



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION



Transportation Improvement Program FY 2014 - 2017

Approved by Board of Directors on August 15, 2013
Approved by U.S. DOT on September 9, 2013



U.S. Department of Transportation

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3220 W. Edgewood, Suite H
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September 9, 2013

Mr. Dave Nichols, Director
Missouri Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

RE: FTA/FHWA Approval of Amendment to the Missouri FY 2014-2018
STIP to incorporate the Ozarks Transportation Organization (OTO) FY
2014-2017 Transportation Improvement Program (TIP) and the OTO and
MoDOT's Annual Self Certification

Dear Mr. Nichols:

As requested in your letter dated September 5, 2013, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) have reviewed the requested amendment to the FY 2014-2018 Missouri State Transportation Improvement Program (STIP) to include the Ozarks Transportation Organization (OTO) FY 2014-2017 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan planning area. This TIP includes transit, street, highway, rail, enhancement and aviation projects that are compatible with the metropolitan area's long-range transportation plan. The OTO Board of Directors approved the TIP on August 15, 2013. The Missouri governor approved the OTO FY 2014-2017 TIP on September 3, 2013.

The OTO's FY 2014-2017 TIP includes the MPO and MoDOT's Annual Self-Certification of the Springfield metropolitan planning area planning process as required under 23 CFR 450.334. Based on our 2013 Federal Certification Review, the 2012 FHWA State of Practice Review and our planning work product reviews and monitoring activities throughout the year, we concur that the MPO's planning process meets all applicable Federal requirements outlined in the executed Annual Self-Certification statement.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450 Subparts A, B, and C. Based on our review, this STIP amendment request is approved.

If you have any questions or need additional information, please contact Mark Bechtel, FTA, at (816) 329-3937 or Brad McMahon, FHWA, at (573) 638-2609.

Sincerely,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

For: Kevin Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Fields, OTO
Shelia Schmitt, City Utilities
Greg Burris, Missouri State University
Machelle Watkins, MoDOT
Eva Voss, MoDOT
Frank Miller, MoDOT Southwest District
Sharon Monroe, MoDOT

INTRODUCTION

SECTION A

INTRODUCTION

OTO MPA BOUNDARY MAP

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INTRODUCTION

The Transportation Improvement Program (TIP) is the short-range capital improvement program for various transportation systems located in the Ozarks Transportation Organization's study area. The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The OTO is comprised of four components – the Board of Directors, the Technical Planning Committee, the Bicycle and Pedestrian Advisory Committee, and the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from transportation providers. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle and Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is composed of local human service transportation providers.








The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects. It serves to allocate limited financial resources among the various transportation needs of the community. The Transportation Improvement Program serves to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP.

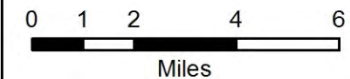
The TIP is created in compliance with the OTO public involvement policy. Each individual agency allows for public participation in the TIP process. Once the TIP submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee then reviews the TIP and forwards it to the Board of Directors. Public comment is taken prior to the approval of the TIP. Once approved by the Board of Directors, the Governor of Missouri must also approve the TIP. The TIP is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program (STIP). Finally, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the STIP.

This document is intended to serve as a project implementation guide for those agencies participating in the OTO. The projects outlined in this TIP are a reflection of the policies and plans adopted by the OTO. The TIP, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The projects in the TIP represent the agreed list of projects eligible for implementation.

Approved by the
Governor of Missouri
2/8/2002



-  Airport
 Major Road
 River
 Lake
 City Limits
 National Park
 OTO Study Area



DISCLAIMER
The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.

OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

BOARD OF DIRECTORS

Voting Members include:

- One (1) Elected Official from Christian County
- Two (2) Greene County Commissioners
- One (1) Elected Official from the City of Battlefield
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from the City of Republic
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson National Airport Board Member
- Three (3) Citizen At-Large Representatives
 - One (1) Member nominated by the Board of Directors and Appointed by the MPO
 - Two (2) Members nominated by Springfield and Appointed by the MPO
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

TECHNICAL PLANNING COMMITTEE

Voting Members include:

- Representative from the City of Battlefield
- BNSF Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Central Office), Assistant Administrator of Transit
- MoDOT (Central Office), MPO Planning Liaison
- MoDOT Southwest District Office, Assistant District Engineer
- MoDOT Southwest District Office, Transportation Planning Manager
- Representative from the City of Nixa
- Representative from the City of Ozark

- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- Representative from the City of Republic
- Springfield-Branson National Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce

- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

BICYCLE PEDESTRIAN ADVISORY COMMITTEE

- | | |
|---|--|
| <ul style="list-style-type: none"> • Representative from Christian County • Representative from the City of Battlefield • Representative from the City of Nixa • Representative from the City of Ozark • Representative from the City of Republic • Representative from the City of Springfield • Representative from the City of Strafford • Representative from the City of Willard • Representative from City Utilities | <ul style="list-style-type: none"> • Representative from the Greene County Highway Department • Representative from the Missouri Bicycle and Pedestrian Federation • Representative from Missouri State University • Representative from MoDOT • Representative from Ozark Greenways • Representative from the Springfield-Greene County Health Department • Representative from Springfield-Greene County Parks and Recreation |
|---|--|

LOCAL COORDINATING BOARD FOR TRANSIT

- | | |
|--|---|
| <ul style="list-style-type: none"> • Burrell Transitions • City Utilities Transit • Community Partnership of the Ozarks • Fisk Transportation • MoDOT Central Office • MoDOT Southwest District Office | <ul style="list-style-type: none"> • National Alliance of Mental Illness • OATS, Inc. • Southwest Center for Independent Living • Southwest Missouri Council of Governments • Springfield-Greene County Parks and Recreation • Springfield Workshop, Inc. |
|--|---|

PUBLIC INVOLVEMENT PROCESS

OZARKS TRANSPORTATION ORGANIZATION

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP will be discussed. Public comment is solicited and copies of the draft are made available for public examination at the Springfield-Greene County Library and at the OTO offices, as well as online on the OTO website, <http://www.OzarksTransportation.org>.

OTO provides annual notice by April 1 to the agencies and groups considered interested parties and to the agencies that have previously submitted projects. This list may be found in the appendix of this document. The notice includes information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP must include written documentation showing that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis, and report on the disposition of the comments, which will be made a part of the approved TIP.

Public comment is taken prior to Board of Directors approval of the TIP. The draft TIP is to be made available for comment for 30 days. Prior to approval a public notice will be published in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, and at the Springfield-Greene County Library. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and the Board of Directors as part of the approval process. The public notice regarding the availability for review of the draft TIP will include the following text: "THIS PUBLIC NOTICE OF PUBLIC INVOLVEMENT ACTIVITIES AND TIME ESTABLISHED FOR PUBLIC REVIEW AND COMMENTS ON THE TIP DEVELOPMENT PROCESS WILL SATISFY THE FTA'S PROGRAM OF PROJECTS REQUIREMENTS OF THE URBANIZED AREA FORMULA PROGRAM. IF NO COMMENTS OR CHANGES ARE MADE TO THE PROGRAM, THE PROGRAM AS PROPOSED WILL BE THE FINAL PROGRAM."

The approved TIP is made available for review by the public at the OTO offices, the City Utilities Transit Office, the Missouri Department of Transportation Southwest District Office, and the Springfield-Greene County Library Center and Library Station.

OTO has adopted a complete public participation plan, which may be found on the OTO website at www.OzarksTransportation.org.

OTHER AGENCIES

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various cities are all part of their respective Capital Improvement Programs (CIP) where required. Depending on their area of concern, the following city boards hold public hearings on the proposed projects – Airport Board, Park Board, and Planning and Zoning Commission/Board. After receiving a recommendation on the CIP from the Planning and Zoning Commission/Board, the City Council/Board of Aldermen of the respective city holds another public hearing at which additional comments may be received.

CITY UTILITIES OF SPRINGFIELD

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning the development of local transportation plans and programs. City Utilities holds an annual public hearing on their budget and projects for the coming year. The City Utilities Board of Public Utilities must also approve the budget and projects with the Springfield City Council making the final approval. OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required prior to implementing either an increase in transit fares or a significant reduction in service. The CU public involvement process for fare increases or route changes is aligned with FTA guidelines. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of a route, either at one time or cumulative during any twelve (12) month period; or
- An increase in headway for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

CHRISTIAN COUNTY

The Christian County Commission holds public hearings and meetings on projects that are listed within the time frame for the TIP.

GREENE COUNTY

The Greene County Highway Department and Greene County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

MISSOURI STATE UNIVERSITY

Missouri State University (MSU) utilizes the Transit Shuttle Advisory Committee for public involvement in the selection of projects to be included in the TIP. This committee includes representatives of the student body, faculty, administration, and transit operations.

OATS, INC.

OATS, Inc. uses public involvement procedures to select projects for inclusion in the TIP. As required by the Section 5309/5339 process, a public notice is published notifying residents of the application and the opportunity for a public hearing. This hearing is held only if there is a request for such a hearing. The published notice may appear in the Springfield News-Leader or other local community paper.

In each county served by OATS, Inc., there is a support and advisory group, the OATS County Support Committee, which is comprised of volunteers and riders. This County Support Committee meets regularly to review service schedules, assist with problem resolution, and to develop fundraising activities to assist OATS, Inc. in raising the local match required for capital equipment grants. This grassroots group of users and other interested parties provides input regarding service needs and planning.

OATS, Inc.'s single largest operating funding source within the Springfield metropolitan area is the Southwest Missouri Office on Aging. OATS, Inc. works closely with this agency in identifying service needs on an ongoing basis. They receive feedback from public forums held annually to learn what services their client groups need.

MISSOURI DEPARTMENT OF TRANSPORTATION

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPCs), MPOs, city officials, and county officials form regional partnerships to gather and evaluate local input on transportation needs. This allows members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources, including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing transportation needs in the region. Each RPC and MPO develops a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's road and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary

system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include public comment and priority time necessary to produce plans and estimated costs, as well as safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

ANNUAL LISTING OF OBLIGATED PROJECTS

EXPLANATION OF SEPARATE PUBLICATION

An Annual Listing of Obligated Projects is required according to 23 CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list may be found online at www.OzarksTransporation.org; at the OTO offices located at 205 Park Central East, Suite 205, Springfield, Missouri; or mailed or faxed by request by contacting 417.865.3042.

TRANSPORTATION PLAN COMPLIANCE

The FY 2013-2016 Ozarks Transportation Organization Transportation Improvement Program considers the current Long Range Transportation Plan for the metropolitan planning area when placing improvements in the program. Improvements are considered on a regional basis.

Federal funding is used to improve highways and major intersections, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions that use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved through this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities and Missouri State University transit systems. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence to the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the fixed-route transit system.

MAP-21, Moving Ahead for Progress in the 21st Century, combined several programs to address transportation alternatives – Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs. The Transportation Alternatives Program (TAP) funds:

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including—
 - inventory, control, or removal of outdoor advertising;
 - historic preservation and rehabilitation of historic transportation facilities;
 - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to—
 - address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
 - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

In addition to defined Transportation Alternatives (as described above), the following are eligible activities:

- The recreational trails program under 23 USC 206.
- The safe routes to school program under §1404 of SAFETEA-LU.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Workforce development, training, and education activities are also eligible uses of TAP funds

Specific criteria have been established with which to evaluate the compatibility of projects with the Long Range Transportation Plan. Funds have been specifically allocated to enhance bicycle and pedestrian facilities, streetscapes, and for the preservation of railroad corridors. The long range planning process at OTO considers all of these various project types at a regional level. The goals, objectives, and specific projects listed in the plan relate to those projects contained herein.

CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Organization urbanized area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process (CMP) that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. The three phases of the CMP can be found on the OTO website at www.OzarksTransportation.org.

FUNDING SOURCES

FEDERAL

The federal government allocates Highway Trust Funds collected from gasoline and other federal transportation-related taxes to major transportation programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs from which funding is available:

Major Federal-Aid Highway Programs under MAP-21		
Program	Eligible Uses	Percent (%) Federal Share of Funded Projects
Bridge Replacement and Rehabilitation (BRO)	Replacement and rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors.	80
Congestion Mitigation and Air Quality (CMAQ)	A wide range of projects in air quality non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.	80
Highway Safety Improvement Program	Any strategy, activity or project on a public road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	90
Interstate Maintenance (IM)	Resurfacing, restoring, rehabilitating, and reconstructing routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in non-attainment areas.	90 100 for certain safety improvements
Metropolitan Planning (PL)	All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis).	80 unless the Secretary determines that changing this contribution level is warranted
National Highway Performance Program	Support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS	80
National Highway System (NHS)	Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty (50) percent of NHS funds can be freely flexed to STP; 100 percent with USDOT approval.	80
Off-System Bridge (BRM)	Replacement and rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials.	80

Major Federal-Aid Highway Programs under MAP-21		
Program	Eligible Uses	Percent (%) Federal Share of Funded Projects
Surface Transportation Program (STP)	Broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	80
Transportation Alternatives Program (TAP)	A variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs.	80
Transportation and Community and System Preservation (TCSP)	Research and grants to investigate the relationships among transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships.	80

Federal Transit Administration Urban-Related Programs under MAP-21		
Program	Eligible Uses	Percent (%) Federal Share of Funded Projects/Services
Metropolitan Planning Program Funds – Section 5303	Transportation Planning.	80
Urbanized Area Formula Grants – Section 5307	For public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.	80 for capital 50 for operating 80 for paratransit
Fixed Guideway Capital Investment Grants – Section 5309	For new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.	80
Enhanced Mobility of Seniors and Individuals with Disabilities – Section 5310	Enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services (consolidates New Freedom Program and Elderly and Disabled Program).	80 for capital 50 for operating
Research, Development, Demonstration, and Deployment – Section 5312	Research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.	80
Bus and Bus Facilities Program – Section 5339	Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.	80

STATE OF MISSOURI

The State of Missouri receives revenue for transportation from fuel taxes, licensing fees, and sales taxes.

LOCAL GOVERNMENT

There are a variety of options available for transportation funding by local governmental entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, tax increment financing, gasoline taxes, licensing and motor vehicle fees, service fees and property taxes.

Additional information on revenues may be found later in this document in Section F: Fiscal Constraint.

PERFORMANCE MEASURES

NATIONAL GOALS

The Moving Ahead for Progress in the 21st Century Act, or MAP-21, integrated performance measures into the planning and programming aspects of transportation investment. MAP-21 established seven National Goals as the focus of the Federal-aid highway program:

1. Safety
To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. Infrastructure Condition
To maintain the highway infrastructure asset system in a state of good repair.
3. Congestion Reduction
To achieve a significant reduction in congestion on the National Highway System.
4. System Reliability
To improve the efficiency of the surface transportation system.
5. Freight Movement and Economic Vitality
To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6. Environmental Sustainability
To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

OTO GOALS AND PERFORMANCE MEASURES

MAP-21 further requires a discussion of performance target achievement in the Transportation Improvement Program. Per federal guidance, OTO has not yet set performance targets based on the National Goals. OTO did, however, adopt goals and performance measures in its long range transportation plan, *Journey 2035*, adopted in December 2011.

GOALS

- Economic Development
- Multi-Modal Interconnected System
- Quality of Life and Livability
- Operations and Maintenance
- Safety and Security
- Transportation Advocacy and Needs Assessment

PERFORMANCE MEASURES

Performance Measure	Target	FY2014-2017 TIP Projects
Vehicle Miles Traveled per Capita	That VMT per Capita will grow no more than 5 percent from its peak in 2004, at a value of 19, by 2035. Growth should be captured in other modes	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Modal Balance	Decrease "Drove Alone" to 75 percent for the region by 2035	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Bicycle/Pedestrian Network Completion	If, on average, 4 miles of sidewalk are added each year within the OTO area, but no new roadways, by 2035, the total percent of roadways with sidewalks would be 33.5	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit stop connections

Total Disabling Injury and Fatal Crashes per Million Vehicle Miles Traveled	That disabling injury and fatal crashes/MVMT will continue a downward trend as shown in the above graphic	Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
On-Time Performance of Transit System	The CU service standard is 90 percent. The system will be considered to have acceptable on-time performance at this 90 percent level	Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Percent of Housing Units within ¼-mile of a Bus Route	That the percent of housing units within the CU Transit service area and the OTO area within ¼-mile of a bus route is on the upward trend between now and 2035	Transit operations; Transit service coordination
Average Commute Time	Keep the average commute time less than 25 minutes by 2035	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Peak Travel Time	That less than 20 percent of the OTO area roadways will be severely delayed	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Percent of Roadways in Good Condition	That 85 percent or more of the Major Roads in the OTO region are in Good condition	Pavement and railroad crossing improvements; Capacity and efficiency improvements
Bridge Condition	That the percent of bridges in fair or better condition will stay above 90 percent	Pavement and railroad crossing improvements; Capacity and efficiency improvements

Ozone Levels	That the region will be able to demonstrate transportation conformity for its plans, programs, and projects	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
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The projects included in the FY 2014 to FY 2017 Transportation Improvement Program address these measures and goals in a variety of ways. Programmed projects include ADA, pedestrian, and bicycle accommodations. This adds to the reduction of VMT per capita, increased modal balance, bicycle/pedestrian network completion, improved average commute and peak travel time, and maintaining acceptable air quality. The TIP includes numerous safety projects that address roadway infrastructure, work-zone safety, and the safety and security of the transit system. These projects support a reduced crash rate and the improved condition of area roads and bridges. Many pavement improvements and railroad crossing improvements benefit these factors as well. Several roadways and intersections in the region suffer from congestion, per the OTO Congestion Management Process. These bottlenecks are addressed through capacity and efficiency improvements. The TIP continues to support the transit system as well, including technology projects that will improve transit operations. Coordination of service, with support for service outside of the City Utilities Transit region, is addressed as well.



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

TIP Section
C – Aviation
D – Bicycle/Pedestrian
E – Roadways
F – Transit

TIP Number and Project Name

XX## ** (e.g., NX0901)
XX – code for location or agency
- Last 2 digits of project original
fiscal year
** - numeric project number

Category for Source of Federal Funds

CMAQ – Congestion Mitigation and
Air Quality
Earmark
Safety
STP – Surface Transportation
Program
(includes STP-Urban and Small
Urban)
TE or TAP – Transportation
Enhancement or
Transportation Alternatives Program
NHPP - National Highway
Performance Program
(includes former NHS, I/M, and
Bridge)

TIP

Route

Project Route Location and
Project Starting and Ending Points

Location/Agency

Federal Agency

Responsible Agency

Federal Funding Category

MoDOT Funding Category

AC Year of Conv.

Project Description

Fund Code

Source

Phase

FY2014

FY2015

FY2016

FY2017

Total

Notes

MoDOT Assigned Funding Category

TIP Section and Page Number of Detailed Report

TIP Version Shown in Footer of each Detailed Report

Location or Operating Agency of Project

To

Federal Agency with Oversight for Project
Federal Aviation Administration (FAA)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

Agency or Jurisdiction Responsible for Project Implementation

Anticipated Payback Year
for Advance Construction

STIP #

Corresponds to MoDOT Job No.

Funding Agency (Federal Funding
Category identified if applicable)

Federal, State, or Local

Engineering (ENG)
Right-of-Way (ROW)
Construction (CON)
Payment (PMT)
Maintenance (MAINT)
CAPITAL
Operations (OPER)

Map of project, if
available, shown in
this box of each
Detailed Report

Funding Amounts per Source per Year

Total Project
Cost for 4
Years of TIP

Additional information regarding local funding
sources and previously programmed funds

Prior Cost
Future Cost
Total Cost

Previously Programmed
Future Funding not in TIP
Overall Cost of Project

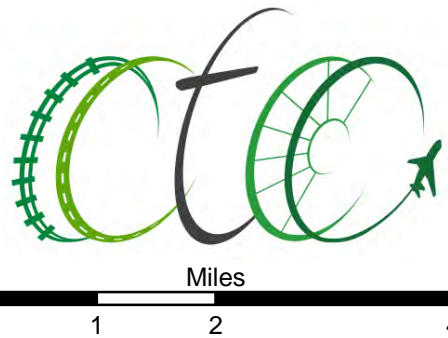
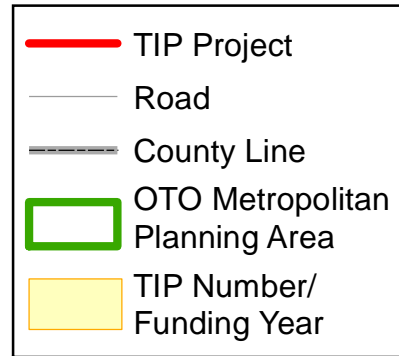
MoDOT Assigned Funding Category
Taking Care of the System
Statewide Interstate and Major Bridge
Safety
Major Projects and Emerging Needs
Grade Crossing Safety Account
Earmark
None

-1

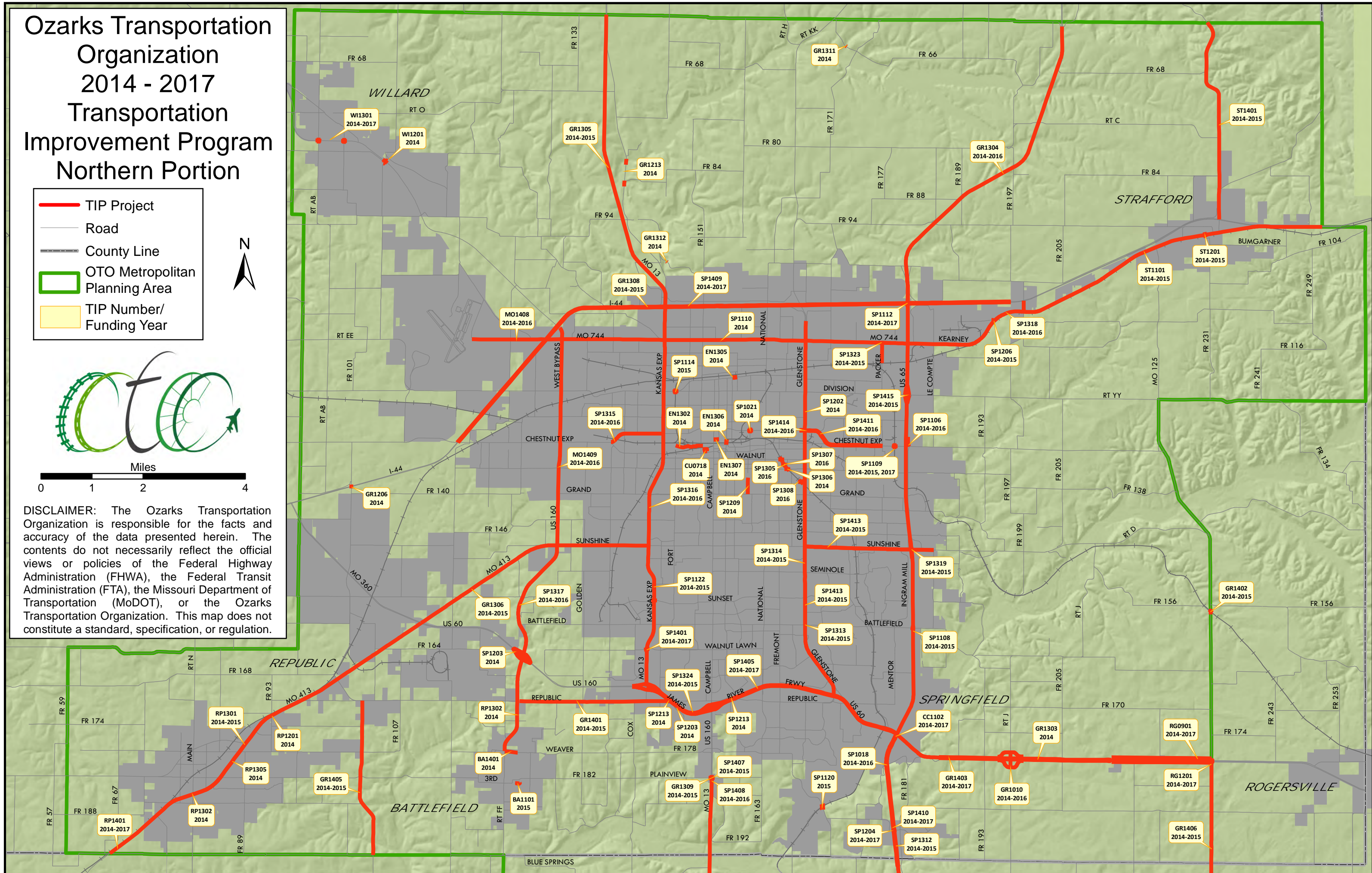
TIP Section and Page Number of Detailed Report

TIP Version Shown in Footer of each Detailed Report

Ozarks Transportation
Organization
2014 - 2017
Transportation
Improvement Program
Northern Portion



DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.

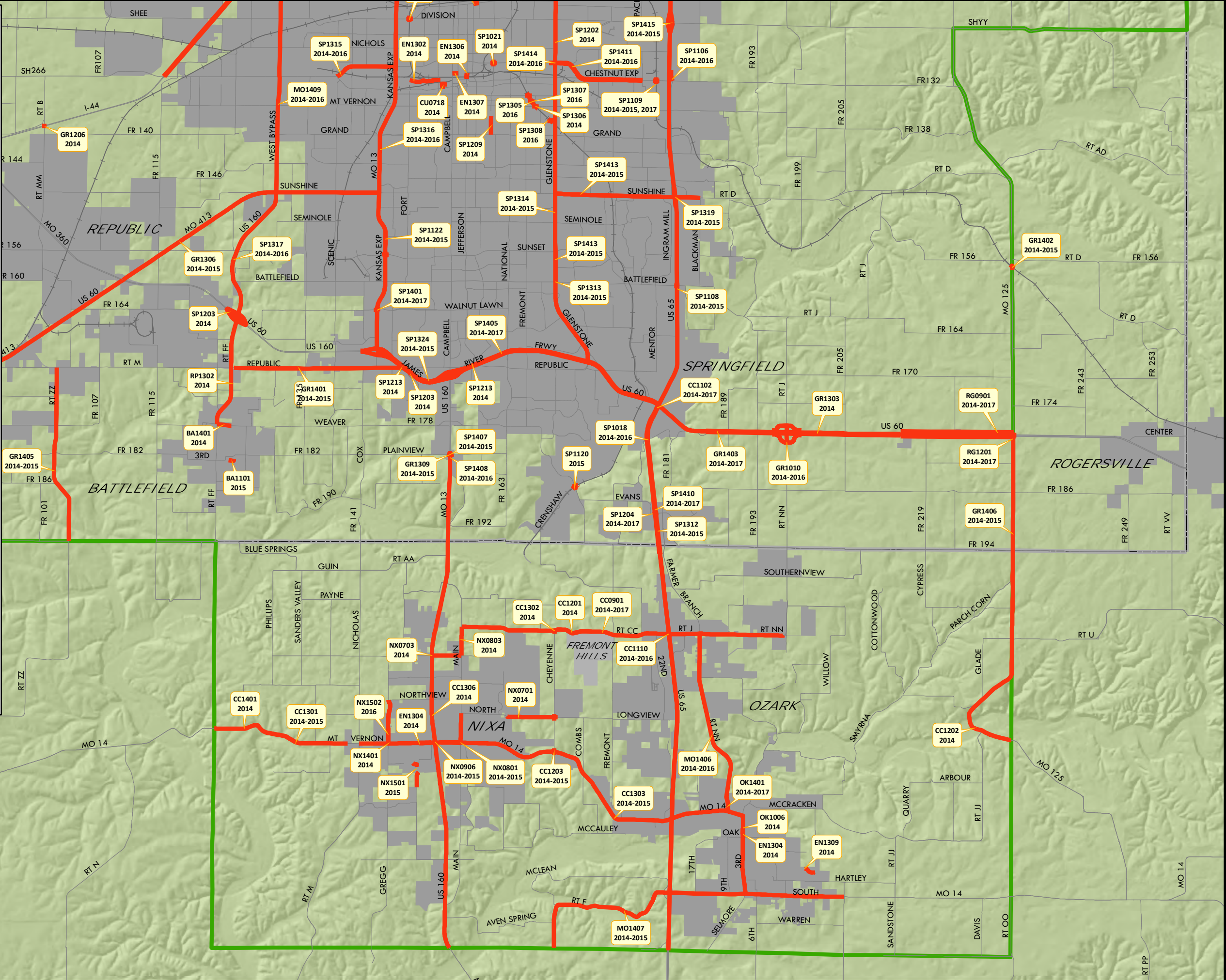


Ozarks Transportation Organization 2014 - 2017 Transportation Improvement Program Southern Portion

- TIP Project
- Road
- County Line
- OTO Metropolitan Planning Area
- TIP Number/
Funding Year



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PROJECTS

SECTION B – STATUS OF PRIOR YEAR PROJECTS

STATUS OF PRIOR YEAR PROJECTS

SECTION B – AVIATION PROGRAM

SPRINGFIELD-BRANSON NATIONAL AIRPORT

TIP #	Project Description	Type of Improvement	Status
NA1204	Glycol Containment and Storage Facilities	Construct glycol containment and storage facilities in compliance with currently pending regulations, once finalized, regarding handling and discharge of glycol product	Reprogrammed as part of NA1203 in FY2013

SECTION C – BICYCLE AND PEDESTRIAN PROGRAM

AREA WIDE

TIP #	Project Description	Type of Improvement	Status
EN1308	Safe Routes to School Program	Mobile classroom, bike helmets, school guard training and equipment, promotional items to support bicycle and pedestrian safety education in schools	In Progress

CITY OF BATTLEFIELD

TIP #	Project Description	Type of Improvement	Status
EN1105	Bike/Ped Trail Route M	Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson's Creek Marketplace along Route M to connect with Wilson's Creek Bike/Ped trail	On Hold

GREENE COUNTY

TIP #	Project Description	Type of Improvement	Status
EN1002	Springfield/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on-street network to popular destinations within Greene County	In Progress

CITY OF REPUBLIC

TIP #	Project Description	Type of Improvement	Status
EN1108	West Elm Street Sidewalks	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Avenue	Under Construction

CITY OF SPRINGFIELD

TIP #	Project Description	Type of Improvement	Status
EN0707	South Dry Sac Greenway	Walking/biking trail for pedestrians and cyclists along South Dry Sac River from Route 13 to Fulbright Landfill	Complete
EN0808	Boonville Avenue Streetscape Phase IV	Improvements along Boonville Avenue between Chestnut and Tampa Streets	Under Construction
EN0817	Campbell Avenue Streetscape	Streetscape improvements along Campbell between Elm and Walnut Streets	Under Construction
EN0818	College Station Streetscape Phase IV	Streetscape improvements on Campbell between McDaniel and Walnut Streets and on Walnut between Market and Main Streets	Under Construction
EN0819	City of Springfield Safe Routes to School Education Program	To educate students at Cowden, Bowerman, Pittman, and Westport elementary schools on bicycle and pedestrian safety	In Progress
EN1004	Park Central East and Park Central West Streetscapes	Streetscape improvements on Park Central West from Campbell Avenue to Patton Avenue and on Park Central East from Robberson Avenue to Jefferson Avenue	Completed
EN1101	Route 744 (Kearney Street) Pedestrian Improvements	Provide continuous sidewalk on Kearney Street from Route 13 (Kansas Exp) to Loop 44 (Glenstone Ave)	Under Construction
EN1102	Pedestrian Accommodations at Transit Stops on State Roadways	Pedestrian improvements and ADA accommodations at transit stops on various state roadways in Springfield	Under Construction
EN1109	Boonville Avenue North Phase II	Construction of 680 feet of streetscape improvements along Boonville Avenue from Court Street to Division Street	Completed
EN1110	Commercial Street Phase IV	Construction of 375 feet of streetscape improvements to both sides of Commercial Street from Lyon Avenue to Campbell Avenue	Completed
EN1111	North Campbell Phase I Streetscape	Construction of 600 feet of streetscape improvements on both sides of Campbell from Olive Street to Mill Street	Completed
EN1112	South Campbell Avenue Sidewalks	Construction of intermittent sidewalk improvements along Campbell Avenue between Cherokee Street and Sunset Street	Completed
EN1113	Ward Branch Trail	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E. Republic Road; project includes three trail connections and a crossing under Route 60	Under Construction; Removed from TIP – Using local funds

CITY OF STRAFFORD

TIP #	Project Description	Type of Improvement	Status
EN1114	Chestnut, Washington, and Bumgarner Sidewalks	Construction of 3272 linear feet of 5-foot wide sidewalk along Chestnut Street, Washington Avenue, and Bumgarner Boulevard	Under Construction
EN1301	Strafford Sidewalk Project	Sidewalks along Madison Street, Bumgarner, and Pine Street, including crosswalks	Funds to be obligated by 9/30/2013

CITY OF WILLARD

TIP #	Project Description	Type of Improvement	Status
EN1303	Willard Sidewalk Project	Sidewalk along Farmer Road from the Jackson Street/Farmer Road intersection to south side of Willey Street and along Miller Road from south side of the Greenway Trail to south side of Jackson	Funds to be obligated by 9/30/2013

SECTION D – ROADWAYS PROGRAM

AREA WIDE

TIP #	Project Description	Type of Improvement	Status
MO0908	ATMS Deployment Phase II	Phase II of field device deployment of Intelligent Transportation System on various routes in the OTO area	Complete
MO1008	Scoping to Replace and Install Guardrails	Scoping to install guardrails and replace non-standard guardrails in the OTO area	Reprogrammed as MO1107
MO1024	ATMS Phase I	Installation of Phase I Intelligent Transportation System on various routes in the Springfield area	Complete
MO1106	3M Tape Installation Warranty	Payment of the OTO area's share of 3M tape installation warranty	Complete
MO1107	Scoping for Guardrail Replacement	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area	On hold
MO1203	ITS Operations and Management	Operations and management of OzarksTraffic Intelligent Transportation System in OTO Area	Complete for FY2012
MO1204	Annual On-Call Work Zone Enforcement Program	On-call work zone enforcement in OTO area	Complete for FY2012
MO1206	Resurfacing on Various Minor Routes	Pavement improvements on various minor routes in OTO area	Reprogrammed as MO1406, MO1407, and GR1401
MO1208	Obstruction Removal on Various Routes	Removal of obstructions at various locations in OTO area	Reprogrammed as MO1201
MO1209	Resurfacing on Various Routes	Pavement improvements on various routes in OTO area	Reprogrammed as GR1303
MO1210	Annual Bridge Inspection	Annual bridge inspection program for consultant and local agency inspections	Complete for FY2012
MO1303	ITS Operations and Management	Operations and management of OzarksTraffic Intelligent Transportation System in OTO Area	Complete for FY2013
MO1304	Annual On-Call Work Zone Enforcement Program	On-call work zone enforcement in the OTO area	Complete for FY2013

MO1306	Resurfacing on Various Major Routes	Pavement improvements on various major routes in the OTO area	Reprogrammed as MO1408 and MO1409
MO1308	Surveying to Sell Excess Right-of-Way	Surveying to sell excess right-of-way on various routes in the MoDOT Southwest District	Complete for FY2013
MO1309	Pedestrian and ADA Accommodations Scoping	Scoping for pedestrian improvements and ADA accommodations along various state routes in the Ozarks Transportation Organization area	Moved to Section D: Bicycle and Pedestrian
MO1400	Resurfacing on Various Major Routes	Pavement improvements on various major routes in urban District 8/OTO area	Completed as a scoping project with design and construction as SP1310, SP1311, SP1315, SP1317

CHRISTIAN COUNTY

TIP #	Project Description	Type of Improvement	Status
CC1001	Riverside Bridge Replacement	New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use	On Hold
CC1204	Signal Replacement Program	Signal improvements at various locations in Christian County	Complete
CC1205	Route 160 Turn Lanes South of Nixa	Route 160 turn lane improvements at various locations between South Main Street and the Finley River south of Nixa	Reprogrammed as CC1306
CC1307	Route 14 and NN Intersection	Scoping for intersection improvements on Jackson Street at Route NN in Ozark	Reprogrammed as OK1401

GREENE COUNTY

TIP #	Project Description	Type of Improvement	Status
GR0909	Route 60 and Route NN/J Future Interchange	ROW acquisition for future interchange at Route 60 and Route NN/J	Reprogrammed as GR1010
GR0914	Route 160	Scoping to improve the capacity of Route 160 from Route 123 to I-44	Reprogrammed as WI1001

GR1101	I-44 Resurfacing	Pavement improvements from the OTO boundary near Route 360 to west of Chestnut Expressway in Springfield	Complete
GR1102	Route 266 Pavement Improvements	Pavement improvements from FR97 to Route AB; related to STIP# 8S2275 pavement improvements from Route 96 in Lawrence County to FR97 in Greene County	Complete
GR1105	Farm Road 186 Bridges #1860096 and 1860098	Replace existing bridges and realign roadway	Reprogrammed as GR1212
GR1201	Route 13 Concrete Repairs	Route 13 pavement improvements between I-44 and Route WW	Complete
GR1202	I-44 and Route 160 Ramp and Signal Improvements	Route 160 ramp and signal improvements at I-44	Complete
GR1203	I-44 Pavement Repairs	Job order contracting for pavement repair on I-44 in Greene County	Complete
GR1204	Route 60 Concrete Repairs	Pavement repairs at various locations from Route 65 to Route 125	Complete
GR1205	Route 65 Shoulder Improvements	Shoulder improvements from I-44 to 0.1 mile north of Route KK	Complete
GR1208	I-44 Interchange Ramps	Pavement improvements on various interchanges on I-44 in Greene County	Complete
GR1212	Farm Road 186 Bridges #1860096 and 1860098	Replace existing bridges and realign roadway	Under Design
GR1302	Railroad Crossing Improvements – Farm Road 170	Upgrade active warning devices on Farm Road 170 at the BNSF crossing near Republic	Under Construction
GR1307	Job Order Contracting for Pavement Repair on I-44	Job order contracting for pavement repair on I-44 in Greene County (OTO portion)	Complete
GR1308	Design for I-44 Pavement Improvements	Design for an alternate pavement treatment project from Chestnut Expressway (Route 266) to Kansas Expressway (Route 13) in Springfield	Reprogrammed as part of SP1409
GR1310	Routes 125 and D Pavement and Safety Improvements	Pavement and safety improvements on various sections of Route 125 from 0.3 miles south of Route OO in Strafford to Smyrna Road in Christian County and safety improvements on various sections of Route D in Greene County from Route J to Route 125	Under Construction

CITY OF NIXA

TIP #	Project Description	Type of Improvement	Status
NX0601	Main Street – Aldersgate to Tracker	Acquire ROW and complete designed improvements to Main Street from Aldersgate to Tracker; includes Tracker intersection improvements and signalization	Under Construction

NX0901	Gregg Road and Route 14 Intersection	North side of the intersection; widening and signalization upgrades, along with the installation of a NB right-turn lane south of Route 14 on Gregg Road	Complete
NX0903	Northview Road	Full improvements on Northview Road from 550 feet west of US160 to Gregg Road	Designed; On hold
NX0905	Northview Road	Improvements to Northview Road from US160 west 550 feet	Designed; On hold
NX1201	Gregg Road West Extension	PE Scoping for extension of Northview Road from the existing intersection with Gregg Road to Nicholas Road	On hold
NX1301	Payback for Route 14 and Gregg Road Intersection	Payback to Nixa for MoDOT's share of intersection improvements at Route 14 and Gregg Road	Complete

CITY OF OZARK

TIP #	Project Description	Type of Improvement	Status
OK1004	Improvement for Route 65 Northbound Bridge over Farmer Branch	Improvement for Route 65 northbound bridge over Farmer Branch (1.5 miles north of Route J)	Under Construction
OK1101	Route 65 Finley River Bridge	Route 65 northbound bridge improvement over Finley River in Ozark	Under Construction

CITY OF REPUBLIC

TIP #	Project Description	Type of Improvement	Status
RP1002	Scoping for Route ZZ Extension	Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic	On Hold
RP1104	Route 60 and Oakwood Improvements	Route 60 intersection improvements at Oakwood Avenue/Farm Road 93 in Republic	Complete
RP1304	Payment to MHTC for Direct Loan	Missouri Highways and Transportation Commission Direct Loan Agreement for improvements to the intersection of Route 60 and Oakwood Avenue (Farm Road 93) in Republic	STP funds payment complete; remaining payback with local

CITY OF SPRINGFIELD

TIP #	Project Description	Type of Improvement	Status
SP0417	National Avenue and Kearney Street (Route 744) – STIP# 8S0790	Intersection improvements at National Avenue and Kearney Street (Route 744)	Under Design
SP0502	Intelligent Transportation Systems (ITS)	Transportation Management Center (TMC) and Phase II deployment	Complete
SP0512	Republic Road, James River Freeway (Route 60) to Fremont Avenue	Intersection improvements at Republic Road and National Avenue; additional lanes, drainage, signals, lighting, and sidewalks, between James River Freeway (Route 60) and Fremont Avenue	Complete
SP0626	Route 60 and Route 65 (STIP# 8P0683C)	Interchange and ramp improvements at Route 60 and Route 65	Complete
SP0712	ATMS Field Device Deployment Phase II (STIP# 8Q0830B)	Purchase and install ATMS field devices	Complete

SP0719	East-West Arterial	Extend Southwood Avenue from Evans Road to new East-West Arterial and relocate Evans Road to the Southwood Avenue extension	Complete
SP0804	Kansas Expressway and Republic Road	Intersection improvements at Kansas Expressway and Republic Road	On Hold
SP0901	Route 65 (STIP# 8P0897)	Rebuild Route 65 bridge over Route 60	Complete
SP0902	Route 60 (STIP# 8P0898)	Redeck and widen Route 60 westbound bridge over James River/Lake Springfield	Complete
SP0903	Packer Road, Division Street to Kearney Street (Route 744) – Phase III	Widen Packer Road between Kearney Street (Route 744) to three lanes, improve drainage, add sidewalks	On Hold
SP0904	Grand Street, Kimbrough Avenue to National Avenue	Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue	Under Construction
SP1016	Chestnut Expressway and Route 65 Interchange	Cost share project with Springfield and Greene County for interchange improvements at Route 65 and Business 65 (Chestnut Expressway)	Complete
SP1017	Chestnut Expressway and BNSF Railroad Line	Scoping for railroad crossing grade separation at Chestnut Expressway 0.2 miles west of Route 65	Scoping complete, construction programmed as SP1109
SP1019	Kearney Street (Route 744) and National Avenue Intersection Scoping	Scoping for intersection improvements at Kearney Street (Route 744) and National Avenue	Removed from TIP, See SP0417
SP1022	Kearney Street (Route 744) and Summit Avenue	ADA improvements at the intersection of Kearney Street (Route 744) and Summit Avenue	Reprogrammed as EN1101
SP1024	Eastgate Avenue Relocation	Design to relocate Eastgate Avenue at Chestnut Expressway	Scoping complete, construction programmed as SP1106
SP1025	Route 160 and I-44	Scoping and design for rehabilitation of the Route 160 bridge over I-44	Complete
SP1105	Improvement of West Bypass (Route 160) Bridge over I-44	Replace bridge A3623 on West Bypass (Route 160) over I-44	Complete
SP1107	Payback for National and James River Freeway Interchange	Payment to the City of Springfield from the Cost Share Program for interchange improvements at James River Freeway (Route 60) and National Avenue in Springfield	Complete
SP1113	Chestnut Expressway Railway Crossing	Safety Enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13)	Under Construction
SP1115	National Avenue Railway Crossing	Safety enhancement for National Avenue railway crossing between Chestnut Expressway and Trafficway Street	Complete

SP1116	Calhoun Street Railway Crossing	Safety enhancement for Calhoun Street railway crossing between Newton and Johnston Avenues	Under Design
SP1117	Locust Street Railway Crossing	Safety enhancement for Locust Street railway crossing between Newton and Johnston Avenues	Under Design
SP1118	Fort Avenue Railway Crossing	Safety enhancement for Fort Avenue railway crossing between Phelps and Water Streets	Under Design
SP1119	Webster Street Railway Crossing	Install active warning devices; safety enhancement for Webster Street railway crossing between Newton and Johnston Avenues	Under Design
SP1207	Bridge Deck Sealing Contract	Bridge deck sealing contract on various bridges in and around Springfield	Complete
SP1208	Route 65 and Evans Road Interchange Improvements	Add left turns to ramps to west, widen Evans Road bridge over 65 to five lanes, add signals to ramps	Complete
SP1210	Kansas Expressway Bridge over Jordan Creek	Bridge improvements over Jordan Creek on Kansas Expressway (Route 13) in Springfield	Complete
SP1212	Grand Street in Springfield – BNSF	Upgrade active warning devices	Under Construction
SP1214	Kansas Expressway and James River Freeway Interchange	Interchange improvements at Kansas Expressway (Route 13) and James River Freeway (Route 60)	Under Construction
SP1303	Railroad Crossing Improvements – Sunshine Street	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
SP1304	Railroad Crossing Improvements – Southern Hills	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
SP1309	Railroad Crossing Improvements – Campbell Ave.	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
SP1310	West Chestnut Expressway Pavement Improvements	Pavement improvements on various sections of Chestnut Expressway (Loop 44) from I-44 to Lulwood Avenue in Springfield	Previously completed as part of SP1121
SP1311	East Chestnut Expressway Pavement Improvements	Pavement improvements on various sections of Chestnut Expressway (Loop 44) from 0.1 miles west of Glenstone Avenue (Business 65) to Glenstone Avenue (Business 65) in Springfield	Reprogrammed as part of SP1411
SP1320	North Glenstone Avenue Sidewalks	Pedestrian Accommodations on various sections of Glenstone Avenue (Business Loop 65/Loop 44) from Evergreen Street to St. Louis Street	Under Construction

CITY OF STRAFFORD

TIP #	Project Description	Type of Improvement	Status
ST1202	Route 125 and Route OO Improvements	Turn lane and rail crossing improvements on Route 125 and Route OO to support economic development in Strafford9	Under Construction
ST1204	Route 125 in Strafford – BNSF	Upgrade active warning devices	Under Construction

CITY OF WILLARD

TIP #	Project Description	Type of Improvement	Status
WI1001	Scoping on Route 160 from Willard to Springfield	Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield	On hold

SECTION E – TRANSIT PROGRAM

BURRELL, INC.

