

OTO FY 2018-2021

Transportation Improvement Program

Approved by the Board of Directors _____

Approved by U.S. DOT _____



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

INTRODUCTION

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INTRODUCTION

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INTRODUCTION

The Transportation Improvement Program (TIP) is the short-range capital improvement program for various transportation systems located in the Springfield metropolitan planning area. The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The OTO is comprised of four components – the Board of Directors, the Technical Planning Committee, the Bicycle and Pedestrian Advisory Committee, and the Local Coordinating Board for Transit. The Board of Directors consists of elected officials and representatives from transportation providers. The Technical Planning Committee consists of technical staff and appointed transportation representatives. The Bicycle and Pedestrian Advisory Committee is also comprised of technical staff and appointed bicycle and pedestrian representatives. The Local Coordinating Board for Transit is composed of local human service transportation providers.

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects, carrying out the goals and vision of *Transportation Plan 2040*, the OTO's long range transportation plan. It serves to allocate limited financial resources among the various transportation needs of the community and to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP, though the TIP should also include any regionally significant projects, including those funded from non-federal funding sources. A regionally significant project is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP.

The TIP is created in compliance with the OTO public involvement policy. Each individual agency allows for public participation in the TIP process. Once the TIP submittals are received, OTO staff compiles the submittals and distributes them to the Technical Planning Committee. The Technical Planning Committee then reviews the TIP and forwards it to the Board of Directors. Public comment is taken prior to the approval of the TIP. Once approved by the Board of Directors, the Governor of Missouri must also approve the TIP. The TIP is approved by the Missouri Department of Transportation to be incorporated into the Statewide Transportation Improvement Program (STIP) by reference, following MoDOT's receipt of the Governor's review for concurrence and U.S. DOT approval of the MoDOT STIP amendment. Finally, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the STIP.

This TIP document is intended to serve as a project implementation guide for those agencies participating in the OTO transportation planning process for the Springfield metropolitan planning area (MPA). The projects outlined in this TIP are a reflection of the policies and plans adopted by the OTO. The TIP, as approved by the Board of Directors and the Missouri Department of Transportation, constitutes the selection document for project implementation. The projects in the TIP represent the agreed list of projects that are programmed to be delivered in each year of the four-year TIP horizon period.

Approved by the
Governor of Missouri
2/8/2002



OTO Study Area



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for the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Oklahoma Department of Transportation. This map does not constitute a standard, specification, or regulation.

Ozarks Transportation Organization Urbanized Area

U.S. Census Bureau
2010 Census Urban Area
Delineation Program
FHWA Approved 1/16/14



Legend



Major Road



Lake



National Park

Springfield Urbanized Area

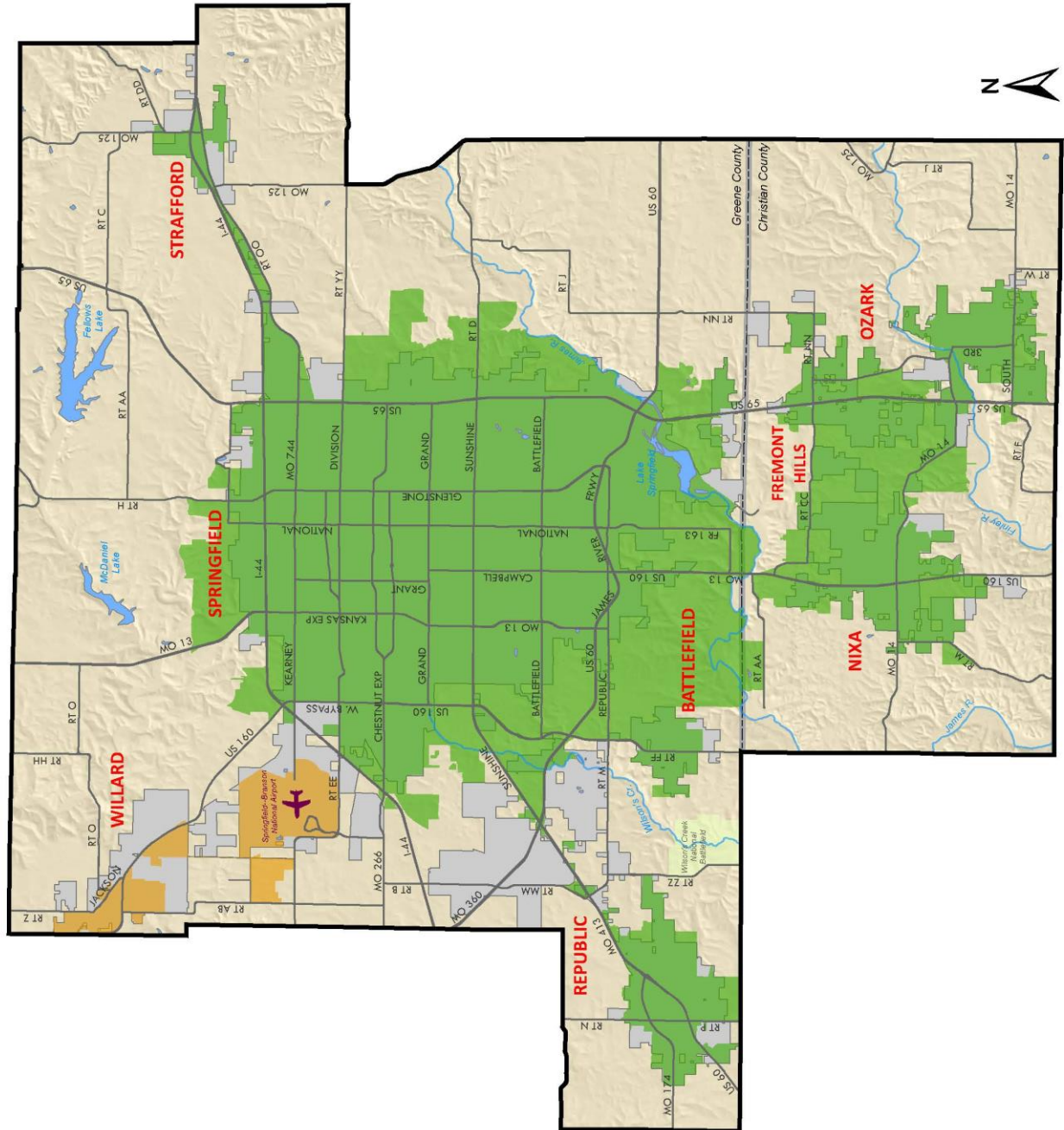
Willard Urbanized Area

OTO Study Area



DISCLAIMER

The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.



OZARKS TRANSPORTATION ORGANIZATION MEMBERSHIP

BOARD OF DIRECTORS

Voting Members include:

- One (1) Elected Official from Christian County
- Two (2) Greene County Commissioners
- One (1) Elected Official from the City of Battlefield
- One (1) Elected Official from the City of Nixa
- One (1) Elected Official from the City of Ozark
- One (1) Elected Official from the City of Republic
- Three (3) Springfield City Council Members
- One (1) City Utilities Board Member
- One (1) Springfield-Branson National Airport Board Member
- Four (4) Citizen At-Large Representatives
 - One (1) Member nominated by the Board of Directors and Appointed by the MPO
 - Two (2) Members nominated by Springfield and Appointed by the MPO
 - One (1) Member nominated by the Christian County Commission and Appointed by the MPO. The Cities of Ozark and Nixa may submit candidates to the Christian County Commission for consideration
- One (1) Elected Official from the City of Strafford
- One (1) Elected Official from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Representative
- District Engineer, Missouri Department of Transportation (MoDOT)

TECHNICAL PLANNING COMMITTEE

Voting Members include:

- Representative from the City of Battlefield
- BNSF Representative
- City Utilities Director of Transit Services
- Representative from Christian County
- Administrator, Greene County Highway Department
- Director, Greene County Planning Department
- Greene County Highway Department Chief Engineer
- Transit Representative of Missouri State University
- MoDOT (Central Office), Assistant Administrator of Transit
- MoDOT (Central Office), MPO Planning Liaison
- MoDOT Southwest District Office, Assistant District Engineer
- MoDOT Southwest District Office, Transportation Planning Manager
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative of Ozark Greenways
- Private Transportation/Transit Provider Representative
- Representative from the City of Republic
- Springfield-Branson National Airport Director of Aviation
- Representative of the Springfield Area Chamber of Commerce
- Springfield Director of Planning and Development
- Springfield Director of Public Works
- Representative from the City of Strafford
- Trucking Representative
- Representative from the City of Willard

Non-Voting Members include:

- Federal Aviation Administration Representative
- Federal Highway Administration Representative
- Federal Transit Administration Representative
- Southwest Missouri Council of Governments Transportation Advisory Committee Member

BICYCLE PEDESTRIAN ADVISORY COMMITTEE

- Representative from Christian County
- Representative from the City of Battlefield
- Representative from the City of Nixa
- Representative from the City of Ozark
- Representative from the City of Republic
- Representative from the City of Springfield
- Representative from the City of Strafford
- Representative from the City of Willard
- Representative from City Utilities
- Representative from Greene County
- Representative from Missouri State University
- Representative from MoDOT
- Representative from Ozark Greenways
- Citizen Representative

LOCAL COORDINATING BOARD FOR TRANSIT

- Arc of the Ozarks
- Burrell Center
- City Utilities Transit
- Community Partnership of the Ozarks
- FTA Transit Administration Region 7
- MoDOT Central Office
- MoDOT Southwest District Office
- OATS, Inc.
- Southwest Center for Independent Living
- Southwest Missouri Council of Governments
- Southwest Missouri Office on Aging
- Springfield-Greene County Parks and Recreation
- Springfield Regional Office – Dept. of Mental Health
- Springfield Workshop Industrial Solutions

TRANSPORTATION PLAN COMPLIANCE

The FY 2018-2021 Ozarks Transportation Organization Transportation Improvement Program considers the Long Range Transportation Plan, *Transportation Plan 2040*, for the metropolitan planning area when placing projects in the program. Improvements are considered on a regional basis. Projects considered for placement in the Transportation Improvement Program must appear in the Long Range Transportation Plan.

Federal funding is used to improve highways and major intersections located in the metropolitan planning area, which serve not only the residents of the incorporated city limits or a single jurisdiction, but residents of unincorporated areas and multiple jurisdictions that use the state highway system to meet daily transportation needs. Many of the projects listed for consideration in the Long Range Transportation Plan are being improved through this program.

Federal funding is utilized to make transit improvements and to help fund the operations of the City Utilities and Missouri State University transit systems. The improvements financed are ranked and funded accordingly. As part of the ranking criteria, consideration is given to adherence to the Long Range Transportation Plan.

Federal funding is also used to aid in the purchase of vans for non-profit agencies in the region. These paratransit agencies serve populations that are not served by the fixed-route transit system.

PUBLIC INVOLVEMENT PROCESS

OZARKS TRANSPORTATION ORGANIZATION

OTO conducts its own public involvement process. This includes the notification of transportation agencies and other interested groups concerning the TIP project development and selection process and how to participate. OTO also publishes written notices and press releases to alert the public to those meetings at which the proposed TIP will be discussed. Public comment is solicited and copies of the draft are made available for public examination around the region, as well as the OTO offices and online at <http://www.OzarksTransportation.org>.

OTO provides annual notice to the agencies and groups considered interested parties and to the agencies that have previously submitted projects. This list may be found Appendix I of this document. The notice includes information concerning the transportation issues and processes used in developing a TIP submittal. This notice will provide the information required to propose projects for inclusion in the TIP and the timetable to be followed. OTO staff will be available to give these agencies and groups any assistance they might require in developing projects for submittal for the TIP.

Agencies submitting projects for inclusion in the TIP must include written documentation showing that public comment has been sought. If written or oral comments that question the need, scope or scheduling of TIP projects, or that propose alternative projects are received during the TIP preparation process, the submitting agency will submit a summary, analysis, and report on the disposition of the comments, which will be made a part of the approved TIP and can be found in Appendix I.

Public comment is taken prior to Board of Directors approval of the TIP. The draft TIP is to be made available for comment for 30 days. Prior to approval a public notice will be published in the Springfield News-Leader or other community paper. The draft TIP will be available on the OTO website, at the OTO offices, the Springfield-Greene County Library, City Utilities Transit Office, and the Missouri Department of Transportation Southwest District Office. Any public comment received during this review period will be taken into account by OTO staff and will be presented to the Technical Planning Committee and the Board of Directors as part of the approval process. The public notice regarding the availability for review of the draft TIP will include the following text: "THIS PUBLIC NOTICE OF PUBLIC INVOLVEMENT ACTIVITIES AND TIME ESTABLISHED FOR PUBLIC REVIEW AND COMMENTS ON THE TIP DEVELOPMENT PROCESS WILL SATISFY THE FTA'S PROGRAM OF PROJECTS REQUIREMENTS OF THE URBANIZED AREA FORMULA PROGRAM. IF NO COMMENTS OR CHANGES ARE MADE TO THE PROGRAM, THE PROGRAM AS PROPOSED WILL BE THE FINAL PROGRAM."

OTO has adopted a public participation plan, available on the OTO website at www.OzarksTransportation.org.

CITY UTILITIES OF SPRINGFIELD

City Utilities of Springfield has adopted a public involvement policy that offers public and private entities the opportunity to participate in the transit planning process and to present views concerning the development of local transportation plans and programs. City Utilities holds an annual public hearing on their budget and projects for the coming year. The City Utilities Board of Public Utilities must also approve the budget and projects with the Springfield City Council making the final approval.

In January of 2015, City Utilities of Springfield, Missouri – Transit (CU) and the OTO executed a memorandum of understanding (MOU) wherein, CU agreed to rely on the locally adopted public participation process requirements

for the TIP as outlined in the PPP in lieu of the process required to develop its Program of Projects (POP). Per the MOU with CU, the OTO public participation process for the TIP satisfies CU's public participation process for the POP and has agreed to the following:

1. The OTO will be responsible to conduct the project selection process and to publish the annual Program of Projects for the FTA 5307 and 5339 programs.
2. The OTO will conduct the public participation process for the Springfield Urbanized Area for the FTA 5307 and 5339 programs.
3. The OTO's public participation plan should state that the OTO's public participation process satisfies CU's public participation process.
4. CU will assist the OTO with the public involvement process by allowing notices for public input opportunities to be placed in CU buses and facilities at no charge to the OTO.
5. CU will rely on the OTO's public involvement process for the TIP and requires public notices be published annually by the OTO. If the proposed POP is not amended, the OTO must include a statement that the proposed program will be the final program, unless amended, and satisfies the requirements regarding the final POP.
6. The OTO's public notice for the TIP must have an explicit statement that public notice of public involvement activities and time established for public review of and comments on the TIP will satisfy the POP requirements.
7. CU will rely on the public involvement process for the TIP conducted by the OTO to satisfy Section 5307 and 5339 public involvement requirements for the POP.
8. CU will report performance measure indicators to the OTO for reporting to the USDOT and informing the public of the improved performance of the transportation system resulting from federal investment.

OTO advertises City Utilities' program of projects each year in the Springfield News-Leader. A public hearing is required, and an equity analysis may also be performed, prior to implementing either an increase in transit fares or a significant reduction in service. The CU public involvement process for fare increases or route changes is aligned with FTA guidelines. A significant reduction in service is defined by the following criteria:

- A decrease of 25 percent or more in the revenue miles of a route, either at one time or cumulative during any twelve (12) month period; or
- An increase in headway for a route of more than 15 minutes; or
- A rerouting that will last more than 180 days and decrease the revenue miles of a route by 25 percent or more.

MISSOURI DEPARTMENT OF TRANSPORTATION

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT), the regional planning commissions (RPCs), MPOs, city officials, and county officials form regional partnerships to gather and evaluate local input on transportation needs. This allows members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning. Although members' roles and specific processes may differ from group to group, some common themes exist among them. Public comments concerning transportation needs are gathered from many sources, including county-wide public meetings, calls to MoDOT's customer service center, public surveys, and comments received by local officials from their constituents. The local officials, generally in conjunction with the RPC and MPO, use these comments in their process for identifying and prioritizing

transportation needs in the region. Each RPC and MPO develops a prioritized list of needs for MoDOT's consideration in programming.

In addition to public input, MoDOT continuously evaluates the condition of Missouri's road and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking, and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. All of this data is used in programming.

MoDOT uses a combination of factors to determine what would be the best expenditure of funds in a particular year. These factors may include the MPO's and RPC's prioritized lists, public comment and priority time necessary to produce plans and estimated costs, as well as the recommendations of the long range transportation plan, safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development, and the availability of outside funding sources. The combination of these factors, and more, are used to develop project priorities for programming.

ENVIRONMENTAL JUSTICE

Environmental justice is a fundamental ideal that ensures federally funded plans and projects do not create a disproportionately adverse effect on minorities, low-income, disabled, elderly and/or under age 18 populations. This ideal is built on the framework of Title VI of the Civil Rights Act of 1964, which states, "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." In 1994, President Clinton issued an Executive Order directed to all Federal agencies to consider and address the effects of all program, policies, and activities on "minority and low-income populations." This has been further expanded to include the elderly, disabled, and the under 18-years of age populations. President Bush signed an Executive Order in 2000, expanding protection against national origin discrimination, by ensuring programs are accessible by people with limited English proficiency.

Federally funded recipients are to ensure that there are no disproportionate adverse impacts in these communities, or those considered transportation dependent due to age or physical limitations, when allocating or spending federal funds. These recipients are also required to review the benefits and burdens of projects and programs (in this case, transportation improvements) are balanced between the population at large and those traditionally underserved in the planning and programming process.

While it is difficult to make any significant change to the transportation system without negatively affecting someone, the focus of environmental justice is on these impacts and alternative solutions. Any major transportation system change should first consider whether society will be better off with the change, and second, determine the distributional impacts. The first consideration addresses the economic efficiency of a project; that is benefit-cost analysis. The second addresses the equity of who will receive more of the benefits and who will pay more of the costs. This question of equity is the concern of environmental justice. If it is determined that a project negatively impacts a population, the project can be rejected or the population impacted can be compensated. Should a project still move forward, attempts should be made to minimize the negative impacts.

OTO has identified minority and Hispanic, low-income, disabled, elderly and youth, and limited English proficiency populations within the OTO region. Federal guidance identifies significant areas as those which contain more of the vulnerable population than the average for the region. The location of these populations has been compared to the location of the constrained projects included in the Long Range Transportation Plan. The projects included in the TIP, which identify with this analysis, have been marked as projects of potential Environmental Justice concern via a checkmark on the individual project detailed report page. This is to alert project sponsors that these projects could need additional analysis during the NEPA process.

CONGESTION MANAGEMENT PROCESS

Urban areas with a population over 200,000, like the Ozarks Transportation Organization urbanized area, are known as Transportation Management Areas (TMAs). These areas must develop a Congestion Management Process (CMP) that both identifies and evaluates projects and strategies that reduce traffic congestion and increase the mobility of people and goods. The CMP can be found on the OTO website at www.OzarksTransportation.org.

FUNDING SOURCES

FEDERAL

The U.S. Department of Transportation allocates Highway Trust Funds collected from gasoline and other federal transportation-related taxes to major transportation programs administered by the Federal Highway Administration and the Federal Transit Administration as authorized by the FAST Act. The Fixing America's Surface Transportation Act (FAST Act) was signed into law December 4, 2015. It authorizes the federal surface transportation programs for highways, highway safety, transit, and rail for the five-year period from 2016 through 2020. The following is a list of some of the federal transportation programs from which funding is available:

| Major Federal-Aid Highway Programs under the FAST Act | | |
|---|--|---|
| Program | Eligible Uses | Percent (%) Federal Share of Funded Projects |
| Congestion Mitigation and Air Quality (CMAQ) | A wide range of projects in air quality non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions. | 80 |
| Highway Safety Improvement Program | Any strategy, activity or project on a public road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem. | 90 |
| Metropolitan Planning (PL) | All planning activities are eligible (e.g., modeling, air quality analysis, public outreach, environmental analysis). | 80 unless the Secretary determines that changing this contribution level is warranted |

| Major Federal-Aid Highway Programs under the FAST Act | | |
|---|---|---|
| Program | Eligible Uses | Percent (%) Federal Share of Funded Projects |
| National Highway Freight Program | Contributes to the efficient movement of freight on the National Highway Freight Network and be identified in a freight investment plan included in the State's freight plan. | In accordance with 23 USC 120 |
| National Highway Performance Program | Support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. | 80 |
| Off-System Bridge Replacement and Rehabilitation Program | Replacement and rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. | 80 |
| Surface Transportation Block Grant Program (STBG) | Broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities. | 80 |
| Transportation Alternatives Program (TAP and STAP) | A variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs. | 80 |
| Transportation and Community and System Preservation (TCSP) | Research and grants to investigate the relationships among transportation, community, and system preservation plans and practices and identify private sector-based initiatives to improve such relationships. | 80 |
| Transportation Investment Generating Economic Recovery (TIGER) - Discretionary | For projects that advance DOT's strategic goals for the nation's transportation system found in the DOT's Strategic Plan. The Notice of Funding Availability should be reviewed prior to applying to these funds. | 80 in Urban Areas and 100 in Rural |

| Federal Transit Administration Urban-Related Programs under the FAST Act | | |
|---|---|--|
| Program | Eligible Uses | Percent (%) Federal Share of Funded Projects/Services |
| Metropolitan Planning Program Funds – Section 5303 | Transportation Planning. | 80 |
| Urbanized Area Formula Grants – Section 5307 | For public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. | 80 for capital 50 for operating 80 for paratransit |
| Capital Investment Grants – Section 5309 | For new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. | 80 |

| Federal Transit Administration Urban-Related Programs under the FAST Act | | |
|--|--|---|
| Program | Eligible Uses | Percent (%) Federal Share of Funded Projects/Services |
| Enhanced Mobility of Seniors and Individuals with Disabilities – Section 5310 | Enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. | 80 for capital 50 for operating |
| Mobility on Demand (MOD) Sandbox Demonstration Program – Section 5312 | Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers. | 80 |
| Bus and Bus Facilities Program – Section 5339 | Provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Additionally, this program includes two discretionary components – the Bus and Bus Facilities Discretionary Program and the Low or No Emissions Bus Discretionary Program. | 80 |

STATE OF MISSOURI

The State of Missouri receives state revenue for transportation from fuel taxes, licensing fees, sales taxes, interest earned on invested funds and other miscellaneous collections, and General Revenue.

LOCAL GOVERNMENT

There are a variety of options available for transportation funding by local governmental entities. These include taxes, improvement districts, obligation bonds, development districts, Community Development Block Grants, special assessments, impact fees, excise taxes, development agreements, tax increment financing, gasoline taxes, licensing and motor vehicle fees, service fees and property taxes.

Additional information on revenues may be found later in this document in Section G: Fiscal Constraint.

ANNUAL LISTING OF OBLIGATED PROJECTS

EXPLANATION OF SEPARATE PUBLICATION

An Annual Listing of Obligated Projects is required according to 23 CFR 450.332. This list is published by the Ozarks Transportation Organization each year in December. The list is online at www.OzarksTransportation.org; at the OTO offices (2208 W. Chesterfield Boulevard, Suite 101, Springfield, MO); or mailed/faxed by contacting 417.865.3042. This list includes all funding obligated during the preceding federal fiscal year. An obligation is a commitment of the federal government's promise to pay for the federal share of a project's eligible cost. This commitment occurs when the project is approved and the project agreement is executed.

PERFORMANCE MEASURES

NATIONAL GOALS AND PERFORMANCE MEASURES

The Moving Ahead for Progress in the 21st Century Act, or MAP-21, integrated performance measures into the planning and programming aspects of transportation investment. MAP-21 established seven National Goals as the focus of the Federal-aid highway program. The FAST (Fixing America's Surface Transportation) Act provided for continuation of these goals. Guidance has been released listing the required performance measures to achieve the national goals. The state DOTs and MPOs are required to coordinate target setting for these measures. MPOs must set their targets within 180 days of the state. MPOs may choose to set their own targets or to program in support of the state targets. OTO will make this decision on a case-by-case basis.

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

Measures:

- Number of Fatalities
- Rate of Fatalities per 100 million VMT
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

Measures:

- Percentage of NHS Bridges Classified as in Good Condition
- Percentage of NHS Bridges Classified as in Poor Condition
- Percentage of Pavements of the Interstate in Good Condition
- Percentage of Pavements of the Interstate in Poor Condition
- Percentage of Pavements of the non-Interstate NHS in Good Condition
- Percentage of Pavements of the non-Interstate NHS in Poor Condition

In addition to highway infrastructure state of good repair, there is a transit measure as well:

- Transit State of Good Repair

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System.

Measures:

- Peak Hour Excessive Delay (PHED) Measure – Annual Hours of PHED per Capita (not applicable to OTO)
- Non-Single Occupancy Vehicle Travel (SOV) Measure – Percent of non-SOV Travel (not applicable to OTO)

4. System Reliability

To improve the efficiency of the surface transportation system.

Measures:

- Interstate Travel Time Reliability Measure – Percent of Person-Miles Traveled on the Interstate that are Reliable
- Non-Interstate NHS Travel Time Reliability Measure – Percent of Person-Miles Traveled on the non-Interstate NHS that are Reliable

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

Measures:

- Freight Reliability Measure – Truck Travel Time Reliability (TTTR) Index

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

Measures:

- Emissions Measure – Total Emissions Reduction (not applicable to OTO)

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

OTO GOALS AND PERFORMANCE MEASURES

MAP-21 and the FAST Act further requires a discussion of performance target achievement in the Transportation Improvement Program. Per federal guidance, OTO has not yet set performance targets based on the National Goals. OTO did, however, adopt goals and performance measures in its long range transportation plan, *Journey 2035*, adopted in December 2011. These same performance measures were carried into *Transportation Plan 2040*. As targets are set for the nationally prescribed performance measures, the Plan and TIP will be amended to address them.

Integration of these measures into the OTO prioritization process for the statewide transportation improvement program can be found in Section E: Roadways.

GOALS

1. Support the economic vitality of the region
2. Encourage productive land use through consistency between planned growth, economic development patterns and transportation improvements
3. Increase the safety and security of the transportation system for all users
4. Increase accessibility and mobility for all transportation modes
5. Improve connections within and between all modes of transportation
6. Encourage efficient system management and operations
7. Preserve the existing transportation system and monitor system performance
8. Maximize resources by promoting partnerships, collaboration, and good planning principles
9. Actively seek secure and reliable transportation funding
10. Provide education and advocacy for transportation
11. Protect and enhance the environment when planning for transportation improvements
12. Support the efficient movement of goods

PERFORMANCE MEASURES

| Performance Measure | Target | FY 2018-2021 TIP Projects |
|---|---|---|
| Vehicle Miles Traveled per Capita | That VMT per Capita will grow no more than 5 percent from its peak in 2004, at a value of 19, by 2035. Growth should be captured in other modes | ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |
| Modal Balance | Decrease "Drove Alone" to 75 percent for the region by 2035 | ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |
| Bicycle/Pedestrian Network Completion | If, on average, 4 miles of sidewalk are added each year within the OTO area, but no new roadways, by 2035, the total percent of roadways with sidewalks would be 33.5 | ADA, pedestrian, and bicycle accommodations; Capacity and efficiency improvements; Transit stop connections |
| Total Disabling Injury and Fatal Crashes per Million Vehicle Miles Traveled | That disabling injury and fatal crashes/MVMT will continue a downward trend as shown in the above graphic | Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |
| On-Time Performance of Transit System | The CU service standard is 90 percent. The system will be considered to have acceptable on-time performance at this 90 percent level | Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |
| Percent of Housing Units within ¼-mile of a Bus Route | That the percent of housing units within the CU Transit service area and the OTO area within ¼-mile of a bus route is on the upward trend between now and 2035 | Transit operations; Transit service coordination |
| Average Commute Time | Keep the average commute time less than 25 minutes by 2035 | ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |

| Performance Measure | Target | FY 2018-2021 TIP Projects |
|---------------------------------------|---|---|
| Peak Travel Time | That less than 20 percent of the OTO area roadways will be severely delayed | ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |
| Percent of Roadways in Good Condition | That 85 percent or more of the Major Roads in the OTO region are in Good condition | Pavement and railroad crossing improvements; Capacity and efficiency improvements |
| Bridge Condition | That the percent of bridges in fair or better condition will stay above 90 percent | Pavement and railroad crossing improvements; Capacity and efficiency improvements |
| Ozone Levels | That the region will be able to demonstrate transportation conformity for its plans, programs, and projects | ADA, pedestrian, and bicycle accommodations; Safety – infrastructure, work zone, transit; Pavement and railroad crossing improvements; Capacity and efficiency improvements; Transit technology; Transit operations; Transit service coordination |

The projects included in the FY 2018-FY 2021 Transportation Improvement Program address these measures and goals in a variety of ways. Programmed projects include ADA, pedestrian, and bicycle accommodations. This adds to the reduction of VMT per capita, increased modal balance, bicycle/pedestrian network completion, improved average commute and peak travel time, and maintaining acceptable air quality. The TIP includes numerous safety projects that address roadway infrastructure, work-zone safety, and the safety and security of the transit system. These projects support a reduced crash rate and the improved condition of area roads and bridges. Many pavement improvements and railroad crossing improvements benefit these factors as well. Several roadways and intersections in the region suffer from congestion, per the OTO Congestion Management Process. These bottlenecks are addressed through capacity and efficiency improvements. The TIP continues to support the transit system as well, including technology projects that will improve transit operations. Coordination of service, with support for service outside of the City Utilities Transit region, is addressed as well.



