestnut Expressway at BNSF railroad.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

CITY OF SPRINGFIELD		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - DIVISION STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 151Y		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1114		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices on Division Street at BNSF railroad.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - NATIONAL AVENUE	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 116K		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1115		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices at the BNSF railroad crossing	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - EVANS/KISSICK RD	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 265L		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1120		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Permanent yield signs at BNSF railroad.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$5,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	NORTH GLENSTONE AVENUE PAVEMENT IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000	
MoDOT #	8P2455		MoDOT	\$ 105,000	\$ (84,000)	\$ -	\$ -	\$ 21,000	
TIP #	SP1202		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Pavement improvements on various sections of Glenstone Avenue (Business 65/Loop 44) from Evergreen Street to Walnut Street in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ 1,091,200	\$ -	\$ -	\$ 1,091,200	
Federal Funding Category	NHS		MoDOT	\$ 1,364,000	\$ (1,091,200)	\$ -	\$ -	\$ 272,800	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,619,000								
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$150,000. Advance Construction with conversion anticipated in FY 2014.			TOTAL	\$ 1,469,000	\$ -	\$ -	\$ -	\$ 1,469,000	

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	JAMES RIVER FREEWAY RAMP IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ 95,200	\$ -	\$ -	\$ 95,200	
MoDOT #	8P2423		MoDOT	\$ 119,000	\$ (95,200)	\$ -	\$ -	\$ 23,800	
TIP #	SP1203		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Ramp improvements at various locations on James River Freeway (Route 60) in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 724,000	\$ -	\$ -	\$ 724,000	
Federal Funding Category	STP		MoDOT	\$ 905,000	\$ (724,000)	\$ -	\$ -	\$ 181,000	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$1,137,000								
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$113,000. Advance Construction with anticipated conversion in FY 2014.			TOTAL	\$ 1,024,000	\$ -	\$ -	\$ -	\$ 1,024,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	EVANS ROAD BRIDGE OVER ROUTE 65	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8O2397		MoDOT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 16,000	\$ 22,000
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1204		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Improvements to the Evans Road bridge over Route 65 in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$464,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$11,000. Anticipated construction in FY 2017.								
			TOTAL	\$ 2,000	\$ 2,000	\$ 2,000	\$ 16,000	\$ 22,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	KEARNEY STREET SAFETY IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ 78,400	\$ -	\$ 78,400
MoDOT #	8S2449		MoDOT	\$ 51,000	\$ 47,000	\$ (78,400)	\$ -	\$ 19,600
TIP #	SP1206		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Safety improvements on Kearney Street (Route 744) at Mustard Way and Mulroy Road in Springfield.	ROW	FHWA (NHS)	\$ -	\$ -	\$ 55,200	\$ -	\$ 55,200
			MoDOT	\$ 69,000	\$ -	\$ (55,200)	\$ -	\$ 13,800
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ 534,400	\$ -	\$ 534,400
Federal Funding Category	NHS		MoDOT	\$ -	\$ 668,000	\$ (534,400)	\$ -	\$ 133,600
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$877,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$42,000. Advance Construction with conversion anticipated in FY 2015.			TOTAL	\$ 120,000	\$ 715,000	\$ -	\$ -	\$ 835,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - GRAND STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 247N		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1212		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	SCOPING FOR REPUBLIC ROAD BRIDGES OVER JAMES RIVER FRWY	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P3003		MoDOT	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 200,000
TIP #	SP1213		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Scoping to improve Republic Road bridges over the James River Freeway (Route 60) 0.6 miles east of Kansas Expressway (Route 13) and 0.5 miles east of Campbell Avenue (Route 160).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Scoping		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2.0 - \$5.0 million							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$100,000. Advance Construction for Engineering funding with anticipated conversion beyond FY 2016.			TOTAL	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - SPRINGFIELD	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# None		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1302		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	LED Upgrade of active warning devices at various crossings of the Missouri & North Arkansas railway in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$100,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - SUNSHINE STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 251D		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1303		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - SOUTHERN HILLS	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 664 253S		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1304		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$200,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - WALNUT STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 241X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1305		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - CHERRY STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 243L		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1306		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - ELM STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 242E		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1307		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices at the BNSF railroad crossing.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	



PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - MADISON STREET	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 245A		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1308		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices at the BNSF railroad crossing.		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	RAILROAD CROSSING IMPROVEMENTS - CAMPBELL AVENUE	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #	DOT# 664 182X		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	SP1309		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Upgrade active warning devices at the BNSF railroad crossing.		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
		ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000	
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$200,000								
Source of MoDOT Funds: Missouri Grade Crossing Safety Account									
			TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 15,200	\$ 15,200
MoDOT #	8P2264B		MoDOT	\$ 1,000	\$ 2,000	\$ 16,000	\$ (15,200)	\$ 3,800
TIP #	SP1310		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Chestnut Expressway (Loop 44) from I-44 to Lulwood Avenue in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 225,000	\$ (180,000)	\$ 45,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$244,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2016.			TOTAL	\$ 1,000	\$ 2,000	\$ 241,000	\$ -	\$ 244,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	EAST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 6,400	\$ 6,400
MoDOT #	8P2264		MoDOT	\$ 2,000	\$ 2,000	\$ 4,000	\$ (6,400)	\$ 1,600
TIP #	SP1311		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Chestnut Expressway (Loop 44) from 0.1 miles west of Glenstone Avenue (Business 65) to Glenstone Avenue (Business 65) in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 19,200	\$ 19,200
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 24,000	\$ (19,200)	\$ 4,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$32,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 28,000	\$ -	\$ 32,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD, CITY OF OZARK			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 65 PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ 52,800	\$ -	\$ 52,800
MoDOT #	8P2263C		MoDOT	\$ 6,000	\$ 66,000	\$ (52,800)	\$ -	\$ 19,200
TIP #	SP1312		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Route 65 from Route 60 in Springfield to 1.0 miles south of Route F in Ozark.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ 768,800	\$ -	\$ 768,800
Federal Funding Category	STP		MoDOT	\$ -	\$ 961,000	\$ (768,800)	\$ -	\$ 192,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,033,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015.								
			TOTAL	\$ 6,000	\$ 1,027,000	\$ -	\$ -	\$ 1,033,000

CITY OF SPRINGFIELD		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project Title:	SOUTH GLENSTONE ROADWAY IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ 1,052,156	\$ -	\$ 1,052,156
MoDOT #	8P3013		MoDOT	\$ 807,355	\$ 507,840	\$ (1,052,156)	\$ -	\$ 263,039
TIP #	SP1313		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Roadway improvements on various sections of Glenstone Avenue (Business 65) from Battlefield Road to the James River Freeway (Route 60).	ROW	FHWA (STP)	\$ 2,135,742	\$ -	\$ 1,489,858	\$ -	\$ 3,625,600
			MoDOT	\$ 1,862,322	\$ -	\$ (1,489,858)	\$ -	\$ 372,464
			Local	\$ 533,936	\$ -	\$ -	\$ -	\$ 533,936
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 3,105,079	\$ 2,698,808	\$ -	\$ 5,803,887
Federal Funding Category	STP		MoDOT	\$ -	\$ 3,373,510	\$ (2,698,808)	\$ -	\$ 674,702
MoDOT Funding Category	Cost Share Program		Local	\$ -	\$ 776,269	\$ -	\$ -	\$ 776,269
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$13,102,053							
Source of Local Funds: State transportation revenues, City of Springfield 1/8 Cent Transportation Sales Tax and STP-Urban Funds. Advance Construction with anticipated conversion in FY 2015.								
TOTAL			\$ 5,339,355	\$ 7,762,698	\$ -	\$ -	\$ 13,102,053	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SOUTH GLENSTONE, EAST CHESTNUT PAVEMENT IMPROVEMENTS	ENG	FHWA (NHS)	\$ -	\$ -	\$ 19,120	\$ -	\$ 19,120
MoDOT #	8P3001		MoDOT	\$ 12,000	\$ 119,000	\$ (19,120)	\$ -	\$ 111,880
TIP #	SP1314		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Business 65 (Glenstone Avenue from Chestnut Expressway to James River Freeway and Chestnut Expressway from Glenstone Avenue to Route 65).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (NHS)	\$ -	\$ -	\$ 1,408,800	\$ -	\$ 1,408,800
Federal Funding Category	NHS		MoDOT	\$ -	\$ 1,761,000	\$ (1,408,800)	\$ -	\$ 352,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,892,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2015.			TOTAL	\$ 12,000	\$ 1,880,000	\$ -	\$ -	\$ 1,892,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 41,600	\$ 41,600
MoDOT #	8P2264C		MoDOT	\$ 2,000	\$ 2,000	\$ 48,000	\$ (41,600)	\$ 10,400
TIP #	SP1315		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Chestnut Expressway (Loop 44) from College Street to Kansas Expressway (Route 13) in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 564,000	\$ 564,000
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 705,000	\$ (564,000)	\$ 141,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$757,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 753,000	\$ -	\$ 757,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	KANSAS EXPRESSWAY PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 128,000	\$ 128,000
MoDOT #	8P3005		MoDOT	\$ 2,000	\$ 13,000	\$ 145,000	\$ (128,000)	\$ 32,000
TIP #	SP1316		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Kansas Expressway (Route 13) from I-44 to the James River Freeway (Route 60).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 1,772,800	\$ 1,772,800
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 2,216,000	\$ (1,772,800)	\$ 443,200
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$2,376,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2016.			TOTAL	\$ 2,000	\$ 13,000	\$ 2,361,000	\$ -	\$ 2,376,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	WEST BYPASS PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 38,400	\$ 38,400
MoDOT #	8P2264D		MoDOT	\$ 2,000	\$ 2,000	\$ 44,000	\$ (38,400)	\$ 9,600
TIP #	SP1317		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of West Bypass (Route 160) from Sunshine Street (Route 413) to the James River Freeway (Route 60).	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 516,000	\$ 516,000
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 645,000	\$ (516,000)	\$ 129,000
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$693,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2016.			TOTAL	\$ 2,000	\$ 2,000	\$ 689,000	\$ -	\$ 693,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	EAST KEARNEY STREET PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ 79,200	\$ 79,200
MoDOT #	8S3002		MoDOT	\$ 2,000	\$ 7,000	\$ 90,000	\$ (79,200)	\$ 19,800
TIP #	SP1318		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Kearney Street (Route 744) from west of Glenstone Avenue (Loop 44) to I-44.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ -	\$ 1,090,400	\$ 1,090,400
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ 1,363,000	\$ (1,090,400)	\$ 272,600
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,462,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2016.								
			TOTAL	\$ 2,000	\$ 7,000	\$ 1,453,000	\$ -	\$ 1,462,000

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	EAST SUNSHINE STREET PAVEMENT IMPROVEMENTS	ENG	FHWA (STP)	\$ -	\$ -	\$ 42,400	\$ -	\$ 42,400
MoDOT #	8P2263		MoDOT	\$ 4,000	\$ 49,000	\$ (42,400)	\$ -	\$ 10,600
TIP #	SP1319		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Pavement improvements on various sections of Sunshine Street (Route D) from Glenstone Avenue (Business 65) to Blackman Road in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ -	\$ 559,200	\$ -	\$ 559,200
Federal Funding Category	STP		MoDOT	\$ -	\$ 699,000	\$ (559,200)	\$ -	\$ 139,800
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$752,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2015.			TOTAL	\$ 4,000	\$ 748,000	\$ -	\$ -	\$ 752,000

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	NORTH GLENSTONE AVENUE SIDEWALKS	ENG	FHWA (STP)	\$ -	\$ 88,000	\$ -	\$ -	\$ 88,000	
MoDOT #	8P2280B		MoDOT	\$ 110,000	\$ (88,000)	\$ -	\$ -	\$ 22,000	
TIP #	SP1320		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Pedestrian accommdations on various sections of Glenstone Avenue (Business 65/Loop 44) from Evergreen Street to St Louis Street.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 589,600	\$ -	\$ -	\$ 589,600	
Federal Funding Category	STP		MoDOT	\$ 737,000	\$ (589,600)	\$ -	\$ -	\$ 147,400	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$847,000								
Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion anticipated in FY 2014.			TOTAL	\$ 847,000	\$ -	\$ -	\$ -	\$ 847,000	

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RIDESHARE PROGRAM	ENG	FHWA (STP-U)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
MoDOT #			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	SP1321		Local	\$ 3,984	\$ 3,984	\$ 3,984	\$ 3,984	\$ 15,936
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Provide web-based matching for locating potential carpools. Provide public information and promote the RideShare program.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	STP-URBAN		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	N/A		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	ENG (OP)		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$55,936							
Source of Local Funds: City Utilities donated bus wrap advertisement								
			TOTAL	\$ 13,984	\$ 13,984	\$ 13,984	\$ 13,984	\$ 55,936

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF SPRINGFIELD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY	ENG	FHWA (NHS)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2390		MoDOT	\$ 2,000	\$ 3,000	\$ 5,000	\$ 70,000	\$ 80,000
TIP #	SP1401		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	NHS		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Engineering		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,187,000							
Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in 2018. Construction planned for FY 2017.			TOTAL	\$ 2,000	\$ 3,000	\$ 5,000	\$ 70,000	\$ 80,000

CITY OF STRAFFORD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	ROUTE 125 TURN LANE AT WASHINGTON AVENUE	ENG	FHWA(STP)		\$ -	\$ 63,200	\$ -	\$ 63,200
MoDOT #	8S2426		MoDOT	\$ 46,000	\$ 33,000	\$ (63,200)	\$ -	\$ 15,800
TIP #	ST1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Turn-lane improvements on Routes 125/OO at Washington Avenue in Strafford.	ROW	FHWA(STP)	\$ -	\$ -	\$ 69,600	\$ -	\$ 69,600
			MoDOT	\$ 87,000	\$ -	\$ (69,600)	\$ -	\$ 17,400
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA(STP)	\$ -	\$ -	\$ 414,000	\$ -	\$ 414,000
Federal Funding Category	STP		MoDOT	\$ -	\$ 516,000	\$ (414,000)	\$ -	\$ 102,000
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$705,000							
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$23,000. Advance Construction with anticipated conversion in 2015.			TOTAL	\$ 133,000	\$ 549,000	\$ -	\$ -	\$ 682,000



PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF STRAFFORD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	RAILROAD CROSSING IMPROVEMENTS - ROUTE 125	ENG	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	DOT# 673 257T		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	ST1204		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Upgrade active warning devices on Route 125 at BNSF in Strafford.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA (130)	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Federal Funding Category	STP- Railroad Safety (Section 130)		MoDOT (GCSA)	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
MoDOT Funding Category	Grade Crossing Safety Account		Local	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$500,000							
Source of MoDOT Funds: Missouri Grade Crossing Safety Account								
			TOTAL	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

CITY OF WILLARD			Funding	Fiscal Year					
				2013	2014	2015	2016	TOTALS	
Project Title:	ROUTE 160 & HUNT ROAD INTERSECTION	ENG	FHWA (STP)	\$ -	\$ 128,000	\$ -	\$ -	\$ 128,000	
MoDOT #	8P2425		MoDOT	\$ 160,000	\$ (128,000)	\$ -	\$ -	\$ 32,000	
TIP #	WI1201		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Intersection improvements on Route 160 at Hunt Road in Willard.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -	
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -	
			Local	\$ -	\$ -	\$ -	\$ -	\$ -	
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA	CON	FHWA (STP)	\$ -	\$ 363,200	\$ -	\$ -	\$ 363,200	
Federal Funding Category	STP		MoDOT	\$ 454,000	\$ (363,200)	\$ -	\$ -	\$ 90,800	
MoDOT Funding Category	Major Projects and Emerging Needs		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$669,000								
Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$55,000. Advance Construction with anticipated conversion in 2014.			TOTAL	\$ 614,000	\$ -	\$ -	\$ -	\$ 614,000	

PROGRAMMED IMPROVEMENTS

-Roadways-

CITY OF WILLARD			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project Title:	SIGNAL REPLACEMENT PROGRAM - WILLARD	ENG	FHWA (STP)	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	8P2389		MoDOT	\$ 2,000	\$ 3,000	\$ 5,000	\$ 50,000	\$ 60,000
TIP #	WI1301		Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Signal improvements on Route 160 at Route AB and Miller Road in Willard.	ROW	FHWA ( )	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
			Local	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FHWA	CON	FHWA ( )	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	STP		MoDOT	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	Taking Care of the System		Local	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Construction		Other	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	\$927,000							
Source of MoDOT Funds: State transportation revenues. Construction anticipated in FY 2017.								
			TOTAL	\$ 2,000	\$ 3,000	\$ 5,000	\$ 50,000	\$ 60,000

# SECTION E

## TRANSIT

FUNDING SOURCES
5307 SELECTION CRITERIA
5309 SELECTION CRITERIA
5310 SELECTION CRITERIA
5316 SELECTION CRITERIA
5317 SELECTION CRITERIA

BURRELL, INC. (BU)

CITY UTILITIES (CU)

MISSOURI STATE UNIVERSITY (MS)

OATS, INC. (OA)

SPRINGFIELD WORKSHOP (SW)

---

## FUNDING SOURCES

Transit is federally funded by two types of grant programs – formula and discretionary. Formula grants are awarded to states and local agencies based on formulae of population. Discretionary grants are awarded based on meeting application requirements and specific criteria. Each grant program is referred to by name and by a number that correlates to the section number of Title 49 of the United States Code.

The OTO is responsible for allocating the formula funding for the transit providers in the region. This includes Sections 5307, 5310, 5316, and 5317 funding. Discretionary programs, such as Clean Fuels, TIGER, State of Good Repair, Bus Livability, and Veterans Transportation, are awarded at the national level through FTA.

- Section 5307 funding is referred to as the Urbanized Area Formula Program. This provides funding for transit capital and operating assistance in urbanized areas and for transportation-related planning.
- Section 5310 funding is also known as Elderly and Disabled Transportation. This funding is meant to assist private and non-profit groups in meeting transportation needs of the elderly and persons with disabilities.
- Section 5316 funding, or Job Access and Reverse Commute, addresses transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment.
- Section 5317 funding, New Freedom, provides funding for additional tools to overcome barriers facing Americans with disabilities seeking integration into the workforce and society.

Section 5307 funding is awarded through the OTO TIP Subcommittee, while Sections 5310, 5316, and 5317 are awarded through the Local Coordinating Board for Transit. The latter three programs require funded projects to be derived from a locally-coordinated human services transportation plan. The OTO Transit Coordination Plan serves this purpose and directs the prioritization process for these three programs.

## 5307 SELECTION CRITERIA

When awarding Section 5307 funding, the goal for the OTO is to create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality. The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5309, unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

## PROCEDURE

FTA Section 5307 capital project requests shall be analyzed based on the following considerations and ranked by each reviewer. The numerical point system takes into account a weighted factor for each consideration. The OTO TIP subcommittee will individually rank each FTA Section 5307 project. The results of the individual ranking process will be averaged from all subcommittee rankings.

### NOTE:

It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

## RANKING CONSIDERATION

Project Consideration	Maximum Points Available
A project that addresses a critical security and safety issue for the transit provider	10
A project that addresses System Management Goals and Needs (i.e., equipment, structures), as outlined in the transit system's adopted plan	10
A system enhancement project that increases the efficiency and effectiveness of the transit system	10
A project that provides for transit amenities	10
A project that provides service to previously underserved populations	10
A project that facilitates transit agency partnerships in the metropolitan area	10
A project that preserves the existing system and provides upgrades of facilities and equipment	10
A project required to comply with the Americans with Disabilities Act (ADA)	10
A project that supports compliance with a statutory mandate or requirement	10
A project that addresses and goals and objectives from <i>Journey 2035</i>	10
<b>Total Points Possible</b>	<b>100</b>

## 5309 SELECTION CRITERIA

The Capital Investment Program 5309 is an 80 percent federal and 20 percent local match discretionary grant program, which is available through the U.S. Department of Transportation's online application system. Eligible recipients can participate in 5309 programs with projects that meet the requirements of the capital investment program criteria. Three primary categories include new fixed guideway systems, new and replacement buses and facilities, and modernization of existing rail systems.

## 5310 SELECTION CRITERIA

Each year the OTO accepts applications for FTA Section 5310 funding from area not-for-profit transportation providers. These funds usually provide for two (2) transport vans in the OTO area each year. The OTO, through the Local Coordinating Board for Transit, sets a priority ranking for these vehicles. That ranking is then used by MoDOT to make the final approval of applications when funds are allocated. With few exceptions, MoDOT will approve the first (and second/third if funds permit) vehicle recommendation. MoDOT does, however, conduct a more in-depth review of applications that may result in modifications to the OTO priorities.

The following criteria and agency interviews are used by the OTO Local Coordinating Board for Transit in making the final funding recommendations to the OTO Board of Directors. The final decision by the Board of Directors will prevail in the OTO TIP and those recommendations are then forwarded to MoDOT.

## RATING SYSTEM SUMMARY

The rating system includes five criteria. The criteria are assigned maximum point values which total 100 points. When information is insufficient in an application, points will not be assigned. This information, however, may be requested from the applicant when time permits.

Category	Maximum Points
Need	25
Usage	25
Services	25
Special Agency Situations	15
Service Hours	10

## EXPLANATION OF CATEGORIES

### NEED

Vehicle need is determined by the condition of the vehicle that is currently in service that the requested van/bus would replace. The following are the minimum mileage replacement criteria that a vehicle must meet statewide (with a few exceptions – to be approved by the MoDOT coordinator):

- Vans (straight and modified) 100,000 miles
- Mini-buses (van chassis) 100,000 miles
- School bus type 150,000 miles

### USAGE

This category focuses on the number of transportation trips that the vehicle will provide. New service will not rank under this category as a service must have one year's worth of trips to report. Projected trips are not acceptable.

### SERVICES

This category focuses on the types of trips that are offered by the provider. Each applicant must break down the types of trips that they provide by percentage. The following types of trips are scored:

Type of Trip	Relative Weight
Medical	5
Education	4
Nutrition	3
Recreation	2
Shopping	2
Employment	5
Other	1

### SPECIAL AGENCY SITUATIONS

This category covers three basic areas:

- Client need justification
- Service Coordination
- Whether a population served has other options for service in the region

This category has a total of 15 points that are applied to agencies that provide client-specific transportation to underserved populations, those providers who effectively coordinate with other regional not-for-profit transportation providers when at all possible, and those providers who serve persons who are not covered by other regional transportation providers.

## SERVICE HOURS

This category has a maximum of 10 points that are applied to provider hours of operation. This category assumes a maximum work day of eight hours.

## 5316 SELECTION CRITERIA

OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of FTA Section 5316 (Job Access Reverse Commute – JARC) funding.