TIP #	Project Description	Type of Improvement	Status
BU1001	Vehicle Request – FTA 5310	Request is for one minivan	Complete
BU1200	Vehicle Request – FTA 5310	Request is for one 15-passenger van	Complete
BU1300	Vehicle Request – FTA 5310	Request is for the replacement of one 15-passenger van to primarily service Greene County and City of Springfield door-to-door service	On hold

CITY UTILITIES

TIP #	Project Description	Type of Improvement	Status
CU0511	Bus Turnouts	Construct bus turnouts at various bus stop locations	Complete
CU0611, CU0718	Bus Transfer Station	Study, design, and construct a new bus transfer station in downtown Springfield with Section 5309 earmarked funding	Reprogrammed as CU0718
CU0717	New Freedom Project	ADA Accessibility Transit Amenities	Complete
CU0814	New Freedom Project	ADA accessibility amenities at bus stops	Complete
CU0907	New Freedom Project	ADA accessibility amenities at bus stops	Complete
CU0909	Purchase 13 Fixed Route Fleet – FTA 5309	Purchase 13 fixed-route buses and spare parts to operate on fixed routes	Complete
CU1009	Purchase 11 Fixed Route Fleet – FTA 5309	Purchase 11 fixed-route fleet buses and spare parts	Contingent Upon Application for FTA 5339
CU1010	Purchase of Bus Fareboxes – ARRA	Purchase new fareboxes for the fixed-route mobile fleet, mobile probing device, and a stationary vault for the Boonville maintenance building	Complete
CU1103	Transit Enhancement – FTA 5307	Enhancement projects; ADA accessibility and transit amenities for FY2011	Complete
CU1114	New Freedom Grant	New services or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Complete
CU1201	Preventative Maintenance	Subsidy – existing public transit service FY2012	Completed for FY2012

CU1202	Maintenance of Existing Operations – Paratransit	Subsidy – existing public transit service FY2012	Completed for FY2012
CU1203	Transit Enhancements	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance bus stops and facilities; enhancement projects – ADA accessibility and transit amenities for FY2012	Completed for FY2012
CU1204	Transit Planning	This project is listed in the UPWP each year for short range transit planning activities; short range planning for transit for FY2012	Completed for FY2012
CU1205	Transit Security	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently; security project 1% requirement for FY2012	Completed for FY2012
CU1206	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2012-2015	Removed from TIP
CU1211	Transit/Fleet Maintenance Campus Extension	Construct and renovate the transit/fleet maintenance campus with FY2009 ARRA funding and Section 5309 funding; ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking; Section 5309 funding for FY2012 is for construction of the bus storage and service center buildings (includes CU0911 and CU1215)	Bus Storage and Bus Wash Buildings Complete for FY2013; Bus Lift Building to be Completed in FY2014
CU1213	JARC Grant	Continuation of fixed routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Complete
CU1214	New Freedom Grant	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	In Progress
CU1215	Remove and Replace Bus Lifts and Garage Doors in Fleet Maintenance Area	Removal and replacement of existing lifts and garage doors in fleet maintenance to accommodate the larger 35- and 40-foot buses	Reprogrammed as part of CU1211
CU1300	Operating Assistance – Fixed Route	Operating assistance to operate public transit service FY2013	Completed for FY2012
CU1301	Preventative Maintenance	Subsidy – existing public transit service FY2013	Completed for FY2013
CU1302	Maintenance of Existing Operations – Paratransit 10%	Subsidy – existing paratransit bus service FY2013	Completed for FY2013
CU1303	Transit Enhancement – FTA 5307	The transit enhancement projects are for ADA accessibility enhancement and other transit amenities to enhance our bus stops and facilities; enhancement projects – ADA accessibility and transit amenities for FY2013	Completed for FY2013

CU1304	Transit Planning – FTA 5307	This project is listed in the UPWP each year for short range transit planning activities; short range planning for transit for FY2013	Completed for FY2013
CU1305	Transit Security – FTA 5307	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently; security project 1% requirement for FY2013	Completed for FY2013
CU1306	Bus Turnouts/Bus Shelters/Bus Benches – FTA 5309	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY2013	Contingent Upon Application for FTA 5339 as CU1406
CU1313	Job Access and Reverse Commute Grant	Continuation of fixed routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Removed from TIP
CU1314	New Freedom Grant	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Complete
CU1315	Remove and replace bus lifts and garage doors in fleet maintenance area	Removal and replacement of existing lifts and garage doors in fleet maintenance to accommodate the larger 35 and 40 foot buses	Under Construction
CU1316	Fixed Route Bus In-Frame Engine Overhaul	In-frame engine overhaul on thirteen, 2000 model New Flyer fixed route buses to keep them in service until CI is able to purchase replacement buses	Reprogrammed as CU1401
CU1317	Replacement of Transit Supervisory Sedans	Replacement of transit supervisory CNG-powered sedan	Complete
CU1318	Voice Annunciation System for Fixed Route Fleet	Voice annunciation system for the fixed route bus fleet; this project is a GPS automated bus announcement and passenger information system to satisfy all ADA requirements for announcement of bus stops	In Progress
CU1405	Transit Security – FTA 5307	This project is for the purchase of solar security lighting for bus shelters that do not have them installed currently; security project 1% requirement for FY2014	Reallocated to CU1318; removed from TIP
CU1406	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at various bus stop locations for FY 2015	Contingent Upon Application for FTA 5339
CU1413	Job Access and Reverse Commute Grant	Continuation of fixed routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Removed from TIP
CU1414	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310

CU1506	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at carious bus stop locations for FY 2015	Contingent Upon Application for FTA 5339
CU1509	Replacement of Fixed Route Fleet	Purchase fixed route buses and spare parts to operate on fixed route buses	Contingent Upon Application for FTA 5339
CU1513	Job Access and Reverse Commute Grant	Continuation of fixed routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Removed from TIP
CU1514	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310
CU1606	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at carious bus stop locations for FY 2015	Contingent Upon Application for FTA 5339
CU1613	Job Access and Reverse Commute Grant	Continuation of fixed routes 8, 10, 11, and 15 to get passengers to and from work, school, daycare, and training	Removed from TIP
CU1614	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310
CU1619	Automated Vehicle Location System (AVL)	As listed in the FY 2010 ITS Regional Architecture Plan, CU plans to apply for grant funding to equip all buses with Automated Vehicle Location System Devices.	In progress as part of CU1318

MISSOURI STATE UNIVERSITY

TIP #	Project Description	Type of Improvement	Status
MS1008	Transit Planning Assessment for ITF	With the completion of Bear Park South and adjacent transitways, the MSU transit System, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus and community transit needs in the future	Contingent Upon Application for FTA 5339

MS1009	Transit Maintenance Equipment	Purchase mechanical equipment to assist MSU maintenance with servicing and maintaining Bear Park South (BPS-ITF) and associated transitways; a fire hose, mechanical sweeper, and skid loader will support cleaning and snow removal at BPS entrances/exits/top level and adjacent transitways	Contingent Upon Application for FTA 5339
MS1103	Shuttle Transitway Phase II	Construct a transitway along John Q Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transit-way; these improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.	Contingent Upon Application for FTA 5339
MS1104	Security Lighting	Purchase additional security lighting along shuttle routes in areas of reduced illumination	Contingent Upon Application for FTA 5339
MS1107	Idea Commons Streetscaping	Provide sidewalk and transit stop improvements along Jefferson, Boonville, and Phelps to connect the JVIC activity center to the downtown activity center and to the public transportation system; project would include sidewalks, landscaping , and transit stop improvements	Contingent Upon Application for FTA 5339
MS1110, MS1210, MS1310	Transit Facility Maintenance	Offset annual maintenance costs and utilities for Bear Park North, transitways, security lighting/surveillance systems and associated amenities on shuttle routes and along bikeways	Removed from the TIP

OATS INC.

TIP #	Project Description	Type of Improvement	Status
OA1100	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility; originally in FY2010-2013 TIP as OA1002; feasibility study completed; the length of the entire project is expected to be 3-5 years	Under Construction with Completion Anticipated Spring 2014
OA1102, OA1202	Vehicle Request – 5309	Request is to replace two minivans with ramps and wheelchair tie-downs; amend request to include one additional vehicle not replaced in 2010; originally in FY2010-2013 TIP as OA1001	Reprogrammed as OA1302
OA1300	Vehicle Request – FTA 5310	Request is for the replacement of one medium duty bus type minibus with capacity of transporting two wheelchairs; this is a replacement of a wholly-owned OATS vehicle	Awaiting MoDOT Release of FTA 5310 Funding
OA1301	Vehicle Request – FTA 5309	Request is to replace one 12-passenger van with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5339

OA1302	Vehicle Request – FTA 5309	Request is to replace one minivan with a ramp and wheelchair tie-downs; amended request to include two additional vehicles not replaced in 2012; original TIP #s OA1102, OA1202	Contingent Upon Application for FTA 5339
OA1401	Vehicle Request – FTA 5309	Request is to replace one minivan with a ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
OA1402	Vehicle Request – FTA 5309	Request is to replace three minivans with a ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
OA1403	Vehicle Request – FTA 5309	Request is to replace two 12-passenger vans with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
OA1500	Vehicle Request – FTA 5309	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5339
OA1501	Vehicle Request – FTA 5309	Request is to replace one minivan with ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5339
OA1601	Vehicle Request – FTA 5309	Request is to replace one minivan with ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5339

RSVP

TIP #	Project Description	Type of Improvement	Status
RS1200	Vehicle Request – FTA 5310	Request is for one modified lowered-floor accessible minivan	Complete

SOUTHWEST CENTER FOR INDEPENDENT LIVING

TIP #	Project Description	Type of Improvement	Status
SW1101	Vehicle Request – FTA 5310	Request is for one minibus	Complete
SW1200	Vehicle Request – FTA 5310	Request is for one 15-passenger straight van	On hold

PROJECTS

SECTION C – AVIATION

(NA) SPRINGFIELD-BRANSON NATIONAL AIRPORT

EXPLANATION OF FUNDING

AIRPORT IMPROVEMENT PROGRAM

The current aviation program, known as the Airport Improvement Program (AIP), was established by the Airport and Airway Improvement Act of 1982 (Public Law 97-248). Since then, the AIP has been amended with the most recent passage of the FAA Modernization and Reform Act of 2012. Funds obligated for the AIP are drawn from the Airport and Airway Trust Fund, which is supported by user fees, fuel taxes, and other similar revenue sources.

ELIGIBLE AIRPORTS

AIP grants funds for planning, development, or noise compatibility projects that are located at or associated with individual public-use airports (including heliports and seaplane bases). A public-use airport is an airport open to the public that also meets the following criteria:

- Publicly owned, or
- Privately owned but designated by FAA as a reliever, or
- Privately owned but having scheduled service and at least 2,500 annual enplanements.

To be eligible for an AIP grant, an airport must be included in the National Plan of Integrated Airport Systems (NPIAS). The NPIAS, which is prepared and published every two years, identifies public-use airports that are important to public transportation and contribute to the needs of civil aviation, national defense, and the postal service.

Recipients of grants are referred to as "sponsors." The description of eligible grant activities is described in the authorizing legislation (Title 49 USC, Chapter 471) and relates to capital items serving to develop and improve the airport in areas of safety, capacity, and noise compatibility. In addition to these basic principles, a sponsor must be legally, financially, and otherwise able to carry out the assurances and obligations contained in the project application and grant agreement.

ELIGIBLE PROJECTS

Eligible projects include those improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can use AIP funds on most airfield capital improvements or repairs and in some specific situations, for terminals, hangars, and non-aviation development. Any professional services that are necessary for eligible projects — such as planning, surveying, and design — are eligible. Aviation demand at the airport must justify the projects, which must also meet Federal environmental and procurement requirements.

Projects related to airport operations and revenue-generating improvements are typically not eligible for funding. Operational costs — such as salaries, equipment, and supplies — are also not eligible for AIP grants.

The table below lists typical examples of eligible and ineligible projects; the list is not exhaustive. Questions about AIP eligibility should be directed to the appropriate regional airport office.

EXAMPLES OF ELIGIBLE PROJECTS	EXAMPLES OF INELIGIBLE PROJECTS
Runway construction/rehabilitation	Maintenance equipment and vehicles
Taxiway construction/rehabilitation	Office and office equipment
Apron construction/rehabilitation	Fuel farms
Airfield lighting	Landscaping
Airfield signage	Artworks
Airfield drainage	Aircraft hangars
Land acquisition	Industrial park development
Weather observation stations (AWOS)	Marketing plans
NAVAIDs such as REILs and PAPIs	Training
Planning studies	Improvements for commercial enterprises
Environmental studies	Maintenance or repairs of buildings
Safety area improvements	
Airport layout plans (ALPs)	
Access roads only located on airport property	
Removing, lowering, moving, marking, and lighting hazards	
Glycol Recovery Trucks/Glycol Vacuum Trucks	

SOURCE: <http://www.faa.gov/airports/aip/overview/>



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1200 MIDFIELD TERMINAL ENTITLEMENT COST REIMBURSEMENT

Route N/A

From N/A

To N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Reimbursement of eligible Midfield Terminal construction costs from annual passenger entitlements; project completed in 2009.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$3,083,195	\$3,083,195	\$3,083,195	\$3,083,195	\$12,332,780
LOCAL	Local	CON	\$162,273	\$162,273	\$162,273	\$162,273	\$649,092
Totals			\$3,245,468	\$3,245,468	\$3,245,468	\$3,245,468	\$12,981,872

Notes

Source of Local Funds: Airport revenues.

Prior Cost	\$6,699,978
Future Cost	\$0
Total Cost	\$19,681,850



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1202 **ACQUIRE SNOW REMOVAL EQUIPMENT**
Route N/A
From N/A **To** N/A
Location/Agency Springfield-Branson Nat'l Airport
Federal Agency FAA
Responsible Agency Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category None
AC Year of Conv. **STIP #**

Project Description

Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$0	\$900,000	\$0	\$0	\$900,000
LOCAL	Local	CON	\$0	\$100,000	\$0	\$0	\$100,000
Totals			\$0	\$1,000,000	\$0	\$0	\$1,000,000

Notes

Source of Local Funds: Airport revenues - rescheduled from FY 2012.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1203 AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT

Route N/A

From N/A

To N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Expand air carrier ramp to accommodate expected aircraft mix and level of growth. Project will also allow for glycol containment on the commercial service apron.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$0	\$5,400,000	\$0	\$0	\$5,400,000
LOCAL	Local	CON	\$0	\$600,000	\$0	\$0	\$600,000
Totals			\$0	\$6,000,000	\$0	\$0	\$6,000,000

Notes

Source of Local Funds: Airport revenues - description of project modified to include glycol collection in NA1204.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$6,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1205 EA/DESIGN-PROPOSED GENERAL AVIATION DEVELOPMENT

Route

From N/A **To** N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency None

Responsible Agency Springfield-Branson National Airport

Federal Funding Category None

MoDOT Funding Category State Aviation Trust Fund

AC Year of Conv. **STIP #**

Project Description

Environmental assessment on proposed area of future general aviation development to determine impacts, if any. Includes initial design of proposed facilities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ENG	\$40,000	\$0	\$0	\$0	\$40,000
MoDOT	State	ENG	\$360,000	\$0	\$0	\$0	\$360,000
Totals			\$400,000	\$0	\$0	\$0	\$400,000

Notes

Source of Local Funds: Airport revenues. Description modified to include initial design of development.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$400,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1206 CONSTRUCT GENERAL AVIATION FACILITIES, PHASES I/II

Route N/A

From N/A

To N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category State Aviation Trust Fund

AC Year of Conv. **STIP #**

Project Description

Expand available area for future general aviation development.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$0	\$4,500,000	\$0	\$0	\$4,500,000
LOCAL	Local	CON	\$500,000	\$500,000	\$0	\$0	\$1,000,000
MoDOT	State	CON	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Totals			\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000

Notes

Source of Local Funds: Airport revenues, including proceeds from sale of former Air Park South land. This land has been released by FAA for disposition.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$10,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1300 RUNWAY PAVEMENT CONDITION STUDY

Route N/A

From N/A **To** N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

AC Year of Conv. **STIP #**

Project Description

A pavement condition study is needed as part of the Airport's pavement maintenance program.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$156,600	\$0	\$0	\$0	\$156,600
LOCAL	Local	CON	\$17,400	\$0	\$0	\$0	\$17,400
Totals			\$174,000	\$0	\$0	\$0	\$174,000

Notes

Source of Local Funds: Airport funds.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$174,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1301 REPLACE PERIMETER FENCING

Route N/A

From N/A **To** N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

AC Year of Conv. **STIP #**

Project Description

Replace approximately 7,000 feet of perimeter fencing to meet TSA recommendations.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$0	\$225,000	\$0	\$0	\$225,000
LOCAL	Local	CON	\$0	\$25,000	\$0	\$0	\$25,000
Totals			\$0	\$250,000	\$0	\$0	\$250,000

Notes

Source of Local Funds: Airport revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$250,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1302 REPLACE/REHABILITATE AIRPORT BEACON
Route N/A
From N/A **To** N/A
Location/Agency Springfield-Branson Nat'l Airport
Federal Agency FAA
Responsible Agency Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
AC Year of Conv. **STIP #**

Project Description

The beacon is in need of rehabilitation or replacement due to visibility concerns as identified by the Runway Safety Action Team (RSAT).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$54,000	\$0	\$0	\$0	\$54,000
LOCAL	Local	CON	\$6,000	\$0	\$0	\$0	\$6,000
Totals			\$60,000	\$0	\$0	\$0	\$60,000

Notes

Source of Local Funds: Airport revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$60,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1303 CONSTRUCT TAXIWAY TO AIRPORT FUELING FACILITIES

Route N/A

From N/A

To N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency FAA

Responsible Agency Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

AC Year of Conv.

STIP #

Project Description

A taxiway or taxi lane is needed to improve access to the general aviation fuel facility. Current access requires aircraft to travel on a taxi lane next to a hangar facility.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FAA (AIP)	Federal	CON	\$0	\$950,000	\$0	\$0	\$950,000
LOCAL	Local	CON	\$0	\$50,000	\$0	\$0	\$50,000
Totals			\$0	\$1,000,000	\$0	\$0	\$1,000,000

Notes

Source of Local Funds: Airport revenues

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1400 CUSTOMS FACILITY UPGRADE

Route

From N/A **To** N/A

Location/Agency Springfield-Branson Nat'l Airport

Federal Agency None

Responsible Agency Springfield-Branson National Airport

Federal Funding Category None

MoDOT Funding Category

AC Year of Conv. **STIP #**

Project Description

Upgrades required from US Customs to retain the airport's customs status.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	CON	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Totals			\$0	\$1,000,000	\$0	\$0	\$1,000,000

Notes

Source of Local Funds: Airport revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,000,000

PROJECTS

SECTION D – BICYCLE/PEDESTRIAN

(EN) ENHANCEMENT OR TRANSPORTATION ALTERNATIVES PROGRAM

(MO) MODOT

SP (SPRINGFIELD)

EXPLANATION OF FUNDING

The Bicycle and Pedestrian section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded bicycle and pedestrian projects. This includes any eligible activity for federal Transportation Alternatives Program funding, which includes provisions for Safe Routes to School and Recreational Trails. Many of the member jurisdictions are continuing to construct bicycle and pedestrian projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

TRANSPORTATION ALTERNATIVES PROGRAM

Under MAP-21, Transportation Enhancement funding was replaced by the Transportation Alternatives program. This new program provides for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source.

TAP is funded by contract authority from the Highway Account of the Highway Trust Fund. Funds are subject to the overall Federal-aid obligation limitation. An amount equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year is to be reserved for TAP. [23 USC 213(a)]

- The national total is divided among States based on each State's proportionate share of FY 2009 Transportation Enhancements funding.
- Within each State, the amount for the TAP is set aside proportionately from the State's National Highway Performance Program (NHPP), Surface Transportation Program (STP), Highway Safety Improvement Program (HSIP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Metropolitan Planning apportionments.
- Fifty percent of a State's TAP apportionment (after deducting the set-aside for the RTP, if applicable) is suballocated to areas based on their relative share of the total State population, with the remaining 50 percent available for use in any area of the State. The suballocation is made in the same manner as for STP funds. [23 USC 213(c)]

ELIGIBLE ACTIVITIES

Funds may be used for projects or activities that are related to surface transportation and described in the definition of "Transportation Alternatives." [23 USC 101(a)(29)]

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.

- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including –
 - inventory, control, or removal of outdoor advertising;
 - historic preservation and rehabilitation of historic transportation facilities;
 - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to –
 - address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
 - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

In addition to defined Transportation Alternatives (as described above), the following are also eligible:

- The recreational trails program under 23 USC 206.
- The safe routes to school program under §1404 of SAFETEA–LU.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Workforce development, training, and education activities.

EVALUATION CRITERIA

OTO receives suballocated TAP funding and awards projects on a competitive basis. Projects that meet one of the eligibility criteria listed above are scored based on the following:

- Has more than one local, federal, state, or non-profit partner contributing to match dollars (minimum 1 percent)
- Right-of-way for the project has already been acquired in its entirety, with partial credit for a written letter of intent
- Meets one or more of the eligible Transportation Alternatives Program activities
- Provides a transportation facility or safety or educational activity for pedestrians or bicyclists
- Comprised of more than 80 percent new sidewalk

- Degree of linkage to transportation – function, proximity, and/or impact
- Is multimodal, connects other modes of transportation, or provides connectivity with other transportation facilities
- Promotes redevelopment/revitalization
- Addresses an existing or potential safety problem
- Helps remove a barrier to mobility
- Enhances or improves the natural environment
- Appears in a local or regional multimodal plan, with additional points for being listed as a priority project in the OTO long range transportation plan, *Journey 2035*
- Promotes safe routes to school, with points based on distance from school

SURFACE TRANSPORTATION PROGRAM-URBAN (STP-U)

Surface Transportation-Urban (STP-U) is funded through MAP-21. In 1974, legislation authorized the expenditure of STP-U funds for cities with a population over 5,000. These funds are for highway-related construction and improvements of on-system routes as well as bridges that are either on or off the federal-aid system and within the approved urban and urbanized boundaries. Those MPOs designated as Transportation Management Areas (TMAs) may only use the funds for projects within the metropolitan planning area.

The term “urbanized area” means an area designated by the U.S. Census Bureau as having an urban cluster population of 50,000 or more with boundaries to be fixed by responsible state and local officials in cooperation with each other and subject to approval by FHWA. Such boundaries shall, at a minimum, encompass the entire corporate limits of the urban area.

Funds authorized by Congress under a single transportation bill are apportioned annually for a single year to the state. Federal funds are available to finance up to 80 percent of eligible project costs. It is necessary for the local agency to provide a minimum of 20 percent matching funds to an approved project. Federal funds from other federal agencies cannot be used to match STP-U funds, except for the following:

- Community Development Block Grant funds, if authorized by the Department of Housing and Urban Development.
- Local Public Works funds administered by the Economic Development Administration.
- An exception to the normal 80 percent federal participation is that the portion of the project cost necessary to provide protection at a railroad crossing or to separate grades at a railroad crossing is eligible for up to 90 percent federal participation. Traffic control signalization, traffic signs, highway lighting, guardrail, and impact attenuators are eligible for 100 percent federal participation.



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1302 **JORDAN CREEK TRAIL AT WEST MEADOWS**

Route Jordan Creek Trail

From 400 feet west of Main **To** Fort Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category TAP

MoDOT Funding Category None

AC Year of Conv. **STIP #**

Project Description

Hard surface trail from 400 feet west of Main to Fort Avenue.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (TAP)	Federal	CON	\$240,000	\$0	\$0	\$0	\$240,000
LOCAL	Local	CON	\$60,000	\$0	\$0	\$0	\$60,000
Totals			\$300,000	\$0	\$0	\$0	\$300,000

Notes

Source of Local Funds: City of Springfield 1/8-cent transportation tax of \$57,000 and Ozark Greenways of \$3,000. This project has been submitted for funding via 2013 National Infrastructure Grant (TIGER V).

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$300,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1304 ROUTE 14 ADA ACCOMMODATIONS IN NIXA AND OZARK

Route Route 14

From Nicholas Road (Rte. M)

To Rte. W

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

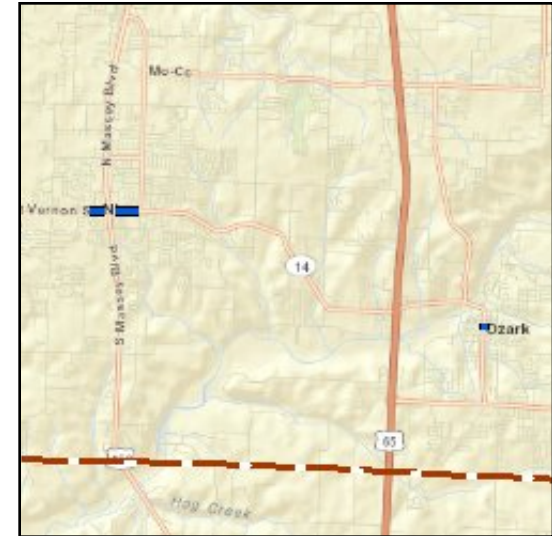
Federal Funding Category STP/TAP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8P3021

Project Description

ADA accommodations at various locations from Nicholas (Rte. M) in Nixa to Rte. W in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$32,800	\$0	\$0	\$0	\$32,800
MoDOT	State	ENG	\$8,200	\$0	\$0	\$0	\$8,200
FHWA (TAP)	Federal	CON	\$165,587	\$0	\$0	\$0	\$165,587
MoDOT	State	CON	\$70,966	\$0	\$0	\$0	\$70,966
Totals			\$277,553	\$0	\$0	\$0	\$277,553

Notes

Source of Local Funds: MoDOT state transportation revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$277,553



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1305 **COMMERCIAL STREET STREETScape PHASE 5**

Route Commercial Street

From Benton Avenue

To Washington Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category TE

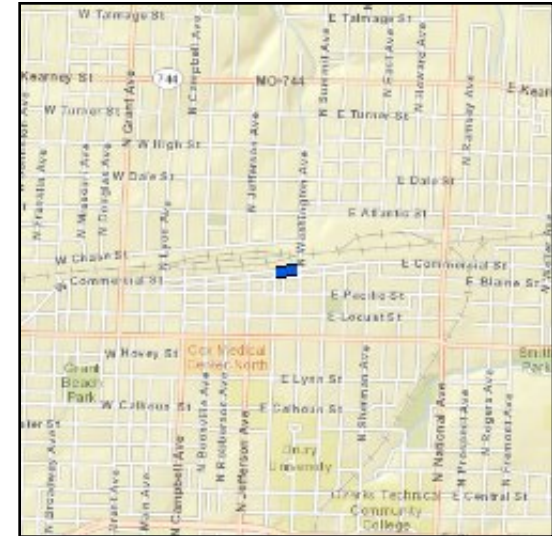
MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Streetscape improvements along the north and south sides of Commercial Street from Benton Avenue to Washington, including an overlay on Commercial Street.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (TE)	Federal	CON	\$220,413	\$0	\$0	\$0	\$220,413
LOCAL	Local	CON	\$179,587	\$0	\$0	\$0	\$179,587
Totals			\$400,000	\$0	\$0	\$0	\$400,000

Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$400,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1306 **JEFFERSON AVENUE STREETSCAPE PHASE 1**

Route Jefferson Avenue

From Phelps Street **To** Water Street

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency City of Springfield

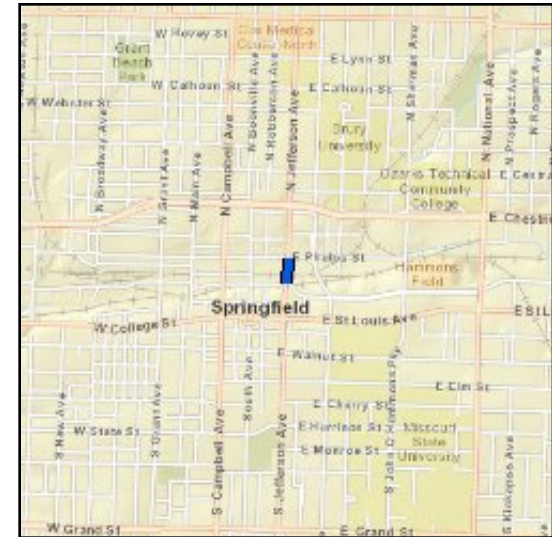
Federal Funding Category TE

MoDOT Funding Category None

AC Year of Conv. **STIP #**

Project Description

Streetscape improvements on the east and west sides of Jefferson Avenue from Phelps to Water, including an overlay on Jefferson.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (TE)	Federal	CON	\$320,000	\$0	\$0	\$0	\$320,000
LOCAL	Local	CON	\$80,000	\$0	\$0	\$0	\$80,000
Totals			\$400,000	\$0	\$0	\$0	\$400,000

Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$400,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1307 **PHELPS STREET STREETSCAPE PHASE 1**

Route Phelps Street

From Campbell Avenue

To

Boonville Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category TE

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Streetscape improvements on north and south side of Phelps from Campbell to Boonville, including an overlay on Phelps.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (TE)	Federal	CON	\$200,000	\$0	\$0	\$0	\$200,000
LOCAL	Local	CON	\$50,000	\$0	\$0	\$0	\$50,000
Totals			\$250,000	\$0	\$0	\$0	\$250,000

Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program. This project was an alternate in the event of additional TE funding, which has been made available through the use of local funds on Ward Branch Trail.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$250,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1309 **EAST ELEMENTARY SIDEWALKS**

Route Various

From Autumn Meadows Subdivision **To** Ozark East Elementary

Location/Agency City of Ozark

Federal Agency FHWA

Responsible Agency City of Ozark

Federal Funding Category SRTS

MoDOT Funding Category Safe Routes to School

AC Year of Conv. **STIP #**

Project Description

Phase 1 of 3. Sidewalk connections in and between Autumn Meadows subdivision and Ozark East Elementary, with sidewalk along S. 20th Avenue and E. Samuel J. Street.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SRTS)	Federal	CON	\$152,973	\$0	\$0	\$0	\$152,973
Totals			\$152,973	\$0	\$0	\$0	\$152,973

Notes

Source of Funds: Safe Routes to School Program Balances

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$152,973



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # MO1309 PEDESTRIAN AND ADA ACCOMMODATIONS SCOPING

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 - FY 2017 and beyond **STIP #** 8P3007

Project Description

Scoping for pedestrian improvements and ADA accommodations along various state routes in the Ozarks Transportation Organization area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$0	\$0	\$20,000	\$20,000
FHWA (STP)	Federal	ENG	\$0	\$20,000	\$20,000	\$0	\$40,000
MoDOT	State	ENG	\$0	\$-20,000	\$-20,000	\$-40,000	\$-80,000
MoDOT	State	ENG	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Totals			\$25,000	\$25,000	\$25,000	\$5,000	\$80,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversions in FY 2015, FY 2016, FY 2017 and beyond FY 2017.

Prior Cost	\$25,000
Future Cost	\$1,900,000
Total Cost	\$2,005,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # SP1412 ADA ACCOMMODATIONS IN SPRINGFIELD

Route Various

From Various **To** Various

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016 **STIP #** 8S3025

Project Description

ADA accommodations at various locations on West Sunshine (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44) in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$23,000	\$20,000	\$0	\$43,000
MoDOT	State	ENG	\$0	\$-23,000	\$-20,000	\$0	\$-43,000
MoDOT	State	ENG	\$29,000	\$25,000	\$0	\$0	\$54,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$255,200	\$0	\$255,200
MoDOT	State	CON	\$0	\$0	\$-255,200	\$0	\$-255,200
MoDOT	State	CON	\$0	\$319,000	\$0	\$0	\$319,000
Totals			\$29,000	\$344,000	\$0	\$0	\$373,000

Notes

Advance construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$373,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # SP1413 ADA ACCOMMODATIONS ON GLENSTONE AND SUNSHINE

Route Bus. 65 and Rte. D

From Walnut, Glenstone

To Battlefield Rd., Blackman Rd.

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015

STIP # 8S3024

Project Description

ADA accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$49,600	\$0	\$0	\$49,600
MoDOT	State	ENG	\$0	\$-49,600	\$0	\$0	\$-49,600
MoDOT	State	ENG	\$62,000	\$0	\$0	\$0	\$62,000
FHWA (NHS)	Federal	CON	\$0	\$279,200	\$0	\$0	\$279,200
MoDOT	State	CON	\$0	\$-279,200	\$0	\$0	\$-279,200
MoDOT	State	CON	\$349,000	\$0	\$0	\$0	\$349,000
Totals			\$411,000	\$0	\$0	\$0	\$411,000

Notes

Source of state funds: State transportation revenues. Advance construction with anticipated conversion in FY 2015.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$411,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # SP1414 ADA ACCOMMODATIONS ON CHESTNUT EXPRESSWAY

Route Bus. 65

From w/o Glenstone Ave

To Belcrest Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

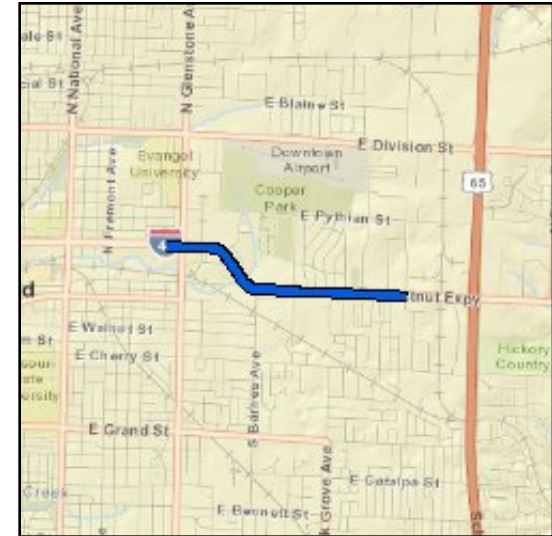
MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016

STIP # 8S3026

Project Description

ADA accommodations at various locations of Chestnut Expressway from 0.10 miles west of Glenstone Avenue to Belcrest Avenue in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$17,600	\$16,000	\$0	\$33,600
MoDOT	State	ENG	\$0	\$-17,600	\$-16,000	\$0	\$-33,600
MoDOT	State	ENG	\$22,000	\$20,000	\$0	\$0	\$42,000
FHWA (STP)	Federal	CON	\$0	\$0	\$193,600	\$0	\$193,600
MoDOT	State	CON	\$0	\$0	\$-193,600	\$0	\$-193,600
MoDOT	State	CON	\$0	\$242,000	\$0	\$0	\$242,000
Totals			\$22,000	\$262,000	\$0	\$0	\$284,000

Notes

Source of state funds: state transportation tax revenues. Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$284,000

PROJECTS

SECTION E – ROADWAYS

BA – BATTLEFIELD

CC – CHRISTIAN COUNTY

GR – GREENE COUNTY

MO – AREA WIDE

NX – NIXA

OK – OZARK

RG – ROGERSVILLE

RP – REPUBLIC

SP – SPRINGFIELD

ST – STRAFFORD

WI - WILLARD

EXPLANATION OF FUNDING

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded roadway projects.

REVENUE SOURCES

A detailed discussion of the federal, state, and local revenue sources and amounts of available funding may be found in Section E: Financial of this document.

PROJECT PRIORITIZATION

As part of the development of the Long Range Transportation Plan, *Journey 2035*, project needs were collected utilizing several methods:

- All jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon.
- MoDOT was asked to submit a list of projects which were needed on the state highway system.
- The travel demand model was run to determine which roads were operating at capacity deficiencies.
- The prior plan, *Journey 2030*, was reviewed for additional, not yet submitted, projects.
- The public was asked to provide input on project needs throughout the region.
- Those roadways which were considered to be severely congested by the OTO Congestion Management Process (CMP) were added to the list of projects.

To prioritize projects, OTO and the LRTP subcommittee developed a set of prioritization criteria based on the goals which had been set within *Journey 2035*. Under each goal, a set of measurable criteria were selected. Each overall goal was given a weight, while each criterion was assigned points. Projects were scored based on all of these criteria and weights.

Goal	Weight (%)
Economic Development	20
Multi-Modal, Interconnected System	10
Quality of Life and Livability	10
Operations and Maintenance	35
Safety and Security	25

Once projects were prioritized, the potential list was compared against the available amount of funding projected for the plan horizon. The results of this prioritization netted a constrained project list and an unconstrained project list. This list of projects may be found on the OTO website at <http://www.ozarkstransportation.org/Journey2035>, in Chapter 13 – Project Selection.

Projects selected for inclusion in the TIP are determined by several factors:

- Application submission by local jurisdiction
- Available funding
- Inclusion of project on Constrained Project List in *Journey 2035*

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local and state MoDOT offices.

The listing of projects is subject to regular review and modification. The project list provides a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists as possible.

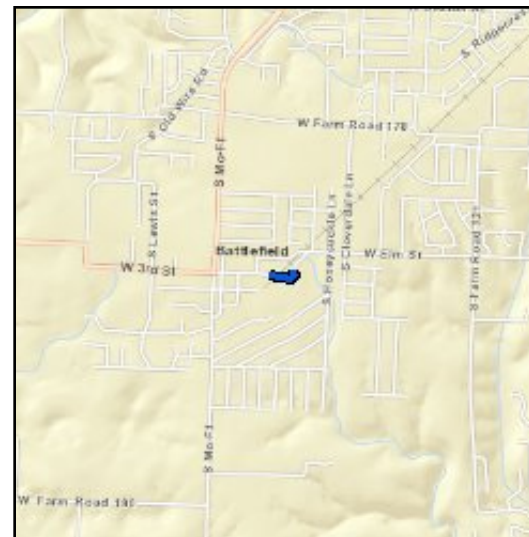
Projects approved in the TIP correspond with the projects in the Constrained Project List in *Journey 2035*.



E) Roadways Section

STIP #

Conduct engineering study with plans that will extend Third Street and connect it into the Battlefield Municipal Complex.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	ENG	\$0	\$8,000	\$0	\$0	\$8,000
LOCAL	Local	ENG	\$0	\$2,000	\$0	\$0	\$2,000
Totals			\$0	\$10,000	\$0	\$0	\$10,000

Source of Local Funds: City of Battlefield's Transportation Sales Tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$10,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # BA1401 WEAVER ROAD WIDENING

Route Weaver Rd.

From Wilson Creek School

To State Highway FF

Location/Agency City of Battlefield

Federal Agency FHWA

Responsible Agency City of Battlefield

Federal Funding Category STP-U

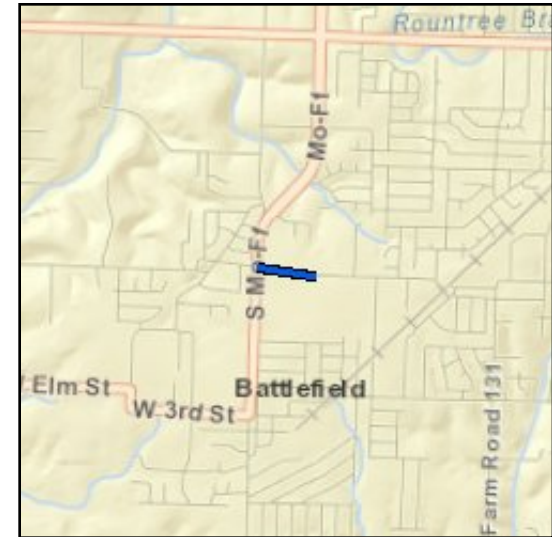
MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Widen Weaver Rd from Wilson Creek Elementary to St. Hwy FF. This will create safer passage for school buses and other large vehicles.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	CON	\$200,000	\$0	\$0	\$0	\$200,000
LOCAL	Local	CON	\$50,000	\$0	\$0	\$0	\$50,000
Totals			\$250,000	\$0	\$0	\$0	\$250,000

Notes

Funding source: Battlefield STP-U

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$250,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC0901 ROUTES CC/J/NN SCOPING

Route Route CC/J/NN

From Main Street **To** Pheasant Road

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8S0736

Project Description

Scoping for capacity and safety improvements on Routes CC/J/NN from Main Street in Nixa to Pheasant Road in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$1,070,000. Advance construction with anticipated conversion in FY 2015, FY 2016, FY 2017, and FY 2018.

Prior Cost	\$1,070,000
Future Cost	\$48,922,000
Total Cost	\$50,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1102 ROUTE 65 CAPACITY IMPROVEMENTS

Route Route 65

From Valley Water Mill Road **To** Route F

Location/Agency Christian and Greene Counties

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8P0605

Project Description

Scoping to improve system efficiency and capacity on Route 65 from Valley Water Mill Road in Springfield to Route F in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,050,000. Advance Construction with anticipated conversion in FY 2015, FY 2016, FY 2017, and FY 2018.

Prior Cost	\$2,048,000
Future Cost	\$72,944,000
Total Cost	\$75,000,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1110 **ROUTE 65 AND ROUTE CC/J INTERCHANGE**

Route Route 65

From Route 65 **To** Routes CC/J

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

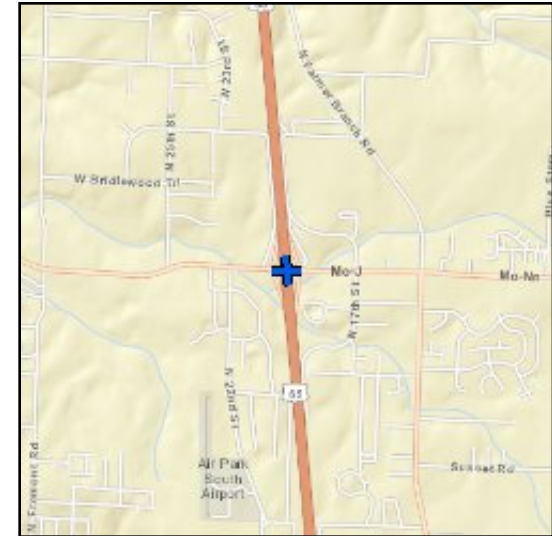
Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 and FY 2016 **STIP #** 8P2356

Project Description

Improvements to the Route 65 and Routes CC/J interchange in Ozark. Cost Share between Christian County and MoDOT.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$76,800	\$390,400	\$0	\$467,200
MoDOT	State	ENG	\$0	\$-76,800	\$-390,400	\$0	\$-467,200
MoDOT	State	ENG	\$96,000	\$488,000	\$0	\$0	\$584,000
FHWA (NHS)	Federal	ROW	\$0	\$232,000	\$0	\$0	\$232,000
FHWA (STP-U)	Federal	ROW	\$228,000	\$0	\$0	\$0	\$228,000
LOCAL	Local	ROW	\$100,000	\$0	\$0	\$0	\$100,000
MoDOT	State	ROW	\$0	\$-232,000	\$0	\$0	\$-232,000
MoDOT	State	ROW	\$290,000	\$0	\$0	\$0	\$290,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$2,973,600	\$0	\$2,973,600
FHWA (STP-U)	Federal	CON	\$0	\$2,072,000	\$0	\$0	\$2,072,000
LOCAL	Local	CON	\$0	\$1,557,044	\$0	\$0	\$1,557,044

Continued on next page (E-6)

Notes

Source of MoDOT Funds: State transportation revenues and Christian Co. MTFC loan of \$1,657,000. \$3,844,000 MoDOT Cost Share funds. \$2,300,000 STP-Urban funds. Previously programmed funds of \$34,000. Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$34,000
Future Cost	\$0
Total Cost	\$8,807,000



Project Detail by Section and Project Number with Map

TIP # CC1110 ROUTE 65 AND ROUTE CC/J INTERCHANGE

Route	Route 65
-------	----------

From Route 65

To

Routes CC/J

Location/Agency	Christian County
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Federal Agency FHWA

Responsible Agency	MoDOT
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Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

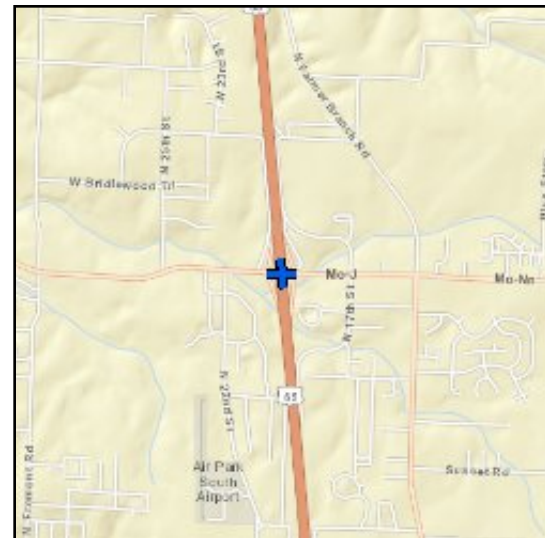
AC Year of Conv. FY 2015 and FY 2016

STIP #

8P2356

Project Description

Improvements to the Route 65 and Routes CC/J interchange in Ozark. Cost Share between Christian County and MoDOT.



