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September 24, 2014

Mr. Dave Nichols, Director  
Missouri Department of Transportation  
P.O. Box 270  
Jefferson City, Missouri 65102

Re: FHWA/FTA Approval of Missouri FY 2015-2019  
STIP to incorporate the Ozarks Transportation Organization  
(OTO) FY 2015-2018 Transportation Improvement Program  
(TIP) and the OTO and MoDOT Self Certification

Dear Mr. Nichols:

As requested in your letter dated September 18, 2014, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) have reviewed the requested amendment to the FY 2015-2019 Missouri State Transportation Improvement Program (STIP) to include the Ozarks Transportation Organization (OTO), FY 2015- 2018 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area. This TIP includes transit, street, highway, rail, enhancement and aviation projects that are compatible with the metropolitan area's long-range transportation plan.

The OTO Board of Directors approved the TIP on August 21, 2014. The Missouri governor approved the OTO FY2012-2015 TIP on September 17, 2014.

Please be advised that the OTO's TIP includes a number of transit projects that are programmed to utilize FTA Section 5309 discretionary funds. As availability of Section 5309 funding is uncertain, sponsors of projects not receiving subsequent Section 5309 funding may need to explore other sources of funding.

The OTO's FY 2015-2018 TIP includes the MPO and MoDOT's Annual Self Certification of the Springfield metropolitan areas' planning process as required under 23 CFR 450.334. Based on our 2013 Federal Certification Review and our planning work product reviews and monitoring activities throughout the year, we concur that the MPO's planning process meets all applicable Federal requirements outlined in the executed annual self-certification statement.

If you have any questions or need additional information, please contact Jeremiah Shuler, FTA, at (816) 329-3940 or Brad McMahon, FHWA, at (573) 638-2609.

Sincerely,

Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration

For: Kevin W. Ward, P.E.  
Division Administrator  
Federal Highway Administration



OZARKS TRANSPORTATION ORGANIZATION  
A METROPOLITAN PLANNING ORGANIZATION



# Transportation Improvement Program FY 2015 - 2018

Approved by OTO Board of  
Directors on August 21, 2014  
Approved by U.S. DOT on  
September 24, 2014

# INTRODUCTION

## SECTION A

INTRODUCTION

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## INTRODUCTION

The Transportation Improvement Program (TIP) is the short-range capital improvement program for various transportation systems located in the Ozarks Transportation Organization's study area. The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The OTO is comprised of four components – the Board of Directors, the Technical Planning Committee, the Bicycle and Pedestrian Advisory Committee, and the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from transportation providers. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle and Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is composed of local human service transportation providers.

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects, carrying out the goals and vision of *Journey 2035*, the OTO's long range transportation plan. It serves to allocate limited financial resources among the various transportation needs of the community and to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP.

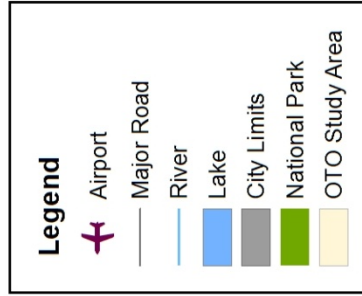
The TIP is created in compliance with the OTO public involvement policy. Each individual agency allows for public participation in the TIP process. Once the TIP submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee then reviews the TIP and forwards it to the Board of Directors. Public comment is taken prior to the approval of the TIP. Once approved by the Board of Directors, the Governor of Missouri must also approve the TIP. The TIP is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program (STIP). Finally, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the STIP.

This document is intended to serve as a project implementation guide for those agencies participating in the OTO. The projects outlined in this TIP are a reflection of the policies and plans adopted by the OTO. The TIP, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The projects in the TIP represent the agreed list of projects that are programmed to be delivered in each year of the four-year TIP horizon period.



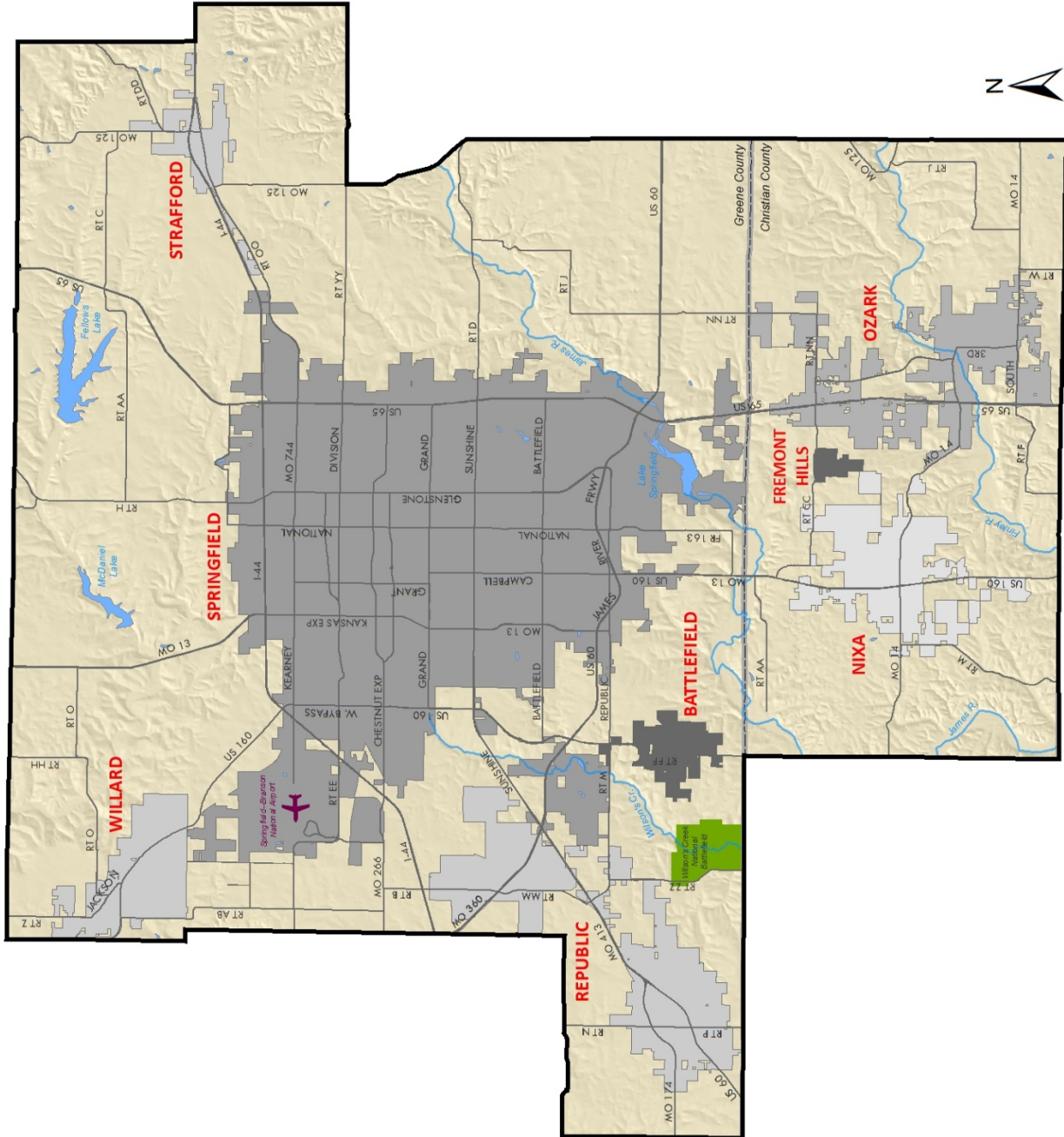
# Ozarks Transportation Organization Metropolitan Planning Area

Approved by the Governor of Missouri  
2/8/2002



**DISCLAIMER**

The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.



# Ozarks Transportation Organization Urbanized Area

U.S. Census Bureau  
2010 Census Urban Area  
Delineation Program

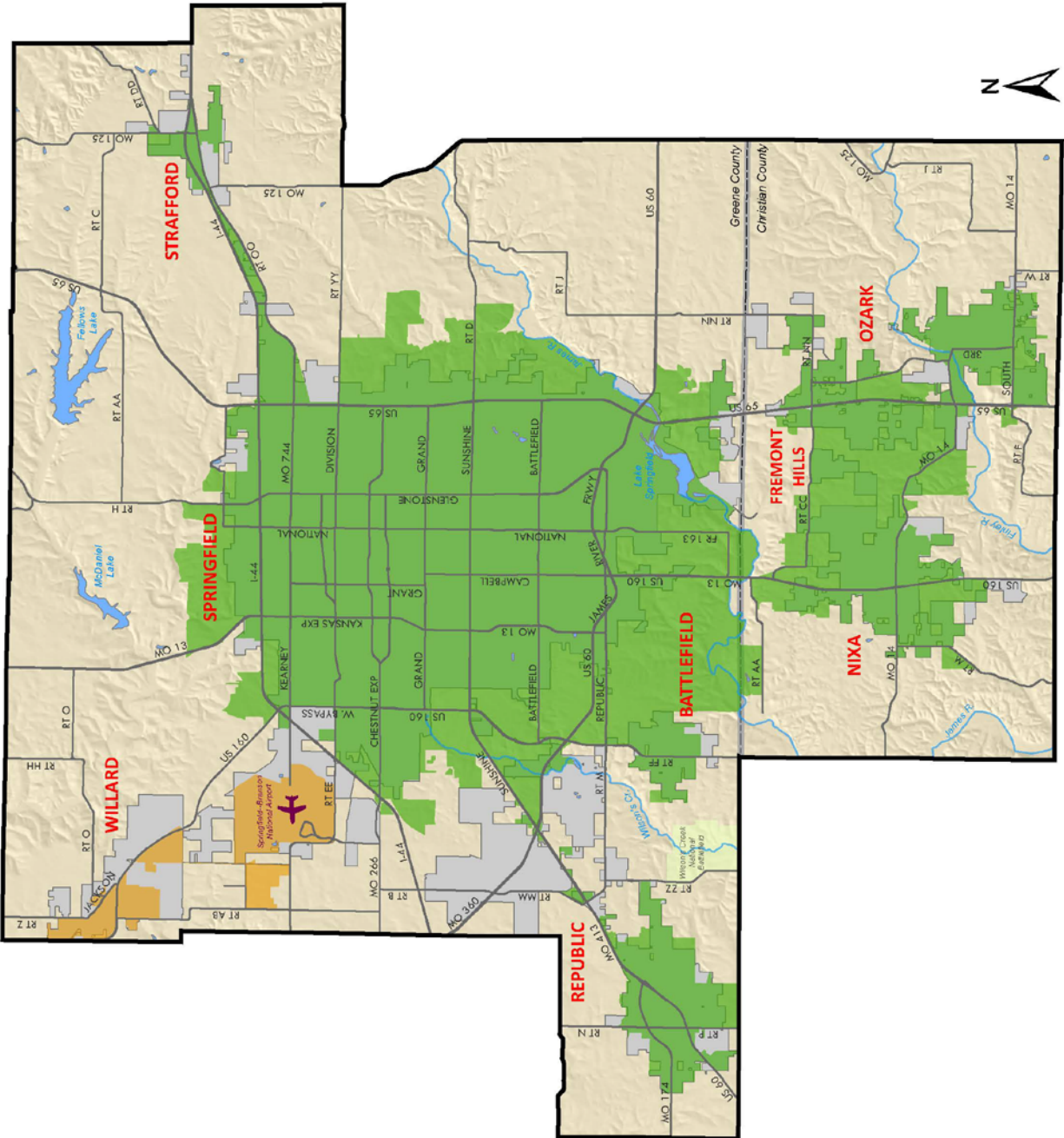


## Legend

- Airport
- Major Road
- River
- Lake
- City Limits
- National Park
- Springfield Urbanized Area
- Willard Urbanized Area
- OTO Study Area



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## OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

### BOARD OF DIRECTORS

Voting Members include:

- One (1) Elected Official from Christian County
- Two (2) Greene County Commissioners
- One (1) Elected Official from the City of Battlefield
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from the City of Republic
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson National Airport Board Member
- Three (3) Citizen At-Large Representatives
  - One (1) Member nominated by the Board of Directors and Appointed by the MPO
  - Two (2) Members nominated by Springfield and Appointed by the MPO
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

### TECHNICAL PLANNING COMMITTEE

Voting Members include:

- Representative from the City of Battlefield
- BNSF Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Central Office), Assistant Administrator of Transit
- MoDOT (Central Office), MPO Planning Liaison
- MoDOT Southwest District Office, Assistant District Engineer
- MoDOT Southwest District Office, Transportation Planning Manager
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- Representative from the City of Republic
- Springfield-Branson National Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce
- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

#### BICYCLE PEDESTRIAN ADVISORY COMMITTEE

- |  |   |
|--|---|
| • Representative from Christian County                     | • Representative from the Missouri Bicycle and Pedestrian Federation  |
| • Representative from the City of Battlefield              | • Representative from Missouri State University                       |
| • Representative from the City of Nixa                     | • Representative from MoDOT   |
| • Representative from the City of Ozark                    | • Representative from Ozark Greenways                                 |
| • Representative from the City of Republic                 | • Representative from the Springfield-Greene County Health Department |
| • Representative from the City of Springfield              | • Representative from Springfield-Greene County Parks and Recreation  |
| • Representative from the City of Strafford                |   |
| • Representative from the City of Willard                  |   |
| • Representative from City Utilities                       |   |
| • Representative from the Greene County Highway Department |   |

#### LOCAL COORDINATING BOARD FOR TRANSIT

- |                                       |   |
|---------------------------------------|---|
| • Burrell Transitions                 | • Southwest Center for Independent Living                   |
| • City Utilities Transit              | • Southwest Missouri Council of Governments                 |
| • Community Partnership of the Ozarks | • Southwest Missouri Office on Aging                        |
| • Fisk Transportation                 | • Springfield-Greene County Parks and Recreation            |
| • MoDOT Central Office                | • Springfield Regional Office – Department of Mental Health |
| • MoDOT Southwest District Office     | • Springfield Workshop Industrial Solutions                 |
| • National Alliance of Mental Illness |   |
| • OATS, Inc.                          |   |

#### PUBLIC INVOLVEMENT PROCESS

##### OZARKS TRANSPORTATION ORGANIZATION

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP will be discussed. Public comment is solicited and copies of the draft are made available for public examination at the Springfield-Greene County Library and at the OTO offices, as well as online on the OTO website, <http://www.OzarksTransportation.org>.

OTO provides annual notice by April 1 to the agencies and groups considered interested parties and to the agencies that have previously submitted projects. This list may be found in the appendix of this document. The notice includes information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to



be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP must include written documentation showing that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects, or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis, and report on the disposition of the comments, which will be made a part of the approved TIP.

Public comment is taken prior to Board of Directors approval of the TIP. The draft TIP is to be made available for comment for 30 days. Prior to approval a public notice will be published in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, and at the Springfield-Greene County Library. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and the Board of Directors as part of the approval process. The public notice regarding the availability for review of the draft TIP will include the following text: "THIS PUBLIC NOTICE OF PUBLIC INVOLVEMENT ACTIVITIES AND TIME ESTABLISHED FOR PUBLIC REVIEW AND COMMENTS ON THE TIP DEVELOPMENT PROCESS WILL SATISFY THE FTA'S PROGRAM OF PROJECTS REQUIREMENTS OF THE URBANIZED AREA FORMULA PROGRAM. IF NO COMMENTS OR CHANGES ARE MADE TO THE PROGRAM, THE PROGRAM AS PROPOSED WILL BE THE FINAL PROGRAM."

The approved TIP is made available for review by the public online and at the OTO offices, the City Utilities Transit Office, the Missouri Department of Transportation Southwest District Office, and the Springfield-Greene County Library Center, and Library Station.

OTO has adopted a public participation plan, available on the OTO website at [www.OzarksTransportation.org](http://www.OzarksTransportation.org).

## OTHER AGENCIES

The projects submitted by the various agencies for inclusion in the TIP have been subjected to citizen input through each individual agency's public involvement process. The projects submitted by the various cities are all part of their respective Capital Improvement Programs (CIP) where required. Depending on their area of concern, the following city boards hold public hearings on the proposed projects – Airport Board, Park Board, and Planning and Zoning Commission/Board. After receiving a recommendation on the CIP from the Planning and Zoning Commission/Board, the City Council/Board of Aldermen of the respective city holds another public hearing at which additional comments may be received.

## CITY UTILITIES OF SPRINGFIELD

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning the development of local transportation plans and programs. City Utilities holds an annual public hearing on their budget and projects for the coming year. The City Utilities Board of Public Utilities must also approve the budget and projects with the Springfield City Council making the final approval. OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required, and an equity analysis may also be performed, prior to implementing either an increase in transit fares or a significant reduction in service. The CU public involvement process for fare increases or route changes is aligned with FTA guidelines. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of a route, either at one time or cumulative during any twelve (12) month period; or
- An increase in headway for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

## CHRISTIAN COUNTY

The Christian County Commission holds public hearings and meetings on projects that are listed within the time frame for the TIP.

## GREENE COUNTY

The Greene County Highway Department and Greene County Commission hold public hearings and meetings on projects that are listed within the time frame for the TIP.

## MISSOURI STATE UNIVERSITY

Missouri State University (MSU) utilizes the Transit Shuttle Advisory Committee for public involvement in the selection of projects to be included in the TIP. This committee includes representatives of the student body, faculty, administration, and transit operations.

## OATS, INC.

OATS, Inc. uses public involvement procedures to select projects for inclusion in the TIP. As required by the Section 5309/5339 process, a public notice is published notifying residents of the application and the opportunity for a public hearing. This hearing is held only if there is a request for such a hearing. The published notice may appear in the Springfield News-Leader or other local community paper.

In each county served by OATS, Inc., there is a support and advisory group, the OATS County Support Committee, which is comprised of volunteers and riders. This County Support Committee meets regularly to review service schedules, assist with problem resolution, and to develop fundraising activities to assist OATS, Inc. in raising the local match required for capital equipment grants. This grassroots group of users and other interested parties provides input regarding service needs and planning.

OATS, Inc.'s single largest operating funding source within the Springfield metropolitan area is the Southwest Missouri Office on Aging. OATS, Inc. works closely with this agency in identifying service needs on an ongoing basis. They receive feedback from public forums held annually to learn what services their client groups need.

## MISSOURI DEPARTMENT OF TRANSPORTATION

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPCs), MPOs, city officials, and county officials form regional partnerships to gather and evaluate local input on transportation needs. This allows members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from

group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources, including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing transportation needs in the region. Each RPC and MPO develops a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's road and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include the MPO's and RPC's prioritized lists, public comment and priority time necessary to produce plans and estimated costs, as well as the recommendations of the long range transportation plan, safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

## ANNUAL LISTING OF OBLIGATED PROJECTS

### EXPLANATION OF SEPARATE PUBLICATION

An Annual Listing of Obligated Projects is required according to 23 CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list is online at [www.OzarksTransportation.org](http://www.OzarksTransportation.org); at the OTO offices (205 Park Central East, Suite 205, Springfield, MO); or mailed/faxed by contacting 417.865.3042.

## TRANSPORTATION PLAN COMPLIANCE

The FY 2015-2018 Ozarks Transportation Organization Transportation Improvement Program considers the current Long Range Transportation Plan, *Journey 2035*, for the metropolitan planning area when placing projects in the program. Improvements are considered on a regional basis.

Federal funding is used to improve highways and major intersections, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions that use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved through this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities and Missouri State University transit systems. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence to the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the fixed-route transit system.

MAP-21, Moving Ahead for Progress in the 21<sup>st</sup> Century, combined several programs to address transportation alternatives – Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs. The Transportation Alternatives Program (TAP) funds:

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including—
  - inventory, control, or removal of outdoor advertising;
  - historic preservation and rehabilitation of historic transportation facilities;
  - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
  - archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to—
  - address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
  - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

In addition to defined Transportation Alternatives (as described above), the following are eligible activities:

- The recreational trails program under 23 USC 206.
- The safe routes to school program under §1404 of SAFETEA-LU.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Workforce development, training, and education activities are also eligible uses of TAP funds

Specific criteria have been established with which to evaluate the compatibility of projects with the Long Range Transportation Plan. Funds have been specifically allocated to enhance bicycle and pedestrian facilities, streetscapes, and for the preservation of railroad corridors. The long range planning process at OTO considers all of these various project types at a regional level. The goals, objectives, and specific projects listed in the plan relate to those projects contained herein.

## CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Organization urbanized area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process (CMP) that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. The three phases of the CMP can be found on the OTO website at [www.OzarksTransportation.org](http://www.OzarksTransportation.org).



## FUNDING SOURCES

### FEDERAL

The federal government allocates Highway Trust Funds collected from gasoline and other federal transportation-related taxes to major transportation programs administered by the Federal Highway Administration and the Federal Transit Administration. The following is a list of some of the federal transportation programs from which funding is available:

<b>Major Federal-Aid Highway Programs under MAP-21</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects</b>
<b>Bridge Replacement and Rehabilitation (BRO)</b>	Replacement and rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors.	80
<b>Congestion Mitigation and Air Quality (CMAQ)</b>	A wide range of projects in air quality non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.	80
<b>Highway Safety Improvement Program</b>	Any strategy, activity or project on a public road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	90
<b>Interstate Maintenance (IM)</b>	Resurfacing, restoring, rehabilitating, and reconstructing routes on the interstate highway system, but no new capacity except HOV or auxiliary lanes in non-attainment areas.	90 100 for certain safety improvements
<b>Metropolitan Planning (PL)</b>	All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis).	80 unless the Secretary determines that changing this contribution level is warranted
<b>National Highway Performance Program</b>	Support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.	80
<b>National Highway System (NHS)</b>	Interstate routes, major urban and rural arterials, connectors to major intermodal facilities, national defense network. Fifty (50) percent of NHS funds can be freely flexed to STP; 100 percent with USDOT approval.	80
<b>Off-System Bridge Replacement and Rehabilitation Program</b>	Replacement and rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors.	80

<b>Major Federal-Aid Highway Programs under MAP-21</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects</b>
<b>Surface Transportation Program (STP)</b>	Broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	80
<b>Transportation Alternatives Program (TAP)</b>	A variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs.	80
<b>Transportation and Community and System Preservation (TCSP)</b>	Research and grants to investigate the relationships among transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships.	80

<b>Federal Transit Administration Urban-Related Programs under MAP-21</b>		
<b>Program</b>	<b>Eligible Uses</b>	<b>Percent (%) Federal Share of Funded Projects/Services</b>
<b>Metropolitan Planning Program Funds – Section 5303</b>	Transportation Planning.	80
<b>Urbanized Area Formula Grants – Section 5307</b>	For public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.	80 for capital 50 for operating 80 for paratransit
<b>Fixed Guideway Capital Investment Grants – Section 5309</b>	For new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.	80
<b>Enhanced Mobility of Seniors and Individuals with Disabilities – Section 5310</b>	Enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services (consolidates New Freedom Program and Elderly and Disabled Program).	80 for capital 50 for operating
<b>Research, Development, Demonstration, and Deployment – Section 5312</b>	Research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.	80
<b>Bus and Bus Facilities Program – Section 5339</b>	Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.	80

## STATE OF MISSOURI

The State of Missouri receives revenue for transportation from fuel taxes, licensing fees, and sales taxes.

## LOCAL GOVERNMENT

There are a variety of options available for transportation funding by local governmental entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, tax increment financing, gasoline taxes, licensing and motor vehicle fees, service fees and property taxes.

**Additional information on revenues may be found later in this document in Section F: Fiscal Constraint.**

## PERFORMANCE MEASURES

### NATIONAL GOALS

The Moving Ahead for Progress in the 21<sup>st</sup> Century Act, or MAP-21, integrated performance measures into the planning and programming aspects of transportation investment. MAP-21 established seven National Goals as the focus of the Federal-aid highway program:

1. Safety  
To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. Infrastructure Condition  
To maintain the highway infrastructure asset system in a state of good repair.
3. Congestion Reduction  
To achieve a significant reduction in congestion on the National Highway System.
4. System Reliability  
To improve the efficiency of the surface transportation system.
5. Freight Movement and Economic Vitality  
To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6. Environmental Sustainability  
To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. Reduced Project Delivery Delays  
To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### OTO GOALS AND PERFORMANCE MEASURES

MAP-21 further requires a discussion of performance target achievement in the Transportation Improvement Program. Per federal guidance, OTO has not yet set performance targets based on the National Goals. OTO did, however, adopt goals and performance measures in its long range transportation plan, *Journey 2035*, adopted in December 2011.

## GOALS

- Economic Development
- Multi-Modal Interconnected System
- Quality of Life and Livability
- Operations and Maintenance
- Safety and Security
- Transportation Advocacy and Needs Assessment

## PERFORMANCE MEASURES

Performance Measure	Target	FY2015-2018 TIP Projects
Vehicle Miles Traveled per Capita	That VMT per Capita will grow no more than 5 percent from its peak in 2004, at a value of 19, by 2035. Growth should be captured in other modes	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Modal Balance	Decrease “Drove Alone” to 75 percent for the region by 2035	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Bicycle/Pedestrian Network Completion	If, on average, 4 miles of sidewalk are added each year within the OTO area, but no new roadways, by 2035, the total percent of roadways with sidewalks would be 33.5	ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit stop connections
Total Disabling Injury and Fatal Crashes per Million Vehicle Miles Traveled	That disabling injury and fatal crashes/MVMT will continue a downward trend as shown in the above graphic	Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
On-Time Performance of Transit System	The CU service standard is 90 percent. The system will be considered to have acceptable on-time performance at this 90 percent level	Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Percent of Housing Units within ¼-mile of a Bus Route	That the percent of housing units within the CU Transit service area and the OTO area within ¼-mile of a bus route is on the upward trend between now and 2035	Transit operations; Transit service coordination

Performance Measure	Target	FY2015-2018 TIP Projects
Average Commute Time	Keep the average commute time less than 25 minutes by 2035	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Peak Travel Time	That less than 20 percent of the OTO area roadways will be severely delayed	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination
Percent of Roadways in Good Condition	That 85 percent or more of the Major Roads in the OTO region are in Good condition	Pavement and railroad crossing improvements; Capacity and efficiency improvements
Bridge Condition	That the percent of bridges in fair or better condition will stay above 90 percent	Pavement and railroad crossing improvements; Capacity and efficiency improvements
Ozone Levels	That the region will be able to demonstrate transportation conformity for its plans, programs, and projects	ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination

The projects included in the FY 2015-FY 2018 Transportation Improvement Program address these measures and goals in a variety of ways. Programmed projects include ADA, pedestrian, and bicycle accommodations. This adds to the reduction of VMT per capita, increased modal balance, bicycle/pedestrian network completion, improved average commute and peak travel time, and maintaining acceptable air quality. The TIP includes numerous safety projects that address roadway infrastructure, work-zone safety, and the safety and security of the transit system. These projects support a reduced crash rate and the improved condition of area roads and bridges. Many pavement improvements and railroad crossing improvements benefit these factors as well. Several roadways and intersections in the region suffer from congestion, per the OTO Congestion Management Process. These bottlenecks are addressed through capacity and efficiency improvements. The TIP continues to support the transit system as well, including technology projects that will improve transit operations. Coordination of service, with support for service outside of the City Utilities Transit region, is addressed as well.



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

TIP Section  
C – Aviation  
D – Bicycle/Pedestrian  
E – Roadways  
F – Transit

#### TIP Number and Project Name

XX## \*\* (e.g., NX0901)  
XX – code for location or agency  
## - Last 2 digits of project original  
fiscal year  
\*\* - numeric project number

#### Category for Source of Federal Funds

CMAQ – Congestion Mitigation and  
Air Quality  
Earmark  
Safety  
STP – Surface Transportation  
Program  
(includes STP-Urban and Small  
Urban)  
TE or TAP – Transportation  
Enhancement or  
Transportation Alternatives Program  
NHPP - National Highway  
Performance Program  
(includes former NHS, I/M, and  
Bridge)

#### TIP #

#### Route

Project Route Location and  
Project Starting and Ending Points

#### Location/Agency

#### Federal Agency

#### Responsible Agency

#### Federal Funding Category

#### MoDOT Funding Category

#### AC Year of Conv.

#### Project Description

#### Fund Code

#### Source

#### Phase

#### FY2015

#### FY2016

#### FY2017

#### FY2018

#### Total

#### Notes

#### MoDOT Assigned Funding Category

#### TIP Section and Page Number of Detailed Report

#### TIP Version Shown in Footer of each Detailed Report

#### Location or Operating Agency of Project

To

Federal Agency with Oversight for Project  
Federal Aviation Administration (FAA)  
Federal Highway Administration (FHWA)  
Federal Transit Administration (FTA)

Agency or Jurisdiction Responsible for Project Implementation

Anticipated Payback Year  
for Advance Construction

STIP #

Corresponds to MoDOT Job No.

Funding Agency (Federal Funding  
Category identified if applicable)

Federal, State, or Local

Engineering (ENG)  
Right-of-Way (ROW)  
Construction (CON)  
Payment (PMT)  
Maintenance (MAINT)  
CAPITAL  
Operations (OPER)

Map of project, if  
available, shown in  
this box of each  
Detailed Report

Funding Amounts per Source per Year

Total Project  
Cost for 4  
Years of TIP

Additional information regarding local funding  
sources and previously programmed funds

Prior Cost  
Future Cost  
Total Cost

Previously Programmed  
Future Funding not in TIP  
Overall Cost of Project

MoDOT Assigned Funding Category  
Taking Care of the System  
Statewide Interstate and Major Bridge  
Safety  
Major Projects and Emerging Needs  
Grade Crossing Safety Account  
Earmark  
None

-1

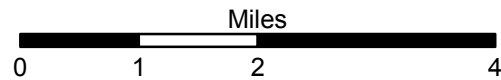
TIP Section and Page Number of Detailed Report

TIP Version Shown in Footer of each Detailed Report

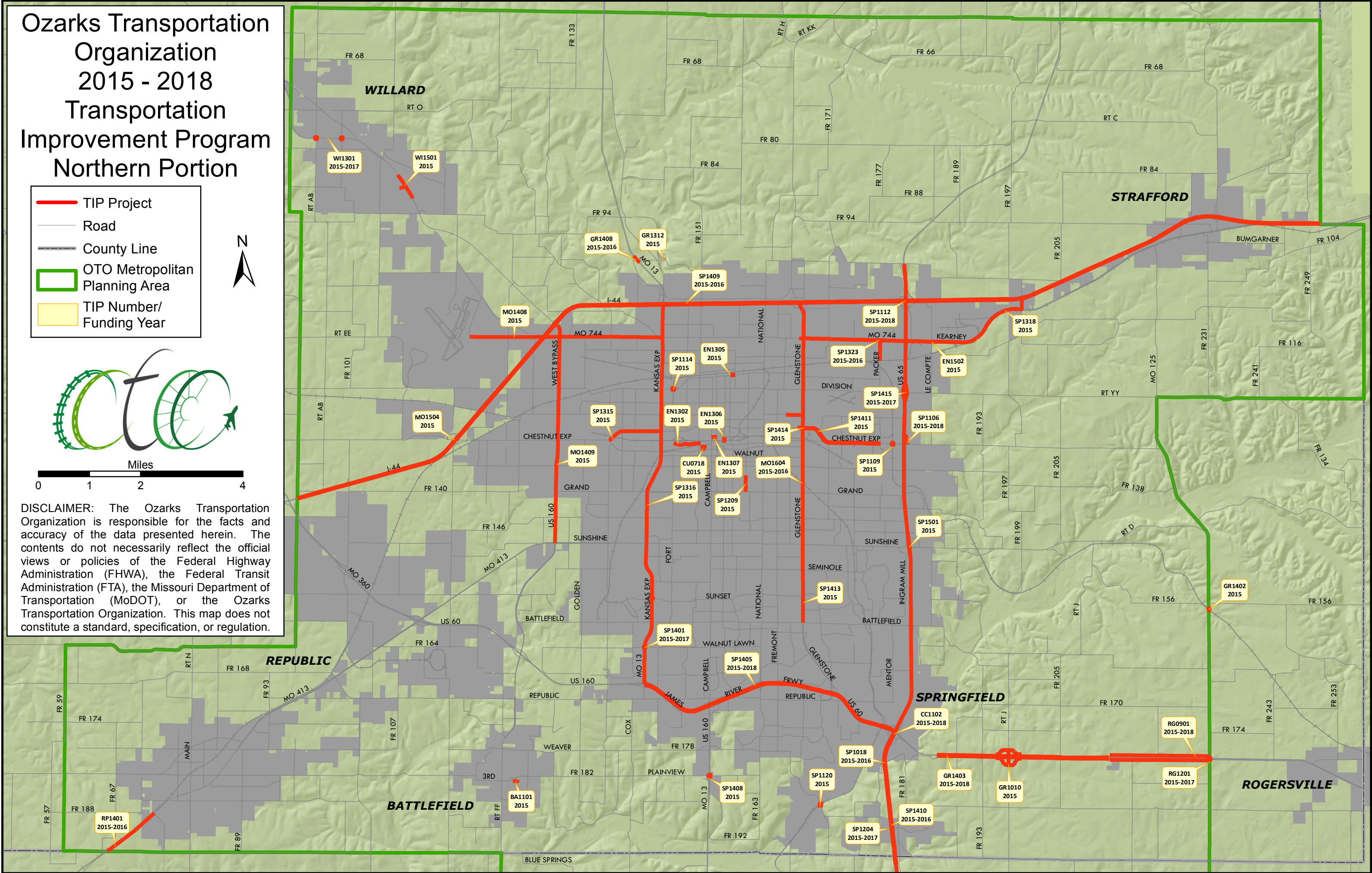


# Ozarks Transportation Organization 2015 - 2018 Transportation Improvement Program Northern Portion

- TIP Project
- Road
- County Line
- OTO Metropolitan Planning Area
- TIP Number/  
Funding Year



DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.