## ELIGIBLE APPLICANTS

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators of public transportation
- Agencies as specified above who meet FTA certification requirements

## ELIGIBLE PROJECT ACTIVITIES

JARC funds are available for capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects.

## RATING SYSTEM SUMMARY

Projects are rated based on a weighted point system. There is a possible score of 100 points accumulated through six weighted items.

Category	Maximum Points
Demonstrated Need	30
Cost Effectiveness	20
Project Oversight	20
Project Coordination	15
Sustainability	10
Project Equity	5

## EXPLANATION OF CATEGORIES

### DEMONSTRATED NEED

---

Demonstrated need looks at how well the project addresses issues to mitigate gaps and deficiencies in transportation systems. Key points to consider:

- Project provides service options that currently do not exist
- Project would extend and/or enhance existing transportation services
- Project would serve geographic areas where service is needed most
- Project would improve the mobility options of low-income individuals, the elderly, and persons with disabilities and/or combinations of the three groups
- Project would preserve existing services

### COST EFFECTIVENESS

---

Cost effectiveness is demonstrated by a defined budget indicating expenditures and revenue, including matching funds to be used for the project. Key points to consider:

- Clearly defined budget
- Benefit/cost ratio
- Performance measures

### PROJECT OVERSIGHT

---

Project oversight is a demonstration by the sponsoring agency, group, or organization of their ability to carry out the service described in their application. Key points to consider:

- Sponsor has the institutional and fiscal capacity available to accomplish the proposed project
- Project expands or supports existing transportation services
- Involves local human service, transit (not-for-profit and for-profit), and other transportation stakeholders
- Completion of project within a reasonable timeframe

### PROJECT COORDINATION

---

The applicant demonstrates project coordination by identifying and acknowledging the ability and desire of the sponsoring agency, group, or organization to coordinate with other programs and stakeholders. Key points to consider include:

- Willingness to share resources obtained and funded from the grant
- Complements and supports existing services and does not duplicate services

### SUSTAINABILITY

---

Sustainability examines how the project will be able to continue beyond the initial source of funding. Key points to consider include:



- Sponsor has the institutional and fiscal capacity to maintain equipment or facilities
- Consideration has been made for future project continuation

## PROJECT EQUITY

Project equity ensures the equitable distribution of funds for projects among diverse agencies, groups, or organizations to afford the maximum exposure of available funding. Key points to consider include:

- Funding limits per individual request
- Frequency of approved applications
- Disproportionate allocations to individual projects or groups

## 5317 SELECTION CRITERIA

OTO, in conjunction with transit and human service agencies, has created an established competitive process for the selection and funding of FTA Section 5317 (New Freedom) funding.

## ELIGIBLE APPLICANTS

- Private non-profit organizations
- State or local government authorities
- Operators of public transportation, including private operators of public transportation
- Agencies as specified above who meet FTA certification requirements

## ELIGIBLE PROJECT ACTIVITIES

New Freedom funds will be made available for capital, planning, and operating expenses that support new public transportation services and new public transportation alternatives beyond those required by the Americans with Disabilities Act (ADA), that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Though this list is illustrative and not exhaustive, two additional eligible projects include Intelligent Transportation Services and the incremental cost of changing the basic mode of service of an ADA paratransit system from curb-to-curb to door-to-door.

“New Service” is any service not operational on August 10, 2005 and without a dedicated funding source as evidenced by inclusion in the TIP or STIP at the time considered new.

Eligible projects funded by New Freedom may continue to be eligible for New Freedom funding as long as they remain part of the coordinated plan.

## RATING SYSTEM SUMMARY

Section 5317 (New Freedom) projects are scored using the same system as Section 5316 (JARC) projects. A description of this scoring system can be seen above. The weights for each scoring category remain the same as well:

Category	Maximum Points
Demonstrated Need	30
Cost Effectiveness	20
Project Oversight	20
Project Coordination	15
Sustainability	10
Project Equity	5

# STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>BURRELL, INC.</u></b>			
<b><u>FY2010</u></b>			
<b><u>FTA 5310</u></b>			
BU1001	Vehicle Request FTA 5310	Request is for one minivan	Awaiting delivery
<b><u>FY2010</u></b>			
<b><u>FTA 5310</u></b>			
BU1200	Vehicle Request FTA 5310	Request is for one 15-passenger van	Awaiting delivery
<b><u>CITY UTILITIES</u></b>			
<b><u>FY2005</u></b>			
<b><u>FTA 5309</u></b>			
CU0511	Bus Turnouts	Construct bus turnouts at various bus stop locations	This project will be completed by 3rd Quarter 2012 and the grant closed by 4th Quarter 2012.
<b><u>FY2006</u></b>			
<b><u>FTA 5309</u></b>			
CU0611 & CU0718	Bus Transfer Station	Study, design, and construct a new Bus Transfer Station in downtown Springfield with Section 5309 Earmarked funding	CU is evaluating our secondary site from a previous feasibility study. A conceptual layout was developed and a preliminary estimate is being prepared. Environmental work and site appraisals will be completed with FTA's guidance.
<b><u>FY 2007</u></b>			
<b><u>FTA 5317</u></b>			
CU0717	New Freedom Project	ADA Accessibility Transit Amenities	CU is awaiting MODOT's approval for design on a portion of sidewalk and accessibility features on West Chestnut Expressway. These charges will complete FY 2007, FY 2008, and FY 2009 New Freedom projects by 4th Quarter 2012.
<b><u>FY2008</u></b>			
<b><u>FTA 5317</u></b>			
CU0814	New Freedom Project	ADA Accessibility Amenities at our bus stops	CU is awaiting MODOT's approval for design on a portion of sidewalk and accessibility features on West Chestnut Expressway. These charges will complete FY 2007, FY 2008, and FY 2009 New Freedom projects by 4th Quarter 2012.

# STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2009</u></b>			
<b>FTA 5317</b>			
CU0907	New Freedom Project	ADA Accessibility Amenities at bus stops	CU is awaiting MODOT's approval for design on a portion of sidewalk and accessibility features on West Chestnut Expressway. These charges will complete FY 2007, FY 2008, and FY 2009 New Freedom projects by 4th Quarter 2012.
<b>FTA 5307</b>			
CU0909	Purchase 13 Fixed Route Fleet - FTA 5309	Purchase 13 fixed-route buses and spare parts to operate on fixed routes	FY 2011 CU was awarded a State of Good Repair Grant of \$3,000,000 to purchase ten, 29-foot Gillig fixed route buses. The ten buses will be delivered by July 2013.
<b><u>FY2009</u></b>			
<b>FTA ARRA &amp; 5309</b>			
CU0911	Transit/Fleet Maintenance Campus Extension	Construct and renovate the Transit/Fleet Maintenance Campus with FY2009 ARRA funding and Section 5309 funding; ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking	The construction contract for the Transit/Fleet Maintenance Campus expansion project was awarded to Branco Enterprises on March 2, 2012 with construction started on March 19, 2012. Estimated completion of construction is projected to be by March 31, 2013.
<b>FTA 5309</b>			
CU1009	Purchase 11 Fixed Route Fleet - FTA 5309	Purchase 11 fixed-route fleet buses and spare parts	CU has applied for two Section 5309 discretionary grants to purchase thirteen, 30- to 40-foot fixed-route buses to replace our existing 2000 model New Flyer buses. CU is waiting for grant award in July 2012 from FTA.
<b><u>FY2010</u></b>			
<b>FTA 5307</b>			
<b>FTA ARRA</b>			
CU1010	Purchase of Bus Fareboxes - ARRA	Purchase new fareboxes for the fixed-route fleet, mobile probing device, and a stationary vault for the Boonville maintenance building	CU received the new fareboxes and mobile probing unit on May 14, 2012. The new fareboxes will be installed by June 2012. The delivery of the stationary vault will coincide with the construction of the new Fleet Maintenance Service building.
CU1011	Purchase Security Cameras for Buses - ARRA	Purchase security cameras for the buses	This project has been completed with final payment made to Apollo Video Technology in March 2012.

# STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
<b><u>FY2011</u></b>			
FTA 5307			
CU1101	Preventative Maintenance - FTA 5307	Subsidy-existing public transit service FY2011-FY2014	Completed in FY 2011
CU1102	Maintenance of Existing Operations-Paratransit-10%	Subsidy-existing service FY2011 -FY2014	Completed in FY 2011
CU1103	Transit Enhancement - FTA 5307	Enhancement Projects: ADA Accessibility and Transit Amenities for FY2011	The delivery of the new bus shelters in May 2012 will complete this project. Grant closeout will be by 3rd Quarter 2012.
CU1104	Transit Planning - FTA 5307	Short Range Planning for transit for FY2011	Completed in FY 2011
<b><u>FTA5316</u></b>			
CU1113	Job Access and Reverse Commute Grant	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	This grant was completed and closed out in September 2011.
<b><u>FTA5317</u></b>			
CU1114	New Freedom Grant	New services or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	The FY 2011 New Freedom grant was combined with the FY 2010 New Freedom grant. This combined grant will begin as soon as the FY 2007, 2008 and 2009 NF grant is completed in 3rd Quarter 2012.
<b><u>FY2012</u></b>			
CU1200	Operating Assistance	Operating assistance to operate public transit service FY 2012 - FY 2015 (10-1-2011 to 9-30-2015)	CU requested all the FY 2012 operating assistance in 2nd Quarter 2012. This project is complete.
CU1201	Preventative Maintenance	Subsidy-existing public transit service FY 2012 - FY 2015 (10/1/2011 to 9/30/2015)	CU has requested a portion of preventive maintenance due to only 6/12th of the total funding allocation for Section 5307 funding available in FY2012.
CU1202	Maintenance of Existing Operations-Paratransit	Subsidy-existing paratransit bus service FY 2012 - 2015 (10/1/2011 to 9/30/2015)	CU has not been able to request paratransit bus service funding due to only 6/12th allocation for Section 5307 funding available in FY 2012.

## STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
CU1203	Transit Enhancements	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance our bus stops and facilities. Enhancement Projects: ADA Accessibility and Transit Amenities for FY 2012 - 2015.	CU has not been able to request enhancement funding due to only 6/12th allocation for Section 5307 funding available in FY 2012.
CU1204	Transit Planning	This project is listed in the UPWP each year for short range Transit planning activities. Short Range Planning for Transit for FY 2012 - FY 2015.	CU has not been able to request transit planning funding due to only 6/12th allocation for Section 5307 funding available in FY 2012.
CU1205	Transit Security	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently. Security Project: 1% Requirement for FY 2012 - 2015. Capital Security Projects.	CU has not been able to request transit security funding due to only 6/12th allocation for Section 5307 funding available in FY 2012.
CU1206	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2012 - 2015.	This project was not funded on the Section 5307 FY 2012 grant application.
CU1211	Transit/Fleet Maintenance Extension	Construct and renovate the Transit/Fleet Maintenance Campus with FY 2009 ARRA and Section 5309 funding. The 2009 ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking. Section 5309 funding for FY 2012 is for construction of the bus storage and service buildings.	The construction contract for the Transit/Fleet Maintenance Campus expansion project was awarded to Branco Enterprises on March 2, 2012 with construction started on March 19, 2012. Estimated completion of construction is projected to be by March 31, 2013.
CU1213	JARC Grant	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training.	Grant Application for FY 2012 JARC funding is due to the OTO by June 1, 2012.

## STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
CU1214	New Freedom Grant	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	Grant Application for FY 2012 New Freedom funding is due to the OTO by June 1, 2012.
CU1215	Remove and Replace Bus Lifts and Garage Doors in Fleet Maintenance Area	Removal and replacement of existing lifts and garage doors in fleet maintenance to accommodate the larger 35- and 40-foot buses.	Two Section 5309 discretionary grants were filed in March 2012 for the removal and replacement of existing lifts and garage doors in the Fleet Maintenance area. Grant approval has not been awarded by FTA.
<b><u>MISSOURI STATE UNIVERSITY</u></b>			
<b><u>FY2010</u></b> <b>FTA 5309</b>			
MS1008	Transit Planning Assessment for ITF	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future.	Reprogrammed to FY 2013; federal funding request pending
MS1009	Transit Maintenance Equipment	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent transit-ways.	Reprogrammed to FY 2013; federal funding request pending
<b><u>FY2011</u></b>			
MS1103	Shuttle Transit-Way	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way; these improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists	Reprogrammed to FY 2013; federal funding request pending

## STATUS OF PRIOR YEAR PROJECTS

- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
MS1104	Security Lighting	Purchase additional security lighting along shuttle routes in areas of reduced illumination	Reprogrammed to FY 2014; federal funding request pending
MS1107	Idea Commons Streetscaping	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system; project would include sidewalks, landscaping, and transit stop improvements	Reprogrammed to FY 2013; federal funding request pending
MS1110 and MS1210	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.	Reprogrammed to FY 2013; federal funding request pending
<b><u>OATS</u></b>			
<b><u>FY2010</u></b>			
<b>FTA 5309</b>			
OA1001	Vehicle Request	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs	Remove from TIP
OA1002	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility	Remove From TIP
<b><u>FY2011</u></b>			
<b>FTA 5309</b>			
OA1100	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility; originally in 2010 TIP as #OA1002; feasibility study completed; the length of the entire project is expected to be 3-5 years	Not funded; reprogramed from FY2010 OA1002 to FY2012 as OA1100
OA1102 and 1202	Vehicle Request - FTA 5309	Request is to replace two minivans with ramps and wheelchair tie-downs; amend request to include one additional vehicle not replaced in 2010; originally in 2010 TIP #OA1001	Not funded; reprogramed from FY2010 OA1001 to FY2012 as OA1102

### **RSVP**

### **FY2012**



**STATUS OF PRIOR YEAR PROJECTS**  
- Transit -

<u>TIP #</u>	<u>Project Description</u>	<u>Type of Improvement</u>	<u>Status</u>
FTA5310 RS1200	Vehicle Request - FTA 5310	Request is for one modified lowered-floor accessible minivan	Awaiting delivery

**SOUTHWEST CENTER FOR INDEPENDENT LIVING**

**FY2011**

FTA5310 SW1101	Vehicle Request - FTA 5310	Request is for one minibus	Awaiting delivery
-------------------	----------------------------	----------------------------	-------------------

**SPRINGFIELD WORKSHOP**

**FY2012**

FTA5310 SW1200	Vehicle Request - FTA 5310	Request is for one 15-passenger straight van	Awaiting delivery
-------------------	----------------------------	--	-------------------

PROGRAMMED IMPROVEMENTS

- Transit -

BURRELL, INC		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	VEHICLE REQUEST - FTA 5310	OPER	FTA (5310)	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
TIP #	BU1300				\$ -	\$ -	\$ -	\$ -
	Request is for the replacement of one 15 passenger van to primarily service Greene County and City of Springfield door-to-door service.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
				FTA (5310)	\$ 20,000	\$ -	\$ -	\$ 20,000
					\$ -	\$ -	\$ -	\$ -
		MAINT		\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Federal Source Agency	FTA	MAINT	FTA (5310)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5310				\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital				\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$25,000							
Priority #1 for OTO designated 5310 funding								
			TOTAL	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	BUS TRANSFER STATION	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0611, CU0718				\$ -	\$ -	\$ -	\$ -
Description:	Design and construction of a new Bus Transfer Station in downtown Springfield with Section 5309 earmarked funding.			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 2,999,429	\$ -	\$ -	\$ -	\$ 2,999,429
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 2,052,528	\$ -	\$ -	\$ -	\$ 2,052,528
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309 Earmarked Funding			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital 80%			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$5,182,046		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
To date \$130,089 has been spent on this grant.								
			TOTAL	\$ 5,051,957	\$ -	\$ -	\$ -	\$ 5,051,957

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>REPLACEMENT OF FIXED ROUTE FLEET</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>CU0909, CU1009, CU1509</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Purchase fixed route buses and spare parts to operate on fixed bus routes.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 3,000,000	\$ 4,656,300	\$ 730,400	\$ -	\$ 8,386,700
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 939,870	\$ 953,700	\$ 149,600	\$ -	\$ 2,043,170
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital 83%		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$10,429,870							
In FY 2011 CU received \$3,000,000 in Federal funding on a State of Good Repair Discretionary Grant to fund the purchase of ten, 29 foot Gillig fixed route buses.								
			<b>TOTAL</b>	<b>\$ 3,939,870</b>	<b>\$ 5,610,000</b>	<b>\$ 880,000</b>	<b>\$ -</b>	<b>\$ 10,429,870</b>

CITY UTILITIES		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>OPERATING ASSISTANCE - FIXED ROUTE</b>	OPER	FTA (5307)	\$ 874,465	\$ 874,465	\$ 874,465	\$ 874,465	\$ 3,497,860
<b>TIP #</b>	<b>CU1300, CU1400, CU1500, CU1600</b>		MoDOT	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 144,000
<b>Description:</b>	Operating assistance to operate public transit service FY 2013 - FY 2016 (10-1-2012 to 9-30-2016).		LOCAL	\$ 6,807,535	\$ 7,239,535	\$ 7,634,535	\$ 8,016,535	\$ 29,698,140
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5307			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Operations		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	Ongoing Annual Project							
Local share does not include farebox revenue, depreciation or amortization. This project assumes Congress will pass legislation in future years to allow CU to spend a portion of 5307 funds for operating expenses.								
			<b>TOTAL</b>	<b>\$ 7,718,000</b>	<b>\$ 8,150,000</b>	<b>\$ 8,545,000</b>	<b>\$ 8,927,000</b>	<b>\$ 33,340,000</b>

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	PREVENTIVE MAINTENANCE	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1301, CU1401, CU1501, CU1601				\$ -	\$ -	\$ -	\$ -
Description:	Subsidy-existing public transit service FY 2013 - FY 2016 (10-1-2012 to 9-30-2016)			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ 941,464	\$ 969,708	\$ 998,799	\$ 1,028,763	\$ 3,938,734
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Preventive Maintenance		LOCAL	\$ 235,366	\$ 242,427	\$ 249,700	\$ 257,191	\$ 984,684
Total Project Cost	Ongoing Annual Project							
			TOTAL	\$ 1,176,830	\$ 1,212,135	\$ 1,248,499	\$ 1,285,954	\$ 4,923,418

CITY UTILITIES		Funding	Fiscal Year						
			2013	2014	2015	2016	TOTALS		
Project:	MAINTENANCE OF EXISTING OPERATIONS-PARATRANSIT 10%	OPER	FTA (5307)	\$ 219,978	\$ 226,577	\$ 233,374	\$ 240,376	\$ 920,305	
TIP #	CU1302, CU1402, CU1502, CU1602				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Subsidy-existing paratransit bus service FY 2013-2016 (10-1-2012 to 9-30-2016)			LOCAL	\$ 54,994	\$ 56,644	\$ 58,343	\$ 60,094	\$ 230,075
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -
				LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5307				\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project								
			TOTAL	\$ 274,972	\$ 283,221	\$ 291,717	\$ 300,470	\$ 1,150,380	

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	TRANSIT ENHANCEMENT - FTA 5307	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1303, CU1403, CU1503, CU1603				\$ -	\$ -	\$ -	\$ -
Description:	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance our bus stops and facilities. Enhancement Projects: ADA Accessibility and Transit Amenities for FY 2013 - 2016.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5307)	\$ 88,002	\$ 89,982	\$ 91,942	\$ 93,882	\$ 363,808
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 22,001	\$ 22,496	\$ 22,986	\$ 23,471	\$ 90,954
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Enhancement		LOCAL	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project							
			TOTAL	\$ 110,003	\$ 112,478	\$ 114,928	\$ 117,353	\$ 454,762

CITY UTILITIES		Funding	Fiscal Year						
			2013	2014	2015	2016	TOTALS		
Project:	TRANSIT PLANNING - FTA 5307	OPER	FTA (5307)	\$ 96,984	\$ 99,893	\$ 102,890	\$ 105,977	\$ 405,744	
TIP #	CU1304, CU1404, CU1504, CU1604				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	This project is listed in the UPWP each year for short range Transit planning activities. Short Range Planning for Transit for FY 2013 - FY 2016.		LOCAL	\$ 24,246	\$ 24,973	\$ 25,722	\$ 26,494	\$ 101,435	
		CAPITAL	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA	MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Planning		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project								
			TOTAL	\$ 121,230	\$ 124,866	\$ 128,612	\$ 132,471	\$ 507,179	

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year						
			2013	2014	2015	2016	TOTALS		
Project:	TRANSIT SECURITY - FTA 5307	OPER	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	CU1305, CU1405, CU1505, CU1605				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently. Security Project: 1% Requirement for FY 2013 - 2016 Capital Security Projects.			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5307)	\$ 21,998	\$ 22,658	\$ 23,337	\$ 24,037	\$ 92,030	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
			LOCAL	\$ 5,499	\$ 5,664	\$ 5,834	\$ 6,009	\$ 23,006	
		MAINT	FTA (5307)	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Category	5307			\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Capital/Security		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Annual Project								
			TOTAL	\$ 27,497	\$ 28,322	\$ 29,171	\$ 30,046	\$ 115,036	

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1306, CU1406, CU1506, CU1606				\$ -	\$ -	\$ -	\$ -
Description:	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2013 - 2016.			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 26,400	\$ 26,400	\$ 26,400	\$ 26,400	\$ 105,600
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 26,400
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Annual Project							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 132,000

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU0911 - ARRA, CU1211 - Section 5309		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct and renovate the Transit/Fleet Maintenance Campus with FY 2009 ARRA and Section 5309 funding. The 2009 ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking. Section 5309 funding for FY 2012 is for construction of the bus storage and service buildings.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 2,909,562	\$ -	\$ -	\$ -	\$ 2,909,562
			FTA (ARRA)	\$ 257,047	\$ -	\$ -	\$ -	\$ 257,047
			LOCAL	\$ 727,391	\$ -	\$ -	\$ -	\$ 727,391
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	Total Federal ARRA in FY 2010 of \$1,424,870			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$11,038,370							
This federal funding is secured and grant is already awarded. To date \$1,196,609 of the ARRA funds are expended.			TOTAL	\$ 3,894,000	\$ -	\$ -	\$ -	\$ 3,894,000

CITY UTILITIES		Funding	Fiscal Year						
			2013	2014	2015	2016	TOTALS		
Project:	JOB ACCESS & REVERSE COMMUTE GRANT	OPER	FTA (5316)	\$ 170,032	\$ 175,133	\$ 180,387	\$ 185,799	\$ 711,351	
TIP #	CU1313, CU1413, CU1513, CU1613				\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Continuation of Fixed Routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training.				\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	LOCAL	\$ 948,709	\$ 977,170	\$ 1,006,485	\$ 1,036,680	\$ 3,969,044	
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FTA				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5316				\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Operating			\$ -	\$ -	\$ -	\$ -	\$ -	
Total Project Cost	Ongoing Project, if funding is available.								
This grant is not guaranteed by FTA under the new apportionments.									
			TOTAL	\$ 1,118,741	\$ 1,152,303	\$ 1,186,872	\$ 1,222,479	\$ 4,680,395	