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

TIP Section
C – Aviation
D – Bicycle/Pedestrian
E – Roadways
F – Transit

TIP #

Route

From

To

Location

Federal Agency

Project Sponsor

Federal Funding Category

MoDOT Funding Category

Bike/Ped Plan?

EJ?

STIP #

Federal ID #

Project Description

Fund Code

Totals

Notes

-9

Project Route Location and
Project Starting and Ending Points

Location or Operating Agency of Project

Agency or Jurisdiction Responsible for Project Implementation

Project Description

Funding Agency (Federal Funding
Category Identified if applicable)

Source

Phase

Federal, State, or Local

Engineering (ENG)
Right-of-Way (ROW)
Construction (CON)
Payment (PMT)
Maintenance (MAINT)
CAPITAL
Operations (OPER)

FY2018

FY2019

FY2020

FY2021

Total

Funding Amounts per Source per Year

Total Project
Cost for 4
Years of TIP

Additional information regarding local
funding sources and cost shares

Prior Cost
Future Cost
Total Cost

Previously Programmed
Future Funding not in TIP
Overall Cost of Project

TIP Section and Page Number of Detailed Report

TIP Version Shown in Footer of each Detailed Report

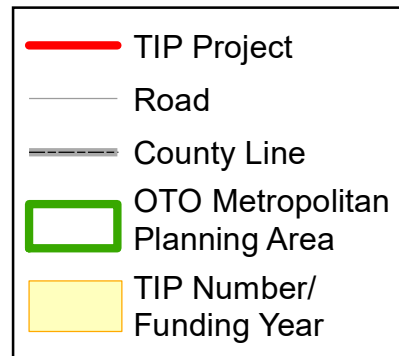
Map of project, if
available, shown in
this box of each
Detailed Report

TIP Number and Project Name
XX##**YYZ\$ (e.g., NX1901-18)
XX – code for location or agency
- last 2 digits of project original fiscal year
** - numeric project number
YY – year changed or added to TIP
Z – A (Amendment) or AM (Administrative Modification)
\$ - Numeric order of A or AM

Category for Source of Federal Funds
Earmark
NHPP – National Highway Performance Program
Safety
STBG – Surface Transportation Block Grant
TAP – Transportation Alternatives Program

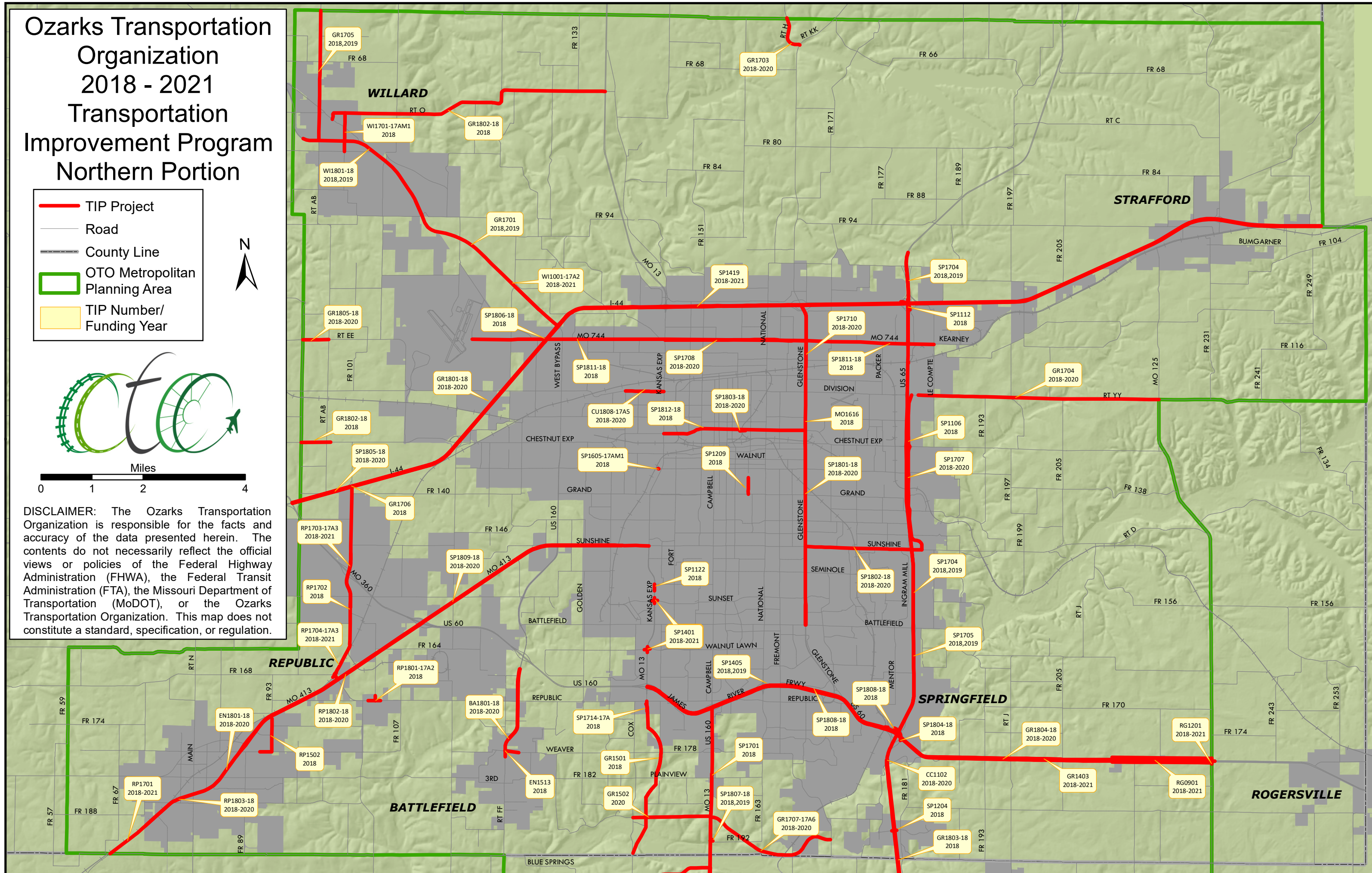
MoDOT Assigned Funding Category
Earmark
Grade Crossing Safety Account
Major Projects and Emerging Needs
None
Safety
Statewide Interstate and Major Bridge
Taking Care of the System

Ozarks Transportation
Organization
2018 - 2021
Transportation
Improvement Program
Northern Portion



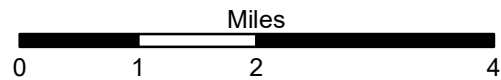
A horizontal number line is shown with tick marks at 0, 1, 2, and 4. The word "Miles" is written above the line. The segment between 1 and 2 is highlighted in white, while the rest of the line is black.

DISCLAIMER: The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.

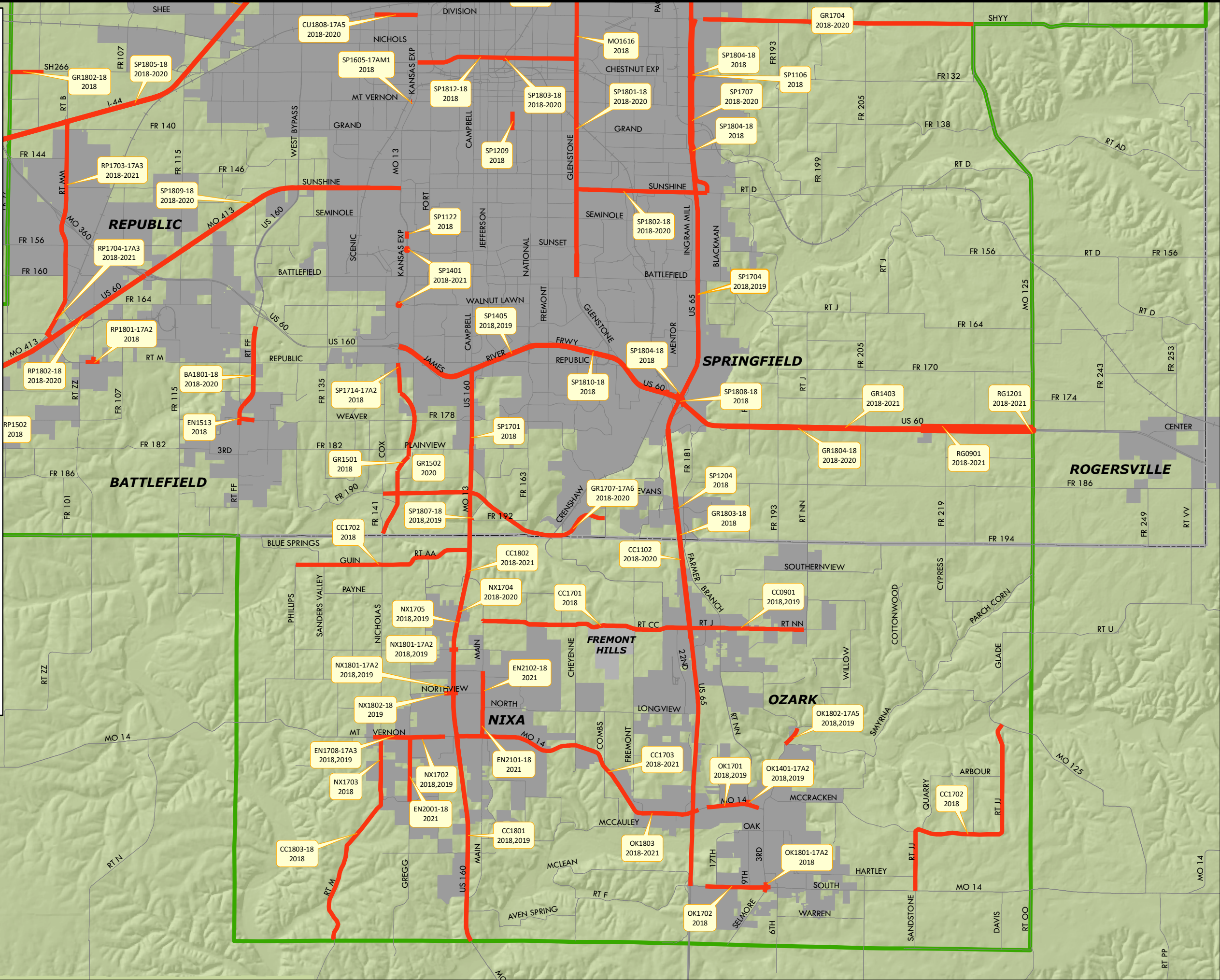


Ozarks Transportation Organization 2012 - 2021 Transportation Improvement Program Southern Portion

- TIP Project
- Road
- County Line
- OTO Metropolitan Planning Area
- TIP Number/
Funding Year



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PROJECTS

SECTION B – STATUS OF PRIOR YEAR PROJECTS

STATUS OF PRIOR YEAR PROJECTS

The tables below show the status of projects that appeared in a prior Transportation Improvement Program, but do not appear in the FY 2018-2021 TIP. Projects continue to appear in this list until they are marked complete, removed, or reprogrammed.

SECTION B – AVIATION PROGRAM

SPRINGFIELD-BRANSON NATIONAL AIRPORT

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|--|
| NA1206 | Construct General Aviation Facilities, Phases I/II | Expand available area for future general aviation development | Phase I Complete; Phase 2 waiting on funding |
| NA1302 | Replace/Rehabilitate Airport Beacon | The beacon is in need of rehabilitation or replacement due to visibility concerns as identified by the Runway Safety Action Team (RSAT) | Completed |
| NA1303 | Construct Taxiway to Airport Fueling Facilities | A taxiway or taxi lane is needed to improve access to the general aviation fuel facility. Current access requires aircraft to travel on a taxi lane next to a hangar facility | Removed from TIP, changed fueling process |
| NA1502 | Taxiway N Hot Spot 1 | Mitigate FAA reported hotspot between apron and taxiway N | On hold waiting for funding |
| NA1701 | Taxiway U & B Direct Access Mitigation | To mitigate direct access to runways from taxiways U & B | On hold waiting for funding |

SECTION C – BICYCLE AND PEDESTRIAN PROGRAM

MODOT SPONSORED

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|--------------------|
| EN1308 | Safe Routes to School Program | Mobile classroom, bike helmets, school guard training and equipment, promotional items to support bicycle and pedestrian safety education in schools | In Progress |
| EN1701 | Pedestrian Crossing Safety Improvements in Springfield | Pedestrian crossing safety improvements at Kansas Expressway (Rte. 13) and Grand St. and at West Bypass (Rte. 160) and Chestnut Expressway (Loop 44) in Springfield | Complete |
| EN1702 | East Kearney Street ADA Improvements | ADA improvements on East Kearney St. from Glenstone Ave. (Loop 44) to Rte. 65 | Under Construction |

| TIP # | Project Description | Type of Improvement | Status |
|---------------|---|--|-----------------------|
| EN1703 | West Kearney Street ADA Improvements | ADA improvements on West Kearney St. from West Bypass (Rte. 160) to Kansas Expressway (Rte. 13) | Under Construction |
| EN1707 | Enhancement Projects at Various Locations | Enhancement projects at various locations in the urban Southwest District. | Funding moved to 2021 |
| MO1309 | Pedestrian and ADA Accommodations Scoping | Scoping for pedestrian improvements and ADA accommodations along various state routes in the Ozarks Transportation Organization area | Scoping Complete |

CITY OF BATTLEFIELD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|------------------------------|---|------------------------|
| EN1105 | Bike/Ped Trail Route M | Conduct engineering study with plans of a proposed Bike/Ped trail from Wilson's Creek Marketplace along Route M to connect with Wilson's Creek Bike/Ped trail | On Hold |
| EN1513 | FF and Weaver Road Sidewalks | Construct a sidewalk from the Wilson's Creek Intermediate School campus west along the north side of Farm Road 178/Weaver Road to State Highway FF, Sidewalks along FF from north of Weaver to Rose Terrace, and increasing the turning radii at FF and 2nd | Reprogrammed to FY2018 |

SPRINGFIELD-GREENE COUNTY PARKS

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|---------------------------------|---|----------|
| EN1507-17A1 | South Dry Sac Trail Connections | Missing connections on South Dry Sac Trail between Fulbright and David C. Murray Park | Complete |

CITY OF OZARK

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|------------------------------------|---|--------------------|
| EN1309 | East Elementary Sidewalks | Phase 1 of 3. Sidewalk connections in and between Autumn Meadows subdivision and Ozark East Elementary, with sidewalk along S. 20 th Avenue and E. Samuel J. Street | Complete |
| EN1503-17A1 | Finley River Park Connection | Sidewalk connection between Finley River Park and Neil Grubagh Park, including crosswalks and curb ramps | Under Construction |
| EN1504-17A1 | Hartley Road Sidewalks | Sidewalk on the north side of East Hartley Road from South 18th Street to Ozark East Elementary, including ramps and crosswalks | Under Construction |
| EN1505-17A1 | McGuffey Park Connection Sidewalks | Sidewalk along three streets in the McGuffey Park Subdivision to create an uninterrupted route to Ozark Upper Elementary School, including West Ivy Creek Drive, North 11th Street, and North 12th Street | Complete |

CITY OF REPUBLIC

| TIP # | Project Description | Type of Improvement | Status |
|---------------------|-----------------------------------|--|----------|
| EN1108 | West Elm Street Sidewalks | Construction of 3200 linear feet of sidewalk along West Elm from Main Street to Sherman Avenue | Complete |
| EN1506-17AM2 | Route 174 Multi-Use Trail Phase I | Asphalt path on the north side of Route 174 between Main and Lindsey | Complete |

CITY OF SPRINGFIELD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|---------------------------------------|---|--------------------|
| EN1305 | Commercial Street Streetscape Phase 5 | Streetscape improvements along the north and south sides of Commercial Street from Benton Avenue to Washington, including an overlay on Commercial Street and intersection improvements at Washington | Complete |
| EN1307 | Phelps Street Streetscape Phase 1 | Streetscape improvements on north and south side of Phelps from Campbell to Boonville, including an overlay on Phelps | Complete |
| EN1507 | South Dry Sac Trail Connections | Missing connections on South Dry Sac Trail between Fulbright and David C. Murray Park | Complete |
| EN1508 | College Street Phase III | College Street Phase III- Sidewalk improvements on the east and west sides of Grant from Olive to Walnut, and College at Grant, including the intersection | Under Construction |
| EN1515 | College Street Phase II | College Street Phase II - Pedestrian Plaza at Broadway and College (Route 66) | Complete |

CITY OF STRAFFORD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|---|---|----------|
| EN1301 | Strafford Sidewalk Project | Sidewalks along Madison Street, Bumgarner, and Pine Street, including crosswalks | Complete |
| EN1510 | Strafford Sidewalks on Madison, Jefferson, and Pine | New and reconstructed sidewalk in downtown Strafford on Madison, Jefferson, and Pine Streets | Complete |
| EN1511 | Strafford Sidewalks on McCabe and Pine | New sidewalk constructed on Pine and McCabe Streets in downtown Strafford to connect downtown Strafford and the existing Strafford Schools Campus to the new Elementary School under construction | Complete |

CITY OF WILLARD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|----------|
| EN1303 | Willard Sidewalk Project | Sidewalk along Farmer Road from the Jackson Street/Farmer Road intersection to south side of Willey Street and along Miller Road from south side of the Greenway Trail to south side of Jackson | Complete |
| EN1401 | Jackson and Main Street Sidewalks | Sidewalk Replacement along Jackson Street and Main Street | Complete |
| EN1512 | Willard School Sidewalks Phase I, Kime | Sidewalks on the south side of Kime Street (Missouri Route O) from the intersection of Miller Road to the east driveway of Willard East Elementary | Complete |

SECTION D – ROADWAYS PROGRAM

AREA WIDE AND MODOT SPONSORED

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|---|--|--------------------|
| GR1603 | Kansas Expressway Safety Improvements | High friction surface treatment on the southbound lanes of Kansas Expressway (MO 13) north of Division Street | Under Construction |
| MO1404 | Kansas Expressway Pavement Improvements at I-44 | Pavement improvements on Kansas Expressway (Route 13) from Norton Road to Evergreen Street. | Complete |
| MO1505-17A4 | Annual Guardrail and Guard Cable Repair Program | Job order contracting for guardrail and guard cable repair in OTO area | In Progress |
| MO1603 | ITS Operations and Management | Operations and management of OzarksTraffic Intelligent Transportation System in OTO area | Complete |
| MO1604 | Glenstone Avenue Safety Improvements | Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. | Complete |
| MO1605 | Annual Guardrail and Guard Cable Repair Program | Job order contracting for guardrail and guard cable repair in OTO area | Complete |
| MO1606 | I-44 Pavement Repair | Job Order Contracting for I-44 pavement repair in the OTO area | Complete |
| MO1608 | Annual On-Call Work Zone Enforcement Program (2017) | On-call work zone enforcement in the OTO area | Complete |
| MO1612 | West Chestnut Expressway Pavement Improvements | Pavement improvements on Chestnut Expressway from Lullwood St. to College St. and from Kansas Expressway to 0.1 mile east of Delaware Ave. | Under Construction |
| MO1613 | Route 14 Pavement and Safety Improvements | Pavement and safety improvements on Rte. 14 from Rte. W to Rte. OO | Under Construction |
| MO1614 | Route EE Pavement Improvements | Pavement and safety improvements on Rte. EE from Rte. AB to Rte. 160 | Under Construction |
| MO1615 | Scoping for Resurfacing on Rte. AB | Pavement and safety improvements on Rte. AB from Rte. 160 to Rte. 266 | Under Construction |

| TIP # | Project Description | Type of Improvement | Status |
|---------------|---|---|------------------------|
| MO1617 | Expressway Intersection Safety Improvements | Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 miles west of West Bypass (Rte. 160) in Springfield | Under Construction |
| MO1618 | I-44 Ramp Safety Improvements | Safety improvements on I-44 ramps from West Bypass (Rte. 160) to Glenstone Ave. (Rte. H/Loop 44) | Under Construction |
| MO1619 | Route H Bridge Over South Dry Sac | Bridge improvements on Rte. H over South Dry Sac Creek | Under Construction |
| MO1701 | ITS Operation and Management (2017) | Operations and management of the Ozarks Traffic Intelligent Transportation System in the OTO area | Complete |
| MO1715 | Intersection Safety Improvements | Intersection safety improvements to offset left turns at various intersections in the OTO area | Complete |
| MO1718 | I-44 Pavement Repair | Job order contracting for pavement repair on I-44 in the OTO | Complete |
| MO1801 | TMC Operations | Operations and management of Ozarks Traffic ITS in the OTO area | Reprogrammed as MO1716 |

CITY OF BATTLEFIELD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|----------------------|--|----------|
| BA1401 | Weaver Road Widening | Widen Weaver Rd from Wilson Creek Elementary to St. Hwy FF. This will create safer passage for school buses and other large vehicles | Complete |

CHRISTIAN COUNTY

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|------------------------|
| CC1001 | Riverside Bridge Replacement | New bridge and associated roadway over the Finley River to replace the existing Riverside Bridge and upgrade the existing bridge for pedestrian use | Reprogrammed as OK1802 |
| CC1302 | Route CC and Cheyenne Road Intersection Improvements | Route CC and Cheyenne Road near Nixa | Complete |
| CC1304 | Signing and Striping Improvements | Signing and striping improvements at various intersections in the OTO area | Complete |
| CC1401 | Route 14 Safety Improvements West of Nixa | Safety improvements on Route 14 0.8 miles west of Nixa | Complete |

GREENE COUNTY

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--------------------------------------|---|----------|
| GR1010 | Route 60 and Routes NN/J Interchange | Interchange improvements on Route 60 at Routes NN/J | Complete |

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|--------------------------------------|
| GR1104 | Annual Rail Crossing Safety Program | Railroad crossing improvements at various locations in Greene County | Complete |
| GR1302 | Railroad Crossing Improvements – Farm Road 170 | Upgrade active warning devices on Farm Road 170 at the BNSF crossing near Republic | Complete |
| GR1304 | Route 65 Pavement Improvements | Pavement improvements on various sections of northbound Route 65 from Route KK to I-44 | Complete |
| GR1309 | Campbell and Plainview Intersection Phase I | Phase I intersection improvements at Campbell Avenue (Route 160) and Plainview Road, including design for Phase I and scoping for Phases II and III | Complete |
| GR1408 | Route 13 Bridges over Radio Lane | Bridge improvements on Route 13 over Radio Lane | Complete |
| GR1501 | Kansas Expressway Extension | Final design and environmental work for the extension of Kansas Expressway from Republic Road to the future east/west arterial; including the East/West arterial connection between Kansas Expressway and Farm Road 141 | In Progress; Reprogrammed to FY 2018 |
| GR1601 | Bridge Replacement, Bridge #1670228 | Replace existing bridge and upgrade approaches | Under Construction |
| GR1602 | I-44 Pavement Improvements East of Strafford | Pavement improvements on disconnected sections of I-44 from 0.5 miles east of Rte. 125 to the Webster County line | Under Construction |
| GR1702 | Route H Chip Seal | Chip seal pavement improvements on Rte. H from Rte. WW to Farm Rd. 100 | Complete |

CITY OF NIXA

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|--|-------------------|
| NX0601 | Main Street – Aldersgate to Tracker | Acquire ROW and complete designed improvements to Main Street from Aldersgate to Tracker; includes Tracker intersection improvements and signalization | Complete |
| NX0701 | North Street and Cheyenne Road | Complete design engineering on North Street from Maplewood Hills Drive to Cheyenne Road. Includes design improvements to intersection at Cheyenne Road | On hold |
| NX0703 | Tracker Road | Professional engineering design of Tracker Road west of Main Street to the intersection of Tracker Road and Route 160 | On hold |
| NX0801 | Main Street – Route 14 to North Street | Design Main Street widening improvements from Route 14 north to North Street. Acquire ROW and complete designed improvements | On hold |
| NX0803 | Main Street – Tracker Road to Route CC | Acquire ROW and complete designed improvements on Main Street from Tracker Road to Route CC. Does NOT include Route CC intersection Improvements | On hold |
| NX0903 | Northview Road | Full improvements on Northview Road from 550 feet west of US160 to Gregg Road | Designed; On hold |

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|--|-----------------------------------|
| NX0905 | Northview Road | Improvements to Northview Road from US160 west 550 feet | Reprogrammed as NX1802 |
| NX0906 | Route 160 & Route 14 Intersection Improvements | Complete designed intersection improvements at US 160 and Route 14 | Complete |
| NX1201 | Gregg Road West Extension | PE Scoping for extension of Northview Road from the existing intersection with Gregg Road to Nicholas Road | On hold |
| NX1401 | Gregg Road Design | Complete PE for the widening of Gregg Road from Route 14 to Northview Road | On hold |
| NX1501 | Truman Boulevard Design | Complete PE to connect Truman Boulevard between Heather Glenn and Norton Road | Removed; Not Federal-Aid Eligible |
| NX1502 | Gregg Road Improvements | Acquire ROW and complete designed improvements to Gregg Road between Route 14 and Northview Road | On hold |

CITY OF REPUBLIC

| TIP # | Project Description | Type of Improvement | Status |
|---------------|---|--|-------------------------|
| RP1002 | Scoping for Route ZZ Extension | Scoping to extend Route ZZ (Wilson's Creek Boulevard) from Route M (Republic Road) to Route MM (Brookline Avenue) and eliminate at-grade railroad crossing in Republic | On Hold |
| RP1304 | Payment to MHTC for Direct Loan | Missouri Highways and Transportation Commission Direct Loan Agreement for improvements to the intersection of Route 60 and Oakwood Avenue (Farm Road 93) in Republic | Complete |
| RP1502 | Hines and Oakwood Corridor Improvements | Capacity and geometric improvements to meet current design standards for secondary arterial roadway | Reprogrammed to FY 2018 |

CITY OF SPRINGFIELD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|--|--|
| SP0804 | Kansas Expressway and Republic Road | Intersection improvements at Kansas Expressway and Republic Road | On Hold |
| SP0903 | Packer Road, Division Street to Kearney Street (Route 744) – Phase III | Widen Packer Road between Kearney Street (Route 744) to three lanes, improve drainage, add sidewalks | On Hold |
| SP0904 | Grand Street, Kimbrough Avenue to National Avenue | Capacity and streetscape concept for Grand Street from Kimbrough Avenue to National Avenue | Phase I from Kimbrough to Hammons Complete; Phase II On Hold |