# Ozarks Transportation Organization 2015 - 2018 Transportation Improvement Program Southern Portion

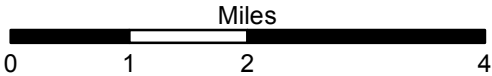
TIP Project

Road

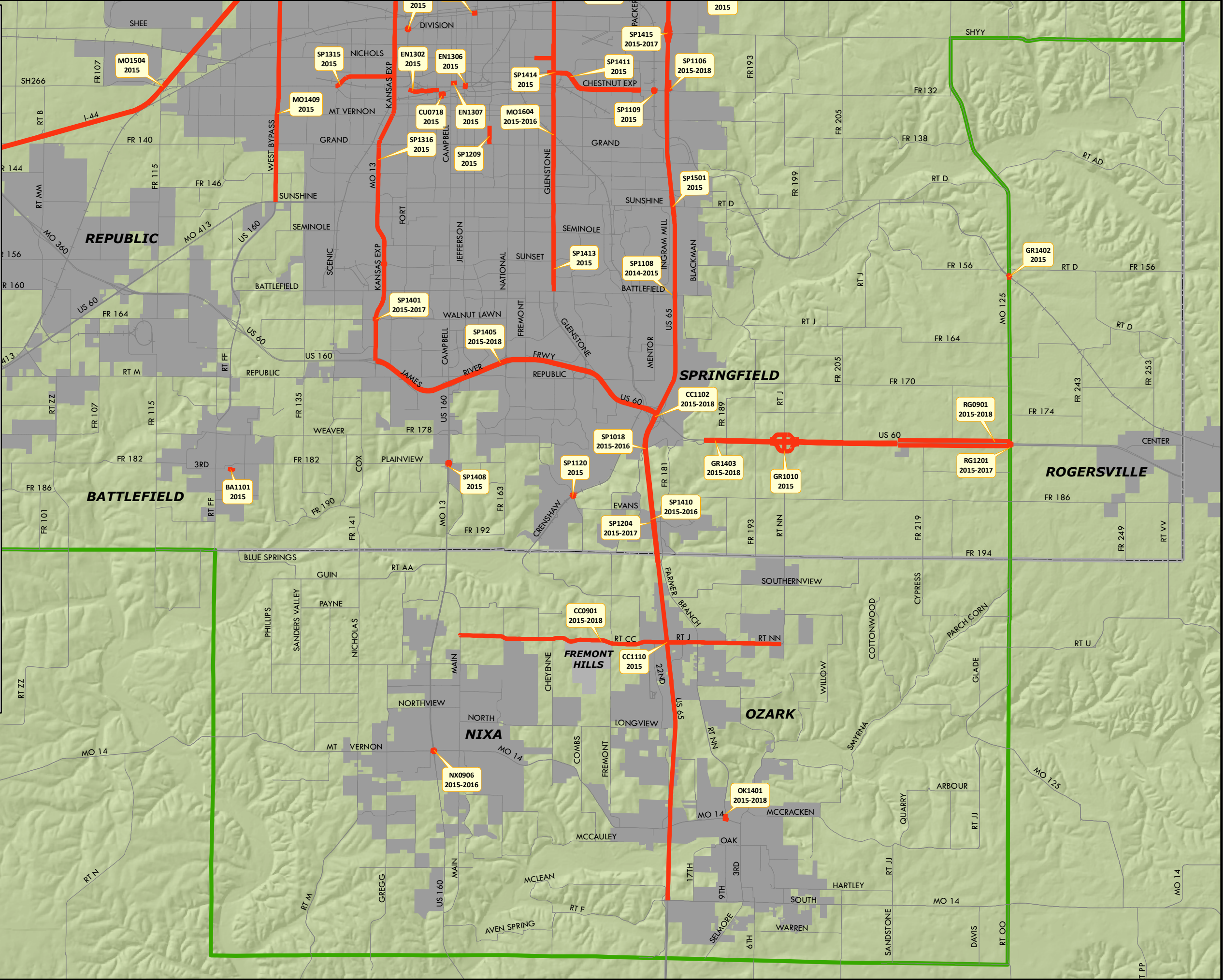
County Line

OTO Metropolitan  
Planning Area

TIP Number/  
Funding Year



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# PROJECTS

## SECTION B – STATUS OF PRIOR YEAR PROJECTS

## STATUS OF PRIOR YEAR PROJECTS

The tables below show the status of projects that were either not reprogrammed or marked as complete in the prior Transportation Improvement Program.

### SECTION B – AVIATION PROGRAM

#### SPRINGFIELD-BRANSON NATIONAL AIRPORT

TIP #	Project Description	Type of Improvement	Status
NA1205	EA/Design-Proposed General Aviation Development	Environmental Assessment on proposed area of future general aviation development to determine impacts, if any. Includes initial design of proposed facilities.	Complete

### SECTION C – BICYCLE AND PEDESTRIAN PROGRAM

#### AREA WIDE

TIP #	Project Description	Type of Improvement	Status
EN1308	Safe Routes to School Program	Mobile classroom, bike helmets, school guard training and equipment, promotional items to support bicycle and pedestrian safety education in schools	In Progress
EN1304	Route 14 ADA Accommodations in Nixa and Ozark	ADA accommodations at various locations from Nicholas (Rte. M) in Nixa to Rte. W in Ozark	Complete

#### CITY OF BATTLEFIELD

TIP #	Project Description	Type of Improvement	Status
EN1105	Bike/Ped Trail Route M	Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson's Creek Marketplace along Route M to connect with Wilson's Creek Bike/Ped trail	On Hold

#### GREENE COUNTY

TIP #	Project Description	Type of Improvement	Status
EN1002	Springfield/Greene County Bicycle Destination Plan Phase I	Plan to develop improvements to facilitate the movement of bicyclists and pedestrians from the existing trail and on-street network to popular destinations within Greene County	Complete

## CITY OF OZARK

TIP #	Project Description	Type of Improvement	Status
<b>EN1309</b>	East Elementary Sidewalks	Phase 1 of 3. Sidewalk connections in and between Autumn Meadows subdivision and Ozark East Elementary, with sidewalk along S. 20 <sup>th</sup> Avenue and E. Samuel J. Street.	Under Construction

## CITY OF REPUBLIC

TIP #	Project Description	Type of Improvement	Status
<b>EN1108</b>	West Elm Street Sidewalks	Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Avenue	Under Construction

## CITY OF SPRINGFIELD

TIP #	Project Description	Type of Improvement	Status
<b>EN0808</b>	Boonville Avenue Streetscape Phase IV	Improvements along Boonville Avenue between Chestnut and Tampa Streets	Complete
<b>EN0817</b>	Campbell Avenue Streetscape	Streetscape improvements along Campbell between Elm and Walnut Streets	Complete
<b>EN0818</b>	College Station Streetscape Phase IV	Streetscape improvements on Campbell between McDaniel and Walnut Streets and on Walnut between Market and Main Streets	Complete
<b>EN0819</b>	City of Springfield Safe Routes to School Education Program	To educate students at Cowden, Bowerman, Pittman, and Westport elementary schools on bicycle and pedestrian safety	Complete
<b>EN1101</b>	Route 744 (Kearney Street) Pedestrian Improvements	Provide continuous sidewalk on Kearney Street from Route 13 (Kansas Exp) to Loop 44 (Glenstone Ave)	Complete
<b>EN1102</b>	Pedestrian Accommodations at Transit Stops on State Roadways	Pedestrian improvements and ADA accommodations at transit stops on various state roadways in Springfield	Complete
<b>EN1113</b>	Ward Branch Trail	Construction of 1600 linear feet of trail along the Ward Branch Stream from east of Clay Avenue to west of the detention basin at 909 E. Republic Road; project includes three trail connections and a crossing under Route 60	Under Construction; Removed from TIP – Using local funds

## CITY OF STRAFFORD

TIP #	Project Description	Type of Improvement	Status
<b>EN1114</b>	Chestnut, Washington, and Bumgarner Sidewalks	Construction of 3272 linear feet of 5-foot wide sidewalk along Chestnut Street, Washington Avenue, and Bumgarner Boulevard	Complete
<b>EN1301</b>	Strafford Sidewalk Project	Sidewalks along Madison Street, Bumgarner, and Pine Street, including crosswalks	Under Construction

## CITY OF WILLARD

TIP #	Project Description	Type of Improvement	Status
<b>EN1303</b>	Willard Sidewalk Project	Sidewalk along Farmer Road from the Jackson Street/Farmer Road intersection to south side of Willey Street and along Miller Road from south side of the Greenway Trail to south side of Jackson	Under Construction
<b>EN1401</b>	Jackson and Main Street Sidewalks	Sidewalk Replacement along Jackson Street and Main Street	Under Construction

## SECTION D – ROADWAYS PROGRAM

### AREA WIDE

TIP #	Project Description	Type of Improvement	Status
<b>MO1107</b>	Scoping for Guardrail Replacement	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area	Complete
<b>MO1401</b>	Annual On-Call Work Zone Enforcement Program	On-call work zone enforcement in OTO area	Complete
<b>MO1406</b>	Route NN Pavement Improvements	Pavement improvements on various sections from Route J to Route 14 in Ozark	Under Construction
<b>MO1407</b>	Route F and South Street Pavement Improvements	Pavement improvements on various sections of South Street in Ozark from Route 65 to Route 14 and on Route F from the end of route to Route 65	Complete
<b>MO1410</b>	Annual Local Bridge Inspections	Annual bridge inspection program for local bridges	Complete
<b>MO1411</b>	Annual State Bridge Inspections	Annual bridge inspection program for state bridges	Complete

## CITY OF BATTLEFIELD

TIP #	Project Description	Type of Improvement	Status
<b>BA1401</b>	Weaver Road Widening	Widen Weaver Rd from Wilson Creek Elementary to St. Hwy FF. This will create safer passage for school buses and other large vehicles	Under Construction

## CHRISTIAN COUNTY

TIP #	Project Description	Type of Improvement	Status
<b>CC1001</b>	Riverside Bridge Replacement	New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use	On Hold

<b>CC1201</b>	Route CC Improvements at Fremont Hills	Roadway improvements on Route CC from Cheyenne Road to Rolling Hills Road in Fremont Hills	Complete
<b>CC1202</b>	Safety Improvements on Route 125	Safety improvements on various sections of Route 125 from Smyrna Road to the OTO boundary	Complete
<b>CC1203</b>	Route 14 and Cheyenne Road Intersection Improvement	Intersection improvements on Route 14 at Cheyenne Road between Ozark and Nixa	Complete
<b>CC1301</b>	Route 14 Pavement Improvements West of Nixa	Pavement improvements on various sections of Route 14 from 1.6 miles west of Nicholas Road (Route M) to 0.2 miles west of Nicholas Road (Route M) in Nixa	Complete
<b>CC1302</b>	Route CC and Cheyenne Road Intersection Improvements	Route CC and Cheyenne Road near Nixa	Under Construction
<b>CC1303</b>	Route 14 Pavement Improvements from Nixa to Ozark	Pavement improvements on various sections of Route 14 from Route M (Nicholas Road) to Route W in Ozark	Complete
<b>CC1304</b>	Signing and Striping Improvements	Signing and striping improvements at various intersections in the OTO area	Under Construction
<b>CC1306</b>	Route 160 Pavement Improvements	Pavement improvements on various sections of Route 160 from Plainview Road in Springfield to 0.4 miles north of the Finley River. Turn lanes at Citydel Road and South Main Street	Complete
<b>CC1401</b>	Route 14 Safety Improvements West of Nixa	Safety improvements on Route 14 0.8 miles west of Nixa	Under Construction

## GREENE COUNTY

<b>TIP #</b>	<b>Project Description</b>	<b>Type of Improvement</b>	<b>Status</b>
<b>GR1212</b>	Farm Road 186 Bridges #1860096 and 1860098	Replace existing bridges and realign roadway	Under Construction
<b>GR1302</b>	Railroad Crossing Improvements – Farm Road 170	Upgrade active warning devices on Farm Road 170 at the BNSF crossing near Republic	Under Construction
<b>GR1310</b>	Routes 125 and D Pavement and Safety Improvements	Pavement and safety improvements on various sections of Route 125 from 0.3 miles south of Route OO in Strafford to Smyrna Road in Christian County and safety improvements on various sections of Route D in Greene County from Route J to Route 125	Complete
<b>GR1206</b>	Routes B/MM Bridge over I-44	Improvements to the Routes B/MM bridge over I-44 west of Springfield	Under Construction
<b>GR1303</b>	Route 60 Pavement Improvements	Pavement improvements on various sections of Route 60 from Glenstone Avenue (Business 65) in Springfield to Route 125	Complete
<b>GR1304</b>	Route 65 Pavement Improvements	Pavement improvements on various sections of northbound Route 65 from Route KK to I-44	Under Construction
<b>GR1305</b>	Route 13 Pavement Improvements	Pavement improvements on various sections of Route 13 from Route WW to north of I-44 in Springfield	Complete

<b>GR1306</b>	West Sunshine Pavement Improvements	Pavement improvements on various sections of Sunshine Street (Route 13) from Kansas Expressway (Route 13) to James River Freeway (Route 60 in Springfield	Complete
<b>GR1309</b>	Campbell and Plainview Intersection Phase I	Phase I intersection improvements at Campbell Avenue (Route 160) and Plainview Road, including design for Phase I and scoping for Phases II and III.	Under Construction
<b>GR1311</b>	Bridge Replacement, Bridge #0660212	Remove existing bridge and approaches and replace	Under Construction
<b>GR1401</b>	Route M Pavement Improvements	Pavement improvements on various sections of Route M (Republic Road) from Rte. 60 to e/o Rte. FF	Complete
<b>GR1405</b>	Route ZZ Pavement Improvements	Pavement improvements on various sections from south of Route M to Farm Road 194	Under Construction
<b>GR1406</b>	Route 125 Pavement and Safety Improvements	Pavement and safety improvements on various sections of Route 125 from Route 60 to Smyrna Road	Complete

#### CITY OF NIXA

<b>TIP #</b>	<b>Project Description</b>	<b>Type of Improvement</b>	<b>Status</b>
<b>NX0601</b>	Main Street – Aldersgate to Tracker	Acquire ROW and complete designed improvements to Main Street from Aldersgate to Tracker; includes Tracker intersection improvements and signalization	Under Construction
<b>NX0903</b>	Northview Road	Full improvements on Northview Road from 550 feet west of US160 to Gregg Road	Designed; On hold
<b>NX0905</b>	Northview Road	Improvements to Northview Road from US160 west 550 feet	Designed; On hold
<b>NX1201</b>	Gregg Road West Extension	PE Scoping for extension of Northview Road from the existing intersection with Gregg Road to Nicholas Road	On hold
<b>NX0701</b>	North Street and Cheyenne Road	Complete design engineering on North Street from Maplewood Hills Drive to Cheyenne Road. Includes design improvements to intersection at Cheyenne Road	On hold
<b>NX0703</b>	Tracker Road	Professional engineering design of Tracker Road west of Main Street to the intersection of Tracker Road and Route 160	On hold
<b>NX0801</b>	Main Street – Route 14 to North Street	Design Main Street widening improvements from Route 14 north to North Street. Acquire ROW and complete designed improvements	On hold
<b>NX0803</b>	Main Street – Tracker Road to Route CC	Acquire ROW and complete designed improvements on Main Street from Tracker Road to Route CC. Does NOT include Route CC intersection Improvements	On hold
<b>NX1401</b>	Gregg Road Design	Complete PE for the widening of Gregg Road from Route 14 to Northview Road	On hold

<b>NX1501</b>	Truman Boulevard Design	Complete PE to connect Truman Boulevard between Heather Glenn and Norton Road	On hold
<b>NX1502</b>	Gregg Road Improvements	Acquire ROW and complete designed improvements to Gregg Road between Route 14 and Northview Road	On hold

## CITY OF OZARK

TIP #	Project Description	Type of Improvement	Status
<b>OK1004</b>	Improvement for Route 65 Northbound Bridge over Farmer Branch	Improvement for Route 65 northbound bridge over Farmer Branch (1.5 miles north of Route J)	Under Construction
<b>OK1101</b>	Route 65 Finley River Bridge	Route 65 northbound bridge improvement over Finley River in Ozark	Complete
<b>OK1006</b>	Third Street in Downtown Ozark	Roadway capacity and safety improvements on Third Street (Route 14) from the Finley River to north of Church Street in downtown Ozark	Complete

## CITY OF REPUBLIC

TIP #	Project Description	Type of Improvement	Status
<b>RP1002</b>	Scoping for Route ZZ Extension	Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic	On Hold
<b>RP1304</b>	Payment to MHTC for Direct Loan	Missouri Highways and Transportation Commission Direct Loan Agreement for improvements to the intersection of Route 60 and Oakwood Avenue (Farm Road 93) in Republic	STP funds payment complete; remaining payback with local
<b>RP1201</b>	Signal System Improvements	Signal improvements from Main Street (Route P) to Oakwood Avenue (Farm Road 93) in Republic	Complete
<b>RP1301</b>	Route 60 Pavement Improvements	Pavement improvements on various sections of Route 60 from Route 174 to the James River Freeway (Route 360/60) in Republic	Complete
<b>RP1302</b>	Route 60, Route FF Resurfacing	Pavement improvements on various sections of Route 60 from Illinois Avenue to Route 174 with alternate work on Route FF from James River Freeway to Weaver Road in Battlefield	Complete
<b>RP1303</b>	Transportation Planning	Regional traffic impact study, transportation capital improvement planning, bike and pedestrian planning in Republic	Complete
<b>RP1305</b>	Route 60 ADA	Pedestrian improvements and ADA accommodations at various locations from Illinois St. to Route 174 in Republic	Complete

# CITY OF SPRINGFIELD

TIP #	Project Description	Type of Improvement	Status
<b>SP0417</b>	National Avenue and Kearney Street (Route 744) – STIP# 8S0790	Intersection improvements at National Avenue and Kearney Street (Route 744)	Complete
<b>SP0804</b>	Kansas Expressway and Republic Road	Intersection improvements at Kansas Expressway and Republic Road	On Hold
<b>SP0903</b>	Packer Road, Division Street to Kearney Street (Route 744) – Phase III	Widen Packer Road between Kearney Street (Route 744) to three lanes, improve drainage, add sidewalks	On Hold
<b>SP0904</b>	Grand Street, Kimbrough Avenue to National Avenue	Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue	Under Construction – Phase I from Kimbrough to Hammons Complete; Phase II On Hold
<b>SP1110</b>	Kearney Street Pavement Improvements	Pavement improvements on Kearney Street (Route 744) from Kansas Expressway (Route 13) to Glenstone Ave (Loop 44)	Complete
<b>SP1113</b>	Chestnut Expressway Railway Crossing	Safety Enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13)	Under Construction
<b>SP1116</b>	Calhoun Street Railway Crossing	Safety enhancement for Calhoun Street railway crossing between Newton and Johnston Avenues	Under Design
<b>SP1117</b>	Locust Street Railway Crossing	Safety enhancement for Locust Street railway crossing between Newton and Johnston Avenues	Under Design
<b>SP1118</b>	Fort Avenue Railway Crossing	Safety enhancement for Fort Avenue railway crossing between Phelps and Water Streets	Under Design
<b>SP1119</b>	Webster Street Railway Crossing	Install active warning devices; safety enhancement for Webster Street railway crossing between Newton and Johnston Avenues	Under Design
<b>SP1122</b>	Route 65 Southbound Bridge Over I-44	Replace Route 65 southbound bridge over I-44 in Springfield	Under Construction
<b>SP1202</b>	North Glenstone Avenue Pavement Improvements	Pavement improvements on various sections of Glenstone Avenue (Business 65/Loop 44) from Evergreen Street to Walnut Street in Springfield	Complete
<b>SP1203</b>	James River Freeway Ramp Improvements	Ramp Improvements at various locations on James River Freeway (Route 60) in Springfield	Complete
<b>SP1206</b>	Kearney Street Safety Improvements	Safety improvements on Kearney Street (Route 744) at Mustard Way and Mulroy Road in Springfield	Under Construction
<b>SP1212</b>	Grand Street in Springfield – BNSF	Upgrade active warning devices	Under Construction



<b>SP1213</b>	Republic Road Bridges Over James River	Improvements to the Republic Road bridges over the James River Freeway (Route 60) 0.6 miles east of Kansas Expressway (Route 13) and 0.5 miles east of Campbell Avenue (Route 160)	Under Construction
<b>SP1214</b>	Kansas Expressway and James River Freeway Interchange	Interchange improvements at Kansas Expressway (Route 13) and James River Freeway (Route 60)	Complete
<b>SP1302</b>	Railroad Crossing Improvements – Springfield	LED Upgrade of active warning devices at various crossings of the Missouri and North Arkansas railway in Springfield	Complete
<b>SP1303</b>	Railroad Crossing Improvements – Sunshine Street	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
<b>SP1304</b>	Railroad Crossing Improvements – Southern Hills	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
<b>SP1305</b>	Railroad Crossing Improvements – Walnut Street	Upgrade active warning devices at the BNSF railroad crossing	Removed from TIP
<b>SP1306</b>	Railroad Crossing Improvements – Cherry Street	Upgrade active warning devices at the BNSF railroad crossing	Complete
<b>SP1307</b>	Railroad Crossing Improvements – Elm Street	Upgrade active warning devices at the BNSF railroad crossing	Removed from TIP
<b>SP1308</b>	Railroad Crossing Improvements – Madison Street	Upgrade active warning devices at the BNSF railroad crossing	Removed from TIP
<b>SP1309</b>	Railroad Crossing Improvements – Campbell Ave.	Upgrade active warning devices at the BNSF railroad crossing	Under Construction
<b>SP1312</b>	Route 65 Pavement Improvements	Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the OTO boundary	Complete
<b>SP1313</b>	South Glenstone Roadway Improvements	Roadway improvements on various sections of Glenstone Avenue (Business 65) from Battlefield Road to the James River Freeway (Route 60)	Complete
<b>SP1314</b>	South Glenstone	Pavement improvements on various sections of Business 65 (Glenstone Avenue) from Walnut Street to Battlefield Road	Complete
<b>SP1317</b>	West Bypass Pavement Improvements	Pavement Improvements on various sections of West Bypass (Route 160) from Sunshine Street (Route 413) to the James River Freeway (Route 60)	Under Construction
<b>SP1319</b>	East Sunshine Street Pavement Improvements	Pavement improvements on various sections of Sunshine Street (Route D) from Glenstone Avenue (Business 65) to Blackman Road in Springfield. Alternate to include pavement improvements on Route 65 at Route D interchange.	Complete
<b>SP1320</b>	North Glenstone Avenue Sidewalks	Pedestrian Accommodations on various sections of Glenstone Avenue (Business Loop 65/Loop 44) from Evergreen Street to St. Louis Street	Complete

<b>SP1322</b>	OzarksTraffic Signal System Upgrade	Procure new traffic signal controllers, controller firmware, central software, and necessary cabinet components to upgrade the existing signal system in and around Springfield	Under Construction
<b>SP1324</b>	James River Freeway Sound Abatement	Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue)	Complete
<b>SP1404</b>	Payment for Signal Upgrades on Various Routes	Signal upgrades on various routes in Springfield	Complete
<b>SP1407</b>	Campbell and Plainview Phase 2	Intersection improvements at Route 160 (Campbell Avenue) and Plainview Road, Phase 2	Under Constructions

## CITY OF STRAFFORD

TIP #	Project Description	Type of Improvement	Status
<b>ST1101</b>	Route OO Resurfacing	Pavement improvements on various sections of Route OO from Mulroy Road (Route 744) to 0.2 miles east of Farm Road 249	Complete
<b>ST1201</b>	Route 125 Turn Lane at Washington Avenue	Turn-lane improvements on Route 125 at Washington Avenue in Strafford	Complete
<b>ST1202</b>	Route 125 and Route OO Improvements	Turn lane and rail crossing improvements on Route 125 and Route OO to support economic development in Strafford	Complete
<b>ST1204</b>	Route 125 in Strafford – BNSF	Upgrade active warning devices	Under Construction
<b>ST1401</b>	Route 125 Pavement Improvements	Pavement improvements on various sections of Route 125 from OTO boundary to I-44 in Strafford	Complete

## CITY OF WILLARD

TIP #	Project Description	Type of Improvement	Status
<b>WI1001</b>	Scoping on Route 160 from Willard to Springfield	Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield	In Progress
<b>WI1201</b>	Route 160 and Hunt Road Intersection	Intersection improvements on Route 160 at Hunt Road in Willard	Complete

## SECTION F – TRANSIT PROGRAM

### BURRELL, INC.

TIP #	Project Description	Type of Improvement	Status
<b>BU1300</b>	Vehicle Request – FTA 5310	Request is for the replacement of one 15-passenger van to primarily service Greene County and City of Springfield door-to-door service	On hold

### CITY UTILITIES

TIP #	Project Description	Type of Improvement	Status
<b>CU1009</b>	Purchase 11 Fixed Route Fleet – FTA 5309	Purchase 11 fixed-route fleet buses and spare parts	Reprogrammed as CU1509
<b>CU1211</b>	Transit/Fleet Maintenance Campus Extension	Construct and renovate the transit/fleet maintenance campus with FY2009 ARRA funding and Section 5309 funding; ARRA funding is for campus design, demolition of existing structures, and relocation of off-street parking; Section 5309 funding for FY2012 is for construction of the bus storage and service center buildings (includes CU0911 and CU1215)	Complete
<b>CU1214</b>	New Freedom Grant	New service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's Paratransit bus service	In Progress
<b>CU1315</b>	Remove and replace bus lifts and garage doors in fleet maintenance area	Removal and replacement of existing lifts and garage doors in fleet maintenance to accommodate the larger 35 and 40 foot buses	Under Construction
<b>CU1318</b>	Voice Annunciation System for Fixed Route Fleet	Voice annunciation system for the fixed route bus fleet; this project is a GPS automated bus announcement and passenger information system to satisfy all ADA requirements for announcement of bus stops	Complete
<b>CU1400</b>	Operating Assistance – Fixed Route	Operating assistance to operate public transit service	Complete
<b>CU1401</b>	Preventative Maintenance	Subsidy of preventative maintenance expenses on existing public transit service	Complete
<b>CU1402</b>	ADA Paratransit Maintenance of Existing Operations	Subsidy of existing ADA paratransit bus service	Complete
<b>CU1403</b>	Associated Transit Improvements – Section 5307	The associated transit improvement (formerly enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities	In Progress
<b>CU1404</b>	Transit Planning – 5307	This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities	Complete

<b>CU1406</b>	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at carious bus stop locations for FY 2015	Contingent Upon Application for FTA Funding
<b>CU1414</b>	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310
<b>CU1417</b>	Transit Supervisory Support Vehicle	Replacement of transit supervisory sedan with another transit support vehicle	Complete
<b>CU1418</b>	Replacement of Fixed Route Buses	Replacement of two fixed route buses with two 35-foot low-floor fixed route buses purchased with Section 5307 funding at 85% federal reimbursement	Contingent Upon Application for FTA Funding
<b>CU1419</b>	Purchase Paratransit/Small Cutaway Buses	To purchase two paratransit/smaller cutaway buses with the new Section 5339 MAP-21 funding 85% federal reimbursement	Complete
<b>CU1506</b>	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at carious bus stop locations for FY 2015	Contingent Upon Application for FTA Funding
<b>CU1509</b>	Replacement of Fixed Route Fleet	Purchase fixed route buses and spare parts to operate on fixed route buses	Contingent Upon Application for FTA Funding
<b>CU1514</b>	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310
<b>CU1606</b>	Bus Turnouts/Bus Shelters/Bus Benches	Construct bus turnouts, install bus shelters, and maintenance of bus shelters and benches at carious bus stop locations for FY 2015	Contingent Upon Application for FTA Funding
<b>CU1614</b>	New Freedom Grant	New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service	Now part of FTA 5310; Contingent Upon Application for FTA 5310
<b>CU1619</b>	Automated Vehicle Location System (AVL)	As listed in the FY 2010 ITS Regional Architecture Plan, CU plans to apply for grant funding to equip all buses with Automated Vehicle Location System Devices	Complete
<b>CU1621</b>	Purchase Fixed Route Buses	To purchase two 35-foot, low-floor buses with either Section 5307 grant funding or discretionary funding that may become available	Contingent Upon Application for FTA Funding

<b>CU1709</b>	Purchase Fixed Route Buses	To purchase two 35-foot, low-floor buses with either Section 5307 grant funding or discretionary funding that may become available	Contingent Upon Application for FTA Funding
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## MISSOURI STATE UNIVERSITY

TIP #	Project Description	Type of Improvement	Status
<b>MS1008</b>	Transit Planning Assessment for ITF	With the completion of Bear Park South and adjacent transitways, the MSU transit System, the MSU Transit System will require an independent operational planning review to assess its effectiveness in meeting system goals and to update its vision for serving campus and community transit needs in the future	Contingent Upon Application for FTA 5339
<b>MS1009</b>	Transit Maintenance Equipment	Purchase mechanical equipment to assist MSU maintenance with servicing and maintaining Bear Park South (BPS-ITF) and associated transitways; a fire hose, mechanical sweeper, and skid loader will support cleaning and snow removal at BPS entrances/exits/top level and adjacent transitways	Contingent Upon Application for FTA 5339
<b>MS1103</b>	Shuttle Transitway Phase II	Construct a transitway along John Q Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transit-way; these improvements would provide for a dedicated corridor for transit, pedestrians and bicyclists.	Contingent Upon Application for FTA 5339
<b>MS1104</b>	Security Lighting	Purchase additional security lighting along shuttle routes in areas of reduced illumination	Contingent Upon Application for FTA 5339
<b>MS1107</b>	Idea Commons Streetscaping	Provide sidewalk and transit stop improvements along Jefferson, Boonville, and Phelps to connect the JVIC activity center to the downtown activity center and to the public transportation system; project would include sidewalks, landscaping , and transit stop improvements	Contingent Upon Application for FTA 5339

## OATS INC.

TIP #	Project Description	Type of Improvement	Status
<b>OA1100</b>	OATS Operation Facility	Acquire land and building for a Southwest Region operations facility; originally in FY2010-2013 TIP as OA1002; feasibility study completed; the length of the entire project is expected to be 3-5 years	Complete

<b>OA1300</b>	Vehicle Request – FTA 5310	Request is for the replacement of one medium duty bus type minibus with capacity of transporting two wheelchairs; this is a replacement of a wholly-owned OATS vehicle	Awaiting MoDOT Release of FTA 5310 Funding
<b>OA1301</b>	Vehicle Request – FTA 5309	Request is to replace one 12-passenger van with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5339
<b>OA1302</b>	Vehicle Request – FTA 5309	Request is to replace one minivan with a ramp and wheelchair tie-downs; amended request to include two additional vehicles not replaced in 2012; original TIP #s OA1102, OA1202	Contingent Upon Application for FTA 5339
<b>OA1401</b>	Vehicle Request – FTA 5309	Request is to replace one minivan with a ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
<b>OA1402</b>	Vehicle Request – FTA 5309	Request is to replace three minivans with a ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
<b>OA1403</b>	Vehicle Request – FTA 5309	Request is to replace two 12-passenger vans with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5309/5339
<b>OA1500</b>	Vehicle Request – FTA 5309	Request is to replace one 17-passenger van with a lift and wheelchair tie-downs	Contingent Upon Application for FTA 5339
<b>OA1501</b>	Vehicle Request – FTA 5309	Request is to replace one minivan with ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5339
<b>OA1601</b>	Vehicle Request – FTA 5309	Request is to replace one minivan with ramp and wheelchair tie-downs	Contingent Upon Application for FTA 5339

## SOUTHWEST CENTER FOR INDEPENDENT LIVING

TIP #	Project Description	Type of Improvement	Status
<b>SW1200</b>	Vehicle Request – FTA 5310	Request is for one 15-passenger straight van	On hold

# PROJECTS

## SECTION C – AVIATION

(NA) SPRINGFIELD-BRANSON NATIONAL AIRPORT

## EXPLANATION OF FUNDING

### AIRPORT IMPROVEMENT PROGRAM

The current aviation program, known as the Airport Improvement Program (AIP), was established by the Airport and Airway Improvement Act of 1982 (Public Law 97-248). Since then, the AIP has been amended with the most recent passage of the FAA Modernization and Reform Act of 2012. Funds obligated for the AIP are drawn from the Airport and Airway Trust Fund, which is supported by user fees, fuel taxes, and other similar revenue sources.