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	NEW FREEDOM GRANT	OPER	FTA (5317)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1314, CU1414, CU1514, CU1614				\$ -	\$ -	\$ -	\$ -
Description:	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5317)	\$ 68,372	\$ 70,423	\$ 72,536	\$ 74,712	\$ 286,043
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 17,093	\$ 17,606	\$ 18,134	\$ 18,678	\$ 71,511
Federal Source Agency	FTA	MAINT	FTA (5317)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5317			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	Ongoing Project, if funding is available.							
This grant is not guaranteed by FTA under the new apportionments.								
			TOTAL	\$ 85,465	\$ 88,029	\$ 90,670	\$ 93,390	\$ 357,554

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	REMOVE AND REPLACE BUS LIFTS AND GARAGE DOORS IN FLEET MAINTENANCE AREA	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1315			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Removal and replacement of existing lifts and garage doors in fleet maintenance to accommodate the larger 35 and 40 foot buses.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA (5309)	\$ 673,640	\$ -	\$ -	\$ -	\$ 673,640
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ 168,410	\$ -	\$ -	\$ -	\$ 168,410
			FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$842,050							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 842,050	\$ -	\$ -	\$ -	\$ 842,050



PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	FIXED ROUTE BUS IN-FRAME ENGINE OVERHAUL	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1316			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	In-frame engine overhaul on thirteen, 2000 Model New Flyer fixed route buses to keep them in service until CU is able to purchase replacement buses.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA (5309)	\$ 149,600	\$ -	\$ -	\$ -	\$ 149,600
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA			\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Maintenance		LOCAL	\$ 37,400	\$ -	\$ -	\$ -	\$ 37,400
Total Project Cost	\$187,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 187,000	\$ -	\$ -	\$ -	\$ 187,000

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	REPLACEMENT OF TRANSIT SUPERVISORY SEDANS	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1317, CU1417		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Replacement of Transit supervisory sedans with the 2013 sedan being CNG powered and the 2014 sedan using gasoline.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 27,390	\$ 27,390	\$ -	\$ -	\$ 54,780
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 5,610	\$ 5,610	\$ -	\$ -	\$ 11,220
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$66,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 33,000	\$ 33,000	\$ -	\$ -	\$ 66,000

PROGRAMMED IMPROVEMENTS

- Transit -

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	VOICE ANNUNCIATION SYSTEM FOR FIXED ROUTE FLEET	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1318		MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Voice annunciation system for the fixed route bus fleet. This project is a GPS automated bus announcement and passenger information system to satisfy all ADA requirements for announcement of bus stops.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 374,000	\$ -	\$ -	\$ -	\$ 374,000
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 93,500	\$ -	\$ -	\$ -	\$ 93,500
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$467,500							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 467,500	\$ -	\$ -	\$ -	\$ 467,500

CITY UTILITIES		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	AUTOMATED VEHICLE LOCATION SYSTEM (AVL)	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
			MoDOT	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	CU1619			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	As listed in the FY 2010 ITS Regional Architecture Plan, CU plans to apply for grant funding to equip all our buses with Automated Vehicle Location System Devices.	CAPITAL	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
			FTA (5309)	\$ -	\$ -	\$ -	\$ 308,000	\$ 308,000
				\$ -	\$ -	\$ -	\$ -	\$ -
		MAINT	LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ 77,000	\$ 77,000
				\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA		FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$385,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ -	\$ 385,000	\$ 385,000

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>TRANSIT PLANNING ASSESSMENT FOR ITF</b>	OPER	FTA 5309	\$ 63,774	\$ -	\$ -	\$ -	\$ 63,774
<b>TIP #</b>	<b>MS1008</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	With the completion of Bear Park South & adjacent transit-ways, the MSU Transit System will require an independent operational planning review to assess it effectiveness in meeting system goals and to update its vision for serving campus & community transit needs in the future.		LOCAL	\$ 15,944	\$ -	\$ -	\$ -	\$ 15,944
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Operations		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$79,718							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ 79,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 79,718</b>

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>TRANSIT MAINTENANCE EQUIPMENT</b>	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>MS1009</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Purchase mechanical equipment to assist MSU maintenance with servicing & maintaining Bear Park South (BPS-ITF) & associated transit-ways. A fire hose, mechanical sweeper, & skid loader will support cleaning and snow removal at BPS entrances/exits/top level adjacent transit-ways.		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 29,086	\$ -	\$ -	\$ -	\$ 29,086
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 7,272	\$ -	\$ -	\$ -	\$ 7,272
<b>Federal Source Agency</b>	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Maintenance		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$36,358							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ 36,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,358</b>

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY			Funding	Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project:	SHUTTLE TRANSIT-WAY Phase 1	OPER	FTA 5309	\$ 524,911	\$ 685,634	\$ -	\$ -	\$ 1,210,545
TIP #	MS1103			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Construct a transit-way along JQH Parkway from Monroe to Grand, as an extension to the existing transit-way. These improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists. Phase 1 will begin the project. Phase 2 will complete the project		LOCAL	\$ 131,228	\$ 171,409	\$ -	\$ -	\$ 302,637
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			MSU	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$1,513,182							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 656,139	\$ 857,043	\$ -	\$ -	\$ 1,513,182

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
Project:	SECURITY LIGHTING	OPER	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	MS1104			\$ -	\$ -	\$ -	\$ -	\$ -
Description:	Purchase additional security lighting along shuttle routes in areas of reduced illumination		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA 5309	\$ 187,901	\$ -	\$ -	\$ -	\$ 187,901
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 46,976	\$ -	\$ -	\$ -	\$ 46,976
Federal Source Agency	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309			\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$234,877							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ 234,877	\$ -	\$ -	\$ -	\$ 234,877

PROGRAMMED IMPROVEMENTS

- Transit -

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>IDEA COMMONS STREETSCAPING</b>	OPER	FTA 5309	\$ 1,092,000	\$ -	\$ -	\$ -	\$ 1,092,000
<b>TIP #</b>	<b>MS1107</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Provide sidewalk and transit stop improvements along Jefferson, Boonville and Phelps to connect the JVIC activity center to the Downtown activity center and to the public transportation system. Project would include sidewalks, landscaping, and transit stop improvements.		LOCAL	\$ 273,000	\$ -	\$ -	\$ -	\$ 273,000
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			MSU	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Construction		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$1,365,000							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.								
			<b>TOTAL</b>	<b>\$ 1,365,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,365,000</b>

MISSOURI STATE UNIVERSITY		Funding		Fiscal Year				
				2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>TRANSIT FACILITY MAINTENANCE</b>	OPER	FTA 5309	\$ 150,448	\$ 156,466	\$ 162,725	\$ 169,234	\$ 638,873
<b>TIP #</b>	<b>MS1110, MS1210, MS1310</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Offset annual maintenance costs and utilities for Bear Park North, transit-ways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways.		LOCAL	\$ 37,612	\$ 39,117	\$ 40,681	\$ 42,309	\$ 159,719
		CAPITAL	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FTA	MAINT	FTA 5309	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Maintenance		LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$798,592							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.								
			<b>TOTAL</b>	<b>\$ 188,060</b>	<b>\$ 195,583</b>	<b>\$ 203,406</b>	<b>\$ 211,543</b>	<b>\$ 798,592</b>

PROGRAMMED IMPROVEMENTS

- Transit -

OATS INC.		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5310</b>	OPER	FTA (5310)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1300</b>			\$ -	\$ -	\$ -	\$ -
	Request is for the replacement of one medium duty bus type minibus with capacity of transporting two wheelchairs. This is a replacement of a wholly-owned OATS vehicle.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5310)	\$ 37,762	\$ -	\$ -	\$ 37,762
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 9,440	\$ -	\$ -	\$ 9,440
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5310)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5310			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$47,202						
Priority #2 for OTO designated 5310 funding.							
			<b>TOTAL</b>	<b>\$ 47,202</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,202</b>

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1301</b>			\$ -	\$ -	\$ -	\$ -
	Request is to replace one 12-passenger van with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 35,000	\$ -	\$ -	\$ 35,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 9,000	\$ -	\$ -	\$ 9,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$44,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.							
			<b>TOTAL</b>	<b>\$ 44,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,000</b>

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1302</b>			\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Request is to replace one minivan with a ramp and wheelchair tie-downs. Amended request to include two additional vehicles not replaced in 2012. Original TIP # OA1102, OA1202.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ 81,000	\$ -	\$ -	\$ 81,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ 21,000	\$ -	\$ -	\$ 21,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$102,000						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ 102,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,000</b>

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1401</b>			\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Request is to replace one minivan with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 27,000	\$ -	\$ 27,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 7,000	\$ -	\$ 7,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$34,000.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 34,000</b>	<b>\$ -</b>	<b>\$ 34,000</b>

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1402</b>			\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Request is to replace three minivans with a ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 96,000	\$ -	\$ 96,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 24,000	\$ -	\$ 24,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$120,000.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1403</b>			\$ -	\$ -	\$ -	\$ -
<b>Description:</b>	Request is to replace two 12-passenger vans with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ 76,000	\$ -	\$ 76,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 15,200	\$ -	\$ 15,200
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$91,200.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 91,200</b>	<b>\$ -</b>	<b>\$ 91,200</b>



PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1500</b>			\$ -	\$ -	\$ -	\$ -
	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 36,000	\$ 36,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ 10,000	\$ 10,000
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$46,000.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,000</b>	<b>\$ 46,000</b>

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1501</b>			\$ -	\$ -	\$ -	\$ -
	Request is to replace one minivan with ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 27,000	\$ 27,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ 7,000	\$ -	\$ 7,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$34,000.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 34,000</b>	<b>\$ -</b>	<b>\$ 34,000</b>

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year				
			2013	2014	2015	2016	TOTALS
<b>Project:</b>	<b>VEHICLE REQUEST - FTA 5309</b>	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>TIP #</b>	<b>OA1601</b>			\$ -	\$ -	\$ -	\$ -
	Request is to replace one minivan with ramp and wheelchair tie-downs.		LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ 32,000	\$ 32,000
				\$ -	\$ -	\$ -	\$ -
			LOCAL	\$ -	\$ -	\$ 8,000	\$ 8,000
<b>Federal Source Agency</b>	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -
<b>Federal Funding Category</b>	5309			\$ -	\$ -	\$ -	\$ -
<b>Work or Fund Category</b>	Capital		LOCAL	\$ -	\$ -	\$ -	\$ -
<b>Total Project Cost</b>	\$40,000.00						
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.							
			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>

PROGRAMMED IMPROVEMENTS

- Transit -

OATS		Funding	Fiscal Year					
			2013	2014	2015	2016	TOTALS	
Project:	VEHICLE REQUEST - FTA 5309	OPER	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	OA1601				\$ -	\$ -	\$ -	\$ -
	Request is to replace one minivan with ramp and wheelchair tie-downs.			LOCAL	\$ -	\$ -	\$ -	\$ -
		CAPITAL	FTA (5309)	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000
				LOCAL	\$ -	\$ -	\$ -	\$ 8,000
Federal Source Agency	FTA	MAINT	FTA (5309)	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding Category	5309				\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Capital			LOCAL	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$40,000.00							
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.			TOTAL	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000

# SECTION F

## FINANCIAL

EXPLANATION OF FISCAL CONSTRAINT

OPERATIONS AND MAINTENANCE

DEMONSTRATION OF FISCAL CONSTRAINT

FINANCIAL SUMMARIES

## EXPLANATION OF FISCAL CONSTRAINT

### FEDERAL AND STATE REVENUE

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation, and the OTO member jurisdictions.

### MISSOURI DEPARTMENT OF TRANSPORTATION REVENUE

Funding for the Missouri Department of Transportation consists of both federal and state revenue, as well as proceeds received from the sale of bonds. MoDOT combines Federal Highway and Transit Administration funding estimates with state transportation revenue projections to project funding for transportation improvements and includes them in the Statewide Transportation Improvement Program (STIP). OTO uses these projections in determining fiscal constraint.

According to the 2013-2017 STIP, transportation funding projections are difficult to predict for fiscal years 2013 to 2017. While state revenue is expected to remain stagnant, federal funding remains uncertain due to the expiration of the federal authorization act, SAFETEA-LU, on September 30, 2009. Congress has extended surface transportation programs under SAFETEA-LU until June 30, 2012. The extension provides congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU.

MoDOT has implemented cost saving measures to maximize funding invested in transportation improvements. As part of a new five-year direction approved by the Missouri Highways and Transportation Commission (MHTC) in June 2011, MoDOT has committed to saving money by reducing the size of its workforce, cutting costs, and reducing services to get the best value for every dollar spent on the State's transportation system. MoDOT is redirecting the internal operating budget savings to the 2013 to 2017 STIP, allowing Missouri to use all available federal funds through 2017.

Since State Fiscal Year 2007, projects on a statewide basis have been awarded from seven to 13 percent less than the programmed amount. Every year, awards continue to be less than the programmed amounts and projects are being completed for less than programmed amounts, which allows for more savings during the construction phase of projects. In consideration of this, an additional 10 percent worth of projects have been programmed in anticipation of award savings in State Fiscal Year 2013. State Fiscal Years 2016 and 2017, however, have been purposefully under programmed in order to accommodate unforeseen changes.

The table below indicates the total amount of federal and state funding that MoDOT has projected as available for the OTO area in the 2013-2017 STIP. This table does not include OTO sub-allocated federal funding, such as STP-Urban, BRM, or Enhancement.

	2013	2014	2015	2016
<b>Roadway Funding</b>	\$28,665,000	\$17,432,000	\$28,191,000	\$18,140,000
<b>Transit Funding</b>	\$2,344,000	\$2,347,000	\$2,362,000	\$2,367,000

The Ozarks Transportation Organization maintains fund balances for STP-Urban, On-System Bridge (BRM), and Enhancement funds, making projections based on funding received in prior years, as well as funding allocations in the federal transportation bill. A three percent inflation rate has been used to forecast revenues and expenditures. OTO has accumulated balances in STP-Urban and in On-System Bridge funds from prior years.

The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Journey 2035*.

## FEDERAL SUB-ALLOCATED REVENUE

The Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. This means that OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for STP-Urban, On-System Bridge (BRM), and Enhancement funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. The funds which have accumulated “except for Transit” since then are referred to as “Carryover Balance” below. OTO has elected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects, hence the larger carryover balance shown. Currently, all OTO’s Transit funds are obligated.

<b>STP-Urban/Small Urban</b>	
Carryover Balance through FY2012	\$20,608,112
Anticipated Allocation FY2013	\$4,346,528
Anticipated Allocation FY2014	\$4,346,528
Anticipated Allocation FY2015	\$4,346,528
Anticipated Allocation FY2016	\$4,346,528
Small Urban Carryover	\$33,108
Programmed through FY2016	\$(10,860,344)
<b>Estimated Carryover Balance Through FY 2015</b>	<b>\$27,166,988</b>

<b>On-System Bridge (BRM)</b>	
Carryover Balance through FY2012	\$1,420,249
Anticipated Allocation FY2013	\$326,535
Anticipated Allocation FY2014	\$326,535
Anticipated Allocation FY2015	\$326,535
Anticipated Allocation FY2016	\$326,535
Programmed through FY2016	-\$1,000,000
<b>Estimated Carryover Balance Through FY 2015</b>	<b>\$1,726,389</b>

<b>Enhancement</b>	
Carryover Balance through FY2012	\$2,093,040
Anticipated Allocation FY 2012	\$550,000
Anticipated Allocation FY2013	\$550,000
Anticipated Allocation FY2014	\$550,000
Anticipated Allocation FY2015	\$550,000
Anticipated Allocation FY2016	\$550,000
Programmed through FY2016	-\$2,093,040
<b>Estimated Carryover Balance Through FY 2015</b>	<b>\$2,750,000</b>

## FEDERAL AND STATE REVENUE SOURCES

---

Funding for the Missouri Department of Transportation consists of both federal and state revenue, as well as proceeds received from the sale of bonds.

The largest source of transportation revenue for MoDOT is from the federal government and includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tire, truck, and trailer sales, as well as heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulae prescribed by federal law through transportation funding acts. This revenue source also includes multi-modal and highway safety grants. Approximately 38 percent of MoDOT's transportation revenue comes from the federal government.

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the State's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon excise tax on aviation fuel which must be spent on airport projects. These tax revenues provide approximately 29 percent of MoDOT's transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation and a rate increase has not occurred since 1996.

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel, which is dedicated to airport projects. These taxes provide approximately 14 percent of MoDOT's transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided additional resources to transportation. In November 2004, Missouri voters passed Constitutional Amendment 3, which set in motion a four-year phase-in redirecting motor vehicle sales taxes previously deposited in the State's general revenue fund to a newly-created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in and the rate of growth in this revenue source has slowed. Future projected growth in this category is less than the rate of increase in construction and maintenance costs, therefore not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multi-modal programs. These fees provide approximately 13 percent of MoDOT's transportation revenues. Similar to the motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation and there have been no annual registration fee increases since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 5 percent of MoDOT's transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds were higher than historic levels. The cash balance in the state transportation funds is expected to decline from \$1.3 billion at the beginning of fiscal year 2013 to approximately \$348 million by the end of fiscal year 2017. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property, and fees associated with the Missouri logo-signing program.

The State General Revenue Fund provides approximately 1 percent of MoDOT's transportation revenue. This funding is appropriated by the Missouri General Assembly for multi-modal programs.

## LOCAL REVENUE

Most of the transportation revenue for local agencies is received through sales taxes. Many communities have a sales tax dedicated to transportation. Most of the communities within the OTO boundary are experiencing a decline or no increase in sales tax revenue. While OTO will be able to continue to have locally-funded transportation projects, there will not be the same level of revenue available as in past years when sales tax revenue was increasing.

In an effort to demonstrate that the local jurisdictions, as well as the airport and transit agencies within the OTO boundary, are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes. None of these have been experiencing growth in the recent past. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources which are also described herein.

## PROJECTED REVENUES

<b>Motor Fuel Taxes, Vehicle Sales and Use Taxes, and Vehicle Fee Projections</b>					
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>TOTAL</b>
<b>Christian</b>	\$1,304,313	\$1,304,313	\$1,304,313	\$1,304,313	<b>\$5,133,546</b>
<b>Greene</b>	\$3,324,912	\$3,324,912	\$3,324,912	\$3,324,912	<b>\$13,089,609</b>
<b>Battlefield</b>	\$90,392	\$90,392	\$90,392	\$90,392	<b>\$358,691</b>
<b>Nixa</b>	\$459,503	\$459,503	\$459,503	\$459,503	<b>\$1,823,378</b>
<b>Ozark</b>	\$366,306	\$366,306	\$366,306	\$366,306	<b>\$1,453,560</b>
<b>Republic</b>	\$332,158	\$332,158	\$332,158	\$332,158	<b>\$1,318,054</b>
<b>Springfield</b>	\$5,744,920	\$5,744,920	\$5,744,920	\$5,744,920	<b>\$22,796,746</b>
<b>Strafford</b>	\$69,926	\$69,926	\$69,926	\$69,926	<b>\$277,478</b>
<b>Willard</b>	\$121,015	\$121,015	\$121,015	\$121,015	<b>\$480,208</b>
<b>TOTAL</b>	<b>\$11,813,444</b>	<b>\$11,813,444</b>	<b>\$11,813,444</b>	<b>\$11,813,444</b>	<b>\$46,731,269</b>

<b>Local Tax Revenue Projections</b>					
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>TOTAL</b>
<b>Christian County two 1/2-cent</b>	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$800,000</b>
<b>Greene County Sales Tax</b>	\$11,289,360	\$11,289,360	\$11,289,360	\$11,289,360	<b>\$45,157,440</b>
<b>Greene County Property Tax</b>	\$5,687,520	\$5,687,520	\$5,687,520	\$5,687,520	<b>\$22,750,080</b>
<b>City of Nixa 1/2-cent</b>	\$1,022,192	\$1,022,192	\$1,022,192	\$1,022,192	<b>\$4,088,768</b>
<b>City of Republic 1/2-cent</b>	\$950,000	\$950,000	\$950,000	\$950,000	<b>\$3,800,000</b>
<b>City of Springfield 1/8-cent</b>	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	<b>\$34,000,000</b>
<b>City of Springfield 1/4-cent</b>	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	<b>\$68,000,000</b>
<b>City of Willard 1/2-cent</b>	\$170,000	\$170,000	\$170,000	\$170,000	<b>\$680,000</b>
<b>TOTAL</b>	<b>\$44,821,085</b>	<b>\$44,821,086</b>	<b>\$44,821,087</b>	<b>\$44,821,088</b>	<b>\$179,284,346</b>



<b>Projected Greene County Road and Bridge Fund Distribution</b>					
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>TOTAL</b>
<b>Battlefield</b>	\$31,000	\$31,000	\$31,000	\$31,000	<b>\$124,000</b>
<b>Republic</b>	\$98,000	\$98,000	\$98,000	\$98,000	<b>\$392,000</b>
<b>Springfield</b>	\$1,619,364	\$1,619,364	\$1,619,364	\$1,619,364	<b>\$6,477,456</b>
<b>Strafford</b>	\$15,500	\$15,500	\$15,500	\$15,500	<b>\$62,000</b>
<b>Willard</b>	\$27,380	\$27,380	\$27,380	\$27,380	<b>\$109,520</b>
<b>TOTAL</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>\$7,164,976</b>

## FUNDING SOURCES

---

### Sales Tax

- The cities of Nixa, Republic, and Springfield all have voter-approved transportation sales taxes. Nixa has a 1/2-cent transportation sales tax, Republic's tax is 1/4-cent, and Springfield's tax is 1/8-cent. Other jurisdictions do not have a transportation sales tax in place but could elect to enact one. Springfield also has a 1/4-cent capital improvements tax, a portion of which goes toward transportation improvements. Willard recently approved a 1/2-cent capital improvements tax which may also be used on transportation projects within the City. Christian and Greene counties both have sales taxes that can be used for transportation as well. Greene County levies a 1/2-cent sales tax, half of which is dedicated to the road and bridge fund. Christian County levies two 1/2-cent sales taxes, 40 percent of which goes to the County, and the remaining 60 percent is distributed to the road districts and cities.

### Development Agreements

- A city or county may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically, the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount, plus interest, and paid back over three to five years.