Continued from previous page (E-5)

Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	CON	\$0	\$0	\$-2,973,600	\$0	\$-2,973,600
MoDOT	State	CON	\$0	\$3,717,000	\$0	\$0	\$3,717,000
Totals			\$714,000	\$7,834,044	\$0	\$0	\$8,548,044

Notes

Source of MoDOT Funds: State transportation revenues and Christian Co. MTFC loan of \$1,657,000. \$3,844,000 MoDOT Cost Share funds. \$2,300,000 STP-Urban funds. Previously programmed funds of \$34,000. Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$34,000
Future Cost	\$0
Total Cost	\$8,807,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1201 ROUTE CC IMPROVEMENTS AT FREMONT HILLS

Route CC
From Cheyenne Road **To** Rolling Hills Road
Location/Agency Christian County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category Safety
MoDOT Funding Category Major Projects and Emerging Needs
AC Year of Conv. **STIP #** 8S0736C

Project Description

Roadway improvements on Route CC from Cheyenne Road to Rolling Hills Road in Fremont Hills.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$99,900	\$0	\$0	\$0	\$99,900
MoDOT	State	ENG	\$11,100	\$0	\$0	\$0	\$11,100
FHWA (SAFETY)	Federal	CON	\$1,659,600	\$0	\$0	\$0	\$1,659,600
MoDOT	State	CON	\$184,400	\$0	\$0	\$0	\$184,400
Totals			\$1,955,000	\$0	\$0	\$0	\$1,955,000

Notes

Source of MoDOT Funds: State Transportation Revenues. Previously programmed funds of \$473,000.

Prior Cost	\$473,000
Future Cost	\$0
Total Cost	\$2,428,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1202 SAFETY IMPROVEMENTS ON ROUTE 125

Route Route 125
From Smyrna Road **To** OTO boundary
Location/Agency Christian County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
AC Year of Conv. **STIP #** 8P2292

Project Description

Safety improvements on various sections of Route 125 from Smyrna Road to the OTO boundary.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$22,200	\$0	\$0	\$0	\$22,200
MoDOT	State	ENG	\$2,800	\$0	\$0	\$0	\$2,800
FHWA (SAFETY)	Federal	CON	\$178,200	\$0	\$0	\$0	\$178,200
MoDOT	State	CON	\$19,800	\$0	\$0	\$0	\$19,800
Totals			\$223,000	\$0	\$0	\$0	\$223,000

Notes

Source of MoDOT Funds: State Transportation Revenues. \$24,000 Repeat Offender funds. \$160,000 Open Container funds. \$14,000 High Risk Rural Roads funds. Previously programmed funds of \$22,000.

Prior Cost	\$20,000
Future Cost	\$0
Total Cost	\$327,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1203 ROUTE 14 AND CHEYENNE ROAD INTERSECTION IMPROVEMENT

Route Route 14 and Cheyenne Road

From Route 14

To

Cheyenne Road

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

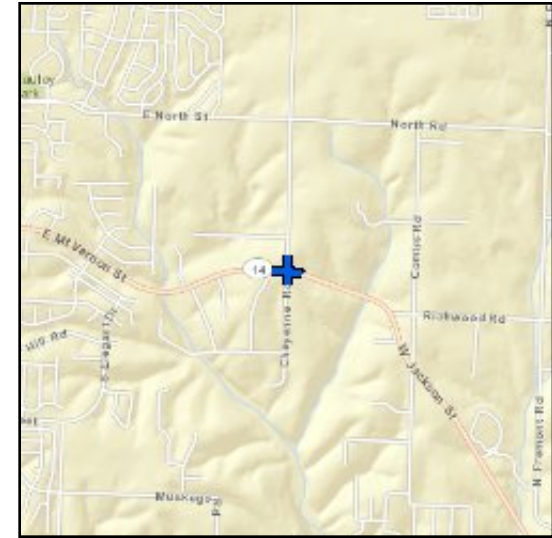
AC Year of Conv. FY 2015

STIP #

8P0588G

Project Description

Intersection improvements on Route 14 at Cheyenne Road between Ozark and Nixa.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$24,000	\$0	\$0	\$24,000
MoDOT	State	ENG	\$0	\$-24,000	\$0	\$0	\$-24,000
MoDOT	State	ENG	\$30,000	\$0	\$0	\$0	\$30,000
FHWA (NHS)	Federal	ROW	\$320,000	\$0	\$0	\$0	\$320,000
MoDOT	State	ROW	\$-320,000	\$0	\$0	\$0	\$-320,000
FHWA (NHS)	Federal	CON	\$0	\$258,400	\$0	\$0	\$258,400
MoDOT	State	CON	\$0	\$-258,400	\$0	\$0	\$-258,400
MoDOT	State	CON	\$323,000	\$0	\$0	\$0	\$323,000
Totals			\$353,000	\$0	\$0	\$0	\$353,000

Notes

Source of MoDOT Funds: State Transportation Revenues. Previously programmed funds of \$487,000. Advance construction with anticipated conversion in 2015.

Prior Cost	\$487,000
Future Cost	\$0
Total Cost	\$840,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1301 ROUTE 14 PAVEMENT IMPROVEMENTS WEST OF NIXA

Route Route 14

From OTO Boundary

To Route M

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP, Safety

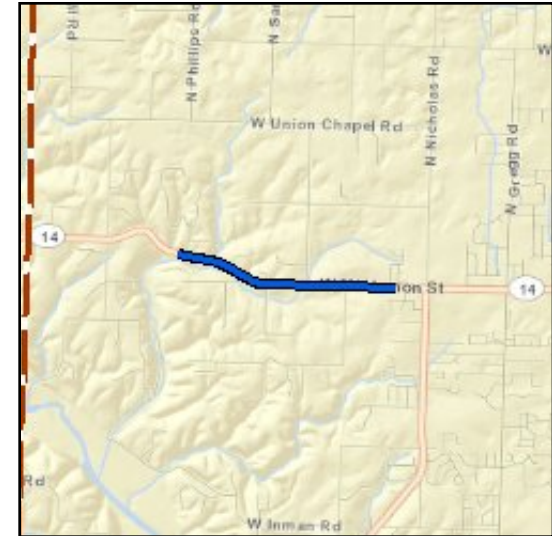
MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP # 8S2443

Project Description

Pavement improvements on various sections of Route 14 from 1.6 miles west of Nicholas Road (Route M) to 0.2 miles west of Nicholas Road (Route M) in Nixa.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$9,600	\$0	\$0	\$9,600
MoDOT	State	ENG	\$0	\$-9,600	\$0	\$0	\$-9,600
MoDOT	State	ENG	\$12,000	\$0	\$0	\$0	\$12,000
FHWA (SAFETY)	Federal	CON	\$50,000	\$0	\$0	\$0	\$50,000
FHWA (STP)	Federal	CON	\$0	\$137,100	\$0	\$0	\$137,100
MoDOT	State	CON	\$0	\$-137,100	\$0	\$0	\$-137,100
MoDOT	State	CON	\$177,000	\$0	\$0	\$0	\$177,000
Totals			\$239,000	\$0	\$0	\$0	\$239,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$1,000. Advance Construction with anticipated conversion in FY 2015. \$50,000 Repeat Offender funds.

Prior Cost	\$1,000
Future Cost	\$0
Total Cost	\$240,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1302 ROUTE CC AND CHEYENNE ROAD INTERSECTION IMPROVEMENTS

Route Route CC and Cheyenne Road Intersection

From Route CC **To** Cheyenne Road

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

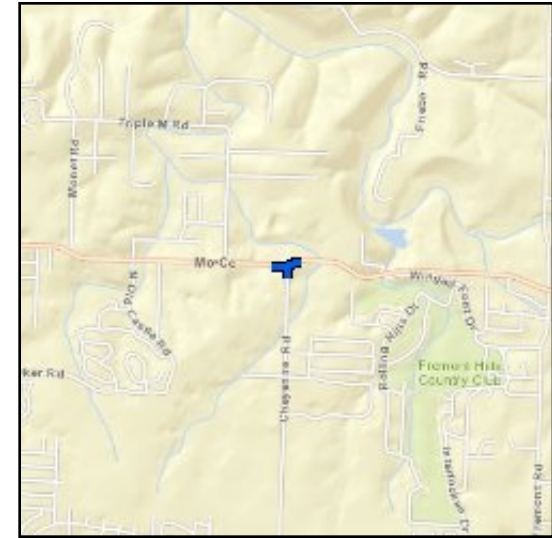
Federal Funding Category Safety

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8S0736B

Project Description

Route CC intersection improvements at Cheyenne Road near Nixa.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$153,000	\$0	\$0	\$0	\$153,000
MoDOT	State	ENG	\$17,000	\$0	\$0	\$0	\$17,000
FHWA (SAFETY)	Federal	CON	\$738,000	\$0	\$0	\$0	\$738,000
MoDOT	State	CON	\$82,000	\$0	\$0	\$0	\$82,000
Totals			\$990,000	\$0	\$0	\$0	\$990,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$560,000.

Prior Cost	\$560,000
Future Cost	\$0
Total Cost	\$1,550,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1303 ROUTE 14 PAVEMENT IMPROVEMENTS FROM NIXA TO OZARK

Route Route 14

From Route M

To

Route W

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP, Safety

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP #

8P3000

Project Description

Pavement improvements on various sections of Route 14 from Route M (Nicholas Road) to Route W in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$89,600	\$0	\$0	\$89,600
MoDOT	State	ENG	\$0	\$-89,600	\$0	\$0	\$-89,600
MoDOT	State	ENG	\$112,000	\$0	\$0	\$0	\$112,000
FHWA (SAFETY)	Federal	CON	\$184,000	\$0	\$0	\$0	\$184,000
FHWA (STP)	Federal	CON	\$0	\$1,096,000	\$0	\$0	\$1,096,000
MoDOT	State	CON	\$0	\$-1,096,000	\$0	\$0	\$-1,096,000
MoDOT	State	CON	\$1,574,000	\$0	\$0	\$0	\$1,574,000
Totals			\$1,870,000	\$0	\$0	\$0	\$1,870,000

Notes

Source of MoDOT Funds: State transportation revenues. \$184,000 Repeat Offender funds. Advance construction with anticipated conversion in 2015.

Prior Cost	\$12,000
Future Cost	\$0
Total Cost	\$1,882,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1304 SIGNING AND STRIPING IMPROVEMENTS

Route Various

From N/A

To

N/A

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

AC Year of Conv.

STIP #

9P2264Q

Project Description

Signing and striping improvements at various intersections in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$8,100	\$0	\$0	\$0	\$8,100
MoDOT	State	ENG	\$900	\$0	\$0	\$0	\$900
FHWA (SAFETY)	Federal	CON	\$93,600	\$0	\$0	\$0	\$93,600
MoDOT	State	CON	\$10,400	\$0	\$0	\$0	\$10,400
Totals			\$113,000	\$0	\$0	\$0	\$113,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$13,000. \$104,000 in Open Container Program Funds.

Prior Cost	\$13,000
Future Cost	\$0
Total Cost	\$126,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1305 GUARDRAIL IMPROVEMENTS AT BRIDGES

Route Various

From N/A

To

N/A

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

AC Year of Conv.

STIP #

9P2264J

Project Description

Improve guardrail on divided highway medians at various bridge locations in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$15,300	\$0	\$0	\$0	\$15,300
MoDOT	State	ENG	\$1,700	\$0	\$0	\$0	\$1,700
FHWA (SAFETY)	Federal	CON	\$127,800	\$0	\$0	\$0	\$127,800
MoDOT	State	CON	\$14,200	\$0	\$0	\$0	\$14,200
Totals			\$159,000	\$0	\$0	\$0	\$159,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$3,000. \$142,000 in Open Container Program funds.

Prior Cost	\$3,000
Future Cost	\$0
Total Cost	\$162,000



Transportation Improvement Program - FY 2014-2017

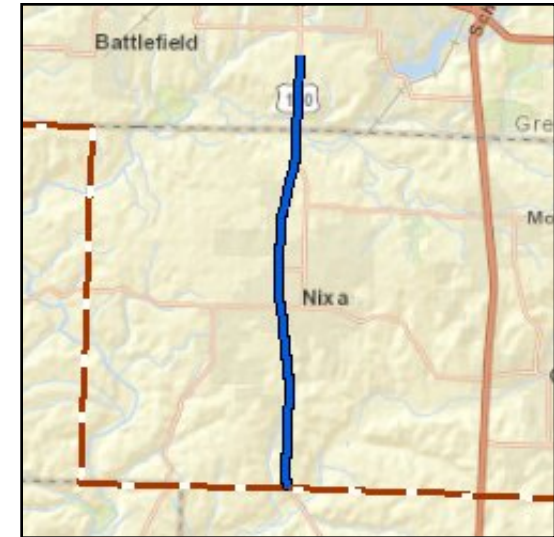
Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1306 **ROUTE 160 PAVEMENT IMPROVEMENTS**
Route Route 160
From Plainview Road **To** 0.4 miles north of the Finley River
Location/Agency Christian County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP
MoDOT Funding Category Taking Care of the System
AC Year of Conv. **STIP #** 8S3000

Project Description

Pavement improvements on various sections of Route 160 from Plainview Road in Springfield to 0.4 miles north of the Finley River. Turn lanes at Citydel Road and South Main Street.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$193,600	\$0	\$0	\$0	\$193,600
MoDOT	State	ENG	\$-193,600	\$0	\$0	\$0	\$-193,600
FHWA (STP)	Federal	CON	\$2,193,600	\$0	\$0	\$0	\$2,193,600
MoDOT	State	CON	\$-2,193,600	\$0	\$0	\$0	\$-2,193,600
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Advance construction with conversion in 2014.
 Project Complete - Federal Reimbursement.

Prior Cost	\$2,984,000
Future Cost	\$0
Total Cost	\$2,984,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1401 ROUTE 14 SAFETY IMPROVEMENTS WEST OF NIXA
Route Route 14
From MPO Boundary **To** Valley View Road
Location/Agency Christian County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
AC Year of Conv. **STIP #** 8S2414

Project Description

Safety improvements on Route 14 0.8 miles west of Nixa.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$24,300	\$0	\$0	\$0	\$24,300
MoDOT	State	ENG	\$2,700	\$0	\$0	\$0	\$2,700
FHWA (SAFETY)	Federal	CON	\$246,600	\$0	\$0	\$0	\$246,600
MoDOT	State	CON	\$27,400	\$0	\$0	\$0	\$27,400
Totals			\$301,000	\$0	\$0	\$0	\$301,000

Notes

Source of MoDOT Funds: State transportation revenues.\$274,000 Repeat Offender funds. Previously programmed funds of \$13,000.

Prior Cost	\$13,000
Future Cost	\$0
Total Cost	\$214,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1010 ROUTE 60 AND ROUTES J/NN INTERCHANGE

Route Routes 60 and J/NN

From Route 60

To

Routes NN/J

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP, Safety

MoDOT Funding Category Major Projects and Emerging Needs

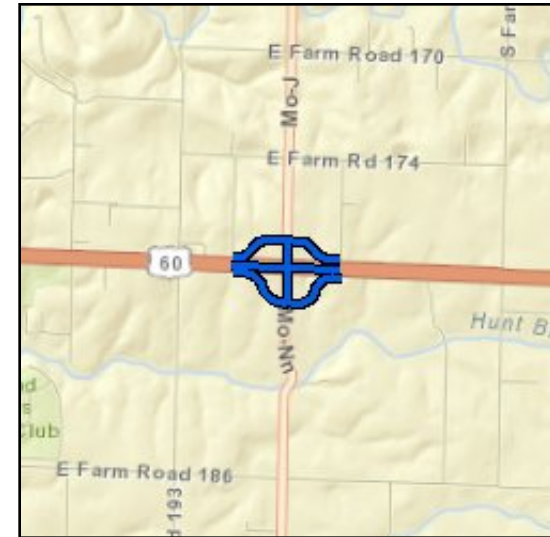
AC Year of Conv. FY 2015 and FY 2016

STIP #

8P0683D

Project Description

Interchange improvements on Route 60 at Routes NN/J.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$368,000	\$1,684,800	\$0	\$2,052,800
MoDOT	State	ENG	\$0	\$-368,000	\$-1,684,800	\$0	\$-2,052,800
MoDOT	State	ENG	\$460,000	\$2,061,000	\$0	\$0	\$2,521,000
FHWA (NHS)	Federal	ROW	\$0	\$560,000	\$0	\$0	\$560,000
MoDOT	State	ROW	\$0	\$-560,000	\$0	\$0	\$-560,000
MoDOT	State	ROW	\$700,000	\$0	\$0	\$0	\$700,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$6,847,200	\$0	\$6,847,200
FHWA (SAFETY)	Federal	CON	\$0	\$911,000	\$0	\$0	\$911,000
FHWA (STP-U)	Federal	CON	\$0	\$400,000	\$0	\$0	\$400,000
MoDOT	State	CON	\$0	\$0	\$-6,847,200	\$0	\$-6,847,200
MoDOT	State	CON	\$0	\$8,559,000	\$0	\$0	\$8,559,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$292,000. Open Container funds of \$911,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$292,000
Future Cost	\$0
Total Cost	\$13,383,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1010 ROUTE 60 AND ROUTES J/NN INTERCHANGE

Route Routes 60 and J/NN

From Route 60

To

Routes NN/J

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP, Safety

MoDOT Funding Category Major Projects and Emerging Needs

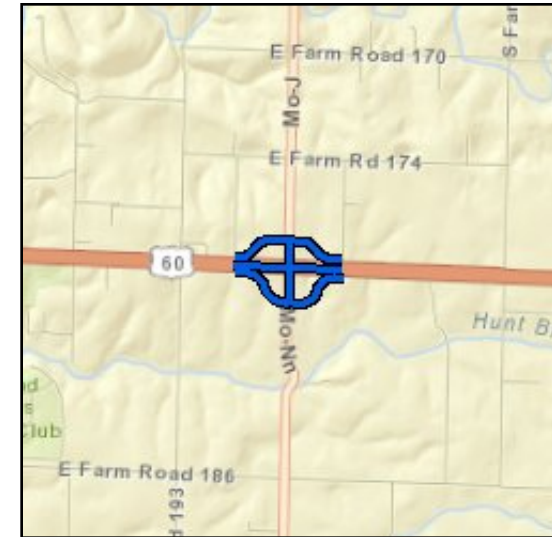
AC Year of Conv. FY 2015 and FY 2016

STIP #

8P0683D

Project Description

Interchange improvements on Route 60 at Routes NN/J.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
Totals			\$1,160,000	\$11,931,000	\$0	\$0	\$13,091,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$292,000. Open Container funds of \$911,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$292,000
Future Cost	\$0
Total Cost	\$13,383,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1104 RAILROAD CROSSING IMPROVEMENTS - GREENE COUNTY

Route Various

From N/A

To

N/A

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv.

STIP #

Project Description

Railroad crossing improvements at various locations in Greene County.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$80,000	\$40,000	\$40,000	\$0	\$160,000
MoDOT-GCSA	State	CON	\$20,000	\$10,000	\$10,000	\$0	\$40,000
Totals			\$100,000	\$50,000	\$50,000	\$0	\$200,000

Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account. Part of a project addressing locations in Greene and Webster Co. OTO portion only shown here, estimated to be 50 percent of total project costs.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1206 ROUTES B/MM BRIDGE OVER I-44

Route Routes B/MM and I-44

From Routes B/MM **To** I-44

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

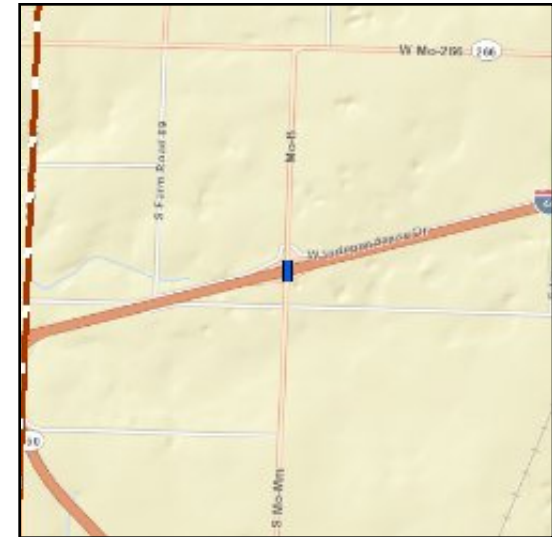
Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #** 8S2396

Project Description

Improvements to the Routes B/MM bridge over I-44 west of Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (BRIDGE)	Federal	ENG	\$441,600	\$0	\$0	\$0	\$441,600
MoDOT	State	ENG	\$110,400	\$0	\$0	\$0	\$110,400
FHWA (BRIDGE)	Federal	CON	\$1,566,400	\$0	\$0	\$0	\$1,566,400
MoDOT	State	CON	\$391,600	\$0	\$0	\$0	\$391,600
Totals			\$2,510,000	\$0	\$0	\$0	\$2,510,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$145,000.

Prior Cost	\$103,000
Future Cost	\$0
Total Cost	\$2,613,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1213 **FARM ROAD 141 BRIDGES #1410151 AND #1410155**
Route Farm Road 141
From Farm Road 141 **To** Farm Road 141
Location/Agency Greene County
Federal Agency FHWA
Responsible Agency Greene County
Federal Funding Category BRO
MoDOT Funding Category None
AC Year of Conv. **STIP #** BRO-B039

Project Description

Remove existing bridges and approaches and replace.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (BRO)	Federal	CON	\$1,133,600	\$0	\$0	\$0	\$1,133,600
LOCAL	Local	CON	\$283,400	\$0	\$0	\$0	\$283,400
Totals			\$1,417,000	\$0	\$0	\$0	\$1,417,000

Notes

Source of Local Funds: Greene County Highway Fund.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,417,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1303 ROUTE 60 PAVEMENT IMPROVEMENTS

Route Route 60

From Glenstone (Business 65)

To Route 125

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2014

STIP # 8P2452

Project Description

Pavement improvements on various sections of Route 60 from Glenstone Avenue (Business 65) in Springfield to Route 125.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$255,200	\$0	\$0	\$0	\$255,200
MoDOT	State	ENG	\$-255,200	\$0	\$0	\$0	\$-255,200
FHWA (STP)	Federal	CON	\$3,333,600	\$0	\$0	\$0	\$3,333,600
MoDOT	State	CON	\$-3,333,600	\$0	\$0	\$0	\$-3,333,600
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$15,000. Advance Construction with conversion in FY2014. Reprogrammed from MO1209. Project Complete - Federal Reimbursement.

Prior Cost	\$15,000
Future Cost	\$0
Total Cost	\$15,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1304 ROUTE 65 PAVEMENT IMPROVEMENTS

Route Route 65

From Route KK

To I-44

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015 and FY 2106

STIP # 8P3006

Project Description

Pavement improvements on various sections of northbound Route 65 from Route KK to I-44.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$20,800	\$52,800	\$0	\$73,600
MoDOT	State	ENG	\$0	\$-20,800	\$-52,800	\$0	\$-73,600
MoDOT	State	ENG	\$26,000	\$66,000	\$0	\$0	\$92,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$1,745,600	\$0	\$1,745,600
MoDOT	State	CON	\$0	\$0	\$-1,745,600	\$0	\$-1,745,600
MoDOT	State	CON	\$0	\$2,182,000	\$0	\$0	\$2,182,000
Totals			\$26,000	\$2,248,000	\$0	\$0	\$2,274,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with conversion anticipated in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$2,276,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1305 ROUTE 13 PAVEMENT IMPROVEMENTS

Route Route 13

From Route WW **To** I-44

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

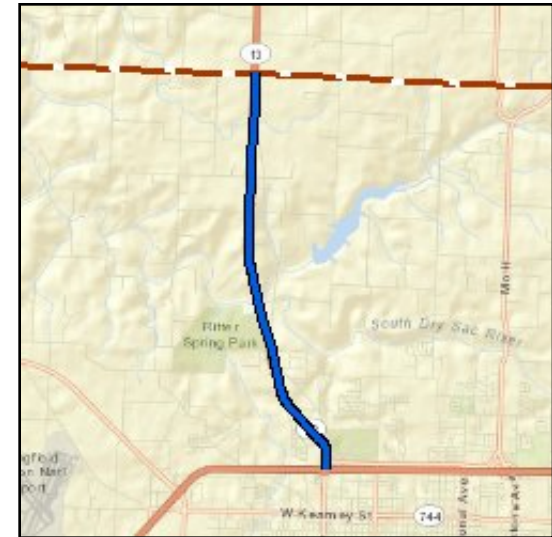
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015 **STIP #** 8P2263B

Project Description

Pavement improvements on various sections of Route 13 from Route WW to north of I-44 in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$148,000	\$0	\$0	\$148,000
MoDOT	State	ENG	\$0	\$-148,000	\$0	\$0	\$-148,000
MoDOT	State	ENG	\$185,000	\$0	\$0	\$0	\$185,000
FHWA (NHS)	Federal	CON	\$0	\$2,080,000	\$0	\$0	\$2,080,000
MoDOT	State	CON	\$0	\$-2,080,000	\$0	\$0	\$-2,080,000
MoDOT	State	CON	\$2,600,000	\$0	\$0	\$0	\$2,600,000
Totals			\$2,785,000	\$0	\$0	\$0	\$2,785,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$10,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$10,000
Future Cost	\$0
Total Cost	\$2,795,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1306 WEST SUNSHINE PAVEMENT IMPROVEMENTS

Route Sunshine Street (Route 413)

From Kansas Expressway (Route 13) **To** James River Freeway (Route 60)

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015 **STIP #** 8S3003

Project Description

Pavement improvements on various sections of Sunshine Street (Route 413) from Kansas Expressway (Route 13) to James River Freeway (Route 60) in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$108,000	\$0	\$0	\$108,000
MoDOT	State	ENG	\$0	\$-108,000	\$0	\$0	\$-108,000
MoDOT	State	ENG	\$136,000	\$0	\$0	\$0	\$136,000
FHWA (STP)	Federal	CON	\$0	\$1,362,400	\$0	\$0	\$1,362,400
MoDOT	State	CON	\$0	\$-1,362,400	\$0	\$0	\$-1,362,400
MoDOT	State	CON	\$1,703,000	\$0	\$0	\$0	\$1,703,000
Totals			\$1,839,000	\$0	\$0	\$0	\$1,839,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,841,000



Transportation Improvement Program - FY 2014-2017

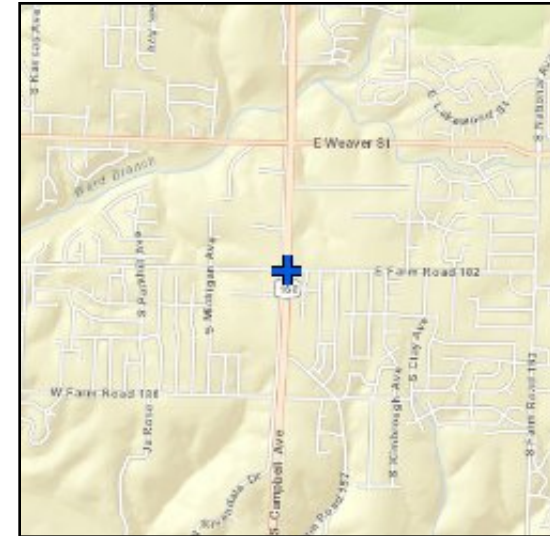
Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1309 **CAMPBELL AND PLAINVIEW INTERSECTION PHASE 1**
Route Campbell and Plainview
From Campbell **To** Plainview
Location/Agency Greene County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS), STP
MoDOT Funding Category Major Projects and Emerging Needs
AC Year of Conv. FY 2014 **STIP #** 8S0690

Project Description

Phase I intersection improvements at Campbell Avenue (Route 160) and Plainview Road, including design for Phase I and scoping for Phases II and III.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$52,852	\$0	\$0	\$0	\$52,852
MoDOT	State	ENG	\$-52,852	\$0	\$0	\$0	\$-52,852
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$108,000.
Source Local Funds: Springfield 1/8-cent Transportation Sales Tax. Advance Construction with anticipated conversion in FY 2014.

Prior Cost	\$108,000
Future Cost	\$2,921,785
Total Cost	\$3,029,785



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1311 BRIDGE REPLACEMENT, BRIDGE #0660212

Route Farm Road 66

From Farm Road 66

To Farm Road 66

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency Greene County

Federal Funding Category BRO

MoDOT Funding Category None

AC Year of Conv.

STIP # BRO-B039

Project Description

Remove existing bridge and approaches and replace.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (BRO)	Federal	CON	\$168,000	\$0	\$0	\$0	\$168,000
LOCAL	Local	CON	\$42,000	\$0	\$0	\$0	\$42,000
Totals			\$210,000	\$0	\$0	\$0	\$210,000

Notes

Source of Local Funds: Greene County Road and Bridge Fund.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$210,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1312 BRIDGE REPLACEMENT, BRIDGE #1020164 ON FARM ROAD 102

Route Farm Road 102

From Farm Road 102

To Farm Road 102

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency Greene County

Federal Funding Category BRO

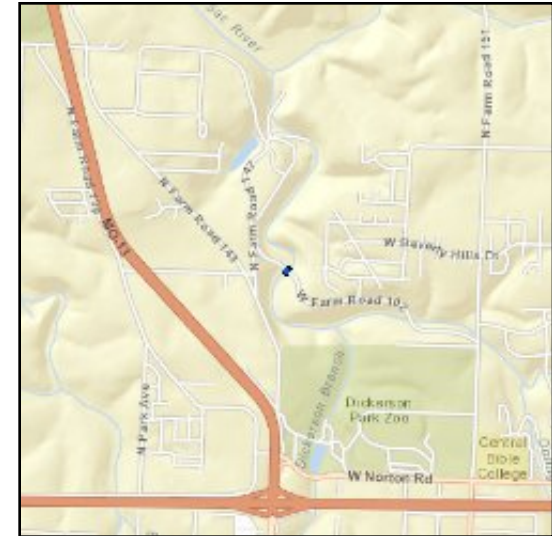
MoDOT Funding Category None

AC Year of Conv.

STIP # BRO-B039

Project Description

Remove existing bridge and approaches and replace.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (BRO)	Federal	CON	\$371,200	\$0	\$0	\$0	\$371,200
LOCAL	Local	CON	\$92,800	\$0	\$0	\$0	\$92,800
Totals			\$464,000	\$0	\$0	\$0	\$464,000

Notes

Source of Local Funds: Greene County Road and Bridge Fund.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$464,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1401 ROUTE M PAVEMENT IMPROVEMENTS

Route M
From Rte. 60 **To** e/o Rte. FF
Location/Agency Greene County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP
MoDOT Funding Category Taking Care of the System
AC Year of Conv. FY 2015 **STIP #** 8S1300

Project Description

Pavement improvements on various sections of Route M (Republic Road) from Rte. 60 to e/o Rte. FF.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$12,800	\$0	\$0	\$12,800
MoDOT	State	ENG	\$0	\$-12,800	\$0	\$0	\$-12,800
MoDOT	State	ENG	\$16,000	\$0	\$0	\$0	\$16,000
FHWA (STP)	Federal	CON	\$0	\$238,400	\$0	\$0	\$238,400
MoDOT	State	CON	\$0	\$-238,400	\$0	\$0	\$-238,400
MoDOT	State	CON	\$298,000	\$0	\$0	\$0	\$298,000
Totals			\$314,000	\$0	\$0	\$0	\$314,000

Notes

Source of state funds: State transportation tax revenues. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$8,000
Future Cost	\$0
Total Cost	\$322,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1402 RTE. 125 RAILROAD CROSSING

Route Rte. 125

From Rte. 125

To BNSF Thayer Sub

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv. **STIP #** 7S3041

Project Description

Railroad crossing grade separation 0.1 mile south of Rte. D.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$169,000	\$133,000	\$0	\$0	\$302,000
FHWA (130)	Federal	ROW	\$247,500	\$0	\$0	\$0	\$247,500
MoDOT-GCSA	State	ROW	\$27,500	\$0	\$0	\$0	\$27,500
FHWA (130)	Federal	CON	\$0	\$2,002,500	\$0	\$0	\$2,002,500
MoDOT-GCSA	State	CON	\$0	\$222,500	\$0	\$0	\$222,500
Totals			\$444,000	\$2,358,000	\$0	\$0	\$2,802,000

Notes

Source of state funding: state transportation tax revenues for Grade Crossing Safety account.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,802,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1403 FREEWAY IMPROVEMENTS ON RTE. 60

Route 60

From Highland Springs Road **To** Farm Road 213

Location/Agency Greene County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8P0683G

Project Description

Scoping for freeway improvements from Highland Springs Road to east of Farm Road 213.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Notes

Source of state funds: state transportation tax revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$8,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1404 I-44 JOB ORDER CONTRACTING PAVEMENT REPAIR
Route I-44
From OTO West Boundary **To** OTO East Boundary
Location/Agency Greene County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(I/M)
MoDOT Funding Category Statewide Interstate and Major Bridge
AC Year of Conv. FY 2015 **STIP #** 2I2166O

Project Description

Job Order Contracting for pavement repair on I-44 in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (I/M)	Federal	ENG	\$16,000	\$20,000	\$0	\$0	\$36,000
MoDOT	State	ENG	\$0	\$-20,000	\$0	\$0	\$-20,000
FHWA (I/M)	Federal	CON	\$200,000	\$160,000	\$0	\$0	\$360,000
MoDOT	State	CON	\$0	\$-160,000	\$0	\$0	\$-160,000
Totals			\$216,000	\$0	\$0	\$0	\$216,000

Notes

Advance construction with anticipated conversion in FY 2015.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$216,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1405 ROUTE ZZ PAVEMENT IMPROVEMENTS

Route Route ZZ
From Route M **To** Farm Road 194
Location/Agency Greene County
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP, Safety
MoDOT Funding Category Taking Care of the System
AC Year of Conv. FY 2015 **STIP #** 8S1300B

Project Description

Pavement improvements on various sections from south of Route M to Farm Road 194.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$14,400	\$0	\$0	\$14,400
MoDOT	State	ENG	\$0	\$-14,400	\$0	\$0	\$-14,400
MoDOT	State	ENG	\$18,000	\$0	\$0	\$0	\$18,000
FHWA (SAFETY)	Federal	CON	\$56,000	\$0	\$0	\$0	\$56,000
FHWA (STP)	Federal	CON	\$0	\$227,800	\$0	\$0	\$227,800
MoDOT	State	CON	\$0	\$-227,800	\$0	\$0	\$-227,800
MoDOT	State	CON	\$291,000	\$0	\$0	\$0	\$291,000
Totals			\$365,000	\$0	\$0	\$0	\$365,000

Notes

Source of MoDOT Funds: State transportation revenues. \$56,000 Repeat Offender funds. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$365,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1406 **ROUTE 125 PAVEMENT AND SAFETY IMPROVEMENTS**

Route Route 125

From Route 60 **To** Smyrna Road

Location/Agency Christian and Greene Counties

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP, Safety

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015 **STIP #** 8S3028

Project Description

Pavement and safety improvements on various sections of Route 125 from Route 60 to Smyrna Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$39,200	\$0	\$0	\$39,200
MoDOT	State	ENG	\$0	\$-39,200	\$0	\$0	\$-39,200
MoDOT	State	ENG	\$49,000	\$0	\$0	\$0	\$49,000
FHWA (SAFETY)	Federal	CON	\$28,000	\$0	\$0	\$0	\$28,000
FHWA (STP)	Federal	CON	\$0	\$509,600	\$0	\$0	\$509,600
MoDOT	State	CON	\$0	\$-509,600	\$0	\$0	\$-509,600
MoDOT	State	CON	\$640,000	\$0	\$0	\$0	\$640,000
Totals			\$717,000	\$0	\$0	\$0	\$717,000

Notes

Source of MoDOT Funds: State transportation revenues. \$28,000 Repeat Offender funds.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$717,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1105 **SAFE AND SOUND BRIDGE PROGRAM**

Route N/A

From N/A

To N/A

Location/Agency Area Wide

Federal Agency None

Responsible Agency MoDOT

Federal Funding Category None

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #** 5B0800X

Project Description

Payment for Safe and Sound Bridge Program in OTO Area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	PMT	\$284,000	\$284,000	\$284,000	\$284,000	\$1,136,000
Totals			\$284,000	\$284,000	\$284,000	\$284,000	\$1,136,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$873,000.

Prior Cost	\$873,000
Future Cost	\$5,091,000
Total Cost	\$7,100,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1150 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP #

8P2242

Project Description

Job order contracting for guardrail and guard cable repair in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$14,000	\$0	\$0	\$0	\$14,000
FHWA (STP)	Federal	CON	\$0	\$155,000	\$0	\$0	\$155,000
MoDOT	State	CON	\$0	\$-155,000	\$0	\$0	\$-155,000
MoDOT	State	CON	\$179,000	\$0	\$0	\$0	\$179,000
Totals			\$193,000	\$0	\$0	\$0	\$193,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$195,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1201 SAFETY IMPROVEMENTS ON VARIOUS MINOR ROUTES

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

AC Year of Conv.

STIP #

8P2383

Project Description

Safety improvements on various minor routes in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	ENG	\$900	\$900	\$2,700	\$32,400	\$36,900
MoDOT	State	ENG	\$100	\$100	\$300	\$3,600	\$4,100
FHWA (SAFETY)	Federal	CON	\$0	\$0	\$0	\$49,500	\$49,500
MoDOT	State	CON	\$0	\$0	\$0	\$5,500	\$5,500
Totals			\$1,000	\$1,000	\$3,000	\$91,000	\$96,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$6,000.

Prior Cost	\$6,000
Future Cost	\$0
Total Cost	\$102,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1401 ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM

Route

From N/A

To N/A

Location/Agency Area Wide

Federal Agency None

Responsible Agency MoDOT

Federal Funding Category None

MoDOT Funding Category Safety

AC Year of Conv. **STIP #** 8P2210

Project Description

On-call work zone enforcement in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$2,000	\$0	\$0	\$0	\$2,000
MoDOT	State	PMT	\$50,000	\$0	\$0	\$0	\$50,000
Totals			\$52,000	\$0	\$0	\$0	\$52,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$5,000.

Prior Cost	\$5,000
Future Cost	\$0
Total Cost	\$57,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1403 ITS OPERATIONS AND MANAGEMENT

Route

From N/A **To** N/A

Location/Agency MPO Area-Wide Operations & Maintenance

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category STP, STP-Urban

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 **STIP #** 8Q2212

Project Description

Operations and management of OzarksTraffic Intelligent Transportation System in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	PMT	\$0	\$538,400	\$0	\$0	\$538,400
FHWA (STP-U)	Federal	PMT	\$268,000	\$0	\$0	\$0	\$268,000
LOCAL	Local	PMT	\$67,000	\$0	\$0	\$0	\$67,000
MoDOT	State	PMT	\$0	\$-538,400	\$0	\$0	\$-538,400
MoDOT	State	PMT	\$673,000	\$0	\$0	\$0	\$673,000
Totals			\$1,008,000	\$0	\$0	\$0	\$1,008,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance construction with anticipated conversion in FY2015. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,008,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1404 PAVEMENT IMPROVEMENTS ON VARIOUS MAJOR ROUTES

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017

STIP #

8P3035

Project Description

Pavement improvements on various major routes in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$1,600	\$279,200	\$282,400
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-279,200	\$-282,400
MoDOT	State	ENG	\$2,000	\$2,000	\$24,000	\$325,000	\$353,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$0	\$5,349,600	\$5,349,600
MoDOT	State	CON	\$0	\$0	\$0	\$-5,349,600	\$-5,349,600
MoDOT	State	CON	\$0	\$0	\$0	\$6,687,000	\$6,687,000
Totals			\$2,000	\$2,000	\$24,000	\$7,012,000	\$7,040,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015, FY 2016, and FY 2017.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,040,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1405 SURVEYING FOR EXCESS RIGHT-OF-WAY

Route Various

From Various

To Various

Location/Agency Area Wide

Federal Agency None

Responsible Agency MoDOT

Federal Funding Category None

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8P3027

Project Description

Surveying to sell excess right-of-way in the urban Southwest District.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$25,000	\$0	\$0	\$0	\$25,000
Totals			\$25,000	\$0	\$0	\$0	\$25,000

Notes

Source of state funds: MoDOT operating budget.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$25,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1406 ROUTE NN PAVEMENT IMPROVEMENTS

Route Route NN

From Route J

To Route 14

Location/Agency City of Ozark

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

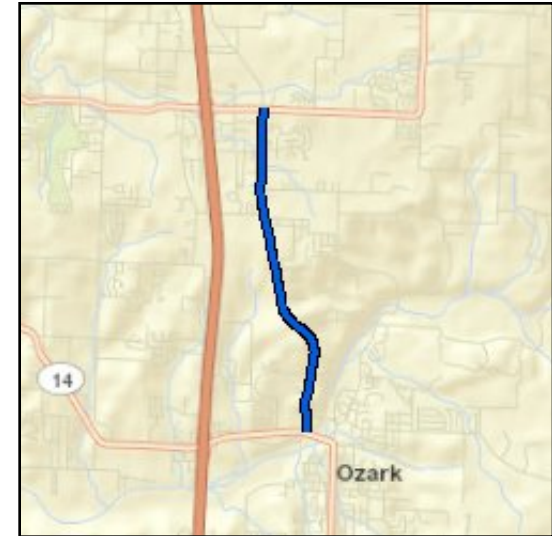
MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP # 8S2267

Project Description

Pavement improvements on various sections from Route J to Route 14 in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$8,000	\$33,600	\$0	\$41,600
MoDOT	State	ENG	\$0	\$-8,000	\$-33,600	\$0	\$-41,600
MoDOT	State	ENG	\$10,000	\$42,000	\$0	\$0	\$52,000
FHWA (STP)	Federal	CON	\$0	\$0	\$604,000	\$0	\$604,000
MoDOT	State	CON	\$0	\$0	\$-604,000	\$0	\$-604,000
MoDOT	State	CON	\$0	\$755,000	\$0	\$0	\$755,000
Totals			\$10,000	\$797,000	\$0	\$0	\$807,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$809,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1407 **ROUTE F AND SOUTH STREET PAVEMENT IMPROVEMENTS**

Route Various

From Various

To Various

Location/Agency Christian County

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP # 8S2266

Project Description

Pavement improvements on various sections of South Street in Ozark from Route 65 to Route 14 and on Route F from the end of route to Route 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$35,200	\$0	\$0	\$35,200
MoDOT	State	ENG	\$0	\$-35,200	\$0	\$0	\$-35,200
MoDOT	State	ENG	\$44,000	\$0	\$0	\$0	\$44,000
FHWA (STP)	Federal	CON	\$0	\$492,800	\$0	\$0	\$492,800
MoDOT	State	CON	\$0	\$-492,800	\$0	\$0	\$-492,800
MoDOT	State	CON	\$616,000	\$0	\$0	\$0	\$616,000
Totals			\$660,000	\$0	\$0	\$0	\$660,000

Notes

Source of MoDOT Fund: State transportation revenues. Previously programmed funds of \$9,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$9,000
Future Cost	\$0
Total Cost	\$669,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1408 **WEST KEARNEY STREET PAVEMENT IMPROVEMENTS**

Route 744

From End of Route

To

Route 13

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

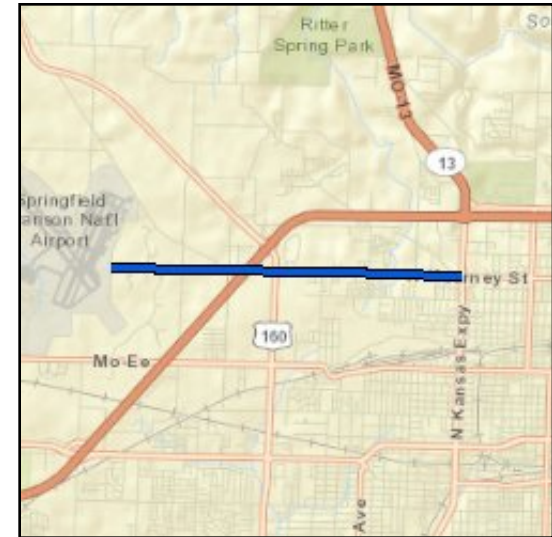
AC Year of Conv. FY 2015 and FY 2016

STIP #

8P3010

Project Description

Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to w/o Rte. 13 (Kansas Expressway).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$2,400	\$40,800	\$0	\$43,200
MoDOT	State	ENG	\$0	\$-2,400	\$-40,800	\$0	\$-43,200
MoDOT	State	ENG	\$3,000	\$51,000	\$0	\$0	\$54,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$773,600	\$0	\$773,600
MoDOT	State	CON	\$0	\$0	\$-773,600	\$0	\$-773,600
MoDOT	State	CON	\$0	\$967,000	\$0	\$0	\$967,000
Totals			\$3,000	\$1,018,000	\$0	\$0	\$1,021,000

Notes

Source of state funds: State transportation tax revenues. Previously Programmed funds of \$2,000 (under MO1306). Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,023,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1409 WEST BYPASS PAVEMENT IMPROVEMENTS

Route West Bypass (US 160)

From I-44

To

Sunshine Street (Route 413)

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP #

8P3011

Project Description

Pavement improvements on various sections of West Bypass from I-44 to Sunshine Street (Route 413).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,800	\$68,000	\$0	\$69,800
MoDOT	State	ENG	\$0	\$-1,800	\$-68,000	\$0	\$-69,800
MoDOT	State	ENG	\$2,000	\$85,000	\$0	\$0	\$87,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$1,250,400	\$0	\$1,250,400
MoDOT	State	CON	\$0	\$0	\$-1,250,400	\$0	\$-1,250,400
MoDOT	State	CON	\$0	\$1,563,000	\$0	\$0	\$1,563,000
Totals			\$2,000	\$1,648,000	\$0	\$0	\$1,650,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,652,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1410 ANNUAL LOCAL BRIDGE INSPECTIONS

Route Various

From Various

To Various

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #**

Project Description

Annual bridge inspection program for local bridges.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$12,000	\$0	\$0	\$0	\$12,000
MoDOT	State	ENG	\$3,000	\$0	\$0	\$0	\$3,000
Totals			\$15,000	\$0	\$0	\$0	\$15,000

Notes

Source of MoDOT funds: State transportation tax revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$15,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1411 ANNUAL STATE BRIDGE INSPECTIONS

Route Various

From Various **To** Various

Location/Agency MPO Area-Wide Operations & Maintenance

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #**

Project Description

Annual bridge inspection program for state bridges.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$16,000	\$0	\$0	\$0	\$16,000
MoDOT	State	ENG	\$4,000	\$0	\$0	\$0	\$4,000
Totals			\$20,000	\$0	\$0	\$0	\$20,000

Notes

Source of MoDOT Funds - State transportation tax revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$20,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1501 ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM

Route

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency None

Responsible Agency MoDOT

Federal Funding Category None

MoDOT Funding Category Safety

AC Year of Conv.