### ELIGIBLE AIRPORTS

AIP grants funds for planning, development, or noise compatibility projects that are located at or associated with individual public-use airports (including heliports and seaplane bases). A public-use airport is an airport open to the public that also meets the following criteria:

- Publicly owned, or
- Privately owned but designated by FAA as a reliever, or
- Privately owned but having scheduled service and at least 2,500 annual enplanements.

To be eligible for an AIP grant, an airport must be included in the National Plan of Integrated Airport Systems (NPIAS). The NPIAS, which is prepared and published every two years, identifies public-use airports that are important to public transportation and contribute to the needs of civil aviation, national defense, and the postal service.

Recipients of grants are referred to as "sponsors." The description of eligible grant activities is described in the authorizing legislation (Title 49 USC, Chapter 471) and relates to capital items serving to develop and improve the airport in areas of safety, capacity, and noise compatibility. In addition to these basic principles, a sponsor must be legally, financially, and otherwise able to carry out the assurances and obligations contained in the project application and grant agreement.

### ELIGIBLE PROJECTS

Eligible projects include those improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can use AIP funds on most airfield capital improvements or repairs and in some specific situations, for terminals, hangars, and non-aviation development. Any professional services that are necessary for eligible projects — such as planning, surveying, and design — are eligible. Aviation demand at the airport must justify the projects, which must also meet Federal environmental and procurement requirements.

Projects related to airport operations and revenue-generating improvements are typically not eligible for funding. Operational costs — such as salaries, equipment, and supplies — are also not eligible for AIP grants.



The table below lists typical examples of eligible and ineligible projects; the list is not exhaustive. Questions about AIP eligibility should be directed to the appropriate regional airport office.

EXAMPLES OF ELIGIBLE PROJECTS	EXAMPLES OF INELIGIBLE PROJECTS
Runway construction/rehabilitation	Maintenance equipment and vehicles
Taxiway construction/rehabilitation	Office and office equipment
Apron construction/rehabilitation	Fuel farms
Airfield lighting	Landscaping
Airfield signage	Artworks
Airfield drainage	Aircraft hangars
Land acquisition	Industrial park development
Weather observation stations (AWOS)	Marketing plans
NAVAIDs such as REILs and PAPIs	Training
Planning studies	Improvements for commercial enterprises
Environmental studies	Maintenance or repairs of buildings
Safety area improvements	
Airport layout plans (ALPs)	
Access roads only located on airport property	
Removing, lowering, moving, marking, and lighting hazards	
Glycol Recovery Trucks/Glycol Vacuum Trucks	

SOURCE: <http://www.faa.gov/airports/aip/overview/>



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## C) Aviation Section

**TIP # NA1200** MIDFIELD TERMINAL ENTITLEMENT COST REIMBURSEMENT

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

Reimbursement of eligible Midfield Terminal construction costs from annual passenger entitlements; project completed in 2009.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$3,083,195	\$3,083,195	\$3,083,195	\$3,083,195	\$12,332,780
LOCAL	Local	CON	\$324,546	\$324,546	\$324,546	\$324,546	\$1,298,184
<b>Totals</b>			<b>\$3,407,741</b>	<b>\$3,407,741</b>	<b>\$3,407,741</b>	<b>\$3,407,741</b>	<b>\$13,630,964</b>

### Notes

Source of Local Funds: Airport revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$3,407,741
<b>Total Cost</b>	\$17,038,705



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1202** ACQUIRE SNOW REMOVAL EQUIPMENT

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$0	\$900,000	\$0	\$900,000
LOCAL	Local	CON	\$0	\$0	\$100,000	\$0	\$100,000
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

#### Notes

Source of Local Funds: Airport revenues. Reprogrammed from FY 2012.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,000,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### C) Aviation Section

**TIP # NA1203** AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

Expand air carrier ramp to accommodate expected aircraft mix and level of growth. Project will also allow for glycol containment on the commercial service apron.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$0	\$0	\$5,400,000	\$5,400,000
LOCAL	Local	CON	\$0	\$0	\$0	\$600,000	\$600,000
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>

#### Notes

Source of Local Funds: Airport revenues - description of project modified to include glycol collection in NA1204.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$6,000,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1206** CONSTRUCT GENERAL AVIATION FACILITIES, PHASES I/II

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** State Aviation Trust Fund

**AC Year of Conv.**

**STIP #**



#### Project Description

Expand available area for future general aviation development.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$4,500,000	\$0	\$0	\$4,500,000
LOCAL	Local	CON	\$500,000	\$500,000	\$0	\$0	\$1,000,000
MoDOT	State	CON	\$4,500,000	\$0	\$0	\$0	\$4,500,000
<b>Totals</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

#### Notes

Source of Local Funds: Airport revenues, including proceeds from sale of former Air Park South land. This land has been released by FAA for disposition.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,000,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## C) Aviation Section

**TIP # NA1300** RUNWAY PAVEMENT CONDITION STUDY

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

A pavement condition study is needed as part of the Airport's pavement maintenance program.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$0	\$0	\$156,600	\$156,600
LOCAL	Local	CON	\$0	\$0	\$0	\$17,400	\$17,400
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,000</b>	<b>\$174,000</b>

### Notes

Source of Local Funds: Airport funds.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$174,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1301** REPLACE PERIMETER FENCING  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** Springfield-Branson Nat'l Airport  
**Federal Agency** FAA  
**Responsible Agency** Springfield-Branson National Airport  
**Federal Funding Category** AIP Entitlement  
**MoDOT Funding Category** N/A  
**AC Year of Conv.**  
**STIP #**



#### Project Description

Replace approximately 7,000 feet of perimeter fencing to meet TSA recommendations.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$0	\$225,000	\$0	\$225,000
LOCAL	Local	CON	\$0	\$0	\$25,000	\$0	\$25,000
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

#### Notes

Source of Local Funds: Airport revenues

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$250,000





## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### C) Aviation Section

**TIP # NA1302** REPLACE/REHABILITATE AIRPORT BEACON

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

The beacon is in need of rehabilitation or replacement due to visibility concerns as identified by the Runway Safety Action Team (RSAT).

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$54,000	\$0	\$0	\$0	\$54,000
LOCAL	Local	CON	\$6,000	\$0	\$0	\$0	\$6,000
<b>Totals</b>			<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

#### Notes

Source of Local Funds: Airport revenues

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$60,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1303** CONSTRUCT TAXIWAY TO AIRPORT FUELING FACILITIES

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

A taxiway or taxi lane is needed to improve access to the general aviation fuel facility. Current access requires aircraft to travel on a taxi lane next to a hangar facility.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$900,000	\$0	\$0	\$0	\$900,000
LOCAL	Local	CON	\$100,000	\$0	\$0	\$0	\$100,000
<b>Totals</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

#### Notes

Source of Local Funds: Airport revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,000,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1400** CUSTOMS FACILITY UPGRADE

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** None

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** None

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



**Project Description**  
Upgrades required from US Customs to retain the airport's customs status.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	ENG	\$90,250	\$0	\$0	\$0	\$90,250
LOCAL	Local	ENG	\$10,000	\$0	\$0	\$0	\$10,000
FAA (AIP)	Federal	CON	\$0	\$810,000	\$0	\$0	\$810,000
LOCAL	Local	CON	\$0	\$90,000	\$0	\$0	\$90,000
<b>Totals</b>			<b>\$100,250</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,250</b>

### Notes

Source of Local Funds: Airport revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,000,250



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1501** RUNWAY 32 RSA, OFA AND APPROACH GRADING IMPROVEMENTS

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

Fix runway 32 approach so it can be used 24 hours a day.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
LOCAL	Local	CAPITAL	\$80,000	\$0	\$0	\$0	\$80,000
FAA (AIP)	Federal	CON	\$720,000	\$0	\$0	\$0	\$720,000
<b>Totals</b>			<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

#### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$800,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP #** NA1502      TAXIWAY N HOT SPOT 1  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** Springfield-Branson Nat'l Airport  
**Federal Agency** FAA  
**Responsible Agency** Springfield-Branson National Airport  
**Federal Funding Category** AIP Entitlement  
**MoDOT Funding Category** N/A  
**AC Year of Conv.**  
**STIP #**



#### Project Description

Mitigate FAA reported hotspot between apron and taxiway N.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$270,000	\$0	\$0	\$0	\$270,000
LOCAL	Local	CON	\$30,000	\$0	\$0	\$0	\$30,000
<b>Totals</b>			<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

#### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$300,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1503** TAXIWAY A & P DIRECT ACCESS MITIGATION

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

To mitigate direct access to runways from taxiways A & P.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$1,170,000	\$0	\$0	\$0	\$1,170,000
LOCAL	Local	CON	\$130,000	\$0	\$0	\$0	\$130,000
<b>Totals</b>			<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>

#### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,300,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1601** TAXIWAY C & N DIRECT ACCESS MITIGATION

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category**

**AC Year of Conv.**

**STIP #**



#### Project Description

Pavement mitigation to prevent aircraft direct access to the runway from taxiway C and N.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$292,500	\$0	\$0	\$292,500
LOCAL	Local	CON	\$0	\$32,500	\$0	\$0	\$32,500
<b>Totals</b>			<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

#### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$325,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## C) Aviation Section

**TIP # NA1602** UPGRADE ACCESS CONTROL SYSTEM

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



### Project Description

Provide funding to upgrade security access controls and airport operations radio system.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$900,000	\$0	\$0	\$900,000
LOCAL	Local	CON	\$0	\$100,000	\$0	\$0	\$100,000
<b>Totals</b>			<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,000,000





# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### C) Aviation Section

**TIP # NA1603** TAXIWAY B & N DIRECT ACCESS MITIGATION

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** FAA

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** AIP Entitlement

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

Pavement mitigation to prevent aircraft direct access to runway from taxiways B and N.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FAA (AIP)	Federal	CON	\$0	\$765,000	\$0	\$0	\$765,000
LOCAL	Local	CON	\$0	\$85,000	\$0	\$0	\$85,000
<b>Totals</b>			<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

#### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$850,000





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## C) Aviation Section

**TIP # NA1802** REHAB/RESURFACE AIRPORT PERIMETER ROAD

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** Springfield-Branson Nat'l Airport

**Federal Agency** None

**Responsible Agency** Springfield-Branson National Airport

**Federal Funding Category** None

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



### Project Description

Rehabilitate and resurface perimeter road to complete loop inside airport fence and enhance security.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
LOCAL	Local	CON	\$0	\$0	\$0	\$50,000	\$50,000
OTHER	Other	CON	\$0	\$0	\$0	\$450,000	\$450,000
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

### Notes

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$500,000

# PROJECTS

## SECTION D – BICYCLE/PEDESTRIAN

(EN) ENHANCEMENT OR TRANSPORTATION ALTERNATIVES PROGRAM

(MO) MODOT

SP (SPRINGFIELD)

## EXPLANATION OF FUNDING

The Bicycle and Pedestrian section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded bicycle and pedestrian projects. This includes any eligible activity for federal Transportation Alternatives Program funding, which includes provisions for Safe Routes to School and Recreational Trails. Many of the member jurisdictions are continuing to construct bicycle and pedestrian projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

## TRANSPORTATION ALTERNATIVES PROGRAM

Under MAP-21, Transportation Enhancement funding was replaced by the Transportation Alternatives program. This new program provides for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source.

TAP is funded by contract authority from the Highway Account of the Highway Trust Fund. Funds are subject to the overall Federal-aid obligation limitation. An amount equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year is to be reserved for TAP. [23 USC 213(a)]

- The national total is divided among States based on each State's proportionate share of FY 2009 Transportation Enhancements funding.
- Within each State, the amount for the TAP is set aside proportionately from the State's National Highway Performance Program (NHPP), Surface Transportation Program (STP), Highway Safety Improvement Program (HSIP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Metropolitan Planning apportionments.
- Fifty percent of a State's TAP apportionment (after deducting the set-aside for the RTP, if applicable) is suballocated to areas based on their relative share of the total State population, with the remaining 50 percent available for use in any area of the State. The suballocation is made in the same manner as for STP funds. [23 USC 213(c)]

## ELIGIBLE ACTIVITIES

Funds may be used for projects or activities that are related to surface transportation and described in the definition of "Transportation Alternatives." [23 USC 101(a)(29)]

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.

- Community improvement activities, including –
  - inventory, control, or removal of outdoor advertising;
  - historic preservation and rehabilitation of historic transportation facilities;
  - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
  - archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to –
  - address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
  - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

In addition to defined Transportation Alternatives (as described above), the following are also eligible:

- The recreational trails program under 23 USC 206.
- The safe routes to school program under §1404 of SAFETEA-LU.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Workforce development, training, and education activities.

## EVALUATION CRITERIA

---

OTO receives suballocated TAP funding and awards projects on a competitive basis. Currently programmed projects were scored based on the following:

- Has more than one local, federal, state, or non-profit partner contributing to match dollars (minimum 1 percent)
- Right-of-way for the project has already been acquired in its entirety, with partial credit for a written letter of intent
- Meets one or more of the eligible Transportation Alternatives Program activities
- Provides a transportation facility or safety or educational activity for pedestrians or bicyclists
- Comprised of more than 80 percent new sidewalk
- Degree of linkage to transportation – function, proximity, and/or impact
- Is multimodal, connects other modes of transportation, or provides connectivity with other transportation facilities
- Promotes redevelopment/revitalization
- Addresses an existing or potential safety problem
- Helps remove a barrier to mobility
- Enhances or improves the natural environment
- Appears in a local or regional multimodal plan, with additional points for being listed as a priority project in the OTO long range transportation plan, *Journey 2035*
- Promotes safe routes to school, with points based on distance from school

The OTO Enhancement Subcommittee is in the midst of reviewing and updating the scoring criteria to better reflect OTO's bicycle and pedestrian priorities as identified in *Journey 2035*. Transportation Alternatives Program funding for FY 2014 and later has not been awarded, but will use this newly developed system to distribute this funding later in calendar year 2014. The TIP will be amended at that time to include the selected projects and the selection criteria will be included here.

## SURFACE TRANSPORTATION PROGRAM-URBAN (STP-U)

Surface Transportation-Urban (STP-U) is funded through MAP-21. In 1974, legislation authorized the expenditure of STP-U funds for cities with a population over 5,000. These funds are for highway-related construction and improvements of on-system routes as well as bridges that are either on or off the federal-aid system and within the approved urban and urbanized boundaries. Those MPOs designated as Transportation Management Areas (TMAs) may only use the funds for projects within the metropolitan planning area.

The term "urbanized area" means an area designated by the U.S. Census Bureau as having an urban cluster population of 50,000 or more with boundaries to be fixed by responsible state and local officials in cooperation with each other and subject to approval by FHWA. Such boundaries shall, at a minimum, encompass the entire corporate limits of the urban area.

Funds authorized by Congress under a single transportation bill are apportioned annually for a single year to the state. Federal funds are available to finance up to 80 percent of eligible project costs. It is necessary for the local agency to provide a minimum of 20 percent matching funds to an approved project. Federal funds from other federal agencies cannot be used to match STP-U funds, except for the following:

- Community Development Block Grant funds, if authorized by the Department of Housing and Urban Development.
- Local Public Works funds administered by the Economic Development Administration.
- An exception to the normal 80 percent federal participation is that the portion of the project cost necessary to provide protection at a railroad crossing or to separate grades at a railroad crossing is eligible for up to 90 percent federal participation. Traffic control signalization, traffic signs, highway lighting, guardrail, and impact attenuators are eligible for 100 percent federal participation.



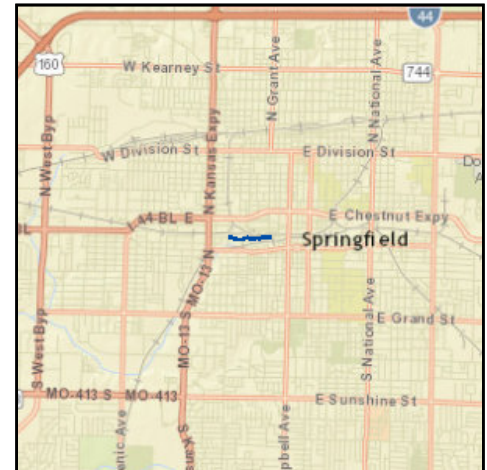
# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP # EN1302** JORDAN CREEK TRAIL AT WEST MEADOWS

**Route** Jordan Creek Trail  
**From** 400 feet west of Main  
**To** Fort Avenue  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** TAP  
**MoDOT Funding Category** None  
**AC Year of Conv.**  
**STIP #**



### Project Description

Hard surface trail from 400 feet west of Main to Fort Avenue.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (TAP)	Federal	CON	\$240,000	\$0	\$0	\$0	\$240,000
LOCAL	Local	CON	\$60,000	\$0	\$0	\$0	\$60,000
<b>Totals</b>			<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

### Notes

Source of Local Funds: City of Springfield 1/8-cent transportation tax of \$57,000 and Ozark Greenways of \$3,000. This project has been submitted for funding via 2013 National Infrastructure Grant (TIGER V).

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$300,000





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP #** EN1305      **COMMERCIAL STREET STREETScape PHASE 5**

**Route** Commercial Street

**From** Benton Avenue

**To** Washington Avenue

**Location/Agency** City of Springfield

**Federal Agency** FHWA

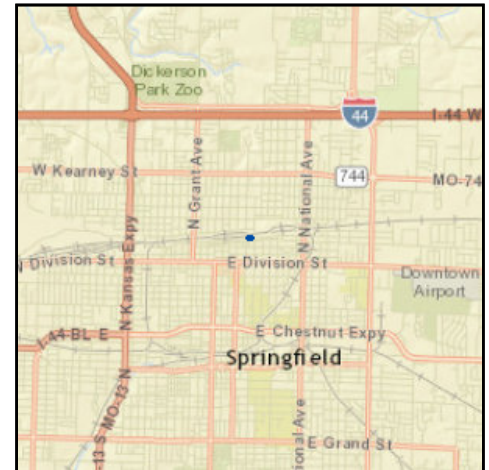
**Responsible Agency** City of Springfield

**Federal Funding Category** TE

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

Streetscape improvements along the north and south sides of Commercial Street from Benton Avenue to Washington, including an overlay on Commercial Street.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (TE)	Federal	CON	\$220,413	\$0	\$0	\$0	\$220,413
LOCAL	Local	CON	\$179,587	\$0	\$0	\$0	\$179,587
<b>Totals</b>			<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

### Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$400,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP #** EN1306      **JEFFERSON AVENUE STREETSCAPE PHASE 1**

**Route** Jefferson Avenue

**From** Phelps Street

**To** Water Street

**Location/Agency** City of Springfield

**Federal Agency** FHWA

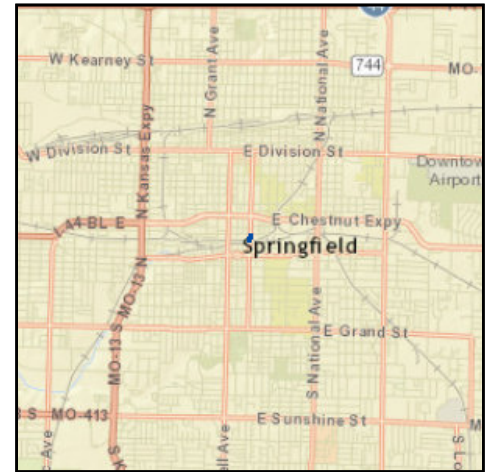
**Responsible Agency** City of Springfield

**Federal Funding Category** TE

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

Streetscape improvements on the east and west sides of Jefferson Avenue from Phelps to Water, including an overlay on Jefferson.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (TE)	Federal	CON	\$320,000	\$0	\$0	\$0	\$320,000
LOCAL	Local	CON	\$80,000	\$0	\$0	\$0	\$80,000
<b>Totals</b>			<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

### Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$400,000



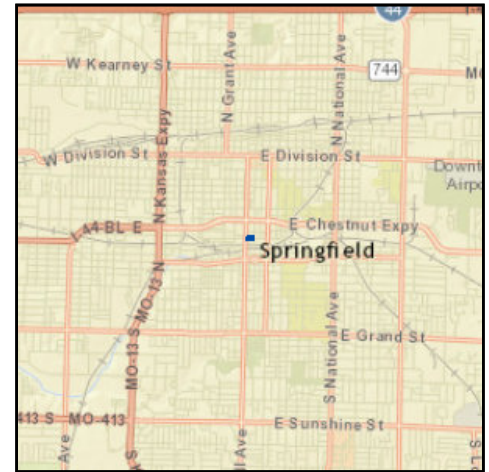
# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP # EN1307** PHELPS STREET STREETScape PHASE 1

**Route** Phelps Street  
**From** Campbell Avenue  
**To** Boonville Avenue  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** TE  
**MoDOT Funding Category** None  
**AC Year of Conv.**  
**STIP #**



### Project Description

Streetscape improvements on north and south side of Phelps from Campbell to Boonville, including an overlay on Phelps.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (TE)	Federal	CON	\$200,000	\$0	\$0	\$0	\$200,000
LOCAL	Local	CON	\$50,000	\$0	\$0	\$0	\$50,000
<b>Totals</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

### Notes

Source of Local Funds: City of Springfield 1/4-cent Capital Improvement Program. This project was an alternate in the event of additional TE funding, which has been made available through the use of local funds on Ward Branch Trail.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$250,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP #** EN1502      **EAST KEARNEY ADA**  
**Route** 744  
**From** w/o Glenstone Ave  
**To** Mulroy Road  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS)  
**MoDOT Funding Category** Taking Care of the System  
**AC Year of Conv.** FY 2015  
**STIP #** 8P3035C



### Project Description

ADA accommodations at various locations on Kearney Street from west of Glenstone Ave. (Loop 44) to Mulroy Road in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$51,200	\$0	\$0	\$0	\$51,200
MoDOT-AC	State	ENG	\$204,800	\$0	\$0	\$0	\$204,800
MoDOT	State	CON	\$143,600	\$0	\$0	\$0	\$143,600
MoDOT-AC	State	CON	\$574,400	\$0	\$0	\$0	\$574,400
<b>Totals</b>			<b>\$974,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$974,000</b>

### Notes

Source of State funds: State transportation tax revenues. Advance Construction with anticipated conversion in FY 2015.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$974,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### D) Bicycle & Pedestrian Section

**TIP # EN1601**      ENHANCEMENT PROJECTS AT VARIOUS LOCATIONS

**Route**              Various

**From**

**To**

**Location/Agency**      Area Wide

**Federal Agency**      FHWA

**Responsible Agency**      MoDOT

**Federal Funding Category**      STP/TE

**MoDOT Funding Category**      Taking Care of the System

**AC Year of Conv.**

**STIP #**              0P3011I



#### Project Description

Enhancement projects at various locations in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (TE)	Federal	CON	\$0	\$192,000	\$0	\$0	\$192,000
MoDOT	State	CON	\$0	\$48,000	\$0	\$0	\$48,000
<b>Totals</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

#### Notes

\$240,000 Statewide Transportation Enhancement funds.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$240,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### D) Bicycle & Pedestrian Section

**TIP #** MO1309 PEDESTRIAN AND ADA ACCOMMODATIONS SCOPING

**Route** Various

**From** N/A

**To** N/A

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS), STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2017, FY 2018, FY 2019

**STIP #** 8P3007



#### Project Description

Scoping for pedestrian improvements and ADA accommodations along various state routes in the Ozarks Transportation Organization area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
MoDOT-AC	State	ENG	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
<b>Totals</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$100,000</b>

#### Notes

Source of MoDOT Funds: State transportation revenues. Previously programmed funds of \$50,000. Advance Construction with anticipated conversions in FY 2017, FY 2018 and beyond FY 2019.

<b>Prior Cost</b>	\$50,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$150,000





## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### D) Bicycle & Pedestrian Section

**TIP #** SP1412      ADA ACCOMMODATIONS IN SPRINGFIELD

**Route**      Various

**From**      Various

**To**      Various

**Location/Agency**      City of Springfield

**Federal Agency**      FHWA

**Responsible Agency**      MoDOT

**Federal Funding Category**      NHPP(NHS)

**MoDOT Funding Category**      Major Projects and Emerging Needs

**AC Year of Conv.**      FY 2015

**STIP #**      8S3025



#### Project Description

ADA accommodations at various locations on West Sunshine (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44) in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$25,800	\$0	\$0	\$0	\$25,800
MoDOT-AC	State	ENG	\$103,200	\$0	\$0	\$0	\$103,200
MoDOT	State	CON	\$92,800	\$0	\$0	\$0	\$92,800
MoDOT-AC	State	CON	\$371,200	\$0	\$0	\$0	\$371,200
<b>Totals</b>			<b>\$593,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,000</b>

#### Notes

\$35,000 Statewide Transportation Enhancement funds. Advance Construction with anticipated conversion in FY 2015.

<b>Prior Cost</b>	\$29,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$622,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## D) Bicycle & Pedestrian Section

**TIP # SP1414** ADA ACCOMMODATIONS ON CHESTNUT EXPRESSWAY

**Route** Bus. 65

**From** w/o Glenstone Ave

**To** Belcrest Avenue

**Location/Agency** City of Springfield

**Federal Agency** FHWA

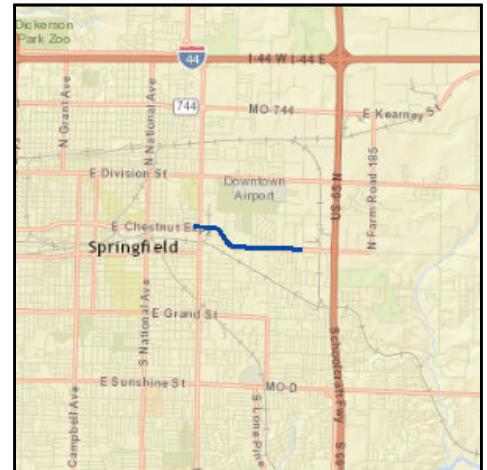
**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.**

**STIP #** 8S3026



### Project Description

ADA accommodations at various locations of Chestnut Expressway from 0.10 miles west of Glenstone Avenue to Belcrest Avenue in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP)	Federal	ENG	\$64,800	\$0	\$0	\$0	\$64,800
MoDOT	State	ENG	\$16,200	\$0	\$0	\$0	\$16,200
FHWA (STP)	Federal	CON	\$4,200	\$0	\$0	\$0	\$4,200
FHWA (TE)	Federal	CON	\$175,000	\$0	\$0	\$0	\$175,000
MoDOT	State	CON	\$44,800	\$0	\$0	\$0	\$44,800
<b>Totals</b>			<b>\$305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>

### Notes

Source of state funds: state transportation tax revenues. \$175,000 Statewide Transportation Enhancement funds.

<b>Prior Cost</b>	\$22,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$327,000

# PROJECTS

## SECTION E – ROADWAYS

BA – BATTLEFIELD

CC – CHRISTIAN COUNTY

GR – GREENE COUNTY

MO – AREA WIDE

NX – NIXA

OK – OZARK

RG – ROGERSVILLE

RP – REPUBLIC

SP – SPRINGFIELD

ST – STRAFFORD

WI - WILLARD

## EXPLANATION OF FUNDING

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded roadway projects.

## REVENUE SOURCES

A detailed discussion of the federal, state, and local revenue sources and amounts of available funding may be found in Section E: Financial of this document.

## PROJECT PRIORITIZATION

As part of the development of the Long Range Transportation Plan, *Journey 2035*, project needs were collected utilizing several methods:

- All jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon.
- MoDOT was asked to submit a list of projects which were needed on the state highway system.
- The travel demand model was run to determine which roads were operating at capacity deficiencies.
- The prior plan, *Journey 2030*, was reviewed for additional, not yet submitted, projects.
- The public was asked to provide input on project needs throughout the region.
- Those roadways which were considered to be severely congested by the OTO Congestion Management Process (CMP) were added to the list of projects.

To prioritize projects, OTO and the LRTP subcommittee developed a set of prioritization criteria based on the goals which had been set within *Journey 2035*. Under each goal, a set of measurable criteria were selected. Each overall goal was given a weight, while each criterion was assigned points. Projects were scored based on all of these criteria and weights.

Goal	Weight (%)
Economic Development	20
Multi-Modal, Interconnected System	10
Quality of Life and Livability	10
Operations and Maintenance	35
Safety and Security	25

Once projects were prioritized, the potential list was compared against the available amount of funding projected for the plan horizon. The results of this prioritization netted a constrained project list and an unconstrained project list. This list of projects may be found on the OTO website at <http://www.ozarkstransportation.org/Journey2035>, in Chapter 13 – Project Selection.

Projects selected for inclusion in the TIP are determined by several factors:

- Application submission by local jurisdiction
- Available funding
- Inclusion of project on Constrained Project List in *Journey 2035*

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local and state MoDOT offices.

The listing of projects is subject to regular review and modification. The project list provides a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists as possible.

Projects approved in the TIP correspond with the projects in the Constrained Project List in *Journey 2035*.

## ADVANCE CONSTRUCTION

Projects which are eligible for Advance Construction are shown with a funding category of “MoDOT-AC.” This indicates the amount of funding which is anticipated to be converted from State to Federal Funding. An anticipated conversion date is included with each respective TIP project. A summary of AC in the TIP is included in the financial pages, Section G.



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** BA1101      **THIRD STREET EXTENSION**

**Route** Third Street  
**From** Third Street  
**To** Battlefield Municipal Complex  
**Location/Agency** City of Battlefield  
**Federal Agency** FHWA  
**Responsible Agency** City of Battlefield  
**Federal Funding Category** STP-U  
**MoDOT Funding Category** None  
**AC Year of Conv.**  
**STIP #**



### Project Description

Conduct engineering study with plans that will extend Third Street and connect it into the Battlefield Municipal Complex.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	ENG	\$8,000	\$0	\$0	\$0	\$8,000
LOCAL	Local	ENG	\$2,000	\$0	\$0	\$0	\$2,000
<b>Totals</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

### Notes

Source of Local Funds: City of Battlefield's Transportation Sales Tax.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,000





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** CC0901      **ROUTES** CC/J/NN SCOPING  
**Route** Route CC/J/NN  
**From** Main Street  
**To** Pheasant Road  
**Location/Agency** Christian County  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** STP  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2017, FY 2018, FY 2019  
**STIP #** 8S0736



### Project Description

Scoping for capacity and safety improvements on Routes CC/J/NN from Main Street in Nixa to Pheasant Road in Ozark.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$74,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$82,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP # CC1102** ROUTE 65 CAPACITY IMPROVEMENTS

**Route** Route 65

**From** Valley Water Mill Road

**To** Route F

**Location/Agency** Christian and Greene Counties

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2017, FY 2018, FY 2019

**STIP #** 8P0605



### Project Description

Scoping to improve system efficiency and capacity on Route 65 from Valley Water Mill Road in Springfield to Route F in Ozark.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,052,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$2,060,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # CC1110** ROUTE 65 AND ROUTE CC/J INTERCHANGE

**Route** Route 65/CC/J

**From** US 65

**To** Route CC/J

**Location/Agency** Christian County

**Federal Agency** FHWA

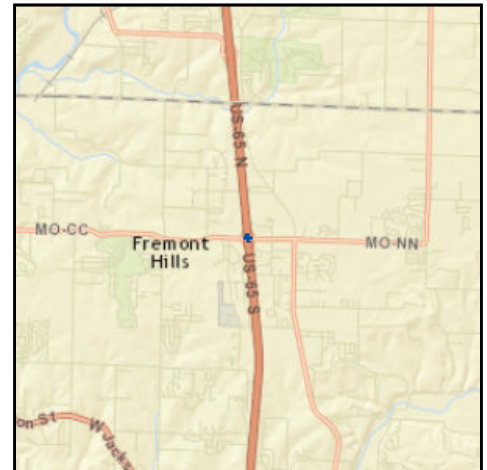
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS), STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2017

**STIP #** 8P2356



#### Project Description

Improvements to the Route 65 and Routes CC/J interchange in Ozark. Cost Share between Christian County and MoDOT.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$97,600	\$0	\$0	\$0	\$97,600
MoDOT-AC	State	ENG	\$390,400	\$0	\$0	\$0	\$390,400
FHWA (STP-U)	Federal	CON	\$2,072,000	\$0	\$0	\$0	\$2,072,000
LOCAL	Local	CON	\$1,557,044	\$0	\$0	\$0	\$1,557,044
MoDOT-AC	State	CON	\$3,502,956	\$0	\$0	\$0	\$3,502,956
<b>Totals</b>			<b>\$7,620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,620,000</b>

#### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: Christian Co. MTFC loan of \$1,657,000. \$3,844,000 MoDOT Cost Share funds. \$2,300,000 STP-Urban funds.