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|---|-------------------------|
| SP1018 | Route 65 – Lake Springfield Bridge | Bridge improvements on northbound bridge over Lake Springfield, 0.6 miles south of Route 60 | Complete |
| SP1106 | Eastgate Avenue Relocation | Relocation of Eastgate Avenue (east outer road) intersection east of Route 65 at Chestnut Expressway | Reprogrammed to FY 2018 |
| SP1109 | East Chestnut Expressway Railroad Overpass | Construct a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65 | Under Construction |
| SP1113 | Chestnut Expressway Railway Crossing | Safety Enhancements for the Chestnut Expressway railway crossing east of Kansas Expressway (Route 13) | Complete |
| SP1114 | Railroad Crossing Improvements-Division Street | Upgrade active warning devices on Division Street at BNSF Railroad | Under Design |
| SP1116 | Calhoun Street Railway Crossing | Safety enhancement for Calhoun Street railway crossing between Newton and Johnston Avenues | Under Design |
| SP1117 | Locust Street Railway Crossing | Safety enhancement for Locust Street railway crossing between Newton and Johnston Avenues | Under Design |
| SP1118 | Fort Avenue Railway Crossing | Safety enhancement for Fort Avenue railway crossing between Phelps and Water Streets | Under Design |
| SP1119 | Webster Street Railway Crossing | Install active warning devices; safety enhancement for Webster Street railway crossing between Newton and Johnston Avenues | Under Design |
| SP1120 | Railroad Crossing Improvements-Evans/Kissick | Permanent yield signs at BNSF railroad | Complete |
| SP1122 | Kansas Expressway and Broadmoor | Construction of an acceleration lane on Kansas Expressway at Broadmoor | Reprogrammed to FY 2018 |
| SP1209 | Shuttle Transitway Phase I | Construct a transitway along John Q. Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transitway. These improvements would provide for a dedicated corridor for transit, pedestrians, and bicyclists | Reprogrammed to FY 2018 |
| SP1212 | Grand Street in Springfield – BNSF | Upgrade active warning devices | Complete |
| SP1303 | Railroad Crossing Improvements – Sunshine Street | Upgrade active warning devices at the BNSF railroad crossing | Complete |
| SP1304 | Railroad Crossing Improvements – Southern Hills | Upgrade active warning devices at the BNSF railroad crossing | Complete |
| SP1309 | Railroad Crossing Improvements – Campbell Ave. | Upgrade active warning devices at the BNSF railroad crossing | Complete |
| SP1317 | West Bypass Pavement Improvements | Pavement Improvements on various sections of West Bypass (Route 160) from Sunshine Street (Route 413) to the James River Freeway (Route 60) | Complete |

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|--|---|-------------------------|
| SP1322 | OzarksTraffic Signal System Upgrade | Procure new traffic signal controllers, controller firmware, central software, and necessary cabinet components to upgrade the existing signal system in and around Springfield | Complete |
| SP1323 | Intersection Improvements at Kearney St. and Packer Ave. | Intersection improvements at Kearney Street (Rte. 744) and Packer Avenue in Springfield | Complete |
| SP1410 | Route 65 Improvements | Various operational and roadway improvements from US 60 (James River Freeway) to 0.7 miles south of Evans Road | Complete |
| SP1415 | Route 65 and Division Street Interchange | Interchange improvements at Rte. 65 and Division Street (Rte. YY) | Under Construction |
| SP1416 | Glenstone and Pythian Intersection | Scoping for intersection improvements at Glenstone and Pythian | Complete |
| SP1601 | James River Freeway Pavement Improvements | Pavement improvements from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield | Complete |
| SP1602 | Route 65 Pavement Improvements in Springfield | Pavement improvements on Rte. 65 from Kearney St. (Rte. 744) to Chestnut Expressway (Bus. 65) | Under Construction |
| SP1603 | Utilities and Access Improvements for East Chestnut Expressway Railroad Overpass | Utility relocation and access improvements for a grade separated crossing at the Chestnut Expressway (Business 65) BNSF railway crossing 0.2 miles west of Route 65 | Complete |
| SP1604 | Chestnut Expressway Safety Improvements | High friction surface treatment on the westbound lanes of Chestnut Expressway (LP 44) east of College Road | Complete |
| SP1702 | James River Freeway Pavement and Ramp Improvements | Pavement and operational improvements on ramps at various locations on James River Freeway from 0.2 miles west of Rte. MM to Rte. 65 | Under Construction |
| SP1703 | Route 65 Guardrail Improvements Kearney to Sunshine | Guardrail improvements on Rte. 65 from Kearney St. (Rte.744) to 0.3 miles north of Sunshine St. (Rte. D) | Complete |
| SP1706 | Route 65 Pavement Improvements Chestnut to Sunshine | Pavement improvements on Rte. 65 from Chestnut Expressway (Bus. 65) to 0.5 miles north of Sunshine St. (Rte. D) | Under Construction |
| SP1711 | James River Freeway Pavement Improvements | Pavement improvements on disconnected sections of James River Freeway (Rte. 60) from Kansas Expressway (Rte. 13) to 0.7 miles west of Rte. 65 in Springfield | Under Construction |
| SP1712 | James River Freeway Guardrail Improvements | Guardrail improvements on James River Freeway from 0.3 miles south of I-44 to Rte. 65 | Under Construction |
| SP1713 | Route EE and Airport Boulevard Resurfacing | Pavement improvements on Rte. EE from 0.2 miles west of Airport Boulevard to 0.9 miles east of Airport Boulevard and on North Airport Boulevard | Under Construction |
| SP1714-17A2 | Springfield Kansas Extension | Right of way acquisition for the Kansas Expressway extension south of Republic Rd. Project is currently under design by Greene County and is designated as TIP # GR1501 | Reprogrammed to FY 2018 |

CITY OF STRAFFORD

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|---------------------------------|--|----------|
| ST1204 | Route 125 in Strafford – BNSF | Upgrade active warning devices | Complete |
| ST1801-17A2 | I-44 and Route 125 Improvements | I-44 interchange ramp intersection improvements at Rte. 125 in Strafford | Complete |

CITY OF WILLARD

| TIP # | Project Description | Type of Improvement | Status |
|---------------|--|--|-------------|
| WI1001 | Scoping on Route 160 from Willard to Springfield | Scoping to improve capacity and safety on Route 160 from Route 123 in Willard to I-44 in Springfield | In Progress |
| WI1301 | Willard Intersection Improvements | Intersection improvements on Route 160 at Route AB and Miller Road in Willard | Removed |

SECTION F – TRANSIT PROGRAM

ARC OF THE OZARKS

| TIP # | Project Description | Type of Improvement | Status |
|---------------------|------------------------|--|-------------------------|
| MO1724-17AM2 | 5310-Arc of the Ozarks | 25' Wide Body Cutaway van for programs and services provided by the Arc of the Ozarks' Education and Recreation Department | Reprogrammed to FY 2018 |
| MO1702-17A5 | 5310-Arc of the Ozarks | Two (2) HH-Wide Body Cutaways used for transportation needs in the Springfield area | Reprogrammed to FY 2018 |

BURRELL, INC.

| TIP # | Project Description | Type of Improvement | Status |
|---------------------|----------------------------|--|-------------------------|
| BU1300 | Vehicle Request – FTA 5310 | Request is for the replacement of one 15-passenger van to primarily service Greene County and City of Springfield door-to-door service | Complete |
| MO1725-17AM2 | 5310-Burrell | Replacement van for the Milano House in Nixa | Reprogrammed to FY 2018 |

CITY UTILITIES

| TIP # | Project Description | Type of Improvement | Status |
|---------------|------------------------------------|---|----------|
| CU1514 | New Freedom Grant | New Service or capital projects beyond the Americans with Disabilities Act (ADA) for CU's paratransit bus service | Complete |
| CU1700 | Operating Assistance – Fixed Route | Operating assistance up to 75% of apportionment to operate public transit service | Complete |

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|--|---|-----------------------------------|
| CU1701 | Preventive Maintenance | Subsidy of preventive maintenance expenses for existing public transit service | Complete |
| CU1702 | ADA Paratransit Maintenance of Existing Operations | Subsidy of existing ADA paratransit bus service | Complete |
| CU1704 | Transit Planning – FTA 5307 | This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities | Complete |
| CU1705 | Transit Security – FTA 5307 | This project is the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding | Complete |
| CU1707 | New Freedom Grant – Section 5310 | ADA transit accessibility improvements that will include the purchase and installation of 20 bus shelters with additional amenities, such as trash cans, solar security lighting, map holders, and accessible pathway improvements of ADA shelter pads, curb cuts, sidewalk, Braille tactile signs and reflective, bus stop signage | Reprogrammed to FY 2018 |
| CU1709-17A2 | Bus Enhancements | Purchase bus enhancements such as bus cameras and software system, latest technology in wheelchair restraints, and upgraded ITS equipment for the buses | Partially Reprogrammed to FY 2018 |
| CU1711-17A1 | Purchase Fixed Route Buses | Capital replacement of 11, new 35-foot low-floor fixed route buses. Project also includes make-ready costs and training/workforce development activities associated with the replacement buses | Complete |

COUNCIL OF CHURCHES

| TIP # | Project Description | Type of Improvement | Status |
|---------------------|--------------------------|--|---|
| MO1726-17AM2 | 5310-Council of Churches | Two (2) Wide Body “FF” Light duty cutaway vans for Eldercare Transit Service | One Vehicle Purchased; Reprogrammed Second to FY 2018 |

MODOT

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|---|--|--------------------------------------|
| MO1506-17A5 | FTA 5310 Human Agency Capital Purchases | Enhanced Mobility of Seniors and Individuals with Disabilities 5310 Program Capital Purchases for Human Service Agencies | Complete |
| MO1507 | MODOT 5310 Admin | MoDOT Administration portion of FY 2013 and FY 2014 FTA 5310 funding | Complete |
| MO1728 | 5310-MoDOT Admin | MoDOT Administration portion of FY 2016 and FY 2017 FTA 5310 funding | In Progress; Reprogrammed to FY 2018 |

OATS INC.

| TIP # | Project Description | Type of Improvement | Status |
|---------------------|----------------------------|--|-------------------------|
| MO1727-17AM2 | 5310-OATS | Two replacement minivans with ramps that will also be used to expand senior transportation service as supported by the Greene County Senior Citizens Services Tax Fund Board | Reprogrammed to FY 2018 |
| MO1704-17A5 | | | Reprogrammed to FY 2018 |
| OA1300 | Vehicle Request – FTA 5310 | Request is for the replacement of one medium duty bus type minibus with capacity of transporting two wheelchairs; this is a replacement of a wholly-owned OATS vehicle | Complete |

OZARK SENIOR CENTER

| TIP # | Project Description | Type of Improvement | Status |
|--------------------|--------------------------|---|-------------------------|
| MO1703-17A5 | 5310-Ozark Senior Center | One (1) BBB-Lowered Floor Van for transportation services provided by the Ozark Senior Center | Reprogrammed to FY 2018 |

SOUTHWEST CENTER FOR INDEPENDENT LIVING

| TIP # | Project Description | Type of Improvement | Status |
|---------------|----------------------------|--|----------|
| SW1200 | Vehicle Request – FTA 5310 | Request is for one 15-passenger straight van | Complete |

PROJECTS

SECTION C – AVIATION

(NA) SPRINGFIELD-BRANSON NATIONAL AIRPORT

EXPLANATION OF FUNDING

AIRPORT IMPROVEMENT PROGRAM

The current aviation program, known as the Airport Improvement Program (AIP), was established by the Airport and Airway Improvement Act of 1982 (Public Law 97-248). Since then, the AIP has been amended with the most recent passage of the FAA Modernization and Reform Act of 2012. Funds obligated for the AIP are drawn from the Airport and Airway Trust Fund, which is supported by user fees, fuel taxes, and other similar revenue sources.

ELIGIBLE AIRPORTS

AIP grants funds for planning, development, or noise compatibility projects that are located at or associated with individual public-use airports (including heliports and seaplane bases). A public-use airport is an airport open to the public that also meets the following criteria:

- Publicly owned, or
- Privately owned but designated by FAA as a reliever, or
- Privately owned but having scheduled service and at least 2,500 annual enplanements.

To be eligible for an AIP grant, an airport must be included in the National Plan of Integrated Airport Systems (NPIAS). The NPIAS, which is prepared and published every two years, identifies public-use airports that are important to public transportation and contribute to the needs of civil aviation, national defense, and the postal service.

Recipients of grants are referred to as "sponsors." The description of eligible grant activities is described in the authorizing legislation (Title 49 USC, Chapter 471) and relates to capital items serving to develop and improve the airport in areas of safety, capacity, and noise compatibility. In addition to these basic principles, a sponsor must be legally, financially, and otherwise able to carry out the assurances and obligations contained in the project application and grant agreement.

ELIGIBLE PROJECTS

Eligible projects include those improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can use AIP funds on most airfield capital improvements or repairs and in some specific situations, for terminals, hangars, and non-aviation development. Any professional services that are necessary for eligible projects — such as planning, surveying, and design — are eligible. Aviation demand at the airport must justify the projects, which must also meet Federal environmental and procurement requirements.

Projects related to airport operations and revenue-generating improvements are typically not eligible for funding. Operational costs — such as salaries, equipment, and supplies — are also not eligible for AIP grants.

The table below lists typical examples of eligible and ineligible projects; the list is not exhaustive. Questions about AIP eligibility should be directed to the appropriate regional airport office.

| EXAMPLES OF ELIGIBLE PROJECTS | EXAMPLES OF INELIGIBLE PROJECTS |
|---|---|
| Runway construction/rehabilitation | Maintenance equipment and vehicles |
| Taxiway construction/rehabilitation | Office and office equipment |
| Apron construction/rehabilitation | Fuel farms |
| Airfield lighting | Landscaping |
| Airfield signage | Artworks |
| Airfield drainage | Aircraft hangars |
| Land acquisition | Industrial park development |
| Weather observation stations (AWOS) | Marketing plans |
| NAVAIDs such as REILs and PAPIs | Training |
| Planning studies | Improvements for commercial enterprises |
| Environmental studies | Maintenance or repairs of buildings |
| Safety area improvements | |
| Airport layout plans (ALPs) | |
| Access roads only located on airport property | |
| Removing, lowering, moving, marking, and lighting hazards | |
| Glycol Recovery Trucks/Glycol Vacuum Trucks | |

SOURCE: <http://www.faa.gov/airports/aip/overview/>



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1200

MIDFIELD TERMINAL ENTITLEMENT COST REIMBURSEMENT

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Reimbursement of eligible Midfield Terminal construction costs from annual passenger entitlements; project completed in 2009.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|--------------------|--------------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$2,790,000 | \$2,790,000 | \$0 | \$0 | \$5,580,000 |
| LOCAL | Local | CON | \$310,000 | \$310,000 | \$0 | \$0 | \$620,000 |
| FAA (AIP) | Federal | ADMIN | \$0 | \$0 | \$2,790,000 | \$0 | \$2,790,000 |
| LOCAL | Local | ADMIN | \$0 | \$0 | \$310,000 | \$0 | \$310,000 |
| Totals | | | \$3,100,000 | \$3,100,000 | \$3,100,000 | \$0 | \$9,300,000 |

Notes

Non-Federal Funding Source: Airport Revenues

| | |
|--------------------|--------------|
| Prior Cost | \$6,533,277 |
| Future Cost | \$0 |
| Total Cost | \$15,833,277 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1202 ACQUIRE SNOW REMOVAL EQUIPMENT

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Acquire replacement snow removal equipment for use on airport runway to enhance safety efforts during inclement winter weather.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$900,000 | \$0 | \$0 | \$0 | \$900,000 |
| LOCAL | Local | CON | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Totals | | | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |

Notes

Non-Federal Funding Source: Airport Revenues

FYI: Reprogrammed From FY 2012

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,000,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1203 AIR CARRIER RAMP EXPANSION/GLYCOL CONTAINMENT

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category None
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

Expand air carrier ramp to accommodate expected aircraft mix and level of growth. Project will also allow for glycol containment on the commercial service apron.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$5,400,000 | \$0 | \$0 | \$5,400,000 |
| LOCAL | Local | CON | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| Totals | | | \$0 | \$6,000,000 | \$0 | \$0 | \$6,000,000 |

Notes

Non-Federal Funding Source: Airport Revenues

FYI: Description of Project Modified to Include Glycol Collection in NA1204

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$6,000,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1300 RUNWAY PAVEMENT CONDITION STUDY

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

A pavement condition study is needed as part of the Airport's pavement maintenance program.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$180,000 | \$0 | \$0 | \$0 | \$180,000 |
| LOCAL | Local | CON | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Totals | | | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |

Notes

Non-Federal Funding Source: Airport Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$200,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1301 **REPLACE PERIMETER FENCING**

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Replace approximately 7,000 feet of perimeter fencing to meet TSA recommendations.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$0 | \$405,000 | \$0 | \$0 | \$405,000 |
| LOCAL | Local | CON | \$0 | \$45,000 | \$0 | \$0 | \$45,000 |
| Totals | | | \$0 | \$450,000 | \$0 | \$0 | \$450,000 |

Notes

Non-Federal Funding Source: Airport Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$450,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1501 RUNWAY 32 RSA, OFA AND APPROACH GRADING IMPROVEMENTS

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

Fix runway 32 approach so it can be used 24 hours a day.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------|------------|------------|------------------|
| LOCAL | Local | CAPITAL | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| FAA (AIP) | Federal | CON | \$720,000 | \$0 | \$0 | \$0 | \$720,000 |
| Totals | | | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$800,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1503 TAXIWAY A & P DIRECT ACCESS MITIGATION

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

To mitigate direct access to runways from taxiways A & P.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$1,170,000 | \$0 | \$0 | \$0 | \$1,170,000 |
| LOCAL | Local | CON | \$130,000 | \$0 | \$0 | \$0 | \$130,000 |
| Totals | | | \$1,300,000 | \$0 | \$0 | \$0 | \$1,300,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,300,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1601 TAXIWAY C & N DIRECT ACCESS MITIGATION

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

Pavement mitigation to prevent aircraft direct access to the runway from taxiway C and N.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$0 | \$292,500 | \$0 | \$0 | \$292,500 |
| LOCAL | Local | CON | \$0 | \$32,500 | \$0 | \$0 | \$32,500 |
| Totals | | | \$0 | \$325,000 | \$0 | \$0 | \$325,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$325,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1602 UPGRADE ACCESS CONTROL SYSTEM

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Provide funding to upgrade security access controls and airport operations radio system.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$900,000 | \$0 | \$0 | \$0 | \$900,000 |
| LOCAL | Local | CON | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Totals | | | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,000,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1603 TAXIWAY B & N DIRECT ACCESS MITIGATION

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

Pavement mitigation to prevent aircraft direct access to runway from taxiways B and N.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$765,000 | \$0 | \$0 | \$0 | \$765,000 |
| LOCAL | Local | CON | \$85,000 | \$0 | \$0 | \$0 | \$85,000 |
| Totals | | | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$850,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1801 GLYCOL CONTAINMENT AND STORAGE FACILITIES

Route N/A
From N/A
To N/A
Location City of Springfield
Federal Agency FAA
Project Sponsor Springfield-Branson National Airport
Federal Funding Category AIP Entitlement
MoDOT Funding Category N/A
Bike/Ped Plan? EJ? Yes
STIP #
Federal ID #



Project Description

Construct glycol containment and storage facilities in compliance with currently pending regulations, once finalized, regarding handling and discharge of glycol product.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$4,950,000 | \$0 | \$0 | \$4,950,000 |
| LOCAL | Local | CON | \$0 | \$550,000 | \$0 | \$0 | \$550,000 |
| Totals | | | \$0 | \$5,500,000 | \$0 | \$0 | \$5,500,000 |

Notes

FYI: Reprogrammed From Part of NA1203 (And Previously NA1204)

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$5,500,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1802 REHAB/RESURFACE AIRPORT PERIMETER ROAD

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Rehabilitate and resurface perimeter road to complete loop inside airport fence and enhance security.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$1,350,000 | \$0 | \$0 | \$1,350,000 |
| LOCAL | Local | CON | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| Totals | | | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,500,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1803 Reconstruct T-Hanger Taxiways

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Rehabilitate and resurface t-hanger taxiways to prevent FOD.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$855,000 | \$0 | \$0 | \$0 | \$855,000 |
| LOCAL | Local | CON | \$95,000 | \$0 | \$0 | \$0 | \$95,000 |
| Totals | | | \$950,000 | \$0 | \$0 | \$0 | \$950,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$950,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1901 **REPLACE ARFF VEHICLE**

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Replace ARFF VEHICLE EZ 4 with a newer model. EZ4 was purchased in 1994 and has surpassed its useful life.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|------------------|------------|------------|------------------|
| LOCAL | Local | CAPITAL | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| FAA (AIP) | Federal | CON | \$0 | \$630,000 | \$0 | \$0 | \$630,000 |
| Totals | | | \$0 | \$700,000 | \$0 | \$0 | \$700,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$700,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1902 **EXTEND TAXIWAY W**

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Extend Taxiway W from Taxiway U to Taxiway S to provide additional aircraft movement areas.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$2,430,000 | \$0 | \$0 | \$2,430,000 |
| LOCAL | Local | CON | \$0 | \$270,000 | \$0 | \$0 | \$270,000 |
| Totals | | | \$0 | \$2,700,000 | \$0 | \$0 | \$2,700,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$2,700,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1903 **REALIGN RUNWAY N**

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description
Runway N will be realigned from 14-32 to 2-20.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$3,780,000 | \$0 | \$0 | \$3,780,000 |
| LOCAL | Local | CON | \$0 | \$420,000 | \$0 | \$0 | \$420,000 |
| Totals | | | \$0 | \$4,200,000 | \$0 | \$0 | \$4,200,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$4,200,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1904 **RUNWAY 2-20 LIGHTING**

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Rehabilitate Runway 2-20 lighting system to upgrade to LED and provide better reliability and safety.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FAA (AIP) | Federal | CON | \$0 | \$360,000 | \$0 | \$0 | \$360,000 |
| LOCAL | Local | CON | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| Totals | | | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$400,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

C) Aviation Section

TIP # NA1905 GLYCLO COLLECTION SYSTEM - CARGO

Route N/A

From N/A

To N/A

Location City of Springfield

Federal Agency FAA

Project Sponsor Springfield-Branson National Airport

Federal Funding Category AIP Entitlement

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Construct a glycol collection system on the Cargo Apron - similar to the collection system on #1203/1801 for the MFT Apron.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FAA (AIP) | Federal | CON | \$0 | \$4,950,000 | \$0 | \$0 | \$4,950,000 |
| LOCAL | Local | CON | \$0 | \$550,000 | \$0 | \$0 | \$550,000 |
| Totals | | | \$0 | \$5,500,000 | \$0 | \$0 | \$5,500,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$5,500,000 |

PROJECTS

SECTION D – BICYCLE/PEDESTRIAN

(EN) ENHANCEMENT OR TRANSPORTATION ALTERNATIVES PROGRAM

EXPLANATION OF FUNDING

The Bicycle and Pedestrian section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded bicycle and pedestrian projects. This includes any eligible activity for federal Transportation Alternatives Program funding, which includes provisions for Safe Routes to School and Recreational Trails. Many of the member jurisdictions are continuing to construct bicycle and pedestrian projects which include sidewalks and streetscape improvements utilizing local funding sources. These projects are not typically included in the Transportation Improvement Program.

TRANSPORTATION ALTERNATIVES PROGRAM

Under MAP-21, Transportation Enhancement funding was replaced by the Transportation Alternatives program. The FAST (Fixing America's Surface Transportation) Act moved this program to be a set-aside under the renamed Surface Transportation Block Grant program. For the purposes of this document, the STBG set-aside funding will continue to be referred to as TAP funding. This program provides for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. TAP replaced the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source. The FAST Act maintained the requirements and eligibilities for TAP funding. TAP is funded by contract authority from the Highway Account of the Highway Trust Fund. Funds are subject to the overall Federal-aid obligation limitation.

ELIGIBLE ACTIVITIES

Funds may be used for projects or activities that are related to surface transportation and described in the definition of "Transportation Alternatives." [23 USC 101(a)(29)]

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including—
 - inventory, control, or removal of outdoor advertising;
 - historic preservation and rehabilitation of historic transportation facilities;
 - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - archaeological activities relating to impacts from implementation of a transportation project eligible under this title.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to—

- address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329; or
- reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

In addition to defined Transportation Alternatives (as described above), the following are also eligible:

- The recreational trails program under 23 USC 206.
- The safe routes to school program under §1404 of SAFETEA-LU.
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Workforce development, training, and education activities.

EVALUATION CRITERIA

OTO receives suballocated TAP funding and awards projects on a competitive basis. Currently programmed projects were scored based on the following:

- Has more than one local, federal, state, or non-profit partner contributing to match dollars (minimum 1 percent)
- Right-of-way for the project has already been acquired in its entirety, with partial credit for a written letter of intent
- Enhances the connection between OTO communities
- Comprised of more than 80 percent new sidewalk, trail, and ramps to address an ADA concern
- Comprised of more than 80 percent new sidewalk or is on a Link multi-modal corridor, as identified on the OTO bike/ped plan
- Is multimodal, connects other modes of transportation, or provides connectivity with other transportation facilities
- Promotes redevelopment/revitalization
- Project is an OTO Bike/Ped Priority Project of Regional Significance
- Appears in a local or regional multimodal plan, with additional points for being listed as a priority project in the OTO long range transportation plan, *Journey 2035*
- Promotes safe routes to school, with points based on distance from school

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM-URBAN (STBG-U)

Surface Transportation Program Block Grant-Urban (STBG-U) is funded through the FAST Act. STBG-Urban funding may also be used on TAP-eligible projects. In 1974, legislation authorized the expenditure of urban surface transportation funds for cities with a population over 5,000. These funds are for highway-related construction and improvements of on-system routes as well as bridges that are either on or off the federal-aid system and within the approved urban and urbanized boundaries. Those MPOs designated as Transportation Management Areas (TMAs) may only use the funds for projects within the metropolitan planning area.

The term “urbanized area” means an area designated by the U.S. Census Bureau as having an urban cluster population of 50,000 or more with boundaries to be fixed by responsible state and local officials in cooperation

with each other and subject to approval by FHWA. Such boundaries shall, at a minimum, encompass the entire corporate limits of the urban area.

Funds authorized by Congress under a single transportation bill are apportioned annually for a single year to the state. Federal funds are available to finance up to 80 percent of eligible project costs. It is necessary for the local agency to provide a minimum of 20 percent matching funds to an approved project. Federal funds from other federal agencies cannot be used to match STBG-U funds, except for the following:

- Community Development Block Grant funds, if authorized by the Department of Housing and Urban Development.
- Local Public Works funds administered by the Economic Development Administration.
- An exception to the normal 80 percent federal participation is that the portion of the project cost necessary to provide protection at a railroad crossing or to separate grades at a railroad crossing is eligible for up to 90 percent federal participation. Traffic control signalization, traffic signs, highway lighting, guardrail, and impact attenuators are eligible for 100 percent federal participation.

Additional information on revenues may be found later in this document in Section G: Fiscal Constraint.



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1513 **FF AND WEAVER ROAD SIDEWALKS**

Route Weaver

From Various

To Various

Location City of Battlefield

Federal Agency FHWA

Project Sponsor City of Battlefield

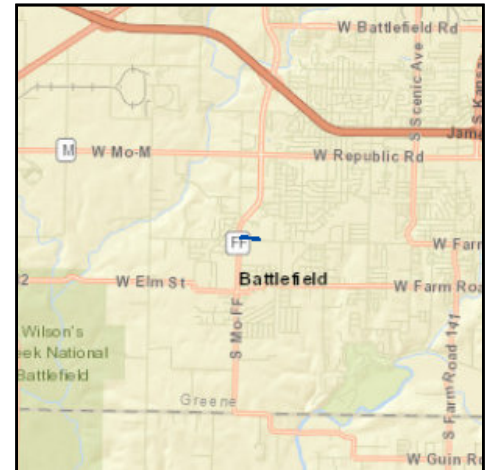
Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #



Project Description

Construct a sidewalk from the Wilson's Creek Intermediate School campus west along the north side of Farm Road 178/Weaver Road to State Highway FF, sidewalks along FF from north of Weaver to Rose Terrace, and increasing the turning radii at FF and 2nd.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG-U) | Federal | ENG | \$114,803 | \$0 | \$0 | \$0 | \$114,803 |
| LOCAL | Local | ENG | \$28,700 | \$0 | \$0 | \$0 | \$28,700 |
| FHWA (STBG-U) | Federal | ROW | \$10,505 | \$0 | \$0 | \$0 | \$10,505 |
| LOCAL | Local | ROW | \$2,626 | \$0 | \$0 | \$0 | \$2,626 |
| FHWA (STBG-U) | Federal | CON | \$375,172 | \$0 | \$0 | \$0 | \$375,172 |
| LOCAL | Local | CON | \$93,793 | \$0 | \$0 | \$0 | \$93,793 |
| Totals | | | \$625,599 | \$0 | \$0 | \$0 | \$625,599 |

Notes

Non-Federal Funding Source: City of Battlefield 1/2-Cent Transportation Sales Tax

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$625,599 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1704 **ROUTE CC AND ROUTE M ADA IMPROVEMENTS**

Route Rte. CC & Rte. M

From

To

Location City of Nixa

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

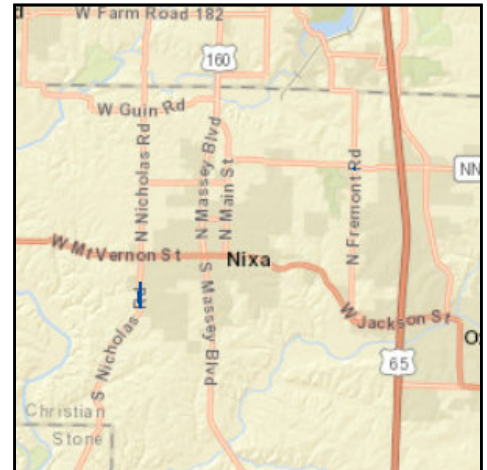
Bike/Ped Plan? EJ?