STIP #

8P2279

Project Description

On-call work zone enforcement in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$2,000	\$2,000	\$0	\$0	\$4,000
MoDOT	State	PMT	\$0	\$50,000	\$0	\$0	\$50,000
Totals			\$2,000	\$52,000	\$0	\$0	\$54,000

Notes

Source of MoDOT Funds: State transportation revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$54,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1503 ITS OPERATIONS AND MANAGEMENT

Route

From N/A **To** N/A

Location/Agency MPO Area-Wide Operations & Maintenance

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category STP, STP-Urban

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2016 **STIP #** 8Q2248

Project Description

Operations and management of OzarksTraffic Intelligent Transportation System in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	PMT	\$0	\$0	\$538,400	\$0	\$538,400
FHWA (STP-U)	Federal	PMT	\$0	\$276,000	\$0	\$0	\$276,000
LOCAL	Local	PMT	\$0	\$69,000	\$0	\$0	\$69,000
MoDOT	State	PMT	\$0	\$0	\$-538,400	\$0	\$-538,400
MoDOT	State	PMT	\$0	\$673,000	\$0	\$0	\$673,000
Totals			\$0	\$1,018,000	\$0	\$0	\$1,018,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2016. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,018,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1505 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP #

8P2243

Project Description

Job order contracting for guardrail and guard cable repair in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$2,000	\$16,800	\$0	\$18,800
MoDOT	State	ENG	\$0	\$-2,000	\$-16,800	\$0	\$-18,800
MoDOT	State	ENG	\$2,000	\$14,000	\$0	\$0	\$16,000
FHWA (STP)	Federal	CON	\$0	\$0	\$147,200	\$0	\$147,200
MoDOT	State	CON	\$0	\$0	\$-147,200	\$0	\$-147,200
MoDOT	State	CON	\$0	\$184,000	\$0	\$0	\$184,000
Totals			\$2,000	\$198,000	\$0	\$0	\$200,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016. Split from MO1150.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$202,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1601 ANNUAL ON-CALL WORK ZONE ENFORCEMENT

Route Various

From Various

To Various

Location/Agency Area Wide

Federal Agency None

Responsible Agency MoDOT

Federal Funding Category None

MoDOT Funding Category Safety

AC Year of Conv.

STIP # 8P2377

Project Description

On-call work zone enforcement in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$0	\$0	\$1,000	\$0	\$1,000
MoDOT	State	PMT	\$0	\$0	\$50,000	\$0	\$50,000
Totals			\$0	\$0	\$51,000	\$0	\$51,000

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$51,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1603 ITS OPERATIONS AND MANAGEMENT

Route

From N/A **To** N/A

Location/Agency MPO Area-Wide Operations & Maintenance

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category STP, STP-Urban

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2017 **STIP #** 8Q3000

Project Description

Operations and management of OzarksTraffic Intelligent Transportation System in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	PMT	\$0	\$0	\$0	\$538,400	\$538,400
FHWA (STP-U)	Federal	PMT	\$0	\$0	\$284,000	\$0	\$284,000
LOCAL	Local	PMT	\$0	\$0	\$71,000	\$0	\$71,000
MoDOT	State	PMT	\$0	\$0	\$0	\$-538,400	\$-538,400
MoDOT	State	PMT	\$0	\$0	\$673,000	\$0	\$673,000
Totals			\$0	\$0	\$1,028,000	\$0	\$1,028,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance construction with anticipated conversion in FY 2017. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,028,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1604 SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

AC Year of Conv.

STIP #

8P3023

Project Description

Safety improvements at various locations.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (SAFETY)	Federal	CON	\$0	\$0	\$915,300	\$0	\$915,300
MoDOT	State	CON	\$0	\$0	\$101,700	\$0	\$101,700
Totals			\$0	\$0	\$1,017,000	\$0	\$1,017,000

Notes

Source of MoDOT Funds: State transportation revenues. \$959,000 Open Container Program funds.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,017,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1605 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017

STIP #

8P2245

Project Description

Job order contracting for guardrail and guard cable repair in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$7,000	\$12,000	\$20,600
MoDOT	State	ENG	\$0	\$-1,600	\$-7,000	\$-12,000	\$-20,600
MoDOT	State	ENG	\$2,000	\$2,000	\$14,000	\$0	\$18,000
FHWA (STP)	Federal	CON	\$0	\$0	\$0	\$152,000	\$152,000
MoDOT	State	CON	\$0	\$0	\$0	\$-152,000	\$-152,000
MoDOT	State	CON	\$0	\$0	\$190,000	\$0	\$190,000
Totals			\$2,000	\$2,000	\$204,000	\$0	\$208,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015, FY 2016 and FY 2017. Split from project MO1150.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$210,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1701 ITS OPERATIONS AND MANAGEMENT

Route Various

From Various

To Various

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category STP, STP-Urban

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2018

STIP # 8Q3001

Project Description

Operations and management of the Ozarks Traffic Intelligent Transportation System in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	PMT	\$0	\$0	\$0	\$292,000	\$292,000
LOCAL	Local	PMT	\$0	\$0	\$0	\$73,000	\$73,000
MoDOT	State	PMT	\$0	\$0	\$0	\$673,000	\$673,000
Totals			\$0	\$0	\$0	\$1,038,000	\$1,038,000

Notes

Source of state funds: state transportation tax revenues. Advance Construction with anticipated conversion in FY 2018. Source of local funds: City of Springfield 1/8 Cent Transportation Sales Tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,038,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1705 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

Route Various

From N/A

To

N/A

Location/Agency Area Wide

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017 and FY 2018

STIP #

8P3009

Project Description

Job order contracting for guardrail and guard cable repair in OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$1,600	\$2,017	\$5,217
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$14,000	\$20,000
MoDOT	State	CON	\$0	\$0	\$0	\$191,000	\$191,000
Totals			\$2,000	\$2,000	\$2,000	\$205,417	\$211,417

Notes

Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015, FY 2016, FY 2017 and FY 2018.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$211,417



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX0701 **NORTH STREET & CHEYENNE ROAD**

Route North Street and Cheyenne Road

From Maplewood Hills Drive

To Cheyenne Road

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Complete design engineering on North Street from Maplewood Hills Drive to Cheyenne Road. Includes design improvements to intersection at Cheyenne Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	ENG	\$301,920	\$0	\$0	\$0	\$301,920
LOCAL	Local	ENG	\$75,480	\$0	\$0	\$0	\$75,480
Totals			\$377,400	\$0	\$0	\$0	\$377,400

Notes

Source of Local Funds: Nixa local sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$377,400



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX0703 TRACKER ROAD

Route Tracker

From West of Main

To Route 160

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

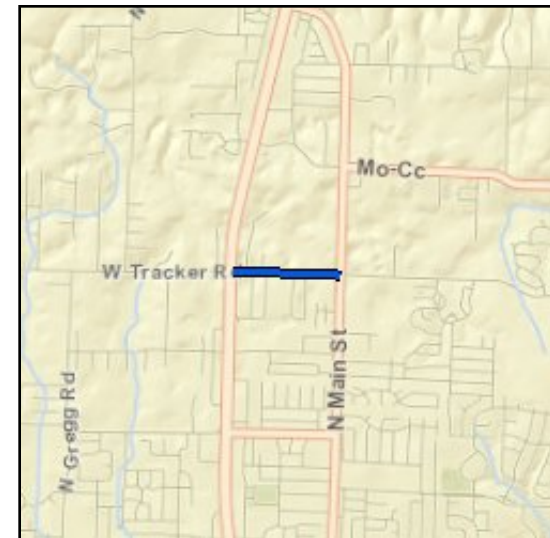
MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Professional engineering design of Tracker Road west of Main Street to the intersection of Tracker Road and Route 160.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	ENG	\$76,000	\$0	\$0	\$0	\$76,000
LOCAL	Local	ENG	\$19,000	\$0	\$0	\$0	\$19,000
Totals			\$95,000	\$0	\$0	\$0	\$95,000

Notes

Source of Local Funds: Transportation Sales Tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$95,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX0801 MAIN STREET - ROUTE 14 TO NORTH STREET

Route Main Street

From Route 14 **To** North Street

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv. **STIP #**

Project Description

Design Main Street widening improvements from Route 14 north to North Street. Acquire ROW and complete designed improvements.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ENG	\$175,000	\$0	\$0	\$0	\$175,000
LOCAL	Local	ROW	\$0	\$204,000	\$0	\$0	\$204,000
LOCAL	Local	CON	\$0	\$1,326,000	\$0	\$0	\$1,326,000
Totals			\$175,000	\$1,530,000	\$0	\$0	\$1,705,000

Notes

Source of Local Funds: Nixa local sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,705,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX0803 **MAIN STREET - TRACKER ROAD TO ROUTE CC**
Route Main Street
From Route CC **To** Tracker Road
Location/Agency City of Nixa
Federal Agency FHWA
Responsible Agency City of Nixa
Federal Funding Category STP-U
MoDOT Funding Category None
AC Year of Conv. **STIP #**

Project Description

Acquire ROW and complete designed improvements on Main Street from Tracker Road to Route CC.
 Does NOT include Route CC intersection improvements.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ROW	\$150,000	\$0	\$0	\$0	\$150,000
LOCAL	Local	CON	\$1,163,314	\$0	\$0	\$0	\$1,163,314
Totals			\$1,313,314	\$0	\$0	\$0	\$1,313,314

Notes

Source of Local Funds: Nixa local sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,313,314



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX0906 ROUTE 160 & ROUTE 14 INTERSECTION IMPROVEMENTS

Route Routes 160 and 14

From Route 160 **To** Route 14

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

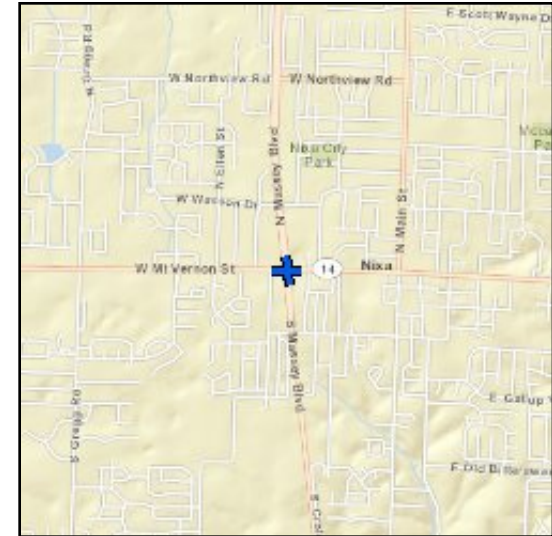
Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8P2219

Project Description

Complete designed intersection improvements at Route 160 and Route 14.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
FHWA (STP)	Federal	CON	\$0	\$1,746,941	\$0	\$0	\$1,746,941
LOCAL	Local	CON	\$0	\$1,746,941	\$0	\$0	\$1,746,941
Totals			\$2,000	\$3,495,882	\$2,000	\$2,000	\$3,501,882

Notes

Source of Local Funds: Nixa General Obligation Bond - paid by Nixa local sales tax. Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$20,000. Advance Construction with anticipated conversion in FY 2015, FY 2016, FY 2017, and FY 2018.

Prior Cost	\$20,000
Future Cost	\$2,000
Total Cost	\$3,523,882



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1401 **GREGG ROAD DESIGN**

Route Gregg Road

From Route 14

To Northview Road

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Complete PE for the widening of Gregg Road from Route 14 to Northview Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ENG	\$188,700	\$0	\$0	\$0	\$188,700
Totals			\$188,700	\$0	\$0	\$0	\$188,700

Notes

Source of Local Funds: Nixa local sales tax. Reprogrammed from NX1402 to NX1401.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$188,700



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1501 **TRUMAN BOULEVARD DESIGN**

Route Truman Boulevard

From Heather Glen Road

To Norton Road

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

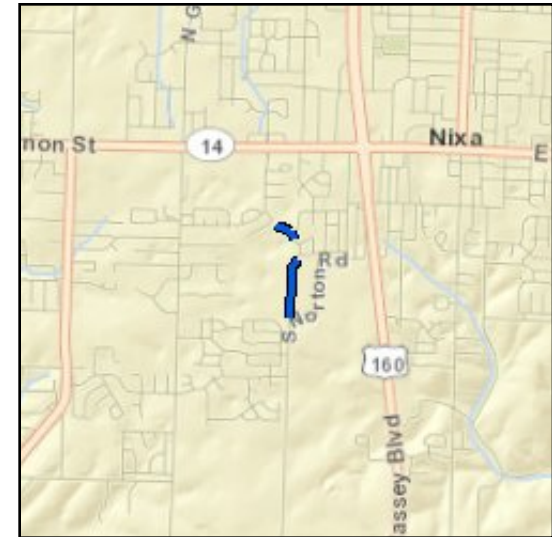
MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Complete PE to connect Truman Boulevard between Heather Glenn and Norton Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ENG	\$0	\$150,000	\$0	\$0	\$150,000
Totals			\$0	\$150,000	\$0	\$0	\$150,000

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$150,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1502 **GREGG ROAD IMPROVEMENTS**

Route Gregg Road

From Route 14

To Northview Road

Location/Agency City of Nixa

Federal Agency FHWA

Responsible Agency City of Nixa

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Acquire ROW and complete designed improvements to Gregg Road between Route 14 and Northview Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	ROW	\$0	\$0	\$200,000	\$0	\$200,000
LOCAL	Local	CON	\$0	\$0	\$1,300,000	\$0	\$1,300,000
Totals			\$0	\$0	\$1,500,000	\$0	\$1,500,000

Notes

Source of Local Funds: Nixa local sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,500,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1006 **THIRD STREET IN DOWNTOWN OZARK**

Route Third Street (Route 14)

From Finley River **To** North of Church Street

Location/Agency City of Ozark

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP, STP-Urban

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014 **STIP #** 8P2146

Project Description

Roadway capacity and safety improvements on Third Street (Route 14) from the Finley River to north of Church Street in downtown Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	CON	\$535,200	\$0	\$0	\$0	\$535,200
MoDOT	State	CON	-\$535,200	\$0	\$0	\$0	-\$535,200
Totals			\$0	\$0	\$0	\$0	\$0

Notes

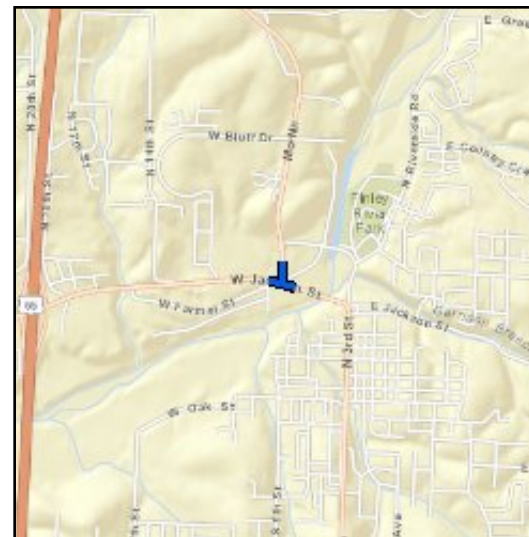
Source of Funds: State transportation revenues, City of Ozark general revenue. Previously programmed funds of \$370,000. Advance Construction with conversion in FY 2014. \$901,000 STP-Urban funds. Cost Share Project Complete - Federal Reimbursement.

Prior Cost	\$1,999,167
Future Cost	\$0
Total Cost	\$1,999,167



E) Roadways Section

Scoping for intersection improvements at Jackson Street and Rte. NN in Ozark.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Prior Cost	\$10,000
Future Cost	\$2,000
Total Cost	\$20,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RG0901 **SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125**

Route Route 60 and Route 125

From Farm Road 213 **To** Farm Road 247

Location/Agency City of Rogersville

Federal Agency FHWA

Responsible Agency MoDOT

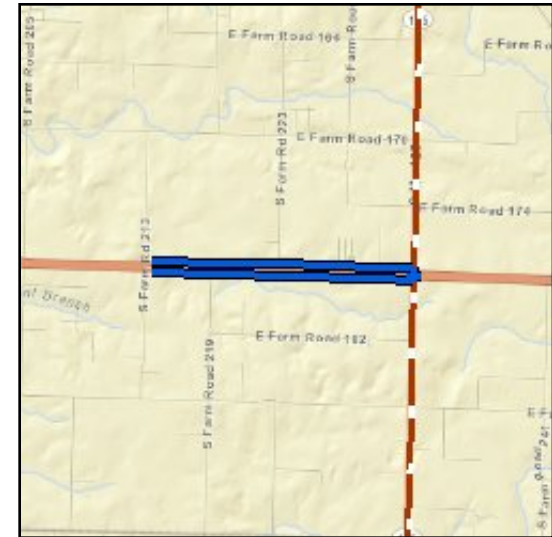
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8P0683E

Project Description

Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$292,000. Advance Construction for Engineering funding with anticipated conversion in FY 2015, FY 2016, FY 2017, and FY 2018.

Prior Cost	\$202,000
Future Cost	\$49,702,000
Total Cost	\$49,912,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RG1201 **SIGNAL REPLACEMENT PROGRAM - ROUTE 60 AND ROUTE 125**

Route Route 60 and Route 125

From Route 60 **To** Route 125

Location/Agency City of Rogersville

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8P2381

Project Description

Signal improvements at Route 60 and Route 125 in Rogersville.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$800	\$800	\$6,400	\$8,000
MoDOT	State	ENG	\$0	\$-800	\$-800	\$-6,400	\$-8,000
MoDOT	State	ENG	\$1,000	\$1,000	\$8,000	\$19,000	\$29,000
MoDOT	State	CON	\$0	\$0	\$0	\$327,000	\$327,000
Totals			\$1,000	\$1,000	\$8,000	\$346,000	\$356,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$31,000. Advance Construction with anticipated conversions in FY 2015, FY 2016, FY 2017, and FY 2018.

Prior Cost	\$31,000
Future Cost	\$366,000
Total Cost	\$753,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1201 **SIGNAL SYSTEM IMPROVEMENTS**

Route Route 60

From Route P

To Oakwood Avenue

Location/Agency City of Republic

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014

STIP # 8P2421

Project Description

Signal improvements from Main Street (Route P) to Oakwood Avenue (Farm Road 93) in Republic.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$17,600	\$0	\$0	\$0	\$17,600
MoDOT	State	ENG	\$-17,600	\$0	\$0	\$0	\$-17,600
FHWA (NHS)	Federal	CON	\$200,000	\$0	\$0	\$0	\$200,000
MoDOT	State	CON	\$-200,000	\$0	\$0	\$0	\$-200,000
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$5,000. Advance Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$5,000
Future Cost	\$0
Total Cost	\$5,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1301 **ROUTE 60 PAVEMENT IMPROVEMENTS**

Route Route 60

From Route 174

To James River Fwy (Route 360/60)

Location/Agency City of Republic

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP # 8P3004

Project Description

Pavement improvements on various sections of Route 60 from Route 174 to the James River Freeway (Routes 360/60) in Republic.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$88,800	\$0	\$0	\$88,800
MoDOT	State	ENG	\$0	\$-88,800	\$0	\$0	\$-88,800
MoDOT	State	ENG	\$111,000	\$0	\$0	\$0	\$111,000
FHWA (STP)	Federal	CON	\$0	\$1,257,600	\$0	\$0	\$1,257,600
MoDOT	State	CON	\$0	\$-1,257,600	\$0	\$0	\$-1,257,600
MoDOT	State	CON	\$1,572,000	\$0	\$0	\$0	\$1,572,000
Totals			\$1,683,000	\$0	\$0	\$0	\$1,683,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,685,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1302 **ROUTE 60, ROUTE FF RESURFACING**

Route Route 60 and Route FF

From Route 60 from Illinois Ave, Route FF from TDRF

Location/Agency City of Republic

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

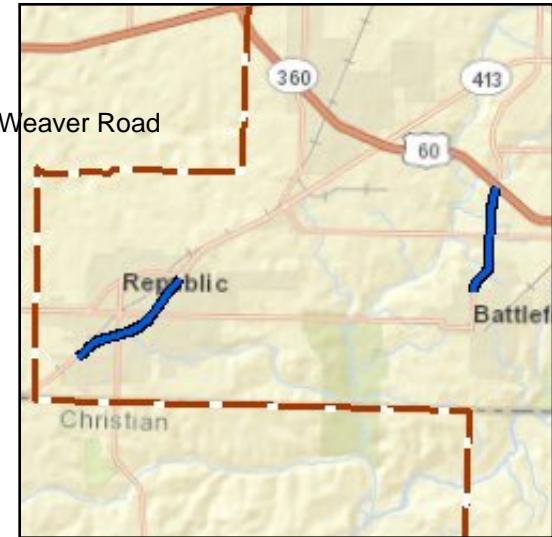
MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2014

STIP #

8P3008

Route 60 to Route 174, Route FF to Weaver Road



Project Description

Pavement improvements on various sections of Route 60 from Illinois Avenue to Route 174 with alternate work on Route FF from James River Freeway to Weaver Road in Battlefield.

Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$82,400	\$0	\$0	\$0	\$82,400
MoDOT	State	ENG	\$-82,400	\$0	\$0	\$0	\$-82,400
FHWA (NHS)	Federal	CON	\$867,200	\$0	\$0	\$0	\$867,200
MoDOT	State	CON	\$-867,200	\$0	\$0	\$0	\$-867,200
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Advanced Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$1,187,000
Future Cost	\$0
Total Cost	\$1,187,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1303 **TRANSPORTATION PLANNING**

Route Various

From N/A

To N/A

Location/Agency City of Republic

Federal Agency FHWA

Responsible Agency City of Republic

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Regional traffic impact study, transportation capital improvement planning, bike and pedestrian planning in Republic.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	ENG	\$64,000	\$0	\$0	\$0	\$64,000
LOCAL	Local	ENG	\$16,000	\$0	\$0	\$0	\$16,000
Totals			\$80,000	\$0	\$0	\$0	\$80,000

Notes

Source of Local Funds: Republic transportation sales tax.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$80,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1305 **ROUTE** 60 ADA

Route Route 60

From Illinois St.

To Route 174

Location/Agency City of Republic

Federal Agency FHWA

Responsible Agency City of Republic

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2014

STIP # 8P3008B

Project Description

Pedestrian improvements and ADA accommodations at various locations from Illinois St. to Route 174 in Republic.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$19,200	\$0	\$0	\$0	\$19,200
MoDOT	State	ENG	\$-19,200	\$0	\$0	\$0	\$-19,200
FHWA (NHS)	Federal	CON	\$163,200	\$0	\$0	\$0	\$163,200
MoDOT	State	CON	\$-163,200	\$0	\$0	\$0	\$-163,200
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Advanced Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$228,000
Future Cost	\$0
Total Cost	\$228,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1401 **PAVEMENT IMPROVEMENTS ON ROUTE 60 IN REPUBLIC**
Route US 60
From Farm Road 194 **To** Illinois Street
Location/Agency City of Republic
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
AC Year of Conv. 2015, 2016, 2017 **STIP #** 8P3031

Project Description

Pavement improvements on various sections from Farm Road 194 to Illinois Street in Republic.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$1,600	\$11,200	\$14,400
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-11,200	\$-14,400
MoDOT	State	ENG	\$2,000	\$2,000	\$14,000	\$0	\$18,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$0	\$184,000	\$184,000
MoDOT	State	CON	\$0	\$0	\$0	\$-184,000	\$-184,000
MoDOT	State	CON	\$0	\$0	\$230,000	\$0	\$230,000
Totals			\$2,000	\$2,000	\$244,000	\$0	\$248,000

Notes

Advance construction with anticipated conversions in FY 2015, FY 2016 and FY 2017.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$248,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1018 ROUTE 65 - LAKE SPRINGFIELD BRIDGE

Route Route 65

From 0.6 mile south of Route 60 **To** Lake Springfield

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

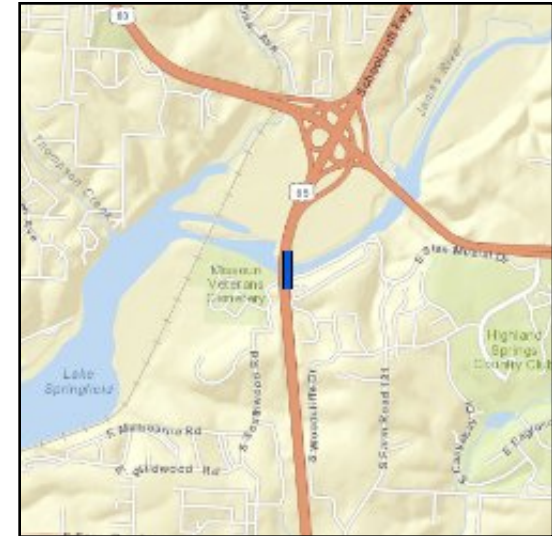
Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #** 8P2158

Project Description

Bridge improvements on northbound bridge over Lake Springfield, 0.6 miles south of Route 60.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (BRIDGE)	Federal	ENG	\$80,000	\$328,000	\$313,600	\$0	\$721,600
MoDOT	State	ENG	\$20,000	\$82,000	\$78,400	\$0	\$180,400
FHWA (BRIDGE)	Federal	CON	\$0	\$0	\$4,824,000	\$0	\$4,824,000
MoDOT	State	CON	\$0	\$0	\$1,206,000	\$0	\$1,206,000
Totals			\$100,000	\$410,000	\$6,422,000	\$0	\$6,932,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$528,000.

Prior Cost	\$528,000
Future Cost	\$0
Total Cost	\$7,460,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1021 CHESTNUT EXPRESSWAY & SHERMAN AVENUE INTERSECTION

Route Chestnut Expressway and Sherman Avenue

From Chestnut Expressway **To** Sherman Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

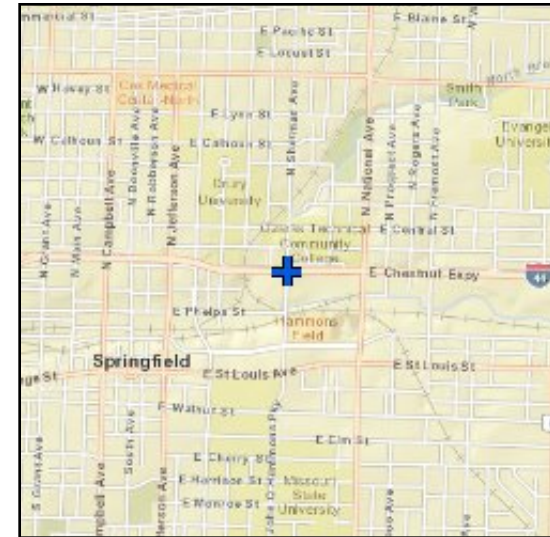
Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014 **STIP #** 8P2230

Project Description

Intersection improvements at Chestnut Expressway (Loop 44) and Sherman Avenue in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$46,400	\$0	\$0	\$0	\$46,400
MoDOT	State	ENG	\$-46,400	\$0	\$0	\$0	\$-46,400
FHWA (STP)	Federal	CON	\$613,600	\$0	\$0	\$0	\$613,600
MoDOT	State	CON	\$-613,600	\$0	\$0	\$0	\$-613,600
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$158,000. Advance Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$158,000
Future Cost	\$0
Total Cost	\$158,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1106 **EASTGATE AVENUE RELOCATION**

Route Eastgate Avenue

From North of Chestnut Expressway **To** Chestnut Expressway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

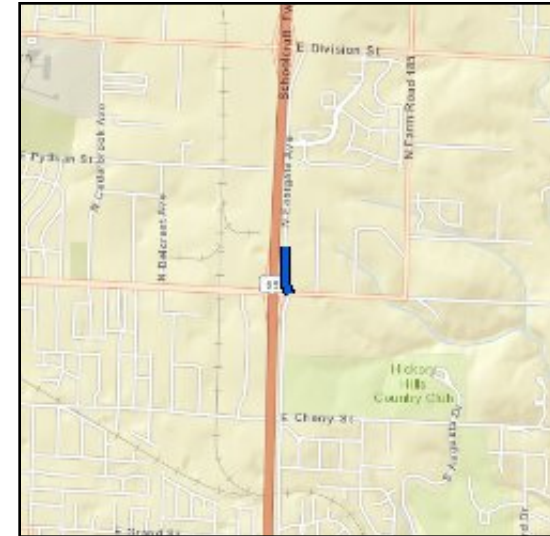
Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016 **STIP #** 8P0850B

Project Description

Relocation Eastgate Avenue (east outer road) intersection east of Route 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$2,400	\$126,400	\$0	\$128,800
MoDOT	State	ENG	\$0	\$-2,400	\$-126,400	\$0	\$-128,800
MoDOT	State	ENG	\$3,000	\$158,000	\$0	\$0	\$161,000
MoDOT	State	ROW	\$2,000	\$0	\$0	\$0	\$2,000
FHWA (STP)	Federal	CON	\$0	\$100,000	\$1,255,600	\$0	\$1,355,600
LOCAL	Local	CON	\$0	\$1,179,000	\$0	\$0	\$1,179,000
MoDOT	State	CON	\$0	\$0	\$-1,255,600	\$0	\$-1,255,600
MoDOT	State	CON	\$0	\$1,253,000	\$0	\$0	\$1,253,000
Totals			\$5,000	\$2,690,000	\$0	\$0	\$2,695,000

Notes

Source of MoDOT Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent Transportation Sales Tax. \$100,000 STP-Urban attributable to Greene County. Previously programmed funds of \$70,000. Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$60,000
Future Cost	\$0
Total Cost	\$2,755,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1108 IMPROVEMENTS AT ROUTE 65 & BATTLEFIELD

Route Route 65 and Battlefield Road

From Route 65

To

Battlefield Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP, BRM

MoDOT Funding Category Major Projects and Emerging Needs

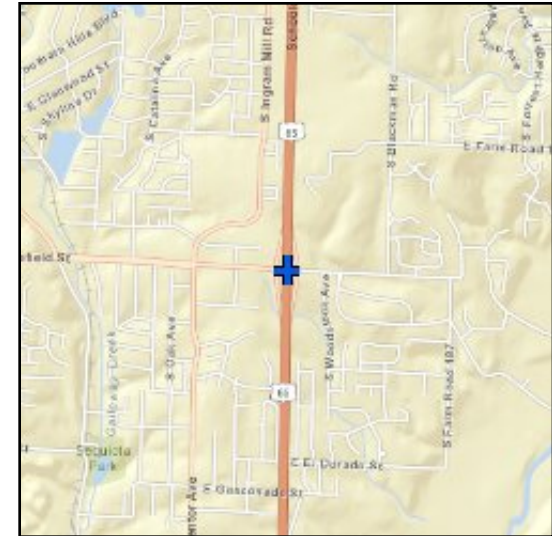
AC Year of Conv. FY 2014 and FY 2016

STIP #

8U0500

Project Description

Bridge and interchange improvements at the Battlefield Road and Route 65 interchange in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$512,000	\$0	\$0	\$0	\$512,000
MoDOT	State	ENG	\$-512,000	\$0	\$0	\$0	\$-512,000
MoDOT	State	ENG	\$752,000	\$0	\$0	\$0	\$752,000
FHWA (STP-U)	Federal	ROW	\$452,799	\$0	\$0	\$0	\$452,799
LOCAL	Local	ROW	\$113,000	\$0	\$0	\$0	\$113,000
FHWA (BRM)	Federal	CON	\$1,189,657	\$0	\$0	\$0	\$1,189,657
FHWA (NHS)	Federal	CON	\$0	\$4,600,380	\$0	\$0	\$4,600,380
FHWA (STP-U)	Federal	CON	\$2,338,568	\$0	\$0	\$0	\$2,338,568
LOCAL	Local	CON	\$4,040,300	\$0	\$0	\$0	\$4,040,300
MoDOT	State	CON	\$0	\$-4,600,380	\$0	\$0	\$-4,600,380
MoDOT	State	CON	\$3,721,475	\$0	\$0	\$0	\$3,721,475

Notes

Source of Funds: State transportation revenues in the statewide cost share program, City of Springfield 1/8 Transportation Sales tax, STP-Urban balances, BRM. City of Springfield STP-U of \$2,795,436; Greene County STP-U of \$500,000. BRM funding of \$1,189,657. Previously programmed funds of \$1,344,571. Advance construction with anticipated conversions in FY 2014 and 2016.

Prior Cost	\$1,277,000
Future Cost	\$0
Total Cost	\$13,884,799



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1108 IMPROVEMENTS AT ROUTE 65 & BATTLEFIELD

Route Route 65 and Battlefield Road

From Route 65

To

Battlefield Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP, BRM

MoDOT Funding Category Major Projects and Emerging Needs

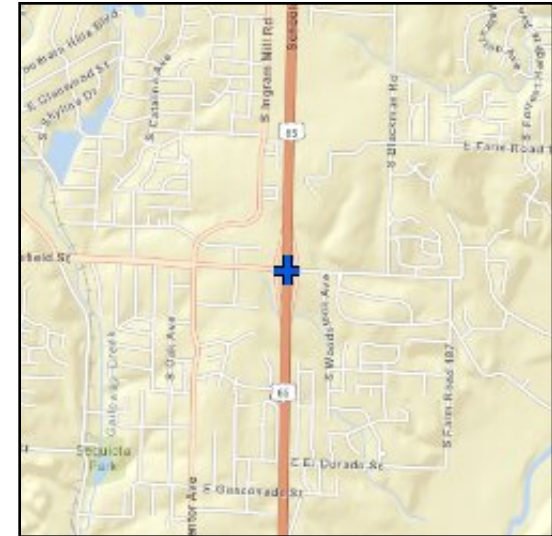
AC Year of Conv. FY 2014 and FY 2016

STIP #

8U0500

Project Description

Bridge and interchange improvements at the Battlefield Road and Route 65 interchange in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
Totals			\$12,607,799	\$0	\$0	\$0	\$12,607,799

Notes

Source of Funds: State transportation revenues in the statewide cost share program, City of Springfield 1/8 Transportation Sales tax, STP-Urban balances, BRM. City of Springfield STP-U of \$2,795,436; Greene County STP-U of \$500,000. BRM funding of \$1,189,657. Previously programmed funds of \$1,344,571. Advance construction with anticipated conversions in FY 2014 and 2016.

Prior Cost	\$1,277,000
Future Cost	\$0
Total Cost	\$13,884,799



Transportation Improvement Program - FY 2014-2017

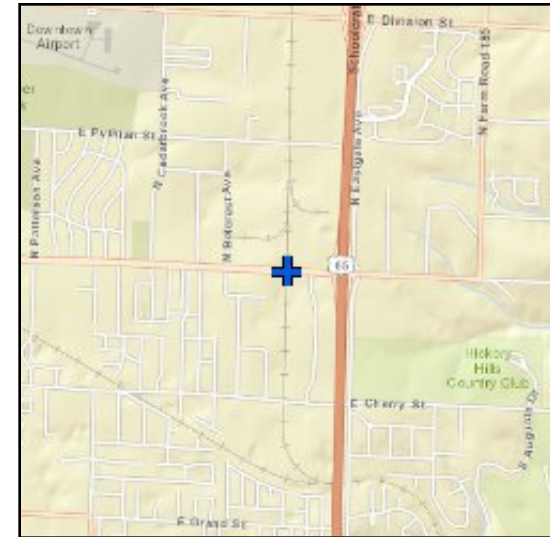
Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1109 **EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS**
Route Chestnut Expressway
From Chestnut Expressway **To** BNSF Railway
Location/Agency City of Springfield
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS), STP
MoDOT Funding Category Major Projects and Emerging Needs
AC Year of Conv. FY 2015, FY 2016 and FY 2017 **STIP #** 8P2196

Project Description

Construct a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$24,000	\$0	\$0	\$0	\$24,000
MoDOT	State	ENG	\$-24,000	\$0	\$0	\$0	\$-24,000
MoDOT	State	ENG	\$80,000	\$431,000	\$0	\$0	\$511,000
MoDOT	State	CAPITAL	\$0	\$0	\$-1,928,440	\$0	\$-1,928,440
FHWA (STP)	Federal	ROW	\$2,067,400	\$0	\$0	\$0	\$2,067,400
LOCAL	Local	ROW	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$1,928,440	\$2,454,378	\$4,382,818
FHWA (STP-U)	Federal	CON	\$0	\$658,533	\$0	\$0	\$658,533
LOCAL	Local	CON	\$0	\$1,190,415	\$0	\$0	\$1,190,415
MoDOT	State	CON	\$0	\$0	\$0	\$-2,454,378	\$-2,454,378
MoDOT	State	CON	\$0	\$5,047,523	\$0	\$0	\$5,047,523

Notes

MoDOT Funds: State transportation revenues in the statewide cost share program. Local Funds: City of Springfield 1/8 Transportation Sales tax and STP-Urban balances, City of Springfield STP-U of \$2,325,663, Greene County STP-U of \$400,000. Previously programmed funds of \$500,000. Advance construction with anticipated conversions FY 2015, FY 2016 and FY 2017.

Prior Cost	\$504,000
Future Cost	\$0
Total Cost	\$11,978,871



Transportation Improvement Program - FY 2014-2017

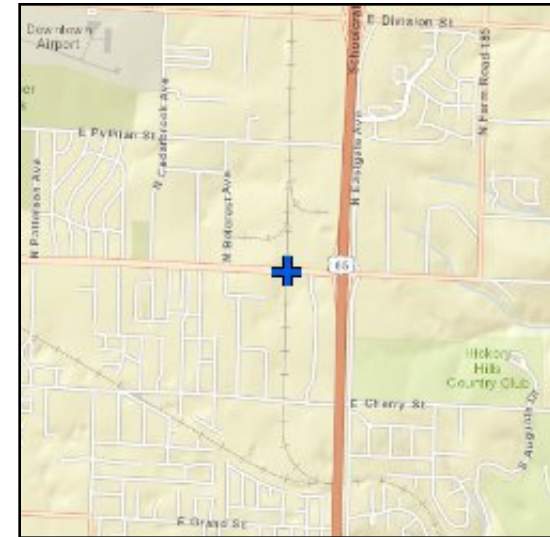
Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1109 **EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS**
Route Chestnut Expressway
From Chestnut Expressway **To** BNSF Railway
Location/Agency City of Springfield
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS), STP
MoDOT Funding Category Major Projects and Emerging Needs
AC Year of Conv. FY 2015, FY 2016 and FY 2017 **STIP #** 8P2196

Project Description

Construct a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
Totals			\$4,147,400	\$7,327,471	\$0	\$0	\$11,474,871

Notes

MoDOT Funds: State transportation revenues in the statewide cost share program. Local Funds: City of Springfield 1/8 Transportation Sales tax and STP-Urban balances, City of Springfield STP-U of \$2,325,663, Greene County STP-U of \$400,000. Previously programmed funds of \$500,000. Advance construction with anticipated conversions FY 2015, FY 2016 and FY 2017.

Prior Cost	\$504,000
Future Cost	\$0
Total Cost	\$11,978,871



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1110 **KEARNEY STREET PAVEMENT IMPROVEMENTS**

Route Kearney Street

From Kansas Expressway

To

Glenstone Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

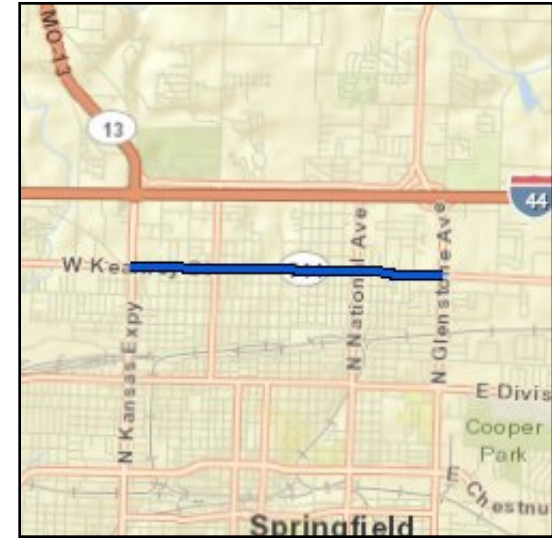
AC Year of Conv. FY 2014

STIP #

8P2250

Project Description

Pavement improvements on Kearney Street (Route 744) from Kansas Expressway (Route 13) to Glenstone Ave (Loop 44).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$92,000	\$0	\$0	\$0	\$92,000
MoDOT	State	ENG	\$-92,000	\$0	\$0	\$0	\$-92,000
FHWA (NHS)	Federal	CON	\$1,164,800	\$0	\$0	\$0	\$1,164,800
MoDOT	State	CON	\$-1,164,800	\$0	\$0	\$0	\$-1,164,800
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Advance Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$1,571,000
Future Cost	\$0
Total Cost	\$1,571,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1112 **ROUTE 65 SOUTHBOUND BRIDGE OVER I-44**

Route Route 65

From Route 65 **To** I-44

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

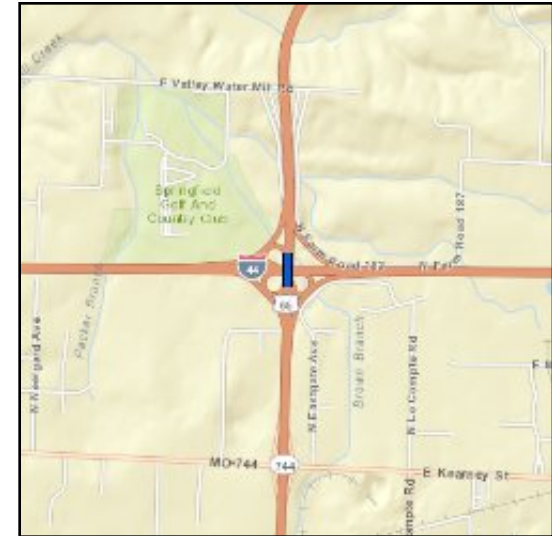
Federal Funding Category NHPP(NHS, I/M)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017, FY 2018 **STIP #** 8P2293

Project Description

Replace Route 65 southbound bridge over I-44 in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$4,000	\$50,400	\$200,000	\$254,400
MoDOT	State	ENG	\$0	\$-4,000	\$-50,400	\$-200,000	\$-254,400
MoDOT	State	ENG	\$5,000	\$63,000	\$100,000	\$150,000	\$318,000
Totals			\$5,000	\$63,000	\$100,000	\$150,000	\$318,000

Notes

Source of MoDOT Funds: State transportation revenues. Source of \$166,134 Federal Funds: Earmark MO108. Previously programmed funds of \$222,000. Advance Construction with anticipated conversions in FY 2015, FY 2016, FY 2017 and FY 2018.