<b>Prior Cost</b>	\$748,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$8,368,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # GR1010** ROUTE 60 AND ROUTES NN/J INTERCHANGE

**Route** Routes 60 and NN/J

**From** US 60

**To** Routes NN/J

**Location/Agency** Greene County

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS), STP, Safety

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015

**STIP #** 8P0683D



#### Project Description

Interchange improvements on Route 60 at Routes NN/J.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$504,000	\$0	\$0	\$0	\$504,000
MoDOT-AC	State	ENG	\$2,017,000	\$0	\$0	\$0	\$2,017,000
FHWA	Federal	CON	\$911,000	\$0	\$0	\$0	\$911,000
MoDOT	State	CON	\$1,865,000	\$0	\$0	\$0	\$1,865,000
MoDOT-AC	State	CON	\$7,054,000	\$0	\$0	\$0	\$7,054,000
<b>Totals</b>			<b>\$12,351,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,351,000</b>

#### Notes

Source of State Funds: State transportation revenues. Open Container funds of \$911,000.

<b>Prior Cost</b>	\$1,452,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$13,803,000



### E) Roadways Section

**TIP # GR1104** ANNUAL RAIL CROSSING SAFETY PROGRAM

**Route** Various

**From** N/A

**To** N/A

**Location/Agency** Greene County

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP-RR Safety (Section 130)

**MoDOT Funding Category** Grade Crossing Safety Account

**AC Year of Conv.**

**STIP #**



#### Project Description

Railroad crossing improvements at various locations in Greene County.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (130)	Federal	CON	\$160,000	\$128,000	\$0	\$0	\$288,000
MoDOT-GCSA	State	CON	\$40,000	\$32,000	\$0	\$0	\$72,000
<b>Totals</b>			<b>\$200,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>

#### Notes

Source of State Funds: Missouri Grade Crossing Safety Account.

<b>Prior Cost</b>	\$100,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$460,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP # GR1213** FARM ROAD 141 BRIDGES #1410151 AND #1410155

**Route** Farm Road 141

**From** Farm Road 141

**To** Farm Road 141

**Location/Agency** Greene County

**Federal Agency** FHWA

**Responsible Agency** Greene County

**Federal Funding Category** BRO

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #** BRO-B039



#### Project Description

Remove existing bridges and approaches and replace.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (BRO)	Federal	CON	\$1,133,600	\$0	\$0	\$0	\$1,133,600
LOCAL	Local	CON	\$283,400	\$0	\$0	\$0	\$283,400
<b>Totals</b>			<b>\$1,417,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,417,000</b>

#### Notes

Source of Local Funds: Greene County Highway Fund.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,417,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # GR1312** BRIDGE REPLACEMENT, BRIDGE #1020164 ON FARM ROAD 102

**Route** Farm Road 102

**From** Farm Road 102

**To** Farm Road 102

**Location/Agency** Greene County

**Federal Agency** FHWA

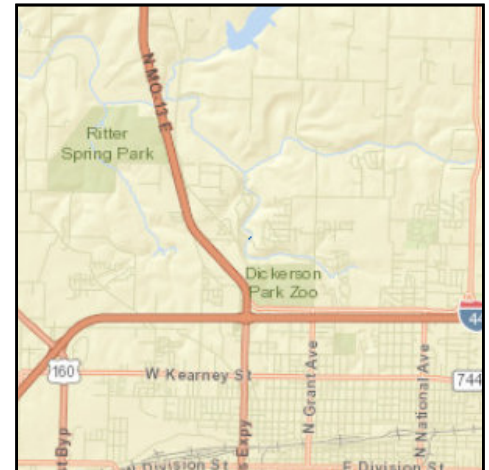
**Responsible Agency** Greene County

**Federal Funding Category** BRO

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #** BRO-B039



#### Project Description

Remove existing bridge and approaches and replace.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (BRO)	Federal	CON	\$371,200	\$0	\$0	\$0	\$371,200
LOCAL	Local	CON	\$92,800	\$0	\$0	\$0	\$92,800
<b>Totals</b>			<b>\$464,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$464,000</b>

#### Notes

Source of Local Funds: Greene County Road and Bridge Fund.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$464,000





## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP #** GR1402      RTE. 125 RAILROAD CROSSING  
**Route**              Rte. 125  
**From**                Rte. 125  
**To**                    BNSF Thayer Sub  
**Location/Agency**      Greene County  
**Federal Agency**        FHWA  
**Responsible Agency**      MoDOT  
**Federal Funding Category** STP-RR Safety (Section 130)  
**MoDOT Funding Category** Grade Crossing Safety Account  
**AC Year of Conv.**  
**STIP #**                7S3041



#### Project Description

Railroad crossing grade separation 0.1 mile south of Rte. D.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP)	Federal	ENG	\$168,800	\$0	\$0	\$0	\$168,800
MoDOT	State	ENG	\$42,200	\$0	\$0	\$0	\$42,200
FHWA (130)	Federal	CON	\$1,113,000	\$0	\$0	\$0	\$1,113,000
MoDOT	State	CON	\$63,000	\$0	\$0	\$0	\$63,000
MoDOT-GCSA	State	CON	\$1,112,000	\$0	\$0	\$0	\$1,112,000
<b>Totals</b>			<b>\$2,499,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,499,000</b>

#### Notes

Source of state funding: state transportation tax revenues for Grade Crossing Safety account.

<b>Prior Cost</b>	\$444,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$2,943,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP # GR1403** FREEWAY IMPROVEMENTS ON RTE. 60

**Route** US 60

**From** Highland Springs Road

**To** Farm Road 213

**Location/Agency** Greene County

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY2015, FY2016, FY2017,

**STIP #** 8P0683G



#### Project Description

Scoping for freeway improvements from Highland Springs Road to east of Farm Road 213.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

#### Notes

Source of State Funds: State transportation revenues. Previously programmed funds of \$2,000.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,000



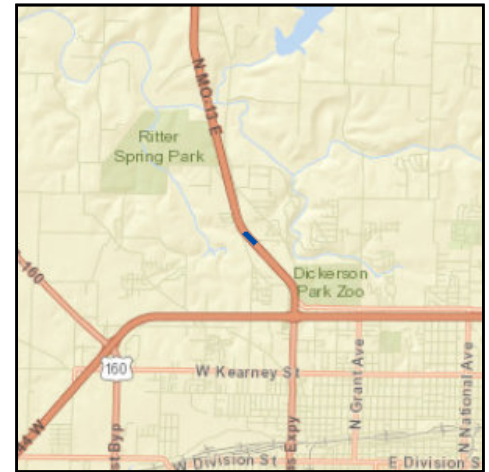
# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # GR1408** SCOPING FOR ROUTE 13 BRIDGES OVER RADIO LANE

**Route** Route 13  
**From** Route 13  
**To** over Radio Lane  
**Location/Agency** Greene County  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS), STP, BRM  
**MoDOT Funding Category** Taking Care of the System  
**AC Year of Conv.** FY 2015, FY 2016  
**STIP #** 8P3039



#### Project Description

Scoping for bridge improvements on Route 13 over Radio Lane.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$0	\$0	\$800
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$0	\$0	\$3,200
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$6,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** MO1105      **SAFE AND SOUND BRIDGE PROGRAM**

**Route**              N/A

**From**              N/A

**To**                  N/A

**Location/Agency**      Area Wide

**Federal Agency**              None

**Responsible Agency**      MoDOT

**Federal Funding Category**      None

**MoDOT Funding Category**      Taking Care of the System

**AC Year of Conv.**

**STIP #**                  5B0800X



### Project Description

Payment for Safe and Sound Bridge Program in OTO Area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	PMT	\$284,000	\$284,000	\$284,000	\$284,000	\$1,136,000
<b>Totals</b>			<b>\$284,000</b>	<b>\$284,000</b>	<b>\$284,000</b>	<b>\$284,000</b>	<b>\$1,136,000</b>

### Notes

Source of State Funds: State transportation revenues. Previously programmed funds of \$1,157,000.

<b>Prior Cost</b>	\$1,157,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$2,293,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1201 SAFETY IMPROVEMENTS ON VARIOUS MINOR ROUTES

**Route** Various

**From** N/A

**To** N/A

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** Safety

**MoDOT Funding Category** Safety

**AC Year of Conv.**

**STIP #** 8P2383



#### Project Description

Safety improvements on various minor routes in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA	Federal	ENG	\$1,800	\$2,700	\$32,400	\$0	\$36,900
MoDOT	State	ENG	\$200	\$300	\$3,600	\$0	\$4,100
FHWA	Federal	CON	\$0	\$0	\$47,700	\$0	\$47,700
MoDOT	State	CON	\$0	\$0	\$5,300	\$0	\$5,300
<b>Totals</b>			<b>\$2,000</b>	<b>\$3,000</b>	<b>\$89,000</b>	<b>\$0</b>	<b>\$94,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$7,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$101,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP # MO1404** PAVEMENT IMPROVEMENTS ON VARIOUS MAJOR ROUTES

**Route** Various

**From** N/A

**To** N/A

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2017, 2018

**STIP #** 8P3035



### Project Description

Pavement improvements on various major routes in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$4,800	\$44,600	\$0	\$49,800
MoDOT-AC	State	ENG	\$1,600	\$19,200	\$178,400	\$0	\$199,200
MoDOT	State	CON	\$0	\$0	\$1,071,200	\$0	\$1,071,200
MoDOT-AC	State	CON	\$0	\$0	\$4,284,800	\$0	\$4,284,800
<b>Totals</b>			<b>\$2,000</b>	<b>\$24,000</b>	<b>\$5,579,000</b>	<b>\$0</b>	<b>\$5,605,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$5,607,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1405 SURVEYING FOR EXCESS RIGHT-OF-WAY

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** None

**Responsible Agency** MoDOT

**Federal Funding Category** None

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.**

**STIP #** 8P3027



#### Project Description

Surveying to sell excess right-of-way in the urban Southwest District.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$25,000	\$0	\$0	\$0	\$25,000
<b>Totals</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

#### Notes

Source of State Funds: MoDOT operating budget.

<b>Prior Cost</b>	\$25,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$50,000





# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # MO1408** WEST KEARNEY STREET PAVEMENT IMPROVEMENTS

**Route** Route 744

**From** End of Route

**To** Route 13

**Location/Agency** City of Springfield

**Federal Agency** FHWA

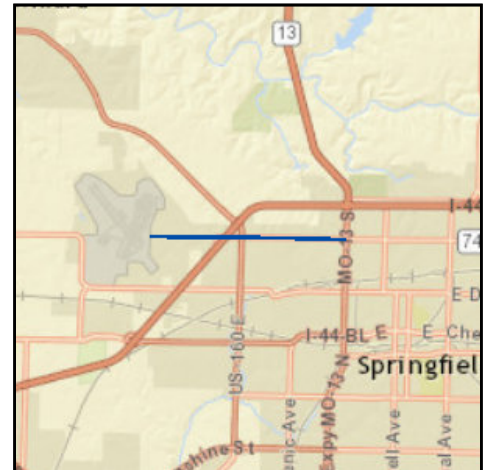
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015

**STIP #** 8P3010



#### Project Description

Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to w/o Rte. 13 (Kansas Expressway).

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$12,400	\$0	\$0	\$0	\$12,400
MoDOT-AC	State	ENG	\$49,600	\$0	\$0	\$0	\$49,600
MoDOT	State	CON	\$183,600	\$0	\$0	\$0	\$183,600
MoDOT-AC	State	CON	\$734,400	\$0	\$0	\$0	\$734,400
<b>Totals</b>			<b>\$980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$980,000</b>

#### Notes

Source of State Funds: State transportation revenues. Previously Programmed funds of \$2,000 (under MO1306) and \$3,000 under MO1408.

<b>Prior Cost</b>	\$5,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$985,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** MO1409 WEST BYPASS PAVEMENT IMPROVEMENTS

**Route** West Bypass (US 160)

**From** I-44

**To** Sunshine Street (Route 413)

**Location/Agency** City of Springfield

**Federal Agency** FHWA

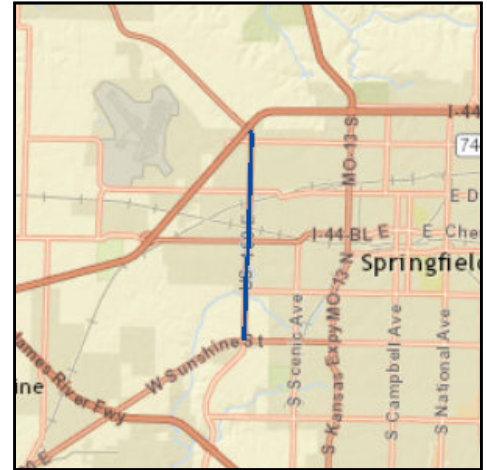
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015

**STIP #** 8P3011



### Project Description

Pavement improvements on various sections of West Bypass from I-44 to Sunshine Street (Route 413).

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$21,000	\$0	\$0	\$0	\$21,000
MoDOT-AC	State	ENG	\$84,000	\$0	\$0	\$0	\$84,000
MoDOT	State	CON	\$309,800	\$0	\$0	\$0	\$309,800
MoDOT-AC	State	CON	\$1,239,200	\$0	\$0	\$0	\$1,239,200
<b>Totals</b>			<b>\$1,654,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,654,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$4,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,658,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1501 ANNUAL ON-CALL WORK ZONE ENFORCEMENT PROGRAM

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** None

**Responsible Agency** MoDOT

**Federal Funding Category** None

**MoDOT Funding Category** Safety

**AC Year of Conv.**

**STIP #** 8P2279



#### Project Description

On-call work zone enforcement in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA	Federal	PMT	\$32,000	\$0	\$0	\$0	\$32,000
<b>Totals</b>			<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$34,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** MO1503 ITS OPERATIONS AND MANAGEMENT  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** MPO Area-Wide Operations & Maintenance  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** STP, STP-Urban  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2016  
**STIP #** 8Q2248



### Project Description

Operations and management of OzarksTraffic Intelligent Transportation System in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	PMT	\$276,000	\$0	\$0	\$0	\$276,000
LOCAL	Local	PMT	\$69,000	\$0	\$0	\$0	\$69,000
MoDOT	State	PMT	\$134,600	\$0	\$0	\$0	\$134,600
MoDOT-AC	State	PMT	\$538,400	\$0	\$0	\$0	\$538,400
<b>Totals</b>			<b>\$1,018,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,000</b>

### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,018,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** MO1504 I-44 PAVEMENT REPAIR

**Route** I-44

**From** e/o Rte. 360

**To** Webster County

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(I/M)

**MoDOT Funding Category** Statewide Interstate and Major Bridge

**AC Year of Conv.** FY 2015

**STIP #** 0I3001M



### Project Description

Job Order Contracting for pavement repair on I-44 in the Ozarks Transportation Organization.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$1,600	\$0	\$0	\$0	\$1,600
MoDOT-AC	State	ENG	\$14,400	\$0	\$0	\$0	\$14,400
MoDOT	State	CON	\$20,000	\$0	\$0	\$0	\$20,000
MoDOT-AC	State	CON	\$180,000	\$0	\$0	\$0	\$180,000
<b>Totals</b>			<b>\$216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$216,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1505 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2017

**STIP #** 8P2243



#### Project Description

Job order contracting for guardrail and guard cable repair in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$2,800	\$0	\$0	\$0	\$2,800
MoDOT-AC	State	ENG	\$11,200	\$0	\$0	\$0	\$11,200
MoDOT	State	CON	\$35,000	\$0	\$0	\$0	\$35,000
MoDOT-AC	State	CON	\$140,000	\$0	\$0	\$0	\$140,000
<b>Totals</b>			<b>\$189,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,000</b>

#### Notes

Source of State Funds: State transportation revenues. Split from MO1150.

<b>Prior Cost</b>	\$4,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$193,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1601 ANNUAL ON-CALL WORK ZONE ENFORCEMENT

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** Safety

**MoDOT Funding Category** Safety

**AC Year of Conv.**

**STIP #** 8P2377



#### Project Description

On-call work zone enforcement in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$2,000	\$3,000	\$0	\$0	\$5,000
FHWA	Federal	PMT	\$0	\$50,000	\$0	\$0	\$50,000
<b>Totals</b>			<b>\$2,000</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$55,000





## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1603 ITS OPERATIONS AND MANAGEMENT  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** Area Wide  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** STP, STP-Urban  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2017  
**STIP #** 8Q3000



#### Project Description

Operations and management of OzarksTraffic Intelligent Transportation System in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	PMT	\$0	\$284,000	\$0	\$0	\$284,000
LOCAL	Local	PMT	\$0	\$71,000	\$0	\$0	\$71,000
MoDOT	State	PMT	\$0	\$134,600	\$0	\$0	\$134,600
MoDOT-AC	State	PMT	\$0	\$538,400	\$0	\$0	\$538,400
<b>Totals</b>			<b>\$0</b>	<b>\$1,028,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,028,000</b>

#### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

**Prior Cost** \$0  
**Future Cost** \$0  
**Total Cost** \$1,028,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP #** MO1604      GLENSTONE AVENUE SAFETY IMPROVEMENTS

**Route** Bus. 65, Loop 44

**From** I-44

**To** Battlefield Road

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** Safety

**MoDOT Funding Category** Safety

**AC Year of Conv.**

**STIP #** 8P3023

No Map  
Available

#### Project Description

Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA	Federal	ENG	\$55,800	\$90,900	\$0	\$0	\$146,700
MoDOT	State	ENG	\$6,200	\$10,100	\$0	\$0	\$16,300
FHWA	Federal	CON	\$0	\$889,200	\$0	\$0	\$889,200
MoDOT	State	CON	\$0	\$98,800	\$0	\$0	\$98,800
<b>Totals</b>			<b>\$62,000</b>	<b>\$1,089,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,151,000</b>

#### Notes

Source of State Funds: State transportation revenues. \$959,000 Open Container Program funds.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,151,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1605 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2017, FY 2018

**STIP #** 8P2245



#### Project Description

Job order contracting for guardrail and guard cable repair in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$2,800	\$0	\$0	\$3,200
MoDOT-AC	State	ENG	\$1,600	\$11,200	\$0	\$0	\$12,800
MoDOT	State	CON	\$0	\$36,000	\$0	\$0	\$36,000
MoDOT-AC	State	CON	\$0	\$144,000	\$0	\$0	\$144,000
<b>Totals</b>			<b>\$2,000</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000</b>

#### Notes

Source of State Funds: State transportation revenues. Split from project MO1150.

<b>Prior Cost</b>	\$4,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$200,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** MO1701 ITS OPERATIONS AND MANAGEMENT  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** Area Wide  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** STP, STP-Urban  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2018  
**STIP #** 8Q3001



### Project Description

Operations and management of the Ozarks Traffic Intelligent Transportation System in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	PMT	\$0	\$0	\$292,000	\$0	\$292,000
LOCAL	Local	PMT	\$0	\$0	\$73,000	\$0	\$73,000
MoDOT	State	PMT	\$0	\$0	\$134,600	\$0	\$134,600
MoDOT-AC	State	PMT	\$0	\$0	\$538,400	\$0	\$538,400
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,038,000</b>	<b>\$0</b>	<b>\$1,038,000</b>

### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,038,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1705 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM

**Route** Various

**From** Various

**To** Various

**Location/Agency** Area Wide

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2017, FY 2018

**STIP #** 8P3009



#### Project Description

Job order contracting for guardrail and guard cable repair in OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$2,800	\$0	\$3,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$11,200	\$0	\$14,400
MoDOT	State	CON	\$0	\$0	\$37,200	\$0	\$37,200
MoDOT-AC	State	CON	\$0	\$0	\$148,800	\$0	\$148,800
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$204,000</b>

#### Notes

Source of MoDOT Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$206,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** MO1801 ITS OPERATIONS AND MANAGEMENT  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** Area Wide  
**Federal Agency** FHWA  
**Responsible Agency** City of Springfield  
**Federal Funding Category** STP-U  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2018  
**STIP #** 8Q3001



#### Project Description

Operations and management of the Ozarks Traffic Intelligent Transportation System in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	PMT	\$0	\$0	\$0	\$300,000	\$300,000
LOCAL	Local	PMT	\$0	\$0	\$0	\$75,000	\$75,000
MoDOT	State	PMT	\$0	\$0	\$0	\$134,600	\$134,600
MoDOT-AC	State	PMT	\$0	\$0	\$0	\$538,400	\$538,400
<b>Totals</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,048,000</b>	<b>\$1,048,000</b>

#### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax.

**Prior Cost** \$0  
**Future Cost** \$0  
**Total Cost** \$1,048,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # NX0906** ROUTE 160 & ROUTE 14 INTERSECTION IMPROVEMENTS

**Route** Routes 160 and 14

**From** US 160

**To** Route 14

**Location/Agency** City of Nixa

**Federal Agency** FHWA

**Responsible Agency** City of Nixa

**Federal Funding Category** STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2017, FY 2018

**STIP #** 8P2219



#### Project Description

Complete designed intersection improvements at US 160 and Route 14.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$6,800	\$77,800	\$0	\$0	\$84,600
MoDOT-AC	State	ENG	\$27,200	\$311,200	\$0	\$0	\$338,400
MoDOT	State	ROW	\$4,000	\$0	\$0	\$0	\$4,000
MoDOT-AC	State	ROW	\$16,000	\$0	\$0	\$0	\$16,000
FHWA (STP-U)	Federal	CON	\$0	\$1,307,001	\$0	\$0	\$1,307,001
LOCAL	Local	CON	\$0	\$326,750	\$0	\$0	\$326,750
MoDOT	State	CON	\$0	\$284,200	\$0	\$0	\$284,200
MoDOT-AC	State	CON	\$0	\$1,136,800	\$0	\$0	\$1,136,800
<b>Totals</b>			<b>\$54,000</b>	<b>\$3,443,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,497,751</b>

#### Notes

Source of MoDOT Funds: State transportation revenues. Source of Local Funds: Nixa General Obligation Bond - paid by Nixa local sales tax. \$1,199,000 MoDOT Cost Share Funds.

<b>Prior Cost</b>	\$24,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$3,521,751





## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** OK1401      **INTERSECTION IMPROVEMENTS AT JACKSON AND NN**

**Route**              Rte. 14 (Jackson)

**From**              Rte. 14

**To**                  at Rte. NN

**Location/Agency**      City of Ozark

**Federal Agency**          FHWA

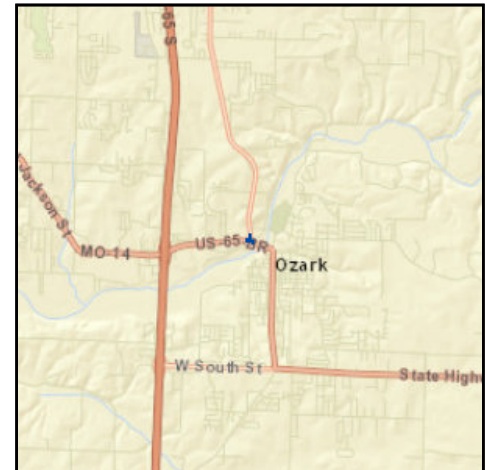
**Responsible Agency**      MoDOT

**Federal Funding Category**   STP

**MoDOT Funding Category**   Major Projects and Emerging Needs

**AC Year of Conv.**    FY 2017, FY 2018, FY 2019

**STIP #**                  8P3015



#### Project Description

Scoping for intersection improvements at Jackson Street and Rte. NN in Ozark.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$12,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$20,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** RG0901 **SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125**

**Route** US 60 and Route 125

**From** Farm Road 213

**To** Farm Road 247

**Location/Agency** City of Rogersville

**Federal Agency** FHWA

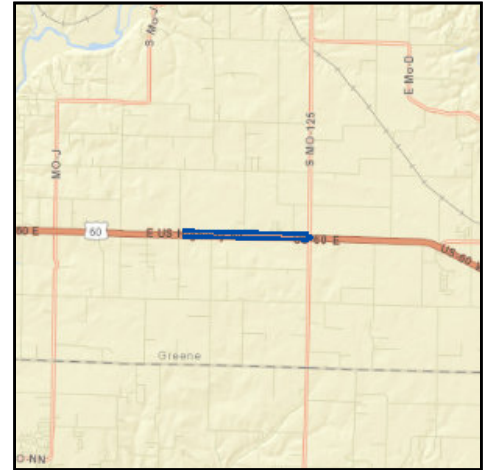
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015, FY 2016, FY 2017, FY

**STIP #** 8P0683E



### Project Description

Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$294,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$302,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** RG1201      **ROUTE 60 AND ROUTE 125 INTERSECTION**

**Route** US 60 and Route 125

**From** US 60

**To** Route 125

**Location/Agency** City of Rogersville

**Federal Agency** FHWA

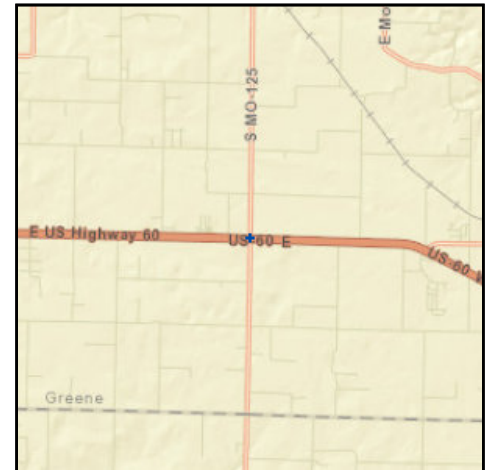
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015, FY 2016, FY 2017

**STIP #** 8P2381



#### Project Description

Intersection improvements at Route 60 and Route 125 in Rogersville.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$1,400	\$4,200	\$0	\$6,000
MoDOT-AC	State	ENG	\$1,600	\$5,600	\$16,800	\$0	\$24,000
MoDOT	State	CON	\$0	\$0	\$63,400	\$0	\$63,400
MoDOT-AC	State	CON	\$0	\$0	\$253,600	\$0	\$253,600
<b>Totals</b>			<b>\$2,000</b>	<b>\$7,000</b>	<b>\$338,000</b>	<b>\$0</b>	<b>\$347,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$32,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$379,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # RP1401** PAVEMENT IMPROVEMENTS ON ROUTE 60 IN REPUBLIC

**Route** US 60

**From** Farm Road 194

**To** Illinois Street

**Location/Agency** City of Republic

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** 2015, 2016

**STIP #** 8P3031



#### Project Description

Pavement improvements on various sections from Farm Road 194 to Illinois Street in Republic.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$2,200	\$0	\$0	\$2,600
MoDOT-AC	State	ENG	\$1,600	\$8,800	\$0	\$0	\$10,400
MoDOT	State	CON	\$0	\$38,800	\$0	\$0	\$38,800
MoDOT-AC	State	CON	\$0	\$155,200	\$0	\$0	\$155,200
<b>Totals</b>			<b>\$2,000</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$209,000



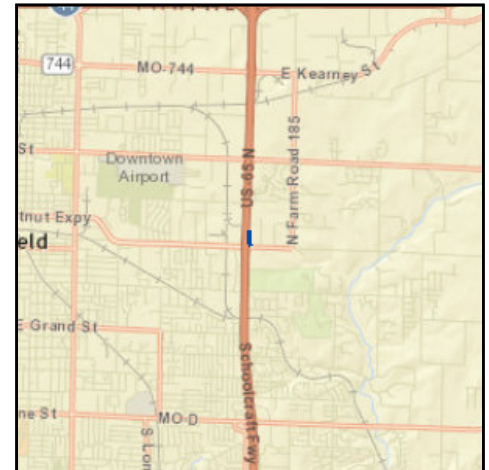


# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1106      **EASTGATE AVENUE RELOCATION**  
**Route** Eastgate Avenue  
**From** North of Chestnut Expressway  
**To** Chestnut Expressway  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** STP  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2015, FY 2016, FY 2017, FY  
**STIP #** 8P0850B



#### Project Description

Relocation Eastgate Avenue (east outer road) intersection east of Route 65.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$600	\$400	\$400	\$31,600	\$33,000
MoDOT-AC	State	ENG	\$2,400	\$1,600	\$1,600	\$126,400	\$132,000
MoDOT	State	ROW	\$400	\$0	\$0	\$0	\$400
MoDOT-AC	State	ROW	\$1,600	\$0	\$0	\$0	\$1,600
FHWA (STP)	Federal	CON	\$0	\$0	\$0	\$100,000	\$100,000
LOCAL	Local	CON	\$0	\$0	\$0	\$1,179,000	\$1,179,000
MoDOT	State	CON	\$0	\$0	\$0	\$281,400	\$281,400
MoDOT-AC	State	CON	\$0	\$0	\$0	\$1,125,600	\$1,125,600
<b>Totals</b>			<b>\$5,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,844,000</b>	<b>\$2,853,000</b>

#### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: City of Springfield 1/8-cent transportation sales tax. \$100,000 STP-Urban attributable to Greene County.

<b>Prior Cost</b>	\$73,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$2,926,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP # SP1109** EAST CHESTNUT EXPRESSWAY RAILROAD OVERPASS

**Route** Chestnut Expressway  
**From** Chestnut Expressway  
**To** BNSF Railway  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS), STP  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2015 and FY 2016  
**STIP #** 8P2196



#### Project Description

Construct a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$429,000	\$0	\$0	\$0	\$429,000
FHWA (130)	Federal	CON	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FHWA (STP-U)	Federal	CON	\$1,966,300	\$0	\$0	\$0	\$1,966,300
MoDOT	State	CON	\$1,004,140	\$0	\$0	\$0	\$1,004,140
MoDOT-AC	State	CON	\$4,016,560	\$0	\$0	\$0	\$4,016,560
MoDOT-GCSA	State	CON	\$750,000	\$0	\$0	\$0	\$750,000
<b>Totals</b>			<b>\$10,416,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,416,000</b>

#### Notes

Source of State Funds: State transportation revenues in statewide cost share program. Local Funds: Springfield 1/8-cent transportation sales tax. \$4,846,523 MoDOT Cost Share Program (\$969,305 State funds, \$3,877,218 State AC), \$2,000,000 Springfield Local, \$3,633,700 Springfield STP-U, \$400,000 Greene STP-U.

<b>Prior Cost</b>	\$4,651,400
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$15,067,400





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** SP1112      **ROUTE 65 SOUTHBOUND BRIDGE OVER I-44**

**Route** US 65

**From** US 65

**To** I-44

**Location/Agency** City of Springfield

**Federal Agency** FHWA

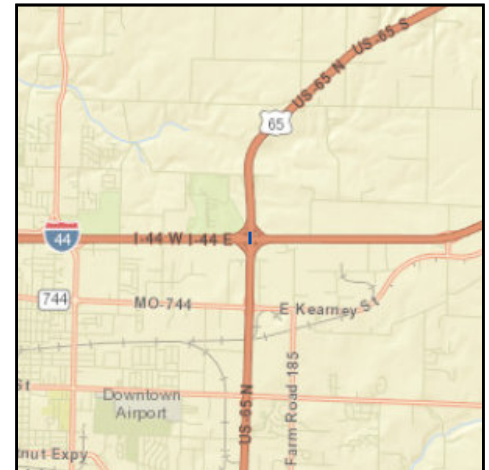
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015, FY 2016, FY 2017, FY

**STIP #** 8P2293



### Project Description

Replace Route 65 southbound bridge over I-44 in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$16,000	\$30,000	\$65,600	\$112,000
MoDOT-AC	State	ENG	\$1,600	\$64,000	\$120,000	\$262,400	\$448,000
FHWA (HPP)	Federal	CON	\$0	\$0	\$0	\$166,134	\$166,134
MoDOT	State	CON	\$0	\$0	\$0	\$726,400	\$726,400
MoDOT-AC	State	CON	\$0	\$0	\$0	\$2,739,466	\$2,739,466
<b>Totals</b>			<b>\$2,000</b>	<b>\$80,000</b>	<b>\$150,000</b>	<b>\$3,960,000</b>	<b>\$4,192,000</b>

### Notes

Source of State Funds: State transportation revenues. Source of \$166,134.42  
Federal Funds: Earmark MO108.