STIP # 8S3077

Federal ID #

Project Description

ADA improvements on Rte. CC at Fremont Rd. in Fremont Hills and on Rte. M from Tori Dr. to Butterfield St. in Nixa.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$70,400 | \$0 | \$0 | \$0 | \$70,400 |
| MoDOT | State | ENG | \$17,600 | \$0 | \$0 | \$0 | \$17,600 |
| FHWA (STBG) | Federal | ROW | \$1,600 | \$0 | \$0 | \$0 | \$1,600 |
| MoDOT | State | ROW | \$400 | \$0 | \$0 | \$0 | \$400 |
| FHWA (STAP) | Federal | CON | \$78,000 | \$0 | \$0 | \$0 | \$78,000 |
| FHWA (STBG) | Federal | CON | \$130,000 | \$0 | \$0 | \$0 | \$130,000 |
| MoDOT | State | CON | \$52,000 | \$0 | \$0 | \$0 | \$52,000 |
| Totals | | | \$350,000 | \$0 | \$0 | \$0 | \$350,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$20,000 |
| Future Cost | \$0 |
| Total Cost | \$370,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1705 ADA IMPROVEMENTS ON VARIOUS ROUTES

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?**

STIP # 8S3078

Federal ID # S601036



Project Description

ADA improvements on Eastgate Ave. from Division St. (Rte. YY) to Sunshine St. and on Division St. (Rte. YY) from Bristol Ave. to Farm Rd. 185 in Springfield and on Rte. Z from 0.1 miles north of Long Dr. to 0.1 miles south of Willey St. in Willard.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|------------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$8,000 | \$48,800 | \$66,400 | \$0 | \$123,200 |
| MoDOT | State | ENG | \$2,000 | \$12,200 | \$16,600 | \$0 | \$30,800 |
| FHWA (STBG) | Federal | ROW | \$0 | \$2,000 | \$0 | \$0 | \$2,000 |
| FHWA (STAP) | Federal | CON | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$19,200 | \$0 | \$19,200 |
| MoDOT | State | CON | \$0 | \$0 | \$79,800 | \$0 | \$79,800 |
| Totals | | | \$10,000 | \$63,000 | \$482,000 | \$0 | \$555,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$300,000 Statewide TAP Funds

Prior Cost \$2,000

Future Cost \$0

Total Cost \$557,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1706 **SCOPING FOR ADA IMPROVEMENTS**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?**

STIP # 8P3065

Federal ID #

Project Description

Scoping for ADA improvements at various locations in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (STBG) | Federal | ENG | \$8,800 | \$8,800 | \$8,000 | \$8,000 | \$33,600 |
| MoDOT | State | ENG | \$2,200 | \$2,200 | \$2,000 | \$2,000 | \$8,400 |
| Totals | | | \$11,000 | \$11,000 | \$10,000 | \$10,000 | \$42,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$10,000 |
| Future Cost | \$0 |
| Total Cost | \$52,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1707 ENHANCEMENT PROJECTS AT VARIOUS LOCATIONS

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category TAP

MoDOT Funding Category Enhancements-Statewide

Bike/Ped Plan? Yes **EJ?**

STIP # 0S30211

Federal ID #

Project Description

ADA Transition Plan improvements at various locations in the urban Southwest District.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|------------------|------------------|
| FHWA (STAP) | Federal | ENG | \$0 | \$0 | \$0 | \$16,800 | \$16,800 |
| MoDOT | State | ENG | \$0 | \$0 | \$0 | \$4,200 | \$4,200 |
| FHWA (STAP) | Federal | CON | \$0 | \$0 | \$0 | \$258,400 | \$258,400 |
| MoDOT | State | CON | \$0 | \$0 | \$0 | \$64,600 | \$64,600 |
| Totals | | | \$0 | \$0 | \$0 | \$344,000 | \$344,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$296,000 Statewide Transportation Alternatives Funds

Prior Cost \$0
Future Cost \$0
Total Cost \$344,000



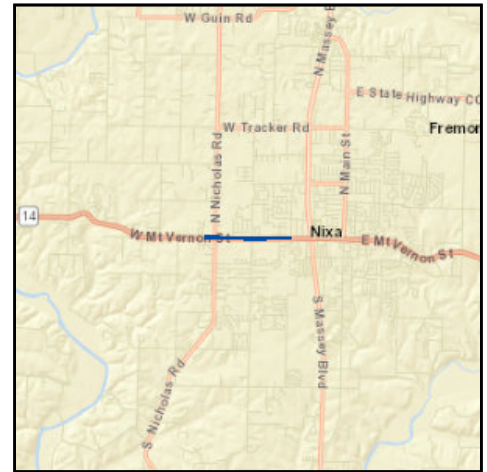
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1708-17A3 PEDESTRIAN IMPROVEMENTS ON ROUTE 14-CEDAR HEIGHTS TO ELLEN

Route 14
From Cedar Heights Drive
To Ellen Avenue
Location City of Nixa
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3104
Federal ID # S601065



Project Description

Scoping for pedestrian improvements on Mt. Vernon Street (Route 14) from Cedar Heights Drive to Ellen Avenue in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$59,200 | \$68,000 | \$0 | \$0 | \$127,200 |
| MoDOT | State | ENG | \$14,800 | \$17,000 | \$0 | \$0 | \$31,800 |
| FHWA (STBG) | Federal | CON | \$0 | \$124,500 | \$0 | \$0 | \$124,500 |
| LOCAL | Local | CON | \$0 | \$273,500 | \$0 | \$0 | \$273,500 |
| Totals | | | \$74,000 | \$483,000 | \$0 | \$0 | \$557,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues and City of Nixa Cost Share

FYI: \$273,500 City of Nixa

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$559,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1801-18 **ROUTE 60 ADA IMPROVEMENTS**

Route Rte. 60
From 0.3 mi. west of Illinois St.
To Rte. 174

Location City of Republic

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3129

Federal ID #

Project Description

ADA transition plan improvements at various locations on Rte. 60 from 0.3 miles west of Illinois St. to Rte. 174 in Republic.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|------------------|------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$119,200 | \$135,200 | \$0 | \$256,000 |
| MoDOT | State | ENG | \$400 | \$29,800 | \$33,800 | \$0 | \$64,000 |
| FHWA (STBG) | Federal | ROW | \$0 | \$1,600 | \$0 | \$0 | \$1,600 |
| MoDOT | State | ROW | \$0 | \$400 | \$0 | \$0 | \$400 |
| FHWA (STAP) | Federal | CON | \$0 | \$0 | \$264,000 | \$0 | \$264,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$393,600 | \$0 | \$393,600 |
| MoDOT | State | CON | \$0 | \$0 | \$164,400 | \$0 | \$164,400 |
| Totals | | | \$2,000 | \$151,000 | \$991,000 | \$0 | \$1,144,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$264,000 Statewide TAP Funds

Prior Cost \$0
Future Cost \$0
Total Cost \$1,144,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1802-18 **ADA TRANSITION PLAN IMPLEMENTATION**

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?**

STIP # 8P3139

Federal ID #

Project Description

ADA Transition Plan improvements at various locations in the urban Southwest District.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|--------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$8,000 | \$110,400 | \$121,600 | \$0 | \$240,000 |
| MoDOT | State | ENG | \$2,000 | \$27,600 | \$30,400 | \$0 | \$60,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$1,272,800 | \$0 | \$1,272,800 |
| MoDOT | State | CON | \$0 | \$0 | \$318,200 | \$0 | \$318,200 |
| Totals | | | \$10,000 | \$138,000 | \$1,743,000 | \$0 | \$1,891,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,891,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN2001-18 **GREGG ROAD SIDEWALK**

Route Gregg Rd.

From St. Hwy. 14

To Butterfield

Location City of Nixa

Federal Agency FHWA

Project Sponsor City of Nixa

Federal Funding Category STBG-U

MoDOT Funding Category N/A

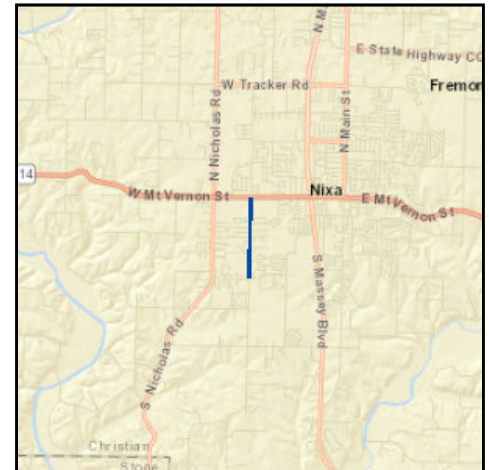
Bike/Ped Plan? Yes **EJ?**

STIP #

Federal ID #

Project Description

Replace and or repair existing sidewalk from State Hwy. 14 to Butterfield Drive, to make compliant



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------------|------------|------------------|
| FHWA (STBG-U) | Federal | CON | \$0 | \$0 | \$132,160 | \$0 | \$132,160 |
| LOCAL | Local | CON | \$0 | \$0 | \$33,040 | \$0 | \$33,040 |
| Totals | | | \$0 | \$0 | \$165,200 | \$0 | \$165,200 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$165,200 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN2101-18 **MAIN STREET SIDEWALK SOUTH**

Route Main St.

From North St.

To State Highway 14

Location City of Nixa

Federal Agency FHWA

Project Sponsor City of Nixa

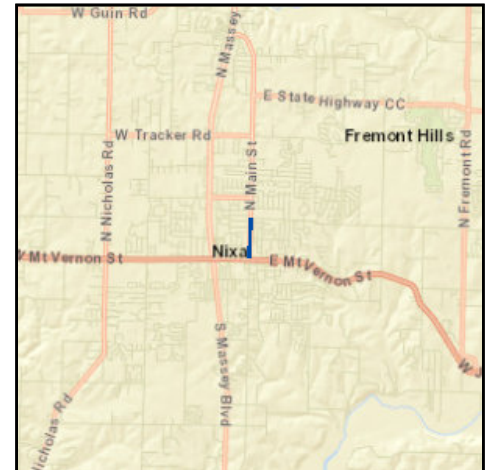
Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #



Project Description

Sidewalk construction from North St to Hwy. 14 to replace the old none compliant sidewalk and ramps

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|-----------------|-----------------|
| FHWA (STBG-U) | Federal | CON | \$0 | \$0 | \$0 | \$53,760 | \$53,760 |
| LOCAL | Local | CON | \$0 | \$0 | \$0 | \$13,440 | \$13,440 |
| Totals | | | \$0 | \$0 | \$0 | \$67,200 | \$67,200 |

Notes

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$67,200 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN2102-18 **MAIN STREET SIDEWALK NORTH**

Route Main St.

From Aldersgate

To North St.

Location City of Nixa

Federal Agency FHWA

Project Sponsor City of Nixa

Federal Funding Category STBG-U

MoDOT Funding Category N/A

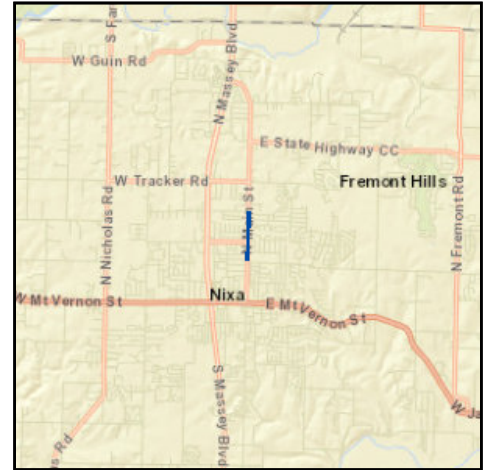
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Repair and or replace existing sidewalk to make compliant. From Aldersgate to North St.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|-----------------|-----------------|
| FHWA (STBG-U) | Federal | CON | \$0 | \$0 | \$0 | \$74,368 | \$74,368 |
| LOCAL | Local | CON | \$0 | \$0 | \$0 | \$18,592 | \$18,592 |
| Totals | | | \$0 | \$0 | \$0 | \$92,960 | \$92,960 |

Notes

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$92,960 |

PROJECTS

SECTION E – ROADWAYS

BA – BATTLEFIELD

CC – CHRISTIAN COUNTY

GR – GREENE COUNTY

MO – AREA WIDE

NX – NIXA

OK – OZARK

RG – ROGERSVILLE

RP – REPUBLIC

SP – SPRINGFIELD

ST – STRAFFORD

WI - WILLARD

PROJECT PRIORITIZATION

The Roadways section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded roadway projects.

REVENUE SOURCES

A detailed discussion of the federal, state, and local revenue sources and amounts of available funding may be found in Section G: Fiscal Constraint of this document.

LOCAL AGENCY SPONSORED PROJECT PRIORITIZATION

As part of the development of the Long Range Transportation Plan, *Transportation Plan 2040*, project needs were collected utilizing several methods:

- All jurisdictions were asked to submit a list of project needs containing both current needs and those that they felt would be needed within the plan horizon.
- MoDOT was asked to submit a list of projects which were needed on the state highway system.
- The travel demand model was run to determine which roads were operating at capacity deficiencies.
- The prior plan, *Journey 2035*, was reviewed for additional, not yet submitted, projects.
- The public was asked to provide input on project needs throughout the region.
- Those roadways which were considered to be severely congested by the OTO Congestion Management Process (CMP) were added to the list of projects.

To prioritize projects, OTO and the LRTP subcommittee developed a set of prioritization criteria factors based on the goals which had been set within *Transportation 2040*. Under each factor, a set of measurable criteria were selected. Each overall factor was given a weight, while each criterion was assigned points. Projects were scored based on all of these criteria and weights.

| Factors | Weight (%) |
|-----------------------|------------|
| Priority Projects | 25 |
| Safety | 25 |
| Congestion Management | 20 |
| Environmental Justice | 5 |
| Multi-Modal | 10 |
| Economic Development | 15 |

Once projects were prioritized, the potential list was compared against the available amount of funding projected for the plan horizon. The results of this prioritization netted a constrained project list and an unconstrained project list.

Projects selected for inclusion in the TIP are determined by several factors:

- Application submission by local jurisdiction
- Available funding
- Inclusion of project on Constrained Project List in *Transportation Plan 2040*

It is reasonable to expect that the local jurisdictions will use local sales tax dollars to expedite priority projects by cost sharing with both the local and state MoDOT offices.

The listing of projects is subject to regular review and modification. The project list provides a framework of transportation needs for the metropolitan area. Innovative funding mechanisms should be sought to fully develop as many of the project needs from both lists as possible.

Projects approved in the TIP correspond with the projects in the Constrained Project List in *Transportation Plan 2040*.

MODOT SPONSORED PROJECT PRIORITIZATION

Annually, MoDOT also develops the Statewide Transportation Improvement Program. A variety of project needs are addressed with this five-year program, first and foremost being taking care of the system. MoDOT must ensure that the current system is adequately maintained prior to considering any other type of project. This category includes pavement repair and rehabilitation, ITS operations, signal maintenance, ADA improvements, etc. The next set of needs are safety related. This includes guardrail and guard cable maintenance, site distance issues, and possibly intersection improvements at which accidents are very high. Finally, any remaining funding would go to fund regional needs as prioritized by the Ozarks Transportation Organization. These projects are derived from the OTO Long Range Transportation Plan Constrained Project List and the Priority Projects of Regional Significance.

To prioritize the eligible projects, OTO uses the prioritization factors from *Transportation Plan 2040*, with some modifications and updated data, such as volumes and crashes. This information is updated as available for each annual prioritization process. A working group of the Technical Planning Committee reviews the scoring results and considers other factors that may affect a project's priority. The prioritized list is then recommended to the Technical Planning Committee and the Board of Directors. MoDOT then consults this list to determine scoping and construction projects that can be programmed after other needs are considered. Several factors affect how a project moves forward including design status, cost, ROW, and relation to other planned projects.

A number of MoDOT-sponsored projects in the FY 2018-2021 TIP were selected through this process. Below is a list of those projects currently programmed from the 2016 and 2017 prioritization processes:

2016

- EN1708 – Route 14 Pedestrian Improvements from Cedar Heights to Ellen in Nixa
- GR1701 – US 160 Roadway Improvements from 0.3 miles West of Farm Road 94 to 0.4 miles West of I-44
- MO1710 – Intersection Improvements at Various Locations in the Urban Southwest District
- MO1711 – Intersection Improvements at Various Locations in the Urban Southwest District
- NX1701 – Route 14 Capacity Improvements from Fort to Ridgecrest in Nixa
- NX1702 – Route 14 Capacity Improvements from Westminster to Estes in Nixa
- NX1807 – US 160 Intersection Improvements on Massey at Tracker and Northview in Nixa
- OK1701 – Route 14 Safety/Capacity Improvements on Jackson from 16th to 0.2 miles East of NN in Ozark
- OK1702 – Business 65 Safety, Pedestrian, Capacity Improvements from US 65 to Route 14 in Ozark
- OK1703 – US 65 Roadway and Bridge Improvements from 0.7 miles south of Evans to CC in Ozark
- OK1801 – Route 14 Intersection Improvements on Business 65 (South) in Ozark
- RP1801 – Route M Intersection Improvements at Farm Road 103 and Repmo Drive in Republic
- SP1401 – Route 13 Signal Improvements at Sunset and Walnut Lawn in Springfield

- SP1810 – US 60 Sound Abatement at Various Locations between Fremont and Business 65 in Springfield
- ST1801 – Route 125 Interchange Ramp Intersection Improvements in Strafford

2017

- CC1802 – US 160 Roadway Improvements from Route AA to Route CC
- OK1803 – Route 14 Roadway Improvements from 32nd Street to 22nd Street in Ozark
- SP1807 – US 160 Safety Improvements at Farm Road 157 and Farm Road 192
- WI1801 – US 160 Roadway Improvements from 0.3 miles West of Route AB to Farm Road 94 in Willard

CRITICAL URBAN FREIGHT CORRIDORS

NATIONAL HIGHWAY FREIGHT NETWORK

The FAST Act established a National Highway Freight Network (NHFN). This network is comprised of:

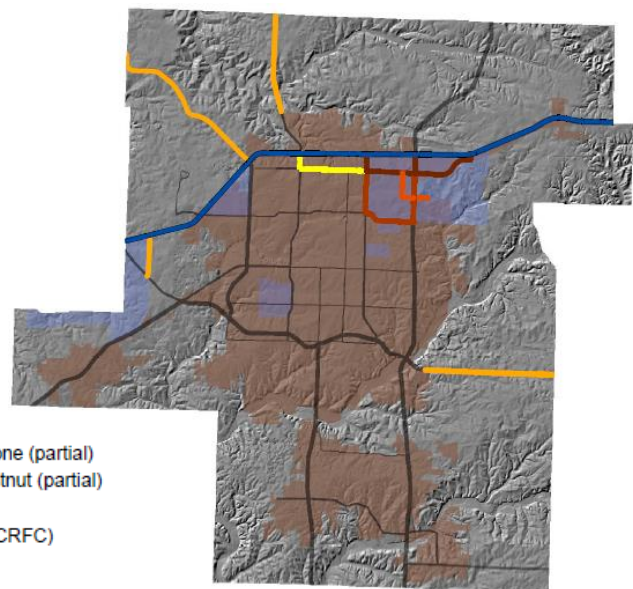
- Primary Highway Freight System (PHFS) – 41,518 centerline miles | 9.8 percent non-interstate
- Interstate Routes not on the PHFS – approximately 9,500 centerline miles
- Critical Urban Freight Corridors (CUFC)
- Critical Rural Freight Corridors (CRFC)

The NHFN was created to strategically direct federal resources and policies toward improved freight performance in the United States. Since OTO is an MPO with a population less than 500,000, MoDOT has the responsibility, with OTO's consultation, to designate CUFC, which must:

- Connect an intermodal facility to the PFHS, the Interstate System, or another intermodal facility,
- Provide a bypass route for the PFHS,
- Serve a major freight generator, logistics center, or manufacturing and warehouse industrial land, and
- Be important for freight movement in the region.

DESIGNATION

The State of Missouri is limited to 102.33 miles of CUFC divided among Missouri's nine MPO urban areas. The Federal Highway Administration is allowing for states to maintain a dynamic list of CUFCs. The list for Missouri will vary depending on roads in need of the specific funding category eligible by this designation. OTO has selected several roadways throughout the region as CUFCs, as well as several CRFCs.





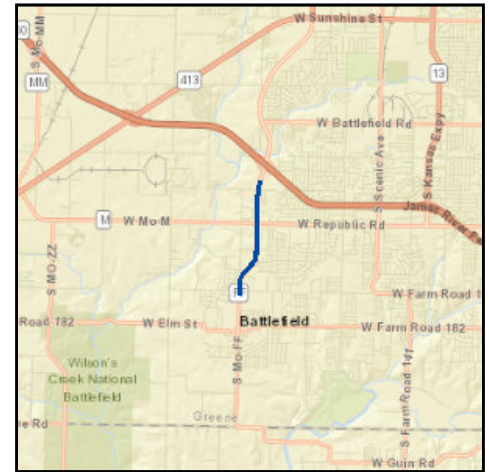
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # BA1801-18 **ROUTE FF RESURFACING**

Route Rte. FF
From 0.2 mi. south of James River Freeway
To south of Weaver Rd.
Location City of Battlefield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3121
Federal ID #



Project Description

Pavement improvements on Rte. FF from 0.2 miles south of James River Freeway (Rte. 60) to south of Weaver Rd. in Battlefield.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|------------------|------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$8,000 | \$57,600 | \$0 | \$67,200 |
| MoDOT | State | ENG | \$400 | \$2,000 | \$14,400 | \$0 | \$16,800 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$603,200 | \$0 | \$603,200 |
| MoDOT | State | CON | \$0 | \$0 | \$150,800 | \$0 | \$150,800 |
| Totals | | | \$2,000 | \$10,000 | \$826,000 | \$0 | \$838,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$838,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC0901 **ROUTES** CC/J/NN SCOPING

Route Route CC/J/NN

From Main Street

To Pheasant Road

Location Christian County

Federal Agency FHWA

Project Sponsor MoDOT

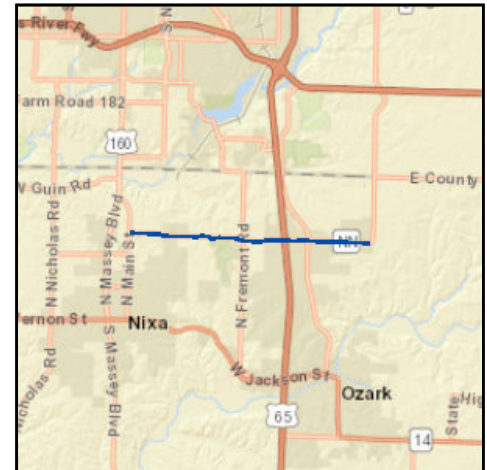
Federal Funding Category STBG

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8S0736

Federal ID #



Project Description

Scoping for capacity and safety improvements on Routes CC/J/NN from Main Street in Nixa to Pheasant Road in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|------------|------------|----------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$1,600 | \$0 | \$0 | \$3,200 |
| MoDOT | State | ENG | \$400 | \$400 | \$0 | \$0 | \$800 |
| Totals | | | \$2,000 | \$2,000 | \$0 | \$0 | \$4,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$80,000 |
| Future Cost | \$0 |
| Total Cost | \$84,000 |



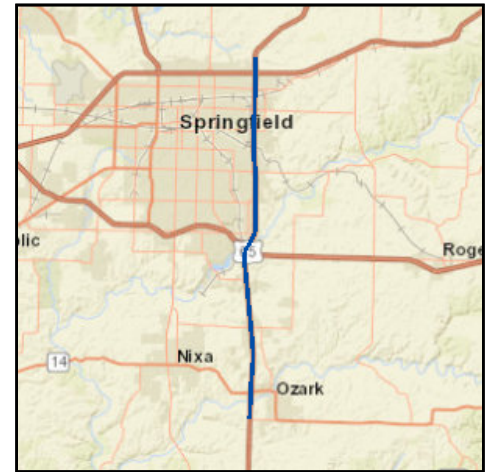
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1102 ROUTE 65 CAPACITY IMPROVEMENTS

Route Route 65
From Valley Water Mill Road
To Route F
Location Area Wide
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? **EJ?** Yes
STIP # 8P0605
Federal ID # 0651073



Project Description

Design to improve system efficiency and capacity on Route 65 from Valley Water Mill Road in Springfield to Route F in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------------|----------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,680,000 | \$400,000 | \$0 | \$0 | \$2,080,000 |
| FHWA (NHS) | Federal | ENG | \$0 | \$0 | \$1,600 | \$0 | \$1,600 |
| MoDOT | State | ENG | \$420,000 | \$100,000 | \$400 | \$0 | \$520,400 |
| Totals | | | \$2,100,000 | \$500,000 | \$2,000 | \$0 | \$2,602,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$2,058,000 |
| Future Cost | \$0 |
| Total Cost | \$4,660,000 |



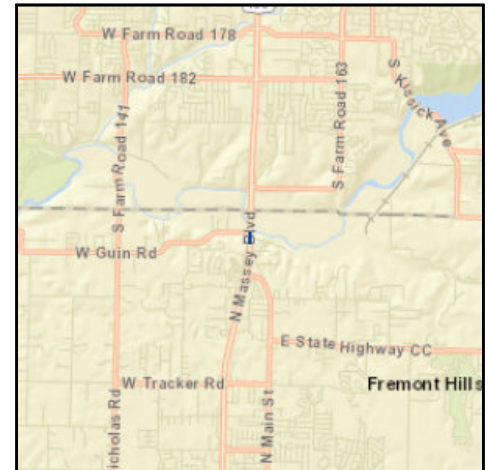
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1601 ROUTE 160 SAFETY IMPROVEMENTS

Route Route 160
From Route AA
To 0.15 mile south of Route AA
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? EJ? Yes
STIP # 8S3064
Federal ID #



Project Description

High friction surface treatment on the westbound lanes of Rte. 160 south of Route AA.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|-----------------|------------|-----------------|
| FHWA (SAFETY) | Federal | ENG | \$900 | \$900 | \$7,200 | \$0 | \$9,000 |
| MoDOT | State | ENG | \$100 | \$100 | \$800 | \$0 | \$1,000 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$0 | \$48,600 | \$0 | \$48,600 |
| MoDOT | State | CON | \$0 | \$0 | \$5,400 | \$0 | \$5,400 |
| Totals | | | \$1,000 | \$1,000 | \$62,000 | \$0 | \$64,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$3,000 |
| Future Cost | \$0 |
| Total Cost | \$67,000 |



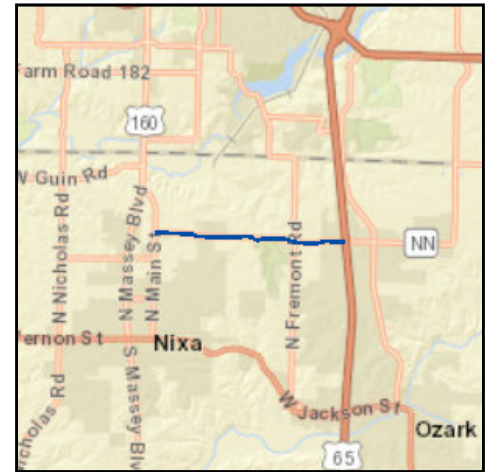
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1701 ROUTE CC PAVEMENT IMPROVEMENTS