Prior Cost	\$217,000
Future Cost	\$3,850,000
Total Cost	\$4,385,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1114 RAILROAD CROSSING IMPROVEMENTS - DIVISION STREET

Route Division Street

From Division Street **To** BNSF Railway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

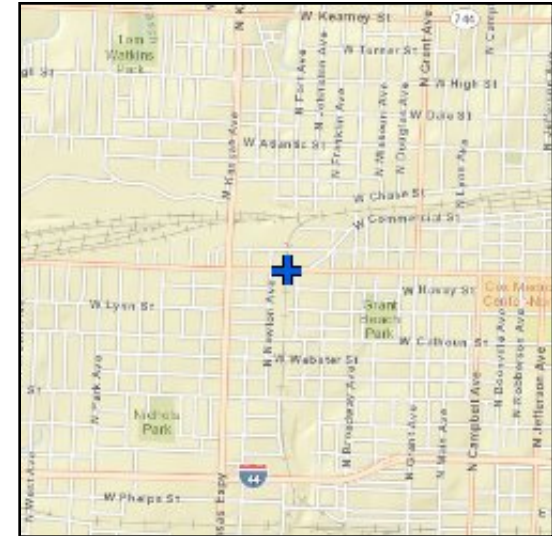
Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv. **STIP #** DOT# 664 151Y

Project Description

Upgrade active warning devices on Division Street at BNSF Railroad.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$0	\$160,000	\$0	\$0	\$160,000
MoDOT-GCSA	State	CON	\$0	\$40,000	\$0	\$0	\$40,000
Totals			\$0	\$200,000	\$0	\$0	\$200,000

Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1120 **RAILROAD CROSSING IMPROVEMENTS - EVANS/KISSICK ROAD**

Route Evans/Kissick Road

From Evans/Kissick Road **To** BNSF Railway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

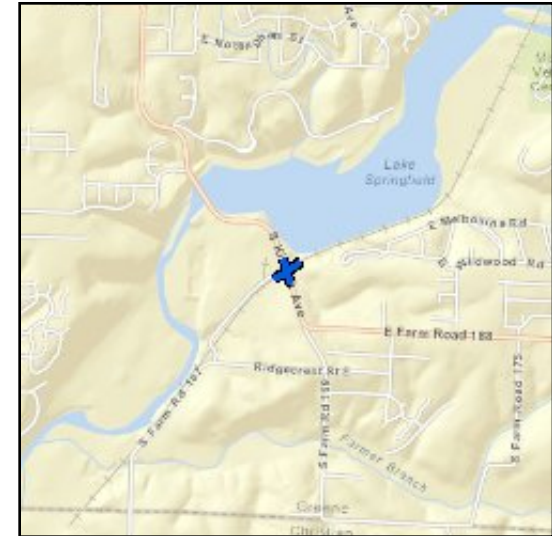
Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv. **STIP #** DOT# 664 265L

Project Description

Permanent yield signs at BNSF railroad.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$0	\$4,000	\$0	\$0	\$4,000
MoDOT-GCSA	State	CON	\$0	\$1,000	\$0	\$0	\$1,000
Totals			\$0	\$5,000	\$0	\$0	\$5,000

Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$5,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1122 **KANSAS EXPRESSWAY AND BROADMOOR**

Route Kansas Expressway

From Broadmoor **To** Kansas Expressway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency Missouri State University

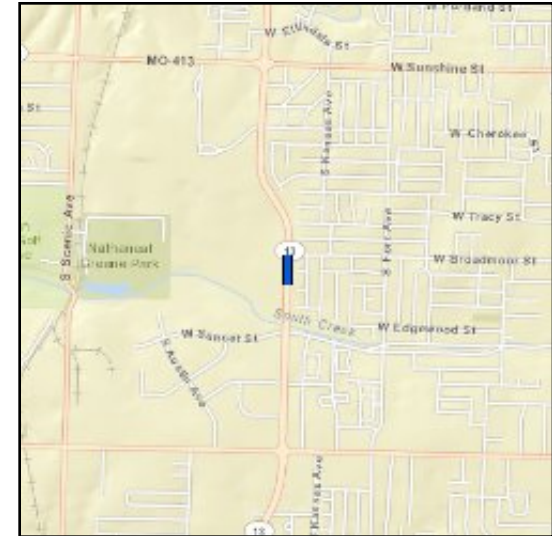
Federal Funding Category STP

MoDOT Funding Category None

AC Year of Conv. **STIP #**

Project Description

Construction of an acceleration lane on Kansas Expressway at Broadmoor.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$29,480	\$0	\$0	\$0	\$29,480
FHWA (STP)	Federal	CON	\$0	\$238,568	\$0	\$0	\$238,568
Totals			\$29,480	\$238,568	\$0	\$0	\$268,048

Notes

Source of local funds: Federal Earmark is 100%. Demo ID MO203.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$268,048



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1202 NORTH GLENSTONE AVENUE PAVEMENT IMPROVEMENTS

Route North Glenstone

From Evergreen Street **To** Walnut Street

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

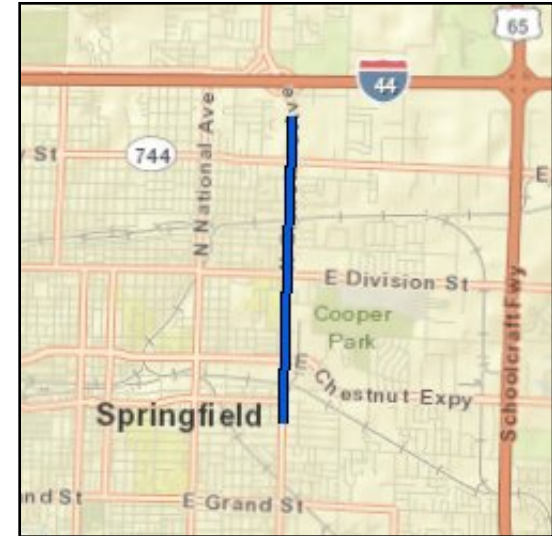
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2014 **STIP #** 8P2455

Project Description

Pavement improvements on various sections of Glenstone Avenue (Business 65/Loop 44) from Evergreen Street to Walnut Street in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$84,000	\$0	\$0	\$0	\$84,000
MoDOT	State	ENG	\$-84,000	\$0	\$0	\$0	\$-84,000
FHWA (NHS)	Federal	CON	\$1,091,200	\$0	\$0	\$0	\$1,091,200
MoDOT	State	CON	\$-1,091,200	\$0	\$0	\$0	\$-1,091,200
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$150,000. Advance construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$150,000
Future Cost	\$0
Total Cost	\$150,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1203 **JAMES RIVER FREEWAY RAMP IMPROVEMENTS**

Route James River Freeway

From Kansas Expressway **To** Glenstone Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

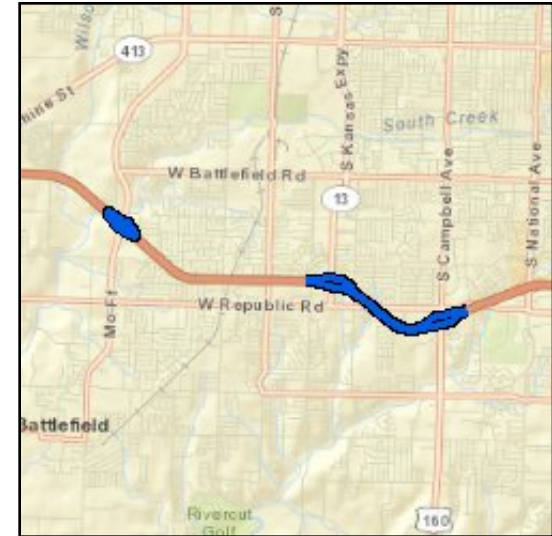
Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014 **STIP #** 8P2423

Project Description

Ramp improvements at various locations on James River Freeway (Route 60) in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$95,200	\$0	\$0	\$0	\$95,200
MoDOT	State	ENG	\$-95,200	\$0	\$0	\$0	\$-95,200
FHWA (STP)	Federal	CON	\$724,000	\$0	\$0	\$0	\$724,000
MoDOT	State	CON	\$-724,000	\$0	\$0	\$0	\$-724,000
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$113,000. Advance Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$1,137,000
Future Cost	\$0
Total Cost	\$1,137,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1204 **EVANS ROAD BRIDGE OVER ROUTE 65**

Route Evans Road

From Evans Road

To Route 65

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

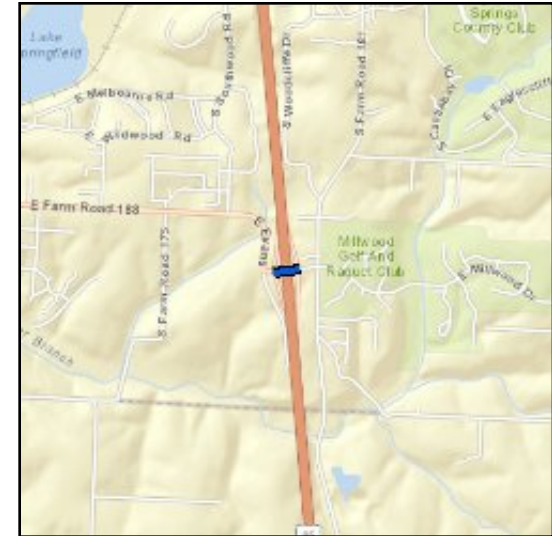
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. **STIP #** 8O2397

Project Description

Improvements to the Evans Road bridge over Route 65 in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$1,600	\$1,600	\$4,800
MoDOT	State	ENG	\$0	\$-1,600	\$-1,600	\$-1,600	\$-4,800
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$41,000	\$47,000
Totals			\$2,000	\$2,000	\$2,000	\$41,000	\$47,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$13,000. Advance construction with anticipated conversion in FY 2015, FY 2016, FY 2017, FY 2018 and FY 2019.

Prior Cost	\$11,000
Future Cost	\$431,000
Total Cost	\$489,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1206 KEARNEY STREET SAFETY IMPROVEMENTS

Route Kearney Street

From Mustard Way

To

Mulroy Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014, FY 2015

STIP #

8S2449

Project Description

Safety improvements on Kearney Street (Route 744) at Mustard Way and Mulroy Road in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$32,000	\$0	\$0	\$32,000
MoDOT	State	ENG	\$0	\$-32,000	\$0	\$0	\$-32,000
MoDOT	State	ENG	\$40,000	\$0	\$0	\$0	\$40,000
FHWA (NHS)	Federal	ROW	\$55,200	\$0	\$0	\$0	\$55,200
MoDOT	State	ROW	\$-55,200	\$0	\$0	\$0	\$-55,200
FHWA (NHS)	Federal	CON	\$0	\$434,933	\$0	\$0	\$434,933
FHWA (SAFETY)	Federal	CON	\$129,000	\$0	\$0	\$0	\$129,000
MoDOT	State	CON	\$0	\$-434,933	\$0	\$0	\$-434,933
MoDOT	State	CON	\$558,000	\$0	\$0	\$0	\$558,000
Totals			\$727,000	\$0	\$0	\$0	\$727,000

Notes

Source of MoDOT Funds: State transportation revenues. \$129,000 Repeat Offender funds. Previously programmed funds of \$162,000. Advance Construction with conversions anticipated in FY 2014 and FY 2015.

Prior Cost	\$162,000
Future Cost	\$0
Total Cost	\$889,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1209 **SHUTTLE TRANSITWAY PHASE I**

Route John Q. Hammons Parkway

From Monroe Street

To Grand Street

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency Missouri State University

Federal Funding Category STP

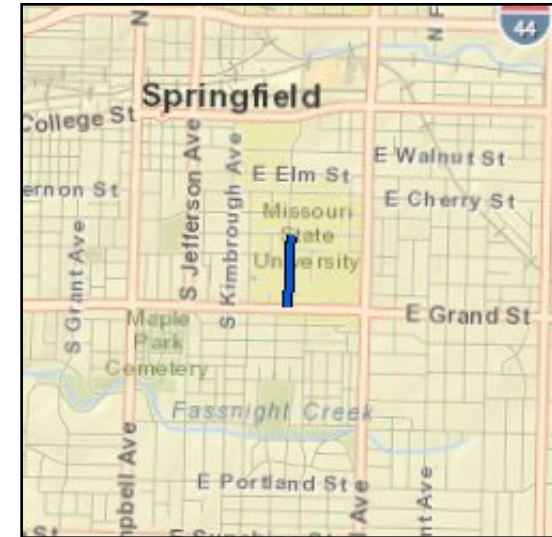
MoDOT Funding Category N/A

AC Year of Conv.

STIP #

Project Description

Construct a transitway along John Q. Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transitway. These improvements would provide for a dedicated corridor for transit, pedestrians, and bicyclists.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	CON	\$499,915	\$0	\$0	\$0	\$499,915
LOCAL	Local	CON	\$124,979	\$0	\$0	\$0	\$124,979
Totals			\$624,894	\$0	\$0	\$0	\$624,894

Notes

Source of Funds: Federal earmark in the amount of \$499,915. Phase II (MS1103) is contingent upon application for FTA 5339 funding.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$624,894



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1213 **REPUBLIC ROAD BRIDGES OVER JAMES RIVER**

Route Republic Road

From Republic Road **To** James River Freeway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 **STIP #** 8P3003

Project Description

Improvements to the Republic Road bridges over the James River Freeway (Route 60) 0.6 miles east of Kansas Expressway (Route 13) and 0.5 miles east of Campbell Avenue (Route 160).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$184,000	\$0	\$0	\$184,000
MoDOT	State	ENG	\$0	\$-184,000	\$0	\$0	\$-184,000
MoDOT	State	ENG	\$230,000	\$0	\$0	\$0	\$230,000
Totals			\$230,000	\$0	\$0	\$0	\$230,000

Notes

Source of MoDOT Funds: State transportation revenues. Source of Local funds: City of Springfield 1/8 Cent Transportation Sales tax. Previously programmed funds of \$200,000. Advance Construction for Engineering funding with anticipated conversion in 2015.

Prior Cost	\$200,000
Future Cost	\$4,700,000
Total Cost	\$5,130,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1302 RAILROAD CROSSING IMPROVEMENTS - SPRINGFIELD

Route Various

From N/A

To

N/A

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv.

STIP #

DOT# None

Project Description

LED Upgrade of active warning devices at various crossings of the Missouri and North Arkansas railway in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$80,000	\$0	\$0	\$0	\$80,000
MoDOT-GCSA	State	CON	\$20,000	\$0	\$0	\$0	\$20,000
Totals			\$100,000	\$0	\$0	\$0	\$100,000

Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$100,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1305 **RAILROAD CROSSING IMPROVEMENTS - WALNUT STREET**

Route Walnut Street

From Walnut Street **To** BNSF Railway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

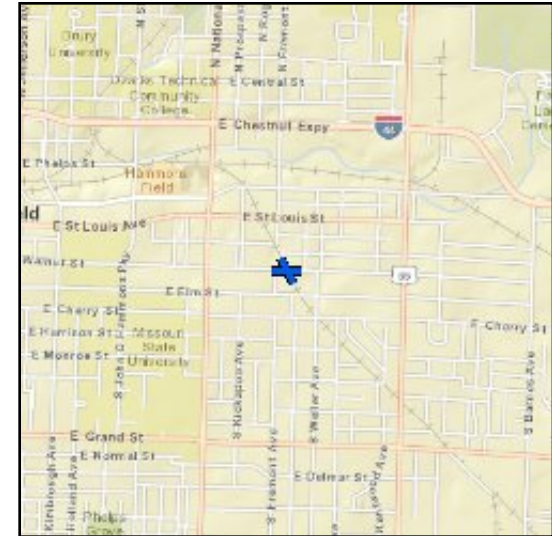
Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

AC Year of Conv. **STIP #** DOT# 664 241X

Project Description

Upgrade active warning devices at the BNSF railroad crossing.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$0	\$0	\$160,000	\$0	\$160,000
MoDOT	State	CON	\$0	\$0	\$40,000	\$0	\$40,000
Totals			\$0	\$0	\$200,000	\$0	\$200,000

Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1306 **RAILROAD CROSSING IMPROVEMENTS - CHERRY STREET**

Route Cherry Street

From Cherry Street

To

BNSF Railway

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

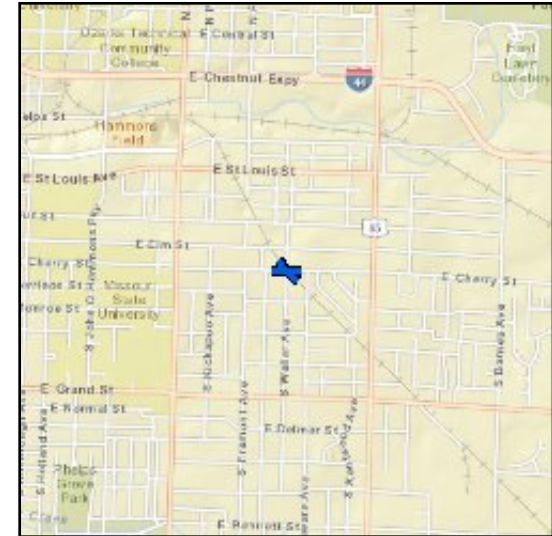
AC Year of Conv.

STIP #

DOT# 664 243L

Project Description

Upgrade active warning devices at the BNSF railroad crossing.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$160,000	\$0	\$0	\$0	\$160,000
MoDOT	State	CON	\$40,000	\$0	\$0	\$0	\$40,000
Totals			\$200,000	\$0	\$0	\$0	\$200,000

Notes

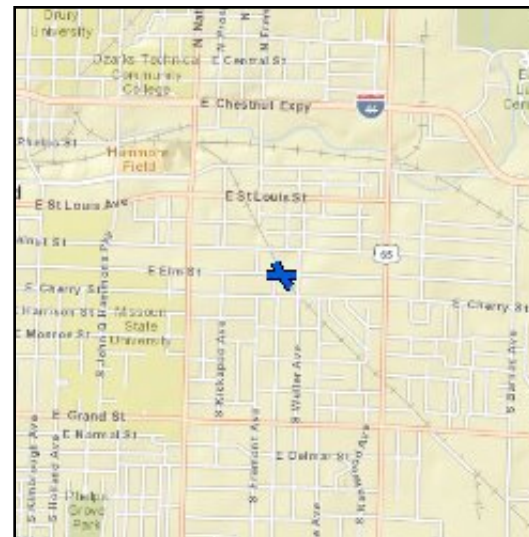
Source of MoDOT Funds: Missouri Grade Crossing Safety Account

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



E) Roadways Section

Upgrade active warning devices at the BNSF railroad crossing.



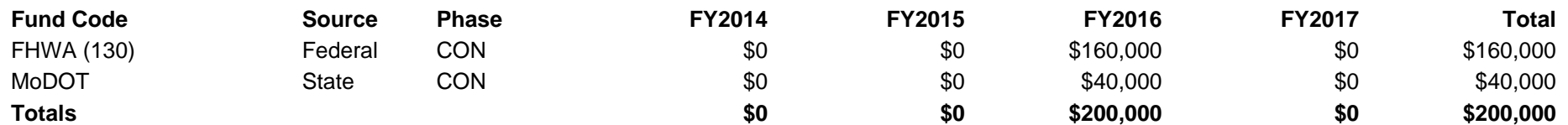
Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (130)	Federal	CON	\$0	\$0	\$160,000	\$0	\$160,000
MoDOT	State	CON	\$0	\$0	\$40,000	\$0	\$40,000
Totals			\$0	\$0	\$200,000	\$0	\$200,000

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



E) Roadways Section

Upgrade active warning devices at the BNSF railroad crossing.



Prior Cost	\$0
Future Cost	\$0
Total Cost	\$200,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

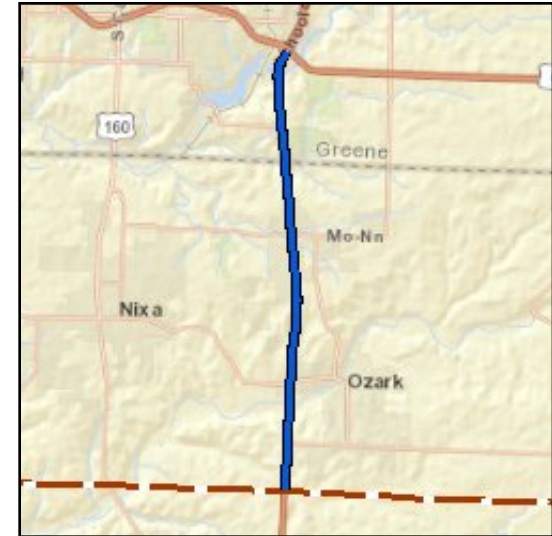
E) Roadways Section

TIP # SP1312 **ROUTE 65 PAVEMENT IMPROVEMENTS**

Route 65
From s/o Rte. 60 **To** OTO boundary
Location/Agency Cities of Springfield and Ozark
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
AC Year of Conv. 2015 **STIP #** 8P2263C

Project Description

Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the OTO boundary.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$73,600	\$0	\$0	\$73,600
MoDOT	State	ENG	\$0	\$-73,600	\$0	\$0	\$-73,600
MoDOT	State	ENG	\$92,000	\$0	\$0	\$0	\$92,000
FHWA (NHS)	Federal	CON	\$0	\$1,776,000	\$0	\$0	\$1,776,000
MoDOT	State	CON	\$0	\$-1,776,000	\$0	\$0	\$-1,776,000
MoDOT	State	CON	\$2,220,000	\$0	\$0	\$0	\$2,220,000
Totals			\$2,312,000	\$0	\$0	\$0	\$2,312,000

Notes

Source of state funds: State transportation tax revenues. Advance construction with anticipated conversion in FY 2015.

Prior Cost	\$6,000
Future Cost	\$0
Total Cost	\$2,318,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1313 **SOUTH GLENSTONE ROADWAY IMPROVEMENTS**

Route Glenstone Avenue

From Battlefield Road

To

James River Freeway (Route 60)

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

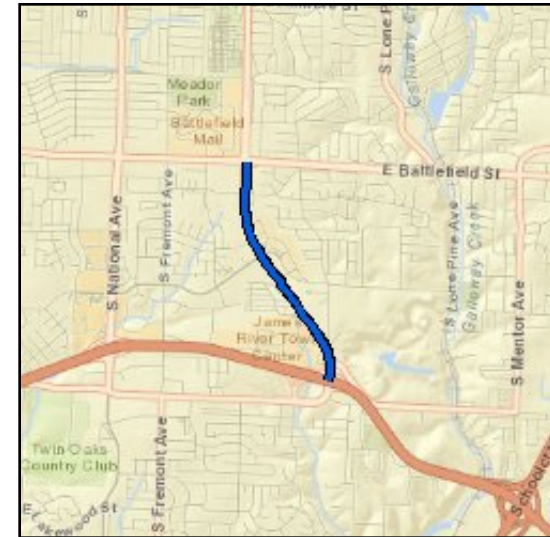
AC Year of Conv. FY 2015

STIP #

8P3013

Project Description

Roadway improvements on various sections of Glenstone Avenue (Business 65) from Battlefield Road to the James River Freeway (Route 60).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$923,200	\$0	\$0	\$923,200
MoDOT	State	ENG	\$0	\$-923,200	\$0	\$0	\$-923,200
MoDOT	State	ENG	\$1,154,000	\$0	\$0	\$0	\$1,154,000
FHWA (NHS)	Federal	CON	\$0	\$2,702,742	\$0	\$0	\$2,702,742
FHWA (STP-U)	Federal	CON	\$3,105,258	\$0	\$0	\$0	\$3,105,258
LOCAL	Local	CON	\$776,269	\$0	\$0	\$0	\$776,269
MoDOT	State	CON	\$0	\$-2,702,742	\$0	\$0	\$-2,702,742
MoDOT	State	CON	\$3,378,473	\$0	\$0	\$0	\$3,378,473
Totals			\$8,414,000	\$0	\$0	\$0	\$8,414,000

Notes

Source of MoDOT Funds: State transportation revenues in the statewide cost share program. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax and STP-Urban funds. Previously programmed funds of \$5,219,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$5,219,000
Future Cost	\$0
Total Cost	\$13,633,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1314 **SOUTH GLENSTONE**

Route Business 65

From Walnut Street

To Battlefield Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

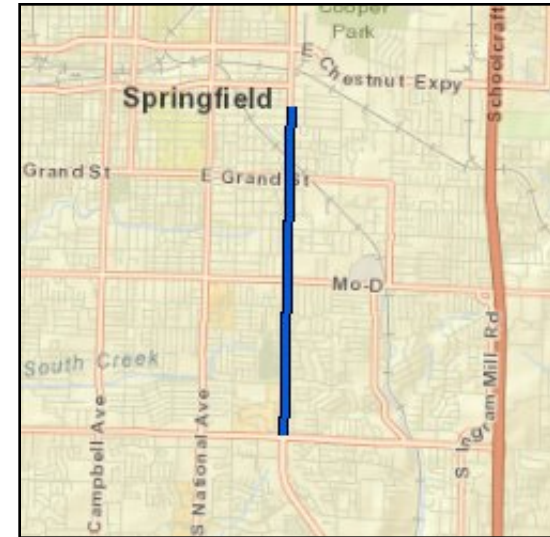
MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015

STIP # 8P3001

Project Description

Pavement improvements on various sections of Business 65 (Glenstone Avenue) from Walnut Street to Battlefield Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$84,000	\$0	\$0	\$84,000
MoDOT	State	ENG	\$0	\$-84,000	\$0	\$0	\$-84,000
MoDOT	State	ENG	\$105,000	\$0	\$0	\$0	\$105,000
FHWA (NHS)	Federal	CON	\$0	\$928,800	\$0	\$0	\$928,800
MoDOT	State	CON	\$0	\$-928,800	\$0	\$0	\$-928,800
MoDOT	State	CON	\$1,161,000	\$0	\$0	\$0	\$1,161,000
Totals			\$1,266,000	\$0	\$0	\$0	\$1,266,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$12,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$12,000
Future Cost	\$0
Total Cost	\$1,278,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1315 WEST CHESTNUT EXPRESSWAY PAVEMENT IMPROVEMENTS

Route Chestnut Expressway

From College Street

To

Kansas Expressway (Route 13)

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Taking Care of the System

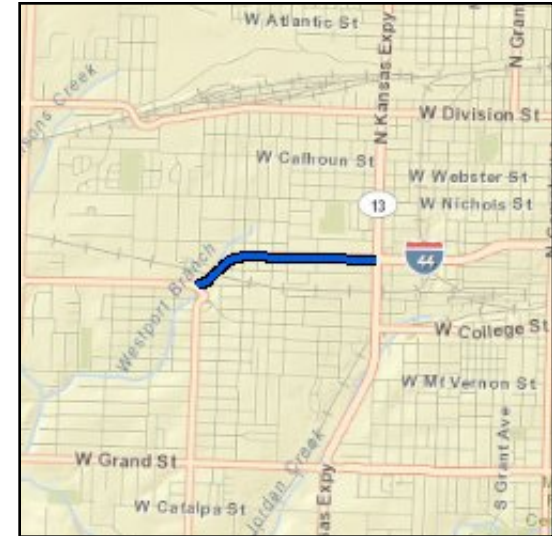
AC Year of Conv. FY 2015 and FY 2016

STIP #

8P2264C

Project Description

Pavement improvements on various sections of Chestnut Expressway (Loop 44) from College Street to Kansas Expressway (Route 13) in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$3,200	\$26,400	\$0	\$29,600
MoDOT	State	ENG	\$0	\$-3,200	\$-26,400	\$0	\$-29,600
MoDOT	State	ENG	\$4,000	\$33,000	\$0	\$0	\$37,000
FHWA (STP)	Federal	CON	\$0	\$0	\$435,200	\$0	\$435,200
MoDOT	State	CON	\$0	\$0	\$-435,200	\$0	\$-435,200
MoDOT	State	CON	\$0	\$544,000	\$0	\$0	\$544,000
Totals			\$4,000	\$577,000	\$0	\$0	\$581,000

Notes

Previously programmed funds of \$2,000. Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$583,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1316 KANSAS EXPRESSWAY PAVEMENT IMPROVEMENTS

Route Kansas Expressway (Route 13)

From I-44

To

James River Freeway (Route 60)

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP #

8P3005

Project Description

Pavement improvements on various sections of Kansas Expressway (Route 13) from I-44 to the James River Freeway (Route 60).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$13,600	\$85,600	\$0	\$99,200
MoDOT	State	ENG	\$0	\$-13,600	\$0	\$0	\$-13,600
MoDOT	State	ENG	\$17,000	\$107,000	\$0	\$0	\$124,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$1,442,400	\$0	\$1,442,400
MoDOT	State	CON	\$0	\$0	\$-1,528,000	\$0	\$-1,528,000
MoDOT	State	CON	\$0	\$1,803,000	\$0	\$0	\$1,803,000
Totals			\$17,000	\$1,910,000	\$0	\$0	\$1,927,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,929,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1317 WEST BYPASS PAVEMENT IMPROVEMENTS

Route West Bypass (Route 160)

From Sunshine Street (Route 413)

To James River Freeway (Route 60)

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

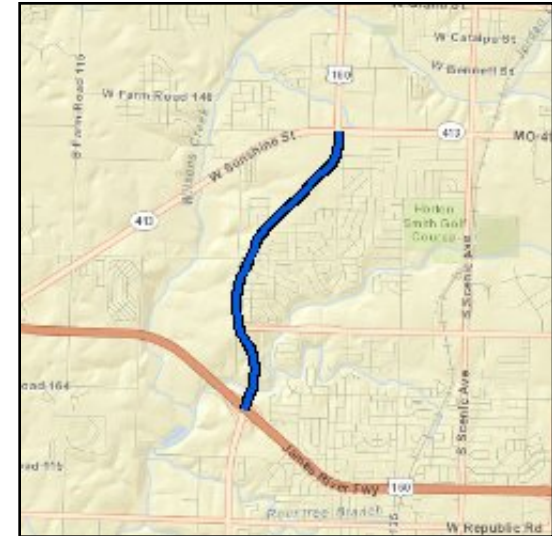
MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP # 8P2264D

Project Description

Pavement improvements on various sections of West Bypass (Route 160) from Sunshine Street (Route 413) to the James River Freeway (Route 60).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$4,000	\$44,000	\$0	\$48,000
MoDOT	State	ENG	\$0	\$-4,000	\$-44,000	\$0	\$-48,000
MoDOT	State	ENG	\$5,000	\$55,000	\$0	\$0	\$60,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$640,000	\$0	\$640,000
MoDOT	State	CON	\$0	\$0	\$-640,000	\$0	\$-640,000
MoDOT	State	CON	\$0	\$800,000	\$0	\$0	\$800,000
Totals			\$5,000	\$855,000	\$0	\$0	\$860,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$862,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1318 EAST KEARNEY STREET PAVEMENT IMPROVEMENTS

Route Kearney Street

From West of Glenstone Avenue

To I-44

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016

STIP # 8S3002

Project Description

Pavement improvements on various sections of Kearney Street (Route 744) from west of Glenstone Avenue (Loop 44) to I-44.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$8,000	\$0	\$0	\$8,000
FHWA (STP)	Federal	ENG	\$0	\$0	\$57,600	\$0	\$57,600
MoDOT	State	ENG	\$0	\$-8,000	\$-57,600	\$0	\$-65,600
MoDOT	State	ENG	\$10,000	\$72,000	\$0	\$0	\$82,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$955,200	\$0	\$955,200
MoDOT	State	CON	\$0	\$0	\$-955,200	\$0	\$-955,200
MoDOT	State	CON	\$0	\$1,194,000	\$0	\$0	\$1,194,000
Totals			\$10,000	\$1,266,000	\$0	\$0	\$1,276,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversions in FY 2015 and FY 2016.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$1,278,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1319 **EAST SUNSHINE STREET PAVEMENT IMPROVEMENTS**
Route Sunshine Street (Route D)
From Glenstone Avenue (Business 65) **To** Blackman Road
Location/Agency City of Springfield
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
AC Year of Conv. FY 2015 **STIP #** 8P2263

Project Description

Pavement improvements on various sections of Sunshine Street (Route D) from Glenstone Avenue (Business 65) to Blackman Road in Springfield. Alternate to include pavement improvements on Route 65 at Route D interchange.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$52,800	\$0	\$0	\$52,800
MoDOT	State	ENG	\$0	\$-52,800	\$0	\$0	\$-52,800
MoDOT	State	ENG	\$66,000	\$0	\$0	\$0	\$66,000
FHWA (NHS)	Federal	CON	\$0	\$746,400	\$0	\$0	\$746,400
MoDOT	State	CON	\$0	\$-746,400	\$0	\$0	\$-746,400
MoDOT	State	CON	\$933,000	\$0	\$0	\$0	\$933,000
Totals			\$999,000	\$0	\$0	\$0	\$999,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$4,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$4,000
Future Cost	\$0
Total Cost	\$1,003,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1321 **RIDESHARE PROGRAM**

Route N/A

From N/A

To N/A

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency City of Springfield

Federal Funding Category STP-U

MoDOT Funding Category None

AC Year of Conv.

STIP #

Project Description

Provide web-based matching for locating potential carpools. Provide public information and promote the RideShare program.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP-U)	Federal	OPER	\$10,000	\$10,000	\$10,000	\$0	\$30,000
LOCAL	Local	OPER	\$3,984	\$3,984	\$3,984	\$0	\$11,952
Totals			\$13,984	\$13,984	\$13,984	\$0	\$41,952

Notes

Source of Local Funds: City Utilities donated bus-wrap advertisement.

Prior Cost	\$13,984
Future Cost	\$0
Total Cost	\$55,936



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1322 **OZARKSTRAFFIC SIGNAL SYSTEM UPGRADE**

Route Various

From Various

To Various

Location/Agency City of Springfield

Federal Agency None

Responsible Agency City of Springfield

Federal Funding Category None

MoDOT Funding Category None

AC Year of Conv. **STIP #** 8P3016

Project Description

Procure new traffic signal controllers, controller firmware, central software, and necessary cabinet components to upgrade the existing signal system in and around Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
LOCAL	Local	CON	\$1,151,244	\$0	\$0	\$0	\$1,151,244
MoDOT	State	CON	\$362,610	\$0	\$0	\$0	\$362,610
Totals			\$1,513,854	\$0	\$0	\$0	\$1,513,854

Notes

Source of Funding: MoDOT Funding - \$71,100 SW District, \$291,510 Statewide Cost Share Funds. Total MoDOT Funding - \$362,610. Local Funds: City of Springfield 1/8-cent Transportation Sales Tax.

Prior Cost	\$16,146
Future Cost	\$0
Total Cost	\$1,530,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1323 INTERSECTION IMPROVEMENTS AT KEARNEY ST. AND PACKER AVE.

Route Rte. 744

From Kearney Street

To

Packer Avenue.

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

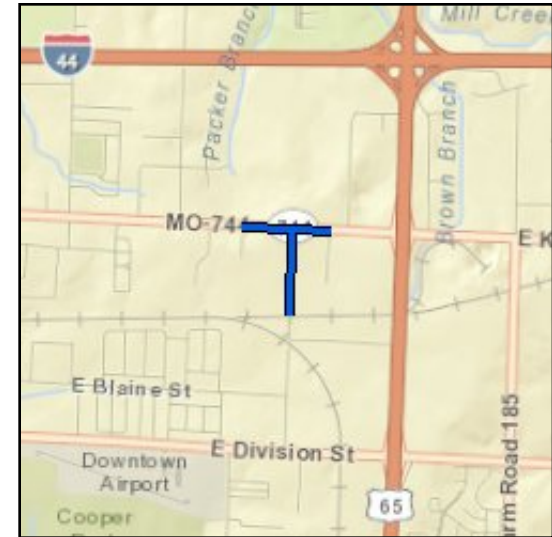
AC Year of Conv. FY 2015

STIP #

8S3019

Project Description

Scoping for intersection improvements at Kearney Street (Rte. 744) and Packer Avenue in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$4,000	\$0	\$0	\$4,000
MoDOT	State	ENG	\$0	\$-4,000	\$0	\$0	\$-4,000
MoDOT	State	ENG	\$5,000	\$0	\$0	\$0	\$5,000
Totals			\$5,000	\$0	\$0	\$0	\$5,000

Notes

Source of state funds: MoDOT operating budget. Previously programmed funds of \$7,000. Advance construction with anticipated conversion in FY 2015.

Prior Cost	\$7,000
Future Cost	\$0
Total Cost	\$12,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1324 **JAMES RIVER FREEWAY SOUND ABATEMENT**

Route US 60

From MO 13

To US 160

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

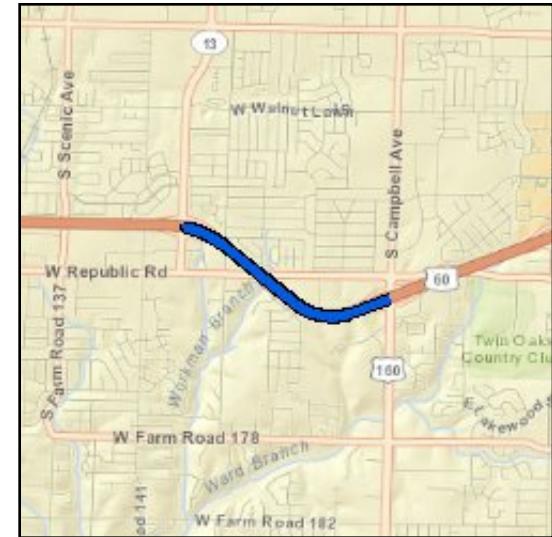
MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015

STIP # 8P3020

Project Description

Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue)



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$25,600	\$0	\$0	\$25,600
MoDOT	State	ENG	\$0	\$-25,600	\$0	\$0	\$-25,600
MoDOT	State	ENG	\$32,000	\$0	\$0	\$0	\$32,000
FHWA (NHS)	Federal	CON	\$0	\$349,600	\$0	\$0	\$349,600
MoDOT	State	CON	\$0	\$-349,600	\$0	\$0	\$-349,600
MoDOT	State	CON	\$437,000	\$0	\$0	\$0	\$437,000
Totals			\$469,000	\$0	\$0	\$0	\$469,000

Notes

Previously programmed funds of \$16,000. Advance construction with anticipated conversion in FY 2015.

Prior Cost	\$16,000
Future Cost	\$0
Total Cost	\$485,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1401 SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY

Route Kansas Expressway (Route 13)

From Sunset Street **To** Walnut Lawn Street

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

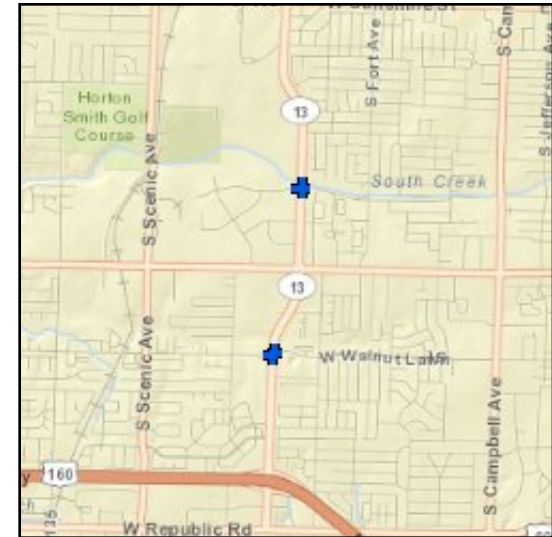
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016, FY 2017 **STIP #** 8P2390

Project Description

Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$2,400	\$4,000	\$38,400	\$44,800
MoDOT	State	ENG	\$0	\$-2,400	\$-4,000	\$-38,400	\$-44,800
MoDOT	State	ENG	\$3,000	\$5,000	\$26,000	\$22,000	\$56,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$0	\$359,200	\$359,200
MoDOT	State	CON	\$0	\$0	\$0	\$-359,200	\$-359,200
MoDOT	State	CON	\$0	\$0	\$0	\$449,000	\$449,000
Totals			\$3,000	\$5,000	\$26,000	\$471,000	\$505,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance Construction with anticipated conversion in FY 2015, FY 2016, and FY 2017.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$507,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1403 PAYMENT FOR TRAFFIC SENSING EQUIPMENT AT VARIOUS LOCATIONS

Route Various

From N/A

To N/A

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 **STIP #** 8P3030

Project Description

Installation of traffic sensing equipment at various locations in the OTO area.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$1,600	\$0	\$0	\$1,600
MoDOT	State	ENG	\$0	\$-1,600	\$0	\$0	\$-1,600
MoDOT	State	ENG	\$2,000	\$0	\$0	\$0	\$2,000
FHWA (STP)	Federal	CON	\$0	\$480,000	\$0	\$0	\$480,000
MoDOT	State	CON	\$0	\$-480,000	\$0	\$0	\$-480,000
MoDOT	State	CON	\$600,000	\$0	\$0	\$0	\$600,000
Totals			\$602,000	\$0	\$0	\$0	\$602,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$602,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1404 PAYMENT FOR SIGNAL UPGRADES ON VARIOUS ROUTES

Route Various

From N/A

To

N/A

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015

STIP #

8P3016

Project Description

Signal upgrades on various routes in Springfield.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$21,600	\$0	\$0	\$21,600
MoDOT	State	ENG	\$0	\$-21,600	\$0	\$0	\$-21,600
MoDOT	State	ENG	\$27,000	\$0	\$0	\$0	\$27,000
FHWA (STP)	Federal	CON	\$0	\$290,400	\$0	\$0	\$290,400
MoDOT	State	CON	\$0	\$-290,400	\$0	\$0	\$-290,400
MoDOT	State	CON	\$363,000	\$0	\$0	\$0	\$363,000
Totals			\$390,000	\$0	\$0	\$0	\$390,000

Notes

Source of MoDOT Funds: State transportation revenues. \$291,510 in Cost Share Program funds. Advance Construction with anticipated conversion in FY 2015,

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$390,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1405 **SCOPING FOR JAMES RIVER FREEWAY CAPACITY IMPROVEMENTS**

Route 60

From Rte. 13

To Rte. 65

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8P3032

Project Description

Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Totals			\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

Notes

Source of state funds: MoDOT operating budget.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$8,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1407 CAMPBELL AND PLAINVIEW PHASE 2

Route Rte. 160

From Campbell Avenue **To** Plainview Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

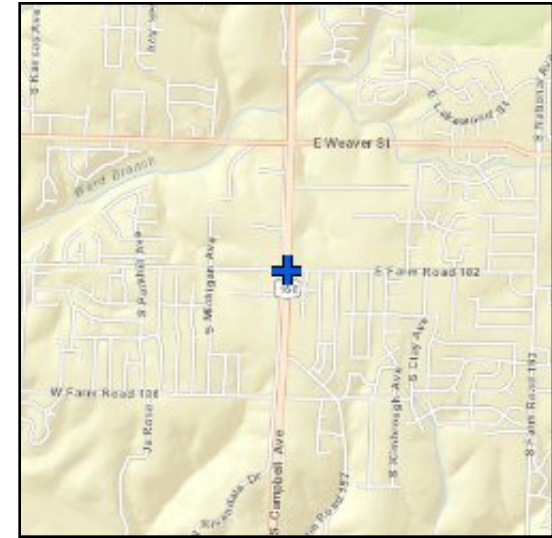
Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015 **STIP #** 8S0690

Project Description

Intersection improvements at Route 160 (Campbell Avenue) and Plainview Road, Phase 2.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$187,200	\$0	\$0	\$187,200
MoDOT	State	ENG	\$0	\$-187,200	\$0	\$0	\$-187,200
MoDOT	State	ENG	\$234,000	\$0	\$0	\$0	\$234,000
FHWA (NHS)	Federal	CON	\$0	\$436,800	\$0	\$0	\$436,800
FHWA (STP-U)	Federal	CON	\$300,000	\$0	\$0	\$0	\$300,000
LOCAL	Local	CON	\$142,000	\$0	\$0	\$0	\$142,000
MoDOT	State	CON	\$0	\$-436,800	\$0	\$0	\$-436,800
MoDOT	State	CON	\$546,000	\$0	\$0	\$0	\$546,000
Totals			\$1,222,000	\$0	\$0	\$0	\$1,222,000

Notes

Source of state funds: State transportation tax revenues in statewide cost share program. Source of local funds: City of Springfield 1/8 Transportation Sales Tax revenues and Greene County Road and Bridge tax revenues. Advance Construction with anticipated conversions in FY 2015. \$67,056 of local funds from Greene County.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,222,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1408 CAMPBELL AND PLAINVIEW PHASE 3

Route Rte. 160

From Campbell Avenue **To** Plainview Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

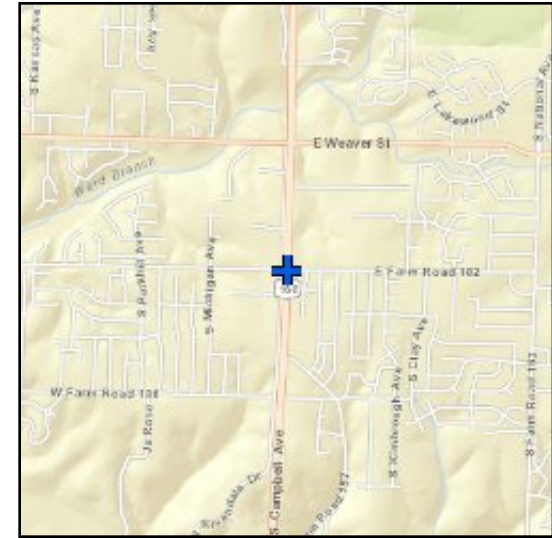
Federal Funding Category NHPP(NHS), STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8S0690B

Project Description

Intersection improvements at Rte. 160 (Campbell Ave.) and Plainview Road, Phase 3



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$180,000	\$129,000	\$0	\$0	\$309,000
FHWA (STP-U)	Federal	ROW	\$595,000	\$0	\$0	\$0	\$595,000
LOCAL	Local	ROW	\$282,000	\$0	\$0	\$0	\$282,000
MoDOT	State	ROW	\$90,000	\$0	\$0	\$0	\$90,000
MoDOT	State	CON	\$0	\$1,148,000	\$0	\$0	\$1,148,000
Totals			\$1,147,000	\$1,277,000	\$0	\$0	\$2,424,000

Notes

Source of state funds: State of Missouri transportation tax revenues in statewide cost share program.
 Source of Local funds: City of Springfield 1/8 Cent Transportation Sales Tax revenues and Greene County Road and Bridge Tax revenues. \$132,944 of local funds from Greene County.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$2,424,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1409 **I-44 PAVEMENT IMPROVEMENTS**

Route I-44

From Rte. 266 **To** 2.0 miles east of Rte. 65

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(I/M)

MoDOT Funding Category Statewide Interstate and Major Bridge

AC Year of Conv. FY 2015, FY 2016, FY 2017 **STIP #** 813000

Project Description

Pavement treatment on various sections of I-44 from Chestnut Expressway (Rte. 266) to 2.0 miles east of Rte. 65.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (I/M)	Federal	ENG	\$0	\$1,800	\$100,800	\$536,400	\$639,000
MoDOT	State	ENG	\$0	\$-1,800	\$-100,800	\$-536,400	\$-639,000
MoDOT	State	ENG	\$2,000	\$112,000	\$596,000	\$0	\$710,000
FHWA (I/M)	Federal	CON	\$0	\$0	\$0	\$8,347,500	\$8,347,500
MoDOT	State	CON	\$0	\$0	\$0	\$-8,347,500	\$-8,347,500
MoDOT	State	CON	\$0	\$0	\$9,275,000	\$0	\$9,275,000
Totals			\$2,000	\$112,000	\$9,871,000	\$0	\$9,985,000

Notes

Previously programmed funds of \$2,000. Advance construction with anticipated conversions in FY 2015, FY 2016 and FY 2017. Previously TIP Number GR1308.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$9,987,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1410 **ROUTE 65 IMPROVEMENTS**

Route US 65

From US 60

To 0.7 mile south of Evans Road

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2015, FY 2016, FY 2017

STIP # 8P0605G

Project Description

Various operational and roadway improvements from Rte. 60 (James River Freeway) to 0.7 miles south of Evans Road.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$1,600	\$316,800	\$449,600	\$768,000
MoDOT	State	ENG	\$0	\$-1,600	\$-316,800	\$-449,600	\$-768,000
MoDOT	State	ENG	\$2,000	\$396,000	\$562,000	\$0	\$960,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$0	\$6,925,600	\$6,925,600
MoDOT	State	CON	\$0	\$0	\$0	\$-6,925,600	\$-6,925,600
MoDOT	State	CON	\$0	\$0	\$8,657,000	\$0	\$8,657,000
Totals			\$2,000	\$396,000	\$9,219,000	\$0	\$9,617,000

Notes

Source of MoDOT Funds: State transportation revenues. Advance construction with anticipated conversions in FY 2015, FY 2016 and FY 2017.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$9,617,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1411 EAST CHESTNUT PAVEMENT IMPROVEMENTS

Route Bus. 65

From 0.1 mile west of Glenstone **To** Belcrest Avenue

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

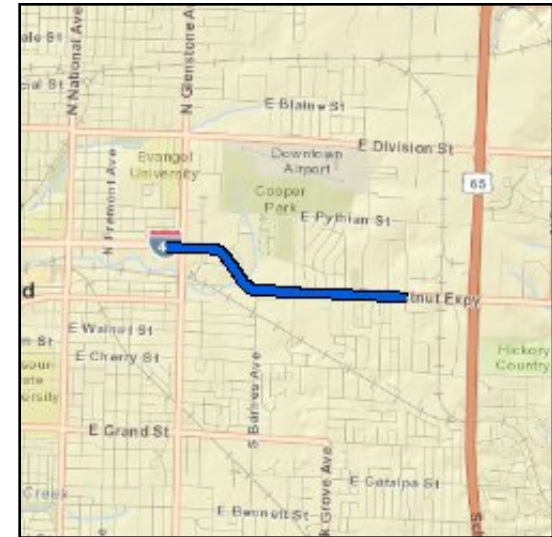
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015, FY 2016 **STIP #** 8S3034

Project Description

Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue. Incorporates SP1311.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (NHS)	Federal	ENG	\$0	\$4,800	\$22,400	\$0	\$27,200
MoDOT	State	ENG	\$0	\$-4,800	\$-22,400	\$0	\$-27,200
MoDOT	State	ENG	\$6,000	\$28,000	\$0	\$0	\$34,000
FHWA (NHS)	Federal	CON	\$0	\$0	\$537,600	\$0	\$537,600
MoDOT	State	CON	\$0	\$0	\$-537,600	\$0	\$-537,600
MoDOT	State	CON	\$0	\$672,000	\$0	\$0	\$672,000
Totals			\$6,000	\$700,000	\$0	\$0	\$706,000

Notes

Source of state funds: State transportation tax revenues. Advance Construction with anticipated conversions in FY 2015 and FY 2106

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$706,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1415 **ROUTE 65 AND DIVISION STREET INTERCHANGE**

Route Route 65

From Division St.