<b>Prior Cost</b>	\$227,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$4,419,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # SP1114** RAILROAD CROSSING IMPROVEMENTS - DIVISION STREET

**Route** Division Street

**From** Division Street

**To** BNSF Railway

**Location/Agency** City of Springfield

**Federal Agency** FHWA

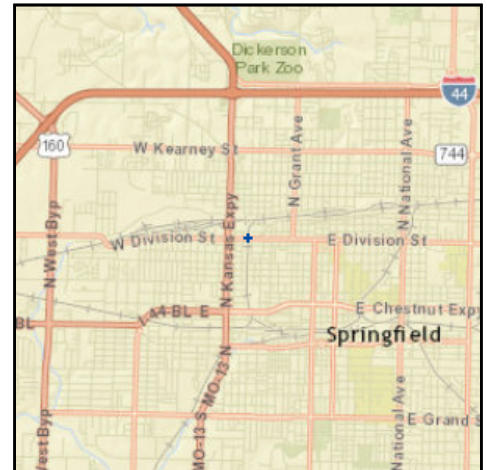
**Responsible Agency** MoDOT

**Federal Funding Category** STP-RR Safety (Section 130)

**MoDOT Funding Category** Grade Crossing Safety Account

**AC Year of Conv.**

**STIP #** DOT# 664 151Y



#### Project Description

Upgrade active warning devices on Division Street at BNSF Railroad.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (130)	Federal	CON	\$160,000	\$0	\$0	\$0	\$160,000
MoDOT-GCSA	State	CON	\$40,000	\$0	\$0	\$0	\$40,000
<b>Totals</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

#### Notes

Source of State Funds: Missouri Grade Crossing Safety Account.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$200,000



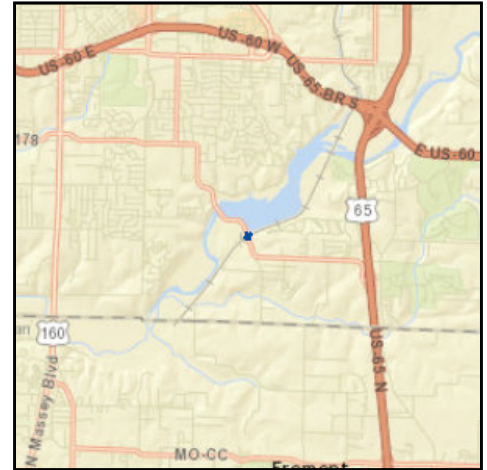
## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP #** SP1120      **RAILROAD CROSSING IMPROVEMENTS - EVANS/KISSICK ROAD**

**Route** Evans/Kissick Road  
**From** Evans/Kissick Road  
**To** BNSF Railway  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** STP-RR Safety (Section 130)  
**MoDOT Funding Category** Grade Crossing Safety Account  
**AC Year of Conv.**  
**STIP #** DOT# 664 265L



#### Project Description

Permanent yield signs at BNSF railroad.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (130)	Federal	CON	\$4,000	\$0	\$0	\$0	\$4,000
MoDOT-GCSA	State	CON	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>

#### Notes

Source of MoDOT Funds: Missouri Grade Crossing Safety Account.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$5,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1204      **EVANS ROAD BRIDGE OVER ROUTE 65**

**Route** Evans Road

**From** Evans Road

**To** US 65

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015, FY 2016, FY 2017

**STIP #** 8O2397



#### Project Description

Improvements to the Evans Road bridge over Route 65 in Springfield. Project involves bridge A3107.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$21,800	\$0	\$22,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$87,200	\$0	\$90,400
MoDOT	State	CON	\$0	\$0	\$183,400	\$0	\$183,400
MoDOT-AC	State	CON	\$0	\$0	\$733,600	\$0	\$733,600
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,026,000</b>	<b>\$0</b>	<b>\$1,030,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$15,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,045,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1209      **SHUTTLE TRANSITWAY PHASE I**

**Route** John Q. Hammons Parkway

**From** Monroe Street

**To** Grand Street

**Location/Agency** City of Springfield

**Federal Agency** FHWA

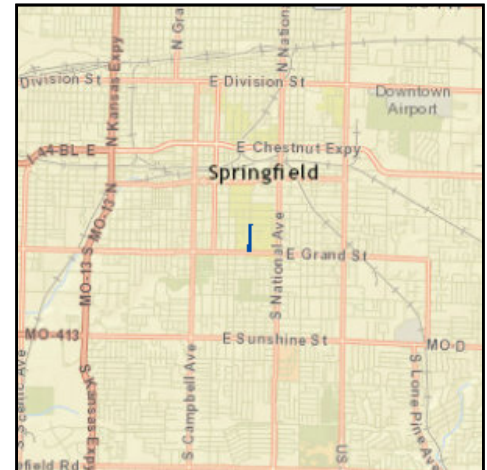
**Responsible Agency** Missouri State University

**Federal Funding Category** STP

**MoDOT Funding Category** N/A

**AC Year of Conv.**

**STIP #**



#### Project Description

Construct a transitway along John Q. Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transitway. These improvements would provide for a dedicated corridor for transit, pedestrians, and bicyclists.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP)	Federal	CON	\$499,915	\$0	\$0	\$0	\$499,915
LOCAL	Local	CON	\$124,979	\$0	\$0	\$0	\$124,979
<b>Totals</b>			<b>\$624,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,894</b>

#### Notes

Source of Federal Funds: Federal earmark in the amount of \$499,915. Source of Local Funds: Missouri State University Operating Funds. Phase II (MS1103) is contingent upon application for FTA 5339 funding.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$624,894







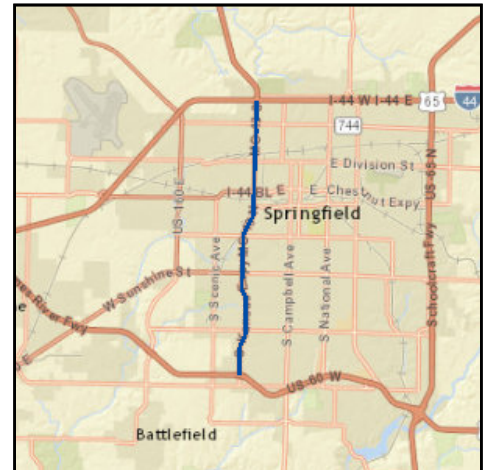
# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP # SP1316** KANSAS EXPRESSWAY PAVEMENT IMPROVEMENTS

**Route** Kansas Expressway (Route 13)  
**From** I-44  
**To** James River Freeway (Route 60)  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS)  
**MoDOT Funding Category** Taking Care of the System  
**AC Year of Conv.** FY 2015  
**STIP #** 8P3005



### Project Description

Pavement improvements on various sections of Kansas Expressway (Route 13) from I-44 to the James River Freeway (Route 60).

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$22,600	\$0	\$0	\$0	\$22,600
MoDOT-AC	State	ENG	\$90,400	\$0	\$0	\$0	\$90,400
MoDOT	State	CON	\$369,200	\$0	\$0	\$0	\$369,200
MoDOT-AC	State	CON	\$1,476,800	\$0	\$0	\$0	\$1,476,800
<b>Totals</b>			<b>\$1,959,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,959,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$19,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,978,000





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP # SP1318** EAST KEARNEY STREET PAVEMENT IMPROVEMENTS

**Route** Kearney Street

**From** West of Glenstone Avenue

**To** I-44

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS), STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015

**STIP #** 8S3002



### Project Description

Pavement improvements on various sections of Kearney Street (Route 744) from west of Glenstone Avenue (Loop 44) to Mulroy Road and on Mulroy Road from Rte. 00 to I-44.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$14,800	\$0	\$0	\$0	\$14,800
MoDOT-AC	State	ENG	\$59,200	\$0	\$0	\$0	\$59,200
MoDOT	State	CON	\$218,200	\$0	\$0	\$0	\$218,200
MoDOT-AC	State	CON	\$872,800	\$0	\$0	\$0	\$872,800
<b>Totals</b>			<b>\$1,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,165,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$12,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,177,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1321 **RIDESHARE PROGRAM**

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** City of Springfield

**Federal Funding Category** STP-U

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

Provide web-based matching for locating potential carpools. Provide public information and promote the RideShare program.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	OPER	\$10,000	\$10,000	\$0	\$0	\$20,000
LOCAL	Local	OPER	\$3,984	\$3,984	\$0	\$0	\$7,968
<b>Totals</b>			<b>\$13,984</b>	<b>\$13,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,968</b>

#### Notes

Source of Local Funds: City Utilities donated bus-wrap advertisement.

<b>Prior Cost</b>	\$27,968
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$55,936



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # SP1323** INTERSECTION IMPROVEMENTS AT KEARNEY ST. AND PACKER AVE.

**Route** Rte. 744

**From** Kearney Street

**To** Packer Avenue.

**Location/Agency** City of Springfield

**Federal Agency** FHWA

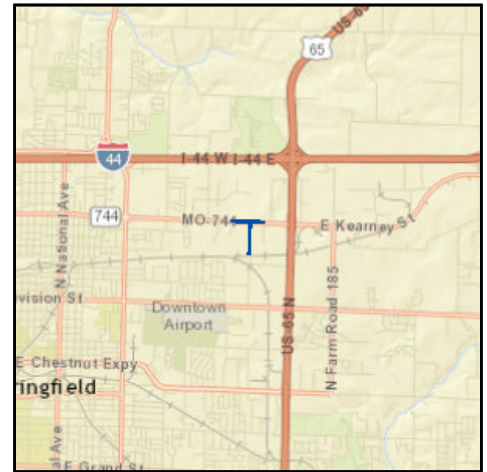
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015 and FY 2016

**STIP #** 8S3019



#### Project Description

Intersection improvements at Kearney Street (Rte. 744) and Packer Avenue in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$19,600	\$36,800	\$0	\$0	\$56,400
MoDOT-AC	State	ENG	\$78,400	\$147,200	\$0	\$0	\$225,600
FHWA (STP-U)	Federal	ROW	\$47,000	\$0	\$0	\$0	\$47,000
LOCAL	Local	ROW	\$10,000	\$0	\$0	\$0	\$10,000
MoDOT	State	ROW	\$13,000	\$0	\$0	\$0	\$13,000
MoDOT-AC	State	ROW	\$48,000	\$0	\$0	\$0	\$48,000
FHWA (STP-U)	Federal	CON	\$0	\$681,000	\$0	\$0	\$681,000
LOCAL	Local	CON	\$0	\$172,000	\$0	\$0	\$172,000
MoDOT	State	CON	\$0	\$119,800	\$0	\$0	\$119,800
MoDOT-AC	State	CON	\$0	\$479,200	\$0	\$0	\$479,200
<b>Totals</b>			<b>\$216,000</b>	<b>\$1,636,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,852,000</b>

#### Notes

Source of State Funds: MoDOT operating budget. Source of Local Funds: Springfield 1/8-cent transportation sales tax. \$582,977 MoDOT Cost Share Program. \$728,721 Springfield STP-Urban. \$182,180 Springfield 1/8-cent.

<b>Prior Cost</b>	\$12,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$1,864,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP # SP1401** SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY

**Route** Kansas Expressway (Route 13)

**From** Sunset Street

**To** Walnut Lawn Street

**Location/Agency** City of Springfield

**Federal Agency** FHWA

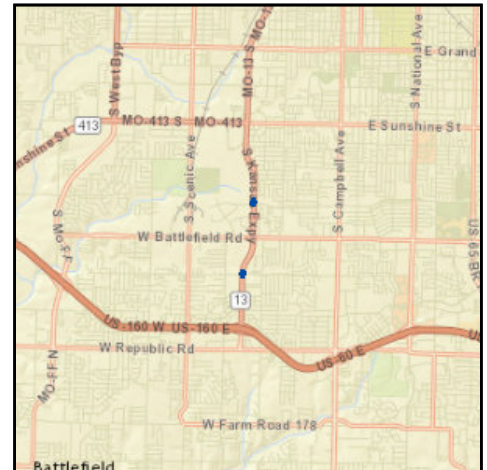
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015, FY 2016, FY 2017

**STIP #** 8P2390



### Project Description

Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$1,000	\$5,200	\$4,400	\$0	\$10,600
MoDOT-AC	State	ENG	\$4,000	\$20,800	\$17,600	\$0	\$42,400
MoDOT	State	CON	\$0	\$0	\$87,200	\$0	\$87,200
MoDOT-AC	State	CON	\$0	\$0	\$348,800	\$0	\$348,800
<b>Totals</b>			<b>\$5,000</b>	<b>\$26,000</b>	<b>\$458,000</b>	<b>\$0</b>	<b>\$489,000</b>

### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$5,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$494,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # SP1403** PAYMENT FOR TRAFFIC SENSING EQUIPMENT AT VARIOUS LOCATIONS

**Route** Various

**From** Various

**To** Various

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2017

**STIP #** 8P3030



#### Project Description

Installation of traffic sensing equipment at various locations in the OTO area.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$200	\$0	\$0	\$0	\$200
MoDOT-AC	State	ENG	\$800	\$0	\$0	\$0	\$800
MoDOT	State	CON	\$120,000	\$0	\$0	\$0	\$120,000
MoDOT-AC	State	CON	\$480,000	\$0	\$0	\$0	\$480,000
<b>Totals</b>			<b>\$601,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$601,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$1,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$602,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # SP1405** SCOPING FOR JAMES RIVER FREEWAY CAPACITY IMPROVEMENTS

**Route** US 60

**From** Rte. 13

**To** Rte. 65

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015, FY 2016, FY 2017, FY

**STIP #** 8P3032



#### Project Description

Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
<b>Totals</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

#### Notes

Source of State Funds: MoDOT operating budget.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,000

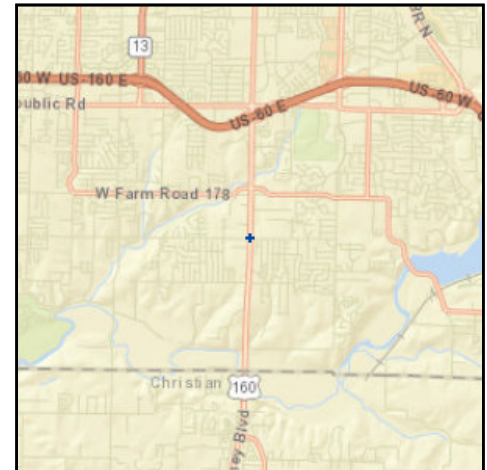


# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** SP1408      **CAMPBELL AND PLAINVIEW PHASE 3**  
**Route** Rte. 160  
**From** Campbell Avenue  
**To** Plainview Road  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS), STP  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2015  
**STIP #** 8S0690B



### Project Description

Intersection improvements at Rte. 160 (Campbell Ave.) and Plainview Road, Phase 3

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$25,800	\$0	\$0	\$0	\$25,800
MoDOT-AC	State	ENG	\$103,200	\$0	\$0	\$0	\$103,200
MoDOT	State	CON	\$229,600	\$0	\$0	\$0	\$229,600
MoDOT-AC	State	CON	\$918,400	\$0	\$0	\$0	\$918,400
<b>Totals</b>			<b>\$1,277,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,277,000</b>

### Notes

Source of State Funds: State of Missouri transportation tax revenues in statewide cost share program. Source of Local funds: City of Springfield 1/8-cent transportation sales tax revenues and Greene County Road and Bridge Tax revenues. \$1,037,526 MoDOT Cost Share Program, \$148,837 Springfield, \$132,944 Greene County and \$595,344 Springfield STP-Urban.

<b>Prior Cost</b>	\$1,192,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$2,469,000





# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** SP1409      I-44 PAVEMENT IMPROVEMENTS  
**Route** I-44  
**From** Rte. 266  
**To** 2.0 miles east of US 65  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(I/M)  
**MoDOT Funding Category** Statewide Interstate and Major Bridge  
**AC Year of Conv.** FY 2015, FY 2016, FY 2017  
**STIP #** 8I3000



### Project Description

Pavement treatment on various sections of I-44 from Chestnut Expressway (Rte. 266) to 2.0 miles east of Rte. 65.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$7,300	\$55,300	\$0	\$0	\$62,600
MoDOT-AC	State	ENG	\$65,700	\$497,700	\$0	\$0	\$563,400
MoDOT	State	CON	\$0	\$941,100	\$0	\$0	\$941,100
MoDOT-AC	State	CON	\$0	\$8,469,900	\$0	\$0	\$8,469,900
<b>Totals</b>			<b>\$73,000</b>	<b>\$9,964,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,037,000</b>

### Notes

Source of State Funds: State transportation revenues. Previously TIP Number GR1308.

<b>Prior Cost</b>	\$4,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,041,000

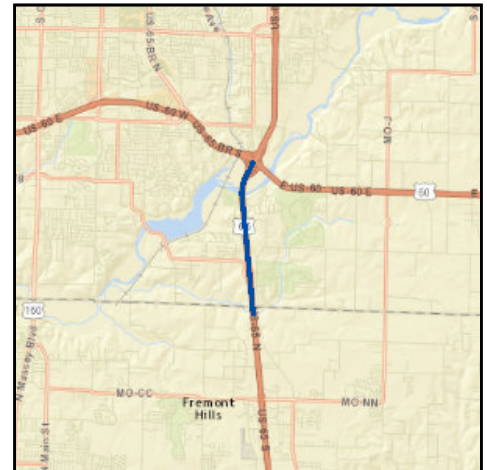


# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1410      **ROUTE 65 IMPROVEMENTS**  
**Route** US 65  
**From** US 60  
**To** 0.7 mile south of Evans Road  
**Location/Agency** City of Springfield  
**Federal Agency** FHWA  
**Responsible Agency** MoDOT  
**Federal Funding Category** NHPP(NHS)  
**MoDOT Funding Category** Major Projects and Emerging Needs  
**AC Year of Conv.** FY 2015, FY 2016  
**STIP #** 8P0605G



#### Project Description

Various operational and roadway improvements from US 60 (James River Freeway) to 0.7 miles south of Evans Road.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$40,000	\$152,000	\$0	\$0	\$192,000
MoDOT-AC	State	ENG	\$160,000	\$608,000	\$0	\$0	\$768,000
MoDOT	State	CON	\$0	\$1,681,000	\$0	\$0	\$1,681,000
MoDOT-AC	State	CON	\$0	\$6,724,000	\$0	\$0	\$6,724,000
<b>Totals</b>			<b>\$200,000</b>	<b>\$9,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,365,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$2,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$9,367,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP # SP1411** EAST CHESTNUT PAVEMENT IMPROVEMENTS

**Route** Bus. 65

**From** 0.1 mile west of Glenstone

**To** Belcrest Avenue

**Location/Agency** City of Springfield

**Federal Agency** FHWA

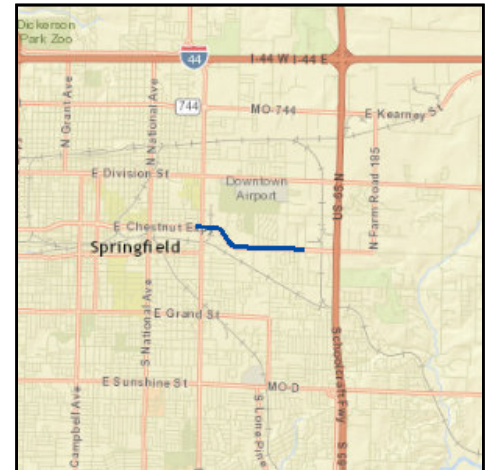
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015

**STIP #** 8S3034



#### Project Description

Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue. Incorporates SP1311.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$7,000	\$0	\$0	\$0	\$7,000
MoDOT-AC	State	ENG	\$28,000	\$0	\$0	\$0	\$28,000
MoDOT	State	CON	\$102,600	\$0	\$0	\$0	\$102,600
MoDOT-AC	State	CON	\$410,400	\$0	\$0	\$0	\$410,400
<b>Totals</b>			<b>\$548,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$6,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$554,000



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## E) Roadways Section

**TIP #** SP1415      **ROUTE 65 AND DIVISION STREET INTERCHANGE**

**Route** US 65

**From** Division St.

**To** Rte. YY

**Location/Agency** City of Springfield

**Federal Agency** FHWA

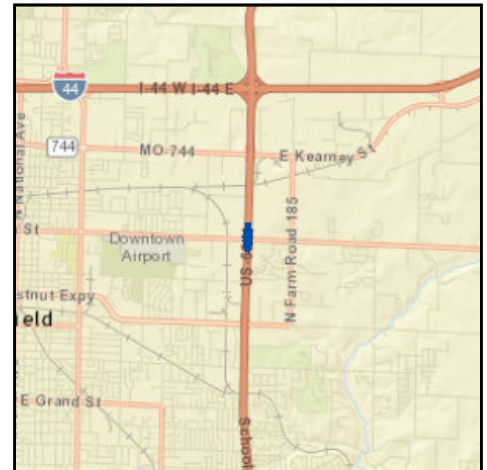
**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015, FY 2016, FY 2017

**STIP #** 8P3036



### Project Description

Interchange improvements at US 65 and Division Street (Rte. YY).

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$22,800	\$20,000	\$22,400	\$0	\$65,200
MoDOT-AC	State	ENG	\$91,200	\$80,000	\$89,600	\$0	\$260,800
FHWA (STP-U)	Federal	ROW	\$0	\$734,000	\$0	\$0	\$734,000
LOCAL	Local	ROW	\$0	\$184,000	\$0	\$0	\$184,000
MoDOT	State	ROW	\$0	\$54,000	\$0	\$0	\$54,000
MoDOT-AC	State	ROW	\$0	\$218,000	\$0	\$0	\$218,000
FHWA (STP-U)	Federal	CON	\$0	\$0	\$1,089,292	\$0	\$1,089,292
LOCAL	Local	CON	\$0	\$0	\$271,823	\$0	\$271,823
MoDOT	State	CON	\$0	\$0	\$304,377	\$0	\$304,377
MoDOT-AC	State	CON	\$0	\$0	\$1,215,508	\$0	\$1,215,508
<b>Totals</b>			<b>\$114,000</b>	<b>\$1,290,000</b>	<b>\$2,993,000</b>	<b>\$0</b>	<b>\$4,397,000</b>

### Notes

Source of State Funds: State transportation revenues. Source of Local Funds: Springfield 1/8-cent transportation sales tax. \$1,519,395 MoDOT Cost Share Program, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield Local.

<b>Prior Cost</b>	\$10,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$4,407,000



# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** SP1416 **GLENSTONE AND PYTHIAN INTERSECTION**

**Route** Loop 44

**From** Glenstone

**To** Pythian

**Location/Agency** City of Springfield

**Federal Agency** FHWA

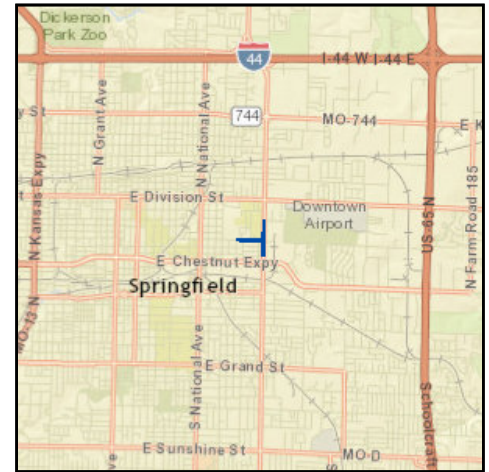
**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Major Projects and Emerging Needs

**AC Year of Conv.** FY 2015

**STIP #** 8P3041



#### Project Description

Scoping for intersection improvements at Glenstone and Pythian.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$400	\$0	\$0	\$0	\$400
MoDOT-AC	State	ENG	\$1,600	\$0	\$0	\$0	\$1,600
<b>Totals</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$8,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$10,000



## Transportation Improvement Program - FY 2015-2018

### Project Detail by Section and Project Number with Map

#### E) Roadways Section

**TIP #** SP1501      **ROUTE 65 PAVEMENT IMPROVEMENTS AT SUNSHINE**

**Route** US 65

**From** Sunshine Street

**To** Sunshine Street

**Location/Agency** City of Springfield

**Federal Agency** FHWA

**Responsible Agency** MoDOT

**Federal Funding Category** NHPP(NHS)

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015

**STIP #** 8P3035B



#### Project Description

Pavement improvements on various sections at the Sunshine Street (Rte. D) interchange in Springfield.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$4,600	\$0	\$0	\$0	\$4,600
MoDOT-AC	State	ENG	\$18,400	\$0	\$0	\$0	\$18,400
MoDOT	State	CON	\$70,600	\$0	\$0	\$0	\$70,600
MoDOT-AC	State	CON	\$282,400	\$0	\$0	\$0	\$282,400
<b>Totals</b>			<b>\$376,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,000</b>

#### Notes

Source of State funds: State transportation tax revenues.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$376,000





# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** WI1301 **WILLARD INTERSECTION IMPROVEMENTS**

**Route** Route 160

**From** Route AB

**To** Miller Road

**Location/Agency** City of Willard

**Federal Agency** FHWA

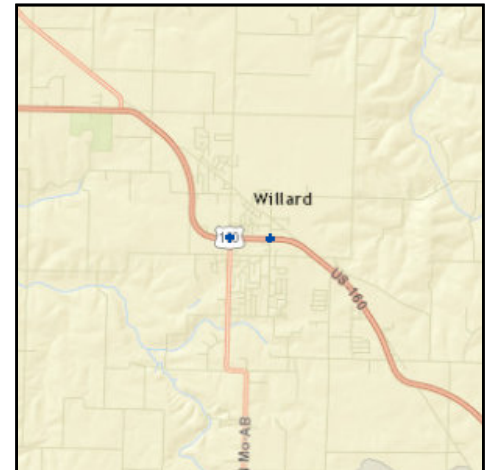
**Responsible Agency** MoDOT

**Federal Funding Category** STP

**MoDOT Funding Category** Taking Care of the System

**AC Year of Conv.** FY 2015, FY 2016, FY 2017

**STIP #** 8P2389



#### Project Description

Intersection improvements on Route 160 at Route AB and Miller Road in Willard.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
MoDOT	State	ENG	\$1,000	\$10,000	\$24,200	\$0	\$35,200
MoDOT-AC	State	ENG	\$4,000	\$40,000	\$96,800	\$0	\$140,800
MoDOT	State	CON	\$0	\$0	\$140,600	\$0	\$140,600
MoDOT-AC	State	CON	\$0	\$0	\$562,400	\$0	\$562,400
<b>Totals</b>			<b>\$5,000</b>	<b>\$50,000</b>	<b>\$824,000</b>	<b>\$0</b>	<b>\$879,000</b>

#### Notes

Source of State Funds: State transportation revenues.

<b>Prior Cost</b>	\$5,000
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$884,000





## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### E) Roadways Section

**TIP #** WI1501      HWY160/HUGHES  
**Route** US160/ HUGHES  
**From** US 160  
**To** Hughes Road  
**Location/Agency** City of Willard  
**Federal Agency** FHWA  
**Responsible Agency** City of Willard  
**Federal Funding Category** STP-U  
**MoDOT Funding Category**  
**AC Year of Conv.**  
**STIP #**



#### Project Description

Scoping and preliminary design for intersection improvements, including deceleration lanes at the intersection of US 160 and Hughes Road.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	ENG	\$40,000	\$0	\$0	\$0	\$40,000
LOCAL	Local	ENG	\$10,000	\$0	\$0	\$0	\$10,000
<b>Totals</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

#### Notes

Source of Local Funds: City of Willard Transportation Sales Tax.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$50,000

# PROJECTS

## SECTION F – TRANSIT

### CU – CITY UTILITIES

## FUNDING SOURCES

Transit is federally funded by two types of grant programs – formula and discretionary. Formula grants are awarded to states and local agencies based on formulae of population. Discretionary grants are awarded based on meeting application requirements and specific criteria. Each grant program is referred to by name and by a number that correlates to the section number of Title 49 of the United States Code.

The OTO is responsible for allocating the formula funding for the transit providers in the region. This includes Sections 5307, 5310, and 5339 funding. Discretionary programs, such as Fixed Guideway Capital Investment Grants (5309) and Research, Development, Demonstration, and Deployment Grants (5312), are awarded at the national level through FTA.

Transit funding programs have been reorganized under MAP-21, changing distribution and project eligibility for funding from definitions under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users), the prior surface transportation authorization act. Projects eligible for Section 5307 (Urbanized Area Formula Grants) continue to be awarded by OTO through the TIP Subcommittee and the selection criteria is included herein. Due to changes in funding, OTO is awaiting guidance to develop criteria and award new projects eligible for Sections 5310 and 5339 funding.

Urbanized Area Formula Grants (Section 5307) program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances, areas which operate a maximum of 100 buses in fixed-route service during peak hours.

Enhanced Mobility of Seniors and Individuals with Disabilities Grants (Section 5310) program is intended to enhance mobility for seniors and persons with disabilities by providing funds to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. This program consolidated the New Freedom Program and the Elderly and Disabled Program, while allowing operating assistance to now be an eligible activity.

Bus and Bus Facilities Grants (Section 5339) program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. This program replaces the Section 5309 Bus and Bus Facilities Program.

## 5307 SELECTION CRITERIA

When awarding Section 5307 funding, the goal for the OTO is to create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality. The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5339, unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

## PROCEDURE

FTA Section 5307 capital project requests shall be analyzed based on the following considerations and ranked by each reviewer. The numerical point system takes into account a weighted factor for each consideration. The OTO

TIP subcommittee will individually rank each FTA Section 5307 project. The results of the individual ranking process will be averaged from all subcommittee rankings.

**NOTE:**

It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

## RANKING CONSIDERATION

Project Consideration	Maximum Points Available
A project that addresses a critical security and safety issue for the transit provider	10
A project that addresses System Management Goals and Needs (i.e., equipment, structures), as outlined in the transit system's adopted plan	10
A system enhancement project that increases the efficiency and effectiveness of the transit system	10
A project that provides for transit amenities	10
A project that provides service to previously underserved populations	10
A project that facilitates transit agency partnerships in the metropolitan area	10
A project that preserves the existing system and provides upgrades of facilities and equipment	10
A project required to comply with the Americans with Disabilities Act (ADA)	10
A project that supports compliance with a statutory mandate or requirement	10
A project that addresses and goals and objectives from <i>Journey 2035</i>	10
<b>Total Points Possible</b>	<b>100</b>

## 5310 SELECTION CRITERIA

When awarding Section 5310 funding, the goal for the OTO is to create and maintain a safe, accessible, and energy efficient metropolitan area transit system that will enhance the region's livability and assure its economic vitality. The Springfield metropolitan area public transit providers that are eligible for FTA Section 5307 funding shall apply for vehicles under FTA Section 5309, unless all provider smaller capital needs have already been addressed with the available FTA Section 5307 funds and there are sufficient resources still available to fund an entire vehicle.

## PROCEDURE

An application furnished to the OTO must be submitted according to solicitation guidelines. Section 5310 project requests shall be analyzed based on the adopted considerations and ranked by each reviewer. The OTO Local Coordinating Board for Transit will individually rank each Section 5310 project application. The numerical point system takes into account a weighted factor for each consideration. The results of the individual scores will be averaged for a final score. The score will be used as a recommendation to the OTO Board of Directors. The OTO Board of Directors will be the final decision-making body for project selection.

**NOTE:**

It is the responsibility of the transit provider to include all information needed to the subcommittee in order to assess how each project applies to these criteria.