Route Rte. CC
From 0.5 miles east of 160
To Rte. 65
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3074
Federal ID #



Project Description

Pavement improvements in disconnected sections of Rte. CC from 0.5 miles east of Rte. 160 to Rte. 65.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$46,400 | \$0 | \$0 | \$0 | \$46,400 |
| MoDOT | State | ENG | \$11,600 | \$0 | \$0 | \$0 | \$11,600 |
| FHWA (STBG) | Federal | CON | \$411,200 | \$0 | \$0 | \$0 | \$411,200 |
| MoDOT | State | CON | \$102,800 | \$0 | \$0 | \$0 | \$102,800 |
| Totals | | | \$572,000 | \$0 | \$0 | \$0 | \$572,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$574,000 |



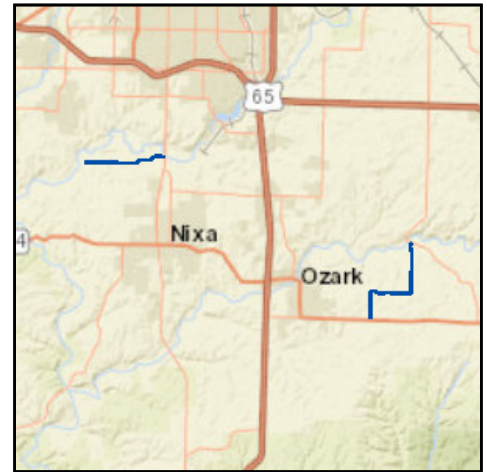
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1702 ROUTE JJ AND ROUTE AA PAVEMENT AND SAFETY IMPROVEMENTS

Route Rte. JJ & Rte. AA
From Rte. 14
To Rte. 125
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3076
Federal ID #



Project Description

Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of state route.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$111,200 | \$0 | \$0 | \$0 | \$111,200 |
| MoDOT | State | ENG | \$27,800 | \$0 | \$0 | \$0 | \$27,800 |
| FHWA (SAFETY) | Federal | CON | \$196,000 | \$0 | \$0 | \$0 | \$196,000 |
| FHWA (STBG) | Federal | CON | \$472,800 | \$0 | \$0 | \$0 | \$472,800 |
| MoDOT | State | CON | \$167,200 | \$0 | \$0 | \$0 | \$167,200 |
| Totals | | | \$975,000 | \$0 | \$0 | \$0 | \$975,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$5,000 |
| Future Cost | \$0 |
| Total Cost | \$980,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1703 SCOPING FOR ROUTE 14 ROADWAY IMPROVEMENTS

Route Rte. 14
From west of Rte. 160
To east of Rte. 65
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P0588
Federal ID # S601058



Project Description

Scoping for roadway improvements on Rte. 14 from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|-----------------|
| FHWA (STBG) | Federal | ENG | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$16,000 |
| MoDOT | State | ENG | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$4,000 |
| Totals | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$1,143,000 |
| Future Cost | \$0 |
| Total Cost | \$1,163,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1801 **ROUTE 160 RESURFACING**

Route 160

From Rte. 14

To 0.4 miles n/o Finley River

Location Christian County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

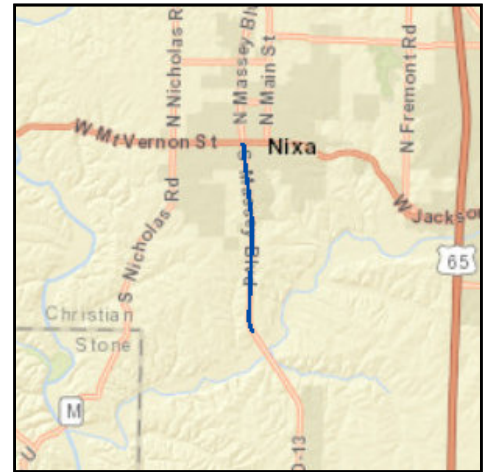
Bike/Ped Plan? **EJ?** Yes

STIP # 8P3051D

Federal ID #

Project Description

Pavement improvements from Rte. 14 in Nixa to 0.4 miles north of Finley Creek.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|--------------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$19,200 | \$108,000 | \$0 | \$0 | \$127,200 |
| MoDOT | State | ENG | \$4,800 | \$27,000 | \$0 | \$0 | \$31,800 |
| FHWA (STBG) | Federal | CON | \$0 | \$1,132,800 | \$0 | \$0 | \$1,132,800 |
| MoDOT | State | CON | \$0 | \$283,200 | \$0 | \$0 | \$283,200 |
| Totals | | | \$24,000 | \$1,551,000 | \$0 | \$0 | \$1,575,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,575,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1802 ROUTE 160 ROADWAY IMPROVEMENTS

Route 160/13

From Rte. AA

To Rte. CC

Location Christian County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? **EJ?** Yes

STIP # 8S3138

Federal ID #

Project Description

Roadway improvements from Rte. AA to Rte. CC.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------------|------------------|--------------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$80,000 | \$80,000 | \$313,600 | \$184,000 | \$657,600 |
| MoDOT | State | ENG | \$20,000 | \$20,000 | \$78,400 | \$46,000 | \$164,400 |
| FHWA (NHPP) | Federal | ROW | \$0 | \$0 | \$0 | \$3,409,600 | \$3,409,600 |
| MoDOT | State | ROW | \$0 | \$0 | \$0 | \$852,400 | \$852,400 |
| Totals | | | \$100,000 | \$100,000 | \$392,000 | \$4,492,000 | \$5,084,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|--------------|
| Prior Cost | \$0 |
| Future Cost | \$13,914,000 |
| Total Cost | \$18,998,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # CC1803-18 NICHOLAS ROAD SAFETY SCOPING

Route M
From Gooch Road
To Shelvin Rock Road
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? EJ?
STIP #
Federal ID #



Project Description

Scoping for safety improvements from Gooch Road to Shelvin Rock Road.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FHWA (SAFETY) | Federal | ENG | \$72,000 | \$0 | \$0 | \$0 | \$72,000 |
| MoDOT | State | ENG | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| Totals | | | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |

Notes

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$80,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1403 SCOPING FOR FREEWAY IMPROVEMENTS ON RTE. 60 EAST

Route US 60
From Highland Springs Road
To Farm Road 213
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? **EJ?** Yes
STIP # 8P0683G
Federal ID # 0602094



Project Description

Scoping for freeway improvements on Rte. 60 from 0.2 miles west of Highland Springs Road to 0.3 miles east of Farm Road 213.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$32,000 |
| MoDOT | State | ENG | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$8,000 |
| Totals | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$16,000 |
| Future Cost | \$0 |
| Total Cost | \$56,000 |





Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1502 **EAST-WEST ARTERIAL (RIVERBLUFF BLVD) PHASE I**

Route East-West Arterial

From Farm Road 141

To Campbell Avenue

Location Greene County

Federal Agency FHWA

Project Sponsor Greene County

Federal Funding Category STBG-U

MoDOT Funding Category N/A

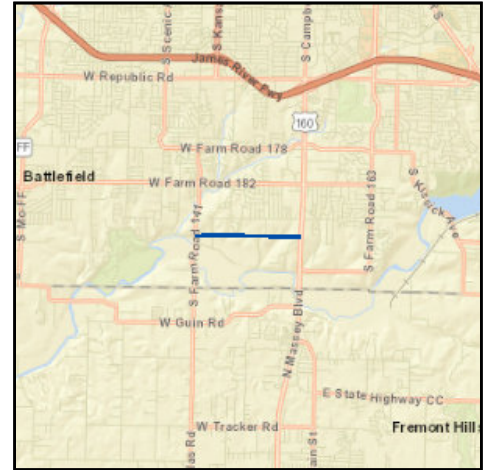
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Design/Environmental Approval from Farm Road 141 to Campbell Avenue.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|--------------------|------------|--------------------|
| FHWA (STBG-U) | Federal | ENG | \$0 | \$0 | \$1,120,000 | \$0 | \$1,120,000 |
| LOCAL | Local | ENG | \$0 | \$0 | \$280,000 | \$0 | \$280,000 |
| Totals | | | \$0 | \$0 | \$1,400,000 | \$0 | \$1,400,000 |

Notes

Non-Federal Funding Source: Greene County Road and Bridge Fund

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,400,000 |





Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1703 ROUTE H PAVEMENT IMPROVEMENTS

Route Rte. H
From Rte. WW
To Rte. KK

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? EJ?

STIP # 8S3092

Federal ID #

Project Description

Pavement improvements on Rte. H from Rte. WW to Rte. KK.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|------------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$3,200 | \$11,200 | \$0 | \$16,000 |
| MoDOT | State | ENG | \$400 | \$800 | \$2,800 | \$0 | \$4,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$102,400 | \$0 | \$102,400 |
| MoDOT | State | CON | \$0 | \$0 | \$25,600 | \$0 | \$25,600 |
| Totals | | | \$2,000 | \$4,000 | \$142,000 | \$0 | \$148,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$149,000 |



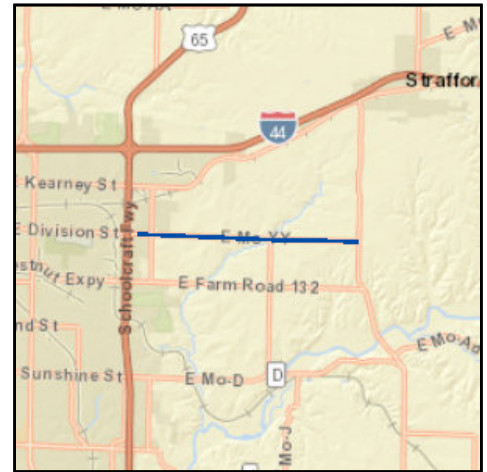
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1704 ROUTE YY PAVEMENT AND SAFETY IMPROVEMENTS

Route Rte. YY
From 0.2 miles east of Rte. 65
To Rte. 125
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3082
Federal ID #



Project Description

Pavement and safety improvements on Rte. YY from 0.2 miles east of Rte. 65 to Rte. 125.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|------------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$38,400 | \$41,600 | \$0 | \$81,600 |
| MoDOT | State | ENG | \$400 | \$9,600 | \$10,400 | \$0 | \$20,400 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$0 | \$242,000 | \$0 | \$242,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$375,600 | \$0 | \$375,600 |
| MoDOT | State | CON | \$0 | \$0 | \$154,400 | \$0 | \$154,400 |
| Totals | | | \$2,000 | \$48,000 | \$824,000 | \$0 | \$874,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$876,000 |



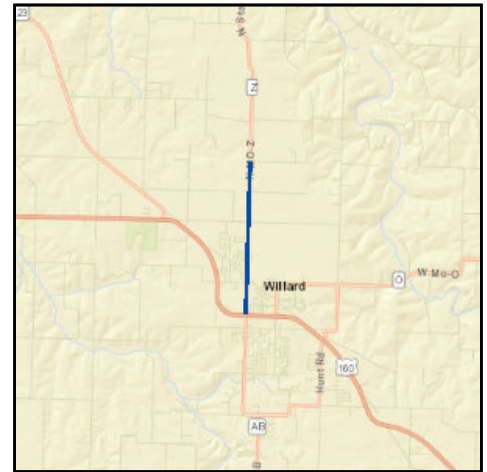
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1705 ROUTE Z PAVEMENT AND SAFETY IMPROVEMENTS

Route Rte. Z
From Farm Road 60
To Rte. 160
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?**
STIP # 8S3083
Federal ID #



Project Description

Pavement and safety improvements on Rte. Z from Farm Rd. 60 to Rte. 160 in Willard.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$15,200 | \$22,400 | \$0 | \$0 | \$37,600 |
| MoDOT | State | ENG | \$3,800 | \$5,600 | \$0 | \$0 | \$9,400 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$76,000 | \$0 | \$0 | \$76,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$203,200 | \$0 | \$0 | \$203,200 |
| MoDOT | State | CON | \$0 | \$69,800 | \$0 | \$0 | \$69,800 |
| Totals | | | \$19,000 | \$377,000 | \$0 | \$0 | \$396,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$397,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1706 **I-44 INTERCHANGE IMPROVEMENTS**

Route I-44

From at Rte. B/MM Interchange

To

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Safety

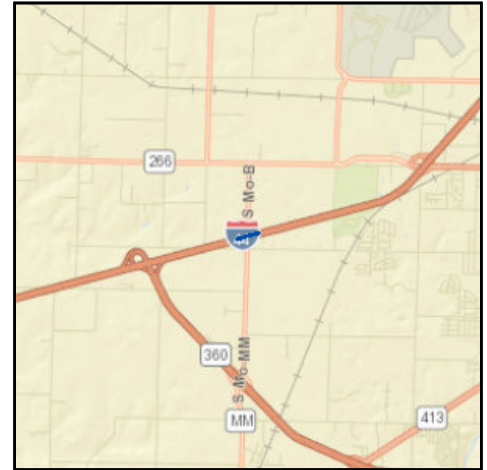
Bike/Ped Plan? **EJ?** Yes

STIP # 813098

Federal ID #

Project Description

Safety improvements on I-44 at Rtes. B and MM.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$51,200 | \$0 | \$0 | \$0 | \$51,200 |
| MoDOT | State | ENG | \$12,800 | \$0 | \$0 | \$0 | \$12,800 |
| FHWA (STBG) | Federal | ROW | \$1,600 | \$0 | \$0 | \$0 | \$1,600 |
| MoDOT | State | ROW | \$400 | \$0 | \$0 | \$0 | \$400 |
| FHWA (STBG) | Federal | CON | \$362,400 | \$0 | \$0 | \$0 | \$362,400 |
| MoDOT | State | CON | \$90,600 | \$0 | \$0 | \$0 | \$90,600 |
| Totals | | | \$519,000 | \$0 | \$0 | \$0 | \$519,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$521,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1707-17A6 **EAST/WEST ARTERIAL-CAMPBELL TO KISSICK**

Route East-West Arterial

From Campbell

To Kissick

Location Greene County

Federal Agency None

Project Sponsor Greene County

Federal Funding Category None

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Scoping for the East-West Arterial from Campbell to Kissick.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|--------|-------|-----------------|----------------|----------------|------------|-----------------|
| LOCAL | Local | ENG | \$1,000 | \$1,000 | \$1,000 | \$0 | \$3,000 |
| LOCAL | Local | ROW | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| Totals | | | \$51,000 | \$1,000 | \$1,000 | \$0 | \$53,000 |

Notes

Non-Federal Funding Source: Greene County Road and Bridge Fund

| | |
|--------------------|----------|
| Prior Cost | \$10,000 |
| Future Cost | \$0 |
| Total Cost | \$63,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1801-18 SCOPING FOR I-44 SAFETY IMPROVEMENTS

Route I-44
From Rte. 360
To 2.0 miles east of Rte. 125
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? EJ? Yes
STIP # 8I3134
Federal ID #



Project Description

Scoping for safety improvements on I-44 from Rte. 360 to 2.0 miles east of Rte. 125.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|------------|-----------------|
| FHWA (SAFETY) | Federal | ENG | \$22,500 | \$22,500 | \$22,500 | \$0 | \$67,500 |
| MoDOT | State | ENG | \$2,500 | \$2,500 | \$2,500 | \$0 | \$7,500 |
| Totals | | | \$25,000 | \$25,000 | \$25,000 | \$0 | \$75,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$75,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1802-18 ROUTE 266 AND ROUTE O PAVEMENT IMPROVEMENTS

Route Rte. 266 and Rte. O

From Various

To Various

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?**

STIP # 8S3106

Federal ID #

Project Description

Pavement improvements on Rte. 266 from Farm Rd. 97 to east of Rte. AB and on Rte. O from Jackson St. in Willard to Rte. 13.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| MoDOT | State | ENG | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| FHWA (STBG) | Federal | CON | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| MoDOT | State | CON | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Totals | | | \$105,000 | \$0 | \$0 | \$0 | \$105,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$100,000 SW District Operating Funds

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$105,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1803-18 **ROUTE 65 RESURFACING**

Route Rte. 65

From 0.6 mi. south of Rte. 60

To south of Rte. CC

Location Christian and Greene Counties

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3130

Federal ID #



Project Description

Pavement improvements on Rte. 65 from 0.6 miles south of Rte. 60 to south of Rte. CC.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$73,600 | \$0 | \$0 | \$0 | \$73,600 |
| MoDOT | State | ENG | \$18,400 | \$0 | \$0 | \$0 | \$18,400 |
| FHWA (NHPP) | Federal | CON | \$915,200 | \$0 | \$0 | \$0 | \$915,200 |
| MoDOT | State | CON | \$228,800 | \$0 | \$0 | \$0 | \$228,800 |
| Totals | | | \$1,236,000 | \$0 | \$0 | \$0 | \$1,236,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,236,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1804-18 **ROUTE 60 RESURFACING**

Route Rte. 60

From Glenstone Ave.

To Rte. 125

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3122

Federal ID #

Project Description

Pavement improvements on Rte. 60 from 0.7 miles east of Glenstone Ave. (Bus. 65) to Rte. 125.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|--------------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$43,200 | \$233,600 | \$0 | \$278,400 |
| MoDOT | State | ENG | \$400 | \$10,800 | \$58,400 | \$0 | \$69,600 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$2,512,000 | \$0 | \$2,512,000 |
| MoDOT | State | CON | \$0 | \$0 | \$628,000 | \$0 | \$628,000 |
| Totals | | | \$2,000 | \$54,000 | \$3,432,000 | \$0 | \$3,488,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$3,488,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # GR1805-18 **ROUTE EE RESURFACING**

Route Rte. EE

From Farm Rd. 97

To Rte. AB

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

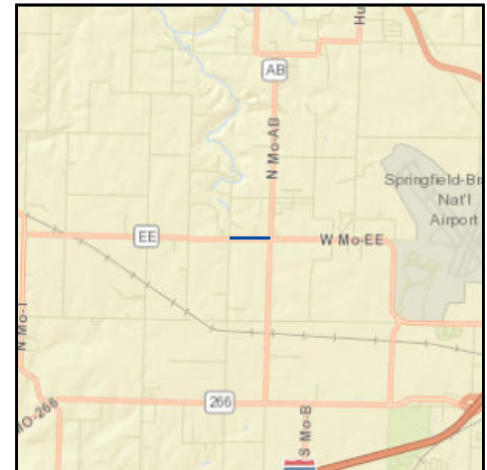
Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8S3124

Federal ID #



Project Description

Pavement improvements on Rte. EE from Farm Rd. 97 to Rte. AB.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|-----------------|------------|-----------------|
| FHWA (STBG) | Federal | ENG | \$800 | \$800 | \$4,000 | \$0 | \$5,600 |
| MoDOT | State | ENG | \$200 | \$200 | \$1,000 | \$0 | \$1,400 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$39,200 | \$0 | \$39,200 |
| MoDOT | State | CON | \$0 | \$0 | \$9,800 | \$0 | \$9,800 |
| Totals | | | \$1,000 | \$1,000 | \$54,000 | \$0 | \$56,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$56,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1105 **SAFE AND SOUND BRIDGE PROGRAM**

Route N/A

From N/A

To N/A

Location Area Wide

Federal Agency None

Project Sponsor MoDOT

Federal Funding Category None

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? EJ?

STIP # 5B0800X

Federal ID #

Project Description

Payment for Safe and Sound Bridge Program in OTO Area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|--------|-------|------------------|------------------|------------------|------------------|--------------------|
| MoDOT | State | PMT | \$284,000 | \$284,000 | \$284,000 | \$284,000 | \$1,136,000 |
| Totals | | | \$284,000 | \$284,000 | \$284,000 | \$284,000 | \$1,136,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$2,009,000 |
| Future Cost | \$3,408,000 |
| Total Cost | \$6,553,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1616 **NORTH GLENSTONE AVENUE PAVEMENT REHABILITATION**

Route Glenstone Ave.

From I-44

To Lombard St.

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

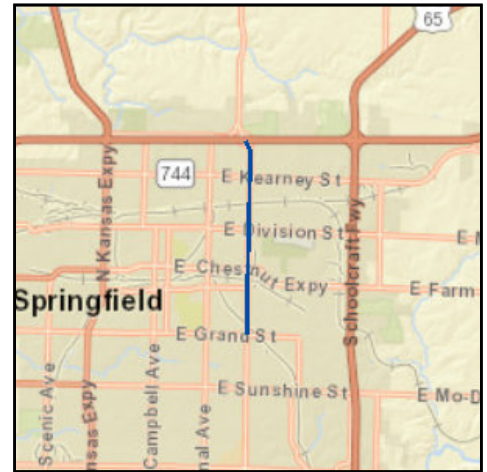
Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8S3061

Federal ID #

Project Description

Pavement improvements on disconnected sections of Glenstone Ave. from I-44 to Lombard St.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$327,200 | \$0 | \$0 | \$0 | \$327,200 |
| MoDOT | State | ENG | \$81,800 | \$0 | \$0 | \$0 | \$81,800 |
| FHWA (NHPP) | Federal | ROW | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| MoDOT | State | ROW | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| FHWA (NHPP) | Federal | CON | \$2,629,600 | \$0 | \$0 | \$0 | \$2,629,600 |
| MoDOT | State | CON | \$657,400 | \$0 | \$0 | \$0 | \$657,400 |
| Totals | | | \$3,796,000 | \$0 | \$0 | \$0 | \$3,796,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$265,000 |
| Future Cost | \$0 |
| Total Cost | \$4,061,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1705 ANNUAL GUARDRAIL AND GUARD CABLE REPAIR PROGRAM (2020)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? EJ?

STIP # 8P3009

Federal ID #

Project Description

Job order contracting for guardrail and guard cable repair in OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|------------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$800 | \$1,600 | \$151,200 | \$0 | \$153,600 |
| MoDOT | State | ENG | \$200 | \$400 | \$37,800 | \$0 | \$38,400 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$636,800 | \$0 | \$636,800 |
| MoDOT | State | CON | \$0 | \$0 | \$159,200 | \$0 | \$159,200 |
| Totals | | | \$1,000 | \$2,000 | \$985,000 | \$0 | \$988,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$7,000 |
| Future Cost | \$0 |
| Total Cost | \$995,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1708 ANNUAL ON-CALL WORK ZONE ENFORCEMENT (2018)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 8I3070

Federal ID #

Project Description

On-call work zone enforcement in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (SAFETY) | Federal | ENG | \$2,700 | \$0 | \$0 | \$0 | \$2,700 |
| MoDOT | State | ENG | \$300 | \$0 | \$0 | \$0 | \$300 |
| FHWA (SAFETY) | Federal | PMT | \$159,300 | \$0 | \$0 | \$0 | \$159,300 |
| MoDOT | State | PMT | \$17,700 | \$0 | \$0 | \$0 | \$17,700 |
| Totals | | | \$180,000 | \$0 | \$0 | \$0 | \$180,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$181,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1709 ANNUAL ON-CALL WORK ZONE ENFORCEMENT (2019)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 8I3071

Federal ID #

Project Description

On-call work zone enforcement in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|------------------|------------|------------|------------------|
| FHWA (SAFETY) | Federal | ENG | \$1,800 | \$3,600 | \$0 | \$0 | \$5,400 |
| MoDOT | State | ENG | \$200 | \$400 | \$0 | \$0 | \$600 |
| FHWA (SAFETY) | Federal | PMT | \$0 | \$159,300 | \$0 | \$0 | \$159,300 |
| MoDOT | State | PMT | \$0 | \$17,700 | \$0 | \$0 | \$17,700 |
| Totals | | | \$2,000 | \$181,000 | \$0 | \$0 | \$183,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$185,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1710-17A2 INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS (2018)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3088

Federal ID #

Project Description

Engineering for intersection improvements at various locations in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|--------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$9,600 | \$0 | \$16,000 | \$0 | \$25,600 |
| MoDOT | State | ENG | \$2,400 | \$0 | \$4,000 | \$0 | \$6,400 |
| FHWA (STBG) | Federal | ROW | \$96,000 | \$0 | \$0 | \$0 | \$96,000 |
| MoDOT | State | ROW | \$24,000 | \$0 | \$0 | \$0 | \$24,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$1,648,000 | \$0 | \$1,648,000 |
| MoDOT | State | CON | \$0 | \$0 | \$412,000 | \$0 | \$412,000 |
| Totals | | | \$132,000 | \$0 | \$2,080,000 | \$0 | \$2,212,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: 2018 Intersection Cost Share Program

| | |
|--------------------|-------------|
| Prior Cost | \$61,000 |
| Future Cost | \$0 |
| Total Cost | \$2,273,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1711 INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS (2020)

Route Various
From Various
To Various
Location Area Wide
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3087
Federal ID #



Project Description

Intersection improvements at various locations in the OTO area.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|--------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$8,000 | \$264,000 | \$367,200 | \$0 | \$639,200 |
| MoDOT | State | ENG | \$2,000 | \$66,000 | \$91,800 | \$0 | \$159,800 |
| FHWA (STBG) | Federal | ROW | \$0 | \$247,200 | \$0 | \$0 | \$247,200 |
| MoDOT | State | ROW | \$0 | \$61,800 | \$0 | \$0 | \$61,800 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$3,982,400 | \$0 | \$3,982,400 |
| MoDOT | State | CON | \$0 | \$0 | \$995,600 | \$0 | \$995,600 |
| Totals | | | \$10,000 | \$639,000 | \$5,437,000 | \$0 | \$6,086,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: 2020 Intersection Cost Share Program

Prior Cost \$10,000
Future Cost \$0
Total Cost \$6,096,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1712 PAVEMENT IMPROVEMENTS ON VARIOUS MAJOR ROUTES (2020)

Route Various
From Various
To Various
Location Area Wide
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3089
Federal ID #



Project Description

Pavement improvements on major routes in the OTO area.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$1,600 | \$1,600 | \$0 | \$4,800 |
| FHWA (STBG) | Federal | ENG | \$0 | \$0 | \$0 | \$56,000 | \$56,000 |
| MoDOT | State | ENG | \$400 | \$400 | \$400 | \$14,000 | \$15,200 |
| Totals | | | \$2,000 | \$2,000 | \$2,000 | \$70,000 | \$76,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Award Date 2020

Prior Cost \$2,000
Future Cost \$3,656,000
Total Cost \$3,734,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1713 EXPRESSWAY INTERSECTION SAFETY IMPROVEMENTS

Route MO 13
From north of Rte. WW
To 0.5 mile south of Farm Road 94
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? EJ?
STIP # 8P3091
Federal ID # S601051



Project Description

Safety improvements on Route 13 at various intersections from north of Rte. WW to 0.5 mile south of Farm Road 94.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (SAFETY) | Federal | ENG | \$778,500 | \$0 | \$0 | \$0 | \$778,500 |
| MoDOT | State | ENG | \$86,500 | \$0 | \$0 | \$0 | \$86,500 |
| FHWA (SAFETY) | Federal | CON | \$2,338,200 | \$0 | \$0 | \$0 | \$2,338,200 |
| MoDOT | State | CON | \$259,800 | \$0 | \$0 | \$0 | \$259,800 |
| Totals | | | \$3,463,000 | \$0 | \$0 | \$0 | \$3,463,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$860,000 Open Container Funds

Prior Cost \$2,000
Future Cost \$0
Total Cost \$3,465,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1714 PAVEMENT IMPROVEMENTS ON VARIOUS MAJOR ROUTES (2021)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3097

Federal ID #

Project Description

Pavement improvements on major routes at various locations in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|-----------------|--------------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$1,600 | \$33,600 | \$0 | \$36,800 |
| FHWA (STBG) | Federal | ENG | \$0 | \$0 | \$0 | \$216,800 | \$216,800 |
| MoDOT | State | ENG | \$400 | \$400 | \$8,400 | \$54,200 | \$63,400 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$0 | \$4,458,400 | \$4,458,400 |
| MoDOT | State | CON | \$0 | \$0 | \$0 | \$1,114,600 | \$1,114,600 |
| Totals | | | \$2,000 | \$2,000 | \$42,000 | \$5,844,000 | \$5,890,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$5,892,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1716 ITS OPERATIONS AND MANAGEMENT (2018)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP # 8Q3072