### Missouri Transportation Finance Corporation

- The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, and state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Currently, most of the funds available under the Corporation are programmed for projects. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

### Neighborhood Improvement District (or Community Improvement District)

- State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. NIDs and CIDs require the support of a majority of the property owners within the district and City Council or County Commission approval.

## Charges for Services

- Charges for curb cuts and other transportation-related services generate \$400,000. These funds are included in the Feasible Funding Sources section.
- The City of Republic levies a fee for street lights which nets about \$101,000 per year.

## Railroad and Public Utility Tax

- The Railroad and Public Utility Tax is paid by railroads and public utilities to Greene County, generating \$107,986 for the road and bridge fund.

## County Funding Sources

- The majority of funding for Greene County projects which appear in the TIP are sourced from STP and BRO funding, while local matching funds are derived from state revenue first, then local revenues.

## Property Tax

- Greene County levies eight cents per \$100 assessed valuation for both real and personal property for the road and bridge fund. Real property tax revenue for the road and bridge fund in 2012 was estimated to be \$4,667,520 while personal property tax for 2012 was estimated to be \$1,020,000.

## INFLATION

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporates this three percent inflation rate into the STIP. According to the United States Department of Labor's Bureau of Labor Statistics, the average annual inflation rate over the past 20 years is currently 2.54 percent, but in recent years has been just over 3 percent.

Revenue estimates for federal and state funding were taken directly from MoDOT. More information can be found in the 2013-2017 STIP. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax, and motor fuel taxes.

## ADVANCE CONSTRUCTION

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid, provided federal-aid is available for the project. AC does not provide additional federal funding. It simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future. MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation Program (STP), and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 141 days for federal fiscal year 2011. The FY2013-2017 STIP shows the projects MoDOT has selected for AC grouped by age in six-month increments as well as the dollar amount and the number of projects in each group.

## OPERATIONS AND MAINTENANCE

### ROADWAYS

#### MODOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities such as minor surface treatments, including sealing, small concrete repairs, and pothole patching; mowing right-of-way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees, vehicles and other machinery, facilities to house equipment, and materials such as salt, asphalt, and fuel. These expenditures are projected to increase two percent annually. In FY 2012, MoDOT is budgeting \$499,606,000 in maintenance expenditures that would grow to \$540,789,602 by the end of FY 2016.

MoDOT's cost is \$6,551.65, or about \$6,500, per lane mile as determined by the following formula:

Maintenance Cost/Current Official State System Lane Mileage

Maintenance Cost is derived from the FY 2012 request, approved June 8, 2011. Lane mileage is as of the 2010 Official State System Mileage.

#### LOCAL JURISDICTIONS

Each jurisdiction has provided the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal-aid highway miles. It should be noted that the City of Strafford does not have any roadways on the federal-aid system and therefore is not included in the table below. Christian and Greene counties were included in the table together as Unincorporated Areas.

	Number of Lane Miles on Federal-Aid System	Cost per Mile	FY2013	FY2014	FY2015	FY2016
<b>State System</b>						
<b>MoDOT</b>	937.179	\$6400	\$5,997,946	\$6,240,263	\$6,365,067	\$6,492,370
<b>Non-State System</b>						
<b>Battlefield</b>	5.417	\$469	\$2,541	\$2,592	\$2,644	\$2,697
<b>Nixa</b>	10.077	\$2530	\$25,495	\$26,005	\$26,525	\$27,056
<b>Ozark</b>	9.051	\$8500	\$76,934	\$78,473	\$80,827	\$82,444
<b>Republic</b>	30.783	\$1212	\$37,309	\$38,055	\$38,816	\$39,592
<b>Springfield</b>	389.986	\$6172	\$2,406,994	\$2,455,134	\$2,504,237	\$2,554,322
<b>Willard</b>	9.554	\$1626	\$15,535	\$15,846	\$16,163	\$16,486
<b>Unincorporated Areas</b>	143.8	\$1057	\$151,994	\$155,034	\$158,135	\$161,298
<b>TOTAL</b>	599.646		\$2,716,802	\$2,771,139	\$2,827,347	\$2,881,201

## REVENUE

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

Revenue	FY2013	FY2014	FY 2015	FY2016
<b>City of Battlefield</b>				
Total Available Revenue	\$121,392	\$121,392	\$121,392	\$121,392
Estimated Operations and Maintenance Expenditures	\$2,541	\$2,592	\$2,644	\$2,697
Estimated TIP Project Expenditures	\$0	\$0	\$0	\$0
Amount Available for Local Projects	\$123,933	\$123,984	\$124,036	\$124,089
<b>City of Nixa</b>				
Total Available Revenue (prior reserves included)	\$3,481,695	\$1,481,695	\$1,481,695	\$1,481,695
Estimated Operations and Maintenance Expenditures	\$25,495	\$26,005	\$26,525	\$27,056
Estimated TIP Project Expenditures	(\$738,880)	(\$1,677,014)	(\$3,426,941)	(\$1,500,000)
Amount Available for Local Projects	\$2,768,310	(\$169,314)	(\$1,918,721)	\$8,751
<b>City of Ozark</b>				
Total Available Revenue	\$366,306	\$366,306	\$366,306	\$366,306
Estimated Operations and Maintenance Expenditures	\$76,934	\$78,473	\$80,827	\$82,444
Estimated TIP Project Expenditures	(\$20,000)	\$0	\$0	\$0
Amount Available for Local Projects	\$423,240	\$444,779	\$447,133	\$448,750
<b>City of Republic</b>				
Total Available Revenue	\$1,380,158	\$1,380,158	\$1,380,158	\$1,380,158
Estimated Operations and Maintenance Expenditures	\$37,309	\$38,055	\$38,816	\$39,592
Estimated TIP Project Expenditures	(\$16,000)	\$0	\$0	\$0
Amount Available for Local Projects	\$1,401,467	\$1,418,213	\$1,418,974	\$1,419,750
<b>City of Springfield</b>				
Total Available Revenue	\$32,864,284	\$32,864,284	\$32,864,284	\$32,864,284
Estimated Operations and Maintenance Expenditures	\$2,406,994	\$2,455,134	\$2,504,237	\$2,554,322
Estimated TIP Project Expenditures	(\$1,781,862)	(\$847,233)	(\$147,968)	(\$74,984)
Amount Available for Local Projects	\$33,489,416	\$34,472,185	\$35,220,553	\$35,343,622
<b>City of Stafford</b>				
Total Available Revenue	\$85,426	\$85,426	\$85,426	\$85,426
Estimated Operations and Maintenance Expenditures	\$0	\$0	\$0	\$0
Estimated TIP Project Expenditures	\$0	\$0	\$0	\$0
Amount Available for Local Projects	\$85,426	\$85,426	\$85,426	\$85,426
<b>City of Willard</b>				
Total Available Revenue	\$318,395	\$318,395	\$318,395	\$318,395
Estimated Operations and Maintenance Expenditures	\$15,535	\$15,846	\$16,163	\$16,486
Estimated TIP Project Expenditures	\$0	\$0	\$0	\$0
Amount Available for Local Projects	\$333,930	\$334,241	\$334,558	\$334,881
<b>Unincorporated Areas</b>				
Total Available Revenue	\$16,118,585	\$16,118,585	\$16,118,585	\$16,118,585
Estimated Operations and Maintenance Expenditures	\$151,994	\$155,034	\$158,135	\$161,298
Estimated TIP Project Expenditures	(\$360,000)	\$0	\$0	\$0
Amount Available for Local Projects	\$15,910,579	\$16,273,619	\$16,276,720	\$16,279,883

## TRANSIT

Transit operations and maintenance include the costs to operate the bus system and to maintain buses, shelters, and other capital equipment. Funding is currently provided by federal, state, and local sources. FTA Section 5307 funds provide partial funding for operations and maintenance. Legislation is anticipated that will allow the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000 through FY 2013. Therefore, OTO is continuing to fund the operations of the City Utilities bus system with Section 5307 funds.

<b>Estimated Transit System Operations and Maintenance Costs</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
<b>Total System Operations</b>	\$8,187,000	\$8,973,000	\$9,296,000	\$9,892,000
<b>Total System Maintenance</b>	\$1,423,000	\$1,489,000	\$1,564,000	\$1,643,000
<b>TOTAL</b>	<b>\$9,610,000.00</b>	<b>\$10,462,000.00</b>	<b>\$10,860,000.00</b>	<b>\$11,535,000.00</b>

The Inflation rate used for Operations was calculated at 10 percent for FY 2013-14; 4 percent for FY 2014-15 and 6 percent for FY 2015-16. The Inflation rate used for Maintenance was calculated at 5 percent for all years.

<b>Estimated Revenue for Transit System Operations and Maintenance</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
<b>Operating Revenue – Farebox and Advertising</b>	\$1,039,000	\$1,039,000	\$1,039,000	\$1,039,000
<b>FTA Section 5316 and 5317</b>	\$256,000	\$256,000	\$256,000	\$256,000
<b>FTA Section 5307 Grant Funding</b>	\$2,088,000	\$2,091,000	\$2,106,000	\$2,111,000
<b>Local (CU Utility Revenue)</b>	\$6,228,000	\$7,077,000	\$7,457,000	\$8,115,000
<b>TOTAL</b>	<b>\$9,611,000</b>	<b>\$10,463,000</b>	<b>\$10,860,000</b>	<b>\$11,535,000</b>

The inflation rate used for Operation Revenue was calculated at 9 percent for FY 2013-14; 4 percent for FY 2014-15; and 6 percent for FY 2015-16.

# FINANCIAL SUMMARY

- Aviation -

## YEARLY SUMMARY

### FY13

PROJECT	FAA Federal Funding Source				Local	Total
	AATF	ACIP	AIP	MoDOT		
NA1200	\$ -	\$ -	\$ 3,083,195	\$ -	\$ 162,273	\$ 3,245,468
NA1205	\$ -	\$ -	\$ -	\$ 360,000	\$ 40,000	\$ 400,000
NA1206	\$ -	\$ -	\$ 4,950,000	\$ -	\$ 550,000	\$ 5,500,000
NA1300	\$ -	\$ -	\$ 190,000	\$ -	\$ 10,000	\$ 200,000
NA1301	\$ -	\$ -	\$ 237,500	\$ -	\$ 12,500	\$ 250,000
NA1302	\$ -	\$ -	\$ 57,000	\$ -	\$ 3,000	\$ 60,000
						\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,517,695</b>	<b>\$ 360,000</b>	<b>\$ 777,773</b>	<b>\$ 9,655,468</b>

### FY14

PROJECT	FAA Federal Funding Source				Local	Total
	AATF	ACIP	AIP	MoDOT		
NA1200	\$ -	\$ -	\$ 3,083,195	\$ -	\$ 162,273	\$ 3,245,468
NA1206	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 500,000	\$ 5,000,000
NA1303	\$ -	\$ -	\$ 950,000	\$ -	\$ 50,000	\$ 1,000,000
						\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,533,195</b>	<b>\$ -</b>	<b>\$ 712,273</b>	<b>\$ 9,245,468</b>

### FY15

PROJECT	FAA Federal Funding Source				Local	Total
	AATF	ACIP	AIP	MoDOT		
NA1200	\$ -	\$ -	\$ 3,083,195	\$ -	\$ 162,273	\$ 3,245,468
NA1202	\$ -	\$ -	\$ 900,000	\$ -	\$ 100,000	\$ 1,000,000
NA1203	\$ -	\$ -	\$ 5,400,000	\$ -	\$ 600,000	\$ 6,000,000
						\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,383,195</b>	<b>\$ -</b>	<b>\$ 862,273</b>	<b>\$ 10,245,468</b>

# FINANCIAL SUMMARY

- Aviation -

FY2016

PROJECT	FAA Federal Funding Source				Local	Total
	AATF	ACIP	AIP	MoDOT		
NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# FINANCIAL SUMMARY

- Aviation -

## FINANCIAL CONSTRAINTS

	Funding Source					
	AATF	ACIP	AIP	MoDOT	Local	TOTAL
<b>2013</b>						
Funds Anticipated	\$ -	\$ -	\$ 8,517,695	\$ 360,000	\$ 777,773	\$ 9,655,468
Funds Programmed	\$ -	\$ -	\$ (8,517,695)	\$ (360,000)	\$ (777,773)	\$ (9,655,468)
Balance FY 2013	\$0	\$0	\$0	\$0	\$0	\$0
<b>2014</b>						
Funds Anticipated	\$ -	\$ -	\$ 8,533,195	\$ -	\$ 712,273	\$ 712,273
Funds Programmed	\$ -	\$ -	\$ (8,533,195)	\$ -	\$ (712,273)	\$ (712,273)
Balance FY 2014	\$0	\$0	\$0	\$0	\$0	\$0
<b>2015</b>						
Funds Anticipated	\$ -	\$ -	\$ 9,383,195	\$ -	\$ 862,273	\$ 862,273
Funds Programmed	\$ -	\$ -	\$ (9,383,195)	\$0	\$ (862,273)	\$ (862,273)
Balance FY 2015	\$0	\$0	\$0	\$0	\$0	\$0
<b>2016</b>						
Funds Anticipated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance FY 2016	\$0	\$0	\$0	\$0	\$0	\$0

**FINANCIAL SUMMARY**  
- Bicycle and Pedestrian -

**YEARLY SUMMARY**  
**FY2013**

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
EN0808	\$ 489,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,400	\$ -	\$ 612,000
EN0817	\$ 364,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,440	\$ -	\$ 524,240
EN0818	\$ 268,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,603	\$ -	\$ 343,403
EN1002	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 12,500	\$ -	\$ 62,500
EN1101	\$ 534,000	\$ -	\$ -	\$ -	\$ 75,200	\$ 175,300	\$ 156,500	\$ -	\$ 941,000
EN1102	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 250,000
EN1111	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 178,286	\$ 2,500	\$ 380,786
EN1112	\$ 219,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,043	\$ -	\$ 456,883
EN1113	\$ 216,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,000	\$ -	\$ 270,000
TOTAL	\$ 2,093,040	\$ -	\$ -	\$ 450,000	\$ 75,200	\$ 175,300	\$ 1,044,772	\$ 2,500	\$ 3,840,812

**FY2014**

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**FY2015**

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**FY2016**

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Federal Funding Source					MoDOT	Local	Other	TOTAL
	Enhancement	SRTS	RTP	STP-U	STP				
TOTAL PROGRAM	\$ 2,093,040	\$ -	\$ -	450,000.00	\$ 37,600	\$ 175,300	\$ 1,044,772	\$ 2,500	\$ 3,803,212

**FINANCIAL SUMMARY**  
- Bicycle and Pedestrian -

**FINANCIAL CONSTRAINTS**

	Funding Source								
	Enhancement	SRTS	RTP	STP-U	STP	MoDOT	Local	Other	TOTAL
<b>PRIOR YEAR</b>									
<b>Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2013</b>									
Funds Anticipated	\$ 2,643,040	\$ -	\$ -	\$ 450,000	\$ 75,200	\$ 175,300	\$ 1,044,772	\$ 2,500	4,390,812
Funds Programmed	\$ (2,093,040)	\$ -	\$ -	\$ (450,000)	\$ (75,200)	\$ (175,300)	\$ (1,044,772)	\$ (2,500)	\$ (3,840,812)
<b>Running Balance</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
<b>2014</b>									
Funds Anticipated	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	550,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Running Balance</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>
<b>2015</b>									
Funds Anticipated	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	550,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>Running Balance</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>
<b>2016</b>									
Funds Anticipated	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	550,000
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>Running Balance</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2013

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1105											\$ 284,000			\$ 284,000
MO1106											\$ 7,000			\$ 7,000
MO1107				\$ 27,000							\$ 3,000			\$ 30,000
MO1150											\$ 195,000			\$ 195,000
MO1201				\$ 900							\$ 100			\$ 1,000
MO1206											\$ 13,000			\$ 13,000
MO1303		\$ 260,000									\$ 451,000	\$ 65,000		\$ 776,000
MO1304											\$ 39,000			\$ 39,000
MO1306											\$ 4,000			\$ 4,000
MO1308											\$ 25,000			\$ 25,000
MO1309											\$ 25,000			\$ 25,000
CC0901											\$ 2,000			\$ 2,000
CC1102											\$ 2,000			\$ 2,000
CC1110											\$ 22,000			\$ 22,000
CC1201				\$ 288,000							\$ 32,000			\$ 320,000
CC1202				\$ 1,800							\$ 200			\$ 2,000
CC1203											\$ 447,000			\$ 447,000
CC1301											\$ 1,000			\$ 1,000
CC1302				\$ 504,000							\$ 56,000			\$ 560,000
CC1303											\$ 12,000			\$ 12,000
CC1304				\$ 11,700							\$ 1,300			\$ 13,000
CC1305				\$ 2,700							\$ 300			\$ 3,000
CC1306											\$ 2,984,000			\$ 2,984,000
CC1307											\$ 10,000			\$ 10,000
CC1401				\$ 11,700							\$ 1,300			\$ 13,000
GR0909		\$ 320,000										\$ 80,000		\$ 400,000
GR1010											\$ 2,000			\$ 2,000
GR1206								\$ 33,600			\$ 8,400			\$ 42,000
GR1212										\$ 960,000		\$ 240,000		\$ 1,200,000
GR1213							\$ 160,000					\$ 40,000		\$ 200,000
GR1302							\$ 160,000				\$ 40,000			\$ 200,000
GR1303											\$ 4,486,000			\$ 4,486,000
GR1304											\$ 2,000			\$ 2,000
GR1305											\$ 10,000			\$ 10,000
GR1306											\$ 2,000			\$ 2,000
GR1307											\$ 216,000			\$ 216,000
GR1308											\$ 2,000			\$ 2,000
GR1309											\$ 5,000			\$ 5,000
NX0601		\$ 1,989,600										\$ 633,400		\$ 2,623,000
NX0701		\$ 301,920										\$ 75,480		\$ 377,400
NX1201												\$ 30,000		\$ 30,000
NX1301											\$ 189,000			\$ 189,000
OK1004								\$ 2,433,600			\$ 608,400			\$ 3,042,000
OK1006		\$ 723,000									\$ 767,000	\$ 20,000		\$ 1,510,000
OK1101								\$ 909,600			\$ 227,400			\$ 1,137,000
RP1201											\$ 272,000			\$ 272,000
RP1301											\$ 2,000			\$ 2,000
RP1302											\$ 1,187,000			\$ 1,187,000
RP1303		\$ 64,000										\$ 16,000		\$ 80,000
RP1304		\$ 50,000												\$ 50,000
RP1305											\$ 228,000			\$ 228,000

OZARKS TRANSPORTATION ORGANIZATION  
2013-2016 Transportation Improvement Program

# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

2013 Continued														
PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
RG0901											\$ 2,000			\$ 2,000
RG1201											\$ 1,000			\$ 1,000
SP1018								\$ 80,000			\$ 20,000			\$ 100,000
SP1021											\$ 825,000			\$ 825,000
SP1106	\$ 100,000										\$ 1,349,942	\$ 1,178,942		\$ 2,628,884
SP1107											\$ 830,000			\$ 830,000
SP1108											\$ 25,000			\$ 25,000
SP1109											\$ 2,000			\$ 2,000
SP1110											\$ 1,571,000			\$ 1,571,000
SP1112											\$ 5,000			\$ 5,000
SP1113							\$ 80,000				\$ 20,000			\$ 100,000
SP1115							\$ 160,000				\$ 40,000			\$ 200,000
SP1202											\$ 1,469,000			\$ 1,469,000
SP1203											\$ 1,024,000			\$ 1,024,000
SP1204											\$ 2,000			\$ 2,000
SP1206											\$ 120,000			\$ 120,000
SP1212							\$ 160,000				\$ 40,000			\$ 200,000
SP1213											\$ 100,000			\$ 100,000
SP1302							\$ 80,000				\$ 20,000			\$ 100,000
SP1303							\$ 160,000				\$ 40,000			\$ 200,000
SP1304							\$ 160,000				\$ 40,000			\$ 200,000
SP1305							\$ 160,000				\$ 40,000			\$ 200,000
SP1306							\$ 160,000				\$ 40,000			\$ 200,000
SP1307							\$ 160,000				\$ 40,000			\$ 200,000
SP1308							\$ 160,000				\$ 40,000			\$ 200,000
SP1309							\$ 160,000				\$ 40,000			\$ 200,000
SP1310											\$ 1,000			\$ 1,000
SP1311											\$ 2,000			\$ 2,000
SP1312											\$ 6,000			\$ 6,000
SP1313	\$ 2,135,742										\$ 2,669,677	\$ 533,936		\$ 5,339,355
SP1314											\$ 12,000			\$ 12,000
SP1315											\$ 2,000			\$ 2,000
SP1316											\$ 2,000			\$ 2,000
SP1317											\$ 2,000			\$ 2,000
SP1318											\$ 2,000			\$ 2,000
SP1319											\$ 4,000			\$ 4,000
SP1320											\$ 847,000			\$ 847,000
SP1321		\$ 10,000										\$ 3,984		\$ 13,984
SP1401											\$ 2,000			\$ 2,000
ST1201											\$ 133,000			\$ 133,000
ST1204							\$ 400,000				\$ 100,000			\$ 500,000
WI1201											\$ 614,000			\$ 614,000
WI1301											\$ 2,000			\$ 2,000
TOTAL	\$ 2,235,742	\$ 3,718,520	\$ -	\$ 847,800	\$ -	\$ -	\$ 2,320,130	\$ 3,456,800	\$ -	\$ 960,000	\$ 25,018,019	\$ 2,916,742	\$ -	\$ 41,473,623

OZARKS TRANSPORTATION ORGANIZATION  
2013-2016 Transportation Improvement Program

# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2014

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
	FHWA Federal Funding Source													
MO1105											\$ 284,000			\$ 284,000
MO1107				\$ 13,500							\$ 1,500			\$ 15,000
MO1150											\$ 202,000			\$ 202,000
MO1201				\$ 900							\$ 100			\$ 1,000
MO1206											\$ 2,230,000			\$ 2,230,000
MO1306											\$ 2,000			\$ 2,000
MO1309											\$ 25,000			\$ 25,000
MO1401											\$ 29,000			\$ 29,000
MO1403		\$ 268,000									\$ 451,000	\$ 67,000		\$ 786,000
CC0901											\$ 2,000			\$ 2,000
CC1102											\$ 2,000			\$ 2,000
CC1110		\$ 238,000									\$ 166,000			\$ 404,000
CC1201				\$ 1,885,500							\$ 209,500			\$ 2,095,000
CC1202				\$ 274,500							\$ 30,500			\$ 305,000
CC1203											\$ 495,000			\$ 495,000
CC1301	\$ 105,000										\$ 264,000			\$ 369,000
CC1302				\$ 967,500							\$ 107,500			\$ 1,075,000
CC1303											\$ 1,808,000			\$ 1,808,000
CC1304				\$ 104,400							\$ 11,600			\$ 116,000
CC1305				\$ 146,700							\$ 16,300			\$ 163,000
CC1306	\$ 2,387,200										\$ (2,387,200)			\$ -
CC1401				\$ 180,900							\$ 20,100			\$ 201,000
GR1010											\$ 2,000			\$ 2,000
GR1104							\$ 80,000				\$ 20,000			\$ 100,000
GR1206								\$ 34,400			\$ 8,600			\$ 43,000
GR1303	\$ 3,588,800										\$ (3,588,800)			\$ -
GR1304											\$ 17,000			\$ 17,000
GR1305											\$ 1,574,000			\$ 1,574,000
GR1306											\$ 8,000			\$ 8,000
GR1308											\$ 2,000			\$ 2,000
GR1309											\$ 5,000			\$ 5,000
NX0801												\$ 175,000		\$ 175,000
NX0803												\$ 1,313,314		\$ 1,313,314
NX1401												\$ 188,700		\$ 188,700
OK1006	\$ 535,200										\$ (535,200)			\$ -
RP1201			\$ 217,600								\$ (217,600)			\$ -
RP1301											\$ 7,000			\$ 7,000
RP1302			\$ 949,600								\$ (949,600)			\$ -
RP1305			\$ 182,400								\$ (182,400)			\$ -
RG0901											\$ 2,000			\$ 2,000
RG1201											\$ 1,000			\$ 1,000
SP1018								\$ 80,000			\$ 20,000			\$ 100,000
SP1021	\$ 660,000										\$ (660,000)			\$ -
SP1106	\$ 1,315,742										\$ (1,315,742)			\$ -
SP1108											\$ 100,000			\$ 100,000
SP1109											\$ 30,000			\$ 30,000
SP1110			\$ 1,256,800								\$ (1,256,800)			\$ -
SP1112											\$ 5,000			\$ 5,000
SP1202			\$ 1,175,200								\$ (1,175,200)			\$ -
SP1203	\$ 819,200										\$ (819,200)			\$ -
SP1204											\$ 2,000			\$ 2,000

OZARKS TRANSPORTATION ORGANIZATION  
2013-2016 Transportation Improvement Program

# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

2014 Continued														
PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
SP1206											\$ 715,000			\$ 715,000
SP1213											\$ 100,000			\$ 100,000
SP1310											\$ 2,000			\$ 2,000
SP1311											\$ 2,000			\$ 2,000
SP1312											\$ 1,027,000			\$ 1,027,000
SP1313	\$ 3,105,079										\$ 3,881,350	\$ 776,269		\$ 7,762,698
SP1314											\$ 1,880,000			\$ 1,880,000
SP1315											\$ 2,000			\$ 2,000
SP1316											\$ 13,000			\$ 13,000
SP1317											\$ 2,000			\$ 2,000
SP1318											\$ 7,000			\$ 7,000
SP1319											\$ 748,000			\$ 748,000
SP1320	\$ 677,600										\$ (677,600)			\$ -
SP1321		\$ 10,000										\$ 3,984		\$ 13,984
SP1401											\$ 3,000			\$ 3,000
ST1201											\$ 549,000			\$ 549,000
WI1201	\$ 491,200										\$ (491,200)			\$ -
WI1301											\$ 3,000			\$ 3,000
TOTAL	\$ 13,685,021	\$ 516,000	\$ 3,781,600	\$ 3,573,900	\$ -	\$ -	\$ 80,130	\$ 114,400	\$ -	\$ -	\$ 2,838,508	\$ 2,524,267	\$ -	\$ 27,113,696

# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2015

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1105											\$ 284,000			\$ 284,000
MO1150											\$ 206,000			\$ 206,000
MO1201				\$ 900							\$ 100			\$ 1,000
MO1206											\$ 1,700,000			\$ 1,700,000
MO1306											\$ 4,246,000			\$ 4,246,000
MO1309											\$ 25,000			\$ 25,000
MO1501											\$ 22,000			\$ 22,000
MO1503		\$ 276,000									\$ 451,000	\$ 69,000		\$ 796,000
CC0901											\$ 2,000			\$ 2,000
CC1102											\$ 2,000			\$ 2,000
CC1110		\$ 2,072,000									\$ 4,740,000	\$ 1,557,000		\$ 8,369,000
CC1203			\$ 753,600								\$ (753,600)			\$ -
CC1301	\$ 212,000										\$ (212,000)			\$ -
CC1303	\$ 1,456,000										\$ (1,456,000)			\$ -
GR1010											\$ 2,000			\$ 2,000
GR1104							\$ 40,000				\$ 10,000			\$ 50,000
GR1206								\$ 1,708,800			\$ 427,200			\$ 2,136,000
GR1304											\$ 2,880,000			\$ 2,880,000
GR1305	\$ 1,267,200										\$ (1,267,200)			\$ -
GR1306											\$ 1,663,000			\$ 1,663,000
GR1308											\$ 2,000			\$ 2,000
NX0801												\$ 1,530,000		\$ 1,530,000
NX0906	\$ 1,754,941										\$ (8,000)	\$ 1,746,941		\$ 3,493,882
NX1501												\$ 150,000		\$ 150,000
RP1301											\$ 1,422,000			\$ 1,422,000
RG0901											\$ 2,000			\$ 2,000
RG1201											\$ 1,000			\$ 1,000
SP1018								\$ 5,639,200			\$ 1,409,800			\$ 7,049,000
SP1108											\$ 2,000			\$ 2,000
SP1109											\$ 2,000			\$ 2,000
SP1112											\$ 50,000			\$ 50,000
SP1114							\$ 160,000				\$ 40,000			\$ 200,000
SP1120							\$ 4,000				\$ 1,000			\$ 5,000
SP1204											\$ 2,000			\$ 2,000
SP1206			\$ 668,000								\$ (668,000)			\$ -
SP1310											\$ 241,000			\$ 241,000
SP1311											\$ 28,000			\$ 28,000
SP1312	\$ 821,600										\$ (821,600)			\$ -
SP1313	\$ 5,240,822										\$ (5,240,822)			\$ -
SP1314			\$ 1,427,920								\$ (1,427,920)			\$ -
SP1315											\$ 753,000			\$ 753,000
SP1316											\$ 2,361,000			\$ 2,361,000
SP1317											\$ 689,000			\$ 689,000
SP1318											\$ 1,453,000			\$ 1,453,000
SP1319	\$ 601,600										\$ (601,600)			\$ -
SP1321		\$ 10,000										\$ 3,984		\$ 13,984
SP1401											\$ 5,000			\$ 5,000
ST1101	\$ 468,000										\$ (468,000)			\$ -
ST1201	\$ 546,800										\$ (546,800)			\$ -
WI1301											\$ 5,000			\$ 5,000
TOTAL	\$ 12,368,963	\$ 2,358,000	\$ 2,849,520	\$ 900	\$ -	\$ -	\$ 204,000	\$ 7,348,000	\$ -	\$ -	\$ 11,657,558	\$ 5,056,925	\$ -	\$ 41,843,866

OZARKS TRANSPORTATION ORGANIZATION  
2013-2016 Transportation Improvement Program



# FINANCIAL SUMMARY

- Roadways -

YEARLY SUMMARY

FY 2016

PROJECT	FHWA Federal Funding Source										MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	Safety	ITS	I/M	130	Bridge	BRM	BRO				
MO1105											\$ 284,000			\$ 284,000
MO1150											\$ 210,000			\$ 210,000
MO1201				\$ 2,700							\$ 300			\$ 3,000
MO1206											\$ 1,164,000			\$ 1,164,000
MO1306			\$ 3,401,600								\$ (3,401,600)			\$ -
MO1309											\$ 25,000			\$ 25,000
MO1601											\$ 21,000			\$ 21,000
MO1603		\$ 284,000									\$ 451,000	\$ 71,000		\$ 806,000
CC0901											\$ 2,000			\$ 2,000
CC1102											\$ 2,000			\$ 2,000
CC1110			\$ 3,862,400								\$ (3,862,400)			\$ -
GR1010											\$ 2,000			\$ 2,000
GR1104							\$ 40,000				\$ 10,000			\$ 50,000
GR1304			\$ 2,319,200								\$ (2,319,200)			\$ -
GR1306	\$ 1,338,400										\$ (1,338,400)			\$ -
NX1502												\$ 1,500,000		\$ 1,500,000
RP1301	\$ 1,144,800										\$ (1,144,800)			\$ -
RG0901											\$ 2,000			\$ 2,000
RG01201											\$ 27,000			\$ 27,000
SP1112											\$ 2,078,000			\$ 2,078,000
SP1204											\$ 16,000			\$ 16,000
SP1310	\$ 195,200										\$ (195,200)			\$ -
SP1311	\$ 25,600										\$ (25,600)			\$ -
SP1315	\$ 605,600										\$ (605,600)			\$ -
SP1316	\$ 1,900,800										\$ (1,900,800)			\$ -
SP1317	\$ 554,400										\$ (554,400)			\$ -
SP1318	\$ 1,169,600										\$ (1,169,600)			\$ -
SP1321		\$ 10,000										\$ 3,984		\$ 13,984
SP1401											70,000.00			\$ 70,000
WI1301											50,000.00			\$ 50,000
TOTAL	\$ 6,934,400	\$ 294,000	\$ 9,583,200	\$ 2,700	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ (12,103,300)	\$ 1,574,984	\$ -	\$ 6,325,984

FINANCIAL SUMMARY  
- Roadways -

FINANCIAL CONSTRAINT

	FHWA Federal Funding Source															
	STP	STP-Urban	NHS	Safety	I/M	130	Bridge	BRM	BRO	TOTAL Federal Funds	MoDOT Programmed Funds	Operations and Maintenance	TOTAL	Local	Other	TOTAL
2013 Funds Programmed	\$ 2,235,742	\$ 3,718,520	\$ -	\$ 847,800	\$ -	\$ 2,320,130	\$ 3,456,800	\$ -	\$ 960,000	\$ 13,538,992	\$ 25,018,019	\$ 6,245,959	\$ 44,802,970	\$ 2,916,742	\$ -	\$ 47,719,712
2014 Funds Programmed	\$ 13,685,021	\$ 516,000	\$ 3,781,600	\$ 3,573,900	\$ -	\$ 80,130	\$ 114,400	\$ -	\$ -	\$ 21,751,051	\$ 2,838,508	\$ 6,439,584	\$ 31,029,143	\$ 2,524,267	\$ -	\$ 33,553,410
2015 Funds Programmed	\$ 12,368,963	\$ 2,358,000	\$ 2,849,520	\$ 900	\$ -	\$ 204,000	\$ 7,348,000	\$ -	\$ -	\$ 25,129,383	\$ 11,657,558	\$ 6,639,211	\$ 43,426,152	\$ 5,056,925	\$ -	\$ 48,483,077
2016 Funds Programmed	\$ 6,934,400	\$ 294,000	\$ 9,583,200	\$ 2,700	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 16,854,300	\$ (12,103,300)	\$ 6,838,387	\$ 11,589,387	\$ 1,574,984	\$ -	\$ 13,164,371
Total	\$ 35,224,126	\$ 6,886,520	\$ 16,214,320	\$ 4,425,300	\$ -	\$ 2,644,260	\$ 10,919,200	\$ -	\$ 960,000	\$ 77,273,726	\$ 27,410,785	\$ 26,163,141	\$ 130,847,652	\$ 12,072,918	\$ -	\$ 129,756,199

	Prior Year	2013	2014	2015	2016	TOTAL
Available State and Federal Funding	\$0	\$21,534,163	\$28,611,163	\$19,949,000	\$31,800,000	\$101,894,325
Available Operations and Maintenance Funding	\$0	\$ 6,245,959	\$ 6,439,584	\$ 6,639,211	\$ 6,838,387	\$26,163,141
Available Suballocated STP-U	\$20,641,220	\$4,346,528	\$4,346,528	\$4,346,528	\$4,346,528	\$38,027,332
Available Suballocated BRM	\$1,420,249	\$326,535.00	\$326,535.00	\$326,535.00	\$326,535.00	\$2,726,389
TOTAL AVAILABLE FUNDING	\$22,061,469	\$32,453,185	\$39,723,810	\$31,261,274	\$43,311,450	\$168,811,187
Programmed State and Federal Funding	\$0	\$ (44,802,970)	\$ (31,029,143)	\$ (43,426,152)	\$ (11,589,387)	(\$130,847,652)
TOTAL REMAINING	\$22,061,469	(\$12,349,786)	\$8,694,667	(\$12,164,878)	\$31,722,063	\$37,963,535

Remaining State and Federal Funding	\$4,096,334
Remaining Suballocated STP- Urban	\$31,140,812
Remaining Suballocated BRM	\$2,726,389
TOTAL REMAINING	\$37,963,535

**FINANCIAL SUMMARY**  
- Transit -

**YEARLY SUMMARY**

**FY2013**

PROJECT	FTA Federal Funding Source							Local	Total
	5307	5309	5310	5316	5317	ARRA	MoDOT		
BU1300	\$ -	\$ -	\$ 20,000	\$ -	\$ -		\$ -	\$ 5,000	\$ 25,000
CU0611	\$ -	\$ 2,999,429	\$ -	\$ -	\$ -		\$ -	\$ 2,052,528	\$ 5,051,957
CU0909	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -		\$ -	\$ 939,870	\$ 3,939,870
CU1300	\$ 874,465	\$ -	\$ -	\$ -	\$ -		\$ 36,000	\$ 6,807,535	\$ 7,718,000
CU1301	\$ 941,464	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 235,366	\$ 1,176,830
CU1302	\$ 219,978	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 54,994	\$ 274,972
CU1303	\$ 88,002	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22,001	\$ 110,003
CU1304	\$ 96,984	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 24,246	\$ 121,230
CU1305	\$ 21,998	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,499	\$ 27,497
CU1306	\$ -	\$ 26,400	\$ -	\$ -	\$ -		\$ -	\$ 6,600	\$ 33,000
CU1211	\$ -	\$ 2,909,562	\$ -	\$ -	\$ -	\$ 257,047	\$ -	\$ 727,391	\$ 3,894,000
CU1313	\$ -	\$ -	\$ -	\$ 170,032	\$ -		\$ -	\$ 948,709	\$ 1,118,741
CU1314	\$ -	\$ -	\$ -	\$ -	\$ 68,372		\$ -	\$ 17,093	\$ 85,465
CU1315	\$ -	\$ 673,640	\$ -	\$ -	\$ -		\$ -	\$ 168,410	\$ 842,050
CU1316	\$ -	\$ 149,600	\$ -	\$ -	\$ -		\$ -	\$ 37,400	\$ 187,000
CU1317	\$ -	\$ 27,390	\$ -	\$ -	\$ -		\$ -	\$ 5,610	\$ 33,000
CU1318	\$ -	\$ 374,000	\$ -	\$ -	\$ -		\$ -	\$ 93,500	\$ 467,500
MS1008	\$ -	\$ 63,774	\$ -	\$ -	\$ -		\$ -	\$ 15,944	\$ 79,718
MS1009	\$ -	\$ 29,086	\$ -	\$ -	\$ -		\$ -	\$ 7,272	\$ 36,358
MS1103	\$ -	\$ 524,911	\$ -	\$ -	\$ -		\$ -	\$ 131,228	\$ 656,139
MS1104	\$ -	\$ 187,901	\$ -	\$ -	\$ -		\$ -	\$ 46,976	\$ 234,877
MS1107	\$ -	\$ 1,092,000	\$ -	\$ -	\$ -		\$ -	\$ 273,000	\$ 1,365,000
MS1110	\$ -	\$ 150,448	\$ -	\$ -	\$ -		\$ -	\$ 37,612	\$ 188,060
OA1300	\$ -	\$ -	\$ 37,762	\$ -	\$ -		\$ -	\$ 9,440	\$ 47,202
OA1301		\$ 35,000						\$ 9,000	\$ 44,000
OA1302		\$ 81,000						\$ 21,000	\$ 102,000
<b>TOTAL</b>	<b>\$ 2,242,891</b>	<b>\$ 12,324,141</b>	<b>\$ 57,762</b>	<b>\$ 170,032</b>	<b>\$ 68,372</b>	<b>\$ 257,047</b>	<b>\$ 36,000</b>	<b>\$ 12,703,224</b>	<b>\$ 27,859,469</b>

**FINANCIAL SUMMARY**  
- Transit -

**FY2014**

PROJECT	FTA Federal Funding Source							Local	Total
	5307	5309	5310	5316	5317		MoDOT		
CU1009	\$ -	\$ 4,656,300	\$ -	\$ -	\$ -		\$ -	\$ 953,700	\$ 5,610,000
CU1400	\$ 874,465	\$ -	\$ -	\$ -	\$ -		\$ 36,000	\$ 7,239,535	\$ 8,150,000
CU1401	\$ 969,708	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 242,427	\$ 1,212,135
CU1402	\$ 226,577	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 56,644	\$ 283,221
CU1403	\$ 89,982	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22,496	\$ 112,478
CU1404	\$ 99,893	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 24,973	\$ 124,866
CU1405	\$ 22,658	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,664	\$ 28,322
CU1406	\$ 26,400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 6,600	\$ 33,000
CU1413	\$ -	\$ -	\$ -	\$ 175,133	\$ -		\$ -	\$ 977,170	\$ 1,152,303
CU1414	\$ -	\$ -	\$ -	\$ -	\$ 70,423		\$ -	\$ 17,606	\$ 88,029
CU1417	\$ -	\$ 27,390	\$ -	\$ -	\$ -		\$ -	\$ 5,610	\$ 33,000
MS1103	\$ -	\$ 685,634	\$ -	\$ -	\$ -		\$ -	\$ 171,409	\$ 857,043
MS1210	\$ -	\$ 156,466	\$ -	\$ -	\$ -		\$ -	\$ 39,117	\$ 195,583
OA1401	\$ -	\$ 27,000	\$ -	\$ -	\$ -		\$ -	\$ 7,000	\$ 34,000
OA1402	\$ -	\$ 96,000	\$ -	\$ -	\$ -		\$ -	\$ 24,000	\$ 120,000
OA1403	\$ -	\$ 76,000	\$ -	\$ -	\$ -		\$ -	\$ 15,200	\$ 91,200
<b>TOTAL</b>	<b>\$ 2,309,683</b>	<b>\$ 5,724,790</b>	<b>\$ -</b>	<b>\$ 175,133</b>	<b>\$ 70,423</b>		<b>\$ 36,000</b>	<b>\$ 9,809,151</b>	<b>\$ 18,125,180</b>

**FY2015**

PROJECT	FTA Federal Funding Source							Local	Total
	5307	5309	5310	5316	5317		MoDOT		
CU1509		\$ 730,400	\$ -	\$ -	\$ -		\$ -	\$ 149,600	\$ 880,000
CU1500	\$ 874,465	\$ -	\$ -	\$ -	\$ -		\$ 36,000	\$ 7,634,535	\$ 8,545,000
CU1501	\$ 998,799	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 249,700	\$ 1,248,499
CU1502	\$ 233,374	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 58,343	\$ 291,717
CU1503	\$ 91,942	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22,986	\$ 114,928
CU1504	\$ 102,890	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 25,722	\$ 128,612
CU1505	\$ 23,337	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,834	\$ 29,171
CU1506	\$ 26,400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 6,600	\$ 33,000
CU1513	\$ -	\$ -	\$ -	\$ 180,387	\$ -		\$ -	\$ 1,006,485	\$ 1,186,872
CU1514	\$ -	\$ -	\$ -	\$ -	\$ 72,536		\$ -	\$ 18,134	\$ 90,670
MS1310		\$ 162,725						\$ 40,681	\$ 203,406
OA1500		\$ 36,000					\$ 10,000		\$ 46,000
OA1501		\$ 27,000					\$ 7,000		\$ 34,000
<b>TOTAL</b>	<b>\$ 2,351,207</b>	<b>\$ 956,125</b>	<b>\$ -</b>	<b>\$ 180,387</b>	<b>\$ 72,536</b>		<b>\$ 53,000</b>	<b>\$ 9,218,620</b>	<b>\$ 12,831,875</b>

**FINANCIAL SUMMARY**  
- Transit -

**FY2016**

PROJECT	FTA Federal Funding Source							Local	Total
	5307	5309	5310	5316	5317		MoDOT		
CU1600	\$ 874,465	\$ -	\$ -	\$ -	\$ -		\$ 36,000	\$ 8,016,535	\$ 8,927,000
CU1601	\$ 1,028,763	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 257,191	\$ 1,285,954
CU1602	\$ 240,376	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 60,094	\$ 300,470
CU1603	\$ 93,882	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 23,471	\$ 117,353
CU1604	\$ 105,977	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 26,494	\$ 132,471
CU1605	\$ 24,037	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 6,009	\$ 30,046
CU1606	\$ -	\$ 26,400	\$ -	\$ -	\$ -		\$ -	\$ 6,600	\$ 33,000
CU1613	\$ -	\$ -	\$ -	\$ 185,799	\$ -		\$ -	\$ 1,036,680	\$ 1,222,479
CU1516	\$ -	\$ -	\$ -	\$ -	\$ 74,712		\$ -	\$ 18,678	\$ 93,390
CU1619	\$ -	\$ 308,000	\$ -	\$ -	\$ -		\$ -	\$ 77,000	\$ 385,000
MS1310		\$ 169,234						\$ 42,309	\$ 211,543
OA1601		\$ 32,000						\$ 8,000	\$ 40,000
<b>TOTAL</b>	<b>\$ 2,367,500</b>	<b>\$ 535,634</b>	<b>\$ -</b>	<b>\$ 185,799</b>	<b>\$ 74,712</b>	<b>\$ -</b>	<b>\$ 36,000</b>	<b>\$ 9,579,061</b>	<b>\$ 12,778,706</b>

# FINANCIAL SUMMARY

- Transit -

## FINANCIAL CONSTRAINTS

	Funding Source									
	5307	5309	5310	5316	5317	ARRA	Total	MoDOT	Local	TOTAL
<b>2013</b>										
Funds Anticipated	\$ 2,242,891	\$ 12,324,141	\$ 57,762	\$ 170,032	\$ 68,372	\$ 257,047	\$ 14,863,198	\$ 36,000	\$ 12,703,224	\$ 27,602,422
Funds Programmed	\$ (2,242,891)	\$ (12,324,141)	\$ (57,762)	\$ (170,032)	\$ (68,372)	\$ (257,047)	\$ (14,863,198)	\$ (36,000)	\$ (12,703,224)	\$ (27,602,422)
Balance FY 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2014</b>										
Funds Anticipated	\$ 2,309,683	\$ 5,724,790	\$ -	\$ 175,133	\$ 70,423	\$ -	\$ 8,280,029	\$ 36,000	\$ 9,809,151	\$ 18,125,180
Funds Programmed	\$ (2,309,683)	\$ (5,724,790)	\$ -	\$ (175,133)	\$ (70,423)	\$ -	\$ (8,280,029)	\$ (36,000)	\$ (9,809,151)	\$ (18,125,180)
Balance FY 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2015</b>										
Funds Anticipated	\$ 2,351,207	\$ 956,125	\$ -	\$ 180,387	\$ 70,423	\$ -	\$ 3,558,142	\$ 53,000	\$ 9,218,620	\$ 12,829,762
Funds Programmed	\$ (2,351,207)	\$ (956,125)	\$ -	\$ (180,387)	\$ (70,423)	\$ -	\$ (3,558,142)	\$ (53,000)	\$ (9,218,620)	\$ (12,829,762)
Balance FY 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2016</b>										
Funds Anticipated	\$ 2,367,500	\$ 535,634	\$ -	\$ 185,799	\$ 74,712	\$ -	\$ 3,163,645	\$ 36,000	\$ 9,579,061	\$ 12,778,706
Funds Programmed	\$ (2,367,500)	\$ (535,634)	\$ -	\$ (185,799)	\$ (74,712)	\$ -	\$ (3,163,645)	\$ (36,000)	\$ (9,579,061)	\$ (12,778,706)
Balance FY 2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# SECTION G

## APPENDIX

SAFE, ACCOUNTABLE, FLEXIBLE, EFFICIENT TRANSPORTATION EQUITY ACT: A LEGACY FOR  
USERS (SAFETEA-LU)

TIP REQUIREMENTS FOR TMAIS IN ATTAINMENT

OTO TIP APPROVAL PROCESS

CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FINANCIAL CAPACITY ANALYSIS CERTIFICATION

ORGANIZATIONS AND AGENCIES TO BE INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

LIST OF ABBREVIATIONS

## SAFE, ACCOUNTABLE, FLEXIBLE, EFFICIENT TRANSPORTATION EQUITY ACT: A LEGACY FOR USERS (SAFETEA-LU)

### TITLE VI TRANSPORTATION

#### 8134 METROPOLITAN TRANSPORTATION PLANNING

##### Section 6001(h) - Scope of Planning Process

- (1) In general – The metropolitan transportation planning process for a metropolitan area under this section shall provide for consideration of projects and strategies that will:
  - (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
  - (B) increase the safety of the transportation system for motorized and non-motorized users;
  - (C) increase the security of the transportation system for motorized and non-motorized users;
  - (D) increase the accessibility and mobility of people and for freight;
  - (E) protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
  - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
  - (G) promote efficient system management and operation; and
  - (H) emphasize the preservation of the existing transportation system.
- (2) Failure to consider factors – The failure to consider any factor specified in Paragraph (1) shall not be reviewable by any court under this chapter, Subchapter II of Chapter 53 of Title 5 or Chapter 7 of Title 5 in any matter affecting a transportation plan, a transportation improvement plan, a project or strategy, or the certification of a planning process.