## RANKING CONSIDERATION

Project Consideration	Maximum Points Available
This project provides for an increased number of passengers served per week	10
This project has an increase in the agencies service area and/or ADA amenities offered	10
This project supports services of established agencies	5
This project will provide service to an area not previously serviced	10
This project is in alignment with the Transportation Coordination Plan strategies	5
This project replaces an existing vehicle in order to maintain existing services	20
This project expands ADA accessibility to public transportation	5
Agency has not been awarded a vehicle in the past two years	5
This project is eligible under any eligible category	5
<b>Total Points Possible</b>	<b>75</b>

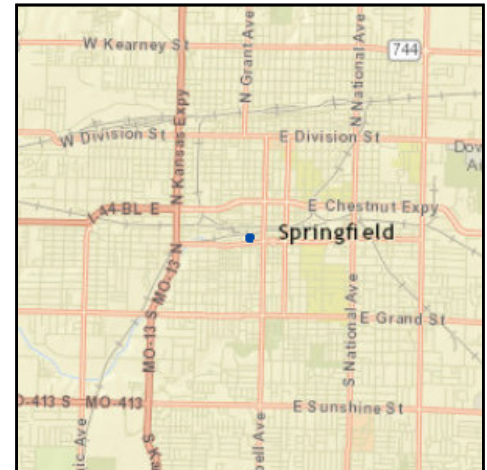


# Transportation Improvement Program - FY 2015-2018

## Project Detail by Section and Project Number with Map

### F) Transit Section

**TIP #** CU0718      **BUS TRANSFER STATION**  
**Route** N/A  
**From** N/A  
**To** N/A  
**Location/Agency** City Utilities  
**Federal Agency** FTA  
**Responsible Agency** City Utilities  
**Federal Funding Category** 5309 Earmarked Funding  
**MoDOT Funding Category** None  
**AC Year of Conv.**  
**STIP #**



#### Project Description

Design and construction of a new Bus Transfer Station in downtown Springfield with Section 5309 FY 2006 and FY 2008 earmarked funding, additional Section 5307 and 5317 grant funding will be used for capital security, enhancements, and ADA accessibility at the new bus transfer station.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5309)	Federal	CAPITAL	\$2,291,148	\$0	\$0	\$0	\$2,291,148
FTA (5339)	Federal	CAPITAL	\$262,372	\$0	\$0	\$0	\$262,372
LOCAL	Local	CAPITAL	\$2,151,079	\$0	\$0	\$0	\$2,151,079
<b>Totals</b>			<b>\$4,704,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,704,599</b>

#### Notes

The site has been selected at 211 N. Main and land acquisition and environmental work was completed in FY 2013. An engineering and design firm has been selected as of March 2014 for the new bus transfer station with work to begin in May 2014. The bus transfer station construction will begin in September 2014 with estimated completion by September 2015.

<b>Prior Cost</b>	\$1,753,406
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$6,458,005



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## F) Transit Section

**TIP # CU1500** OPERATING ASSISTANCE - FIXED ROUTE

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

Operating assistance to operate public transit service.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	OPER	\$1,600,000	\$0	\$0	\$0	\$1,600,000
LOCAL	Local	OPER	\$5,800,000	\$0	\$0	\$0	\$5,800,000
MoDOT	State	OPER	\$30,000	\$0	\$0	\$0	\$30,000
<b>Totals</b>			<b>\$7,430,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,430,000</b>

### Notes

Local share does not include farebox revenue, depreciation, or amortization.  
Congress passed legislation to allow CU to spend up to 75% of the apportionment of 5307 funds for operating expenses.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$7,430,000





## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### F) Transit Section

**TIP #** CU1501      PREVENTIVE MAINTENANCE

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

Subsidy of preventive maintenance expenses for existing public transit service.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	MAINT	\$426,000	\$0	\$0	\$0	\$426,000
LOCAL	Local	MAINT	\$106,500	\$0	\$0	\$0	\$106,500
<b>Totals</b>			<b>\$532,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,500</b>

#### Notes

CU will be using Section 5307 grant funding for preventive maintenance in FY 2015.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$532,500



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## F) Transit Section

**TIP # CU1502** ADA PARATRANSIT MAINTENANCE OF EXISTING OPERATIONS

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

Subsidy of existing ADA paratransit bus service.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	OPER	\$251,000	\$0	\$0	\$0	\$251,000
LOCAL	Local	OPER	\$62,750	\$0	\$0	\$0	\$62,750
<b>Totals</b>			<b>\$313,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313,750</b>

### Notes

CU is allowed 10% of the Section 5307 apportionment for ADA paratransit bus operations.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$313,750



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### F) Transit Section

**TIP # CU1503** ASSOCIATED TRANSIT IMPROVEMENTS (ENHANCEMENT) - FTA 5307

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

The associated transit improvements (enhancement) projects are for ADA accessibility enhancements and other transit amenities to enhance CU bus stops and facilities.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	CAPITAL	\$26,000	\$0	\$0	\$0	\$26,000
LOCAL	Local	CAPITAL	\$6,500	\$0	\$0	\$0	\$6,500
<b>Totals</b>			<b>\$32,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>

#### Notes

CU is required to spend at least 1% of Section 5307 grant funding on associated transit improvement (formerly enhancement) projects.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$32,500



# Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

## F) Transit Section

**TIP # CU1504** TRANSIT PLANNING - FTA 5307

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



### Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	OPER	\$160,000	\$0	\$0	\$0	\$160,000
LOCAL	Local	OPER	\$40,000	\$0	\$0	\$0	\$40,000
<b>Totals</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

### Notes

CU requests short-range transit planning funds each year through our Section 5307 grant.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$200,000



## Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

### F) Transit Section

**TIP #** CU1505      **TRANSIT SECURITY - FTA 5307**

**Route** N/A

**From** N/A

**To** N/A

**Location/Agency** City Utilities

**Federal Agency** FTA

**Responsible Agency** City Utilities

**Federal Funding Category** 5307

**MoDOT Funding Category** None

**AC Year of Conv.**

**STIP #**



#### Project Description

This project is for the purchase of capital security equipment.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5307)	Federal	CAPITAL	\$26,000	\$0	\$0	\$0	\$26,000
LOCAL	Local	CAPITAL	\$6,500	\$0	\$0	\$0	\$6,500
<b>Totals</b>			<b>\$32,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>

#### Notes

CU is required to spend at least 1% on capital security projects per Section 5307 security requirements.

<b>Prior Cost</b>	\$0
<b>Future Cost</b>	\$0
<b>Total Cost</b>	\$32,500

# SECTION G

## FINANCIAL

EXPLANATION OF FISCAL CONSTRAINT

OPERATIONS AND MAINTENANCE

DEMONSTRATION OF FISCAL CONSTRAINT

FINANCIAL SUMMARIES

## EXPLANATION OF FISCAL CONSTRAINT

### FEDERAL AND STATE REVENUE

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation, and the OTO member jurisdictions.

### MISSOURI DEPARTMENT OF TRANSPORTATION REVENUE

MoDOT combines Federal Highway and Transit Administration funding estimates with state transportation revenue projections to project funding for transportation improvements and includes them in the Statewide Transportation Improvement Program (STIP). OTO uses these projections in determining fiscal constraint.

Even with the passage of MAP-21, funding levels remain difficult to project. Since the expiration of SAFETEA-LU September 30, 2009, transportation funding was reliant on continuing resolutions. Finally, on July 12, 2012, President Obama signed MAP-21 into law. MAP-21, however, is only a two year authorization program, providing authorization for federal highway, transit, and other surface transportation programs through September 30, 2014. The funding levels in MAP-21 are not supported solely by the Highway Trust Fund and rely on transfers from the general fund of \$18.8 billion and the Leaking Underground Storage Tank Trust Fund of \$2.4 billion. MAP-21 reduced the amount of funding for all state Departments of Transportation to help resolve solvency. Due to this, Missouri will receive \$71 million less in federal funds per year.

MoDOT has implemented cost saving measures to maximize funding invested in transportation improvements. As part of a new five-year direction approved by the Missouri Highways and Transportation Commission (MHTC) in June 2011, MoDOT has committed to saving money by reducing the size of its workforce, cutting costs, and reducing services to get the best value for every dollar spent on the State's transportation system. These efforts have saved more than \$500 million and bolstered MoDOT's construction program, though current funding projections won't keep pace with the amount needed to maintain Missouri's roads and bridges.

MAP-21 not only reauthorized surface transportation programs, but reformed those programs as well:

- consolidating and reducing 60 of the 110 different federal transportation programs;
- implementing national performance measures to transform the federal-aid highway program; and
- accelerating program delivery.

Since State Fiscal Year 2007, projects on a statewide basis have been awarded from seven to 13 percent less than the programmed amount. Every year, awards continue to be less than the programmed amounts and projects are being completed for less than programmed amounts, which allows for more savings during the construction phase of projects. MoDOT's newest STIP, 2015-2019, however, does not include adjustments for anticipated award savings as past STIPs have. This savings pattern has not continued for projects awarded in 2014. State Fiscal Years 2018 and 2019 have been purposefully under programmed in order to accommodate unforeseen changes.

The table below indicates the total amount of federal and state funding that MoDOT has projected as available for the OTO area in the 2015-2019 STIP. Federal funding is shown as declining over the next four years due to



declining revenues from the Highway Trust Fund, as well as MoDOT's declining ability to match federal funds, due to a decrease in projected state revenue. This table does not include OTO sub-allocated federal funding, such as STP-Urban, BRM, or Enhancement. Transit funding includes all formula funding distributed to the Springfield, MO area for FTA Sections 5307, 5310, and 5339 funding.

<b>Table G.1</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Roadway Funding</b>	\$27,240,000	\$25,680,000	\$8,750,000	\$8,090,000
<b>Transit Funding</b>	\$3,026,518	\$3,026,518	\$3,026,518	\$3,026,518

The Ozarks Transportation Organization maintains fund balances for STP-Urban, On-System Bridge (BRM), and Transportation Alternative Program funds, making projections based on funding received in prior years, as well as funding allocations in the federal transportation bill. A three percent inflation rate has been used to forecast revenues and expenditures. OTO has accumulated balances in these funds from prior years.

The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Journey 2035*.

## FEDERAL SUB-ALLOCATED REVENUE

The Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. This means that OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for STP-Urban, On-System Bridge (BRM), and Transportation Alternative Program funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. The funds which have accumulated "except for Transit" since then are referred to as "Carryover Balance" below. OTO has elected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects, hence the larger carryover balance shown.

<b>Table G.2 STP-Urban/Small Urban</b>	
Carryover Balance through FY2014	\$23,213,240
Anticipated Allocation FY2015	\$5,410,663
Anticipated Allocation FY2016	\$5,414,570
Anticipated Allocation FY2017	\$4,599,063
Anticipated Allocation FY2018	\$4,599,063
Programmed through FY2018	(\$9,116,593)
<b>Estimated Carryover Balance Through FY 2018</b>	<b>\$34,120,006</b>

<b>Table G.3 On-System Bridge (BRM)</b>	
Carryover Balance through FY2014	\$1,542,036
Anticipated Allocation FY2015	\$338,170
Anticipated Allocation FY2016	\$338,170
Anticipated Allocation FY2017	\$338,170
Anticipated Allocation FY2018	\$338,170
Programmed through FY2018	(\$1,189,657)
<b>Estimated Carryover Balance Through FY 2018</b>	<b>\$1,705,059</b>

<b>Table G.4 Transportation Alternatives Program</b>	
Carryover Balance through FY2014	\$816,522
Anticipated Allocation FY2015	\$587,747
Anticipated Allocation FY2016	\$587,747
Anticipated Allocation FY2017	\$587,747
Anticipated Allocation FY2018	\$587,747
Programmed through FY2018	(\$240,000)
<b>Estimated Carryover Balance Through FY 2018</b>	<b>\$2,927,510</b>

## FEDERAL AND STATE REVENUE SOURCES

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Funding for the Missouri Department of Transportation consists of both federal and state revenue, as well as proceeds received from the sale of bonds.

The largest source of transportation revenue for MoDOT is from the federal government and includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tire, truck, and trailer sales, as well as heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulae prescribed by federal law through transportation funding acts. This revenue source also includes multi-modal and highway safety grants. Approximately 33 percent of MoDOT's transportation revenue comes from the federal government.

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the State's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon excise tax on aviation fuel which must be spent on airport projects. These tax revenues provide approximately 30 percent of MoDOT's transportation revenues. In July 2013, the state legislature eliminated the state motor vehicle use tax and replaced it with the state motor vehicle sales tax, which directs a greater portion to local government agencies. Growth in this category is not expected to keep pace with inflation.

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel, which is dedicated to airport projects. These taxes provide approximately 17 percent of MoDOT's transportation revenues. In November 2004, Missouri voters passed Constitutional Amendment 3, which set in motion a four-year phase-in redirecting motor vehicle sales taxes previously deposited in the State's general revenue fund to a newly-created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in and the rate of growth in this revenue source has slowed. In July 2013, the state legislature eliminated the state motor vehicle use tax and replaced it with the state motor vehicle sales tax, which directs a greater portion to local government agencies. Growth in this category is not expected to keep pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multi-modal programs. These fees provide approximately 14 percent of MoDOT's transportation revenues. Similar to the

motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation and there have been no annual registration fee increases since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 5 percent of MoDOT's transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds were higher than historic levels. The cash balance in the state transportation funds is expected to decline from \$1.0 billion at the beginning of fiscal year 2015 to approximately \$116 million by the end of fiscal year 2019. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property, and fees associated with the Missouri logo-signing program.

The State General Revenue Fund provides approximately 1 percent of MoDOT's transportation revenue. This funding is appropriated by the Missouri General Assembly for multi-modal programs.

## LOCAL REVENUE

Most of the transportation revenue for local agencies is received through sales taxes. Many communities have a sales tax dedicated to transportation. Most of the communities within the OTO boundary are experiencing a decline or no increase in sales tax revenue. While OTO will be able to continue to have locally-funded transportation projects, there will not be the same level of revenue available as in past years when sales tax revenue was increasing.

In an effort to demonstrate that the local jurisdictions, as well as the airport and transit agencies within the OTO boundary, are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes. None of these have been experiencing growth in the recent past. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources which are also described herein.

## PROJECTED REVENUES

<b>Table G.5 Motor Fuel Taxes, Vehicle Sales and Use Taxes, and Vehicle Fee Projections</b>					
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>
<b>Christian</b>	\$1,341,779	\$1,341,779	\$1,341,779	\$1,341,779	\$5,367,116
<b>Greene</b>	\$3,366,106	\$3,366,106	\$3,366,106	\$3,366,106	\$13,464,424
<b>Battlefield</b>	\$201,024	\$201,024	\$201,024	\$201,024	\$804,096
<b>Nixa</b>	\$684,056	\$684,056	\$684,056	\$684,056	\$2,736,224
<b>Ozark</b>	\$640,830	\$640,830	\$640,830	\$640,830	\$2,563,320
<b>Republic</b>	\$530,465	\$530,465	\$530,465	\$530,465	\$2,121,860
<b>Springfield</b>	\$5,735,754	\$5,735,754	\$5,735,754	\$5,735,754	\$22,943,016
<b>Strafford</b>	\$84,797	\$84,797	\$84,797	\$84,797	\$339,188
<b>Willard</b>	\$190,163	\$190,163	\$190,163	\$190,163	\$760,652
<b>TOTAL</b>	<b>\$12,774,974</b>	<b>\$12,774,974</b>	<b>\$12,774,974</b>	<b>\$12,774,974</b>	<b>\$51,099,896</b>

<b>Table G.6 Local Tax Revenue Projections</b>					
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>
<b>Christian County two 1/2-cent</b>	\$200,000	\$200,000	\$200,000	\$200,000	<b>\$800,000</b>
<b>Greene County Sales Tax</b>	\$11,847,080	\$11,847,080	\$11,847,080	\$11,847,080	<b>\$47,388,320</b>
<b>Greene County Property Tax</b>	\$6,434,700	\$6,434,700	\$6,434,700	\$6,434,700	<b>\$25,738,800</b>
<b>City of Nixa 1/2-cent</b>	\$1,040,000	\$1,040,000	\$1,040,000	\$1,040,000	<b>\$4,160,000</b>
<b>City of Republic 1/2-cent</b>	\$936,460	\$936,460	\$936,460	\$936,460	<b>\$3,745,840</b>
<b>City of Springfield 1/8-cent</b>	\$4,650,000	\$4,650,000	\$4,650,000	\$4,650,000	<b>\$18,600,000</b>
<b>City of Springfield 1/4-cent</b>	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	<b>\$37,200,000</b>
<b>City of Willard 1/2-cent</b>	\$249,812	\$249,812	\$249,812	\$249,812	<b>\$999,248</b>
<b>TOTAL</b>	<b>\$34,658,052</b>	<b>\$34,658,052</b>	<b>\$34,658,052</b>	<b>\$34,658,052</b>	<b>\$138,632,208</b>

<b>Table G.7 Projected Greene County Road and Bridge Fund Distribution</b>					
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>
<b>Battlefield</b>	\$31,000	\$31,000	\$31,000	\$31,000	<b>\$124,000</b>
<b>Republic</b>	\$98,000	\$98,000	\$98,000	\$98,000	<b>\$392,000</b>
<b>Springfield</b>	\$1,619,364	\$1,619,364	\$1,619,364	\$1,619,364	<b>\$6,477,456</b>
<b>Strafford</b>	\$15,500	\$15,500	\$15,500	\$15,500	<b>\$62,000</b>
<b>Willard</b>	\$27,380	\$27,380	\$27,380	\$27,380	<b>\$109,520</b>
<b>TOTAL</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>1,791,244</b>	<b>\$7,164,976</b>

## FUNDING SOURCES

### Sales Tax

- The cities of Nixa, Republic, and Springfield all have voter-approved transportation sales taxes. Nixa has a 1/2-cent transportation sales tax, Republic's tax is 1/4-cent, and Springfield's tax is 1/8-cent. Other jurisdictions do not have a transportation sales tax in place but could elect to enact one. Springfield also has a 1/4-cent capital improvements tax, a portion of which goes toward transportation improvements. Willard recently approved a 1/2-cent capital improvements tax which may also be used on transportation projects within the City. Christian and Greene counties both have sales taxes that can be used for transportation as well. Greene County levies a 1/2-cent sales tax, half of which is dedicated to the road and bridge fund. Christian County levies two 1/2-cent sales taxes, one of which goes to the County for County road operations and projects, and the remaining is distributed to road projects throughout the County based on need.

### Development Agreements

- A city or county may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically, the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount, plus interest, and paid back over three to five years.

#### Missouri Transportation Finance Corporation

- The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, and state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Currently, most of the funds available under the Corporation are programmed for projects. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

#### Neighborhood Improvement District (or Community Improvement District)

- State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. NIDs and CIDs require the support of a majority of the property owners within the district and City Council or County Commission approval.

#### Charges for Services

- Charges for curb cuts and other transportation-related services generate \$400,000. These funds are included in the Feasible Funding Sources section.
- The City of Republic levies a fee for street lights which nets about \$105,550 per year.

#### Railroad and Public Utility Tax

- The Railroad and Public Utility Tax is paid by railroads and public utilities to Greene County, generating \$106,800 for the road and bridge fund.

#### County Funding Sources

- The majority of funding for Greene County projects which appear in the TIP is sourced from STP and BRO funding, while local matching funds are derived from state revenue first, then local revenues.

#### Property Tax

- Greene County levies eight cents per \$100 assessed valuation for both real and personal property for the road and bridge fund. Real property tax revenue for the road and bridge fund in 2015 is estimated to be \$4,534,400 while personal property tax for 2015 is estimated to be \$939,500.

### PROJECT COST ESTIMATING

Revenue estimates for federal and state funding were taken directly from MoDOT. More information can be found in the 2015-2019 STIP. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax, and motor fuel taxes.

## INFLATION

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporates this three percent inflation rate into the STIP. According to the United States Department of Labor's Bureau of Labor Statistics, the average annual inflation rate over the past 20 years is currently 2.54 percent, but in recent years has been just over 3 percent.

## ADVANCE CONSTRUCTION

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal-aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and then later seek federal-aid reimbursement.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation System (STP) projects or when sufficient obligation limitation is not available. State funds pay for new AC project expenditures until federal-aid is available. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement.

Prior projects, which are awaiting conversion, can be found with other completed projects in the status pages, Section B. The total funding to be converted for these AC projects is \$4,723,267. Current projects with MoDOT-AC funding show a future conversion potential of \$61,425,625, through FY 2019. MoDOT converts projects as funding becomes available for projects as they are completed.

## OPERATIONS AND MAINTENANCE

### ROADWAYS

#### MODOT

Maintenance costs include MoDOT's salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment and materials such as salt, asphalt and fuel. Maintenance Operations expenditures are projected to increase one percent annually. In fiscal year 2014, MoDOT is budgeting for \$456,740,000 in maintenance expenditures that would grow to \$475,285,476 at the end of fiscal year 2018. Fleet investments, capital improvements and information systems investments are projected to remain constant through 2018, at this time.

This would make MoDOT's cost \$6,534.55 (\$6500) per lane mile.

Calculations are \$505,090,000/ 77,295.38 lane miles of roadway.

Assumptions (dollars in thousands)

Maintenance Operations*	\$456,740
Fleet Investments*	\$22,150
Capital Improvements Investments*	\$7,200
IS Investments*	\$20,000
<b>Total</b>	<b>\$505,090</b>

Lane miles\*\* 77,295.38

\*Source: Fiscal Year 2014 Budget Request Approved June 5, 2013

\*\* Source: Official 2012 State System Mileage

## LOCAL JURISDICTIONS

Each jurisdiction has provided the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal-aid highway miles. It should be noted that the City of Strafford does not have any roadways on the federal-aid system and therefore is not included in the table below. Christian and Greene counties were included in the table together as Unincorporated Areas.

Table G.8	Number of Lane Miles on Federal-Aid System	Cost per Mile	FY 2015	FY 2016	FY 2017	FY 2018
<b>State System</b>						
<b>MoDOT</b>	1003.847	\$6,500	\$6,525,006	\$6,655,506	\$6,788,616	\$6,924,388
<b>Non-State System</b>						
<b>Battlefield</b>	7.955	\$469	\$3,731	\$3,806	\$3,882	\$3,960
<b>Nixa</b>	10.049	\$2530	\$25,424	\$25,932	\$26,451	\$26,980
<b>Ozark</b>	7.119	\$8500	\$60,512	\$61,722	\$62,956	\$64,215
<b>Republic</b>	29.996	\$1212	\$36,355	\$37,082	\$37,824	\$38,580
<b>Springfield</b>	376.844	\$6172	\$2,325,881	\$2,372,399	\$2,419,847	\$2,468,244
<b>Willard</b>	8.578	\$1626	\$13,948	\$14,227	\$14,512	\$14,802
<b>Christian County</b>	37.997	\$1057	\$40,163	\$40,966	\$41,785	\$42,621
<b>Greene County</b>	101.037	\$1057	\$106,796	\$108,932	\$111,111	\$113,333
<b>TOTAL</b>	<b>579.575</b>		<b>\$2,612,810</b>	<b>\$2,665,066</b>	<b>\$2,718,368</b>	<b>\$2,772,735</b>



## REVENUE

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

<b>Table G.9 Revenue</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>City of Battlefield</b>				
Total Available Revenue	\$232,024.00	\$232,024.00	\$232,024.00	\$232,024.00
Estimated Operations and Maintenance Expenditures	(\$3,731.00)	(\$3,806.00)	(\$3,882.00)	(\$3,960.00)
Estimated TIP Project Expenditures	(\$2,000.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$226,293.00	\$228,218.00	\$228,142.00	\$228,064.00
<b>City of Nixa</b>				
Total Available Revenue (prior reserves included)	\$1,724,056.00	\$1,724,056.00	\$1,724,056.00	\$1,724,056.00
Estimated Operations and Maintenance Expenditures	(\$25,424.00)	(\$25,932.00)	(\$26,451.00)	(\$26,980.00)
Estimated TIP Project Expenditures	\$0.00	(\$326,750.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$1,698,632.00	\$1,371,374.00	\$1,697,605.00	\$1,697,076.00
<b>City of Ozark</b>				
Total Available Revenue	\$640,830.00	\$640,830.00	\$640,830.00	\$640,830.00
Estimated Operations and Maintenance Expenditures	(\$60,512.00)	(\$61,722.00)	(\$62,956.00)	(\$64,215.00)
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$580,318.00	\$579,108.00	\$577,874.00	\$576,615.00
<b>City of Republic</b>				
Total Available Revenue	\$1,670,475.00	\$1,670,475.00	\$1,670,475.00	\$1,670,475.00
Estimated Operations and Maintenance Expenditures	(\$36,355.00)	(\$37,082.00)	(\$37,824.00)	(\$38,580.00)
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$1,634,120.00	\$1,633,393.00	\$1,632,651.00	\$1,631,895.00
<b>City of Springfield</b>				
Total Available Revenue	\$21,305,118.00	\$21,305,118.00	\$21,305,118.00	\$21,305,118.00
Estimated Operations and Maintenance Expenditures	(\$2,325,881.00)	(\$2,372,399.00)	(\$2,419,847.00)	(\$2,468,244.00)
Estimated TIP Project Expenditures	(\$452,571.00)	(\$430,984.00)	(\$344,823.00)	(\$1,254,000.00)
Amount Available for Local Projects	\$17,211,272.00	\$18,501,735.00	\$18,540,271.00	\$17,582,874.00

Continued on next page...

<b>Table G.9 Revenue</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>City of Strafford</b>				
Total Available Revenue	\$100,297.00	\$100,297.00	\$100,297.00	\$100,297.00
Estimated Operations and Maintenance Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Estimated TIP Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$100,297.00	\$100,297.00	\$100,297.00	\$100,297.00
<b>City of Willard</b>				
Total Available Revenue	\$467,355.00	\$467,355.00	\$467,355.00	\$467,355.00
Estimated Operations and Maintenance Expenditures	(\$13,948.00)	(\$14,227.00)	(\$14,512.00)	(\$14,802.00)
Estimated TIP Project Expenditures	(\$10,000.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$443,407.00	\$453,128.00	\$452,843.00	\$452,553.00
<b>Christian County</b>				
Total Available Revenue	\$1,541,779.00	\$1,541,779.00	\$1,541,779.00	\$1,541,779.00
Estimated Operations and Maintenance Expenditures	(\$40,163.00)	(\$40,966.00)	(\$41,785.00)	(\$42,621.00)
Estimated TIP Project Expenditures	(\$1,557,044.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$1,501,616.00	\$1,500,813.00	\$1,499,994.00	\$1,499,158.00
<b>Greene County</b>				
Total Available Revenue	\$21,647,886.00	\$21,647,886.00	\$21,647,886.00	\$21,647,886.00
Estimated Operations and Maintenance Expenditures	(\$106,796.00)	(\$108,932.00)	(\$111,111.00)	(\$113,333.00)
Estimated TIP Project Expenditures	(\$376,200.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$21,448,290.00	\$21,538,954.00	\$21,536,775.00	\$21,534,553.00

## TRANSIT

Transit operations and maintenance include the costs to operate the bus system and to maintain buses, shelters, and other capital equipment. Funding is currently provided by federal, state, and local sources. FTA Section 5307 funds provide partial funding for operations and maintenance. Legislation allows for the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000 through FY 2014. Therefore, OTO is continuing to fund the operations of the City Utilities bus system with Section 5307 funds.

<b>Table G.10 Estimated Transit System Operations and Maintenance Costs</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
<b>Total System Operations</b>	\$9,166,000	\$9,899,000	\$10,225,000	\$10,743,000
<b>Total System Maintenance</b>	\$1,605,000	\$1,662,000	\$1,722,000	\$1,799,000
<b>TOTAL</b>	<b>\$10,771,000</b>	<b>\$11,561,000</b>	<b>\$11,947,000</b>	<b>\$12,542,000</b>

Estimated costs have been tracking with inflation, though depreciation and administrative costs are expected to increase, partially due to the completion of the transfer facility. Inflation rates range from 2.50 percent to 3.50 percent over the timeline of the TIP. Similar inflation factors were applied to the revenue as well.

<b>Table G.11 Estimated Revenue for Transit System Operations and Maintenance</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
<b>Operating Revenue – Farebox and Advertising</b>	\$1,094,000	\$1,094,000	\$1,098,000	\$1,102,000
<b>MO HealthNet Contract</b>	\$31,000	\$31,000	\$31,000	\$31,000
<b>State Operating Funding</b>	\$30,000	\$30,000	\$30,000	\$30,000
<b>FTA Federal Funding (Operating)</b>	\$2,500,000	2,600,000	2,700,000	2,800,000
<b>Local (CU Utility Revenue)</b>	\$7,116,000	\$7,806,000	\$8,088,000	\$8,579,000
<b>TOTAL</b>	<b>\$10,771,000</b>	<b>\$11,561,000</b>	<b>\$11,947,000</b>	<b>\$12,542,000</b>

The City Utility Revenue is a subsidy that offsets the difference between available revenue generated by the other four available funding sources and the estimated annual cost to operate the transit system.