To Rte. YY

Location/Agency City of Springfield

Federal Agency FHWA

Responsible Agency MoDOT

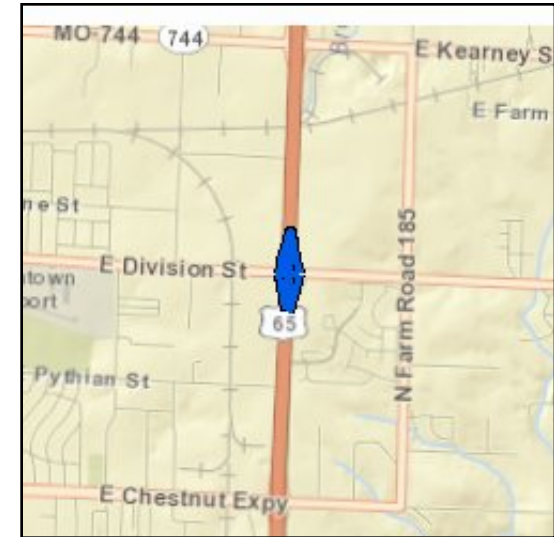
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. **STIP #** 8P3036

Project Description

Scoping for interchange improvements at Route 65 and Division Street (Rte. YY).



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
MoDOT	State	ENG	\$10,000	\$0	\$0	\$0	\$10,000
Totals			\$10,000	\$0	\$0	\$0	\$10,000

Notes

Source of state funds: state transportation tax revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$10,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # ST1101 **ROUTE** OO RESURFACING

Route Route OO

From Mulroy Road **To** Farm Road 249

Location/Agency City of Strafford

Federal Agency FHWA

Responsible Agency MoDOT

Federal Funding Category STP, Safety

MoDOT Funding Category Taking Care of the System

AC Year of Conv. FY 2015 **STIP #** 8P2265

Project Description

Pavement improvements on various sections of Route OO from Mulroy Road (Route 744) to 0.2 miles east of Farm Road 249.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$30,400	\$0	\$0	\$30,400
MoDOT	State	ENG	\$0	\$-30,400	\$0	\$0	\$-30,400
MoDOT	State	ENG	\$38,000	\$0	\$0	\$0	\$38,000
FHWA (SAFETY)	Federal	CON	\$222,000	\$0	\$0	\$0	\$222,000
FHWA (STP)	Federal	CON	\$0	\$481,300	\$0	\$0	\$481,300
MoDOT	State	CON	\$0	\$-481,300	\$0	\$0	\$-481,300
MoDOT	State	CON	\$506,000	\$0	\$0	\$0	\$506,000
Totals			\$766,000	\$0	\$0	\$0	\$766,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$19,000. \$222,000 Repeat Offender funds. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$19,000
Future Cost	\$0
Total Cost	\$785,000



Transportation Improvement Program - FY 2014-2017

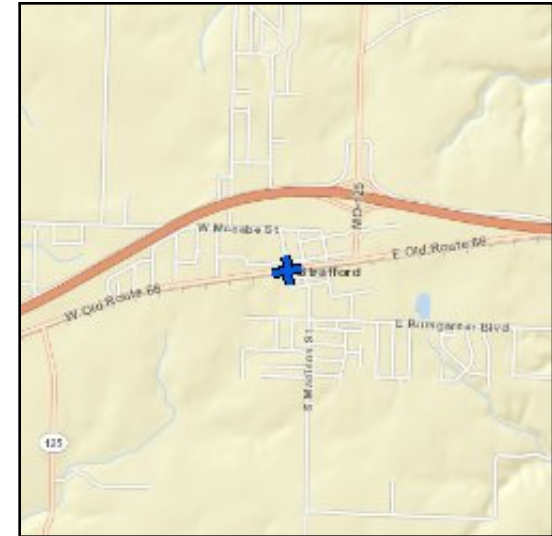
Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # ST1201 **ROUTE 125 TURN LANE AT WASHINGTON AVENUE**
Route Route 125
From Route 125 **To** Washington Avenue
Location/Agency City of Strafford
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP
MoDOT Funding Category Major Projects and Emerging Needs
AC Year of Conv. FY 2015 **STIP #** 8S2426

Project Description

Turn-lane improvements on Route 125 at Washington Avenue in Strafford.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$24,800	\$0	\$0	\$24,800
MoDOT	State	ENG	\$0	\$-24,800	\$0	\$0	\$-24,800
MoDOT	State	ENG	\$31,000	\$0	\$0	\$0	\$31,000
FHWA (STP)	Federal	CON	\$0	\$442,400	\$0	\$0	\$442,400
MoDOT	State	CON	\$0	\$-442,400	\$0	\$0	\$-442,400
MoDOT	State	CON	\$553,000	\$0	\$0	\$0	\$553,000
Totals			\$584,000	\$0	\$0	\$0	\$584,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$156,000. Advance Construction with anticipated conversion in FY 2015.

Prior Cost	\$156,000
Future Cost	\$0
Total Cost	\$740,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # ST1401 **ROUTE 125 PAVEMENT IMPROVEMENTS**
Route Route 125
From OTO Boundary **To** I-44
Location/Agency City of Strafford
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP, Safety
MoDOT Funding Category Taking Care of the System
AC Year of Conv. FY 2015 **STIP #** 8S1300C

Project Description

Pavement improvements on various sections of Route 125 from OTO boundary to I-44 in Strafford.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$21,600	\$0	\$0	\$21,600
MoDOT	State	ENG	\$0	\$-21,600	\$0	\$0	\$-21,600
MoDOT	State	ENG	\$27,000	\$0	\$0	\$0	\$27,000
FHWA (SAFETY)	Federal	CON	\$126,000	\$0	\$0	\$0	\$126,000
FHWA (STP)	Federal	CON	\$0	\$154,400	\$0	\$0	\$154,400
MoDOT	State	CON	\$0	\$-154,400	\$0	\$0	\$-154,400
MoDOT	State	CON	\$207,000	\$0	\$0	\$0	\$207,000
Totals			\$360,000	\$0	\$0	\$0	\$360,000

Notes

Source of MoDOT funds: State transportation revenues. Advance Construction with anticipated conversion in FY 2015. \$126,000 Repeat Offender funds.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$360,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # WI1201 **ROUTE 160 AND HUNT ROAD INTERSECTION**

Route Route 160

From Route 160 **To** Hunt Road

Location/Agency City of Willard

Federal Agency FHWA

Responsible Agency MoDOT

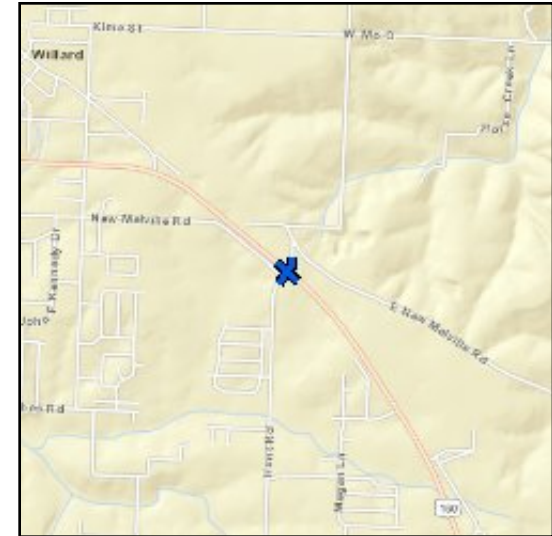
Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2014 **STIP #** 8P2425

Project Description

Intersection improvements on Route 160 at Hunt Road in Willard.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$128,000	\$0	\$0	\$0	\$128,000
MoDOT	State	ENG	\$-128,000	\$0	\$0	\$0	\$-128,000
FHWA (STP)	Federal	CON	\$342,200	\$0	\$0	\$0	\$342,200
MoDOT	State	CON	\$-342,200	\$0	\$0	\$0	\$-342,200
Totals			\$0	\$0	\$0	\$0	\$0

Notes

Source of MoDOT Funds: State transportation revenues. Source of \$21,000 Federal Funds - Willard STP-Urban. Previously programmed funds of \$55,000. Advance Construction with conversion in FY 2014. Project Complete - Federal Reimbursement.

Prior Cost	\$669,000
Future Cost	\$0
Total Cost	\$669,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # WI1301 **SIGNAL REPLACEMENT PROGRAM - WILLARD**
Route Route 160
From Route AB **To** Miller Road
Location/Agency City of Willard
Federal Agency FHWA
Responsible Agency MoDOT
Federal Funding Category STP
MoDOT Funding Category Taking Care of the System
AC Year of Conv. FY 2015, FY 2016, FY 2017 **STIP #** 8P2389

Project Description

Signal improvements on Route 160 at Route AB and Miller Road in Willard.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FHWA (STP)	Federal	ENG	\$0	\$2,400	\$4,000	\$136,800	\$143,200
MoDOT	State	ENG	\$0	\$-2,400	\$-4,000	\$-136,800	\$-143,200
MoDOT	State	ENG	\$3,000	\$5,000	\$50,000	\$121,000	\$179,000
FHWA (STP)	Federal	CON	\$0	\$0	\$0	\$579,200	\$579,200
MoDOT	State	CON	\$0	\$0	\$0	\$-579,200	\$-579,200
MoDOT	State	CON	\$0	\$0	\$0	\$724,000	\$724,000
Totals			\$3,000	\$5,000	\$50,000	\$845,000	\$903,000

Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$2,000. Advance construction with anticipated conversion in FY 2015, FY 2016, and FY 2017.

Prior Cost	\$2,000
Future Cost	\$0
Total Cost	\$905,000

PROJECTS

SECTION F – TRANSIT

CU – CITY UTILITIES

FUNDING SOURCES

Transit is federally funded by two types of grant programs – formula and discretionary. Formula grants are awarded to states and local agencies based on formulae of population. Discretionary grants are awarded based on meeting application requirements and specific criteria. Each grant program is referred to by name and by a number that correlates to the section number of Title 49 of the United States Code.

The OTO is responsible for allocating the formula funding for the transit providers in the region. This includes Sections 5307, 5310, and 5339 funding. Discretionary programs, such as Fixed Guideway Capital Investment Grants (5309) and Research, Development, Demonstration, and Deployment Grants (5312), are awarded at the national level through FTA.

Transit funding programs have been reorganized under MAP-21, changing distribution and project eligibility for funding from definitions under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users), the prior surface transportation authorization act. Projects eligible for Section 5307 (Urbanized Area Formula Grants) continue to be awarded by OTO through the TIP Subcommittee and the selection criteria is included herein. Due to changes in funding, OTO is awaiting guidance to develop criteria and award new projects eligible for Sections 5310 and 5339 funding.

Urbanized Area Formula Grants (Section 5307) program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances, areas which operate a maximum of 100 buses in fixed-route service during peak hours.

Enhanced Mobility of Seniors and Individuals with Disabilities Grants (Section 5310) program is intended to enhance mobility for seniors and persons with disabilities by providing funds to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. This program consolidated the New Freedom Program and the Elderly and Disabled Program, while allowing operating assistance to now be an eligible activity.

Bus and Bus Facilities Grants (Section 5339) program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. This program replaces the Section 5309 Bus and Bus Facilities Program.

5307 SELECTION CRITERIA

When awarding Section 5307 funding, the goal for the OTO is to create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality. The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5309, unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

PROCEDURE

FTA Section 5307 capital project requests shall be analyzed based on the following considerations and ranked by each reviewer. The numerical point system takes into account a weighted factor for each consideration. The OTO TIP subcommittee will individually rank each FTA Section 5307 project. The results of the individual ranking process will be averaged from all subcommittee rankings.

NOTE:

It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

RANKING CONSIDERATION

Project Consideration	Maximum Points Available
A project that addresses a critical security and safety issue for the transit provider	10
A project that addresses System Management Goals and Needs (i.e., equipment, structures), as outlined in the transit system's adopted plan	10
A system enhancement project that increases the efficiency and effectiveness of the transit system	10
A project that provides for transit amenities	10
A project that provides service to previously underserved populations	10
A project that facilitates transit agency partnerships in the metropolitan area	10
A project that preserves the existing system and provides upgrades of facilities and equipment	10
A project required to comply with the Americans with Disabilities Act (ADA)	10
A project that supports compliance with a statutory mandate or requirement	10
A project that addresses and goals and objectives from <i>Journey 2035</i>	10
Total Points Possible	100



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU0718 **BUS TRANSFER STATION**

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5309

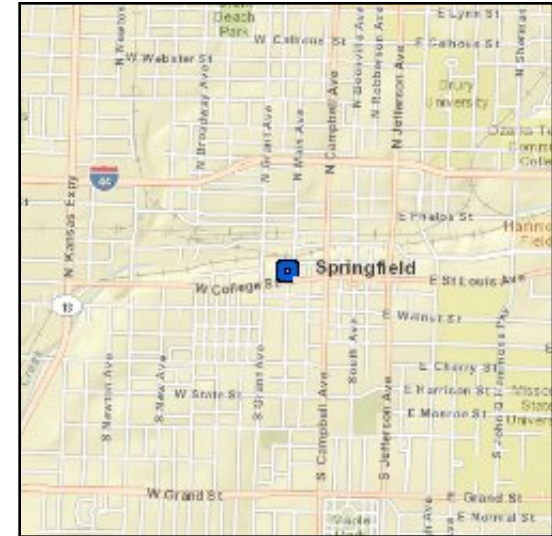
MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Design and construction of a new Bus Transfer Station in downtown Springfield with Section 5309 FY 2006 and FY 2008 earmarked funding. CU is applying for FY 2013 TIGER Grant for additional funding to complete the construction.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5309)	Federal	CAPITAL	\$1,319,333	\$0	\$0	\$0	\$1,319,333
LOCAL	Local	CAPITAL	\$2,935,297	\$0	\$0	\$0	\$2,935,297
Totals			\$4,254,630	\$0	\$0	\$0	\$4,254,630

Notes

To date \$130,089 has been spent on this grant. A site has been selected at Main & College and land acquisition and environmental work will be completed by July 1, 2013. Engineering and design for the new bus transfer station will begin in 4th Quarter 2013.

Prior Cost	\$2,230,209
Future Cost	\$0
Total Cost	\$6,484,839



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1400 OPERATING ASSISTANCE - FIXED ROUTE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Operating assistance to operate public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$1,140,881	\$0	\$0	\$0	\$1,140,881
LOCAL	Local	OPER	\$5,867,175	\$0	\$0	\$0	\$5,867,175
MoDOT	State	OPER	\$15,260	\$0	\$0	\$0	\$15,260
Totals			\$7,023,316	\$0	\$0	\$0	\$7,023,316

Notes

Local share does not include farebox revenue, depreciation, or amortization. Congress passed legislation to allow CU to spend up to 75% of the Springfield apportionment of 5307 funds for operating expenses.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,023,316



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1401 PREVENTIVE MAINTENANCE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of preventive maintenance expenses on existing public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	MAINT	\$100,000	\$0	\$0	\$0	\$100,000
LOCAL	Local	MAINT	\$25,000	\$0	\$0	\$0	\$25,000
Totals			\$125,000	\$0	\$0	\$0	\$125,000

Notes

CU reduced our request for preventive maintenance in order to purchase two fixed route buses with Section 5307 funding in FY 2014 due to the cutbacks in MAP-21 funding opportunities.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$125,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1402 ADA PARATRANSIT MAINTENANCE OF EXISTING OPERATIONS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of existing ADA paratransit bus service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$238,776	\$0	\$0	\$0	\$238,776
LOCAL	Local	OPER	\$59,694	\$0	\$0	\$0	\$59,694
Totals			\$298,470	\$0	\$0	\$0	\$298,470

Notes

CU is allowed 10% of the Section 5307 apportionment for ADA paratransit bus operations.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$298,470



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1403 ASSOCIATED TRANSIT IMPROVEMENTS - SECTION 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

The associated transit improvement (formerly enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$23,878	\$0	\$0	\$0	\$23,878
LOCAL	Local	CAPITAL	\$5,970	\$0	\$0	\$0	\$5,970
Totals			\$29,848	\$0	\$0	\$0	\$29,848

Notes

CU is required to spend at least 1% of Section 5307 grant funding on associated transit improvement (formerly enhancement) projects.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$29,848



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1404 TRANSIT PLANNING - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$102,781	\$0	\$0	\$0	\$102,781
LOCAL	Local	OPER	\$25,695	\$0	\$0	\$0	\$25,695
Totals			\$128,476	\$0	\$0	\$0	\$128,476

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$128,476



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1417 TRANSIT SUPERVISORY SUPPORT VEHICLE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Replacement of Transit supervisory sedan with another transit support vehicle.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$26,640	\$0	\$0	\$0	\$26,640
LOCAL	Local	CAPITAL	\$6,660	\$0	\$0	\$0	\$6,660
Totals			\$33,300	\$0	\$0	\$0	\$33,300

Notes

CU will purchase this support vehicle with Section 5307 funds.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$33,300



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1418 **REPLACEMENT OF FIXED ROUTE BUSES**

Route

From N/A **To** N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv. **STIP #**

Project Description

Replacement of two fixed route buses with two 35-foot low-floor fixed route buses purchased with Section 5307 funding at 85% federal reimbursement.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$754,800	\$0	\$0	\$0	\$754,800
LOCAL	Local	CAPITAL	\$133,200	\$0	\$0	\$0	\$133,200
Totals			\$888,000	\$0	\$0	\$0	\$888,000

Notes

Section 5307 federal funding will be used to purchase two 35-foot fixed route buses.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$888,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1419 PURCHASE PARATRANSIT/SMALL CUTAWAY BUSES

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5339

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

To purchase two paratransit/smaller cutaway buses with the new Section 5339 MAP-21 funding at 85% federal reimbursement.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5339)	Federal	CAPITAL	\$235,875	\$0	\$0	\$0	\$235,875
LOCAL	Local	CAPITAL	\$41,625	\$0	\$0	\$0	\$41,625
Totals			\$277,500	\$0	\$0	\$0	\$277,500

Notes

FY2013 MAP-21 Section 5339 grant funding will be used to purchase two small, cutaway buses at 85% federal reimbursement.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$277,500



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1500 OPERATING ASSISTANCE - FIXED ROUTE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Operating assistance to operate public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$1,175,107	\$0	\$0	\$1,175,107
LOCAL	Local	OPER	\$0	\$6,043,190	\$0	\$0	\$6,043,190
MoDOT	State	OPER	\$0	\$15,260	\$0	\$0	\$15,260
Totals			\$0	\$7,233,557	\$0	\$0	\$7,233,557

Notes

Local share does not include farebox revenue, depreciation, or amortization. Congress passed legislation to allow CU to spend up to 75% of the apportionment of 5307 funds for operating expenses.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,233,557



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1501 PREVENTIVE MAINTENANCE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	MAINT	\$0	\$103,000	\$0	\$0	\$103,000
LOCAL	Local	MAINT	\$0	\$25,750	\$0	\$0	\$25,750
Totals			\$0	\$128,750	\$0	\$0	\$128,750

Notes

CU reduced our request for preventive maintenance in order to purchase two fixed route buses with Section 5307 funding in FY 2015 due to the cutbacks in MAP-21 funding opportunities.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$128,750



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1502 ADA PARATRANSIT MAINTENANCE OF EXISTING OPERATIONS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of existing ADA paratransit bus service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$245,939	\$0	\$0	\$245,939
LOCAL	Local	OPER	\$0	\$61,485	\$0	\$0	\$61,485
Totals			\$0	\$307,424	\$0	\$0	\$307,424

Notes

CU is allowed 10% of the Section 5307 apportionment for ADA paratransit bus operations.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$307,424



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1503 ASSOCIATED TRANSIT IMPROVEMENTS (ENHANCEMENT) - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

The associated transit improvements (enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$24,594	\$0	\$0	\$24,594
LOCAL	Local	CAPITAL	\$0	\$6,149	\$0	\$0	\$6,149
Totals			\$0	\$30,743	\$0	\$0	\$30,743

Notes

CU is required to spend at least 1% of Section 5307 grant funding on associated transit improvement (formerly enhancement) projects.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$30,743



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1504 TRANSIT PLANNING - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$105,864	\$0	\$0	\$105,864
LOCAL	Local	OPER	\$0	\$26,466	\$0	\$0	\$26,466
Totals			\$0	\$132,330	\$0	\$0	\$132,330

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$132,330



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1505 **TRANSIT SECURITY - FTA 5307**

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv. **STIP #**

Project Description

This project is for the purchase of capital security equipment.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$24,594	\$0	\$0	\$24,594
LOCAL	Local	CAPITAL	\$0	\$6,149	\$0	\$0	\$6,149
Totals			\$0	\$30,743	\$0	\$0	\$30,743

Notes

CU is required to spend at least 1% on capital security projects per Section 5307 security requirements.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$30,743



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1600 OPERATING ASSISTANCE - FIXED ROUTE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Operating assistance to operate public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$1,210,361	\$0	\$1,210,361
LOCAL	Local	OPER	\$0	\$0	\$6,224,486	\$0	\$6,224,486
MoDOT	State	OPER	\$0	\$0	\$15,260	\$0	\$15,260
Totals			\$0	\$0	\$7,450,107	\$0	\$7,450,107

Notes

Local share does not include farebox revenue, depreciation, or amortization. Congress passed legislation to allow CU to spend a portion of 5307 funds up to 75% for operating expenses.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,450,107



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1601 PREVENTIVE MAINTENANCE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	MAINT	\$0	\$0	\$106,090	\$0	\$106,090
LOCAL	Local	MAINT	\$0	\$0	\$26,523	\$0	\$26,523
Totals			\$0	\$0	\$132,613	\$0	\$132,613

Notes

CU reduced our request for preventive maintenance in order to purchase two fixed route buses with Section 5307 funding in FY 2016 due to the cutbacks in MAP-21 funding opportunities.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$132,613



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1602 ADA PARATRANSIT MAINTENANCE OF EXISTING OPERATIONS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of existing ADA paratransit bus service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$253,317	\$0	\$253,317
LOCAL	Local	OPER	\$0	\$0	\$63,329	\$0	\$63,329
Totals			\$0	\$0	\$316,646	\$0	\$316,646

Notes

CU is allowed 10% of the Section 5307 apportionment for ADA paratransit bus operations.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$316,646



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1603 ASSOCIATED TRANSIT IMPROVEMENTS (ENHANCEMENT) - FTA 5307

Route

From N/A

To

N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

The associated transit improvements (enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$25,332	\$0	\$25,332
LOCAL	Local	CAPITAL	\$0	\$0	\$6,333	\$0	\$6,333
Totals			\$0	\$0	\$31,665	\$0	\$31,665

Notes

CU is required to spend at least 1% of Section 5307 grant funding on associated transit improvement (formerly enhancement) projects.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$31,665



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1604 TRANSIT PLANNING - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$109,040	\$0	\$109,040
LOCAL	Local	OPER	\$0	\$0	\$27,260	\$0	\$27,260
Totals			\$0	\$0	\$136,300	\$0	\$136,300

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$136,300



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1605 TRANSIT SECURITY - FTA 5307

Route

From N/A

To

N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$25,332	\$0	\$25,332
LOCAL	Local	CAPITAL	\$0	\$0	\$6,333	\$0	\$6,333
Totals			\$0	\$0	\$31,665	\$0	\$31,665

Notes

CU is required to spend at least 1% on capital security projects per Section 5307 security requirements.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$31,665



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1621 **PURCHASE FIXED ROUTE BUSES**

Route

From N/A **To** N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv. **STIP #**

Project Description

To purchase two 35 foot, low-floor buses with either Section 5307 grant funding or discretionary grant funding that may become available.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$754,800	\$0	\$754,800
LOCAL	Local	CAPITAL	\$0	\$0	\$133,200	\$0	\$133,200
Totals			\$0	\$0	\$888,000	\$0	\$888,000

Notes

Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$888,000



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1700 OPERATING ASSISTANCE - FIXED ROUTE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Operating assistance up to 75% of apportionment to operate public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$0	\$1,246,671	\$1,246,671
LOCAL	Local	OPER	\$0	\$0	\$0	\$6,597,955	\$6,597,955
MoDOT	State	OPER	\$0	\$0	\$0	\$15,260	\$15,260
Totals			\$0	\$0	\$0	\$7,859,886	\$7,859,886

Notes

Local share does not include farebox revenue, depreciation, or amortization. Congress passed legislation to allow CU to spend a portion of 5307 funds up to 75% for operating expenses.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$7,859,886



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1701 PREVENTIVE MAINTENANCE

Route N/A

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	MAINT	\$0	\$0	\$0	\$109,273	\$109,273
LOCAL	Local	MAINT	\$0	\$0	\$0	\$27,318	\$27,318
Totals			\$0	\$0	\$0	\$136,591	\$136,591

Notes

CU reduced our request for preventive maintenance in order to purchase two fixed route buses with Section 5307 funding in FY 2017 due to the cutbacks in MAP-21 funding opportunities.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$136,591



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1702 ADA PARATRANSIT MAINTENANCE OF EXISTING OPERATIONS

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

Subsidy of existing ADA paratransit bus service.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$0	\$260,917	\$260,917
LOCAL	Local	OPER	\$0	\$0	\$0	\$65,229	\$65,229
Totals			\$0	\$0	\$0	\$326,146	\$326,146

Notes

CU is allowed 10% of the Section 5307 apportionment for ADA paratransit bus operations.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$326,146



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1703 ASSOCIATED TRANSIT IMPROVEMENTS (ENHANCEMENT) - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

The associated transit improvements (enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$0	\$26,092	\$26,092
LOCAL	Local	CAPITAL	\$0	\$0	\$0	\$6,523	\$6,523
Totals			\$0	\$0	\$0	\$32,615	\$32,615

Notes

CU is required to spend at least 1% of Section 5307 grant funding on associated transit improvement (formerly enhancement) projects.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$32,615



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1704 TRANSIT PLANNING - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	OPER	\$0	\$0	\$0	\$112,311	\$112,311
LOCAL	Local	OPER	\$0	\$0	\$0	\$28,078	\$28,078
Totals			\$0	\$0	\$0	\$140,389	\$140,389

Notes

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$140,389



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1705 TRANSIT SECURITY - FTA 5307

Route

From N/A

To N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv.

STIP #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$0	\$26,092	\$26,092
LOCAL	Local	CAPITAL	\$0	\$0	\$0	\$6,523	\$6,523
Totals			\$0	\$0	\$0	\$32,615	\$32,615

Notes

CU is required to spend at least 1% on capital security projects per Section 5307 security requirements.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$32,615



Transportation Improvement Program - FY 2014-2017

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1709 **PURCHASE FIXED ROUTE BUSES**

Route

From N/A **To** N/A

Location/Agency City Utilities

Federal Agency FTA

Responsible Agency City Utilities

Federal Funding Category 5307

MoDOT Funding Category

AC Year of Conv. 2017 **STIP #**

Project Description

To purchase two 35 foot, low-floor buses with either Section 5307 grant funding or discretionary grant funding that may become available.



Fund Code	Source	Phase	FY2014	FY2015	FY2016	FY2017	Total
FTA (5307)	Federal	CAPITAL	\$0	\$0	\$0	\$754,800	\$754,800
LOCAL	Local	CAPITAL	\$0	\$0	\$0	\$133,200	\$133,200
Totals			\$0	\$0	\$0	\$888,000	\$888,000

Notes

Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$888,000

SECTION G

FINANCIAL

EXPLANATION OF FISCAL CONSTRAINT

OPERATIONS AND MAINTENANCE

DEMONSTRATION OF FISCAL CONSTRAINT

FINANCIAL SUMMARIES

EXPLANATION OF FISCAL CONSTRAINT

FEDERAL AND STATE REVENUE

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation, and the OTO member jurisdictions.

MISSOURI DEPARTMENT OF TRANSPORTATION REVENUE

MoDOT combines Federal Highway and Transit Administration funding estimates with state transportation revenue projections to project funding for transportation improvements and includes them in the Statewide Transportation Improvement Program (STIP). OTO uses these projections in determining fiscal constraint.

Even with the passage of MAP-21, funding levels remain difficult to project. Since the expiration of SAFETEA-LU September 30, 2009, transportation funding was reliant on continuing resolutions. Finally, on July 12, 2012, President Obama signed MAP-21 into law. MAP-21, however, is only a two year authorization program, providing authorization for federal highway, transit, and other surface transportation programs through September 30, 2014. The funding levels in MAP-21 are not supported solely by the Highway Trust Fund and rely on transfers from the general fund of \$18.8 billion and the Leaking Underground Storage Tank Trust Fund of \$2.4 billion. MAP-21 reduced the amount of funding for all state Departments of Transportation to help resolve solvency. Due to this, Missouri will receive \$71 million less in federal funds per year over the next two years.

MoDOT has implemented cost saving measures to maximize funding invested in transportation improvements. As part of a new five-year direction approved by the Missouri Highways and Transportation Commission (MHTC) in June 2011, MoDOT has committed to saving money by reducing the size of its workforce, cutting costs, and reducing services to get the best value for every dollar spent on the State's transportation system. MoDOT is redirecting the internal operating budget savings to the 2014 to 2018 STIP, allowing Missouri to use all available federal funds through 2018.

MAP-21 not only reauthorized surface transportation programs, but reformed those programs as well:

- consolidating and reducing 60 of the 110 different federal transportation programs;
- implementing national performance measures to transform the federal-aid highway program; and
- accelerating program delivery.

Since State Fiscal Year 2007, projects on a statewide basis have been awarded from seven to 13 percent less than the programmed amount. Every year, awards continue to be less than the programmed amounts and projects are being completed for less than programmed amounts, which allows for more savings during the construction phase of projects. In consideration of this, an additional 10 percent worth of projects have been programmed in anticipation of award savings in State Fiscal Year 2014. State Fiscal Years 2017 and 2018, however, have been purposefully under programmed in order to accommodate unforeseen changes.

The table below indicates the total amount of federal and state funding that MoDOT has projected as available for the OTO area in the 2014-2018 STIP. This table does not include OTO sub-allocated federal funding, such as STP-Urban, BRM, or Enhancement. Transit funding includes all formula funding distributed to the Springfield, MO area for FTA Sections 5307, 5310, and 5339 funding.

Table G.1	2014	2015	2016	2017
Roadway Funding	\$23,240,000	\$23,620,000	\$28,480,000	\$23,040,000
Transit Funding	\$2,989,868	\$2,989,868	\$2,989,868	\$2,989,868

The Ozarks Transportation Organization maintains fund balances for STP-Urban, On-System Bridge (BRM), and Enhancement funds, making projections based on funding received in prior years, as well as funding allocations in the federal transportation bill. A three percent inflation rate has been used to forecast revenues and expenditures. OTO has accumulated balances in STP-Urban and in On-System Bridge funds from prior years.

The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Journey 2035*.

FEDERAL SUB-ALLOCATED REVENUE

The Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. This means that OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for STP-Urban, On-System Bridge (BRM), and Enhancement funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. The funds which have accumulated “except for Transit” since then are referred to as “Carryover Balance” below. OTO has elected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects, hence the larger carryover balance shown. Currently, all OTO’s Transit funds are obligated.

Table G.2 STP-Urban/Small Urban	
Carryover Balance through FY2013	\$24,173,424
Anticipated Allocation FY2014	\$5,414,570
Anticipated Allocation FY2015	\$5,414,570
Anticipated Allocation FY2016	\$4,580,384
Anticipated Allocation FY2017	\$4,580,384
Small Urban Carryover	\$80,827
Programmed through FY2017	\$10,621,169
Estimated Carryover Balance Through FY 2017	\$33,622,990

Table G.3 On-System Bridge (BRM)	
Carryover Balance through FY2013	\$1,201,457
Anticipated Allocation FY2014	\$386,195
Anticipated Allocation FY2015	\$386,195
Anticipated Allocation FY2016	\$386,195
Anticipated Allocation FY2017	\$386,195
Programmed through FY2017	-\$1,189,657
Estimated Carryover Balance Through FY 2017	\$1,556,580

Table G.4 Enhancement	
Carryover Balance through FY2013	\$1,146,000
Anticipated Allocation FY2014	\$632,629
Anticipated Allocation FY2015	\$632,629
Anticipated Allocation FY2016	\$632,629
Anticipated Allocation FY2017	\$632,629
Programmed through FY2017	\$1,146,000
Estimated Carryover Balance Through FY 2017	\$2,530,516

FEDERAL AND STATE REVENUE SOURCES

Funding for the Missouri Department of Transportation consists of both federal and state revenue, as well as proceeds received from the sale of bonds.

The largest source of transportation revenue for MoDOT is from the federal government and includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tire, truck, and trailer sales, as well as heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulae prescribed by federal law through transportation funding acts. This revenue source also includes multi-modal and highway safety grants. Approximately 39 percent of MoDOT's transportation revenue comes from the federal government.

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the State's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon excise tax on aviation fuel which must be spent on airport projects. These tax revenues provide approximately 28 percent of MoDOT's transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation and a rate increase has not occurred since 1996.

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel, which is dedicated to airport projects. These taxes provide approximately 14 percent of MoDOT's transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided additional resources to transportation. In November 2004, Missouri voters passed Constitutional Amendment 3, which set in motion a four-year phase-in redirecting motor vehicle sales taxes previously deposited in the State's general revenue fund to a newly-created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in and the rate of growth in this revenue source has slowed. Future projected growth in this category is less than the rate of increase in construction and maintenance costs, therefore not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multi-modal programs. These fees provide approximately 13 percent of MoDOT's transportation revenues. Similar to the motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation and there have been no annual registration fee increases since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 5 percent of MoDOT's transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds were higher than historic levels. The cash balance in the state transportation funds is expected to decline from \$1.3 billion at the beginning of fiscal year 2013 to approximately \$348 million by the end of fiscal year 2017. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property, and fees associated with the Missouri logo-signing program.

The State General Revenue Fund provides approximately 1 percent of MoDOT's transportation revenue. This funding is appropriated by the Missouri General Assembly for multi-modal programs.

LOCAL REVENUE

Most of the transportation revenue for local agencies is received through sales taxes. Many communities have a sales tax dedicated to transportation. Most of the communities within the OTO boundary are experiencing a decline or no increase in sales tax revenue. While OTO will be able to continue to have locally-funded transportation projects, there will not be the same level of revenue available as in past years when sales tax revenue was increasing.

In an effort to demonstrate that the local jurisdictions, as well as the airport and transit agencies within the OTO boundary, are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes. None of these have been experiencing growth in the recent past. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources which are also described herein.

PROJECTED REVENUES

Table G.5 Motor Fuel Taxes, Vehicle Sales and Use Taxes, and Vehicle Fee Projections					
	2014	2015	2016	2017	TOTAL
Christian	\$1,319,692	\$1,319,692	\$1,319,692	\$1,319,692	\$5,278,768
Greene	\$3,353,094	\$3,353,094	\$3,353,094	\$3,353,094	\$13,412,375
Battlefield	\$144,394	\$144,394	\$144,394	\$144,394	\$577,575
Nixa	\$569,069	\$569,069	\$569,069	\$569,069	\$2,276,275
Ozark	\$500,285	\$500,285	\$500,285	\$500,285	\$2,001,140
Republic	\$428,929	\$428,929	\$428,929	\$428,929	\$1,715,717
Springfield	\$5,739,552	\$5,739,552	\$5,739,552	\$5,739,552	\$22,958,209
Strafford	\$77,176	\$77,176	\$77,176	\$77,176	\$308,703
Willard	\$154,758	\$154,758	\$154,758	\$154,758	\$619,032
TOTAL	\$12,286,948	\$12,286,948	\$12,286,948	\$12,286,948	\$49,147,793

Table G.6 Local Tax Revenue Projections					
	2014	2015	2016	2017	TOTAL
Christian County two 1/2-cent	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Greene County Sales Tax	\$11,224,000	\$11,224,000	\$11,224,000	\$11,224,000	\$444,896,000
Greene County Property Tax	\$6,668,300	\$6,668,300	\$6,668,300	\$6,668,300	\$26,673,200
City of Nixa 1/2-cent	\$1,029,200	\$1,029,200	\$1,029,200	\$1,029,200	\$4,116,800
City of Republic 1/2-cent	\$921,702	\$921,702	\$921,702	\$921,702	\$3,686,808
City of Springfield 1/8-cent	\$4,650,000	\$4,650,000	\$4,650,000	\$4,650,000	\$18,600,000
City of Springfield 1/4-cent	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$37,200,000
City of Willard 1/2-cent	\$249,812	\$249,812	\$249,812	\$249,812	\$999,248
TOTAL	\$34,243,014	\$34,243,014	\$34,243,014	\$34,243,014	\$136,972,056

Table G.7 Projected Greene County Road and Bridge Fund Distribution					
	2014	2015	2016	2017	TOTAL
Battlefield	\$31,000	\$31,000	\$31,000	\$31,000	\$124,000
Republic	\$98,000	\$98,000	\$98,000	\$98,000	\$392,000
Springfield	\$1,619,364	\$1,619,364	\$1,619,364	\$1,619,364	\$6,477,456
Strafford	\$15,500	\$15,500	\$15,500	\$15,500	\$62,000
Willard	\$27,380	\$27,380	\$27,380	\$27,380	\$109,520
TOTAL	1,791,244	1,791,244	1,791,244	1,791,244	\$7,164,976

FUNDING SOURCES

Sales Tax

- The cities of Nixa, Republic, and Springfield all have voter-approved transportation sales taxes. Nixa has a 1/2-cent transportation sales tax, Republic's tax is 1/4-cent, and Springfield's tax is 1/8-cent. Other jurisdictions do not have a transportation sales tax in place but could elect to enact one. Springfield also has a 1/4-cent capital improvements tax, a portion of which goes toward transportation improvements. Willard recently approved a 1/2-cent capital improvements tax which may also be used on transportation projects within the City. Christian and Greene counties both have sales taxes that can be used for transportation as well. Greene County levies a 1/2-cent sales tax, half of which is dedicated to the road and bridge fund. Christian County levies two 1/2-cent sales taxes, one of which goes to the County for County road operations and projects, and the remaining is distributed to road projects throughout the County based on need.

Development Agreements

- A city or county may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically, the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount, plus interest, and paid back over three to five years.

Missouri Transportation Finance Corporation

- The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, and state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Currently, most of the funds available under the Corporation are programmed for projects. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

Neighborhood Improvement District (or Community Improvement District)

- State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. NIDs and CIDs require the support of a majority of the property owners within the district and City Council or County Commission approval.

Charges for Services

- Charges for curb cuts and other transportation-related services generate \$400,000. These funds are included in the Feasible Funding Sources section.
- The City of Republic levies a fee for street lights which nets about \$101,000 per year.

Railroad and Public Utility Tax

- The Railroad and Public Utility Tax is paid by railroads and public utilities to Greene County, generating \$107,986 for the road and bridge fund.

County Funding Sources

- The majority of funding for Greene County projects which appear in the TIP is sourced from STP and BRO funding, while local matching funds are derived from state revenue first, then local revenues.

Property Tax

- Greene County levies eight cents per \$100 assessed valuation for both real and personal property for the road and bridge fund. Real property tax revenue for the road and bridge fund in 2012 was estimated to be \$4,667,520 while personal property tax for 2012 was estimated to be \$1,020,000.

PROJECT COST ESTIMATING

Revenue estimates for federal and state funding were taken directly from MoDOT. More information can be found in the 2014-2018 STIP. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax, and motor fuel taxes.

INFLATION

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporates this three percent inflation rate into the STIP. According to the United States Department of Labor's Bureau of Labor Statistics, the average annual inflation rate over the past 20 years is currently 2.54 percent, but in recent years has been just over 3 percent.

ADVANCE CONSTRUCTION

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid, provided federal-aid is available for the project. AC does not provide additional federal funding. It simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future. MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation Program (STP), and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 224 days as of the first quarter of federal fiscal year 2013. The FY2014-2018 STIP shows the projects MoDOT has selected for AC grouped by age in six-month increments as well as the dollar amount and the number of projects in each group.

OPERATIONS AND MAINTENANCE

ROADWAYS

MODOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. Maintenance Operations expenditures are projected to increase one percent annually. In fiscal year 2014, MoDOT is budgeting for \$456,740,000 in maintenance expenditures that would grow to \$475,285,476 at the end of fiscal year 2018. Fleet investments, capital improvements and information systems investments are projected to remain constant through 2018, at this time.

This would make MoDOT's cost \$6,534.55 (\$6500) per lane mile.

Calculations are \$505,090,000/ 77,295.38 lane miles of roadway.

Assumptions(dollars in thousands)

Maintenance Operations*	\$456,740
Fleet Investments*	\$22,150
Capital Improvements Investments*	\$7,200
IS Investments*	\$20,000
Total	\$505,090

Lane miles** 77,295.38

*Source: Fiscal Year 2014 Budget Request Approved June 5, 2013

** Source: Official 2012 State System Mileage

LOCAL JURISDICTIONS

Each jurisdiction has provided the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal-aid highway miles. It should be noted that the City of Strafford does not have any roadways on the federal-aid system and therefore is not included in the table below. Christian and Greene counties were included in the table together as Unincorporated Areas.