#### TIP REQUIREMENTS FOR TMAS IN ATTAINMENT

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated February 14, 2007. Pertinent Federal Register Sections include: 23 CFR parts 450 and 500, as well as 49 CFR part 613.

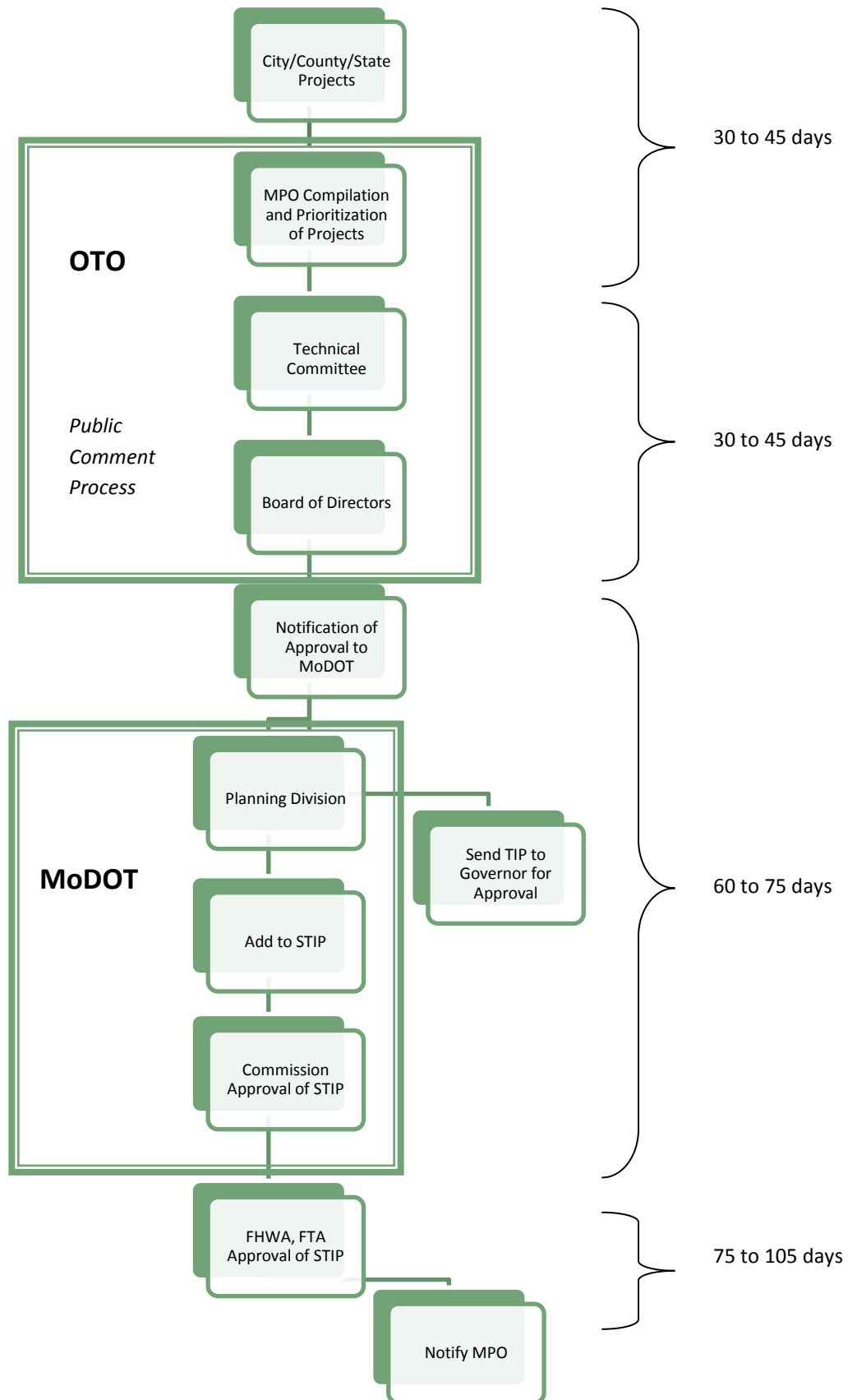
The following is a list of the areas the TIP must address and requirements for a federal acceptable planning product:

1. The TIP must cover the metropolitan area
2. The TIP must be updated and approved at least every four years by the MPO and Governor. The OTO bylaws require the TIP to be updated annually.
3. Copies of the TIP must be sent to FHWA and FTA.
4. Reasonable opportunity for public comment prior to approval must be given.
5. The TIP shall cover at least four years. It must include a priority list of projects or at least be grouped by year.



6. The TIP shall be financially constrained and include a financial plan.
7. The eight transportation planning factors shall be explicitly reflected in the TIP.
8. Simplified procedures for the TIP shall be submitted for approval by FHWA and FTA.
9. The TIP shall include:
  - a. All transportation projects proposed for funding under Title 23 and the Federal Transit Act.
  - b. Only projects consistent with the transportation plan.
  - c. All projects require FHWA and FTA approval.
  - d. All projects proposed to be funded with federal funds.
  - e. All regionally-significant projects with non-federal funds.
  - f. Sufficient descriptive material for each project (work type, termini, length, etc.)
  - g. Estimated cost per project.
  - h. Amount of federal funds to be obligated each program year.
  - i. Proposed source of funding.
  - j. Identification of the recipient and agency responsible for carrying out the project.
10. Projects may be grouped, if not considered of appropriate scale, by function, geographic area, and work type.
11. Federal funds allocated to the area pursuant to 23 U.S.C. 133(d)(3)(E) shall be identified.
12. For monitoring progress in implementing the transportation plan, the TIP shall:
  - a. Identify the criteria and process for prioritizing implementation of transportation plan elements.
  - b. Identify any changes in priorities from previous TIPs.
  - c. List major projects from the previous TIP that were implemented.
  - d. Identify any significant delays in the planned implementation of major projects.
13. The TIP may be modified at any time, but must follow all procedures. Small grouped projects need not go through the public comment process.
14. After approval by the MPO and Governor, the TIP shall be included in the Statewide TIP (STIP). Projects not included in the federally-approved STIP will not be eligible for funding with Title 23 or FTA funds.

## OTO TIP AND AMENDMENT APPROVAL PROCESS



## CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR §450.104, changes to the TIP are categorized as Amendments or Administrative Modifications.

### TIP AMENDMENTS

TIP amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by ONEDOT (FHWA and FTA). TIP amendments require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice is given by press release and through the OTO website.

### REVISIONS REQUIRING TIP AMENDMENTS

1. Addition or deletion of any project (except as allowed under Administrative Modifications)
2. Substantial changes to the scope of a project (e.g., changing the number of through traffic lanes, changing the type of project, such as from rehabilitation to system expansion)
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds
4. Moving a project into or out of the first four federal fiscal years of a TIP
5. Changes in a project's fund source(s) from non-federal to federal
6. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4-mile

### ADMINISTRATIVE MODIFICATIONS

TIP administrative modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications are provided to the Technical Planning Committee, Board of Directors, MoDOT, and ONEDOT. TIP administrative modifications require no public comment period.

### REVISIONS ALLOWED AS ADMINISTRATIVE MODIFICATIONS

1. Changes in a project's programmed amount less than 15 percent (up to \$2,000,000)
2. Minor changes to the scope of a project
3. Minor changes to the termini of a non-capacity project, in which the total length changes less than 1/4-mile
4. Adding or deleting a project development phase of a project (environmental documentation, professional engineering, design, right-of-way acquisition, construction, or other) without major changes to the scope of the project
5. Moving a project's funds to another fiscal year, provided they are not being moved into or out of the first four fiscal years of a TIP
6. Minor changes to funding sources between federal funding categories or between state and local sources
7. Changes in a project's fund source(s) from federal to non-federal with no changes to the project's scope, however, the disposition of "freed-up" federal funds remains under the authority of the OTO and are subject to TIP revisions as appropriate
8. Changing a project's lead agency when agreed upon by the two agencies affected

9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping, or termini changes are being made to the project
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds
11. Adding a project to the TIP which is split from a parent project, provided the cumulative total amount of federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change
12. Combining two or more projects already in the TIP, provided the cumulative total amount of federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change
13. Moving a project from a prior adopted TIP to the current TIP

## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area, and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

  
Signature

Jerry Compton  
Chairman  
Ozarks Transportation Organization

8/24/2012  
Date

  
Signature

Becky Baltz  
District Engineer  
Southwest District  
Missouri Department of Transportation

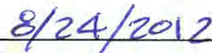
8/23/12  
Date

## FINANCIAL CAPACITY ANALYSIS CERTIFICATION

(FTA CIRCULAR 7008.1)

I certify that the agencies requesting Federal Transit Administration grants under Sections 5307 and 5309 have the financial capacity to undertake the programmed projects listed in the FY 2013-2016 Transportation Improvement Program (TIP). The financial capacity statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of the City Utilities Transportation Department, OATS, Inc., and Missouri State University. OTO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

Jerry Compton  
Chairman  
Ozarks Transportation Organization

## ORGANIZATIONS AND AGENCIES TO BE INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

### TECHNICAL COMMITTEE MEMBERS

Mokhtee Ahmad  
Federal Transit Administration  
901 Locust Street, Suite 404  
Kansas City, MO 64106-2329

Rick Artman  
Greene County Highway Department  
2065 North Clifton Avenue  
Springfield, MO 65803

Mr. Brian Bingle  
City of Nixa  
P.O. Box 395  
Nixa, MO 65714

David Bishop  
Springfield Public Schools  
1458 East Chestnut Expressway  
Springfield, MO 65802

David Brock  
City of Republic  
221 North Main Street  
Republic, MO 65738

Randall Brown  
City of Willard  
P.O. Box 187  
Willard, MO 65781

Phil Broyles  
City of Springfield  
P.O. Box 8368  
Springfield, MO 65802

Steve Childers  
City of Ozark  
P.O. Box 295  
Ozark, MO 65721

Donald Clark  
Missouri State University  
901 South National  
Springfield, MO 65801

King Coltrin  
Representative – City of Strafford  
Great River Engineering  
2826 South Ingram Mill Road  
Springfield, MO 65804

Travis Cossey  
City of Nixa  
P.O. Box 395  
Nixa, MO 65714

Carol Cruise  
City Utilities Transportation Division  
1505 Boonville Avenue  
Springfield, MO 65803

Hollie Elliott  
Springfield Area Chamber of Commerce  
202 South John Q. Hammons Parkway  
Springfield, MO 65806

Diane Gallion  
City Utilities Transportation Division  
1505 Boonville Avenue  
Springfield, MO 65803

Jonathan Gano  
City of Springfield  
840 Boonville Avenue  
Springfield, MO 65802

Mike Giles  
City of Springfield Public Works  
840 N Boonville Avenue  
Springfield, MO 65802

Martin Gugel  
City of Springfield  
P.O. Box 8368  
Springfield, MO 65801

Jason Haynes  
City of Springfield  
P.O. Box 8368  
Springfield, MO 65801

Nick Heatherly  
City of Willard  
P.O. Box 187  
Willard, MO 65781

Rick Hess  
City of Battlefield  
5434 S. Tower Drive  
Battlefield, MO 65619

Jay Huff  
Missouri State University  
636 E. Elm  
Springfield, MO 65897

David Hutchinson  
City of Springfield Public Works  
840 N. Boonville Avenue  
Springfield, MO 65802

Kirk Juranas  
City of Springfield  
840 Boonville Avenue  
Springfield, MO 65802

Joel Keller  
Greene County Planning Department  
940 Boonville Avenue  
Springfield, MO 65802

Kevin Lambeth  
Anderson Engineering  
2045 West Woodland  
Springfield, MO 65807

Larry Martin  
City of Ozark  
P.O. Box 295  
Ozark, MO 65721

Fred Marty  
City of Springfield  
840 Boonville Avenue  
Springfield, MO 65802

Diane May  
SMCOG  
901 South National  
Springfield, MO 65804

Bradley McMahon  
Federal Highway Administration  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109

Frank Miller  
Missouri Department of Transportation  
3025 East Kearney  
Springfield, MO 65803

Duffy Mooney  
Greene County Highway Department  
2065 Clifton Avenue  
Springfield, MO 65803

Ryan Mooney  
Springfield Area Chamber of Commerce  
202 South John Q. Hammons Parkway  
Springfield, MO 65806

Kent Morris  
Greene County Planning Department  
940 Boonville Avenue  
Springfield, MO 65802

Troy Pinkerton  
Missouri Department of Transportation  
Transportation Planning Division  
P.O. Box 270  
Jefferson City, MO 65102

Bill Robinett  
MoDOT – MO Transit Section  
2217 St. Mary's Boulevard  
Jefferson City, MO 65102

Ralph Rognstad  
City of Springfield  
840 Boonville Avenue  
Springfield, MO 65802

Mark Roy  
Springfield-Branson National Airport  
5000 West Kearney, Suite 15  
Springfield, MO 65803

Beth Schaller  
251 SW Outer Road  
Branson, MO 65616

Shawn Schroeder  
Springfield-Branson National Airport  
5000 West Kearney, Suite 15  
Springfield, MO 65803

Mark Schenkelberg  
Airports Division ACE-600  
901 Locust Street  
Kansas City, MO 64106

Andrew Seiler  
Missouri Department of Transportation  
3025 East Kearney  
Springfield, MO 65803

Dan Smith  
Greene County Highway Department  
2065 Clifton Avenue  
Springfield, MO 65803



Cheryl Townlian  
BNSF Railway Company  
1625 N. Lexington  
Springfield, MO 65802

Garrett Tyson  
204 N. Main  
Republic, MO 65738

Mr. Tom Vicat  
City of Strafford  
P.O. Box 66  
Strafford, MO 65757

Eva Voss  
MoDOT  
P.O. Box 270  
Jefferson City, MO 65102

Todd Wagner  
City of Springfield  
840 Boonville Avenue  
Springfield, MO 65802

Dan Watts  
Center for Resource Planning & Management  
901 South National  
Springfield, MO 65804

Terry Whaley  
Ozark Greenway  
P.O. Box 50733  
Springfield, MO 65805

Todd Wiesehan  
Christian County Planning & Zoning  
100 W Church Street, Room 203  
Ozark, MO 65721

## TRANSPORTATION PROVIDERS

Alternative Opportunities  
2626 W College Road  
Springfield, MO 65802

Blue Taxi Company  
309 N Jefferson Avenue  
Springfield, MO 65806

Burrell Center – Transitions  
323 E. Grand  
Springfield, MO 65803

Burrell, Inc.  
1300 Bradford Parkway  
Springfield, MO 65804

Charter Express  
P.O. Box 3772  
Springfield, MO 65802

City Utilities  
1505 N. Boonville Avenue  
Springfield, MO 65803

Council of Churches of the Ozarks, Inc.  
P.O. Box 3947  
Springfield, Mo 65808

Cox Medical Centers  
1423 North Jefferson  
Springfield, MO 65802

Cox Senior Advantage  
1000 E Walnut Lawn  
Springfield, MO 65807

Development Center of the Ozarks  
1545 E Pythian  
Springfield, MO 65802

Eden Heritage Foundation  
300 South Cottonwood Avenue  
Republic, MO 65738

Eldercare Transit  
1461 E Seminole  
Springfield, MO 65804

Federal Express  
2221 East Olive Court  
Springfield, MO 65803

J. Howard Fisk Limousines  
Drawer 10405  
Springfield, MO 65808

Medi-Transit of Springfield, Inc.  
309 N Jefferson Avenue, Suite 256  
Springfield, MO 65806

Mercy Medical Center  
1235 East Cherokee  
Springfield, MO 65804

Missouri and Northern Arkansas Railroad  
P.O. Box 776  
Carthage, MO 64836

Missouri State University – Bursar’s Office  
901 S. National  
Springfield, MO 65897

Northview Senior Center  
301 E Talmage  
Springfield, MO 65803

Nova Center of the Ozarks  
524 S Union  
Springfield, MO 65802

O & S Trucking, Inc.  
3769 East Evergreen  
Springfield, MO 65803

OATS Transportation Service  
3259 East Sunshine  
Springfield, MO 65804

Ozarks Technical College – Cashiers  
933 E Central  
Springfield, MO 65802

Prime, Inc.  
2740 North Mayfair  
Springfield, MO 65803

Retired Senior Volunteer Program (RSVP)  
P.O. Box 3947  
Springfield, MO 65808

Roadway Express  
5575 East State Hwy OO  
Strafford, MO 65757

Southside Senior Center  
2215 S Fremont  
Springfield, MO 65804-3101

Southwest Center for Independent Living  
2864 S. Nettleton  
Springfield, MO 65807

Springfield Workshop, Inc.  
2835 W. Bennett  
Springfield, MO 65802

Springfield-Greene County Parks Department  
1923 N Weller  
Springfield, MO 65803

The Arc of the Ozarks  
1501 East Pythian  
Springfield, MO 65802

United Parcel Service  
13818 Rider Trail Drive  
Earth City, MO 63045

United States Post Office  
500 W. Chestnut Street  
Springfield, MO 65806

United States Custom Services  
Port Director  
5141 West Cargo  
Springfield, MO 65703

Yellow Cab Company  
1718 North Benton  
Springfield, MO 65803

## CITIZENS GROUPS

Bradford Park Neighborhood Association  
Ms. Dellene Nelson  
3424 S Rogers Avenue  
Springfield, MO 65804

Cinnamon Square Property Owners Association  
3503 E Blueridge  
Springfield, MO 65809

Cinnamon Square Townhouse Association  
3562 E Catalpa  
Springfield, MO 65809

Cooper Estates Property Owners Association  
1422 N Cooper Boulevard  
Springfield, MO 65802

Doling Neighborhood Association  
Ms. Penny Adams  
2622 N. Grant  
Springfield, MO 65803

Fassnight  
Ms. Linda Lanham  
1212 West Linwood Street  
Springfield, MO 65807

Grant Beach  
Ms. Pauletta Dunn  
1403 North Broadway  
Springfield, MO 65802

HOW  
Tracy Stagner  
2614 West Nichols  
Springfield, MO 65802

Kay Pointe Homeowners Association  
P.O. Box 8833  
Springfield, MO 65801

Kingsbury Forest Property Owners Association  
3951 E Kingsbury  
Springfield, MO 65809

Lakewood Village Property Owners Association  
Ms. Sue Brokaw, President  
2160 E Barcelona Place  
Springfield, MO 65804

Midtown Neighborhood Association  
Ms. Dee Ogilvy, President  
518 E. Lynn  
Springfield, MO 65801

Mission Hills Property Owners Association, Inc.  
3431 S Valley View  
Springfield, MO 65804

National Place Homeowners Association  
1004 E National Place Boulevard  
Springfield, MO 65810

North Springfield Betterment Association  
Debbie L. Bogner, President  
c/o Drury University  
900 N Benton  
Springfield, MO 65802

Oak Grove Neighborhood Association  
Ms. Rebecca Clark  
1516 South Belcrest  
Springfield, MO 65804

Parkwest Village Homeowner's Association  
1717 W. Westview  
Springfield, MO 65807

Parkwood Survival Association/Improvement District  
2514 North Clayton  
Springfield, MO 65803

Phelps Neighborhood Association  
Mr. Terry Rowland  
1049 E Delmar  
Springfield, MO 65807

Quail Creek Property Owners  
4205 S. Quail Creek  
Springfield, MO 65810

Ravenwood South  
Mr. Dean Young, President  
5146 South Aleshire Court  
Springfield, MO 65804