## FINANCIAL SUMMARY

### Aviation

#### YEARLY SUMMARY

	Federal	State	Local	Other	
PROJECT	FAA (AIP)	MoDOT	LOCAL	OTHER	TOTAL

#### **FY 2015**

NA1200	\$3,083,195	\$0	\$324,546	\$0	<b>\$3,407,741</b>
NA1206	\$0	\$4,500,000	\$500,000	\$0	<b>\$5,000,000</b>
NA1302	\$54,000	\$0	\$6,000	\$0	<b>\$60,000</b>
NA1303	\$900,000	\$0	\$100,000	\$0	<b>\$1,000,000</b>
NA1400	\$90,250	\$0	\$10,000	\$0	<b>\$100,250</b>
NA1501	\$720,000	\$0	\$80,000	\$0	<b>\$800,000</b>
NA1502	\$270,000	\$0	\$30,000	\$0	<b>\$300,000</b>
NA1503	\$1,170,000	\$0	\$130,000	\$0	<b>\$1,300,000</b>
<b>SUBTOTAL</b>	<b>\$6,287,445</b>	<b>\$4,500,000</b>	<b>\$1,180,546</b>	<b>\$0</b>	<b>\$11,967,991</b>

#### **FY 2016**

NA1200	\$3,083,195	\$0	\$324,546	\$0	<b>\$3,407,741</b>
NA1206	\$4,500,000	\$0	\$500,000	\$0	<b>\$5,000,000</b>
NA1400	\$810,000	\$0	\$90,000	\$0	<b>\$900,000</b>
NA1601	\$292,500	\$0	\$32,500	\$0	<b>\$325,000</b>
NA1602	\$900,000	\$0	\$100,000	\$0	<b>\$1,000,000</b>
NA1603	\$765,000	\$0	\$85,000	\$0	<b>\$850,000</b>
<b>SUBTOTAL</b>	<b>\$10,350,695</b>	<b>\$0</b>	<b>\$1,132,046</b>	<b>\$0</b>	<b>\$11,482,741</b>

#### **FY 2017**

NA1200	\$3,083,195	\$0	\$324,546	\$0	<b>\$3,407,741</b>
NA1202	\$900,000	\$0	\$100,000	\$0	<b>\$1,000,000</b>
NA1301	\$225,000	\$0	\$25,000	\$0	<b>\$250,000</b>
<b>SUBTOTAL</b>	<b>\$4,208,195</b>	<b>\$0</b>	<b>\$449,546</b>	<b>\$0</b>	<b>\$4,657,741</b>

## FINANCIAL SUMMARY

### Aviation

#### YEARLY SUMMARY

	Federal	State	Local	Other	
PROJECT	FAA (AIP)	MoDOT	LOCAL	OTHER	TOTAL
<b>FY 2018</b>					
NA1200	\$3,083,195	\$0	\$324,546	\$0	<b>\$3,407,741</b>
NA1203	\$5,400,000	\$0	\$600,000	\$0	<b>\$6,000,000</b>
NA1300	\$156,600	\$0	\$17,400	\$0	<b>\$174,000</b>
NA1801	\$4,500,000	\$0	\$500,000	\$0	<b>\$5,000,000</b>
NA1802	\$0	\$0	\$50,000	\$450,000	<b>\$500,000</b>
SUBTOTAL	\$13,139,795	\$0	\$1,491,946	\$450,000	\$15,081,741
<b>GRAND TOTAL</b>	<b>\$33,986,130</b>	<b>\$4,500,000</b>	<b>\$4,254,084</b>	<b>\$450,000</b>	<b>\$43,190,214</b>

## FINANCIAL CONSTRAINT

### Aviation

	Federal Funding					
	AIP	MoDOT	Local	Other	TOTAL	
FY 2015						
Funds Anticipated	\$ 6,287,445	\$ 4,500,000	\$ 1,180,546	\$ -	\$ 11,967,991	
Funds Programmed	(\$6,287,445)	(\$4,500,000)	(\$1,180,546)	\$ -	(\$11,967,991)	
Balance FY 2015	\$0	\$0	\$0	\$0	\$0	
FY 2016						
Funds Anticipated	\$ 10,350,695	\$ -	\$ 1,132,046	\$ -	\$ 11,482,741	
Funds Programmed	(\$10,350,695)	\$ -	(\$1,132,046)	\$ -	(\$11,482,741)	
Balance FY 2016	\$0	\$0	\$0	\$0	\$0	
FY 2017						
Funds Anticipated	\$ 4,208,195	\$ -	\$ 449,546	\$ -	\$ 4,657,741	
Funds Programmed	(\$4,208,195)	\$ -	(\$449,546)	\$ -	(\$4,657,741)	
Balance FY 2017	\$0	\$0	\$0	\$0	\$0	
FY 2018						
Funds Anticipated	\$ 13,139,795	\$ -	\$ 1,491,946	\$ 450,000	\$ 15,081,741	
Funds Programmed	(\$13,139,795)	\$ -	(\$1,491,946)	(\$450,000)	(\$15,081,741)	
Balance FY 2018	\$0	\$0	\$0	\$0	\$0	

## FINANCIAL SUMMARY

### Bicycle & Pedestrian

#### YEARLY SUMMARY

				Local	State		
PROJECT	FHWA (STP)	FHWA (TE)	FHWA (TAP)	LOCAL	MoDOT	MoDOT-AC	TOTAL
FY 2015							
EN1302	\$0	\$0	\$240,000	\$60,000	\$0	\$0	\$300,000
EN1305	\$0	\$220,413	\$0	\$179,587	\$0	\$0	\$400,000
EN1306	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
EN1307	\$0	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
EN1502	\$0	\$0	\$0	\$0	\$194,800	\$779,200	\$974,000
MO1309	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SP1412	\$0	\$0	\$0	\$0	\$118,600	\$474,400	\$593,000
SP1414	\$69,000	\$175,000	\$0	\$0	\$61,000	\$0	\$305,000
SUBTOTAL	\$69,000	\$915,413	\$240,000	\$369,587	\$379,400	\$1,273,600	\$3,247,000
FY 2016							
EN1601	\$0	\$192,000	\$0	\$0	\$48,000	\$0	\$240,000
MO1309	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$0	\$192,000	\$0	\$0	\$53,000	\$20,000	\$265,000
FY 2017							
MO1309	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
FY 2018							
MO1309	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
GRAND TOTAL	\$69,000	\$1,107,413	\$240,000	\$369,587	\$442,400	\$1,333,600	\$3,562,000



## FINANCIAL CONSTRAINT

### Bicycle & Pedestrian

				Local	MoDOT	MoDOT-AC	TOTAL
	STP	TE	TAP				
<b>PRIOR YEAR</b>							
Balance	\$ -	\$ -	\$816,522	\$ -	\$ -	\$ -	\$816,522
<b>FY 2015</b>							
Funds Anticipated	\$69,000	\$915,413	\$587,747	\$369,587	\$379,400	\$1,273,600	\$3,594,747
Funds Programmed	(\$69,000.00)	(\$915,413.00)	(\$240,000.00)	(\$369,587.00)	(\$379,400.00)	(\$1,273,600.00)	(\$3,247,000.00)
Running Balance	\$0	\$0	\$1,164,269	\$0	\$0	\$0	\$1,164,269
<b>FY 2016</b>							
Funds Anticipated	\$ -	\$192,000	\$587,747	\$ -	\$53,000	\$20,000	\$852,747
Funds Programmed	\$ -	(\$192,000.00)	\$ -	\$ -	(\$53,000.00)	(\$20,000.00)	(\$265,000.00)
Running Balance	\$0	\$0	\$1,752,016	\$0	\$0	\$0	\$1,752,016
<b>FY 2017</b>							
Funds Anticipated	\$ -	\$ -	\$587,747	\$ -	\$5,000	\$20,000	\$612,747
Funds Programmed	\$ -	\$ -	\$ -	\$ -	(\$5,000.00)	(\$20,000.00)	(\$25,000.00)
Running Balance	\$0	\$0	\$2,339,763	\$0	\$0	\$0	\$2,339,763
<b>FY 2018</b>							
Funds Anticipated	\$ -	\$ -	\$587,747	\$ -	\$5,000	\$20,000	\$612,747
Funds Programmed	\$ -	\$ -	\$ -	\$ -	(\$5,000.00)	(\$20,000.00)	(\$25,000.00)
Running Balance	\$0	\$0	\$2,927,510	\$0	\$0	\$0	\$2,927,510

# FINANCIAL SUMMARY

## Roadways

### YEARLY SUMMARY

	Federal							Local	State			
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (HPP)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	MoDOT-AC	TOTAL
FY 2015												
BA1101	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
CC1110	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,044	\$97,600	\$0	\$3,893,356	\$7,620,000
GR1010	\$0	\$911,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,000	\$0	\$9,071,000	\$12,351,000
GR1104	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
GR1213	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133,600	\$283,400	\$0	\$0	\$0	\$1,417,000
GR1312	\$0	\$0	\$0	\$0	\$0	\$0	\$371,200	\$92,800	\$0	\$0	\$0	\$464,000
GR1402	\$0	\$0	\$0	\$168,800	\$1,113,000	\$0	\$0	\$0	\$105,200	\$1,112,000	\$0	\$2,499,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
GR1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$284,000
MO1201	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$2,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
MO1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,000	\$0	\$784,000	\$980,000
MO1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,800	\$0	\$1,323,200	\$1,654,000
MO1501	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
MO1503	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	\$134,600	\$0	\$538,400	\$1,018,000
MO1504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600	\$0	\$194,400	\$216,000
MO1505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,800	\$0	\$151,200	\$189,000
MO1601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
MO1604	\$0	\$55,800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$62,000
MO1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
NX0906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$43,200	\$54,000
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1018	\$0	\$0	\$248,000	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$0	\$310,000
SP1106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$5,000
SP1109	\$1,966,300	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$1,433,140	\$750,000	\$4,016,560	\$10,416,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1114	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$200,000
SP1120	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$5,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1209	\$0	\$0	\$0	\$499,915	\$0	\$0	\$0	\$124,979	\$0	\$0	\$0	\$624,894
SP1315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,200	\$0	\$352,800	\$441,000
SP1316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,800	\$0	\$1,567,200	\$1,959,000
SP1318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000	\$0	\$932,000	\$1,165,000
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$0	\$13,984
SP1323	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$32,600	\$0	\$126,400	\$216,000

FY 2015 continued on next page

# FINANCIAL SUMMARY

## Roadways

### YEARLY SUMMARY

	Federal							Local	State			
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (HPP)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	MoDOT-AC	TOTAL
FY 2015 continued												
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$5,000
SP1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,200	\$0	\$480,800	\$601,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,400	\$0	\$1,021,600	\$1,277,000
SP1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$65,700	\$73,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$160,000	\$200,000
SP1411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,600	\$0	\$438,400	\$548,000
SP1415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$0	\$91,200	\$114,000
SP1416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,200	\$0	\$300,800	\$376,000
WI1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$5,000
WI1501	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
SUBTOTAL	\$4,419,300	\$1,000,600	\$248,000	\$668,715	\$3,687,000	\$0	\$1,504,800	\$2,153,207	\$6,501,040	\$1,943,000	\$25,588,216	\$47,713,878
FY 2016												
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
GR1104	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$0	\$0	\$32,000	\$0	\$160,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
GR1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$284,000
MO1201	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$3,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$19,200	\$24,000
MO1601	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$53,000
MO1603	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000	\$134,600	\$0	\$538,400	\$1,028,000
MO1604	\$0	\$980,100	\$0	\$0	\$0	\$0	\$0	\$0	\$108,900	\$0	\$0	\$1,089,000
MO1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,800	\$0	\$155,200	\$194,000
MO1705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
NX0906	\$1,307,001	\$0	\$0	\$0	\$0	\$0	\$0	\$326,750	\$362,000	\$0	\$1,448,000	\$3,443,751
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$5,600	\$7,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000	\$0	\$164,000	\$205,000
SP1018	\$0	\$0	\$4,651,200	\$0	\$0	\$0	\$0	\$0	\$1,162,800	\$0	\$0	\$5,814,000
SP1106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$64,000	\$80,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$0	\$13,984
SP1323	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000	\$156,600	\$0	\$626,400	\$1,636,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$20,800	\$26,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,400	\$0	\$8,967,600	\$9,964,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833,000	\$0	\$7,332,000	\$9,165,000
SP1415	\$734,000	\$0	\$0	\$0	\$0	\$0	\$0	\$184,000	\$74,000	\$0	\$298,000	\$1,290,000
WI1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$50,000
SUBTOTAL	\$3,016,001	\$1,032,800	\$4,651,200	\$0	\$128,000	\$0	\$0	\$757,734	\$5,236,800	\$32,000	\$19,695,200	\$34,549,735

# FINANCIAL SUMMARY

## Roadways

### YEARLY SUMMARY

	Federal							Local	State			
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (HPP)	FHWA (BRO)	LOCAL	MoDOT	MoDOT-GCSA	MoDOT-AC	TOTAL
FY 2017												
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$284,000
MO1201	\$0	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$0	\$89,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115,800	\$0	\$4,463,200	\$5,579,000
MO1701	\$292,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	\$134,600	\$0	\$538,400	\$1,038,000
MO1705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$160,000	\$200,000
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,600	\$0	\$270,400	\$338,000
SP1106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$120,000	\$150,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,200	\$0	\$820,800	\$1,026,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,600	\$0	\$366,400	\$458,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1415	\$1,089,292	\$0	\$0	\$0	\$0	\$0	\$0	\$271,823	\$326,777	\$0	\$1,305,108	\$2,993,000
WI1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,800	\$0	\$659,200	\$824,000
SUBTOTAL	\$1,381,292	\$80,100	\$0	\$0	\$0	\$0	\$0	\$344,823	\$2,472,077	\$0	\$8,714,708	\$12,993,000
FY 2018												
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$284,000
MO1801	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$134,600	\$0	\$538,400	\$1,048,000
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SP1106	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$1,179,000	\$313,000	\$0	\$1,252,000	\$2,844,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$166,134	\$0	\$0	\$792,000	\$0	\$3,001,866	\$3,960,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000
SUBTOTAL	\$300,000	\$0	\$0	\$100,000	\$0	\$166,134	\$0	\$1,254,000	\$1,526,000	\$0	\$4,801,866	\$8,148,000
GRAND TOTAL	\$9,116,593	\$2,113,500	\$4,899,200	\$768,715	\$3,815,000	\$166,134	\$1,504,800	\$4,509,764	\$15,735,917	\$1,975,000	\$58,799,990	\$103,404,613

# FINANCIAL CONSTRAINT

## Roadways

	Federal Funding Source							TOTAL Federal Funds	Local	MoDOT Programmed Funds	State Operations and Maintenance	TOTAL
	STP-U	Safety	Bridge	STP	130	HPP	BRO					
2015 Funds Programmed	\$4,419,300	\$1,000,600	\$248,000	\$668,715	\$3,687,000	\$0	\$1,504,800	\$11,528,415	\$2,153,207	\$34,032,256	\$6,525,006	\$54,238,884
2016 Funds Programmed	\$3,016,001	\$1,032,800	\$4,651,200	\$0	\$128,000	\$0	\$0	\$8,828,001	\$757,734	\$24,964,000	\$665,506	\$ 35,215,241
2017 Funds Programmed	\$1,381,292	\$80,100	\$0	\$0	\$0	\$0	\$0	\$1,461,392	\$344,823	\$11,186,785	\$6,788,616	\$ 19,781,616
2018 Funds Programmed	\$300,000	\$0	\$0	\$100,000	\$0	\$166,134	\$0	\$566,134	\$1,254,000	\$6,327,866	\$6,924,388	\$ 15,072,388
<b>Total</b>	<b>\$ 9,116,593</b>	<b>\$ 2,113,500</b>	<b>\$ 4,899,200</b>	<b>\$ 768,715</b>	<b>\$ 3,815,000</b>	<b>\$ 166,134</b>	<b>\$ 1,504,800</b>	<b>\$ 22,383,942</b>	<b>\$ 4,509,764</b>	<b>\$ 76,510,907</b>	<b>\$ 20,903,516</b>	<b>\$124,308,129</b>

	Prior Year	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
Available State and Federal Funding	\$24,201,377	\$27,240,000	\$25,680,000	\$8,750,000	\$8,090,000	\$93,961,377
Available Operations and Maintenance Funding	\$ -	\$6,525,006	\$665,506	\$6,788,616	\$6,924,388	\$20,903,516
Available Suballocated STP-U/Small Urban	\$23,213,240	\$5,410,663	\$5,414,570	\$4,599,063	\$4,599,063	\$43,236,599
Available Suballocated BRM	\$1,542,036	\$338,170	\$338,170	\$338,170	\$338,170	\$2,894,716
TOTAL AVAILABLE FUNDING	\$48,956,653	\$39,513,839	\$32,098,246	\$20,475,849	\$19,951,621	\$160,996,208
Prior Year Funding	\$ -	\$48,956,653	\$36,384,815	\$34,025,554	\$35,064,610	--
Programmed State and Federal Funding	\$ -	(\$52,085,677)	(\$34,457,507)	(\$19,436,793)	(\$13,818,388)	(\$119,798,365)
<b>TOTAL REMAINING</b>	<b>\$48,956,653</b>	<b>\$36,384,815</b>	<b>\$34,025,554</b>	<b>\$35,064,610</b>	<b>\$41,197,843</b>	<b>\$41,197,843</b>

Remaining State and Federal Funding	\$4,183,121
Remaining Suballocated STP-Urban/Small Urban	\$34,120,006
Remaining Suballocated BRM	\$2,894,716
<b>TOTAL REMAINING</b>	<b>\$41,197,843</b>

## FINANCIAL SUMMARY

### Transit

#### YEARLY SUMMARY

	Federal			Local	State	
PROJECT	FTA (5309)	FTA (5307)	FTA (5339)	LOCAL	MoDOT	TOTAL
<b>FY 2015</b>						
CU0718	\$2,291,148	\$0	\$262,372	\$2,151,079	\$0	<b>\$4,704,599</b>
CU1500	\$0	\$1,600,000	\$0	\$5,800,000	\$30,000	<b>\$7,430,000</b>
CU1501	\$0	\$426,000	\$0	\$106,500	\$0	<b>\$532,500</b>
CU1502	\$0	\$251,000	\$0	\$62,750	\$0	<b>\$313,750</b>
CU1503	\$0	\$26,000	\$0	\$6,500	\$0	<b>\$32,500</b>
CU1504	\$0	\$160,000	\$0	\$40,000	\$0	<b>\$200,000</b>
CU1505	\$0	\$26,000	\$0	\$6,500	\$0	<b>\$32,500</b>
<b>SUBTOTAL</b>	<b>\$2,291,148</b>	<b>\$2,489,000</b>	<b>\$262,372</b>	<b>\$8,173,329</b>	<b>\$30,000</b>	<b>\$13,245,849</b>
<b>GRAND TOTAL</b>	<b>\$2,291,148</b>	<b>\$2,489,000</b>	<b>\$262,372</b>	<b>\$8,173,329</b>	<b>\$30,000</b>	<b>\$13,245,849</b>

## FINANCIAL CONSTRAINT

### Transit

	Federal Funding Source			MoDOT	Local	TOTAL
	5309	5307	5339			
PRIOR YEAR						
Balance	\$2,291,148	\$ -	\$ -	\$ -	\$ -	\$2,291,148
FY 2015						
Funds Anticipated	\$ -	\$ 2,489,000	\$ 262,372	\$ 30,000	\$ 8,173,329	\$10,954,701
Funds Programmed	(\$2,291,148)	(\$2,489,000)	(\$262,372)	(\$30,000)	(\$8,173,329)	(\$13,245,849)
Running Balance	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016						
Funds Anticipated	\$ -	\$ 2,600,000	\$ 262,372	\$ 30,000	\$ 8,900,000	\$11,792,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,600,000	\$262,372	\$30,000	\$8,900,000	\$11,792,372
FY 2017						
Funds Anticipated	\$ -	\$ 2,700,000	\$ 262,372	\$ 30,000	\$ 9,186,000	\$12,178,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,700,000	\$262,372	\$30,000	\$9,186,000	\$23,970,744
FY 2018						
Funds Anticipated	\$ -	\$ 2,800,000	\$ 262,372	\$ 30,000	\$ 9,681,000	\$12,773,372
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Running Balance	\$0	\$2,800,000	\$262,372	\$30,000	\$9,681,000	\$36,744,116

# SECTION H

## APPENDIX 1

MOVING AHEAD FOR PROGRESS IN THE 21<sup>ST</sup> CENTURY

TIP REQUIREMENTS FOR TMAS IN ATTAINMENT

OTO TIP APPROVAL PROCESS

CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FINANCIAL CAPACITY ANALYSIS CERTIFICATION

LIST OF ABBREVIATIONS



TITLE 23, CHAPTER 1 – FEDERAL AID HIGHWAYS

§134 METROPOLITAN TRANSPORTATION PLANNING

(h) - Scope of Planning Process

- (1) In general – The metropolitan transportation planning process for a metropolitan area under this section shall provide for consideration of projects and strategies that will:
  - (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
  - (B) increase the safety of the transportation system for motorized and non-motorized users;
  - (C) increase the security of the transportation system for motorized and non-motorized users;
  - (D) increase the accessibility and mobility of people and for freight;
  - (E) protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
  - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
  - (G) promote efficient system management and operation; and
  - (H) emphasize the preservation of the existing transportation system.
- (2) Performance-based approach
  - (A) In general – The metropolitan transportation planning process shall provide for the establishments and use of a performance-based approach to transportation decisionmaking to support the national goals described in 150(b) of this title and section 5301(c) of title 49.
  - (B) Performance targets –
    - (i) Surface transportation performance targets –
      - (I) In general – Each metropolitan planning organization shall establish performance targets that address the performance measures described in section 150(c), where applicable, to use in tracking progress towards attainment of critical outcomes for the region of the metropolitan planning organization.
      - (II) Coordination – Selection of performance targets by a metropolitan planning organization shall be coordinated with the relevant State to ensure consistency, to the maximum extent practicable.
    - (ii) Public transportation performance targets – Selection of performance targets by a metropolitan planning organization shall be coordinated, to the maximum extent practicable, with providers of public transportation to ensure consistency with sections 5326(c) and 5329(d) of title 49.
  - (C) Timing – Each metropolitan planning organization shall establish the performance targets under subparagraph (B) not later than 180 days after the date on which the relevant State or provider of public transportation establishes the performance targets.

- (D) Integration of other performance-based plans – A metropolitan planning organization shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under Chapter 53 of title 49 by providers of public transportation, required as part of a performance-based program.
- (3) Failure to consider factors – The failure to consider any factor specified in paragraphs (1) and (2) shall not be reviewable by any court under this title or chapter 53 of title 49, subchapter II of chapter 5 of title 5, or chapter 7 of title 5 in any matter affecting a transportation plan, a TIP, a project or strategy, or the certification of a planning process.

## TIP REQUIREMENTS FOR TMAs IN ATTAINMENT

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated February 14, 2007. Pertinent Sections include: 23 CFR parts 450 and 500, as well as 49 CFR part 613.

### § 450.324 DEVELOPMENT AND CONTENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- (a) The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor. However, if the TIP covers more than four years, the FHWA and the FTA will consider the projects in the additional years as informational. The TIP may be updated more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93).
- (b) The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the TIP shall be published or otherwise made readily available by the MPO for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).
- (c) The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except the following that may (but are not required to) be included:
  - (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
  - (2) Metropolitan planning projects funded under 23 U.S.C. 104(f), 49 U.S.C. 5305(d), and 49 U.S.C. 5339;

- (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
  - (4) At the discretion of the State and MPO, State planning and research projects funded with National Highway System, Surface Transportation Program, and/or Equity Bonus funds;
  - (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
  - (6) National planning and research projects funded under 49 U.S.C. 5314; and
  - (7) Project management oversight projects funded under 49 U.S.C. 5327.
- (d) The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.
- (e) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:
- (1) Sufficient descriptive material ( i.e. , type of work, termini, and length) to identify the project or phase;
  - (2) Estimated total project cost, which may extend beyond the four years of the TIP;
  - (3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);
  - (4) Identification of the agencies responsible for carrying out the project or phase;
  - (5) In nonattainment and maintenance areas, identification of those projects which are identified as TCMs in the applicable SIP;
  - (6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulation (40 CFR part 93); and
  - (7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.
- (f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.
- (g) Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.
- (h) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds

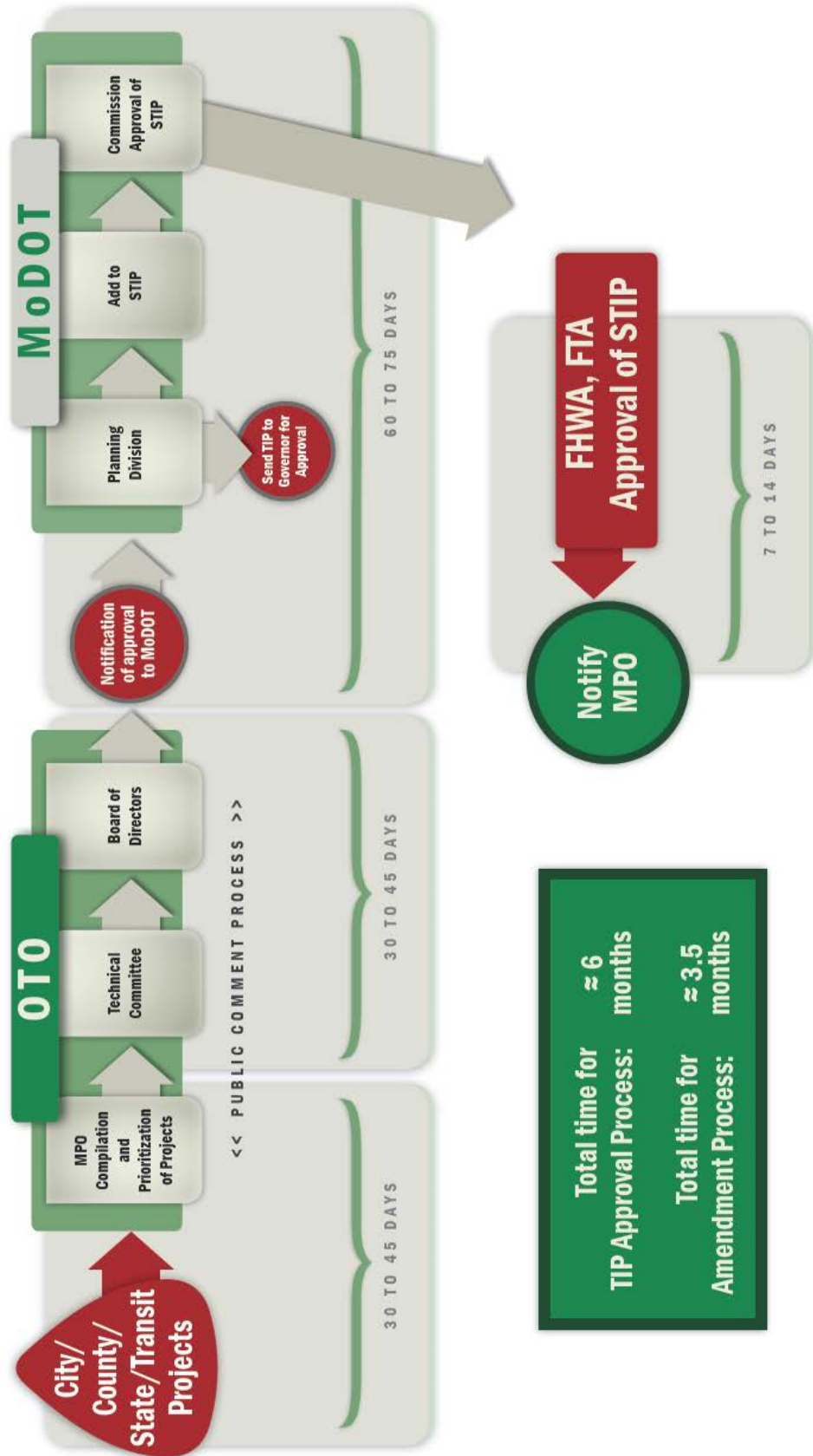
that are reasonably expected to be available to support TIP implementation, in accordance with § 450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53 and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may (but is not required to) include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Starting December 11, 2007, revenue and cost estimates for the TIP must use an inflation rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).

- (i) The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first two years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. In nonattainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulation (40 CFR part 93) and shall provide for their timely implementation.
- (j) Procedures or agreements that distribute suballocated Surface Transportation Program funds or funds under 49 U.S.C. 5307 to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.
- (k) For the purpose of including projects funded under 49 U.S.C. 5309 in a TIP, the following approach shall be followed:
  - (1) The total Federal share of projects included in the first year of the TIP shall not exceed levels of funding committed to the MPA; and
  - (2) The total Federal share of projects included in the second, third, fourth, and/or subsequent years of the TIP may not exceed levels of funding committed, or reasonably expected to be available, to the MPA.
- (l) As a management tool for monitoring progress in implementing the transportation plan, the TIP should:
  - (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;
  - (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and

- (3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.
- (m) During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.
- (n) Projects in any of the first four years of the TIP may be advanced in place of another project in the first four years of the TIP, subject to the project selection requirements of § 450.330. In addition, the TIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.328).
- (o) In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.

# Ozarks Transportation Organization

## TIP AND AMENDMENT APPROVAL PROCESS



## CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR §450.104, changes to the TIP are categorized as Amendments or Administrative Modifications.

### TIP AMENDMENTS

TIP amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by ONEDOT (FHWA and FTA). TIP amendments require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice is given by press release and through the OTO website.

### REVISIONS REQUIRING TIP AMENDMENTS

1. Addition or deletion of any project (except as allowed under Administrative Modifications)
2. Substantial changes to the scope of a project (e.g., changing the number of through traffic lanes, changing the type of project, such as from rehabilitation to system expansion)
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds
4. Moving a project into or out of the first four federal fiscal years of a TIP
5. Changes in a project's fund source(s) from non-federal to federal
6. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4-mile

### ADMINISTRATIVE MODIFICATIONS

TIP administrative modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications are provided to the Technical Planning Committee, Board of Directors, MoDOT, and ONEDOT. TIP administrative modifications require no public comment period.

### REVISIONS ALLOWED AS ADMINISTRATIVE MODIFICATIONS

1. Changes in a project's programmed amount less than 15 percent (up to \$2,000,000)
2. Minor changes to the scope of a project
3. Minor changes to the termini of a non-capacity project, in which the total length changes less than 1/4-mile
4. Adding or deleting a project development phase of a project (environmental documentation, professional engineering, design, right-of-way acquisition, construction, or other) without major changes to the scope of the project
5. Moving a project's funds to another fiscal year, provided they are not being moved into or out of the first four fiscal years of a TIP
6. Minor changes to funding sources between federal funding categories or between state and local sources
7. Changes in a project's fund source(s) from federal to non-federal with no changes to the project's scope, however, the disposition of "freed-up" federal funds remains under the authority of the OTO and are subject to TIP revisions as appropriate

8. Changing a project's lead agency when agreed upon by the two agencies affected
9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping, or termini changes are being made to the project
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds
11. Adding a project to the TIP which is split from a parent project, provided the cumulative total amount of federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change
12. Combining two or more projects already in the TIP, provided the cumulative total amount of federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change
13. Moving a project from a prior adopted TIP to the current TIP



## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area, and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of MAP-21 and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

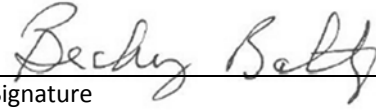


Signature

Lou Lapaglia  
Chairman  
Ozarks Transportation Organization

August 21, 2014

Date



Signature

Becky Baltz  
District Engineer  
Southwest District  
Missouri Department of Transportation

August 21, 2014

Date

## FINANCIAL CAPACITY ANALYSIS CERTIFICATION

(FTA CIRCULAR 7008.1A)

I certify that the agencies requesting Federal Transit Administration grants under Sections 5307, 5309, and 5339 have the financial capacity to undertake the programmed projects listed in the FY 2015-2018 Transportation Improvement Program (TIP). The financial capacity statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of the City Utilities Transportation Department, OATS, Inc., and Missouri State University. OTO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.

  
Signature

August 21, 2014

Date

Lou Lapaglia  
Chairman  
Ozarks Transportation Organization

## LIST OF ABBREVIATIONS

AADT	Average Annual Daily Traffic
BRDG	Highway Bridge Replacement and Rehabilitation
BRM	On-System Bridge Replacement Program
BRO	Off-System Bridge Replacement Program
DEMO	Federal Demonstration Program
ENH	Enhancement Funds
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IM	Interstate Maintenance Program
ITF	Intermodal Transfer Facility
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century Act
MHTC	Missouri Highways and Transportation Commission
MoDOT	Missouri Department of Transportation
MPO	Metropolitan Planning Organization
NHPP	National Highway Performance Program
NHS	National Highway System
OTO	Ozarks Transportation Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SEC 5307	Federal Transit Section 5307 Formula Funds
SEC 5309	Federal Transit Section 5309 Discretionary Capital Program
SEC 5310	Federal Transit Section 5310 Elderly and Disabled Program
SEC 5316	Federal Transit Section 5316 Job Access and Reverse Commute Program

SEC 5317	Federal Transit Section 5317 New Freedom Program
SEC 5339	Federal Transit Section 5339 Bus and Bus Facilities
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TAP	Transportation Alternatives Program
TIP	Transportation Improvement Program
TMA	Transportation Management Area
UBF	Urban Bridge Funds
USC	United States Code
VMT	Vehicle Miles Traveled

# SECTION I

## APPENDIX 2

ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

PUBLIC INPUT RECEIVED WITH RESPONSE

DRAFT PUBLIC COMMENT WITH RESPONSE

## INTRODUCTION

At the commencement of the development process for the annual TIP update, OTO solicits input from the community regarding projects for the TIP. OTO maintains a mailing list of interested parties and key transportation stakeholders. These persons and groups are specifically targeted in addition to the general public. OTO responds as appropriate to each comment received and forwards any comments, as appropriate, to the local jurisdictions or agencies which may also wish to respond. Included in this Appendix is the list of transportation stakeholders, the input OTO received, and OTO's response.

## ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

### TECHNICAL COMMITTEE MEMBERS

Mokhtee Ahmad Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106-2329	King Coltrin Representative – City of Strafford Great River Engineering 2826 South Ingram Mill Road Springfield, MO 65804	Dawn Gardner City of Springfield Public Works 840 Boonville Avenue Springfield, MO 65802
Josh Bird Christian County 202 W Elm Street Ozark, MO 65721	Doug Colvin City of Nixa P.O. Box 395 Nixa, MO 65714	Martin Gugel City of Springfield P.O. Box 8368 Springfield, MO 65801
David Bishop Springfield Public Schools Facilities 1458 East Chestnut Expressway Springfield, MO 65802	Travis Cossey City of Nixa Planning and Zoning P.O. Box 395 Nixa, MO 65714	Jason Haynes City of Springfield P.O. Box 8368 Springfield, MO 65801
David Brock City of Republic 221 North Main Street Republic, MO 65738	Rick Emling Springfield Public Schools 1458 East Chestnut Expressway Springfield, MO 65802	Rick Hess City of Battlefield 5434 S. Tower Drive Battlefield, MO 65619
Randall Brown City of Willard Development P.O. Box 187 Willard, MO 65781	Diane Gallion City Utilities Transit 1505 Boonville Avenue Springfield, MO 65803	Jay Huff Missouri State University 636 E. Elm Springfield, MO 65897
Donald Clark Missouri State University Safety and Transportation 901 South National Springfield, MO 65801	Jonathan Gano City of Springfield Public Works, Operations 840 Boonville Avenue Springfield, MO 65802	Adam Humphrey Greene County 2065 N Clifton Avenue Springfield, MO 65803
		Chris Jones City Utilities Transit Services 1505 Boonville Avenue Springfield, MO 65803

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City of Springfield  
Public Works, Operations  
840 Boonville Avenue  
Springfield, MO 65802

Joel Keller  
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940 Boonville Avenue  
Springfield, MO 65802

Kevin Lambeth  
Anderson Engineering  
City of Battlefield  
2045 W Woodland  
Springfield, MO 65807

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City of Ozark  
Public Works  
P.O. Box 295  
Ozark, MO 65721

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901 South National  
Springfield, MO 65804

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Jefferson City, MO 65109

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3025 East Kearney  
Springfield, MO 65803

Kent Morris  
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940 Boonville Avenue  
Springfield, MO 65802

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MoDOT  
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2217 St. Mary's Boulevard  
Jefferson City, MO 65102

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City of Springfield  
Planning and Development  
840 Boonville Avenue  
Springfield, MO 65802

Beth Schaller  
MoDOT  
251 SW Outer Road  
Branson, MO 65616

Shawn Schroeder  
Springfield-Branson National  
Airport  
2300 N Airport Boulevard  
Suite 100  
Springfield, MO 65802

Mark Schenkelberg  
Federal Aviation Administration  
Airports Division ACE-611  
901 Locust Street  
Kansas City, MO 64106

Jeff Seifried  
Springfield Area Chamber of  
Commerce  
202 South John Q. Hammons  
Parkway  
Springfield, MO 65806

Dan Smith  
Greene County  
Highway Department  
2065 N Clifton Avenue  
Springfield, MO 65803

Cheryl Townlian  
BNSF Railway Company  
1625 N. Lexington  
Springfield, MO 65802

Garrett Tyson  
City of Republic  
204 N. Main  
Republic, MO 65738

Eva Voss  
MoDOT  
Transportation Planning  
P.O. Box 270  
Jefferson City, MO 65102

Terry Whaley  
Ozark Greenways  
P.O. Box 50733  
Springfield, MO 65805

Todd Wiesehan  
Christian County  
Planning and Zoning  
202 W Elm Street  
Ozark, MO 65721

Bob Wilslef  
City of Ozark  
P.O. Box 295  
Ozark, MO 65721

Chad Zickefoose  
MoDOT  
3025 E Kearney  
Springfield, MO 65803

## BOARD OF DIRECTORS MEMBERS

Harold Bengsch  
Greene County Commission  
Greene County Courthouse  
933 N Robberson  
Springfield, MO 65802

Steve Bodenhamer  
City of Strafford  
P.O. Box 66  
Stafford, MO 65757

Steve Childers  
City of Ozark  
P.O. Box 295  
Ozark, MO 65721

John Elkins  
1129 Bluestem Road  
Ozark, MO 65721

Quinton Hamp  
City of Battlefield  
5434 S Tower Drive  
Battlefield, MO 65619

Jim Krischke  
City of Republic  
213 N Main Avenue  
Republic, MO 65738

J. Everett Mitchell  
City of Willard  
P.O. Box 1287  
Willard, MO 65781

Tim Smith  
Greene County  
940 Boonville  
Springfield, MO 65802

Brian Weiler  
Springfield-Branson National  
Airport  
2300 N Airport Boulevard  
Springfield, MO 65802

Shawn Billings  
City of Battlefield  
5434 S Tower Drive  
Battlefield, MO 65619

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City of Springfield  
Public Works  
840 Boonville  
Springfield, MO 65802

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City of Nixa  
P.O. Box 395  
Nixa, MO 65714

Tom Finnie  
City of Springfield  
1220 E Catalpa  
Springfield, MO 65804

Wendell Forshee  
City of Willard  
P.O. Box 187  
Willard, MO 65781

Bill Kirkman  
1316 E Loren  
Springfield, MO 65781

Lou Lapaglia  
Christian County  
Commission  
100 W Church, Room 100  
Ozark, MO 65721

Shane Nelson  
City of Ozark  
P.O. Box 295  
Ozark, MO 65721

Mr. Bob Stephens  
City of Springfield  
840 Boonville  
Springfield, MO 65802

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City of Nixa  
P.O. Box 395  
Nixa, MO 65714

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City of Republic  
213 N Main Avenue  
Republic, MO 65738

Jerry Compton  
City of Springfield  
City Council  
840 Boonville  
Springfield, MO 65801

Craig Fishel  
City of Springfield  
840 Boonville  
Springfield, MO 65802

Teri Hacker  
City of Springfield  
5150 S Rochelle Avenue  
Springfield, MO 65804

Susan Kreiger  
City of Strafford  
P.O. Box 66  
Stafford, MO 65757

Steve Meyer  
City of Springfield  
840 Boonville  
Springfield, MO 65802

Robin Robeson  
3247 S Lindin Avenue  
Springfield, MO 65804

Jim Viebrock  
Greene County  
Commission  
933 N Robberson  
Springfield, MO 65802

## TRANSPORTATION PROVIDERS

ARC Employment Service Arc of  
the Ozarks  
1501 E Pythian  
Springfield, MO 65802

Adult Tendercare Center  
Mr. Chris Upton  
3729 N Glenstone  
Springfield, MO 65803

Alternative Opportunities  
Frank Pike  
2626 W College Road  
Springfield, MO 65802



American Diabetes Association  
2833 E Battlefield, Suite 100  
Springfield, MO 65804

Blue Express Taxi  
Ms. Tamra Bartholomew  
1433 E Kearney St  
Springfield, Missouri 65806

Burrell, Inc.  
Administration  
Ms. Leslie McCafferty  
1300 Bradford Parkway  
Springfield, MO 65804

CCC Taxi Service  
Ms. Marie Smith  
319 Pawenne Lane  
Clever, MO 65631

City Utilities Transit Services  
Ms. Diane Gallion  
1505 Boonville Ave  
Springfield, MO 65803

Community Partnership of the  
Ozarks  
Mr. Trent Sims  
330 N Jefferson  
Springfield, MO 65806

Council of Churches of the  
Ozarks, Inc.  
Barbra Garner  
P.O. Box 3947  
Springfield, Mo 65808

Cox Senior Advantage  
1000 E Walnut Lawn  
Springfield, MO 65807

Daybreak Adult Daycare and  
Eldercare Transit  
Mr. Rick Stephenson  
1461 E Seminole  
Springfield, MO 65804

Development Center of the  
Ozarks  
1545 E Pythian  
Springfield, MO 65802

Fisk Transportation  
J. Howard Fisk  
Drawer 10405  
Springfield, MO 65808

Greene County Board for  
Developmentally Disabled  
1370 E Primrose, Suite A  
Springfield, MO 65804

Greene County Council on Aging  
2215 S Fremont  
Springfield, MO 65804

Greene Valley State School  
Ms. Peggy Robinson  
1601 E Pythian  
Springfield, MO 65802

Lakeland Regional Medical  
Center  
Ms. Marie Minor  
440 S Market  
Springfield, MO 65806

Maranatha Village, Inc.  
233 E Norton  
Springfield, MO 65801

Missouri Council of the Blind  
5453 Chippewa  
St. Louis, MO 63109

Missouri Department of Mental  
Health – Springfield Regional  
Center  
Ms. Kathleen Featherstone  
1515 E Pythian  
PO Box 5030  
Springfield, MO 65802

Missouri State University  
Speech Language and Hearing  
Center  
901 S National  
Springfield, MO 65897

MoDOT  
Andrew Seiler  
3025 East Kearney  
Springfield, MO 65803

Muscular Dystrophy Association  
425 S Union Ave  
Springfield, MO 65802

National Alliance on Mental  
Illness  
Mr. Dwayne Long  
1701 S Campbell  
Springfield, MO 65807

National Federation for the  
Blind  
2215 N Travis  
Springfield, MO 65803

Northview Senior Center  
Ms. Sheri Davis  
301 E Talmage  
Springfield, MO 65803

Nova Center of the Ozarks  
524 S Union  
Springfield, MO 65802

OATS Transportation Service  
3259 East Sunshine  
Springfield, MO 65804

Ozarks Chapter of Multiple  
Sclerosis  
1675-J E Seminole  
Springfield, MO 65804

Ozarks Dialysis Services  
3525 S National  
Springfield, MO 65803

Rehabilitation Services for the  
Blind  
149 Park Central Square, Room  
640  
Springfield, MO 65806

Retired Senior Volunteer  
Program (RSVP)  
Ms. Sharon Bradford  
627 N Glenstone  
P.O. Box 3947  
Springfield, MO 65808

SMCOG  
Dan Watts  
901 South National  
Springfield, MO 65804

Southwest Center for  
Independent Living  
Ms. Cari Ann Wright  
2864 S. Nettleton  
Springfield, MO 65807

Southwest Missouri Office on  
Aging  
Ms. Dorothy Knowles  
1735 S Fort  
Springfield, MO 65807

Springfield Association for the  
Blind  
Ms. Louise Lathrop  
1600 Washington  
Springfield, MO 65803

Springfield Yellow Cab Company  
Ms. Sherri Perkins  
1718 North Benton  
Springfield, MO 65803

Springfield-Greene County Parks  
Department  
Mr. Dennis McMann  
1923 N Weller  
Springfield, MO 65803

SWI Industrial Solutions  
Ms. Linda Starr  
2835 W Bennett  
Springfield, MO 65802

Vocational Rehabilitation  
613 E Kearney  
Springfield, MO 65803

## CITIZENS GROUPS

Bissett Neighborhood  
Association  
Ms. Louise Buck  
732 N. Hillcrest Avenue  
Springfield, MO 65803

Bradford Park Neighborhood  
Association  
Ms. Dellene Nelson  
3424 S Rogers Avenue  
Springfield, MO 65804

Doling Neighborhood  
Association  
Mr. George Bryant  
2431 N. Lyon Avenue  
Springfield, MO 65803

Fassnight  
Ms. Linda Lanham  
1212 West Linwood Street  
Springfield, MO 65807

Grant Beach  
Ms. Pauletta Dunn  
1403 North Broadway  
Springfield, MO 65802

Heart of the West Side  
Ms. Tammy Haynes  
1440 N. Ethyl Avenue  
Springfield, MO 65802

HOW  
Tracy Stagner  
2614 West Nichols  
Springfield, MO 65802

Midtown Neighborhood  
Association  
Mr. Kent Brown  
1423 N Summit  
Springfield, MO 65802

Oak Grove Neighborhood  
Association  
Mr. Gerald Clary  
1650 S Estate Avenue  
Springfield, MO 65804

Phelps Neighborhood  
Association  
Mr. Terry Rowland  
1049 E Delmar  
Springfield, MO 65807

Robberson Neighborhood  
Association  
Ms. Betty Green  
2018 N Avenue B  
Springfield, MO 65803

Rountree Neighborhood  
Association  
Mr. Matt Stevens  
901 S Pickwick Avenue  
Springfield, MO 65804  
Seminole/Holland

Mr. Richard Tettenhorst  
2022 South Roanoke Avenue  
Springfield, MO 65807

Spring Creek Property Owners  
Association  
Mr. Steve Foucart, President  
2226 East Briar  
Springfield, MO 65804

Tom Watkins Neighborhood  
Association  
Ms. Marti Mowery  
2339 N. Lexington  
Springfield, MO 65803

University Heights  
Neighborhood Association  
Mr. Joel Tomas  
627 E University  
Springfield, MO 65807

Urban Neighborhood Alliance  
1475 N Benton Avenue  
Springfield, MO 65802

Weller Neighborhood  
Association  
Ms. Rosetta Clarida  
1627 East Division Street  
Springfield, MO 65803

Westside Neighborhood  
Betterment Association  
Ms. Candy Smith  
2505 W Madison  
Springfield, MO 65802

West Central Neighborhood  
Alliance  
Mr. Rusty Worley, President  
807 West Walnut  
Springfield, MO 65806

Woodland Heights  
Neighborhood Association  
Mr. Steve Miller, President  
1865 N. Jefferson  
Springfield, MO 65803

#### NON-PROFIT GROUPS & OTHER

Jacob and Camie Bender  
412 S Duke  
Springfield, MO 65802

Mercy Medical Center  
1235 East Cherokee  
Springfield, MO 65804

Springfield Sister City  
Association  
P.O. Box 8368  
Springfield, MO 65801

City Utilities  
1505 N. Boonville Avenue  
Springfield, MO 65803

Missouri and Northern Arkansas  
Railroad  
P.O. Box 776  
Carthage, MO 64836

The Salvation Army  
James McKinney  
1010 W Sunshine Street  
Springfield, MO 65807

Eden Heritage Foundation  
300 South Cottonwood Avenue  
Republic, MO 65738

James Newman  
5135 E Sugarwood St  
Springfield, MO 65809

The Arc of the Ozarks  
1501 East Pythian  
Springfield, MO 65802

Federal Express  
2221 East Olive Court  
Springfield, MO 65803

O & S Trucking, Inc.  
3769 East Evergreen  
Springfield, MO 65803

United Parcel Service  
13818 Rider Trail Drive  
Earth City, MO 63045

Grupo Latinoamericano  
Yolanda Lorge, President  
918 E Calhoun  
Springfield, MO 65802

Prime, Inc.  
2740 North Mayfair  
Springfield, MO 65803

UPS Customer Center  
1920 N Nias  
Springfield, MO 65803

Hand in Hand Ministries  
Ms. Judith Gonzalez  
1436 W Hovey  
Springfield, MO 65802

Roadway Express  
5575 East State Hwy OO  
Strafford, MO 65757

United States Post Office  
500 W. Chestnut Street  
Springfield, MO 65806

Medi-Transit of Springfield, Inc.  
309 N Jefferson Avenue, Suite  
256  
Springfield, MO 65806

Southside Senior Center  
2215 S Fremont  
Springfield, MO 65804-3101

United States Custom Services  
and Border Protection  
Ky Neuleib  
5141 West Cargo  
Springfield, MO 65703

## CHURCH GROUPS

Assembly of God-Chinese Church 1909 W Chestnut Expressway Springfield, MO 65802	Iglesia Cristiana Casa de Oracion Mr. Hazael Rodriguez 3935 W Sunshine Springfield, MO 65807	Second Baptist Church 3111 East Battlefield Road Springfield, MO 65804
Assembly of God Immanuel Korean Church Pastor 819 East Dale Street Springfield, MO 65803	Iglesia Rio de Vida Mr. Pablo Moreno Jr. 2247 E Lombard Court Springfield, MO 65802	Slavical Evangelical Church 1005 E Dale Springfield, MO 65803
Assemblies of God Southern MO District Headquarters 528 W Battlefield Road Springfield, MO 65807	Islamic Center of Springfield 2151 E Division Springfield, MO 65803	St. Agnes Catholic Church 533 S Jefferson Avenue Springfield, MO 65806
Dol Seminary Korean Church 4547 S Fremont Avenue Springfield, MO 65804	Korean Baptist Church 3112 W Grand Springfield, MO 65802	Temple Israel 5910 S Farm Rd 193 Rogersville, MO 65742
Ebenezer Romanian Assembly 2233 N East Avenue Springfield, MO 65803	Korean Presbyterian Church 1559 S Grant Avenue Springfield, MO 65807	Trinity Lutheran Church 1415 S. Holland Avenue Springfield, MO 65807
El Faro Assembly of God Pastor P.O. Box 8466 Springfield, MO 65801	Ozark Mountain Deaf Church 776 W Farm Road 186 Springfield, MO 65810	United Methodist Hispanic Ministry 1232 East Dale Street Springfield, MO 65803
Greene County Baptist Association 834 West Battlefield Road Springfield, MO 65807	Pathways United Methodist Church 1232 East Dale Street Springfield, MO 65803	
	Sacred Heart Church/Iglesia Sagrado Corazon 1609 N Summit Avenue Springfield, MO 65803	

## EDUCATION

Bingham Elementary Principal Adam Meador 2126 East Cherry Springfield, MO 65802	Bowerman Elementary Principal Ms. Dana Webb 2148 North Douglas Springfield, MO 65803	Carver Middle School Principal - Dr. Dan O'Reilly 3325 W. Battlefield Springfield, MO 65807
Bissett Elementary Ms. Marcie Stallcup 3014 West Calhoun Springfield, MO 65802	Boyd Elementary Principal Mr. James Grandon 1409 Washington Springfield, MO 65802	Campbell Elementary Principal Mr. John Mott 506 South Grant Springfield, MO 65806

Central High School  
Principal - Dr. Ron Snodgrass  
423 E. Central  
Springfield, MO 65802

Century Elementary  
Principal Ms. Jennifer Chastain  
732 E North Street  
Nixa, MO 65714

Cherokee Middle School  
Principal - Bill Powers  
420 E. Farm Rd. 182  
Springfield, MO 65810

Cowden Elementary  
Principal Ms. Cherie Norman  
2927 South Kimbrough  
Springfield, MO 65807

Delaware Elementary  
Principal – Ms. Stephanie Young  
1505 South Delaware  
Springfield, MO 65804

Disney Elementary  
Principal - Dr. Lynne Miller  
4100 South Fremont  
Springfield, MO 65804

Early Learning Center  
Principal Ms. Jennifer Tilley  
301 S Main Street  
Nixa, MO 65714

East Elementary School  
Principal Mr. Kent Sappington  
2449 E Hartley  
P.O. Box 166  
Ozark, MO 65721

Espy Elementary  
Principal Ms. Michelle  
Wilkerson  
220 S Gregg Road  
Nixa, MO 65714

Field Elementary  
Principal - Dr. Janell Bagwell  
2120 Barataria  
Springfield, MO 65804

Fremont Elementary  
Principal – Ms. Andrea Fraser  
2814 North Fremont  
Springfield, MO 65803

Glendale High School  
Dr. Natalie Cauldwell  
2727 S. Ingram Mill Rd.  
Springfield, MO 65804

Gray Elementary  
Principal Ms. Angie Carder  
2101 W. Farm Rd. 182  
Springfield, MO 65810

Harrison Elementary  
Principal Ms. Chris Mendel  
3055 W. Kildee Lane  
Springfield, MO 65810

Hickory Hills Elementary  
Principal Ms. Sara Odom  
4650 E. State Highway YY  
Springfield, MO 65802

High Pointe Elementary School  
Principal Ms. Marilyn Hanna  
900 N Cheyenne Road  
Nixa, MO 65714

Hillcrest High School  
Principal Mr. Garry Moore  
3319 N. Grant  
Springfield, MO 65803

Holland Elementary  
Principal - Ms. Nicole  
Kimbrough  
2403 South Holland  
Springfield, MO 65807

Inman Intermediate  
Dr. April Hawkins  
1300 N Nicholas Road  
Nixa, MO 65714

Jarrett Middle School  
Mr. Rob Kroll  
840 S. Jefferson  
Springfield, MO 65806

Jeffries Elementary  
Principal Dr. Liz Cooper  
4051 South Scenic  
Springfield, MO 65807

John Thomas Elementary  
Principal Dr. Josh Chastain  
312 N. Market Street  
Nixa, MO 65714

Kickapoo High School  
Principal Kelly Allison  
3710 S. Jefferson Ave.  
Springfield, MO 65807

Latin America Library Services  
3728 W. Chestnut Expressway  
Springfield, MO 65802

Lyon Elementary School  
Principal Mr. Jason Perkins  
201 E Highway 174  
Republic, MO 65738

Mann Elementary  
Principal - Teri Peterson  
3745 South Broadway  
Springfield, MO 65807

Matthews Elementary  
605 S Gregg Road  
Nixa, MO 65714

McBride Elementary  
Mr. Robert Reed  
5005 South Farm Road 135  
Springfield, MO 65810

McColloch Elementary School  
Mr. Rory Mauschaugh  
234 E Anderson Street  
Republic, MO 65738

McGregor Elementary  
Ms. Sara Shevchuk  
1221 West Madison  
Springfield, MO 65806

Missouri State University –  
Bursar's Office  
901 S. National  
Springfield, MO 65897

Missouri State University  
Dr. Kenneth Coopwood  
Vice-President for Diversity and  
Inclusion  
Carrington 302  
901 S National Avenue  
Springfield, MO 65897

Missouri State University  
International Services  
301 South Jefferson, Suite 101  
Morris Center for Continuing  
Education  
Springfield, MO 65806

Inman Intermediate  
Principal Dr. April Hawkins  
1300 N Nicholas Road  
Nixa, MO 65714

Nixa High School  
Principal Mr. Mark McGehee  
205 North Street  
Nixa, MO 65714

Nixa Junior High School  
Principal Ms. Lori Wilson  
205 North Street  
Nixa, MO 65714

Nixa Public Schools  
Dr. Stephen Kleinsmith  
301 S Main St.  
Nixa, MO 65714

North Elementary School  
Principal Ms. Karen Hood  
3608 N Highway NN  
P.O. Box 166  
Ozark, MO 65721

Ozark High School  
Principal Dr. Sam Taylor  
1350 W Bluff Drive  
P.O. Box 166  
Ozark, MO 65721

Ozark Junior High School  
Principal Mr. Jeff Simpson  
1109 W Jackson  
P.O. Box 166  
Ozark, MO 65721

Ozark R-VI School District  
Dr. Gordon Pace  
302 North 4th Avenue  
Ozark, MO 65721

Ozarks Technical College –  
Cashiers  
933 E Central  
Springfield, MO 65802

Ozark Technical College  
International Programs and  
Services  
Loren M. Lundstorm, Director  
933 East Central  
Springfield, MO 65801

Ozarks Technical College  
Cashiers  
933 E Central  
Springfield, MO 65802

Parkview High School  
Principal - Eric Ramsey  
516 W. Meadowmere  
Springfield, MO 65807

Pershing Middle School  
Ms. Pam Holmes  
2120 S. Ventura  
Springfield, MO 65804

Pipkin Middle School  
Principal - Tim Zeigler  
1215 N. Boonville  
Springfield, MO 65802

Pittman Elementary  
Ms. Laura Batson  
2934 East Bennett  
Springfield, MO 65804

Pleasant View Elementary  
Principal Ms. Donna Aldrich  
2210 E. State Hwy AA  
Springfield, MO 65803

Portland Elementary  
Mr. Josh Holt  
906 West Portland  
Springfield, MO 65807

Price Elementary School  
518 N. Hampton  
Republic, MO 65738

Reed Middle School  
Dr. Debbie Grega  
2000 N. Lyon  
Springfield, MO 65803

Republic High School  
Principal Mr. Daren Harris  
4730 RepMo Drive  
Republic, MO 65738

Republic Early Childhood Center  
Ms. Carol Lohkamp  
720 N Main Street  
Republic, MO 65738

Republic Middle School  
Principal Mr. Mike Linehan  
1 Tiger Drive  
Republic, MO 65738

Republic R-III School District  
Mr. Chance Wistrom  
518 N. Hampton  
Republic, MO 65738

Robberson Elementary  
Dr. Kevin Huffman  
1100 East Kearney  
Springfield, MO 65803

Rountree Elementary  
Principal Dr. David Martin  
1333 East Grand  
Springfield, MO 65804

Schofield Elementary School  
Principal Mr. Darin Carter  
235 E Anderson Street  
Republic, MO 65738

Sequiota Elementary  
Ms. Crystal Magers  
3414 Mentor Rd.  
Springfield, MO 65804

Shady Dell Early Childhood  
Center  
Director of Early Childhood  
2757 East Division  
Springfield, MO 65803

Sherwood Elementary  
Ms. Lesa Conn-Haase  
1813 South Scenic  
Springfield, MO 65807

South Elementary School  
Dr. Kim Fitzpatrick  
1250 W South Street  
P.O. Box 166  
Ozark, MO 65721

Springfield Public Schools  
Dr. Norman Ridder  
Kraft Administration Center  
1359 E. St. Louis Street  
Springfield, MO 65802

Strafford Elementary  
Ms. Michelle Gardner  
213 W. McCabe  
Strafford, MO 65757

Strafford R-VI School District  
Mr. John Collins  
201 W McCabe  
Strafford, MO 65757

Sunshine Elementary  
Ms. Rene Saner  
421 East Sunshine  
Springfield, MO 65807

Truman Elementary  
Ms. Joellyn Travis  
3850 North Farm Rd. 159  
Springfield, MO 65803

Twain Elementary  
Principal Ms. Stacye Manlove  
2352 South Weaver  
Springfield, MO 65807

Upper Elementary School  
Principal Mr. Chris Bauman  
3600 North Highway NN  
P.O. Box 166  
Ozark, MO 65781

Watkins Elementary  
Principal Ms. Janine Forrester  
732 West Talmage  
Springfield, MO 65803

Weaver Elementary  
Principal Dr. Janelle Andrus  
1461 North Douglas  
Springfield, MO 65802

Weller Elementary  
Ms. Marilyn Monroe  
1630 North Weller  
Springfield, MO 65803

West Elementary School  
Ms. Sharon Underwood  
3105 W State Highway CC  
P.O. Box 166  
Ozark, MO 65721

Westport Elementary  
Principal Mr. Gary Tew  
415 South Golden  
Springfield, MO 65802

Wilder Elementary  
Mr. Jason Steingraber  
2526 South Hillsboro  
Springfield, MO 65804

Willard Central Elementary  
Mr. Tom Davis  
2625 N Farm Road 101  
Springfield, MO 65802

Willard High School  
Principal Mr. Curt Graves  
515 E Jackson Street  
Willard, MO 65781

Willard Intermediate School  
Principal Mr. Tom Davis  
407 Farmer Road  
Willard, MO 65781

Willard Middle School  
Principal Ms. Amy Sims  
205 Miller Road  
Willard, MO 65781

Willard North Elementary  
Principal Ms. Stevens  
409-A Farmer Road  
Willard, MO 65781

Willard Orchard Hills  
Elementary  
Dr. Rhonda Bishop  
4595 Farm Road 140  
Springfield, MO 65802

Willard South Elementary  
Ms. Kara Crighton-Smith  
4151 W Division Street  
Springfield, MO 65802

Willard R-II School District  
Dr. Kent E Medlin  
460 E Kime Street  
Willard, MO 65781

Williams Elementary  
Ms. Jennifer Webb  
2205 West Kearney  
Springfield, MO 65803

Wilson's Creek 5-6  
Dr. Karyn Christy  
4035 W. Weaver Road  
Battlefield, MO 65619

York Elementary  
Dr. Lora Hopper  
2100 E Nichols  
Springfield, MO 65802

## PUBLIC INPUT RECEIVED WITH RESPONSES

### INMAN INTERMEDIATE

#### RECEIVED VIA EMAIL

I am writing this email on behalf of Dr. April Hawkins, Inman Intermediate, Nixa Public Schools. Due to safety concerns around Inman School, it would be most beneficial to see Nicholas Road widened, Inman School hosts many events such as community activities/ events, conferences, and cross country meets both Junior High and High School. Also, with the added addition of the new FEMA gym, there are many events both nightly and weekends.

#### OTO'S RESPONSE

Thank you for providing input for our Transportation Improvement Program. We are not aware of any current plans to widen Nicholas, but it is included in any future studies for the extension of Kansas Expressway. Should the  $\frac{3}{4}$ -cent transportation sales tax pass in August, we will be taking a further look at those corridors. We have shared this concern with the Christian County Commission, to be sure they are aware of the increased activity at Inman School. Please let us know if you have any additional needs around Inman School or elsewhere in the region.

### OAK GROVE NEIGHBORHOOD ASSOCIATION

#### RECEIVED VIA EMAIL

Thank you for including the Oak Grove Area in your TIP plans. The Oak Grove Neighborhood has many requests for the TIP:

1. Please fix the railroad track crossing on Sunshine Street near Oak Grove. The track is very rough and not good for vehicles or humans.
2. We are in need of many sidewalks. At present, our neighborhood ranks the second worst for sidewalk needs.
3. We need a double turn lane at the intersection of Plaza and Sunshine. A new Tire Store is being located at this spot which will make this intersection very traffic congested. Also, there is no right turn on a red light.
4. A double turn lane is also needed at St. Charles and Sunshine Street intersection to accommodate a new business.
5. Oak Grove and Sunshine Street should also be considered for a dual turn lane.
6. We are in need of more bicycle lanes in our area.
7. Many of our storm water sewers overflow during heavy rains. New types to solve this problem should be installed.
8. In 2005 the Oak Grove Neighborhood underwent a Neighborhood Assessment where many needs were identified. However, we were hit with a major Ice Storm and only a few of these needs were met. I do know how many of the needs identified were taken care of except for the Club Intensity, it no longer exists. I am sending this list as attachments for your review to determine how many of the items identified meet your criteria for Transportation Improvement Programs.

Thanks for your consideration.



## OTO'S RESPONSE

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Thank you for taking the time to provide input for our Transportation Improvement Program. Your needs requests have been documented and as improvements are made in this area, attention will be given to your suggestions. Sunshine Street is in the process of being repaved and travel across the railroad tracks should be a little smoother. We have shared your comments regarding the Neighborhood Assessment with the City of Springfield. They have implemented several items from your action plan. Your sidewalk, bike lane, turn lane, and stormwater concerns have also been shared with the Department of Public Works. The Stormwater Engineering Division wanted us to share that they have a database of flooding events from all over Springfield, including your neighborhood, and since this is used to help prioritize future projects, be sure to call the City of Springfield and report these issues as they happen. Thank you again for your comments. Please do not hesitate to contact us with any additional concerns in the future.

## MISSOURI STATE UNIVERSITY

### RECEIVED VIA EMAIL

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Good Morning: I would suggest the following:

- Extended hours and routes of the city bus system.
- Use of a service similar to Access Express, <http://www.cityutilities.net/transit/access.htm>, that goes beyond the city limits.
- Wheelchair accessible cabs.
- Contact Gary Maddox, Executive Director of The Southwest Center for Independent Living (SCIL) for further guidance, 886-1188.

## OTO'S RESPONSE

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Thank you for providing input for our Transportation Improvement Program. City Utilities has extended hours as a priority if there is additional funding in the future. This is one identified project should the ¾-cent transportation sales tax pass in August. OATS, Inc. provides transit service throughout southwest Missouri to people of all ages or disabilities, though service inside the city limits of Springfield is limited to seniors over age 60. Their schedules and contact information can be found on their website at <http://www.oatstransit.org/#!southwest-region/clqd>. They, too, are set to receive additional funding should the sales tax pass. It is also my understanding that Blue Taxi and Yellowcab provide accessible vehicles. We will also provide this input to the OTO Local Coordinating Board for Transit for consideration during their activities.

## CITIZEN

### RECEIVED VIA EMAIL

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I very much appreciate the improved bicycle lanes and signage around the city. As a cycling commuter I am now able to ride to my work site each day in a bike lane or designated bike route. I have been a cyclist for over 25 years here in Springfield and I can attest to the fact that these improvements are allowing me to move about the city more safely on my bike. The drivers are noticeably more respectful of sharing the road with me, that was not the case a few years ago. I have also recently benefited from a new sidewalk addition which runs in front of my house

and down our street. We walk our dog often and now much more safely. Thanks very much for these improvements and I hope you will continue these efforts. Thanks again.

#### OTO'S RESPONSE

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Thank you for your support of the bicycle infrastructure improvements which have been put in place. Please let us know if you have any concerns or additional input in the future.

#### DRAFT PUBLIC COMMENT WITH RESPONSE

#### CITIZEN

#### RECEIVED VIA EMAIL

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I realize the need for roads with regard to over-the-road commerce, however there is a serious need for the general citizenry to have transportation in and out of Springfield, MO, too.

Many people are transplants here and have a need to get to families elsewhere, and for families to get to them. How wonderful it would be to use the existing railway system that's already available in order to get to either St. Louis or Kansas City, and then onto major cities.

It seems incredible to me that a city the size of Springfield has only expensive transportation available, which leads to having to drive to your destination. There has to be economic impact to this area with regard to this issue.

Why can't some of the monies slated for this Improvement Program be allotted to public rails?

#### OTO'S RESPONSE

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Thank you for providing input regarding the transportation needs in our region. The Missouri Department of Transportation has conducted two rail studies which include review of the Springfield to St. Louis Corridor. You can read about their conclusions and recommendations here

- <http://www.modot.org/othertransportation/rail/documents/MissouriDOT-SpringfieldtoStLouisServiceReport051607WebEdition.pdf>

and [http://www.modot.org/othertransportation/rail/documents/Missouri\\_State\\_Rail\\_Plan\\_FINAL.pdf](http://www.modot.org/othertransportation/rail/documents/Missouri_State_Rail_Plan_FINAL.pdf). These studies show that the current infrastructure is not supportive of passenger rail service between Springfield and other areas of the state. The fuel tax in Missouri is limited to be spent on roadways, and the needed additional funds for expanded rail service in the state has not yet been identified. Thank you again for your comments. Please do not hesitate to contact us with any additional concerns in the future.



OZARKS TRANSPORTATION ORGANIZATION  
A METROPOLITAN PLANNING ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

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