Table G.8	Number of Lane Miles on Federal-Aid System	Cost per Mile	FY2014	FY2015	FY2016	FY2017
State System						
MoDOT	968.292	\$6500	\$6,293,898	\$6,419,776	\$6,548,171	\$6,679,135
Non-State System						
Battlefield	5.417	\$469	\$2,541	\$2,591	\$2,643	\$2,696
Nixa	10.049	\$2530	\$25,424	\$25,932	\$26,451	\$26,980
Ozark	7.119	\$8500	\$60,512	\$61,722	\$62,956	\$64,215
Republic	30.780	\$1212	\$37,305	\$38,051	\$38,812	\$39,589
Springfield	382.084	\$6172	\$2,358,222	\$2,405,387	\$2,453,495	\$2,502,565
Willard	9.000	\$1626	\$14,634	\$14,927	\$15,225	\$15,530
Unincorporated Areas	141.233	\$1057	\$149,283	\$152,269	\$155,314	\$158,421
TOTAL	585.682		\$2,647,921	\$2,700,880	\$2,754,897	\$2,809,995

REVENUE

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

Table G.8 Revenue	FY2014	FY2015	FY 2016	FY2017
City of Battlefield				
Total Available Revenue	\$175,394.00	\$175,394.00	\$175,394.00	\$175,394.00
Estimated Operations and Maintenance Expenditures	(\$2,540.57)	(\$2,591.38)	(\$2,643.21)	(\$2,696.08)
Estimated TIP Project Expenditures	(\$50,000.00)	(\$2,000.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$122,853.43	\$170,802.62	\$172,750.79	\$172,697.92
City of Nixa				
Total Available Revenue (prior reserves included)	\$3,598,269.00	\$1,598,269.00	\$1,598,269.00	\$1,598,269.00
Estimated Operations and Maintenance Expenditures	(\$25,423.97)	(\$25,932.45)	(\$26,451.10)	(\$26,980.12)
Estimated TIP Project Expenditures	(\$1,771,494.00)	(\$3,426,941.00)	(\$1,500,000.00)	\$0.00
Amount Available for Local Projects	\$1,801,351.03	(\$1,854,604.45)	\$71,817.90	\$1,571,288.88
City of Ozark				
Total Available Revenue	\$500,285.00	\$500,285.00	\$500,285.00	\$500,285.00
Estimated Operations and Maintenance Expenditures	(\$60,511.50)	(\$61,721.73)	(\$62,956.16)	(\$64,215.29)
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$439,773.50	\$438,563.27	\$437,328.84	\$436,069.71
City of Republic				
Total Available Revenue	\$1,448,631.00	\$1,448,631.00	\$1,448,631.00	\$1,448,631.00
Estimated Operations and Maintenance Expenditures	(\$37,305.36)	(\$38,051.47)	(\$38,812.50)	(\$39,588.75)
Estimated TIP Project Expenditures	(\$16,000.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$1,395,325.64	\$1,410,579.53	\$1,409,818.50	\$1,409,042.25
City of Springfield				
Total Available Revenue	\$21,308,916.00	\$21,308,916.00	\$21,308,916.00	\$21,308,916.00
Estimated Operations and Maintenance Expenditures	(\$2,358,222.45)	(\$2,405,386.90)	(\$2,453,494.63)	(\$2,502,564.53)
Estimated TIP Project Expenditures	(\$8,742,384.00)	(\$2,442,399.00)	(\$74,984.00)	(\$73,000.00)
Amount Available for Local Projects	\$10,208,309.55	\$16,461,130.10	\$18,780,437.37	\$18,733,351.47

Table G.8 Revenue	FY2014	FY2015	FY 2016	FY2017
City of Strafford				
Total Available Revenue	\$92,676.00	\$92,676.00	\$92,676.00	\$92,676.00
Estimated Operations and Maintenance Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$92,676.00	\$92,676.00	\$92,676.00	\$92,676.00
City of Willard				
Total Available Revenue	\$431,950.00	\$431,950.00	\$431,950.00	\$431,950.00
Estimated Operations and Maintenance Expenditures	(\$14,634.00)	(\$14,926.68)	(\$15,225.21)	(\$15,529.72)
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$417,316.00	\$417,023.32	\$416,724.79	\$416,420.28
Christian County				
Total Available Revenue	\$1,519,692.00	\$1,519,692.00	\$1,519,692.00	\$1,519,692.00
Estimated Operations and Maintenance Expenditures	(\$40,162.83)	(\$40,966.09)	(\$41,785.41)	(\$42,621.12)
Estimated TIP Project Expenditures	(\$100,000.00)	(\$1,557,044.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$1,379,529.17	(\$78,318.09)	\$1,477,906.59	\$1,477,070.88
Greene County				
Total Available Revenue	\$21,245,394.00	\$21,245,394.00	\$21,245,394.00	\$21,245,394.00
Estimated Operations and Maintenance Expenditures	(\$109,120.45)	(\$111,302.86)	(\$113,528.92)	(\$115,799.50)
Estimated TIP Project Expenditures	(\$618,200.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$20,518,073.55	\$21,134,091.14	\$21,131,865.08	\$21,129,594.50

TRANSIT

Transit operations and maintenance include the costs to operate the bus system and to maintain buses, shelters, and other capital equipment. Funding is currently provided by federal, state, and local sources. FTA Section 5307 funds provide partial funding for operations and maintenance. Legislation allows for the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000 through FY 2014. Therefore, OTO is continuing to fund the operations of the City Utilities bus system with Section 5307 funds.

Table G.10 Estimated Transit System Operations and Maintenance Costs	FY2014	FY2015	FY2016	FY2017
Total System Operations	\$7,953,000	\$8,196,000	\$8,634,000	\$8,910,000
Total System Maintenance	\$1,406,000	\$1,476,000	\$1,605,000	\$1,606,000
TOTAL	\$9,359,000	\$9,672,000	\$10,239,000	\$10,516,000

Table G.11 Estimated Revenue for Transit System Operations and Maintenance	FY2014	FY2015	FY2016	FY2017
Operating Revenue – Farebox and Advertising	\$1,206,000	\$1,176,000	\$1,179,000	\$1,182,000
MO HealthNet Contract	\$38,000	\$38,000	\$38,000	\$38,000
State Operating Funding	\$13,000	\$13,000	\$13,000	\$13,000
FTA Federal Funding (Operating)	\$2,315,000	\$2,315,000	\$2,315,000	\$2,315,000
Local (CU Utility Revenue)	\$5,787,000	\$6,130,000	\$6,694,000	\$6,968,000
TOTAL	\$9,359,000	\$9,672,000	\$10,239,000	\$10,516,000

FINANCIAL SUMMARY

Aviation

YEARLY SUMMARY

	Federal	Local	State	
PROJECT	FAA (AIP)	LOCAL	MoDOT	TOTAL
FY 2014				
NA1200	\$3,083,195	\$162,273	\$0	\$3,245,468
NA1205	\$0	\$40,000	\$360,000	\$400,000
NA1206	\$0	\$500,000	\$4,500,000	\$5,000,000
NA1300	\$156,600	\$17,400	\$0	\$174,000
NA1302	\$54,000	\$6,000	\$0	\$60,000
SUBTOTAL	\$3,293,795	\$725,673	\$4,860,000	\$8,879,468
FY 2015				
NA1200	\$3,083,195	\$162,273	\$0	\$3,245,468
NA1202	\$900,000	\$100,000	\$0	\$1,000,000
NA1203	\$5,400,000	\$600,000	\$0	\$6,000,000
NA1206	\$4,500,000	\$500,000	\$0	\$5,000,000
NA1301	\$225,000	\$25,000	\$0	\$250,000
NA1303	\$950,000	\$50,000	\$0	\$1,000,000
NA1400	\$0	\$1,000,000	\$0	\$1,000,000
SUBTOTAL	\$15,058,195	\$2,437,273	\$0	\$17,495,468
FY 2016				
NA1200	\$3,083,195	\$162,273	\$0	\$3,245,468
SUBTOTAL	\$3,083,195	\$162,273	\$0	\$3,245,468
FY 2017				
NA1200	\$3,083,195	\$162,273	\$0	\$3,245,468
SUBTOTAL	\$3,083,195	\$162,273	\$0	\$3,245,468
GRAND TOTAL	\$24,518,380	\$3,487,492	\$4,860,000	\$32,865,872

FINANCIAL CONSTRAINTS
Aviation

	Funding Source			
	AIP	MoDOT	Local	TOTAL
2014				
Funds Anticipated	\$ 3,293,795	\$ 4,860,000	\$ 725,673	\$ 8,879,468
Funds Programmed	\$ (3,293,795)	\$ (4,860,000)	\$ (725,673)	\$ (8,879,468)
Balance FY 2014	\$0	\$0	\$0	\$0
2015				
Funds Anticipated	\$ 15,058,195	\$ -	\$ 2,437,273	\$ 17,495,468
Funds Programmed	\$ (15,058,195)	\$ -	\$ (2,437,273)	\$ (17,495,468)
Balance FY 2015	\$0	\$0	\$0	\$0
2016				
Funds Anticipated	\$ 3,083,195	\$ -	\$ 162,273	\$ 3,245,468
Funds Programmed	\$ (3,083,195)	\$0	\$ (162,273)	\$ (3,245,468)
Balance FY 2016	\$0	\$0	\$0	\$0
2017				
Funds Anticipated	\$ 3,083,195	\$ -	\$ 162,273	\$ 3,245,468
Funds Programmed	\$ (3,083,195)	\$ -	\$ (162,273)	\$ (3,245,468)
Balance FY 2017	\$0	\$0	\$0	\$0

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

	Federal					Local	State	
PROJECT	FHWA (STP)	FHWA (NHS)	FHWA (TE)	FHWA (TAP)	FHWA (SRTS)	LOCAL	MoDOT	TOTAL
FY 2014								
EN1302	\$0	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
EN1304	\$32,800	\$0	\$0	\$165,587	\$0	\$0	\$79,166	\$277,553
EN1305	\$0	\$0	\$220,413	\$0	\$0	\$179,587	\$0	\$400,000
EN1306	\$0	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
EN1307	\$0	\$0	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
EN1309	\$0	\$0	\$0	\$0	\$152,973	\$0	\$0	\$152,973
MO1309	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
SP1412	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$29,000
SP1413	\$0	\$0	\$0	\$0	\$0	\$0	\$411,000	\$411,000
SP1414	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$22,000
SUBTOTAL	\$32,800	\$0	\$740,413	\$405,587	\$152,973	\$369,587	\$566,166	\$2,267,526
FY 2015								
MO1309	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$25,000
SP1412	\$0	\$23,000	\$0	\$0	\$0	\$0	\$321,000	\$344,000
SP1413	\$0	\$328,800	\$0	\$0	\$0	\$0	(\$328,800)	\$0
SP1414	\$17,600	\$0	\$0	\$0	\$0	\$0	\$244,400	\$262,000
SUBTOTAL	\$37,600	\$351,800	\$0	\$0	\$0	\$0	\$241,600	\$631,000
FY 2016								
MO1309	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$25,000
SP1412	\$0	\$275,200	\$0	\$0	\$0	\$0	(\$275,200)	\$0
SP1414	\$209,600	\$0	\$0	\$0	\$0	\$0	(\$209,600)	\$0
SUBTOTAL	\$229,600	\$275,200	\$0	\$0	\$0	\$0	(\$479,800)	\$25,000
FY 2017								
MO1309	\$0	\$20,000	\$0	\$0	\$0	\$0	(\$15,000)	\$5,000
SUBTOTAL	\$0	\$20,000	\$0	\$0	\$0	\$0	(\$15,000)	\$5,000
GRAND TOTAL	\$300,000	\$647,000	\$740,413	\$405,587	\$152,973	\$369,587	\$312,966	\$2,928,526

FINANCIAL CONSTRAINTS
Bicycle and Pedestrian

	STP	NHS	TE	TAP	SRTS	MoDOT	Local	TOTAL
PRIOR YEAR								
Balance	\$0	\$0	\$740,413	\$405,587	\$152,973	\$0	\$0	\$1,298,973
2014								
Funds Anticipated	\$32,800	\$0	\$ -	\$632,629	\$ -	\$566,166	\$369,587	\$1,601,182
Funds Programmed	(\$32,800)	\$0	(\$740,413)	(\$405,587)	(\$152,973)	(\$566,166)	(\$369,587)	\$(2,267,526)
Running Balance	\$0	\$0	\$0	\$632,629	\$0	\$0	\$0	\$632,629
2015								
Funds Anticipated	\$37,600	\$351,800	\$ -	\$ 632,629	\$ -	\$241,600	\$ -	\$1,263,629
Funds Programmed	(\$37,600)	(\$351,800)	\$ -	\$ -	\$ -	(\$241,600)	\$ -	\$ (631,000)
Running Balance	\$0	\$0	\$0	\$1,265,258	\$0	\$0	\$0	\$1,265,258
2016								
Funds Anticipated	\$229,600	\$275,200	\$ -	\$ 632,629	\$ -	(\$479,800)	\$ -	\$657,629
Funds Programmed	(\$229,600)	(\$275,200)	\$ -	\$ -	\$ -	\$479,800	\$ -	\$ (25,000)
Running Balance	\$0	\$0	\$0	\$1,897,887	\$0	\$0	\$0	\$1,897,887
2017								
Funds Anticipated	\$ -	\$20,000	\$ -	\$ 632,629	\$ -	(\$15,000)	\$ -	\$637,629
Funds Programmed	\$ -	(\$20,000)	\$ -	\$ -	\$ -	\$15,000	\$ -	\$ (5,000)
Running Balance	\$0	\$0	\$0	\$2,530,516	\$0	\$0	\$0	\$2,530,516

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State		
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL
FY 2014													
BA1401	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$250,000
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
CC1110	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$386,000	\$0	\$714,000
CC1201	\$0	\$1,759,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,500	\$0	\$1,955,000
CC1202	\$0	\$200,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,600	\$0	\$223,000
CC1203	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0	\$33,000	\$0	\$353,000
CC1301	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,000	\$0	\$239,000
CC1302	\$0	\$891,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000	\$0	\$990,000
CC1303	\$0	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686,000	\$0	\$1,870,000
CC1304	\$0	\$101,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300	\$0	\$113,000
CC1305	\$0	\$143,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	\$0	\$159,000
CC1306	\$0	\$0	\$0	\$2,387,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,387,200)	\$0	\$0
CC1401	\$0	\$270,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,100	\$0	\$301,000
GR1010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$0	\$1,160,000
GR1104	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$100,000
GR1206	\$0	\$0	\$2,008,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,000	\$0	\$2,510,000
GR1213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133,600	\$283,400	\$0	\$0	\$1,417,000
GR1303	\$0	\$0	\$0	\$3,588,800	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,588,800)	\$0	\$0
GR1304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000
GR1305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785,000	\$0	\$2,785,000
GR1306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,839,000	\$0	\$1,839,000
GR1308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GR1309	\$0	\$0	\$0	\$0	\$0	\$0	\$52,852	\$0	\$0	\$0	(\$52,852)	\$0	\$0
GR1311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,000	\$42,000	\$0	\$0	\$210,000
GR1312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,200	\$92,800	\$0	\$0	\$464,000
GR1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,000	\$0	\$314,000
GR1402	\$0	\$0	\$0	\$0	\$0	\$247,500	\$0	\$0	\$0	\$0	\$169,000	\$27,500	\$444,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
GR1404	\$0	\$0	\$0	\$0	\$216,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,000
GR1405	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0	\$365,000
GR1406	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,000	\$0	\$717,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$284,000
MO1150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,000	\$0	\$193,000
MO1201	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$1,000
MO1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$52,000
MO1403	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$673,000	\$0	\$1,008,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
MO1406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
MO1407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000
MO1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
MO1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1410	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$15,000
MO1411	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$20,000
MO1501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
NX0701	\$301,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,480	\$0	\$0	\$377,400
NX0703	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$95,000
NX0801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
NX0803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313,314	\$0	\$0	\$1,313,314
NX0906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
NX1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,700	\$0	\$0	\$188,700
OK1006	\$0	\$0	\$0	\$535,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$535,200)	\$0	\$0
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
RP1201	\$0	\$0	\$0	\$0	\$0	\$0	\$217,600	\$0	\$0	\$0	(\$217,600)	\$0	\$0
RP1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,000	\$0	\$1,683,000
RP1302	\$0	\$0	\$0	\$0	\$0	\$0	\$949,600	\$0	\$0	\$0	(\$949,600)	\$0	\$0
RP1303	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$80,000
RP1305	\$0	\$0	\$0	\$0	\$0	\$0	\$182,400	\$0	\$0	\$0	(\$182,400)	\$0	\$0
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State		
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL
FY 2014 continued													
SP1018	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$100,000
SP1021	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$660,000)	\$0	\$0
SP1106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
SP1108	\$2,791,367	\$0	\$0	\$0	\$0	\$0	\$512,000	\$1,189,657	\$0	\$4,153,300	\$3,961,475	\$0	\$12,607,799
SP1109	\$0	\$0	\$0	\$2,067,400	\$0	\$0	\$24,000	\$0	\$0	\$2,000,000	\$56,000	\$0	\$4,147,400
SP1110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256,800	\$0	\$0	\$0	(\$1,256,800)	\$0	\$0
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
SP1122	\$0	\$0	\$0	\$29,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,480
SP1202	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,200	\$0	\$0	\$0	(\$1,175,200)	\$0	\$0
SP1203	\$0	\$0	\$0	\$819,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$819,200)	\$0	\$0
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1206	\$0	\$129,000	\$0	\$0	\$0	\$0	\$55,200	\$0	\$0	\$0	\$542,800	\$0	\$727,000
SP1209	\$0	\$0	\$0	\$499,915	\$0	\$0	\$0	\$0	\$0	\$124,979	\$0	\$0	\$624,894
SP1213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$0	\$230,000
SP1302	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$100,000
SP1306	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
SP1312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,000	\$0	\$2,312,000
SP1313	\$3,105,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$776,269	\$4,532,473	\$0	\$8,414,000
SP1314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,266,000	\$0	\$1,266,000
SP1315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
SP1316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000
SP1317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
SP1318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
SP1319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999,000	\$0	\$999,000
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$13,984
SP1322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,244	\$362,610	\$0	\$1,513,854
SP1323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
SP1324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,000	\$0	\$469,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
SP1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602,000	\$0	\$602,000
SP1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	\$0	\$390,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1407	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000	\$780,000	\$0	\$1,222,000
SP1408	\$595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,000	\$270,000	\$0	\$1,147,000
SP1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
SP1415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
ST1101	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,000	\$0	\$766,000
ST1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,000	\$0	\$584,000
ST1401	\$0	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$360,000
WI1201	\$0	\$0	\$0	\$470,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$470,200)	\$0	\$0
WI1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
SUBTOTAL	\$7,939,545	\$4,162,500	\$2,088,000	\$11,085,395	\$216,000	\$567,500	\$4,745,652	\$1,189,657	\$1,672,800	\$11,056,470	\$20,059,806	\$67,500	\$64,850,825

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State		
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL
FY 2015													
BA1101	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$10,000
CC0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
CC1110	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$308,800	\$0	\$0	\$1,557,044	\$3,896,200	\$0	\$7,834,044
CC1203	\$0	\$0	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$0	(\$282,400)	\$0	\$0
CC1301	\$0	\$0	\$0	\$146,700	\$0	\$0	\$0	\$0	\$0	\$0	(\$146,700)	\$0	\$0
CC1303	\$0	\$0	\$0	\$1,185,600	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,185,600)	\$0	\$0
GR1010	\$400,000	\$911,000	\$0	\$0	\$0	\$0	\$928,000	\$0	\$0	\$0	\$9,692,000	\$0	\$11,931,000
GR1104	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$50,000
GR1304	\$0	\$0	\$0	\$0	\$0	\$0	\$20,800	\$0	\$0	\$0	\$2,227,200	\$0	\$2,248,000
GR1305	\$0	\$0	\$0	\$0	\$0	\$0	\$2,228,000	\$0	\$0	\$0	(\$2,228,000)	\$0	\$0
GR1306	\$0	\$0	\$0	\$1,470,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,470,400)	\$0	\$0
GR1308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GR1401	\$0	\$0	\$0	\$251,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$251,200)	\$0	\$0
GR1402	\$0	\$0	\$0	\$0	\$0	\$2,002,500	\$0	\$0	\$0	\$0	\$133,000	\$222,500	\$2,358,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
GR1404	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	(\$180,000)	\$0	\$0
GR1405	\$0	\$0	\$0	\$242,200	\$0	\$0	\$0	\$0	\$0	\$0	(\$242,200)	\$0	\$0
GR1406	\$0	\$0	\$0	\$548,800	\$0	\$0	\$0	\$0	\$0	\$0	(\$548,800)	\$0	\$0
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$284,000
MO1150	\$0	\$0	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$155,000)	\$0	\$0
MO1201	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$1,000
MO1403	\$0	\$0	\$0	\$538,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$538,400)	\$0	\$0
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
MO1406	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$789,000	\$0	\$797,000
MO1407	\$0	\$0	\$0	\$528,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$528,000)	\$0	\$0
MO1408	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$1,015,600	\$0	\$1,018,000
MO1409	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,646,200	\$0	\$1,648,000
MO1501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$52,000
MO1503	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	\$673,000	\$0	\$1,018,000
MO1505	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$196,000	\$0	\$198,000
MO1605	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
MO1705	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
NX0801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$0	\$0	\$1,530,000
NX0906	\$0	\$0	\$0	\$1,748,541	\$0	\$0	\$0	\$0	\$0	\$1,746,941	\$400	\$0	\$3,495,882
NX1501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
OK1401	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$200	\$0	\$1,000
RP1301	\$0	\$0	\$0	\$1,257,600	\$0	\$0	\$88,800	\$0	\$0	\$0	(\$1,346,400)	\$0	\$0
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
SP1018	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$0	\$410,000
SP1106	\$0	\$0	\$0	\$102,400	\$0	\$0	\$0	\$0	\$0	\$1,179,000	\$1,408,600	\$0	\$2,690,000
SP1108	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,380	\$0	\$0	\$0	(\$4,600,380)	\$0	\$0
SP1109	\$658,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,415	\$5,478,523	\$0	\$7,327,471
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$59,000	\$0	\$63,000
SP1114	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$200,000
SP1120	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$5,000
SP1122	\$0	\$0	\$0	\$238,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,568
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
SP1206	\$0	\$0	\$0	\$0	\$0	\$0	\$466,933	\$0	\$0	\$0	(\$466,933)	\$0	\$0
SP1213	\$0	\$0	\$0	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$184,000)	\$0	\$0
SP1312	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849,600	\$0	\$0	\$0	(\$1,849,600)	\$0	\$0
SP1313	\$0	\$0	\$0	\$0	\$0	\$0	\$3,625,942	\$0	\$0	\$0	(\$3,625,942)	\$0	\$0
SP1314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,800	\$0	\$0	\$0	(\$1,012,800)	\$0	\$0
SP1315	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$573,800	\$0	\$577,000
SP1316	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600	\$0	\$0	\$0	\$1,896,400	\$0	\$1,910,000
SP1317	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$851,000	\$0	\$855,000
SP1318	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$1,258,000	\$0	\$1,266,000
SP1319	\$0	\$0	\$0	\$0	\$0	\$0	\$799,200	\$0	\$0	\$0	(\$799,200)	\$0	\$0
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$13,984
SP1323	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	(\$4,000)	\$0	\$0
SP1324	\$0	\$0	\$0	\$0	\$0	\$0	\$375,200	\$0	\$0	\$0	(\$375,200)	\$0	\$0
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,600	\$0	\$5,000
SP1403	\$0	\$0	\$0	\$481,600	\$0	\$0	\$0	\$0	\$0	\$0	(\$481,600)	\$0	\$0

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL	
FY 2015 continued														
SP1404	\$0	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$312,000)	\$0	\$0
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1407	\$0	\$0	\$0	\$0	\$0	\$0	\$624,000	\$0	\$0	\$0	\$0	(\$624,000)	\$0	\$0
SP1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277,000	\$0	\$1,277,000
SP1409	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$110,200	\$0	\$112,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$394,400	\$0	\$396,000
SP1411	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$695,200	\$0	\$700,000
ST1101	\$0	\$0	\$0	\$511,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,700)	\$0	\$0
ST1201	\$0	\$0	\$0	\$467,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$467,200)	\$0	\$0
ST1401	\$0	\$0	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$176,000)	\$0	\$0
WI1301	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$5,000
SUBTOTAL	\$3,424,533	\$911,900	\$328,000	\$10,566,309	\$181,800	\$2,206,500	\$17,267,855	\$0	\$0	\$7,428,384	\$10,108,168	\$273,500	\$52,696,949	

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State		
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL
FY 2016													
CC0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
CC1110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,364,000	\$0	\$0	\$0	(\$3,364,000)	\$0	\$0
GR1010	\$0	\$0	\$0	\$0	\$0	\$0	\$8,532,000	\$0	\$0	\$0	(\$8,532,000)	\$0	\$0
GR1104	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$50,000
GR1304	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,400	\$0	\$0	\$0	(\$1,798,400)	\$0	\$0
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$284,000
MO1201	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$3,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$22,400	\$0	\$24,000
MO1406	\$0	\$0	\$0	\$637,600	\$0	\$0	\$0	\$0	\$0	\$0	(\$637,600)	\$0	\$0
MO1408	\$0	\$0	\$0	\$0	\$0	\$0	\$814,400	\$0	\$0	\$0	(\$814,400)	\$0	\$0
MO1409	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318,400	\$0	\$0	\$0	(\$1,318,400)	\$0	\$0
MO1503	\$0	\$0	\$0	\$538,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$538,400)	\$0	\$0
MO1505	\$0	\$0	\$0	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$164,000)	\$0	\$0
MO1601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000	\$0	\$51,000
MO1603	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	\$673,000	\$0	\$1,028,000
MO1604	\$0	\$915,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,700	\$0	\$1,017,000
MO1605	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$197,000	\$0	\$204,000
MO1705	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
NX0906	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
NX1502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
OK1401	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$7,200	\$0	\$8,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$242,400	\$0	\$244,000
SP1018	\$0	\$0	\$5,137,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284,400	\$0	\$6,422,000
SP1106	\$0	\$0	\$0	\$1,382,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,382,000)	\$0	\$0
SP1109	\$0	\$0	\$0	\$0	\$0	\$0	\$1,928,440	\$0	\$0	\$0	(\$1,928,440)	\$0	\$0
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$50,400	\$0	\$0	\$0	\$49,600	\$0	\$100,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
SP1305	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
SP1307	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
SP1308	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
SP1315	\$0	\$0	\$0	\$435,200	\$0	\$0	\$26,400	\$0	\$0	\$0	(\$461,600)	\$0	\$0
SP1316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,000	\$0	\$0	\$0	(\$1,528,000)	\$0	\$0
SP1317	\$0	\$0	\$0	\$0	\$0	\$0	\$684,000	\$0	\$0	\$0	(\$684,000)	\$0	\$0
SP1318	\$0	\$0	\$0	\$57,600	\$0	\$0	\$955,200	\$0	\$0	\$0	(\$1,012,800)	\$0	\$0
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$13,984
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$22,000	\$0	\$26,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1409	\$0	\$0	\$0	\$0	\$100,800	\$0	\$0	\$0	\$0	\$0	\$9,770,200	\$0	\$9,871,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$316,800	\$0	\$0	\$0	\$8,902,200	\$0	\$9,219,000
SP1411	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000	\$0	\$0	\$0	(\$560,000)	\$0	\$0
WI1301	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	\$50,000
SUBTOTAL	\$294,000	\$918,000	\$5,137,600	\$3,233,800	\$100,800	\$520,000	\$21,887,640	\$0	\$0	\$1,574,984	(\$2,943,840)	\$10,000	\$30,732,984

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State		
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (I/M)	FHWA (130)	FHWA (NHS)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	TOTAL
FY 2017													
CC0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$400	\$0	\$2,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$284,000
MO1201	\$0	\$81,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100	\$0	\$91,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$5,628,800	\$0	\$0	\$0	\$1,383,200	\$0	\$7,012,000
MO1603	\$0	\$0	\$0	\$538,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$538,400)	\$0	\$0
MO1605	\$0	\$0	\$0	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$164,000)	\$0	\$0
MO1701	\$292,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	\$673,000	\$0	\$1,038,000
MO1705	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$203,400	\$0	\$205,417
NX0906	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
OK1401	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$0	\$339,600	\$0	\$346,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$195,200	\$0	\$0	\$0	(\$195,200)	\$0	\$0
SP1109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,454,378	\$0	\$0	\$0	(\$2,454,378)	\$0	\$0
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	(\$50,000)	\$0	\$150,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$39,400	\$0	\$41,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$397,600	\$0	\$0	\$0	\$73,400	\$0	\$471,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
SP1409	\$0	\$0	\$0	\$0	\$8,883,900	\$0	\$0	\$0	\$0	\$0	(\$8,883,900)	\$0	\$0
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$7,375,200	\$0	\$0	\$0	(\$7,375,200)	\$0	\$0
WI1301	\$0	\$0	\$0	\$716,000	\$0	\$0	\$0	\$0	\$0	\$0	\$129,000	\$0	\$845,000
SUBTOTAL	\$292,000	\$81,900	\$0	\$1,426,817	\$8,883,900	\$0	\$16,260,778	\$0	\$0	\$73,000	(\$16,520,978)	\$0	\$10,497,417
GRAND TOTAL	\$11,950,078	\$6,074,300	\$7,553,600	\$26,312,321	\$9,382,500	\$3,294,000	\$60,161,925	\$1,189,657	\$1,672,800	\$20,132,838	\$10,703,156	\$351,000	\$158,778,175

FINANCIAL CONSTRAINT
Roadways

	FHWA Federal Funding Source										MoDOT Programmed Funds	State Operations and Maintenance	Local	TOTAL
	STP-U	Safety	Bridge	STP	IM	130	NHS	BRM	BRO	TOTAL Federal Funds				
2014 Funds Programmed	\$7,939,545	\$4,162,500	\$2,088,000	\$11,085,395	\$216,000	\$567,500	\$4,745,652	\$1,189,657	\$1,672,800	\$33,667,049	\$20,127,306	\$6,293,898	\$11,056,470	\$71,144,723
2015 Funds Programmed	\$3,424,533	\$911,900	\$328,000	\$10,566,309	\$181,800	\$2,206,500	\$17,267,855	\$0	\$0	\$34,886,897	\$10,381,668	\$6,419,776	\$7,428,384	\$59,116,725
2016 Funds Programmed	\$294,000	\$918,000	\$5,137,600	\$3,233,800	\$100,800	\$520,000	\$21,887,640	\$0	\$0	\$32,091,840	(\$2,933,840)	\$6,548,171	\$1,574,984	\$37,281,155
2017 Funds Programmed	\$292,000	\$81,900	\$0	\$1,426,817	\$8,883,900	\$0	\$16,260,778	\$0	\$0	\$26,945,395	\$16,520,978	\$6,679,135	\$73,000	\$17,176,552
Total	\$11,950,078	\$ 6,074,300	\$ 7,553,600	\$26,312,321	\$ 9,382,500	\$ 3,294,000	\$60,161,925	\$1,189,657	\$1,672,800	\$127,591,181	\$ 11,054,156	\$25,940,980	\$20,132,838	\$184,719,155

	Prior Year	2014	2015	2016	2017	TOTAL
Available State and Federal Funding	\$0	\$23,240,000	\$23,620,000	\$28,480,000	\$23,040,000	\$98,380,000
Available Operations and Maintenance Funding	\$0	\$6,293,898	\$6,419,776	\$6,548,171	\$6,679,135	\$25,940,980
Available Suballocated STP-U/Small Urban	\$24,683,089	\$5,414,570	\$5,414,570	\$4,580,384	\$4,580,384	\$44,672,997
Available Suballocated BRM	\$2,201,457	\$386,195	\$386,195	\$386,195	\$386,195	\$3,746,237
TOTAL AVAILABLE FUNDING	\$26,884,546	\$35,334,663	\$35,840,541	\$39,994,750	\$34,685,714	\$172,740,214
Programmed State and Federal Funding	\$0	(\$60,088,253)	(\$51,688,341)	(\$35,706,171)	(\$17,103,552)	(\$164,586,317)
TOTAL REMAINING	\$26,884,546	(\$24,753,590)	(\$15,847,800)	\$4,288,579	\$17,582,162	\$8,153,897

Remaining State and Federal Funding	(\$27,125,602)
Remaining Suballocated STP-Urban/Small Urban	\$32,722,919
Remaining Suballocated BRM	\$2,556,580
TOTAL REMAINING	\$8,153,897

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

	Federal			Local	State	
PROJECT	FTA (5309)	FTA (5307)	FTA (5339)	LOCAL	MoDOT	TOTAL
FY 2014						
CU0718	\$1,319,333	\$0	\$0	\$2,935,297	\$0	\$4,254,630
CU1400	\$0	\$1,140,881	\$0	\$5,867,175	\$15,260	\$7,023,316
CU1401	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
CU1402	\$0	\$238,776	\$0	\$59,694	\$0	\$298,470
CU1403	\$0	\$23,878	\$0	\$5,970	\$0	\$29,848
CU1404	\$0	\$102,781	\$0	\$25,695	\$0	\$128,476
CU1417	\$0	\$26,640	\$0	\$6,660	\$0	\$33,300
CU1418	\$0	\$754,800	\$0	\$133,200	\$0	\$888,000
CU1419	\$0	\$0	\$235,875	\$41,625	\$0	\$277,500
SUBTOTAL	\$1,319,333	\$2,387,756	\$235,875	\$9,100,316	\$15,260	\$13,058,540
FY 2015						
CU1500	\$0	\$1,175,107	\$0	\$6,043,190	\$15,260	\$7,233,557
CU1501	\$0	\$103,000	\$0	\$25,750	\$0	\$128,750
CU1502	\$0	\$245,939	\$0	\$61,485	\$0	\$307,424
CU1503	\$0	\$24,594	\$0	\$6,149	\$0	\$30,743
CU1504	\$0	\$105,864	\$0	\$26,466	\$0	\$132,330
CU1505	\$0	\$24,594	\$0	\$6,149	\$0	\$30,743
SUBTOTAL	\$0	\$1,679,098	\$0	\$6,169,189	\$15,260	\$7,863,547
FY 2016						
CU1600	\$0	\$1,210,361	\$0	\$6,224,486	\$15,260	\$7,450,107
CU1601	\$0	\$106,090	\$0	\$26,523	\$0	\$132,613
CU1602	\$0	\$253,317	\$0	\$63,329	\$0	\$316,646
CU1603	\$0	\$25,332	\$0	\$6,333	\$0	\$31,665
CU1604	\$0	\$109,040	\$0	\$27,260	\$0	\$136,300
CU1605	\$0	\$25,332	\$0	\$6,333	\$0	\$31,665
CU1621	\$0	\$754,800	\$0	\$133,200	\$0	\$888,000
SUBTOTAL	\$0	\$2,484,272	\$0	\$6,487,464	\$15,260	\$8,986,996

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

	Federal			Local	State	
PROJECT	FTA (5309)	FTA (5307)	FTA (5339)	LOCAL	MoDOT	TOTAL
FY 2017						
CU1700	\$0	\$1,246,671	\$0	\$6,597,955	\$15,260	\$7,859,886
CU1701	\$0	\$109,273	\$0	\$27,318	\$0	\$136,591
CU1702	\$0	\$260,917	\$0	\$65,229	\$0	\$326,146
CU1703	\$0	\$26,092	\$0	\$6,523	\$0	\$32,615
CU1704	\$0	\$112,311	\$0	\$28,078	\$0	\$140,389
CU1705	\$0	\$26,092	\$0	\$6,523	\$0	\$32,615
CU1709	\$0	\$754,800	\$0	\$133,200	\$0	\$888,000
SUBTOTAL	\$0	\$2,536,156	\$0	\$6,864,826	\$15,260	\$9,416,242
GRAND TOTAL	\$1,319,333	\$9,087,282	\$235,875	\$28,621,795	\$61,040	\$39,325,325

FINANCIAL CONSTRAINTS
Transit

	Funding Source						
	5309	5307	5310	5339	MoDOT	Local	TOTAL
PRIOR YEAR							
Balance	\$1,319,333						\$1,319,333
2014							
Funds Anticipated	\$ -	\$ 2,387,756	\$ 250,119	\$ 258,863	\$ 15,260	\$ 9,146,516	\$ 12,058,514
Funds Programmed	\$ (1,319,333)	\$ (2,387,756)	\$ -	\$ (235,875)	\$ (15,260)	\$ (9,146,516)	\$ (13,104,740)
Running Balance	\$0	\$0	\$250,119	\$22,988	\$0	\$0	\$273,107
2015							
Funds Anticipated	\$ -	\$ 1,679,098	\$ 250,119	\$ 258,863	\$ 15,260	\$ 6,169,189	\$ 8,372,529
Funds Programmed	\$ -	\$ (1,679,098)	\$ -	\$ -	\$ (15,260)	\$ (6,169,189)	\$ (7,863,547)
Running Balance	\$0	\$0	\$500,238	\$281,851	\$0	\$0	\$782,089
2016							
Funds Anticipated	\$ -	\$ 2,484,272	\$ 250,119	\$ 258,863	\$ 15,260	\$ 6,487,464	\$ 9,495,978
Funds Programmed	\$ -	\$ (2,484,272)	\$ -	\$ -	\$ (15,260)	\$ (6,487,464)	\$ (8,986,996)
Running Balance	\$0	\$0	\$750,357	\$540,714	\$0	\$0	\$1,291,071
2017							
Funds Anticipated	\$ -	\$ 2,536,156	\$ 250,119	\$ 258,863	\$ 15,260	\$ 6,864,826	\$ 9,925,224
Funds Programmed	\$ -	\$ (2,536,156)	\$ -	\$ -	\$ (15,260)	\$ (6,864,826)	\$ (9,416,242)
Running Balance	\$0	\$0	\$1,000,476	\$799,577	\$0	\$0	\$1,800,053

SECTION H

APPENDIX 1

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY

TIP REQUIREMENTS FOR TMAPS IN ATTAINMENT

OTO TIP APPROVAL PROCESS

CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FINANCIAL CAPACITY ANALYSIS CERTIFICATION

LIST OF ABBREVIATIONS

TITLE 23, CHAPTER 1 – FEDERAL AID HIGHWAYS

§134 METROPOLITAN TRANSPORTATION PLANNING

(h) - Scope of Planning Process

- (1) In general – The metropolitan transportation planning process for a metropolitan area under this section shall provide for consideration of projects and strategies that will:
 - (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
 - (B) increase the safety of the transportation system for motorized and non-motorized users;
 - (C) increase the security of the transportation system for motorized and non-motorized users;
 - (D) increase the accessibility and mobility of people and for freight;
 - (E) protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
 - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 - (G) promote efficient system management and operation; and
 - (H) emphasize the preservation of the existing transportation system.
- (2) Performance-based approach
 - (A) In general – The metropolitan transportation planning process shall provide for the establishments and use of a performance-based approach to transportation decisionmaking to support the national goals described in 150(b) of this title and section 5301(c) of title 49.
 - (B) Performance targets –
 - (i) Surface transportation performance targets –
 - (I) In general – Each metropolitan planning organization shall establish performance targets that address the performance measures described in section 150(c), where applicable, to use in tracking progress towards attainment of critical outcomes for the region of the metropolitan planning organization.
 - (II) Coordination – Selection of performance targets by a metropolitan planning organization shall be coordinated with the relevant State to ensure consistency, to the maximum extent practicable.

- (ii) Public transportation performance targets – Selection of performance targets by a metropolitan planning organization shall be coordinated, to the maximum extent practicable, with providers of public transportation to ensure consistency with sections 5326(c) and 5329(d) of title 49.
 - (C) Timing – Each metropolitan planning organization shall establish the performance targets under subparagraph (B) not later than 180 days after the date on which the relevant State or provider of public transportation establishes the performance targets.
 - (D) Integration of other performance-based plans – A metropolitan planning organization shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under Chapter 53 of title 49 by providers of public transportation, required as part of a performance-based program.
- (3) Failure to consider factors – The failure to consider any factor specified in paragraphs (1) and (2) shall not be reviewable by any court under this title or chapter 53 of title 49, subchapter II of chapter 5 of title 5, or chapter 7 of title 5 in any matter affecting a transportation plan, a TIP, a project or strategy, or the certification of a planning process.

TIP REQUIREMENTS FOR TMAS IN ATTAINMENT

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated February 14, 2007. Pertinent Sections include: 23 CFR parts 450 and 500, as well as 49 CFR part 613.

§ 450.324 DEVELOPMENT AND CONTENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- (a) The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor. However, if the TIP covers more than four years, the FHWA and the FTA will consider the projects in the additional years as informational. The TIP may be updated more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93).
- (b) The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the TIP shall be published or otherwise made readily available by the MPO for public

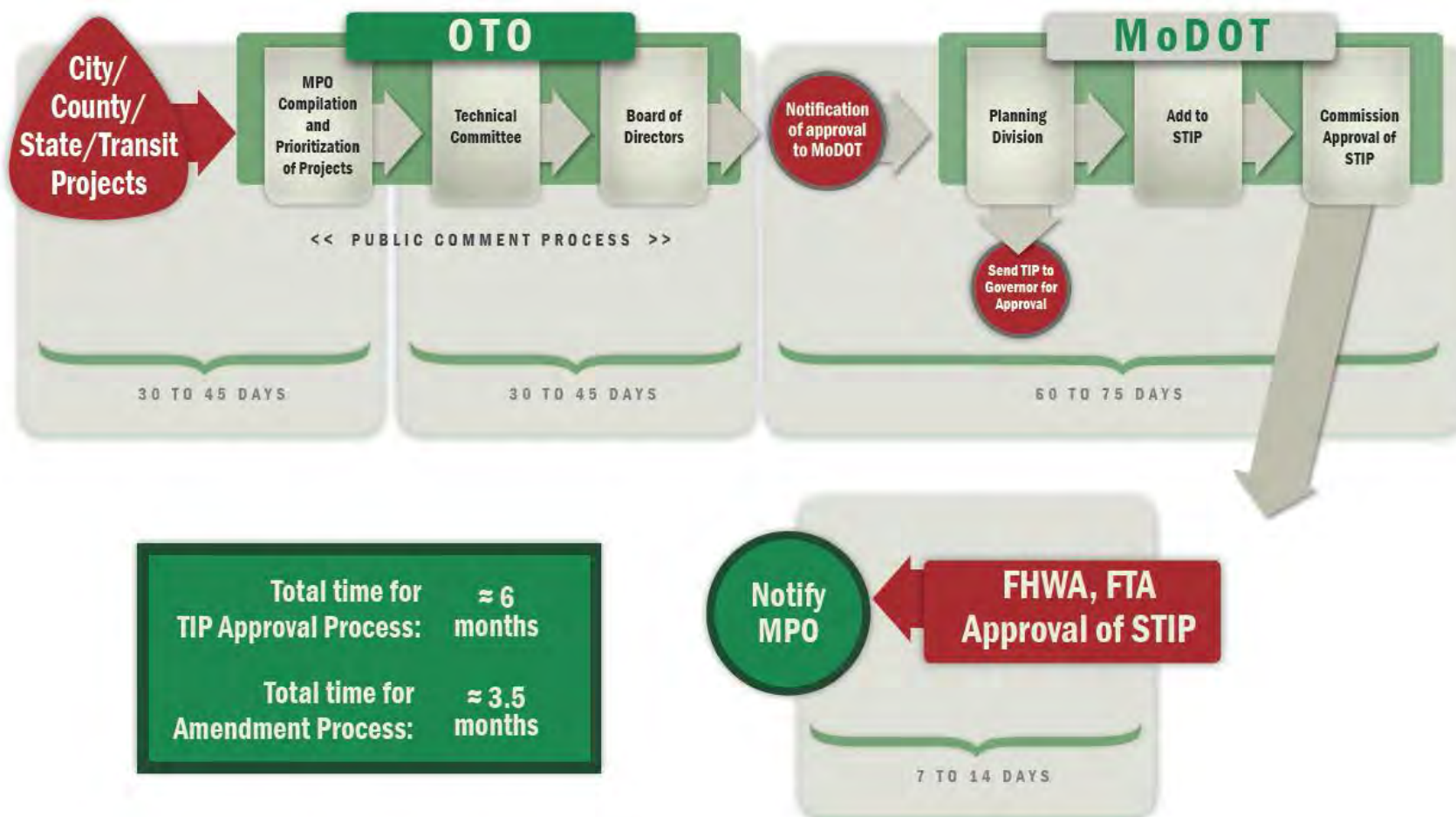
review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).

- (c) The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except the following that may (but are not required to) be included:
 - (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
 - (2) Metropolitan planning projects funded under 23 U.S.C. 104(f), 49 U.S.C. 5305(d), and 49 U.S.C. 5339;
 - (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
 - (4) At the discretion of the State and MPO, State planning and research projects funded with National Highway System, Surface Transportation Program, and/or Equity Bonus funds;
 - (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
 - (6) National planning and research projects funded under 49 U.S.C. 5314; and
 - (7) Project management oversight projects funded under 49 U.S.C. 5327.
- (d) The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.
- (e) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:
 - (1) Sufficient descriptive material (i.e. , type of work, termini, and length) to identify the project or phase;
 - (2) Estimated total project cost, which may extend beyond the four years of the TIP;
 - (3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);
 - (4) Identification of the agencies responsible for carrying out the project or phase;
 - (5) In nonattainment and maintenance areas, identification of those projects which are identified as TCMs in the applicable SIP;
 - (6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulation (40 CFR part 93); and

- (7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.
- (f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.
- (g) Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.
- (h) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation, in accordance with § 450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53 and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may (but is not required to) include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Starting December 11, 2007, revenue and cost estimates for the TIP must use an inflation rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).
- (i) The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first two years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. In nonattainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulation (40 CFR part 93) and shall provide for their timely implementation.

- (j) Procedures or agreements that distribute suballocated Surface Transportation Program funds or funds under 49 U.S.C. 5307 to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.
- (k) For the purpose of including projects funded under 49 U.S.C. 5309 in a TIP, the following approach shall be followed:
 - (1) The total Federal share of projects included in the first year of the TIP shall not exceed levels of funding committed to the MPA; and
 - (2) The total Federal share of projects included in the second, third, fourth, and/or subsequent years of the TIP may not exceed levels of funding committed, or reasonably expected to be available, to the MPA.
- (l) As a management tool for monitoring progress in implementing the transportation plan, the TIP should:
 - (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;
 - (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and
 - (3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.
- (m) During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.
- (n) Projects in any of the first four years of the TIP may be advanced in place of another project in the first four years of the TIP, subject to the project selection requirements of § 450.330. In addition, the TIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.328).
- (o) In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.

Ozarks Transportation Organization TIP AND AMENDMENT APPROVAL PROCESS



CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR §450.104, changes to the TIP are categorized as Amendments or Administrative Modifications.

TIP AMENDMENTS

TIP amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by ONEDOT (FHWA and FTA). TIP amendments require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice is given by press release and through the OTO website.