Rountree Neighborhood Association  
Mr. Brian Ash  
657 South Weller  
Springfield, MO 65802

Seminole/Holland  
Mr. Richard Tettenhorst  
2022 South Roanoke Avenue  
Springfield, MO 65807

Sherman Avenue Project Area Committee  
Mr. Sidney Needem, Secretary/Treasurer  
1228 North Sherman  
Springfield, MO 65802

Southeast Neighborhood Association  
Mr. Dan Chiles  
1972 South Oak Grove  
Springfield, MO 65804

Southern Hills Neighborhood Association  
Ms. Susan Hansen  
2020 South Arlington  
Springfield, MO 65804

Spring Creek Property Owners Association  
Mr. Steve Foucart, President  
2226 East Briar  
Springfield, MO 65804

Tom Watkins Neighborhood Association  
Ms. Marti Mowery  
2339 N. Lexington  
Springfield, MO 65803

University Heights Neighborhood Association  
Ms. Nancy Banasik  
947 East Portland Street  
Springfield, MO 65807

Urban Neighborhood Alliance  
1475 N Benton Avenue  
Springfield, MO 65802

Weller Neighborhood Association  
Ms. Rosetta Clarida  
1627 East Division Street  
Springfield, MO 65803

West Central Neighborhood Alliance  
Mr. Rusty Worley, President  
807 West Walnut  
Springfield, MO 65806

Westside Community Betterment Association  
451 South Hilton  
Springfield, MO 65802

Westside Neighborhood Association  
Ms. Ashley Powell  
3216 W. College  
Springfield, MO 65802

Woodland Heights Neighborhood Association  
Mr. Steve Miller, President  
1865 N. Jefferson  
Springfield, MO 65803

## NON-PROFIT GROUPS

Grupo Latinoamericano  
Yolanda Lorge, President  
305 E Walnut Street, Suite 228  
Springfield, MO 65806

Springfield Sister City Association  
P.O. Box 8368  
Springfield, MO 65801

Hand in Hand Ministries  
Julie Humprey, Executive Director  
P.O. Box 1577  
Springfield, MO 65801

## CHURCH GROUPS

Assemblies of God-Calvary Temple  
528 W Battlefield Road  
Springfield, MO 65807

Dol Seminary Korean Church  
Pastor  
4547 S Fremont Avenue  
Springfield, MO 65804

Assembly of God-Chinese Church  
1909 W Chestnut Expressway  
Springfield, MO 65802

Ebenezer Romanian Assembly  
2233 N East Avenue  
Springfield, MO 65803

Assembly of God Immanuel Korean Church  
Pastor  
819 East Dale Street  
Springfield, MO 65803

El Faro Assembly of God  
Pastor  
P.O. Box 8466  
Springfield, MO 65801

Assemblies of God Southern MO District  
Headquarters  
528 W Battlefield Road  
Springfield, MO 65807

Greene County Baptist Association  
834 West Battlefield Road  
Springfield, MO 65807

Iglesia Cristiana Casa de Oracion  
Pastor  
525 South Avenue  
Springfield, MO 65806

Inlesia Rio de Vida  
Pastor  
2247 E Lombard Court  
Springfield, MO 65802

Korean Baptist Church  
1361 East Briar Street  
Springfield, MO 65804

Sacred Heart Church/Iglesia Sagrado Corazon  
Pastor  
1609 N Summit Avenue  
Springfield, MO 65803

Second Baptist Church  
3111 East Battlefield Road  
Springfield, MO 65804

Korean Presbyterian Church  
1559 South Grant Avenue  
Springfield, MO 65807

Ozark Mountain Deaf Church  
Pastor  
776 W Farm Road 186  
Springfield, MO 65810

Pathways United Methodist Church  
Pastor  
1232 East Dale Street  
Springfield, MO 65803

St. Agnes Catholic Church  
Pastor to Vietnamese  
533 S Jefferson Avenue  
Springfield, MO 65806

Trinity Lutheran Church  
1415 S. Holland Avenue  
Springfield, MO 65807

United Methodist Hispanic Ministry  
Pastor  
1232 East Dale Street  
Springfield, MO 65803

## EDUCATION

Bingham Elementary  
Principal Adam Meador  
2126 East Cherry  
Springfield, MO 65802

Bissett Elementary  
Ms. Marcie Stallcup  
3014 West Calhoun  
Springfield, MO 65802

Bowerman Elementary  
Principal Joe Dye  
2148 North Douglas  
Springfield, MO 65803

Boyd Elementary  
Principal Mr. James Grandon  
1409 Washington  
Springfield, MO 65802

Carver Middle School  
Principal - Dr. Dan O'Reilly  
3325 W. Battlefield  
Springfield, MO 65807

Campbell Elementary  
Principal Mr. John Mott  
506 South Grant  
Springfield, MO 65806

Central High School  
Principal - Dr. Ron Snodgrass  
423 E. Central  
Springfield, MO 65802

Century Elementary  
Principal  
732 E North Street  
Nixa, MO 65714

Cherokee  
Principal - Bill Powers  
420 E. Farm Rd. 182  
Springfield, MO 65810

Cowden Elementary  
Principal Ms. Cherie Norman  
2927 South Kimbrough  
Springfield, MO 65807

Delaware Elementary  
Principal - Ms. Beth Engelhart  
1505 South Delaware  
Springfield, MO 65804

Disney Elementary  
Principal - Dr. Lynne Miller  
4100 South Fremont  
Springfield, MO 65804

Early Learning Center  
Principal  
301 S Main Street  
Nixa, MO 65714

East Elementary School  
Principal  
2449 E Hartley  
P.O. Box 166  
Ozark, MO 65721

Espy Elementary  
Principal  
220 S Gregg Road  
Nixa, MO 65714

Field Elementary  
Principal - Dr. Janell Bagwell  
2120 Baratara  
Springfield, MO 65804

Fremont Elementary  
Principal - Dr. Nancy Brake-Johnson  
2814 North Fremont  
Springfield, MO 65803

Glendale High School  
Principal - Dr. Matt Pearce  
2727 S. Ingram Mill Rd.  
Springfield, MO 65804

Gray Elementary  
Principal Ms. Angie Carder  
2101 W. Farm Rd. 182  
Springfield, MO 65810

Harrison Elementary  
Principal Ms. Chris Mendel  
3055 W. Kildee Lane  
Springfield, MO 65810

Hickory Hills Elementary  
Principal  
4650 E. State Highway YY  
Springfield, MO 65802

High Pointe Elementary School  
Principal  
205 North Street  
Nixa, MO 65714

Hillcrest High School  
Principal - Jay Rush  
3319 N. Grant  
Springfield, MO 65803

Holland Elementary  
Principal - Ms. Nicole Kimbrough  
2403 South Holland  
Springfield, MO 65807

Jarrett  
Principal Ms. Teresa Wise  
840 S. Jefferson  
Springfield, MO 65806

Jeffries Elementary  
Principal Dr. Liz Cooper  
4051 South Scenic  
Springfield, MO 65807

John Thomas Elementary  
Principal  
312 N. Market Street  
Nixa, MO 65714

Kickapoo High School  
Principal - David Schmitz  
3710 S. Jefferson Ave.  
Springfield, MO 65807

Latin America Library Services  
3728 W. Chestnut Expressway  
Springfield, MO 65802

Latin America Theological Seminary  
3728 W Chestnut Expressway  
Springfield, MO 65802

Lyon Elementary School  
Principal  
201 E Highway 174  
Republic, MO 65738

Main Street School  
301 S Main Street  
Nixa, MO 65714

Mann Elementary  
Principal - Teri Peterson  
3745 South Broadway  
Springfield, MO 65807

Matthews Elementary  
Principal  
605 S Gregg Road  
Nixa, MO 65714

McBride Elementary  
Principal - Mr. Robert Reed  
5005 South Farm Road 135  
Springfield, MO 65810

McColloch Elementary School  
Principal  
234 E Anderson Street  
Republic, MO 65738

McGregor Elementary  
Principal - Ms. Sara Shevchuk  
1221 West Madison  
Springfield, MO 65806

Missouri State University  
Dr. Kenneth Coopwood  
Vice-President for Diversity and Inclusion  
Carrington 302  
901 S National Avenue  
Springfield, MO 65897

Missouri State University  
International Services  
Director  
301 South Jefferson, Suite 101  
Morris Center for Continuing Education  
Springfield, MO 65806

Nicholas A. Inman Elementary School  
Principal  
205 North Street  
Nixa, MO 65714

Nixa High School  
Principal  
205 North Street  
Nixa, MO 65714

Nixa Junior High School  
Principal  
205 North Street  
Nixa, MO 65714

Nixa R-II School District  
Dr. Stephen Kleinsmith, Superintendent  
205 North Street  
Nixa, MO 65714

North Elementary School  
Principal  
3608 N Highway NN  
P.O. Box 166  
Ozark, MO 65721

Ozark High School  
Principal  
1350 W Bluff Drive  
P.O. Box 166  
Ozark, MO 65721

Ozark Junior High School  
Principal  
1109 W Jackson  
P.O. Box 166  
Ozark, MO 65721

Ozark R-VI School District  
Dr. Gordon Pace, Superintendent  
302 North 4<sup>th</sup> Avenue  
Ozark, MO 65721

Ozark Technical College  
International Programs and Services  
Loren M. Lundstorm, Director  
933 East Central  
Springfield, MO 65801

Parkview High School  
Principal - Eric Ramsey  
516 W. Meadowmere  
Springfield, MO 65807

Pershing  
Principal Dr. Natalie Cauldwell  
2120 S. Ventura  
Springfield, MO 65804

Pipkin Middle School  
Principal - Tim Zeigler  
1215 N. Boonville  
Springfield, MO 65802

Pittman Elementary  
Principal - Ms. Laura Batson  
2934 East Bennett  
Springfield, MO 65804

Pleasant View Elementary  
Principal Dr. Julie Steiger  
2210 E. State Hwy AA  
Springfield, MO 65803

Portland Elementary  
Principal Dr. Lora Hopper  
906 West Portland  
Springfield, MO 65807

Price Elementary School  
518 N. Hampton  
Republic, MO 65738

Reed Middle School  
Principal - Dr. Debbie Grega  
2000 N. Lyon  
Springfield, MO 65803

Republic High School  
Principal  
4730 Repmo Drive  
Republic, MO 65738

Republic Kindergarten  
Principal  
720 N Main Street  
Republic, MO 65738

Republic Middle School  
Principal  
1 Tiger Drive  
Republic, MO 65738

Republic R-III School District  
Dr. Vern B Minor, Superintendent  
518 N. Hampton  
Republic, MO 65738

Robberson Elementary  
Principal Dr. Kevin Huffman  
1100 East Kearney  
Springfield, MO 65803

Rountree Elementary  
Principal Dr. David Martin  
1333 East Grand  
Springfield, MO 65804

Schofield Elementary School  
Principal  
235 E Anderson Street  
Republic, MO 65738

Sequiota Elementary  
Principal Kristi Johnson  
3414 Mentor Rd.  
Springfield, MO 65804

Shady Dell Early Childhood Center  
Director of Early Childhood  
2757 East Division  
Springfield, MO 65803

Sherwood Elementary  
Principal Ms. Lesa Conn-Haase  
1813 South Scenic  
Springfield, MO 65807

South Elementary School  
Principal  
1250 W South Street  
P.O. Box 166  
Ozark, MO 65721

Springfield Public Schools  
Kraft Administration Center  
1359 E. St. Louis Street  
Springfield, MO 65802

Strafford Elementary  
Principal  
213 W. McCabe  
Strafford, MO 65757

Strafford High School  
Principal  
201 W McCabe  
Strafford, MO 65757



Strafford Middle School  
Principal  
211 W McCabe  
Strafford, MO 65757

Strafford R-VI School District  
Mr. John Collins, Superintendent  
201 W McCabe  
Strafford, MO 65757

Study  
Principal Mr. Jim Harvey  
2343 W. Olive  
Springfield, MO 65802

Sunshine Elementary  
Principal Ms. Rene Saner  
421 East Sunshine  
Springfield, MO 65807

Truman Elementary  
Principal Ms. Stephanie Young  
3850 North Farm Rd. 159  
Springfield, MO 65803

Twain Elementary  
Principal Ms. Stacy Manlove  
2352 South Weaver  
Springfield, MO 65807

Upper Elementary School  
Principal  
3600 North Highway NN  
P.O. Box 166  
Ozark, MO 65781

Watkins Elementary  
Principal Ms. Janine Forrester  
732 West Talmage  
Springfield, MO 65803

Weaver Elementary  
Principal Dr. Janelle Andrus  
1461 North Douglas  
Springfield, MO 65802

Weller Elementary  
Principal Ms. Marilyn Monroe  
1630 North Weller  
Springfield, MO 65803

West Elementary School  
Principal  
3105 W State Highway CC  
P.O. Box 166  
Ozark, MO 65721

Westport Elementary  
Principal Mr. Gary Tew  
415 South Golden  
Springfield, MO 65802

Wilder Elementary  
Principal  
2526 South Hillsboro  
Springfield, MO 65804

Willard Central Elementary  
Principal  
2625 N Farm Road 101  
Springfield, MO 65802

Willard High School  
Principal  
515 E Jackson Street  
Willard, MO 65781

Willard Intermediate School  
Principal  
407 Farmer Road  
Willard, MO 65781

Willard Middle School  
Principal  
205 Miller Road  
Willard, MO 65781

Willard North Elementary  
Principal  
409-A Farmer Road  
Willard, MO 65781

Willard Orchard Hills Elementary  
Principal  
4595 Farm Road 140  
Springfield, MO 65802

Willard South Elementary  
Principal  
4151 W Division Street  
Springfield, MO 65802

Willard R-II School District  
Dr. Kent E Medlin  
460 E Kime Street  
Willard, MO 65781

Wilson's Creek 5-6  
Principal - Dr. Karyn Christy  
4035 W. Weaver Road  
Battlefield, MO 65619

Williams Elementary  
Principal - Ms. Jennifer Webb  
2205 West Kearney  
Springfield, MO 65803

York Elementary  
Principal - Mr. Gary Danielson  
2100 Nichols  
Springfield, MO 65802

## LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic
BRDG	Highway Bridge Replacement and Rehabilitation
BRM	On-System Bridge Replacement Program
BRO	Off-System Bridge Replacement Program
DEMO	Federal Demonstration Program
ENH	Enhancement Funds
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IM	Interstate Maintenance Program
ITF	Intermodal Transfer Facility
MHTC	Missouri Highways and Transportation Commission
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
NHS	National Highway System
OTO	Ozarks Transportation Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SEC 5307	Federal Transit Section 5307 Formula Funds

SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
SEC 5310	Federal Transit Section 5310 Elderly and Disabled Program
SEC 5316	Federal Transit Section 5316 Job Access and Reverse Commute Program
SEC 5317	Federal Transit Section 5317 New Freedom Program
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
TMA	Transportation Management Area
UBF	Urban Bridge Funds
USC	United States Code
VMT	Vehicle Miles Traveled

# SECTION H

## INDEX

ALPHABETICAL BY TIP NUMBER

ALPHABETICAL BY PROJECT NAME

TIP #	PROJECT DESCRIPTION	PAGE #
<b>(NA) SPRINGFIELD-BRANSON NATIONAL AIRPORT</b>		
NA1200	CONSTRUCT MIDFIELD TERMINAL - ENTITLEMENT COST REIMBURSEMENT FY 2012 - FY 2015	B5
NA1202	ACQUIRE SNOW REMOVAL EQUIPMENT	B5
NA1203	AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT	B6
NA1205	ENVIRONMENTAL ASSESSMENT/INITIAL DESIGN - PROPOSED GENERAL AVIATION DEVELOPMENT	B6
NA1206	CONSTRUCT GENERAL AVIATION FACILITIES - PHASES I AND II	B7
NA1300	RUNWAY PAVEMENT CONDITION STUDY	B7
NA1301	REPLACE PERIMETER FENCING	B8
NA1302	REPLACE/REHABILITATE AIRPORT BEACON	B8
NA1303	CONSTRUCT TAXIWAY TO AIRPORT FUELING FACILITIES	B9
<b>(EN) ENHANCEMENT PROGRAM</b>		
EN0808	BOONVILLE AVENUE STREETScape PHASE IV	C10
EN0817	CAMPBELL AVENUE STREETScape	C10
EN0818	COLLEGE STATION PHASE IV	C11
EN1002	SPRINGFIELD/GREENE COUNTY BICYCLE DESTINATION PLAN, PHASE I	C11
EN1101	KEARNEY STREET SIDEWALKS	C12
EN1102	PEDESTRIAN ACCOMMODATIONS TO TRANSIT STOPS ON MODOT ROADWAYS	C12
EN1111	NORTH CAMPBELL PHASE I STREETScape	C13
EN1112	SOUTH CAMPBELL AVENUE SIDEWALKS	C13
EN1113	WARD BRANCH TRAIL	C14
<b>(MO) MPO ROADWAYS</b>		
MO1105	SAFE AND SOUND BRIDGE PROGRAM	D22
MO1106	3M TAPE WARRANTY	D22
MO1107	REPLACEMENT AND INSTALLATION OF GUARDRAIL AND GUARD CABLE	D23
MO1150	ANNUAL GUARDRAIL REPAIR PROGRAM	D23
MO1201	SAFETY IMPROVEMENTS	D24
MO1206	RESURFACING ON VARIOUS MINOR ROUTES	D24
MO1303	ITS OPERATIONS AND MANAGEMENT	D25
MO1403	ITS OPERATIONS AND MANAGEMENT	D25
MO1503	ITS OPERATIONS AND MANAGEMENT	D25
MO1603	ITS OPERATIONS AND MANAGEMENT	D25
MO1304	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1401	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1501	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1601	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1306	RESURFACING ON VARIOUS MAJOR ROUTES	D26
MO1308	SURVEYING TO SELL EXCESS RIGHT-OF-WAY	D26
MO1309	PEDESTRIAN AND ADA ACCOMMODATIONS SCOPING	D27
<b>(CC) CHRISTIAN COUNTY ROADWAYS</b>		
CC0901	ROUTES CC/J/NN SCOPING	D27
CC1102	ROUTE 65 CAPACITY IMPROVEMENTS	D28
CC1110	ROUTE 65 & ROUTES CC/J INTERCHANGE	D28
CC1201	ROUTE CC IMPROVEMENTS AT FREMONT HILLS	D29
CC1202	SAFETY IMPROVEMENTS ON ROUTE 125	D29
CC1203	ROUTE 14 & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	D30
CC1301	ROUTE 14 PAVEMENT IMPROVEMENTS WEST OF NIXA	D30
CC1302	ROUTE CC & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	D31
CC1303	ROUTE 14 PAVEMENT IMPROVEMENTS FROM NIXA TO OZARK	D31
CC1304	SIGNING & STRIPING IMPROVEMENTS	D32
CC1305	GUARDRAIL IMPROVEMENTS AT BRIDGES	D32
CC1306	ROUTE 160 PAVEMENT IMPROVEMENTS	D33
CC1307	ROUTE 14 AND NN INTERSECTION	D33
CC1401	ROUTE 14 SAFETY IMPROVEMENTS WEST OF NIXA	D34

TIP #	PROJECT DESCRIPTION	PAGE #
<b>(GR) GREENE COUNTY ROADWAYS</b>		
GR0909	ROUTE 60 & ROUTES J/NN FUTURE INTERCHANGE	D34
GR1010	SCOPNG FOR ROUTE 60 & ROUTES J/NN INTERCHANGE	D35
GR1104	RAILROAD CROSSING IMPROVEMENTS - GREENE COUNTY	D35
GR1206	ROUTES B/MM BRIDGE OVER I-44	D36
GR1212	FARM ROAD 186 BRIDGES #1860096 AND #1860098	D36
GR1213	FARM ROAD 141 BRIDGES #1410151 AND #1410155	D37
GR1302	RAILROAD CROSSING IMPROVEMENTS - FARM ROAD 170	D37
GR1303	ROUTE 60 PAVEMENT IMPROVEMENTS	D38
GR1304	ROUTE 65 PAVEMENT IMPROVEMENTS	D38
GR1305	ROUTE 13 PAVEMENT IMPROVEMENTS	D39
GR1306	WEST SUNSHINE PAVEMENT IMPROVEMENTS	D39
GR1307	JOB ORDER CONTRACTING FOR PAVEMENT REPAIR ON I-44	D40
GR1308	DESIGN FOR I-44 PAVEMENT IMPROVEMENTS	D40
GR1309	SCOPING FOR CAMPBELL & PLAINVIEW INTERSECTION	D41
<b>(NX) CITY OF NIXA ROADWAYS</b>		
NX0601	MAIN STREET - ALDERSGATE TO TRACKER	D41
NX0701	NORTH STREET & CHEYENNE ROAD	D42
NX0801	MAIN STREET - ROUTE 14 TO NORTH STREET	D42
NX0803	MAIN STREET - TRACKER ROAD TO ROUTE CC	D43
NX0906	ROUTE 160 & ROUTE 14 INTERSECTION IMPROVEMENTS	D43
NX1201	NORTHVIEW ROAD EXTENSION - GREGG TO NICHOLAS	D44
NX1301	PAYBACK FOR ROUTE 14 & GREGG ROAD INTERSECTION	D44
NX1401	GREGG ROAD DESIGN	D45
NX1501	TRUMAN BOULEVARD DESIGN	D45
NX1502	GREGG ROAD IMPROVEMENTS	D46
<b>(OK) CITY OF OZARK ROADWAYS</b>		
OK1004	ROUTE 65 - FARMER BRANCH BRIDGE	D46
OK1006	THIRD STREET IN DOWNTOWN OZARK	D47
OK1101	ROUTE 65 FINLEY RIVER BRIDGE	D47
<b>(RP) CITY OF REPUBLIC ROADWAYS</b>		
RP1201	SIGNAL SYSTEM IMPROVEMENTS	D48
RP1301	ROUTE 60 PAVEMENT IMPROVEMENTS	D48
RP1302	ROUTE 60, ROUTE FF RESURFACING	D49
RP1303	TRANSPORTATION PLANNING	D49
RP1304	PAYMENT TO MHTC FOR DIRECT LOAN	D50
RP1305	ROUTE 60 ADA	D50
<b>(RG) CITY OF ROGERSVILLE ROADWAYS</b>		
RG0901	SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125	D51
RG1201	SIGNAL REPLACEMENT PROGRAM - ROUTE 60 & ROUTE 125	D51
<b>(SP) CITY OF SPRINGFIELD ROADWAYS</b>		
SP1018	ROUTE 65 - LAKE SPRINGFIELD BRIDGE	D52
SP1021	CHESTNUT EXPRESSWAY & SHERMAN AVENUE INTERSECTION	D52
SP1106	EASTGATE AVENUE RELOCATION	D53
SP1107	PAYBACK FOR JAMES RIVER FRWY & NATIONAL AVE INTERCHANGE	D53
SP1108	DESIGN FOR IMPROVEMENTS AT ROUTE 65 & BATTLEFIELD RD	D54
SP1109	DESIGN FOR EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS	D54
SP1110	KEARNEY STREET PAVEMENT IMPROVEMENTS	D55
SP1112	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	D55
SP1113	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	D56
SP1114	RAILROAD CROSSING IMPROVEMENTS - DIVISION STREET	D56
SP1115	RAILROAD CROSSING IMPROVEMENTS - NATIONAL AVENUE	D57
SP1120	RAILROAD CROSSING IMPROVEMENTS - EVANS/KISSICK RD	D57
SP1202	NORTH GLENSTONE AVENUE PAVEMENT IMPROVEMENTS	D58
SP1203	JAMES RIVER FREEWAY RAMP IMPROVEMENTS	D58
SP1204	EVANS ROAD BRIDGE OVER ROUTE 65	D59
SP1206	KEARNEY STREET SAFETY IMPROVEMENTS	D59
SP1212	RAILROAD CROSSING IMPROVEMENTS - GRAND STREET	D60