Federal ID #

Project Description

Operations and management of Ozarks Traffic ITS in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$800 | \$0 | \$0 | \$0 | \$800 |
| MoDOT | State | ENG | \$200 | \$0 | \$0 | \$0 | \$200 |
| FHWA (STBG) | Federal | PMT | \$470,400 | \$0 | \$0 | \$0 | \$470,400 |
| FHWA (STBG-U) | Federal | PMT | \$315,000 | \$0 | \$0 | \$0 | \$315,000 |
| LOCAL | Local | PMT | \$78,750 | \$0 | \$0 | \$0 | \$78,750 |
| MoDOT | State | PMT | \$117,600 | \$0 | \$0 | \$0 | \$117,600 |
| Totals | | | \$982,750 | \$0 | \$0 | \$0 | \$982,750 |

Notes

Non-Federal Funding Source: State Transportation Revenues; Springfield 1/8-Cent Transportation Sales Tax

FYI: Replaced MO1801

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$983,750 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1717 ITS OPERATIONS AND MANAGEMENT (2019)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP # 8Q3073

Federal ID #

Project Description

Operations and management of Ozarks Traffic ITS in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|------------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$800 | \$800 | \$0 | \$0 | \$1,600 |
| MoDOT | State | ENG | \$200 | \$200 | \$0 | \$0 | \$400 |
| FHWA (STBG) | Federal | PMT | \$0 | \$470,400 | \$0 | \$0 | \$470,400 |
| FHWA (STBG-U) | Federal | PMT | \$0 | \$324,000 | \$0 | \$0 | \$324,000 |
| LOCAL | Local | PMT | \$0 | \$81,000 | \$0 | \$0 | \$81,000 |
| MoDOT | State | PMT | \$0 | \$117,600 | \$0 | \$0 | \$117,600 |
| Totals | | | \$1,000 | \$994,000 | \$0 | \$0 | \$995,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; Springfield 1/8-Cent Transportation Sales Tax

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$996,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1719 **SCOPING FOR BRIDGE IMPROVEMENTS**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?**

STIP # 8P3067

Federal ID #

Project Description

Scoping for bridge improvements at various locations in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$38,400 | \$38,400 | \$38,400 | \$38,400 | \$153,600 |
| MoDOT | State | ENG | \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$38,400 |
| Totals | | | \$48,000 | \$48,000 | \$48,000 | \$48,000 | \$192,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Bike/Ped and EJ Needs Dependent on Locations

| | |
|--------------------|-----------|
| Prior Cost | \$48,000 |
| Future Cost | \$0 |
| Total Cost | \$240,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1720 **SCOPING FOR BRIDGE PREVENTIVE MAINTENANCE**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?**

STIP # 8P3068

Federal ID #

Project Description

Scoping for bridge preventive maintenance at various locations in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$4,000 | \$4,000 | \$4,000 | \$3,200 | \$15,200 |
| MoDOT | State | ENG | \$1,000 | \$1,000 | \$1,000 | \$800 | \$3,800 |
| Totals | | | \$5,000 | \$5,000 | \$5,000 | \$4,000 | \$19,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$5,000 |
| Future Cost | \$0 |
| Total Cost | \$24,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1721 **SCOPING FOR SAFETY IMPROVEMENTS**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 8P3069

Federal ID #

Project Description

Scoping for safety improvements at various locations in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|------------------|
| FHWA (SAFETY) | Federal | ENG | \$27,000 | \$27,000 | \$27,000 | \$26,100 | \$107,100 |
| MoDOT | State | ENG | \$3,000 | \$3,000 | \$3,000 | \$2,900 | \$11,900 |
| Totals | | | \$30,000 | \$30,000 | \$30,000 | \$29,000 | \$119,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Bike/Ped and EJ Needs Dependent on Locations

| | |
|--------------------|-----------|
| Prior Cost | \$29,000 |
| Future Cost | \$0 |
| Total Cost | \$148,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1722 **SCOPING FOR PAVEMENT IMPROVEMENTS ON MAJOR ROUTES**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?**

STIP # 8P3099

Federal ID #

Project Description

Scoping for pavement improvements on major routes in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$16,800 | \$16,800 | \$18,400 | \$16,800 | \$68,800 |
| MoDOT | State | ENG | \$4,200 | \$4,200 | \$4,600 | \$4,200 | \$17,200 |
| Totals | | | \$21,000 | \$21,000 | \$23,000 | \$21,000 | \$86,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Bike/Ped and EJ Needs Dependent on Locations

| | |
|--------------------|-----------|
| Prior Cost | \$21,000 |
| Future Cost | \$0 |
| Total Cost | \$107,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1723 **SCOPING FOR PAVEMENT IMPROVEMENTS ON MINOR ROUTES**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? EJ?

STIP # 8S3066

Federal ID #

Project Description

Scoping for pavement improvements on minor routes in the Ozarks Transportation Organization area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|-----------------|
| FHWA (STBG) | Federal | ENG | \$3,200 | \$4,000 | \$3,200 | \$3,200 | \$13,600 |
| MoDOT | State | ENG | \$800 | \$1,000 | \$800 | \$800 | \$3,400 |
| Totals | | | \$4,000 | \$5,000 | \$4,000 | \$4,000 | \$17,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: Bike/Ped and EJ Needs Dependent on Locations

| | |
|--------------------|----------|
| Prior Cost | \$4,000 |
| Future Cost | \$0 |
| Total Cost | \$21,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1803-18 ANNUAL ON-CALL WORK ZONE ENFORCEMENT (2019)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 8I3108

Federal ID #

Project Description

On-call work zone enforcement in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|------------------|------------|------------------|
| FHWA (SAFETY) | Federal | ENG | \$900 | \$900 | \$1,800 | \$0 | \$3,600 |
| MoDOT | State | ENG | \$100 | \$100 | \$200 | \$0 | \$400 |
| FHWA (SAFETY) | Federal | PMT | \$0 | \$0 | \$159,300 | \$0 | \$159,300 |
| MoDOT | State | PMT | \$0 | \$0 | \$17,700 | \$0 | \$17,700 |
| Totals | | | \$1,000 | \$1,000 | \$179,000 | \$0 | \$181,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$181,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1804-18 ITS OPERATIONS AND MANAGEMENT (2020)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP # 8Q3107

Federal ID #

Project Description

Operations and management of Ozarks Traffic ITS in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|--------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$800 | \$800 | \$800 | \$0 | \$2,400 |
| MoDOT | State | ENG | \$200 | \$200 | \$200 | \$0 | \$600 |
| FHWA (STBG) | Federal | PMT | \$0 | \$0 | \$470,400 | \$0 | \$470,400 |
| FHWA (STBG-U) | Federal | PMT | \$0 | \$0 | \$332,000 | \$0 | \$332,000 |
| LOCAL | Local | PMT | \$0 | \$0 | \$83,000 | \$0 | \$83,000 |
| MoDOT | State | PMT | \$0 | \$0 | \$117,600 | \$0 | \$117,600 |
| Totals | | | \$1,000 | \$1,000 | \$1,004,000 | \$0 | \$1,006,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; Springfield 1/8-Cent Transportation Sales Tax

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,006,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1805-18 ITS IMPROVEMENTS
Route Various
From Various
To Various
Location Area Wide
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? EJ?
STIP # 8P3137
Federal ID #



Project Description

Intelligent Transportation Systems improvements for Ozarks Traffic at various locations in the urban Southwest District.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$112,000 | \$128,000 | \$0 | \$0 | \$240,000 |
| MoDOT | State | ENG | \$28,000 | \$32,000 | \$0 | \$0 | \$60,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$1,236,000 | \$0 | \$0 | \$1,236,000 |
| MoDOT | State | CON | \$0 | \$309,000 | \$0 | \$0 | \$309,000 |
| Totals | | | \$140,000 | \$1,705,000 | \$0 | \$0 | \$1,845,000 |

Notes

FYI: EJ Needs Dependent on Locations

Prior Cost \$0
Future Cost \$0
Total Cost \$1,845,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1806-18 OPERATIONAL AND SAFETY IMPROVEMENTS

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP # 8P3140

Federal ID #

Project Description

Operational and safety improvements at various locations in the urban Southwest District.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|--------------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$72,000 | \$80,000 | \$168,000 | \$0 | \$320,000 |
| MoDOT | State | ENG | \$18,000 | \$20,000 | \$42,000 | \$0 | \$80,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$1,272,800 | \$0 | \$1,272,800 |
| MoDOT | State | CON | \$0 | \$0 | \$318,200 | \$0 | \$318,200 |
| Totals | | | \$90,000 | \$100,000 | \$1,801,000 | \$0 | \$1,991,000 |

Notes

FYI: Bike/Ped and EJ Needs Dependent on Locations

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,991,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1807-18 **JOB ORDER CONTRACTING BRIDGE REPAIR**

Route Various

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(I/M)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?**

STIP # 8I3136

Federal ID #



Project Description

Job order contracting for bridge repair on I-44 from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|--------|-------|------------------|------------|------------|------------|------------------|
| MoDOT | State | ENG | \$1,500 | \$0 | \$0 | \$0 | \$1,500 |
| MoDOT-AC | State | ENG | \$13,500 | \$0 | \$0 | \$0 | \$13,500 |
| MoDOT | State | CON | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| MoDOT-AC | State | CON | \$90,000 | \$0 | \$0 | \$0 | \$90,000 |
| Totals | | | \$115,000 | \$0 | \$0 | \$0 | \$115,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$115,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO1808-18 I-44 JOB ORDER CONTRACTING PAVEMENT REPAIR

Route I-44

From

To

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(I/M)

MoDOT Funding Category Statewide Interstate and Major Bridge

Bike/Ped Plan? EJ?

STIP # 0I3004O

Federal ID #

Project Description

Job order contracting for pavement repair in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|--------|-------|------------------|------------|------------|------------|------------------|
| MoDOT | State | ENG | \$1,900 | \$0 | \$0 | \$0 | \$1,900 |
| MoDOT-AC | State | ENG | \$17,100 | \$0 | \$0 | \$0 | \$17,100 |
| MoDOT | State | CON | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| MoDOT-AC | State | CON | \$180,000 | \$0 | \$0 | \$0 | \$180,000 |
| Totals | | | \$219,000 | \$0 | \$0 | \$0 | \$219,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$219,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO2001-18 SAFETY IMPROVEMENTS

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 0P3021I

Federal ID #

Project Description

Safety improvements at various locations.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------------|------------------|--------------------|
| FHWA (SAFETY) | Federal | ENG | \$0 | \$0 | \$0 | \$54,900 | \$54,900 |
| MoDOT | State | ENG | \$0 | \$0 | \$0 | \$6,100 | \$6,100 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$0 | \$855,900 | \$0 | \$855,900 |
| MoDOT | State | CON | \$0 | \$0 | \$0 | \$95,100 | \$95,100 |
| Totals | | | \$0 | \$0 | \$855,900 | \$156,100 | \$1,012,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$870,000 Statewide Open Container Funds; Bike/Ped and EJ Needs
Dependent on Locations

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,012,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO2002-18 **SAFETY IMPROVEMENTS**

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

Bike/Ped Plan? EJ?

STIP # 0P3020I

Federal ID #

Project Description

Safety projects at various locations in the urban Southwest District.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|--------------------|------------|--------------------|
| FHWA (SAFETY) | Federal | ENG | \$0 | \$0 | \$63,000 | \$0 | \$63,000 |
| MoDOT | State | ENG | \$0 | \$0 | \$7,000 | \$0 | \$7,000 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$0 | \$950,400 | \$0 | \$950,400 |
| MoDOT | State | CON | \$0 | \$0 | \$105,600 | \$0 | \$105,600 |
| Totals | | | \$0 | \$0 | \$1,126,000 | \$0 | \$1,126,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$995,000 Statewide Open Container Funds; Bike/Ped and EJ Needs
Dependent on Locations

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,126,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # MO2101-18 ITS OPERATIONS AND MANAGEMENT (2021)

Route Various

From Various

To Various

Location Area Wide

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Operations and management of Ozarks Traffic ITS in the OTO area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|------------------|------------------|
| FHWA (STBG-U) | Federal | PMT | \$0 | \$0 | \$0 | \$340,000 | \$340,000 |
| LOCAL | Local | PMT | \$0 | \$0 | \$0 | \$85,000 | \$85,000 |
| Totals | | | \$0 | \$0 | \$0 | \$425,000 | \$425,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; Springfield 1/8-Cent Transportation Sales Tax

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$425,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1701

ROUTE 14 CAPACITY IMPROVEMENTS FROM FORT TO RIDGECREST

Route Rte. 14

From Fort St.

To Ridgecrest St.

Location City of Nixa

Federal Agency FHWA

Project Sponsor MoDOT

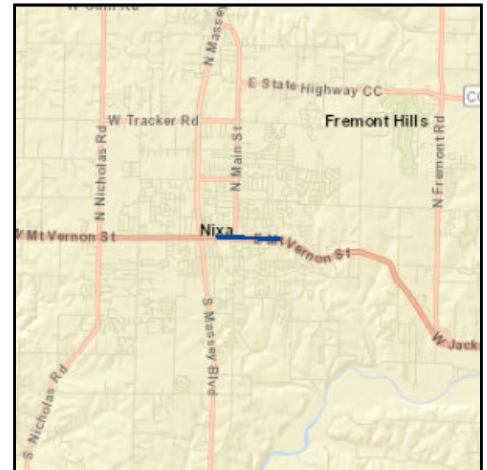
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P0588H

Federal ID # 0141028



Project Description

Capacity improvements on Route 14 from Fort Street to Ridgecrest Street in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------------|--------------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$0 | \$221,600 | \$276,000 | \$0 | \$497,600 |
| MoDOT | State | ENG | \$339,000 | \$55,400 | \$69,000 | \$0 | \$463,400 |
| FHWA (NHPP) | Federal | ROW | \$964,000 | \$0 | \$0 | \$0 | \$964,000 |
| MoDOT | State | ROW | \$241,000 | \$0 | \$0 | \$0 | \$241,000 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$6,102,400 | \$0 | \$6,102,400 |
| MoDOT | State | CON | \$0 | \$0 | \$1,525,600 | \$0 | \$1,525,600 |
| Totals | | | \$1,544,000 | \$277,000 | \$7,973,000 | \$0 | \$9,794,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$50,000 |
| Future Cost | \$0 |
| Total Cost | \$9,844,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1702

ROUTE 14 CAPACITY IMPROVEMENTS FROM M TO ESTES

Route Rte. 14

From Westminster Drive

To Estes St.

Location City of Nixa

Federal Agency FHWA

Project Sponsor MoDOT

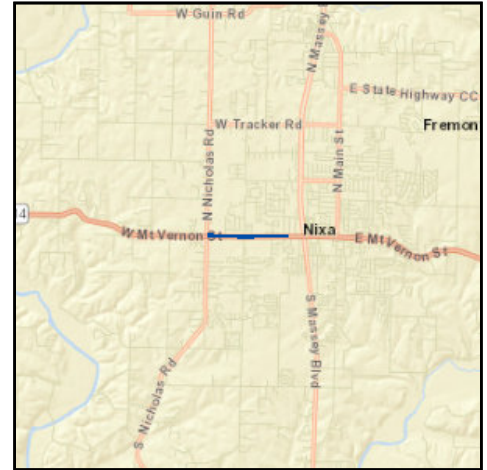
Federal Funding Category STBG

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3093

Federal ID # 0141026



Project Description

Capacity improvements on Route 14 from Westminster Drive to Estes Road in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|--------------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$0 | \$256,800 | \$0 | \$0 | \$256,800 |
| FHWA (STBG) | Federal | ENG | \$141,600 | \$0 | \$0 | \$0 | \$141,600 |
| MoDOT | State | ENG | \$35,400 | \$64,200 | \$0 | \$0 | \$99,600 |
| FHWA (STBG) | Federal | ROW | \$888,000 | \$0 | \$0 | \$0 | \$888,000 |
| MoDOT | State | ROW | \$222,000 | \$0 | \$0 | \$0 | \$222,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$5,335,200 | \$0 | \$0 | \$5,335,200 |
| MoDOT | State | CON | \$0 | \$1,333,800 | \$0 | \$0 | \$1,333,800 |
| Totals | | | \$1,287,000 | \$6,990,000 | \$0 | \$0 | \$8,277,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$325,000 |
| Future Cost | \$0 |
| Total Cost | \$8,602,000 |



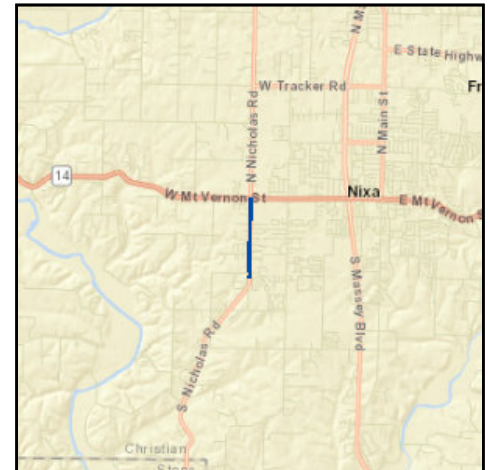
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1703 ROUTE M PAVEMENT IMPROVEMENTS RTE 14 TO BUTTERFIELD

Route Rte. M
From Rte. 14
To Butterfield Rd.
Location City of Nixa
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?**
STIP # 8S3075
Federal ID #



Project Description

Pavement improvements on Rte. M from Rte. 14 to Butterfield Rd. in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$18,400 | \$0 | \$0 | \$0 | \$18,400 |
| MoDOT | State | ENG | \$4,600 | \$0 | \$0 | \$0 | \$4,600 |
| FHWA (STBG) | Federal | CON | \$169,600 | \$0 | \$0 | \$0 | \$169,600 |
| MoDOT | State | CON | \$42,400 | \$0 | \$0 | \$0 | \$42,400 |
| Totals | | | \$235,000 | \$0 | \$0 | \$0 | \$235,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$237,000 |



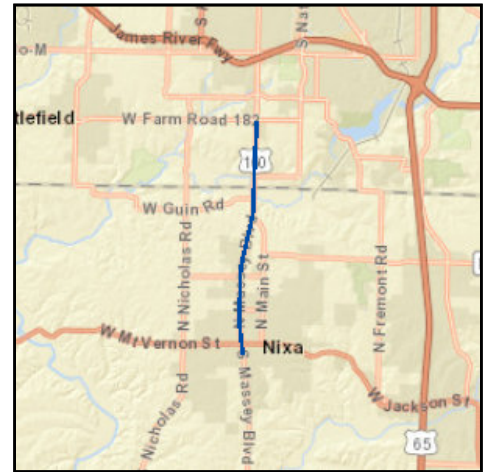
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1704 SCOPING FOR RTE 160 CAPACITY IMPROVEMENTS PLAINVIEW TO SOUTH

Route Rte. 160
From Plainview Rd
To South St.
Location City of Nixa
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? **EJ?** Yes
STIP # 8P3033
Federal ID # 1601062



Project Description

Scoping for capacity improvements from Plainview Rd. in Springfield to south of South St. in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|------------|----------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$1,600 | \$1,600 | \$0 | \$4,800 |
| MoDOT | State | ENG | \$400 | \$400 | \$400 | \$0 | \$1,200 |
| Totals | | | \$2,000 | \$2,000 | \$2,000 | \$0 | \$6,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|---------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$8,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1705 ROUTE 160 PAVEMENT IMPROVEMENTS PLAINVIEW TO FINLEY CREEK

Route Rte. 160
From North of Plainview Rd.
To Rte. 14
Location Christian County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? **EJ?** Yes
STIP # 8P3051C
Federal ID #



Project Description

Pavement improvements on Rte. 160 from north of Plainview Rd. to 0.4 miles north of Finley Creek.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|--------------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$68,800 | \$357,600 | \$0 | \$0 | \$426,400 |
| MoDOT | State | ENG | \$17,200 | \$89,400 | \$0 | \$0 | \$106,600 |
| FHWA (NHPP) | Federal | CON | \$0 | \$3,791,200 | \$0 | \$0 | \$3,791,200 |
| MoDOT | State | CON | \$0 | \$947,800 | \$0 | \$0 | \$947,800 |
| Totals | | | \$86,000 | \$5,186,000 | \$0 | \$0 | \$5,272,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$5,274,000 |



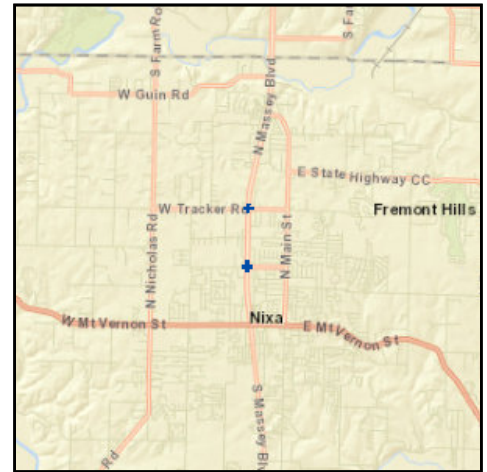
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1801-17A2 160/TRACKER AND 160/NORTHVIEW INTERSECTIONS

Route 160
From at Tracker Road
To at Northview Road
Location City of Nixa
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3088B
Federal ID #



Project Description

Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$24,000 | \$197,600 | \$0 | \$0 | \$221,600 |
| MoDOT | State | ENG | \$6,000 | \$49,400 | \$0 | \$0 | \$55,400 |
| FHWA (NHPP) | Federal | ROW | \$13,600 | \$0 | \$0 | \$0 | \$13,600 |
| FHWA (STBG-U) | Federal | ROW | \$54,400 | \$0 | \$0 | \$0 | \$54,400 |
| LOCAL | Local | ROW | \$13,600 | \$0 | \$0 | \$0 | \$13,600 |
| MoDOT | State | ROW | \$3,400 | \$0 | \$0 | \$0 | \$3,400 |
| FHWA (NHPP) | Federal | CON | \$0 | \$547,514 | \$0 | \$0 | \$547,514 |
| FHWA (STBG-U) | Federal | CON | \$0 | \$848,486 | \$0 | \$0 | \$848,486 |
| LOCAL | Local | CON | \$0 | \$212,121 | \$0 | \$0 | \$212,121 |
| MoDOT | State | CON | \$0 | \$136,879 | \$0 | \$0 | \$136,879 |
| Totals | | | \$115,000 | \$1,992,000 | \$0 | \$0 | \$2,107,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; City of Nixa Transportation Revenues

FYI: Cost Share Project; Previously Expended Funds By City of Nixa of \$59,786

| | |
|--------------------|-------------|
| Prior Cost | \$260,000 |
| Future Cost | \$0 |
| Total Cost | \$2,367,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # NX1802-18 **NORTHVIEW ROAD IMPROVEMENTS**

Route Northview

From Foxwood

To Route 160

Location City of Nixa

Federal Agency FHWA

Project Sponsor City of Nixa

Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 803141

Federal ID #

Project Description

Roadway and pedestrian improvements from Foxwood to Route 160.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FHWA (STBG-U) | Federal | CON | \$0 | \$290,928 | \$0 | \$0 | \$290,928 |
| LOCAL | Local | CON | \$0 | \$72,732 | \$0 | \$0 | \$72,732 |
| Totals | | | \$0 | \$363,660 | \$0 | \$0 | \$363,660 |

Notes

Non-Federal Funding Source: City of Nixa Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$363,660 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1401-17A2 **INTERSECTION IMPROVEMENTS AT JACKSON AND NN**

Route Rte. 14 (Jackson)

From Rte. 14

To at Rte. NN

Location City of Ozark

Federal Agency FHWA

Project Sponsor MoDOT

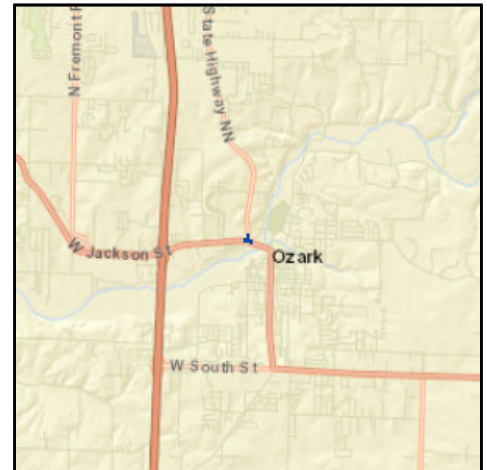
Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3015

Federal ID # 0141029



Project Description

Intersection improvements at Jackson Street and Rte. NN in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$110,400 | \$204,800 | \$0 | \$0 | \$315,200 |
| MoDOT | State | ENG | \$27,600 | \$51,200 | \$0 | \$0 | \$78,800 |
| FHWA (STBG) | Federal | CON | \$0 | \$906,198 | \$0 | \$0 | \$906,198 |
| FHWA (STBG-U) | Federal | CON | \$0 | \$1,101,726 | \$0 | \$0 | \$1,101,726 |
| LOCAL | Local | CON | \$0 | \$275,431 | \$0 | \$0 | \$275,431 |
| MoDOT | State | CON | \$0 | \$226,549 | \$0 | \$0 | \$226,549 |
| Totals | | | \$138,000 | \$2,765,904 | \$0 | \$0 | \$2,903,904 |

Notes

Non-Federal Funding Source: State Transportation Revenues; City of Ozark
Local Funding

| | |
|--------------------|-------------|
| Prior Cost | \$553,060 |
| Future Cost | \$0 |
| Total Cost | \$3,456,964 |



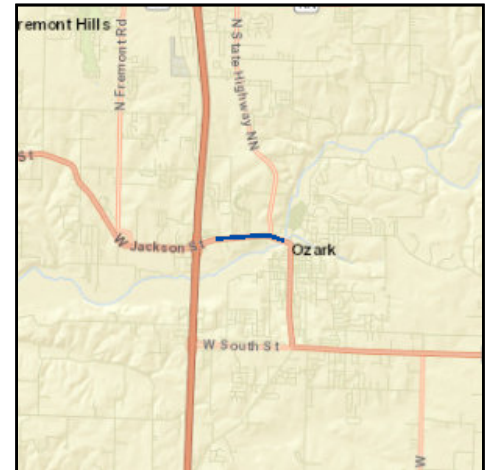
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1701 **JACKSON STREET CAPACITY IMPROVEMENTS 16TH TO NN**

Route Rte. 14 (Jackson)
From 16th St.
To 0.2 miles east of Rte. NN
Location City of Ozark
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3096
Federal ID # 0141027



Project Description

Safety and capacity improvements on Jackson Street from 16th Street to 0.2 miles east of Rte. NN in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$141,600 | \$634,400 | \$0 | \$0 | \$776,000 |
| MoDOT | State | ENG | \$35,400 | \$158,600 | \$0 | \$0 | \$194,000 |
| FHWA (STBG) | Federal | ROW | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| MoDOT | State | ROW | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$835,000 | \$0 | \$0 | \$835,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$3,263,400 | \$0 | \$0 | \$3,263,400 |
| MoDOT | State | CON | \$0 | \$1,024,600 | \$0 | \$0 | \$1,024,600 |
| Totals | | | \$202,000 | \$5,916,000 | \$0 | \$0 | \$6,118,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

FYI: \$835,000 Open Container Funds

Prior Cost \$20,000
Future Cost \$0
Total Cost \$6,138,000



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1702

SOUTH STREET CAPACITY IMPROVEMENTS 19TH TO 3RD

Route Bus. 65

From 19th St.