REVISIONS REQUIRING TIP AMENDMENTS

1. Addition or deletion of any project (except as allowed under Administrative Modifications)
2. Substantial changes to the scope of a project (e.g., changing the number of through traffic lanes, changing the type of project, such as from rehabilitation to system expansion)
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds
4. Moving a project into or out of the first four federal fiscal years of a TIP
5. Changes in a project's fund source(s) from non-federal to federal
6. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4-mile

ADMINISTRATIVE MODIFICATIONS

TIP administrative modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications are provided to the Technical Planning Committee, Board of Directors, MoDOT, and ONEDOT. TIP administrative modifications require no public comment period.

REVISIONS ALLOWED AS ADMINISTRATIVE MODIFICATIONS

1. Changes in a project's programmed amount less than 15 percent (up to \$2,000,000)
2. Minor changes to the scope of a project
3. Minor changes to the termini of a non-capacity project, in which the total length changes less than 1/4-mile

4. Adding or deleting a project development phase of a project (environmental documentation, professional engineering, design, right-of-way acquisition, construction, or other) without major changes to the scope of the project
5. Moving a project's funds to another fiscal year, provided they are not being moved into or out of the first four fiscal years of a TIP
6. Minor changes to funding sources between federal funding categories or between state and local sources
7. Changes in a project's fund source(s) from federal to non-federal with no changes to the project's scope, however, the disposition of "freed-up" federal funds remains under the authority of the OTO and are subject to TIP revisions as appropriate
8. Changing a project's lead agency when agreed upon by the two agencies affected
9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping, or termini changes are being made to the project
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds
11. Adding a project to the TIP which is split from a parent project, provided the cumulative total amount of federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change
12. Combining two or more projects already in the TIP, provided the cumulative total amount of federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change
13. Moving a project from a prior adopted TIP to the current TIP

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area, and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of MAP-21 and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

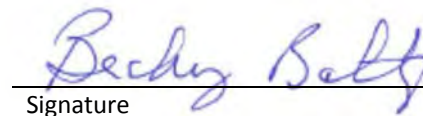


Signature

Jim Viebrock
Chairman
Ozarks Transportation Organization

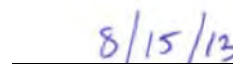


Date



Signature

Becky Baltz
District Engineer
Southwest District
Missouri Department of Transportation

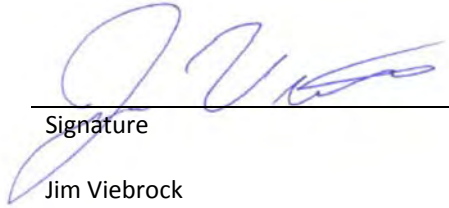


Date

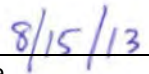
FINANCIAL CAPACITY ANALYSIS CERTIFICATION

(FTA CIRCULAR 7008.1A)

I certify that the agencies requesting Federal Transit Administration grants under Sections 5307 and 5309 have the financial capacity to undertake the programmed projects listed in the FY 2014-2017 Transportation Improvement Program (TIP). The financial capacity statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of the City Utilities Transportation Department, OATS, Inc., and Missouri State University. OTO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.



Signature
Jim Viebrock
Chairman
Ozarks Transportation Organization



Date

LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
BRDG	Highway Bridge Replacement and Rehabilitation	SEC 5307	Federal Transit Section 5307 Formula Funds
BRM	On-System Bridge Replacement Program	SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
BRO	Off-System Bridge Replacement Program	SEC 5310	Federal Transit Section 5310 Elderly and Disabled Program
DEMO	Federal Demonstration Program	SEC 5316	Federal Transit Section 5316 Job Access and Reverse Commute Program
ENH	Enhancement Funds	SEC 5317	Federal Transit Section 5317 New Freedom Program
EPA	Environmental Protection Agency	STIP	Statewide Transportation Improvement Program
FAA	Federal Aviation Administration	STP	Surface Transportation Program
FHWA	Federal Highway Administration	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	UBF	Urban Bridge Funds
IM	Interstate Maintenance Program	USC	United States Code
ITF	Intermodal Transfer Facility	VMT	Vehicle Miles Traveled
MHTC	Missouri Highways and Transportation Commission		
MoDOT	Missouri Department of Transportation		
MPO	Metropolitan Planning Organization		
NHS	National Highway System		
OTO	Ozarks Transportation Organization		

SECTION I

APPENDIX 2

ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

PUBLIC INPUT RECEIVED WITH RESPONSE

DRAFT PUBLIC COMMENT WITH RESPONSE

INTRODUCTION

At the commencement of the development process for the annual TIP update, OTO solicits input from the community regarding projects for the TIP. OTO maintains a mailing list of interested parties and key transportation stakeholders. These persons and groups are specifically targeted in addition to the general public. OTO responds as appropriate to each comment received and forwards any comments, as appropriate, to the local jurisdictions or agencies which may also wish to respond. Included in this Appendix is the list of transportation stakeholders, the input OTO received, and OTO's response.

ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

TECHNICAL COMMITTEE MEMBERS

City Administrator City of Willard P.O. Box 187 Willard, MO 65781	Randall Brown City of Willard P.O. Box 187 Willard, MO 65781	Diane Gallion City Utilities Transportation Division 1505 Boonville Avenue Springfield, MO 65803
Mokhtee Ahmad Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106-2329	Donald Clark Missouri State University 901 South National Springfield, MO 65801	Jonathan Gano City of Springfield 840 Boonville Avenue Springfield, MO 65802
Rick Artman Greene County Highway Department 2065 North Clifton Avenue Springfield, MO 65803	King Coltrin Representative – City of Strafford Great River Engineering 2826 South Ingram Mill Road Springfield, MO 65804	Dawn Gardner City of Springfield 840 Boonville Avenue Springfield, MO 65802
David Bishop Springfield Public Schools 1458 East Chestnut Expressway Springfield, MO 65802	Travis Cossey City of Nixa P.O. Box 395 Nixa, MO 65714	Martin Gugel City of Springfield P.O. Box 8368 Springfield, MO 65801
David Brock City of Republic 221 North Main Street Republic, MO 65738	Rick Emling Springfield Public Schools 1458 East Chestnut Expressway Springfield, MO 65802	Jason Haynes City of Springfield P.O. Box 8368 Springfield, MO 65801

Rick Hess
City of Battlefield
5434 S. Tower Drive
Battlefield, MO 65619

Jay Huff
Missouri State University
636 E. Elm
Springfield, MO 65897

David Hutchinson
City of Springfield Public Works
840 N. Boonville Avenue
Springfield, MO 65802

Kirk Juranas
City of Springfield
840 Boonville Avenue
Springfield, MO 65802

Joel Keller
Greene County Planning Department
940 Boonville Avenue
Springfield, MO 65802

Kevin Lambeth
Anderson Engineering
2045 West Woodland
Springfield, MO 65807

Larry Martin
City of Ozark
P.O. Box 295
Ozark, MO 65721

Diane May
SMCOG
901 South National
Springfield, MO 65804

Bradley McMahon
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Frank Miller
Missouri Department of Transportation
3025 East Kearney
Springfield, MO 65803

Duffy Mooney
Greene County Highway Department
2065 Clifton Avenue
Springfield, MO 65803

Ryan Mooney
Springfield Area Chamber of Commerce
202 South John Q. Hammons Parkway
Springfield, MO 65806

Kent Morris
Greene County Planning Department
940 Boonville Avenue
Springfield, MO 65802

Chad Zickefoose
Missouri Department of Transportation
Transportation Planning Division
P.O. Box 270
Jefferson City, MO 65102

Bill Robinett
MoDOT – MO Transit Section
2217 St. Mary's Boulevard
Jefferson City, MO 65102

Ralph Rognstad
City of Springfield
840 Boonville Avenue
Springfield, MO 65802

Mark Roy
Springfield-Branson National Airport
5000 West Kearney, Suite 15
Springfield, MO 65803

Beth Schaller
251 SW Outer Road
Branson, MO 65616

Shelia Schmitt
City Utilities Transportation Division
1505 Boonville Avenue
Springfield, MO 65803

Shawn Schroeder
Springfield-Branson National Airport
5000 West Kearney, Suite 15
Springfield, MO 65803

Mark Schenkelberg
Airports Division ACE-600
901 Locust Street
Kansas City, MO 64106

Jeff Seifried
Springfield Area Chamber of Commerce
202 South John Q. Hammons Parkway
Springfield, MO 65806

Andrew Seiler
Missouri Department of Transportation
3025 East Kearney
Springfield, MO 65803

Bob Wilslef
City of Ozark
P.O. Box 295
Ozark, MO 65721

Dan Smith
Greene County Highway Department
2065 Clifton Avenue
Springfield, MO 65803

Cheryl Townlian
BNSF Railway Company
1625 N. Lexington
Springfield, MO 65802
Garrett Tyson
204 N. Main
Republic, MO 65738

Eva Voss
MoDOT
P.O. Box 270
Jefferson City, MO 65102

Dan Watts
Center for Resource Planning & Management
901 South National
Springfield, MO 65804

Terry Whaley
Ozark Greenway
P.O. Box 50733
Springfield, MO 65805

Todd Wiesehan
Christian County Planning & Zoning
100 W Church Street, Room 203
Ozark, MO 65721

TRANSPORTATION PROVIDERS

Alternative Opportunities 2626 W College Road Springfield, MO 65802	Development Center of the Ozarks 1545 E Pythian Springfield, MO 65802	Missouri State University – Bursar’s Office 901 S. National Springfield, MO 65897
Blue Taxi Company 309 N Jefferson Avenue Springfield, MO 65806	Eden Heritage Foundation 300 South Cottonwood Avenue Republic, MO 65738	Northview Senior Center 301 E Talmage Springfield, MO 65803
Burrell Center – Transitions 323 E. Grand Springfield, MO 65803	Eldercare Transit 1461 E Seminole Springfield, MO 65804	Nova Center of the Ozarks 524 S Union Springfield, MO 65802
Burrell, Inc. 1300 Bradford Parkway Springfield, MO 65804	Federal Express 2221 East Olive Court Springfield, MO 65803	O & S Trucking, Inc. 3769 East Evergreen Springfield, MO 65803
Charter Express P.O. Box 3772 Springfield, MO 65802	J. Howard Fisk Limousines Drawer 10405 Springfield, MO 65808	OATS Transportation Service 3259 East Sunshine Springfield, MO 65804
City Utilities 1505 N. Boonville Avenue Springfield, MO 65803	Medi-Transit of Springfield, Inc. 309 N Jefferson Avenue, Suite 256 Springfield, MO 65806	Ozarks Technical College – Cashiers 933 E Central Springfield, MO 65802
Council of Churches of the Ozarks, Inc. P.O. Box 3947 Springfield, Mo 65808	Mercy Medical Center 1235 East Cherokee Springfield, MO 65804	Prime, Inc. 2740 North Mayfair Springfield, MO 65803
Cox Medical Center South 3801 S National Avenue Springfield, MO 65807	Missouri and Northern Arkansas Railroad P.O. Box 776 Carthage, MO 64836	Retired Senior Volunteer Program (RSVP) P.O. Box 3947 Springfield, MO 65808
Cox Senior Advantage 1000 E Walnut Lawn Springfield, MO 65807		Roadway Express 5575 East State Hwy OO Strafford, MO 65757

Southside Senior Center
2215 S Fremont
Springfield, MO 65804-3101

Southwest Center for Independent Living
2864 S. Nettleton
Springfield, MO 65807

Springfield Workshop, Inc.
2835 W. Bennett
Springfield, MO 65802

Springfield-Greene County Parks Department
1923 N Weller
Springfield, MO 65803

The Arc of the Ozarks
1501 East Pythian
Springfield, MO 65802

United Parcel Service
13818 Rider Trail Drive
Earth City, MO 63045

United States Post Office
500 W. Chestnut Street
Springfield, MO 65806

United States Custom Services
Port Director
5141 West Cargo
Springfield, MO 65703

Yellow Cab Company
1718 North Benton
Springfield, MO 65803

CITIZENS GROUPS

Bradford Park Neighborhood Association
Ms. Dellene Nelson
3424 S Rogers Avenue
Springfield, MO 65804

Cinnamon Square Property Owners
Association
3503 E Blueridge
Springfield, MO 65809

Cinnamon Square Townhouse Association
3562 E Catalpa
Springfield, MO 65809

Cooper Estates Property Owners Association
1422 N Cooper Boulevard
Springfield, MO 65802

Doling Neighborhood Association
Ms. Penny Adams
2622 N. Grant
Springfield, MO 65803

Fassnight
Ms. Linda Lanham
1212 West Linwood Street
Springfield, MO 65807

Grant Beach
Ms. Pauletta Dunn
1403 North Broadway
Springfield, MO 65802

HOW
Tracy Stagner
2614 West Nichols
Springfield, MO 65802

Kay Pointe Homeowners Association
P.O. Box 8833
Springfield, MO 65801

Kingsbury Forest Property Owners Association
3951 E Kingsbury
Springfield, MO 65809

Lakewood Village Property Owners Association
Ms. Sue Brokaw, President
2160 E Barcelona Place
Springfield, MO 65804

Midtown Neighborhood Association
Ms. Dee Ogilvy, President
518 E. Lynn
Springfield, MO 65801

Mission Hills Property Owners Association, Inc.
3431 S Valley View
Springfield, MO 65804

National Place Homeowners Association
1004 E National Place Boulevard
Springfield, MO 65810

North Springfield Betterment Association
Debbie L. Bogner, President
c/o Drury University
900 N Benton
Springfield, MO 65802

Oak Grove Neighborhood Association
Ms. Rebecca Clark
1516 South Belcrest
Springfield, MO 65804

Parkwest Village Homeowner's Association
1717 W. Westview
Springfield, MO 65807

Parkwood Survival Association/Improvement
District
2514 North Clayton
Springfield, MO 65803

Phelps Neighborhood Association
Mr. Terry Rowland
1049 E Delmar
Springfield, MO 65807

Quail Creek Property Owners
4205 S. Quail Creek
Springfield, MO 65810

Ravenwood South
Mr. Dean Young, President
5146 South Aleshire Court
Springfield, MO 65804

Rountree Neighborhood Association
Mr. Brian Ash
657 South Weller
Springfield, MO 65802

Seminole/Holland
Mr. Richard Tettenhorst
2022 South Roanoke Avenue
Springfield, MO 65807

Sherman Avenue Project Area Committee
Mr. Sidney Nedem, Secretary/Treasurer
1228 North Sherman
Springfield, MO 65802

Southeast Neighborhood Association
Mr. Dan Chiles
1972 South Oak Grove
Springfield, MO 65804

Southern Hills Neighborhood Association
Ms. Susan Hansen
2020 South Arlington
Springfield, MO 65804

Spring Creek Property Owners Association
Mr. Steve Foucart, President
2226 East Briar
Springfield, MO 65804

Tom Watkins Neighborhood Association
Ms. Marti Mowery
2339 N. Lexington
Springfield, MO 65803

University Heights Neighborhood Association
Ms. Nancy Banasik
947 East Portland Street
Springfield, MO 65807

Urban Neighborhood Alliance
1475 N Benton Avenue
Springfield, MO 65802

Weller Neighborhood Association
Ms. Rosetta Clarida
1627 East Division Street
Springfield, MO 65803

West Central Neighborhood Alliance
Mr. Rusty Worley, President
807 West Walnut
Springfield, MO 65806

Westside Community Betterment Association
451 South Hilton
Springfield, MO 65802

Westside Neighborhood Association
Ms. Ashley Powell
3216 W. College
Springfield, MO 65802

Woodland Heights Neighborhood Association
Mr. Steve Miller, President
1865 N. Jefferson
Springfield, MO 65803

NON-PROFIT GROUPS

Grupo Latinoamericano
Yolanda Lorge, President
305 E Walnut Street, Suite 228
Springfield, MO 65806

Hand in Hand Ministries
Julie Humprey, Executive Director
P.O. Box 1577
Springfield, MO 65801

Springfield Sister City Association
P.O. Box 8368
Springfield, MO 65801

CHURCH GROUPS

Assembly of God-Chinese Church
1909 W Chestnut Expressway
Springfield, MO 65802

Greene County Baptist Association
834 West Battlefield Road
Springfield, MO 65807

Pathways United Methodist Church
Pastor
1232 East Dale Street
Springfield, MO 65803

Assembly of God Immanuel Korean Church
Pastor
819 East Dale Street
Springfield, MO 65803

Iglesia Cristiana Casa de Oracion
Pastor
525 South Avenue
Springfield, MO 65806

Sacred Heart Church/Iglesia Sagrado Corazon
Pastor
1609 N Summit Avenue
Springfield, MO 65803

Assemblies of God Southern MO District
Headquarters
528 W Battlefield Road
Springfield, MO 65807

Inlesia Rio de Vida
Pastor
2247 E Lombard Court
Springfield, MO 65802

Second Baptist Church
3111 East Battlefield Road
Springfield, MO 65804

Dol Seminary Korean Church
Pastor
4547 S Fremont Avenue
Springfield, MO 65804

Korean Baptist Church
1361 East Briar Street
Springfield, MO 65804

St. Agnes Catholic Church
Pastor to Vietnamese
533 S Jefferson Avenue
Springfield, MO 65806

Ebenezer Romanian Assembly
2233 N East Avenue
Springfield, MO 65803

Korean Presbyterian Church
1559 South Grant Avenue
Springfield, MO 65807

Trinity Lutheran Church
1415 S. Holland Avenue
Springfield, MO 65807

El Faro Assembly of God
Pastor
P.O. Box 8466
Springfield, MO 65801

Ozark Mountain Deaf Church
Pastor
776 W Farm Road 186
Springfield, MO 65810

United Methodist Hispanic Ministry
Pastor
1232 East Dale Street
Springfield, MO 65803

EDUCATION

Bingham Elementary
Principal Adam Meador
2126 East Cherry
Springfield, MO 65802

Bissett Elementary
Ms. Marcie Stallcup
3014 West Calhoun
Springfield, MO 65802

Bowerman Elementary
Principal Ms. Dana Webb
2148 North Douglas
Springfield, MO 65803

Boyd Elementary
Principal Mr. James Grandon
1409 Washington
Springfield, MO 65802

Carver Middle School
Principal - Dr. Dan O'Reilly
3325 W. Battlefield
Springfield, MO 65807

Campbell Elementary
Principal Mr. John Mott
506 South Grant
Springfield, MO 65806

Central High School
Principal - Dr. Ron Snodgrass
423 E. Central
Springfield, MO 65802

Century Elementary
Principal Ms. Jennifer Chastain
732 E North Street
Nixa, MO 65714

Cherokee
Principal - Bill Powers
420 E. Farm Rd. 182
Springfield, MO 65810

Cowden Elementary
Principal Ms. Cherie Norman
2927 South Kimbrough
Springfield, MO 65807

Delaware Elementary
Principal - Ms. Beth Engelhart
1505 South Delaware
Springfield, MO 65804

Disney Elementary
Principal - Dr. Lynne Miller
4100 South Fremont
Springfield, MO 65804

Early Learning Center
Principal Ms. Jennifer Tilley
301 S Main Street
Nixa, MO 65714

East Elementary School
Principal Mr. Kent Sappington
2449 E Hartley
P.O. Box 166
Ozark, MO 65721

Espy Elementary
Principal Ms. Michelle Wilkerson
220 S Gregg Road
Nixa, MO 65714

Field Elementary
Principal - Dr. Janell Bagwell
2120 Baratavia
Springfield, MO 65804

Fremont Elementary
Principal – Ms. Andrea Fraser
2814 North Fremont
Springfield, MO 65803

Glendale High School
Principal - Dr. Matt Pearce
2727 S. Ingram Mill Rd.
Springfield, MO 65804

Gray Elementary
Principal Ms. Angie Carder
2101 W. Farm Rd. 182
Springfield, MO 65810

Harrison Elementary
Principal Ms. Chris Mendel
3055 W. Kildee Lane
Springfield, MO 65810

Hickory Hills Elementary
Principal Mr. Kelly Allison
4650 E. State Highway YY
Springfield, MO 65802

High Pointe Elementary School
Principal Ms. Marilyn Hanna
900 N Cheyenne Road
Nixa, MO 65714

Hillcrest High School
Principal Mr. Garry Moore
3319 N. Grant
Springfield, MO 65803

Holland Elementary
Principal - Ms. Nicole Kimbrough
2403 South Holland
Springfield, MO 65807

Jarrett
Principal Ms. Teresa Wise
840 S. Jefferson
Springfield, MO 65806

Jeffries Elementary
Principal Dr. Liz Cooper
4051 South Scenic
Springfield, MO 65807

John Thomas Elementary
Principal Dr. Josh Chastain
312 N. Market Street
Nixa, MO 65714

Kickapoo High School
Principal - David Schmitz
3710 S. Jefferson Ave.
Springfield, MO 65807

Latin America Library Services
3728 W. Chestnut Expressway
Springfield, MO 65802

Lyon Elementary School
Principal Mr. Jason Perkins
201 E Highway 174
Republic, MO 65738

Mann Elementary
Principal - Teri Peterson
3745 South Broadway
Springfield, MO 65807

Matthews Elementary
Principal
605 S Gregg Road
Nixa, MO 65714

McBride Elementary
Principal - Mr. Robert Reed
5005 South Farm Road 135
Springfield, MO 65810

McColloch Elementary School
Principal Mr. Rory Mauschbaugh
234 E Anderson Street
Republic, MO 65738

McGregor Elementary
Principal - Ms. Sara Shevchuk
1221 West Madison
Springfield, MO 65806

Missouri State University
Dr. Kenneth Coopwood
Vice-President for Diversity and Inclusion
Carrington 302
901 S National Avenue
Springfield, MO 65897

Missouri State University
International Services
Director
301 South Jefferson, Suite 101
Morris Center for Continuing Education
Springfield, MO 65806

Inman Intermediate
Principal Dr. April Hawkins
1300 N Nicholas Road
Nixa, MO 65714

Nixa High School
Principal Mr. Mark McGehee
205 North Street
Nixa, MO 65714

Nixa Junior High School
Principal Ms. Lori Wilson
205 North Street
Nixa, MO 65714

Nixa Public Schools
Dr. Stephen Kleinsmith, Superintendent
301 S Main St.
Nixa, MO 65714

North Elementary School
Principal Ms. Karen Hood
3608 N Highway NN
P.O. Box 166
Ozark, MO 65721

Ozark High School
Principal Dr. Sam Taylor
1350 W Bluff Drive
P.O. Box 166
Ozark, MO 65721

Ozark Junior High School
Principal Mr. Jeff Simpson
1109 W Jackson
P.O. Box 166
Ozark, MO 65721

Ozark R-VI School District
Dr. Gordon Pace, Superintendent
302 North 4th Avenue
Ozark, MO 65721

Ozark Technical College
International Programs and Services
Loren M. Lundstorm, Director
933 East Central
Springfield, MO 65801

Parkview High School
Principal - Eric Ramsey
516 W. Meadowmere
Springfield, MO 65807

Pershing
Principal Dr. Natalie Cauldwell
2120 S. Ventura
Springfield, MO 65804

Pipkin Middle School
Principal - Tim Zeigler
1215 N. Boonville
Springfield, MO 65802

Pittman Elementary
Principal - Ms. Laura Batson
2934 East Bennett
Springfield, MO 65804

Pleasant View Elementary
Principal Ms. Donna Aldrich
2210 E. State Hwy AA
Springfield, MO 65803

Portland Elementary
Principal Dr. Lora Hopper
906 West Portland
Springfield, MO 65807

Price Elementary School
518 N. Hampton
Republic, MO 65738

Reed Middle School
Principal - Dr. Debbie Grega
2000 N. Lyon
Springfield, MO 65803

Republic High School
Principal Mr. Daren Harris
4730 RepMo Drive
Republic, MO 65738

Republic Early Childhood Center
Principal Ms. Carol Lohkamp
720 N Main Street
Republic, MO 65738

Republic Middle School
Principal Mr. Mike Linehan
1 Tiger Drive
Republic, MO 65738

Republic R-III School District
Mr. Chance Wistrom, Superintendent
518 N. Hampton
Republic, MO 65738

Robberson Elementary
Principal Dr. Kevin Huffman
1100 East Kearney
Springfield, MO 65803

Rountree Elementary
Principal Dr. David Martin
1333 East Grand
Springfield, MO 65804

Schofield Elementary School
Principal Mr. Darin Carter
235 E Anderson Street
Republic, MO 65738

Sequiota Elementary
Principal Ms. Kristi Johnson
3414 Mentor Rd.
Springfield, MO 65804

Shady Dell Early Childhood Center
Director of Early Childhood
2757 East Division
Springfield, MO 65803

Sherwood Elementary
Principal Ms. Lesa Conn-Haase
1813 South Scenic
Springfield, MO 65807

South Elementary School
Principal Dr. Kim Fitzpatrick
1250 W South Street
P.O. Box 166
Ozark, MO 65721

Springfield Public Schools
Dr. Norman Ridder, Superintendent
Kraft Administration Center
1359 E. St. Louis Street
Springfield, MO 65802

Strafford Elementary
Principal Ms. Michelle Gardner
213 W. McCabe
Strafford, MO 65757

Strafford High School
Principal Mr. Brett Soden
201 W McCabe
Strafford, MO 65757

Strafford Middle School
Principal Ms. Marcia Chadwell
211 W McCabe
Strafford, MO 65757

Strafford R-VI School District
Mr. John Collins, Superintendent
201 W McCabe
Strafford, MO 65757

Study
Principal Mr. Jay Rush
2343 W. Olive
Springfield, MO 65802

Sunshine Elementary
Principal Ms. Rene Saner
421 East Sunshine
Springfield, MO 65807

Truman Elementary
Principal Ms. Stephanie Young
3850 North Farm Rd. 159
Springfield, MO 65803

Twain Elementary
Principal Ms. Stacye Manlove
2352 South Weaver
Springfield, MO 65807

Upper Elementary School
Principal Mr. Chris Bauman
3600 North Highway NN
P.O. Box 166
Ozark, MO 65781

Watkins Elementary
Principal Ms. Janine Forrester
732 West Talmage
Springfield, MO 65803

Weaver Elementary
Principal Dr. Janelle Andrus
1461 North Douglas
Springfield, MO 65802

Weller Elementary
Principal Ms. Marilyn Monroe
1630 North Weller
Springfield, MO 65803

West Elementary School
Principal Ms. Sharon Underwood
3105 W State Highway CC
P.O. Box 166
Ozark, MO 65721

Westport Elementary
Principal Mr. Gary Tew
415 South Golden
Springfield, MO 65802

Wilder Elementary
Principal Mr. Jason Steingraber
2526 South Hillsboro
Springfield, MO 65804

Willard Central Elementary
Principal Mr. Shane Medlin
2625 N Farm Road 101
Springfield, MO 65802

Willard High School
Principal Mr. Curt Graves
515 E Jackson Street
Willard, MO 65781

Willard Intermediate School
Principal Mr. Tom Davis
407 Farmer Road
Willard, MO 65781

Willard Middle School
Principal Ms. Amy Sims
205 Miller Road
Willard, MO 65781

Willard North Elementary
Principal Ms. Stevens
409-A Farmer Road
Willard, MO 65781

Willard Orchard Hills Elementary
Principal Dr. Rhonda Bishop
4595 Farm Road 140
Springfield, MO 65802

Willard South Elementary
Principal Ms. Kara Crighton-Smith
4151 W Division Street
Springfield, MO 65802

Willard R-II School District
Dr. Kent E Medlin
460 E Kime Street
Willard, MO 65781

Williams Elementary
Principal - Ms. Jennifer Webb
2205 West Kearney
Springfield, MO 65803

Wilson's Creek 5-6
Principal - Dr. Karyn Christy
4035 W. Weaver Road
Battlefield, MO 65619

York Elementary
Principal - Mr. Gary Danielson
2100 Nichols
Springfield, MO 65802

PUBLIC INPUT RECEIVED WITH RESPONSES

REED ACADEMY

RECEIVED VIA EMAIL

I just received your mailing requesting input from organizations in regard to needs in our metropolitan area. As a middle school principal, I have great concerns about the roadways surrounding our school – 2000 North Lyon. We would love to have flashing “School Zone” lights on both Atlantic and Lyon adjacent to our school that would flash between 2:30 and 3:30 each day. If that is a possibility, that is our request.

Of course, I would LOVE to have speed bumps too . . . but I’m guessing that is a “no”!

OTO’S RESPONSE

Thank you for your input regarding transportation concerns surrounding Reed Academy. I have forwarded your request to Mandy Buettgen with the City of Springfield. She works with transportation concerns surrounding schools. She has said she would be glad to talk with you. If you have any additional input or questions, please let us know.

CITY OF SPRINGFIELD’S RESPONSE

Thank you for voicing your concern!

Public Works is very concerned about our school kids and have multiple policies in place to help keep them safe.

We were able to purchase a limited number of flashing beacons with aid of a Safe Routes to School Grant. Schools to receive school speed zone beacons were selected by multiple criteria such as the type of street they were adjacent too, presence of sidewalk and crosswalks, number of kids crossing. Being a Middle School with sidewalks, located on a local and a collector street type, generally your school would not qualify. However, I ask you to take a quick count on how many children cross Lyon and more importantly, Atlantic.

Our rules for School Speed Zones are outlined in the School Crossing Protection Manual on page 11.

Speed humps are not used in City maintained roadways...the reason for that being that they cause a huge noise disturbance and emergency personal does not approve. However, there are other measures that may be taken, the most obvious one being increased enforcement.

I have looked at vehicle volumes and speed counts. I am finding that people were recorded to drive just over 31mph on Atlantic (30 mph speed limit). That is indeed a lot better compliance than we see at most streets in Springfield. However, that was a 2005 study...so we need to look at that. I talked to Mr. Eric Claussen who is in charge of the electronic speed boards. He will place a speed board on Atlantic for a week or so and I ask you to keep an eye on the average speeds. If a speeding problem is found, we will work on sending an officer out there.

Eric will contact to let you know when they set up their equipment. If you would keep an eye on the speeds and the amount of kids crossing, that would be great!

Thank you so much!

TOM WATKINS NEIGHBORHOOD ASSOCIATION

RECEIVED VIA VOICEMAIL WITH NO CONTACT INFORMATION

Tom Watkins Neighborhood needs sidewalks. Kids are walking to school in the street. One has been run over and killed. We need sidewalks, but keep getting the run around.

OTO'S RESPONSE VIA LETTER TO PRESIDENT OF TOM WATKINS NEIGHBORHOOD ASSOCIATION

I received a voicemail regarding a request for sidewalks in the Tom Watkins Neighborhood leading to Williams Elementary. We, at the Ozarks Transportation Organization, appreciate your concern regarding a safe route to school for the children in the Tom Watkins Neighborhood. I have spoken with Mandy Buettgen at the City of Springfield about your request and she has stated that she would talk with you regarding the needs of the neighborhood. Her contact information is:

Mandy Buettgen
Mbuettgen@springfieldmo.gov
417-864-1801

If you have additional information on which streets need sidewalks the most, either Mandy or I can discuss this further with you. Your concerns will be shared with our Board of Directors, as well.

WESTSIDE NEIGHBORHOOD BETTERMENT ASSOCIATION

RECEIVED VIA EMAIL

Ashley Powell forwarded your letter, dated 3-21-13, to me for the Westside Neighborhood Betterment Association. In the attached letter, I have outlined just a few of the Westside's noted problem areas. Our biggest and greatest concern is sidewalks. Yes, we may have them in areas but they will be in short patches. Grand St, which is one of our areas of concern, only has sidewalks in front of the nursing homes. Foot traffic has created a worn path in front of the City Utilities Gas building. West Ave is also very spotty on sidewalks. From Mt Vernon north to Walnut Street there is a sidewalk, but south from Mt Vernon to Grand St there is none. This is a street with no stop signs and drivers like to use it as the Indy 500. I pity those children using it to walk to school and also the neighbors who walk.

ATTACHED LETTER –

The Westside Neighborhood Betterment Association has several areas of concern dealing with pedestrian sidewalks, left turn lanes and street widening. The first area of concern is W Grand St from Kansas Expressway west to West Bypass. A 3 lane widening of the road with a center turn lane would be very beneficial. The area just west of Kansas Expressway on Grand in front of the Walgreens definitely needs improvement. Traveling west can be a very close call to avoid rear end collisions since there is no left turn for those turning into Walgreens.

In addition, a continuous pedestrian sidewalk and bicycle route needs to run on Grand St from Kansas Expressway west to the West Bypass. There is quite a lot of pedestrian traffic (check out the foot trails) on Grand. There is no sidewalk in front of the City Utilities Gas building. Pedestrian travel is very hazardous crossing the bridge over the Jordan Creek in the same area.

Widening of Hilton Ave from Mt. Vernon north to W. Chestnut Expressway is another “wish” from the WNBA. Hilton is all ready a very narrow street. With the expansion of Westport School and the addition of an apartment complex, traffic has and will greatly increase on Hilton. Driving down Hilton is very similar to driving down a one lane country road.

The corner of West Ave and Grand street is another concern. This corner needs to be widened because it is very difficult to make a right turn safely from Grand onto West Ave. Cars at that stop sign sometimes have to back up to allow a safe turn. In addition, a continuous sidewalk to run the length of West Ave from Grand St. north to W. Chestnut Expressway would ensure the safety of our neighbors. As of right now, students have to walk on the street on West Ave (Grand to Mt.Vernon) since there are not continuous sidewalks. There has been one pedestrian fatality on West Ave by Page St in the past due to lack of sidewalks.

Mt Vernon from Kansas Expressway to West Bypass would also benefit from added left turn lanes and a continuous sidewalk. Due to the lack of sidewalks, a second pedestrian fatality has happened when a neighbor was waiting for the bus. No sidewalks at the bus stop and he had to stand on the road due to a ditch at the bus stop. This happened between Park Ave and Kansas Expressway—no sidewalk, steep ditches and steep inclines.

The WNBA's boundaries are from Kansas Expressway west to West Bypass and Chestnut Expressway south to Grand Ave. Within this large neighborhood area, there are tons of improvement needs. The lack of sidewalks on at least one side of the street has in the past and will in the future jeopardize the safety of our neighbors. With the expansion of Westport from an elementary school into a K-8, the need for sidewalks greatly increases in our neighborhood. Due to the Springfield Public School's strict bus policy, we have a lot of students that will be walking to Westport school. Our children's safety is of number one priority.

Thank you for your time and your consideration. Our goal with the WNBA is to make our neighborhood a better and safer place to live. Sidewalk construction will help everyone in our neighborhood.

OTO'S RESPONSE

I wanted to let you know that I have shared your input with the City of Springfield. Sidewalks near schools are a priority for the Ozarks Transportation Organization. We work with our member jurisdictions to help identify locations needing improvements. Mandy Buettgen, with the City of Springfield, works specifically with transportation concerns surrounding schools. I am copying her on this response. Her contact information is:

Mandy Buettgen
Mbuetgen@springfieldmo.gov
417-864-1801

I have also spoken with City Utilities Transit. They have recently adjusted some of their bus routes in your area, but also recognize the need for accessible bus stops.

I wanted to let you know that we are aware of your concerns and welcome any additional input you may have regarding transportation in the Westside Neighborhood Betterment Community.

WILLARD CENTRAL

RECEIVED VIA EMAIL

Thank you for your letter and for the opportunity to provide input on possible transportation improvements. There is an issue that has caused difficulty for parents, residents and our bus drivers by our school. Willard Central is located on Farm Road 101. This narrow farm road has a sharp curve before the west entrance to our parking lot. This entrance serves as our parent pick up/drop off lane. When we dismiss from school each day, the east and westbound lanes

are blocked by parents waiting to pick up their students. We line parents and buses up around our 2 half circle drives, but the road is still congested and blocks residents from accessing their neighborhood and prevents buses from making it through this road. Daily, the road is backed up by parents for approximately 25 minutes. Parents, bus drivers and other traffic must pass around parked cars on the road in the oncoming traffic lane to navigate through this line. Our parents and students have been safe to this point and we have a teacher helping at the intersection at dismissal time, but the traffic situation is not safe.

A righthand turn lane starting at the corner on eastbound Farm Road 101 and a lefthand turn lane on westbound Farm Road 101 would allow parents to turn in to the school entrance while still allowing parents/residents/bus drivers to have access through FR101.

I can only imagine how busy you and your department is. I appreciate you allowing this input as you consider future projects. I would welcome a visit to our school to see this concern firsthand. Our daily dismissal time is 3:10 on Mondays and 3:40 Tuesday-Friday. I can be contacted at the information below. Thanks you again for your time and consideration.

OTO'S RESPONSE

Thank you for taking the opportunity to provide input on our transportation system. I have forwarded your request to the Greene County Highway Department and they are interested in reviewing your alternative proposal with a site visit. If you have any additional transportation concerns or wish to discuss this further, please let me know.

WILLARD HIGH SCHOOL

RECEIVED VIA EMAIL

As Willard High School Principal of approximately 1300 students, many of whom drive on Highway 160 as I do each day, I would suggest improvements to the shoulders and turning lanes at minimum. Creating a 4-lane highway could potentially decrease the number of accidents on this stretch.

If I may be of further assistance, please let me know. Thank you.

OTO'S RESPONSE

Thank you for providing us with your concerns regarding US 160 to Willard. As you can see here, <http://www.ozarkstransportation.org/Programs/Roadways.html>, US 160 has been and continues to be a priority corridor for the Ozarks Transportation Organization. MoDOT is continuing to review this corridor for improvements that can be made once funding is identified.

MODOT'S RESPONSE

My name is Frank Miller, and I am District Planning Manager at MoDOT. I'm wondering if you would provide more info about what kind of improvements you would like to have made to the shoulders. Are you talking about adding turn lanes to them at intersections?

While we haven't been able to fund the four-lane improvements yet, we have partnered with the City of Willard at Hunt Road and the City and Willard School District at Jackson Street. As we continue talking with the City about potential intersection improvements, is there a specific location or two that you think we need to focus on for turn lane improvements?

CINNAMON SQUARE PROPERTY OWNERS ASSOCIATION

RECEIVED VIA EMAIL

On behalf of The Cinnamon Square Property Owners Association (CSPOA) I would like to thank you for including us as a source of input for the Transportation Improvement Program (TIP).

We have had three main concerns that CSPOA residents have brought to our board concerning improvements.

1. With the widening of US Hwy 65 to six lanes, sound walls were installed next to the majority of neighborhoods that have residential homes that border Hwy 65. However, no walls were installed along the East side of Hwy 65 where Cinnamon Square lies. Nor to the neighborhood immediately North or South. CSPOA made attempts (including a written letter to MODOT) to find out why walls were omitted from this area. We were given several vague reasons as to why a wall was not installed on the East side. Some of the reasons MODOT mentioned were:

The recorded noise level readings prior to widening Hwy 65 did not justify installation

The property lot sizes and house sizes (number individuals living per square foot) did not meet the requirement ratio of cost of walls to number of calculated residents

MODOT funding did not allow for installation along this area

When the CSPOA board inquired further for documented proof on these reasons given, we were met with opposition, reluctance and/or no response at all from MODOT. Our association would also like to point out that the noise level from the highway has actually increased with the installation of the walls on the West side of Hwy 65. So much so that many property owners have resorted to no longer opening their windows. This is frustrating as many residents see sound walls installed in subdivisions that have lower property tax assessments. Without a clear path for our board to take in pursuing installation of

these walls, we have, for now, tabled any further action. Should sound walls not be part of the TIP scope, CSPOA would appreciate any feedback on a course of action to address this with the city, county, and state organizations that would be in charge of this.

2. Pedestrian and bicycle traffic on Eastgate between Sunshine and Division is of great concern. With the recent intersection additions made to Hwy 65 and Division, pedestrian, bicycle and automobile traffic on Eastgate has increased and will continue to increase as retail space is added at Chestnut and Division. Whenever North bound 65 experiences traffic problems, individuals usually use Eastgate as an alternate route. Eastgate, in its current state, is inadequate to handle current traffic much less increased traffic flow. Possible solutions would be widening Eastgate to two north bound lanes, completing pedestrian sidewalks and adding bicycle lanes. Sidewalks are already partially installed along this area but are not complete. Any of the above options would help alleviate potential, possible fatal, accidents from occurring.
3. Lighting on Eastgate at cross streets is poor. Additional lighting where Eastgate intersects with Catalpa, Cherry, Chestnut Expressway, is needed. Doing so would increase pedestrian safety.

The above concerns not only affect the residents of CSPOA but all neighborhoods along Eastgate. I can assure you each association affiliated with these neighborhoods would welcome these issues being addressed. You have their full input and support.

OTO'S RESPONSE

Thank you for providing input on the region's transportation system. We spoke with MoDOT to get further clarification on their soundwall policy. Here is a link to more information on how MoDOT determines the location for soundwalls - <http://www.modot.org/stlouis/links/soundwalls.htm>.

The Ozarks Transportation Organization has included Eastgate between Sunshine and Division as a future bike route, meaning that accommodations for bicyclists should be addressed along that roadway with other improvements or as funding becomes available. We will make a note of the sidewalk and lighting concerns as well. Some improvements should be addressed with the future relocation of Eastgate and Chestnut. Here is a link to the Bike/Ped Chapter of the OTO Long Range Transportation Plan, Journey 2035 - http://www.ozarkstransportation.org/Documents/OTO_Journey2035_Chapter8_BikePed.pdf. A map showing current infrastructure and identified needs can be found at the end.

Please let us know if you would like to discuss this further or if you have any additional needs in the future.

GLENDAL HIGH SCHOOL

RECEIVED VIA MAIL

Dr. Pearce at Glendale passed on to me a letter he received about Transportation Improvement Program for the region.

Transportation improvement plans we would like to see for our school, students and community are as follows:

- Public transportation services for our students that are not able to receive school bussing service. On the east side of town we have limited bus routes or no form of public transportation accessible.
- Widening of Ingram Mill road to improve the flow of traffic.
- Improvements to the Highway 65/Battlefield exits.

OTO'S RESPONSE

Thank you for providing input on our region's transportation system. Safe transportation to school is important to the Ozarks Transportation Organization. We have shared your input with City Utilities Transit. Currently, Line 11 does run by Glendale on Ingram Mill. A portion of the school district also goes beyond the city limits of Springfield, which CU does not service.

As to the widening of Ingram Mill, are you requesting 5-lanes instead of the three that are there now? Are there certain locations along Ingram Mill that you feel would benefit most from widening? We have also shared this with the City of Springfield so that they are aware of your request.

You will be glad to know that the work which will be done on the US 65 and Battlefield interchange will also include improvements to the ramps. This project will be a diverging diamond with work set to begin within the next year.

MISSOURI STATE UNIVERSITY MULTICULTURAL PROGRAMS

RECEIVED VIA EMAIL

I apologize for providing this email after the April 19, 2013 deadline. I had several family issues that caused me to be out of state. I do believe that providing better transit from the north area to the south area in Springfield, Missouri will increase job opportunity and access for potential employees living at or below the federal poverty level in the north area.

OTO'S RESPONSE

Thank you for sharing your input regarding transit in the region. City Utilities continually evaluates their routes for improvements. The new CU Transfer facility and some additional improvements you will see over the next year should provide needed enhancements to the existing system. We will make a note of your request for a more connected system between the north and south sides and hope that you will contact us again if you have any additional concerns or questions.

DRAFT PUBLIC COMMENT WITH RESPONSE

RECEIVED VIA EMAIL

Thanks for the hard work. I have reviewed the current plan and although there may be things included that were not clear, I do have some concerns that do not appear to be addressed in what I found.

Plans to widen Republic Road from Fremont to connection with four-lane Republic Road on the west side. This is a major traffic carrier and is pitiful at the intersection with National and only slightly better at the improvements made at Campbell. When is this going to be a priority?

Overlay needs to be done on Battlefield from Glenstone to Ingram Mill - poor condition thru this area. I assume the area from Ingram Mill to Blackman road will be handled with the bridge/diverging diamond project.

Since there is no map for TIP #MO1404 this may be covered in that designation.

Do these projects include items in the transportation tax we approve periodically and for which specific money is appropriated?

OTO'S RESPONSE

Thank you for your comments. I apologize for the delayed response, but we were researching these questions for you.

A construction project to widen Republic Road from Fremont up to, and including, the bridge over JRF at Twin Oaks is expected to be advertised this fall with completion in 2014. Republic Road between this bridge and Kansas Expressway will be the next phase and will be dependent on the direction the City and MoDOT go on the Campbell/JRF interchange. A study is currently wrapping up which provides three final alternatives for the interchange. All options have substantial cost. The idea is not to do a project that will be demolished later. However, widening of the bridge over JRF at Kansas Avenue is under design by MoDOT and will likely occur sooner. There will be a gap between the two bridges of two lane road for a while as alternatives are examined.

Here are a couple of links that give the scheduled City projects, the second being an interactive map:

<http://www.springfieldmo.gov/departments/pdfs/pubWrksProjects.pdf>

<http://maps.springfieldmo.gov/cip/>

Battlefield between Glenstone and Ingram Mill is not on this year's resurfacing list. The City has a basic rotation schedule so that all roads get resurfaced. This road is likely on the list for the next three years. We are still researching the definite time frame. Here is a link to the interchange project information:
<http://www.modot.org/southwest/Online%20Public%20Meeting/BattlefieldRoadRoute65DivergingDiamond.htm>

To answer the last question, projects were not included in the TIP if they were solely funded by the 1/8-Cent Transportation Sales Tax or the ¼-Cent Capital Improvement Sales Tax with no state or federal money included. Republic Road Improvements were a part of the ¼ cent CIP Sales Tax.

Please let us know if you have any additional questions.



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation.

Ozarks Transportation Organization

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