TIP #	PROJECT DESCRIPTION	PAGE #
<b>(SP) CITY OF SPRINGFIELD ROADWAYS</b>		
SP1213	SCOPING FOR REPUBLIC ROAD BRIDGES OVER JAMES RIVER FRWY	D60
SP1302	RAILROAD CROSSING IMPROVEMENTS - SPRINGFIELD	D61
SP1303	RAILROAD CROSSING IMPROVEMENTS - SUNSHINE STREET	D61
SP1304	RAILROAD CROSSING IMPROVEMENTS - SOUTHERN HILLS	D62
SP1305	RAILROAD CROSSING IMPROVEMENTS - WALNUT STREET	D62
SP1306	RAILROAD CROSSING IMPROVEMENTS - CHERRY STREET	D63
SP1307	RAILROAD CROSSING IMPROVEMENTS - ELM STREET	D63
SP1308	RAILROAD CROSSING IMPROVEMENTS - MADISON STREET	D64
SP1309	RAILROAD CROSSING IMPROVEMENTS - CAMPBELL AVENUE	D64
SP1310	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D65
SP1311	EAST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D65
SP1312	ROUTE 65 PAVEMENT IMPROVEMENTS	D66
SP1313	SOUTH GLENSTONE ROADWAY IMPROVEMENTS	D66
SP1314	SOUTH GLENSTONE, EAST CHESTNUT PAVEMENT IMPROVEMENTS	D67
SP1315	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D67
SP1316	KANSAS EXPRESSWAY PAVEMENT IMPROVEMENTS	D68
SP1317	WEST BYPASS PAVEMENT IMPROVEMENTS	D68
SP1318	EAST KEARNEY STREET PAVEMENT IMPROVEMENTS	D69
SP1319	EAST SUNSHINE STREET PAVEMENT IMPROVEMENTS	D69
SP1320	NORTH GLENSTONE AVENUE SIDEWALKS	D70
SP1321	RIDESHARE PROGRAM	D70
SP1401	SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY	D71
<b>(ST) CITY OF STRAFFORD ROADWAYS</b>		
ST1201	ROUTE 125 TURN LANE AT WASHINGTON AVENUE	D71
ST1204	RAILROAD CROSSING IMPROVEMENTS - ROUTE 125	D72
<b>(WI) CITY OF WILLARD ROADWAYS</b>		
WI1201	ROUTE 160 & HUNT ROAD INTERSECTION	D72
WI1301	SIGNAL REPLACEMENT PROGRAM - WILLARD	D73
<b>(BU) BURREL, INC</b>		
BU1300	VEHICLE REQUEST - FTA 5310	E16
<b>(CU) SPRINGFIELD CITY UTILITIES</b>		
CU0611	BUS TRANSFER STATION	E16
CU0718	BUS TRANSFER STATION	E16
CU0909	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1009	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1509	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1300	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1400	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1500	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1600	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1301	PREVENTIVE MAINTENANCE	E18
CU1401	PREVENTIVE MAINTENANCE	E18
CU1501	PREVENTIVE MAINTENANCE	E18
CU1601	PREVENTIVE MAINTENANCE	E18
CU1302	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1402	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1502	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1602	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1303	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1403	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1503	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1603	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1304	TRANSIT PLANNING - FTA 5307	E19
CU1404	TRANSIT PLANNING - FTA 5307	E19
CU1504	TRANSIT PLANNING - FTA 5307	E19
CU1604	TRANSIT PLANNING - FTA 5307	E19
CU1305	TRANSIT SECURITY - FTA 5307	E20

TIP #	PROJECT DESCRIPTION	PAGE #
<b>(CU) SPRINGFIELD CITY UTILITIES</b>		
CU1405	TRANSIT SECURITY - FTA 5307	E20
CU1505	TRANSIT SECURITY - FTA 5307	E20
CU1605	TRANSIT SECURITY - FTA 5307	E20
CU1306	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1406	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1506	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1606	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU0911	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	E21
CU1211	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	E21
CU1313	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1413	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1513	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1613	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1314	NEW FREEDOM GRANT	E22
CU1414	NEW FREEDOM GRANT	E22
CU1514	NEW FREEDOM GRANT	E22
CU1614	NEW FREEDOM GRANT	E22
CU1315	REMOVE AND REPLACE BUS LIFTS AND GARAGE DOORS IN FLEET MAINTENANCE AREA	E22
CU1316	FIXED ROUTE BUS IN-FRAME ENGINE OVERHAUL	E23
CU1317	REPLACEMENT OF TRANSIT SUPERVISORY SEDANS	E23
CU1417	REPLACEMENT OF TRANSIT SUPERVISORY SEDANS	E23
CU1318	VOICE ANNUNCIATION SYSTEM FOR FIXED ROUTE FLEET	E24
CU1619	AUTOMATED VEHICLE LOCATION SYSTEM (AVL)	E24
<b>(MS) MISSOURI STATE UNIVERSITY</b>		
MS1008	TRANSIT PLANNING ASSESSMENT FOR ITF	E25
MS1009	TRANSIT MAINTENANCE EQUIPMENT	E25
MS1110	TRANSIT FACILITY MAINTENANCE	E26
MS1210	TRANSIT FACILITY MAINTENANCE	E26
MS1310	TRANSIT FACILITY MAINTENANCE	E26
MS1103	SHUTTLE TRANSIT-WAY Phase 1	E26
MS1104	SECURITY LIGHTING	E27
MS1107	IDEA COMMONS STREETSCAPING	E27
<b>(OA) OATS</b>		
OA1300	VEHICLE REQUEST - FTA 5310	E28
OA1301	VEHICLE REQUEST - FTA 5310	E28
OA1302	VEHICLE REQUEST - FTA 5310	E29
OA1401	VEHICLE REQUEST - FTA 5310	E29
OA1402	VEHICLE REQUEST - FTA 5310	E30
OA1403	VEHICLE REQUEST - FTA 5310	E30
OA1500	VEHICLE REQUEST - FTA 5310	E31
OA1501	VEHICLE REQUEST - FTA 5310	E31
OA1601	VEHICLE REQUEST - FTA 5310	E32



# INDEX TIP Alphabetical

TIP #	PROJECT DESCRIPTION	PAGE #
# MO1106	3M TAPE WARRANTY	D22
<b>A</b> NA1202	ACQUIRE SNOW REMOVAL EQUIPMENT	B5
NA1203	AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT	B6
MO1150	ANNUAL GUARDRAIL REPAIR PROGRAM	D23
MO1304	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1401	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1501	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
MO1601	ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM	D25
CU1619	AUTOMATED VEHICLE LOCATION SYSTEM (AVL)	E24
<b>B</b> EN0808	BOONVILLE AVENUE STREETScape PHASE IV	C10
CU0611	BUS TRANSFER STATION	E16
CU0718	BUS TRANSFER STATION	E16
CU1306	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1406	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1506	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
CU1606	BUS TURNOUTS/BUS SHELTERS/BUS BENCHES - FTA 5309	E20
<b>C</b> EN0817	CAMPBELL AVENUE STREETScape	C10
SP1021	CHESTNUT EXPRESSWAY & SHERMAN AVENUE INTERSECTION	D52
EN0818	COLLEGE STATION PHASE IV	C11
NA1206	CONSTRUCT GENERAL AVIATION FACILITIES - PHASES I AND II	B7
NA1200	CONSTRUCT MIDFIELD TERMINAL - ENTITLEMENT COST REIMBURSEMENT FY 2012 - FY 2015	B5
NA1303	CONSTRUCT TAXIWAY TO AIRPORT FUELING FACILITIES	B9
<b>D</b> SP1109	DESIGN FOR EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS	D54
GR1308	DESIGN FOR I-44 PAVEMENT IMPROVEMENTS	D40
SP1108	DESIGN FOR IMPROVEMENTS AT ROUTE 65 & BATTLEFIELD RD	D54
<b>E</b> SP1311	EAST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D65
SP1318	EAST KEARNEY STREET PAVEMENT IMPROVEMENTS	D69
SP1319	EAST SUNSHINE STREET PAVEMENT IMPROVEMENTS	D69
SP1106	EASTGATE AVENUE RELOCATION	D53
NA1205	ENVIRONMENTAL ASSESSMENT/INITIAL DESIGN - PROPOSED GENERAL AVIATION DEVELOPMENT	B6
SP1204	EVANS ROAD BRIDGE OVER ROUTE 65	D59
<b>F</b> GR1213	FARM ROAD 141 BRIDGES #1410151 AND #1410155	D37
GR1212	FARM ROAD 186 BRIDGES #1860096 AND #1860098	D36
CU1316	FIXED ROUTE BUS IN-FRAME ENGINE OVERHAUL	E23
<b>G</b> NX1401	GREGG ROAD DESIGN	D45
NX1502	GREGG ROAD IMPROVEMENTS	D46
CC1305	GUARDRAIL IMPROVEMENTS AT BRIDGES	D32
<b>H-I</b> MS1107	IDEA COMMONS STREETSCAPING	E27
MO1303	ITS OPERATIONS AND MANAGEMENT	D25
MO1403	ITS OPERATIONS AND MANAGEMENT	D25
MO1503	ITS OPERATIONS AND MANAGEMENT	D25
MO1603	ITS OPERATIONS AND MANAGEMENT	D25

# INDEX TIP Alphabetical

TIP #	PROJECT DESCRIPTION	PAGE #
<b>J</b>		
SP1203	JAMES RIVER FREEWAY RAMP IMPROVEMENTS	D58
CU1313	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1413	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1513	JOB ACCESS & REVERSE COMMUTE GRANT	E21
CU1613	JOB ACCESS & REVERSE COMMUTE GRANT	E21
GR1307	JOB ORDER CONTRACTING FOR PAVEMENT REPAIR ON I-44	D40
<b>K</b>		
SP1316	KANSAS EXPRESSWAY PAVEMENT IMPROVEMENTS	D68
SP1110	KEARNEY STREET PAVEMENT IMPROVEMENTS	D55
SP1206	KEARNEY STREET SAFETY IMPROVEMENTS	D59
EN1101	KEARNEY STREET SIDEWALKS	C12
<b>L-M</b>		
NX0601	MAIN STREET - ALDERSGATE TO TRACKER	D41
NX0801	MAIN STREET - ROUTE 14 TO NORTH STREET	D42
NX0803	MAIN STREET - TRACKER ROAD TO ROUTE CC	D43
CU1302	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1402	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1502	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
CU1602	MAINTENANCE OF EXISTING OPERATIONS- PARATRANSIT 10%	E18
<b>N</b>		
CU1314	NEW FREEDOM GRANT	E22
CU1414	NEW FREEDOM GRANT	E22
CU1514	NEW FREEDOM GRANT	E22
CU1614	NEW FREEDOM GRANT	E22
EN1111	NORTH CAMPBELL PHASE I STREETScape	C13
SP1202	NORTH GLENSTONE AVENUE PAVEMENT IMPROVEMENTS	D58
SP1320	NORTH GLENSTONE AVENUE SIDEWALKS	D70
NX0701	NORTH STREET & CHEYENNE ROAD	D42
NX1201	NORTHVIEW ROAD EXTENSION - GREGG TO NICHOLAS	D44
<b>O</b>		
CU1300	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1400	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1500	OPERATING ASSISTANCE - FIXED ROUTE	E17
CU1600	OPERATING ASSISTANCE - FIXED ROUTE	E17
SP1107	PAYBACK FOR JAMES RIVER FRWY & NATIONAL AVE INTERCHANGE	D53
<b>P</b>		
NX1301	PAYBACK FOR ROUTE 14 & GREGG ROAD INTERSECTION	D44
RP1304	PAYMENT TO MHTC FOR DIRECT LOAN	D50
EN1102	PEDESTRIAN ACCOMODATIONS TO TRANSIT STOPS ON MODOT ROADWAYS	C12
MO1309	PEDESTRIAN AND ADA ACCOMMODATIONS SCOPING	D27
CU1301	PREVENTIVE MAINTENANCE	E18
CU1401	PREVENTIVE MAINTENANCE	E18
CU1501	PREVENTIVE MAINTENANCE	E18
CU1601	PREVENTIVE MAINTENANCE	E18
<b>Q-R</b>		
SP1309	RAILROAD CROSSING IMPROVEMENTS - CAMPBELL AVENUE	D64
SP1306	RAILROAD CROSSING IMPROVEMENTS - CHERRY STREET	D63
SP1114	RAILROAD CROSSING IMPROVEMENTS - DIVISION STREET	D56
SP1307	RAILROAD CROSSING IMPROVEMENTS - ELM STREET	D63
SP1120	RAILROAD CROSSING IMPROVEMENTS - EVANS/KISSICK RD	D57
GR1302	RAILROAD CROSSING IMPROVEMENTS - FARM ROAD 170	D37
SP1212	RAILROAD CROSSING IMPROVEMENTS - GRAND STREET	D60
GR1104	RAILROAD CROSSING IMPROVEMENTS - GREENE COUNTY	D35
SP1308	RAILROAD CROSSING IMPROVEMENTS - MADISON STREET	D64
SP1115	RAILROAD CROSSING IMPROVEMENTS - NATIONAL AVENUE	D57
ST1204	RAILROAD CROSSING IMPROVEMENTS - ROUTE 125	D72
SP1304	RAILROAD CROSSING IMPROVEMENTS - SOUTHERN HILLS	D62
SP1302	RAILROAD CROSSING IMPROVEMENTS - SPRINGFIELD	D61

# INDEX TIP Alphabetical

TIP #	PROJECT DESCRIPTION	PAGE #
<b>R</b> SP1303	RAILROAD CROSSING IMPROVEMENTS - SUNSHINE STREET	D61
SP1305	RAILROAD CROSSING IMPROVEMENTS - WALNUT STREET	D62
CU1315	REMOVE AND REPLACE BUS LIFTS AND GARAGE DOORS IN FLEET MAINTENANCE AREA	E22
NA1301	REPLACE PERIMETER FENCING	B8
NA1302	REPLACE/REHABILITATE AIRPORT BEACON	B8
MO1107	REPLACEMENT AND INSTALLATION OF GUARDRAIL AND GUARD CABLE	D23
CU0909	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1009	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1509	REPLACEMENT OF FIXED ROUTE FLEET	E17
CU1317	REPLACEMENT OF TRANSIT SUPERVISORY SEDANS	E23
CU1417	REPLACEMENT OF TRANSIT SUPERVISORY SEDANS	E23
MO1306	RESURFACING ON VARIOUS MAJOR ROUTES	D26
MO1206	RESURFACING ON VARIOUS MINOR ROUTES	D24
SP1321	RIDESHARE PROGRAM	D70
ST1201	ROUTE 125 TURN LANE AT WASHINGTON AVENUE	D71
GR1305	ROUTE 13 PAVEMENT IMPROVEMENTS	D39
CC1203	ROUTE 14 & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	D30
CC1307	ROUTE 14 AND NN INTERSECTION	D33
CC1303	ROUTE 14 PAVEMENT IMPROVEMENTS FROM NIXA TO OZARK	D31
CC1301	ROUTE 14 PAVEMENT IMPROVEMENTS WEST OF NIXA	D30
CC1401	ROUTE 14 SAFETY IMPROVEMENTS WEST OF NIXA	D34
WI1201	ROUTE 160 & HUNT ROAD INTERSECTION	D72
NX0906	ROUTE 160 & ROUTE 14 INTERSECTION IMPROVEMENTS	D43
CC1306	ROUTE 160 PAVEMENT IMPROVEMENTS	D33
GR0909	ROUTE 60 & ROUTES J/NN FUTURE INTERCHANGE	D34
RP1305	ROUTE 60 ADA	D50
GR1303	ROUTE 60 PAVEMENT IMPROVEMENTS	D38
RP1301	ROUTE 60 PAVEMENT IMPROVEMENTS	D48
RP1302	ROUTE 60, ROUTE FF RESURFACING	D49
OK1004	ROUTE 65 - FARMER BRANCH BRIDGE	D46
SP1018	ROUTE 65 - LAKE SPRINGFIELD BRIDGE	D52
CC1110	ROUTE 65 & ROUTES CC/J INTERCHANGE	D28
CC1102	ROUTE 65 CAPACITY IMPROVEMENTS	D28
OK1101	ROUTE 65 FINLEY RIVER BRIDGE	D47
GR1304	ROUTE 65 PAVEMENT IMPROVEMENTS	D38
SP1312	ROUTE 65 PAVEMENT IMPROVEMENTS	D66
SP1112	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	D55
SP1113	ROUTE 65 SOUTHBOUND BRIDGE OVER I-44	D56
CC1302	ROUTE CC & CHEYENNE ROAD INTERSECTION IMPROVEMENTS	D31
CC1201	ROUTE CC IMPROVEMENTS AT FREMONT HILLS	D29
GR1206	ROUTES B/MM BRIDGE OVER I-44	D36
CC0901	ROUTES CC/J/NN SCOPING	D27
NA1300	RUNWAY PAVEMENT CONDITION STUDY	B7
<b>S</b> MO1105	SAFE AND SOUND BRIDGE PROGRAM	D22
MO1201	SAFETY IMPROVEMENTS	D24
CC1202	SAFETY IMPROVEMENTS ON ROUTE 125	D29
GR1309	SCOPING FOR CAMPBELL & PLAINVIEW INTERSECTION	D41
RG0901	SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125	D51
SP1213	SCOPING FOR REPUBLIC ROAD BRIDGES OVER JAMES RIVER FRWY	D60
GR1010	SCOPNG FOR ROUTE 60 & ROUTES J/NN INTERCHANGE	D35

# INDEX TIP Alphabetical

TIP #	PROJECT DESCRIPTION	PAGE #
<b>S</b> MS1104	SECURITY LIGHTING	E27
MS1103	SHUTTLE TRANSIT-WAY Phase 1	E26
SP1401	SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY	D71
RG1201	SIGNAL REPLACEMENT PROGRAM - ROUTE 60 & ROUTE 125	D51
WI1301	SIGNAL REPLACEMENT PROGRAM - WILLARD	D73
RP1201	SIGNAL SYSTEM IMPROVEMENTS	D48
CC1304	SIGNING & STRIPING IMPROVEMENTS	D32
EN1112	SOUTH CAMPBELL AVENUE SIDEWALKS	C13
SP1313	SOUTH GLENSTONE ROADWAY IMPROVEMENTS	D66
SP1314	SOUTH GLENSTONE, EAST CHESTNUT PAVEMENT IMPROVEMENTS	D67
EN1002	SPRINGFIELD/GREENE COUNTY BICYCLE DESTINATION PLAN, PHASE I	C11
MO1308	SURVEYING TO SELL EXCESS RIGHT-OF-WAY	D26
<b>T</b> OK1006	THIRD STREET IN DOWNTOWN OZARK	D47
CU1303	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1403	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1503	TRANSIT ENHANCEMENT - FTA 5307	E19
CU1603	TRANSIT ENHANCEMENT - FTA 5307	E19
MS1110	TRANSIT FACILITY MAINTENANCE	E26
MS1210	TRANSIT FACILITY MAINTENANCE	E26
MS1310	TRANSIT FACILITY MAINTENANCE	E26
MS1009	TRANSIT MAINTENANCE EQUIPMENT	E25
CU1304	TRANSIT PLANNING - FTA 5307	E19
CU1404	TRANSIT PLANNING - FTA 5307	E19
CU1504	TRANSIT PLANNING - FTA 5307	E19
CU1604	TRANSIT PLANNING - FTA 5307	E19
MS1008	TRANSIT PLANNING ASSESSMENT FOR ITF	E25
CU1305	TRANSIT SECURITY - FTA 5307	E20
CU1405	TRANSIT SECURITY - FTA 5307	E20
CU1505	TRANSIT SECURITY - FTA 5307	E20
CU1605	TRANSIT SECURITY - FTA 5307	E20
CU0911	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	E21
CU1211	TRANSIT/FLEET MAINTENANCE CAMPUS EXTENSION - ARRA & 5309 FUNDING	E21
RP1303	TRANSPORTATION PLANNING	D49
NX1501	TRUMAN BOULEVARD DESIGN	D45

# INDEX TIP Alphabetical

	TIP #	PROJECT DESCRIPTION	PAGE #
<b>U-V</b>	BU1300	VEHICLE REQUEST - FTA 5310	E16
	OA1300	VEHICLE REQUEST - FTA 5310	E28
	OA1301	VEHICLE REQUEST - FTA 5310	E28
	OA1302	VEHICLE REQUEST - FTA 5310	E29
	OA1401	VEHICLE REQUEST - FTA 5310	E29
	OA1402	VEHICLE REQUEST - FTA 5310	E30
	OA1403	VEHICLE REQUEST - FTA 5310	E30
	OA1500	VEHICLE REQUEST - FTA 5310	E31
	OA1501	VEHICLE REQUEST - FTA 5310	E31
	OA1601	VEHICLE REQUEST - FTA 5310	E32
	CU1318	VOICE ANNUNCIATION SYSTEM FOR FIXED ROUTE FLEET	E24
<b>W-X-Y-Z</b>	EN1113	WARD BRANCH TRAIL	C14
	SP1317	WEST BYPASS PAVEMENT IMPROVEMENTS	D68
	SP1310	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D65
	SP1315	WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS	D67
	GR1306	WEST SUNSHINE PAVEMENT IMPROVEMENTS	D39