To Rte. 14

Location City of Ozark

Federal Agency FHWA

Project Sponsor MoDOT

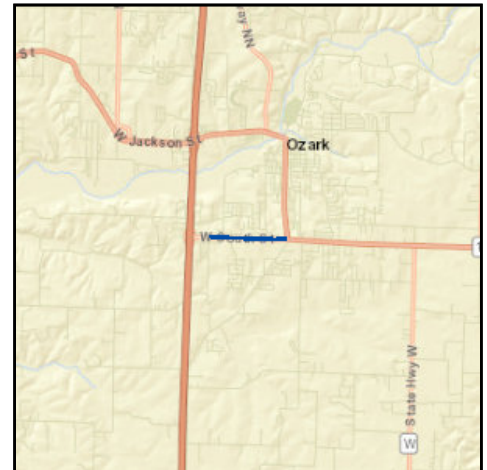
Federal Funding Category STBG

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3101

Federal ID # 0651072



Project Description

Safety, pedestrian and capacity improvements on South St. from Rte. 65 to Rte. 14 (3rd St.) in Ozark. Utility relocations from Route 65 to 6th Avenue.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$238,400 | \$0 | \$0 | \$0 | \$238,400 |
| MoDOT | State | ENG | \$59,600 | \$0 | \$0 | \$0 | \$59,600 |
| FHWA (STBG) | Federal | ROW | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| MoDOT | State | ROW | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| FHWA (STBG) | Federal | CON | \$2,810,400 | \$0 | \$0 | \$0 | \$2,810,400 |
| LOCAL | Local | CON | \$204,924 | \$0 | \$0 | \$0 | \$204,924 |
| MoDOT | State | CON | \$497,676 | \$0 | \$0 | \$0 | \$497,676 |
| Totals | | | \$3,836,000 | \$0 | \$0 | \$0 | \$3,836,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; City of Ozark Transportation Sales Tax

| | |
|--------------------|-------------|
| Prior Cost | \$340,000 |
| Future Cost | \$0 |
| Total Cost | \$4,176,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1703 **ROUTE 65 ROADWAY IMPROVEMENTS EVANS TO CC**

Route 65
From 0.7 miles south of Evans Rd.
To Rte. CC
Location City of Ozark
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? **EJ?** Yes
STIP # 8P0605H
Federal ID # 0653105



Project Description

Roadway improvements on Rte. 65 from 0.7 miles south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$784,000 | \$0 | \$0 | \$0 | \$784,000 |
| MoDOT | State | ENG | \$196,000 | \$0 | \$0 | \$0 | \$196,000 |
| FHWA (STBG) | Federal | CON | \$5,197,600 | \$0 | \$0 | \$0 | \$5,197,600 |
| MoDOT | State | CON | \$1,299,400 | \$0 | \$0 | \$0 | \$1,299,400 |
| Totals | | | \$7,477,000 | \$0 | \$0 | \$0 | \$7,477,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$50,000 |
| Future Cost | \$0 |
| Total Cost | \$7,527,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1801-17A2 **SOUTH AND THIRD IN OZARK**

Route 14

From Bus. 65

To Rte. 14

Location City of Ozark

Federal Agency FHWA

Project Sponsor MoDOT

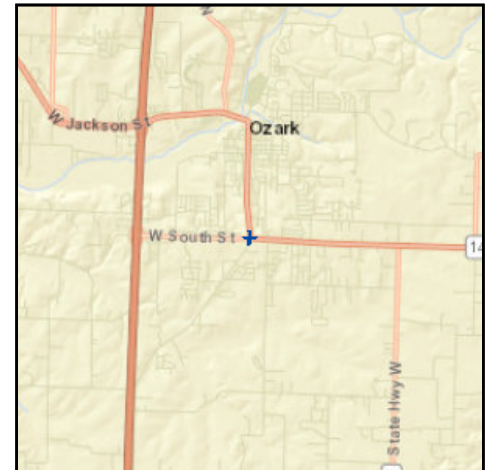
Federal Funding Category STBG

MoDOT Funding Category Major Projects and Emerging Needs

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3088C

Federal ID # 0141030



Project Description

Intersection improvements at the South Street (Business Rte. 65) and Third Street (Rte. 14) intersection in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$350,400 | \$0 | \$0 | \$0 | \$350,400 |
| MoDOT | State | ENG | \$87,600 | \$0 | \$0 | \$0 | \$87,600 |
| FHWA (STBG) | Federal | ROW | \$318,400 | \$0 | \$0 | \$0 | \$318,400 |
| MoDOT | State | ROW | \$79,600 | \$0 | \$0 | \$0 | \$79,600 |
| FHWA (STBG) | Federal | CON | \$787,280 | \$0 | \$0 | \$0 | \$787,280 |
| FHWA (STBG-U) | Federal | CON | \$1,716,720 | \$0 | \$0 | \$0 | \$1,716,720 |
| LOCAL | Local | CON | \$429,180 | \$0 | \$0 | \$0 | \$429,180 |
| MoDOT | State | CON | \$196,820 | \$0 | \$0 | \$0 | \$196,820 |
| Totals | | | \$3,966,000 | \$0 | \$0 | \$0 | \$3,966,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues; City of Ozark Cost Share

FYI: \$1,716,720 STBG-Urban Funds; \$429,180 City of Ozark Funds

| | |
|--------------------|-------------|
| Prior Cost | \$328,000 |
| Future Cost | \$0 |
| Total Cost | \$4,294,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1802-17A5 **RIVERSIDE BRIDGE**

Route Riverside

From Greenbridge

To Smallin

Location Christian County

Federal Agency FHWA

Project Sponsor City of Ozark

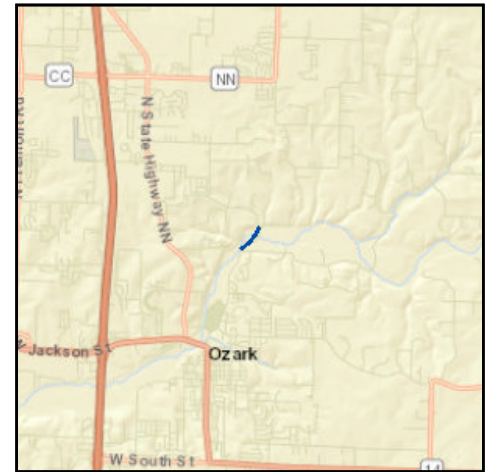
Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #



Project Description

Construct new Riverside Bridge with new alignment from Greenbridge Road to Smallin Road as a two-lane with bike/ped accommodations.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------------|------------|------------|--------------------|
| FEMA | Federal | ENG | \$75,706 | \$9,085 | \$0 | \$0 | \$84,791 |
| FHWA (BRO) | Federal | ENG | \$74,985 | \$8,998 | \$0 | \$0 | \$83,983 |
| FHWA (STBG-U) | Federal | ENG | \$81,736 | \$9,808 | \$0 | \$0 | \$91,544 |
| LOCAL | Local | ENG | \$63,855 | \$7,663 | \$0 | \$0 | \$71,518 |
| SEMA | State | ENG | \$12,618 | \$1,514 | \$0 | \$0 | \$14,132 |
| FEMA | Federal | UTIL | \$3,676 | \$0 | \$0 | \$0 | \$3,676 |
| FHWA (BRO) | Federal | UTIL | \$3,641 | \$0 | \$0 | \$0 | \$3,641 |
| FHWA (STBG-U) | Federal | UTIL | \$3,970 | \$0 | \$0 | \$0 | \$3,970 |
| LOCAL | Local | UTIL | \$3,101 | \$0 | \$0 | \$0 | \$3,101 |
| SEMA | State | UTIL | \$612 | \$0 | \$0 | \$0 | \$612 |
| FEMA | Federal | ROW | \$46,872 | \$0 | \$0 | \$0 | \$46,872 |
| FHWA (BRO) | Federal | ROW | \$46,426 | \$0 | \$0 | \$0 | \$46,426 |
| FHWA (STBG-U) | Federal | ROW | \$50,604 | \$0 | \$0 | \$0 | \$50,604 |
| LOCAL | Local | ROW | \$39,536 | \$0 | \$0 | \$0 | \$39,536 |
| SEMA | State | ROW | \$7,812 | \$0 | \$0 | \$0 | \$7,812 |
| FEMA | Federal | CON | \$454,240 | \$151,413 | \$0 | \$0 | \$605,653 |
| FHWA (BRO) | Federal | CON | \$449,907 | \$149,969 | \$0 | \$0 | \$599,876 |
| FHWA (STBG-U) | Federal | CON | \$490,412 | \$163,470 | \$0 | \$0 | \$653,882 |
| LOCAL | Local | CON | \$383,134 | \$127,712 | \$0 | \$0 | \$510,846 |
| SEMA | State | CON | \$75,707 | \$25,236 | \$0 | \$0 | \$100,943 |
| Totals | | | \$2,368,550 | \$654,868 | \$0 | \$0 | \$3,023,418 |

Notes

Federal Funding Source: FEMA and FHWA

Non-Federal Funding Source: Ozark Special Road District; City of Ozark

FYI: \$400,000 Each Ozark and Christian County STBG-U

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$3,023,418 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # OK1803 **ROUTE14/JACKSON STREET IMPROVEMENTS**

Route 14
From 32nd Road
To 22nd Street
Location City of Ozark
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P0588I
Federal ID #



Project Description

Roadway improvements from 32nd Road to 22nd Street in Ozark.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|------------------|--------------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$16,000 | \$114,400 | \$100,000 | \$229,600 | \$460,000 |
| MoDOT | State | ENG | \$4,000 | \$28,600 | \$25,000 | \$57,400 | \$115,000 |
| FHWA (NHPP) | Federal | ROW | \$0 | \$0 | \$64,000 | \$0 | \$64,000 |
| MoDOT | State | ROW | \$0 | \$0 | \$16,000 | \$0 | \$16,000 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$0 | \$2,262,400 | \$2,262,400 |
| MoDOT | State | CON | \$0 | \$0 | \$0 | \$565,600 | \$565,600 |
| Totals | | | \$20,000 | \$143,000 | \$205,000 | \$3,115,000 | \$3,483,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$3,483,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RG0901 **SCOPING FOR INTERCHANGE AT ROUTE 60 & ROUTE 125**

Route US 60 and Route 125

From Farm Road 213

To Farm Road 247

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? **EJ?** Yes

STIP # 8P0683E

Federal ID # 0602093



Project Description

Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$32,000 |
| MoDOT | State | ENG | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$8,000 |
| Totals | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$308,000 |
| Future Cost | \$0 |
| Total Cost | \$348,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RG1201 **ROUTE 60 AND ROUTE 125 INTERSECTION**

Route US 60 and Route 125

From US 60

To Route 125

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

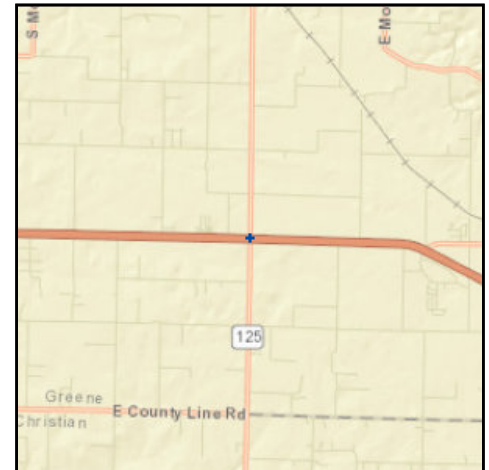
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P2381

Federal ID # 0602072



Project Description

Intersection improvements at Route 60 and Route 125 near Rogersville.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|----------------|
| FHWA (NHPP) | Federal | ENG | \$800 | \$800 | \$800 | \$0 | \$2,400 |
| FHWA (NHS) | Federal | ENG | \$0 | \$0 | \$0 | \$4,800 | \$4,800 |
| MoDOT | State | ENG | \$200 | \$200 | \$200 | \$1,200 | \$1,800 |
| Totals | | | \$1,000 | \$1,000 | \$1,000 | \$6,000 | \$9,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$36,000 |
| Future Cost | \$356,000 |
| Total Cost | \$401,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1502 HINES AND OAKWOOD CORRIDOR IMPROVEMENTS

Route Hines and Oakwood Corridors

From Oakwood and US 60

To Hines and Cherrywood

Location City of Republic

Federal Agency FHWA

Project Sponsor City of Republic

Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID # 6900811



Project Description

Capacity and geometric improvements to meet current design standards for secondary arterial roadway.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG-U) | Federal | ENG | \$151,512 | \$0 | \$0 | \$0 | \$151,512 |
| LOCAL | Local | ENG | \$37,878 | \$0 | \$0 | \$0 | \$37,878 |
| FHWA (STBG-U) | Federal | CON | \$1,550,991 | \$0 | \$0 | \$0 | \$1,550,991 |
| LOCAL | Local | CON | \$458,250 | \$0 | \$0 | \$0 | \$458,250 |
| Totals | | | \$2,198,631 | \$0 | \$0 | \$0 | \$2,198,631 |

Notes

Non-Federal Funding Source: City Revenues

FYI: \$546,531.13 available through STBG-U Advance Program

| | |
|--------------------|-------------|
| Prior Cost | \$261,400 |
| Future Cost | \$0 |
| Total Cost | \$2,460,031 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1701 SCOPING FOR ROADWAY IMPROVEMENTS ON ROUTE 60 FROM FR 194 TO WEST

Route Rte. 60
From Farm Road 194
To West. Ave in Republic
Location City of Republic
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? **EJ?** Yes
STIP # 8P0865
Federal ID #



Project Description

Scoping for roadway improvements on Rte. 60 from Farm Road 194 to West Ave. in Republic.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$32,000 |
| MoDOT | State | ENG | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$8,000 |
| Totals | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$25,000 |
| Future Cost | \$0 |
| Total Cost | \$65,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1702 ROUTE MM PAVEMENT AND SAFETY IMPROVEMENTS

Route Rte. MM
From Carnahan St.
To 0.2 miles south of Farm Road 156
Location City of Republic
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? **EJ?** Yes
STIP # 8S3084
Federal ID # S601062



Project Description

Pavement and safety improvements on Rte. MM from Carnahan St. to 0.2 miles south of Farm Road 156.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$45,600 | \$0 | \$0 | \$0 | \$45,600 |
| MoDOT | State | ENG | \$11,400 | \$0 | \$0 | \$0 | \$11,400 |
| FHWA (SAFETY) | Federal | CON | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| FHWA (STBG) | Federal | CON | \$138,600 | \$0 | \$0 | \$0 | \$138,600 |
| MoDOT | State | CON | \$36,400 | \$0 | \$0 | \$0 | \$36,400 |
| Totals | | | \$239,000 | \$0 | \$0 | \$0 | \$239,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$240,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1703-17A3 **SCOPING FOR ROUTE MM IMPROVEMENTS - I-44 TO MORNING STAR LANE**

Route MM
From I-44
To Morning Star Lane
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? **EJ?** Yes
STIP # 8S0836B
Federal ID #



Project Description

Scoping for roadway improvements on Brookline Avenue (Route MM) from I-44 to Morning Star Lane in Republic.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|----------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$1,600 | \$1,600 | \$1,600 | \$6,400 |
| MoDOT | State | ENG | \$400 | \$400 | \$400 | \$400 | \$1,600 |
| Totals | | | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$8,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$10,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1704-17A3 **SCOPING FOR ROUTE MM RAILROAD CROSSING IMPROVEMENTS**

Route MM
From Morning Star Lane
To Route ZZ
Location City of Republic
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? **EJ?** Yes
STIP # 8S0836
Federal ID #



Project Description

Scoping for railroad crossing improvements on Brookline Avenue (Route MM) at BNSF railway in Republic.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|----------------|
| FHWA (STBG) | Federal | ENG | \$1,600 | \$1,600 | \$1,600 | \$1,600 | \$6,400 |
| MoDOT | State | ENG | \$400 | \$400 | \$400 | \$400 | \$1,600 |
| Totals | | | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$8,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$439,000 |
| Future Cost | \$0 |
| Total Cost | \$447,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1801-17A2 **REPUBLIC ROAD AND REPMO DRIVE/FR103 INTERSECTION**

Route M
From Route M
To FR 103/Repmo Drive
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? Yes **EJ?**
STIP # 8P3088D
Federal ID # S601061



Project Description

Roundabout on Republic Road (Rte. M) and Farm Road 103/Repmo Drive in Republic.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (SAFETY) | Federal | ENG | \$168,300 | \$0 | \$0 | \$0 | \$168,300 |
| MoDOT | State | ENG | \$18,700 | \$0 | \$0 | \$0 | \$18,700 |
| FHWA (SAFETY) | Federal | ROW | \$96,300 | \$0 | \$0 | \$0 | \$96,300 |
| MoDOT | State | ROW | \$10,700 | \$0 | \$0 | \$0 | \$10,700 |
| FHWA (SAFETY) | Federal | CON | \$439,956 | \$0 | \$0 | \$0 | \$439,956 |
| FHWA (STBG-U) | Federal | CON | \$772,160 | \$0 | \$0 | \$0 | \$772,160 |
| LOCAL | Local | CON | \$193,040 | \$0 | \$0 | \$0 | \$193,040 |
| MoDOT | State | CON | \$48,884 | \$0 | \$0 | \$0 | \$48,884 |
| Totals | | | \$1,748,040 | \$0 | \$0 | \$0 | \$1,748,040 |

Notes

Non-Federal Funding Source: State Transportation Revenues; City of Republic; Republic R-3 School District Cost Share

FYI: \$772,160 STBG-Urban Funds; \$114,170 City of Republic Funds, \$78,870 Republic R-3 Funds

| | |
|--------------------|-------------|
| Prior Cost | \$174,000 |
| Future Cost | \$0 |
| Total Cost | \$1,922,040 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1802-18 **ROUTE 60 RESURFACING**

Route Rte. 60

From Rte. 174

To Rte. 413

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3113

Federal ID #

Project Description

Pavement improvements on Rte. 60 from Rte. 174 in Republic to Rte. 413.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|--------------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$28,000 | \$158,400 | \$0 | \$188,000 |
| MoDOT | State | ENG | \$400 | \$7,000 | \$39,600 | \$0 | \$47,000 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$1,694,400 | \$0 | \$1,694,400 |
| MoDOT | State | CON | \$0 | \$0 | \$423,600 | \$0 | \$423,600 |
| Totals | | | \$2,000 | \$35,000 | \$2,316,000 | \$0 | \$2,353,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$2,353,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # RP1803-18 **ROUTE 60 RESURFACING**

Route Rte. 60

From Illinois St.

To Rte. 174

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3127

Federal ID #

Project Description

Pavement improvements on Rte. 60 from 0.3 miles west of Illinois St. to Rte. 174 in Republic.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|--------|-------|----------------|-----------------|--------------------|------------|--------------------|
| MoDOT | State | ENG | \$400 | \$2,800 | \$18,200 | \$0 | \$21,400 |
| MoDOT-AC | State | ENG | \$1,600 | \$11,200 | \$72,800 | \$0 | \$85,600 |
| MoDOT | State | CON | \$0 | \$0 | \$192,200 | \$0 | \$192,200 |
| MoDOT-AC | State | CON | \$0 | \$0 | \$768,800 | \$0 | \$768,800 |
| Totals | | | \$2,000 | \$14,000 | \$1,052,000 | \$0 | \$1,068,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,068,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1106 **EASTGATE AVENUE RELOCATION**

Route Eastgate Avenue

From s/o Mill Street

To s/o Mill Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P0850B

Federal ID #

Project Description

Relocate Eastgate Avenue south of Mill Street, east of Route 65.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$114,400 | \$0 | \$0 | \$0 | \$114,400 |
| MoDOT | State | ENG | \$28,600 | \$0 | \$0 | \$0 | \$28,600 |
| FHWA (STBG) | Federal | CON | \$162,482 | \$0 | \$0 | \$0 | \$162,482 |
| FHWA (STBG-U) | Federal | CON | \$154,525 | \$0 | \$0 | \$0 | \$154,525 |
| LOCAL | Local | CON | \$38,631 | \$0 | \$0 | \$0 | \$38,631 |
| MoDOT | State | CON | \$40,621 | \$0 | \$0 | \$0 | \$40,621 |
| Totals | | | \$539,259 | \$0 | \$0 | \$0 | \$539,259 |

Notes

Non-Federal Funding Source: State Transportation Revenues; Springfield 1/8-Cent Transportation Sales Tax

FYI: \$38,631 Springfield Sales Tax; \$54,525 Springfield STBG-U; \$100,000 Greene County STBG-U

| | |
|--------------------|-----------|
| Prior Cost | \$82,000 |
| Future Cost | \$0 |
| Total Cost | \$621,259 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1112 **ROUTE 65 SOUTHBOUND BRIDGE OVER I-44**

Route US 65

From US 65

To I-44

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

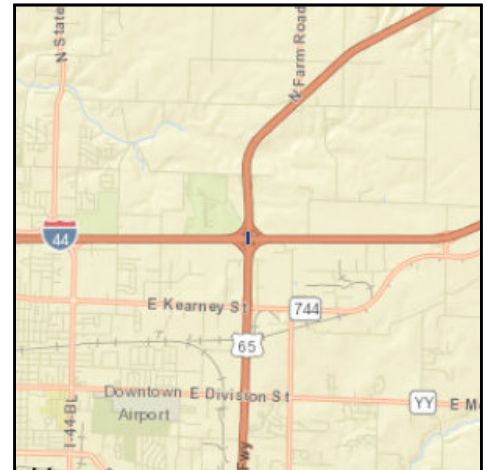
Bike/Ped Plan? **EJ?** Yes

STIP # 8P2293

Federal ID # 0442239

Project Description

Replace Rte. 65 southbound bridge over I-44 in Springfield.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$364,800 | \$0 | \$0 | \$0 | \$364,800 |
| MoDOT | State | ENG | \$91,200 | \$0 | \$0 | \$0 | \$91,200 |
| FHWA (HPP) | Federal | CON | \$166,134 | \$0 | \$0 | \$0 | \$166,134 |
| FHWA (NHPP) | Federal | CON | \$1,518,398 | \$0 | \$0 | \$0 | \$1,518,398 |
| FHWA (STBG-U) | Federal | CON | \$1,110,295 | \$0 | \$0 | \$0 | \$1,110,295 |
| MoDOT | State | CON | \$657,173 | \$0 | \$0 | \$0 | \$657,173 |
| Totals | | | \$3,908,000 | \$0 | \$0 | \$0 | \$3,908,000 |

Notes

Federal Funding Source: Federal Earmark - Demo ID MO108

Non-Federal Funding Source: State Transportation Revenues

FYI: \$166,134.42 Earmark

| | |
|--------------------|-------------|
| Prior Cost | \$476,000 |
| Future Cost | \$0 |
| Total Cost | \$4,384,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1122 **KANSAS EXPRESSWAY AND BROADMOOR**

Route Kansas Expressway

From Broadmoor

To Kansas Expressway

Location City of Springfield

Federal Agency FHWA

Project Sponsor Missouri State University

Federal Funding Category STBG

MoDOT Funding Category None

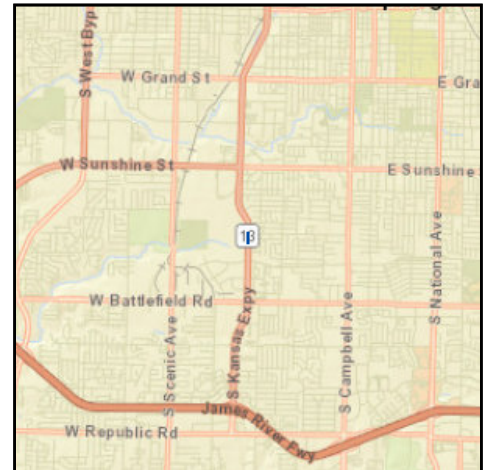
Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Construction of an acceleration lane on Kansas Expressway at Broadmoor.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | CON | \$115,000 | \$0 | \$0 | \$0 | \$115,000 |
| Totals | | | \$115,000 | \$0 | \$0 | \$0 | \$115,000 |

Notes

Federal Funding Source: 100% Federal Earmark - Demo ID MO203

| | |
|--------------------|-----------|
| Prior Cost | \$238,000 |
| Future Cost | \$0 |
| Total Cost | \$353,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1204 **EVANS ROAD BRIDGE OVER ROUTE 65**

Route Evans Road

From Evans Road

To Rte. 65

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8O2397

Federal ID # 0652073



Project Description

Improvements to the Evans Road bridge over Route 65 in Springfield. Project involves bridge A3107.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$174,400 | \$0 | \$0 | \$0 | \$174,400 |
| MoDOT | State | ENG | \$43,600 | \$0 | \$0 | \$0 | \$43,600 |
| FHWA (NHPP) | Federal | CON | \$837,600 | \$0 | \$0 | \$0 | \$837,600 |
| MoDOT | State | CON | \$209,400 | \$0 | \$0 | \$0 | \$209,400 |
| Totals | | | \$1,265,000 | \$0 | \$0 | \$0 | \$1,265,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$49,000 |
| Future Cost | \$0 |
| Total Cost | \$1,314,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1209 **SHUTTLE TRANSITWAY PHASE I**

Route John Q. Hammons Parkway

From Monroe Street

To Grand Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor Missouri State University

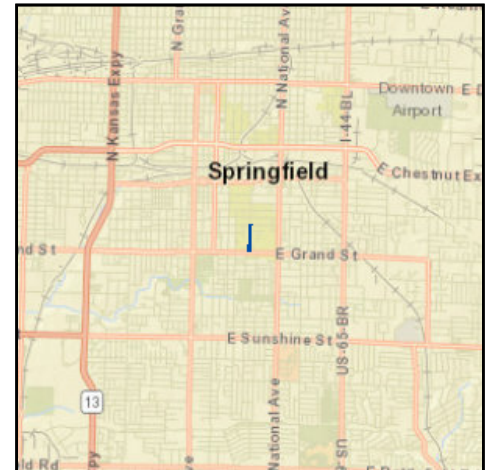
Federal Funding Category STBG

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP # 5938802

Federal ID #



Project Description

Construct a transitway along John Q. Hammons Parkway from Monroe Street to Grand Street, as an extension to the existing transitway. These improvements would provide for a dedicated corridor for transit, pedestrians, and bicyclists.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|------------|------------|------------|----------------|
| FHWA (STBG) | Federal | CON | \$3,840 | \$0 | \$0 | \$0 | \$3,840 |
| LOCAL | Local | CON | \$960 | \$0 | \$0 | \$0 | \$960 |
| Totals | | | \$4,800 | \$0 | \$0 | \$0 | \$4,800 |

Notes

Federal Funding Source: Federal earmark in the amount of \$499,915

Non-Federal Funding Source: Missouri State University Operating Funds

Phase II (MS1103) is contingent upon application for FTA 5339 funding

Prior Cost \$620,094

Future Cost \$0

Total Cost \$624,894



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1401 SIGNAL REPLACEMENT PROGRAM - KANSAS EXPRESSWAY

Route Kansas Expressway (Route 13)

From Sunset Street

To Walnut Lawn Street

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

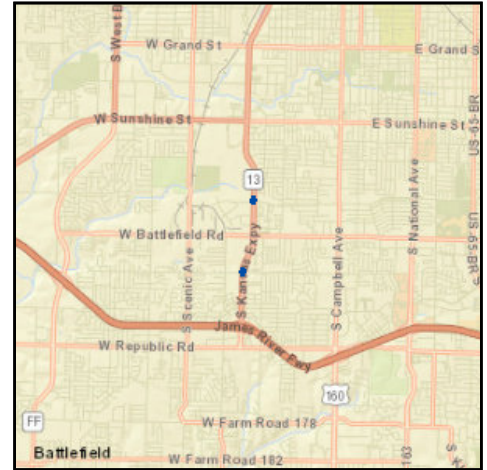
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P2390

Federal ID # 0132076



Project Description

Signal improvements on Kansas Expressway (Route 13) at Sunset Street and Walnut Lawn Street in Springfield.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|------------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$1,600 | \$5,600 | \$80,800 | \$89,600 |
| MoDOT | State | ENG | \$400 | \$400 | \$1,400 | \$20,200 | \$22,400 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$0 | \$359,200 | \$359,200 |
| MoDOT | State | CON | \$0 | \$0 | \$0 | \$89,800 | \$89,800 |
| Totals | | | \$2,000 | \$2,000 | \$7,000 | \$550,000 | \$561,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$38,000 |
| Future Cost | \$0 |
| Total Cost | \$599,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1405 **SCOPING FOR JAMES RIVER FREEWAY CAPACITY IMPROVEMENTS**

Route US 60

From Rte. 13

To Rte. 65

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

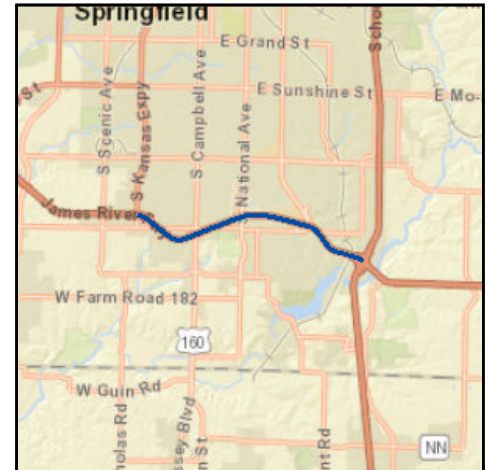
Federal Funding Category NHPP(NHS)

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3032

Federal ID # 0602095



Project Description

Scoping for capacity improvements on James River Freeway from Kansas Expressway (Rte. 13) to Rte. 65.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|------------|------------|----------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$1,600 | \$0 | \$0 | \$3,200 |
| MoDOT | State | ENG | \$400 | \$400 | \$0 | \$0 | \$800 |
| Totals | | | \$2,000 | \$2,000 | \$0 | \$0 | \$4,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$8,000 |
| Future Cost | \$0 |
| Total Cost | \$12,000 |



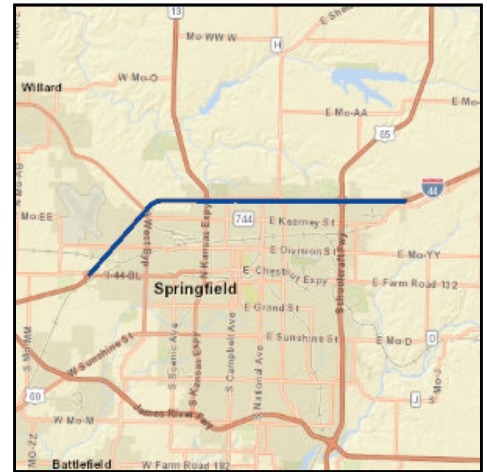
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1419 **SCOPING FOR I-44 ROADWAY IMPROVEMENTS**

Route I-44
From Chestnut Expressway
To Mulroy Rd.
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(I/M)
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? **EJ?** **Yes**
STIP # 8I3044
Federal ID #



Project Description

Scoping for roadway improvements on I-44 from Chestnut Expressway (Loop 44) to Mulroy Rd. (Rte. 744) in Springfield.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (I/M) | Federal | ENG | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$36,000 |
| MoDOT | State | ENG | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$4,000 |
| Totals | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$10,000 |
| Future Cost | \$0 |
| Total Cost | \$50,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1605-17AM1 **MT. VERNON STREET BRIDGE OVER JORDAN CREEK**

Route Mount Vernon

From

To

Location City of Springfield

Federal Agency FHWA

Project Sponsor City of Springfield

Federal Funding Category BRM

MoDOT Funding Category N/A

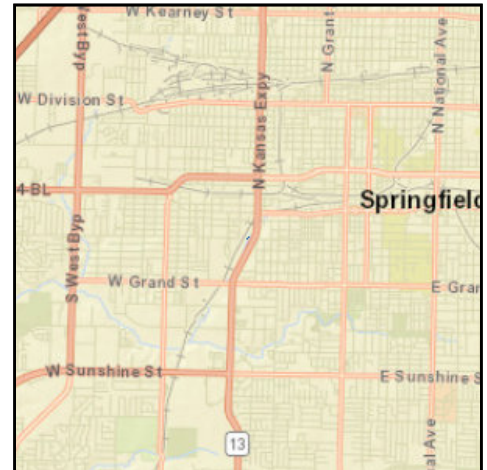
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID # 5901807

Project Description

Replacement of the Mount Vernon Street Bridge over Jordan Creek.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FHWA (BRM) | Federal | CON | \$0 | \$963,132 | \$0 | \$0 | \$963,132 |
| LOCAL | Local | CON | \$0 | \$240,783 | \$0 | \$0 | \$240,783 |
| Totals | | | \$0 | \$1,203,915 | \$0 | \$0 | \$1,203,915 |

Notes

Non-Federal Funding Source: City of Springfield Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$47,421 |
| Future Cost | \$0 |
| Total Cost | \$1,251,336 |



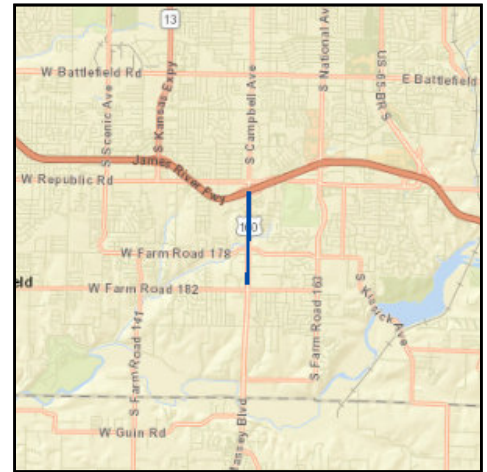
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1701 **ROUTE 160 PAVEMENT IMPROVEMENTS JRF TO PLAINVIEW**

Route Rte. 160
From James River Freeway
To North of Plainview Rd.
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? **EJ?** Yes
STIP # 8P3051B
Federal ID #



Project Description

Pavement improvements on various sections of Rte. 160 from James River Freeway (Rte. 60) to north of Plainview Rd.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$36,800 | \$0 | \$0 | \$0 | \$36,800 |
| MoDOT | State | ENG | \$9,200 | \$0 | \$0 | \$0 | \$9,200 |
| FHWA (NHPP) | Federal | CON | \$278,400 | \$0 | \$0 | \$0 | \$278,400 |
| MoDOT | State | CON | \$69,600 | \$0 | \$0 | \$0 | \$69,600 |
| Totals | | | \$394,000 | \$0 | \$0 | \$0 | \$394,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$396,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1704 ROUTE 65 GUARDRAIL IMPROVEMENTS N. OF KEARNEY AND S. OF SUNSHINE

Route Rte. 65
From Valley Water Mill Rd to Kearney
To Sunshine to JRF
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? **EJ?** Yes
STIP # 8P3079B
Federal ID # 0652102



Project Description

Guardrail improvements on Rte. 65 from 0.1 miles north of Valley Water Mill Rd. to Kearney St. (Rte. 744) and from 0.3 miles north on Sunshine St. (Rte. D) to James River Freeway (Rte. 60).

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------------|------------|------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$8,000 | \$59,200 | \$0 | \$0 | \$67,200 |
| MoDOT | State | ENG | \$2,000 | \$14,800 | \$0 | \$0 | \$16,800 |
| FHWA (NHPP) | Federal | CON | \$0 | \$605,600 | \$0 | \$0 | \$605,600 |
| MoDOT | State | CON | \$0 | \$151,400 | \$0 | \$0 | \$151,400 |
| Totals | | | \$10,000 | \$831,000 | \$0 | \$0 | \$841,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$843,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1705 ROUTE 65 PAVEMENT IMPROVEMENTS N. OF KEARNEY AND S. OF SUNSHINE

Route Rte. 65
From Valley Water Mill Rd to Kearney
To Sunshine to JRF
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? EJ? Yes
STIP # 8P3080
Federal ID # 0652103



Project Description

Pavement improvements on Rte. 65 from 0.1 miles north of Valley Water Mill Rd. to Kearney St. (Rte. 744) and from 0.5 miles north on Sunshine St. (Rte. D) to James River Freeway (Rte. 60).

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$108,000 | \$473,600 | \$0 | \$0 | \$581,600 |
| MoDOT | State | ENG | \$27,000 | \$118,400 | \$0 | \$0 | \$145,400 |
| FHWA (NHPP) | Federal | CON | \$0 | \$7,297,600 | \$0 | \$0 | \$7,297,600 |
| MoDOT | State | CON | \$0 | \$1,824,400 | \$0 | \$0 | \$1,824,400 |
| Totals | | | \$135,000 | \$9,714,000 | \$0 | \$0 | \$9,849,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$10,000 |
| Future Cost | \$0 |
| Total Cost | \$9,859,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1707 **EASTGATE AVENUE PAVEMENT IMPROVEMENTS**

Route Eastgate Avenue

From Division St.

To Sunshine St.

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Taking Care of the System

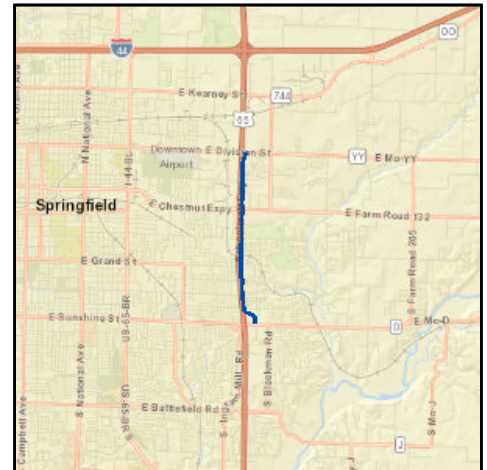
Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8S3085

Federal ID #

Project Description

Pavement and safety improvements on disconnected sections of Eastgate Ave. from Division St. (Rte. YY) to Sunshine St. (Rte. D).



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|------------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$4,000 | \$32,000 | \$37,600 | \$0 | \$73,600 |
| MoDOT | State | ENG | \$1,000 | \$8,000 | \$9,400 | \$0 | \$18,400 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| FHWA (STBG) | Federal | CON | \$0 | \$0 | \$254,400 | \$0 | \$254,400 |
| MoDOT | State | CON | \$0 | \$0 | \$138,600 | \$0 | \$138,600 |
| Totals | | | \$5,000 | \$40,000 | \$740,000 | \$0 | \$785,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$1,000 |
| Future Cost | \$0 |
| Total Cost | \$786,000 |



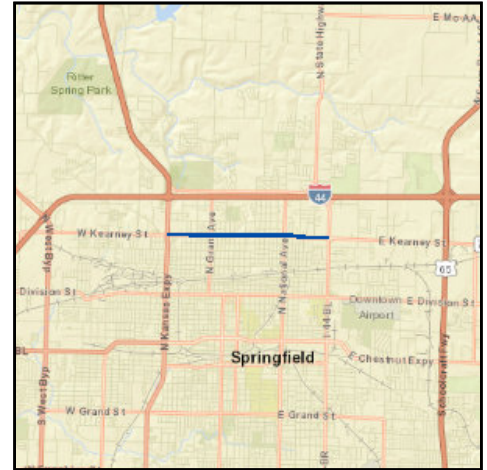
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1708 KEARNEY STREET PAVEMENT IMPROVEMENTS KANSAS TO GLENSTONE

Route Kearney St.
From Kansas Expressway
To Glenstone Ave.
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P3050C
Federal ID #



Project Description

Pavement improvements on Kearney St. from Kansas Expressway (Rte. 13) to Glenstone Ave. (Loop 44).

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|--------------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$8,000 | \$79,200 | \$0 | \$88,800 |
| MoDOT | State | ENG | \$400 | \$2,000 | \$19,800 | \$0 | \$22,200 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$817,600 | \$0 | \$817,600 |
| MoDOT | State | CON | \$0 | \$0 | \$204,400 | \$0 | \$204,400 |
| Totals | | | \$2,000 | \$10,000 | \$1,121,000 | \$0 | \$1,133,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$1,135,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1709 **SCOPING FOR INTERSTATE DESIGNATION ON FREEWAYS**

Route Rtes. 60, 65, 360

From

To

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? **EJ?**

STIP # 8P3103

Federal ID #

Project Description

Scoping for potential interstate designation on Rtes. 60, 65, and 360 in the Springfield region.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$16,000 | \$16,000 | \$16,000 | \$16,000 | \$64,000 |
| MoDOT | State | ENG | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$16,000 |
| Totals | | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$80,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$20,000 |
| Future Cost | \$0 |
| Total Cost | \$100,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1710 **GLENSTONE AVENUE PAVEMENT IMPROVEMENTS**

Route Glenstone Ave.

From I-44

To BNSF Railway

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

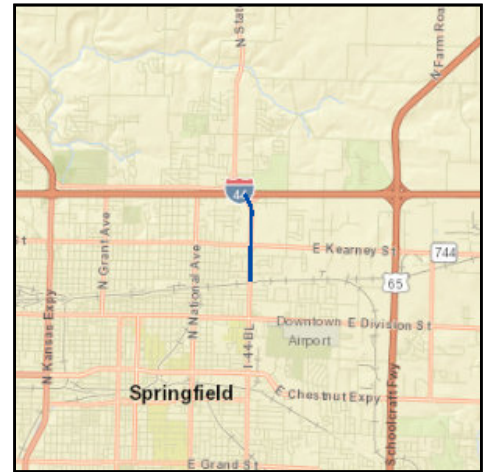
Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8P3050B

Federal ID #

Project Description

Pavement improvement on Glenstone Ave. from I-44 to BNSF Railway south of Chestnut Expy.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|------------------|------------|------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$14,400 | \$41,600 | \$0 | \$57,600 |
| MoDOT | State | ENG | \$400 | \$3,600 | \$10,400 | \$0 | \$14,400 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$622,400 | \$0 | \$622,400 |
| MoDOT | State | CON | \$0 | \$0 | \$155,600 | \$0 | \$155,600 |
| Totals | | | \$2,000 | \$18,000 | \$830,000 | \$0 | \$850,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$2,000 |
| Future Cost | \$0 |
| Total Cost | \$852,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1714-17A2 **SPRINGFIELD KANSAS EXTENSION**

Route Kansas Expressway

From Republic Road

To City Limits on FR 145 just north of Caleb Ct

Location City of Springfield

Federal Agency FHWA

Project Sponsor City of Springfield

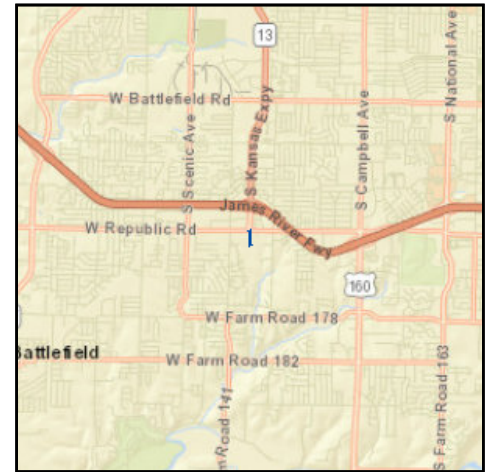
Federal Funding Category STBG-U

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

Right of way acquisition for the Kansas Expressway extension south of Republic Road. Project is currently under design by Greene County and is designated as TIP #GR1501.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG-U) | Federal | ROW | \$1,600,000 | \$0 | \$0 | \$0 | \$1,600,000 |
| LOCAL | Local | ROW | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| Totals | | | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |

Notes

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$2,000,000 |



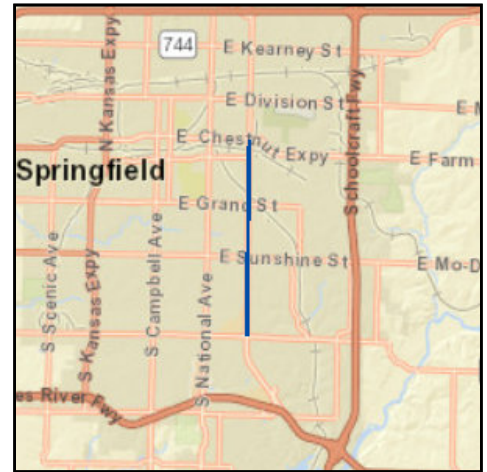
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1801-18 SCOPING FOR SAFETY AND OPERATIONAL IMPROVEMENTS ON GLENSTONE AVENUE

Route Glenstone Ave.
From Chestnut Expressway
To Battlefield Rd.
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3131
Federal ID #



Project Description

Scoping for safety and operational improvements on Glenstone Ave. from Chestnut Expressway (Loop 44) to Battlefield Rd.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|----------------|----------------|------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$40,000 | \$1,600 | \$1,600 | \$0 | \$43,200 |
| MoDOT | State | ENG | \$10,000 | \$400 | \$400 | \$0 | \$10,800 |
| Totals | | | \$50,000 | \$2,000 | \$2,000 | \$0 | \$54,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$54,000 |



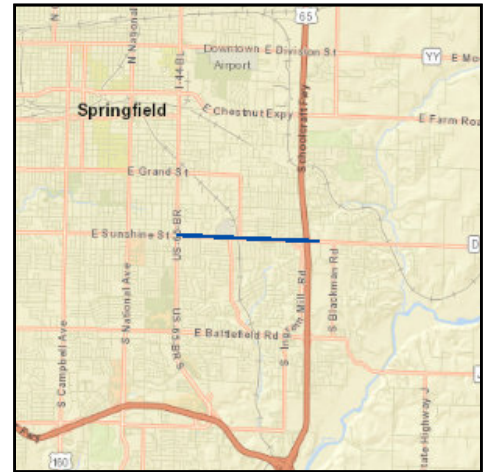
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1802-18 SCOPING FOR SAFETY AND OPERATIONAL IMPROVEMENTS ON SUNSHINE STREET

Route Sunshine St.
From Glenstone Ave.
To Bedford Ave.
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category NHPP(NHS)
MoDOT Funding Category Major Projects and Emerging Needs
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8S3133
Federal ID #



Project Description

Scoping for safety and operational improvements on Sunshine St. from Glenstone Ave. (Bus. 65) to Bedford Ave.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|----------------|----------------|------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$40,000 | \$1,600 | \$1,600 | \$0 | \$43,200 |
| MoDOT | State | ENG | \$10,000 | \$400 | \$400 | \$0 | \$10,800 |
| Totals | | | \$50,000 | \$2,000 | \$2,000 | \$0 | \$54,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$54,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1803-18 **CHESTNUT EXPRESSWAY BRIDGE REHABILITATION**

Route Chestnut Expressway

From Jordan Creek

To

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(Bridge)

MoDOT Funding Category Taking Care of the System

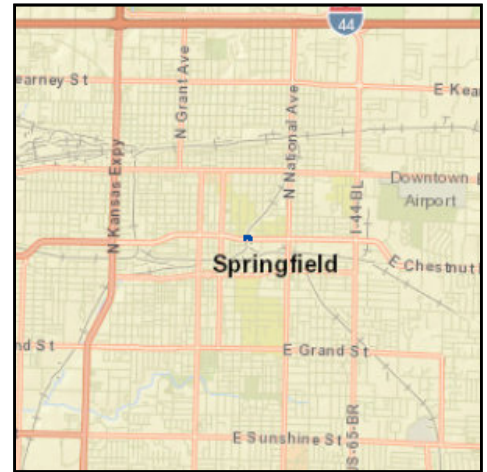
Bike/Ped Plan? Yes **EJ?** Yes

STIP # 8S3110

Federal ID #

Project Description

Bridge rehabilitation on Chestnut Expressway (Loop 44) over Jordan Creek and BNSF Railroad in Springfield.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|------------------|------------|--------------------|
| FHWA (BRIDGE) | Federal | ENG | \$1,600 | \$73,600 | \$91,200 | \$0 | \$166,400 |
| MoDOT | State | ENG | \$400 | \$18,400 | \$22,800 | \$0 | \$41,600 |
| FHWA (BRIDGE) | Federal | CON | \$0 | \$0 | \$694,400 | \$0 | \$694,400 |
| MoDOT | State | CON | \$0 | \$0 | \$173,600 | \$0 | \$173,600 |
| Totals | | | \$2,000 | \$92,000 | \$982,000 | \$0 | \$1,076,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,076,000 |



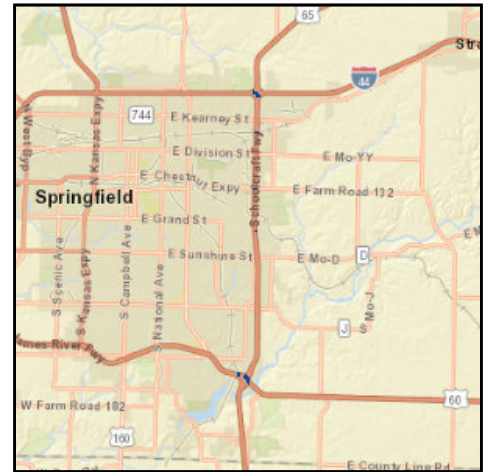
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1804-18 **ROUTE 65 BRIDGE PREVENTIVE MAINTENANCE**

Route Rte. 65
From Ramp US 65N to I-44W
To Ramp US 65N to US 60W
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Taking Care of the System
Bike/Ped Plan? **EJ?** Yes
STIP # 8P3111
Federal ID #



Project Description

Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (STBG) | Federal | ENG | \$126,400 | \$0 | \$0 | \$0 | \$126,400 |
| MoDOT | State | ENG | \$31,600 | \$0 | \$0 | \$0 | \$31,600 |
| FHWA (STBG) | Federal | CON | \$493,600 | \$0 | \$0 | \$0 | \$493,600 |
| MoDOT | State | CON | \$123,400 | \$0 | \$0 | \$0 | \$123,400 |
| Totals | | | \$775,000 | \$0 | \$0 | \$0 | \$775,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$775,000 |





Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1806-18 **I-44 BRIDGE IMPROVEMENTS OVER KEARNEY**

Route I-44

From over Kearney St.

To

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(I/M)

MoDOT Funding Category Taking Care of the System

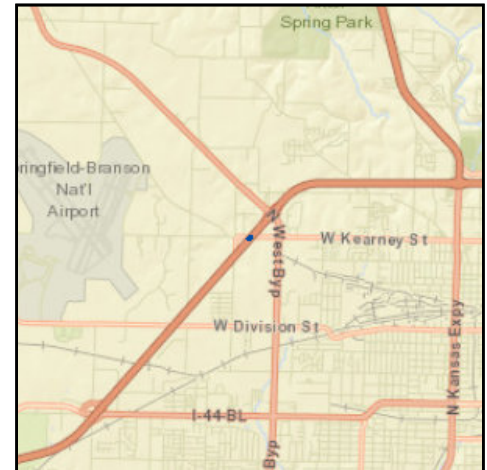
Bike/Ped Plan? **EJ?** Yes

STIP # 8I3109

Federal ID #

Project Description

Rehabilitate bridges on I-44 over Kearney St. (Rte. 744) in Springfield.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FHWA (I/M) | Federal | ENG | \$172,800 | \$0 | \$0 | \$0 | \$172,800 |
| MoDOT | State | ENG | \$19,200 | \$0 | \$0 | \$0 | \$19,200 |
| FHWA (I/M) | Federal | CON | \$678,600 | \$0 | \$0 | \$0 | \$678,600 |
| MoDOT | State | CON | \$75,400 | \$0 | \$0 | \$0 | \$75,400 |
| Totals | | | \$946,000 | \$0 | \$0 | \$0 | \$946,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$946,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1807-18 **ROUTE 160 SAFETY IMPROVEMENTS AT FR 157 AND FR192**

Route Rte. 160

From FR 157

To FR 192

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

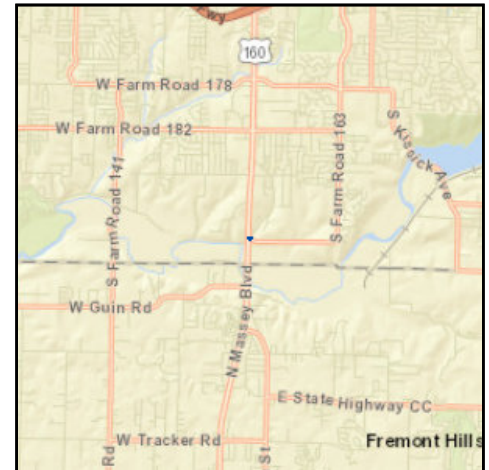
Bike/Ped Plan? EJ? Yes

STIP # 8P3091B

Federal ID #

Project Description

Safety improvements on Rte. 160 at Farm Rd. 157 and Farm Rd. 192.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (SAFETY) | Federal | ENG | \$180,000 | \$181,800 | \$0 | \$0 | \$361,800 |
| MoDOT | State | ENG | \$20,000 | \$20,200 | \$0 | \$0 | \$40,200 |
| FHWA (SAFETY) | Federal | ROW | \$4,500 | \$0 | \$0 | \$0 | \$4,500 |
| MoDOT | State | ROW | \$500 | \$0 | \$0 | \$0 | \$500 |
| FHWA (SAFETY) | Federal | CON | \$0 | \$1,593,000 | \$0 | \$0 | \$1,593,000 |
| MoDOT | State | CON | \$0 | \$177,000 | \$0 | \$0 | \$177,000 |
| Totals | | | \$205,000 | \$1,972,000 | \$0 | \$0 | \$2,177,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$2,177,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1808-18 **ROUTE 60 GUARDRAIL IMPROVEMENTS**

Route Rte. 60

From Rte. 65

To

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

Bike/Ped Plan? **EJ?** Yes

STIP # 8P3132

Federal ID #

Project Description

Guardrail improvements on Rte. 60 at the Rte. 65 interchange in Springfield.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FHWA (NHPP) | Federal | ENG | \$6,400 | \$0 | \$0 | \$0 | \$6,400 |
| MoDOT | State | ENG | \$1,600 | \$0 | \$0 | \$0 | \$1,600 |
| FHWA (NHPP) | Federal | CON | \$46,400 | \$0 | \$0 | \$0 | \$46,400 |
| MoDOT | State | CON | \$11,600 | \$0 | \$0 | \$0 | \$11,600 |
| Totals | | | \$66,000 | \$0 | \$0 | \$0 | \$66,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$66,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1809-18 **ROUTE 413 PAVEMENT IMPROVEMENTS**

Route Rte. 413

From Rte. 360

To Rte. 13

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category NHPP(NHS)

MoDOT Funding Category Taking Care of the System

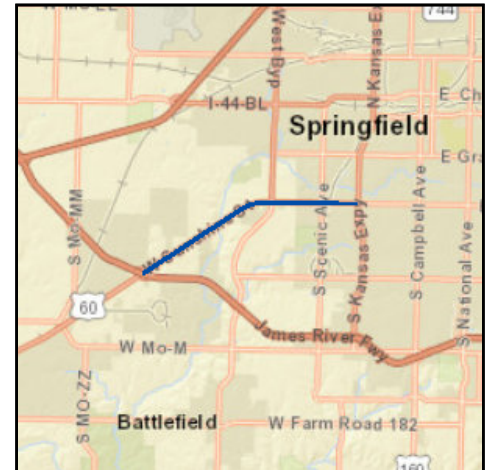
Bike/Ped Plan? **EJ?** Yes

STIP # 8S3114

Federal ID #

Project Description

Pavement improvements on Rte. 413 from Rte. 360 to Kansas Expressway (Rte. 13) in Springfield.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|-----------------|--------------------|------------|--------------------|
| FHWA (NHPP) | Federal | ENG | \$1,600 | \$29,600 | \$167,200 | \$0 | \$198,400 |
| MoDOT | State | ENG | \$400 | \$7,400 | \$41,800 | \$0 | \$49,600 |
| FHWA (NHPP) | Federal | CON | \$0 | \$0 | \$1,792,800 | \$0 | \$1,792,800 |
| MoDOT | State | CON | \$0 | \$0 | \$448,200 | \$0 | \$448,200 |
| Totals | | | \$2,000 | \$37,000 | \$2,450,000 | \$0 | \$2,489,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$2,489,000 |





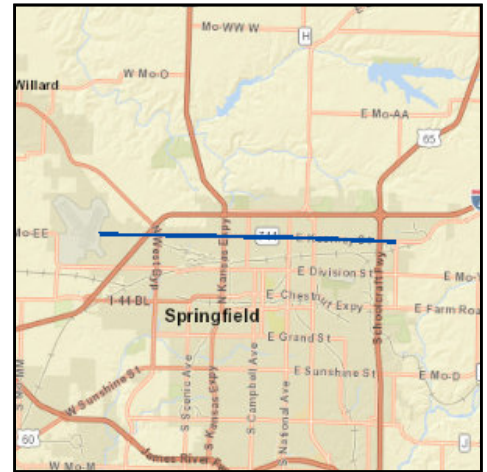
Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1811-18 **KEARNEY STREET SAFETY SCOPING**

Route 744
From SGF Airport
To Le Compete Avenue
Location City of Springfield
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category Safety
MoDOT Funding Category Safety
Bike/Ped Plan? Yes **EJ?** Yes
STIP #
Federal ID #



Project Description

Scoping for safety improvements on Kearney Street (Route 744) from Springfield-Branson National Airport to Le Compte Ave.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FHWA (SAFETY) | Federal | ENG | \$72,000 | \$0 | \$0 | \$0 | \$72,000 |
| MoDOT | State | ENG | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| Totals | | | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |

Notes

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$80,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # SP1812-18 **CHESTNUT EXPRESSWAY SAFETY SCOPING**

Route Loop 44

From Rte. 13

To Bus. Rte. 65

Location City of Springfield

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category Safety

MoDOT Funding Category Safety

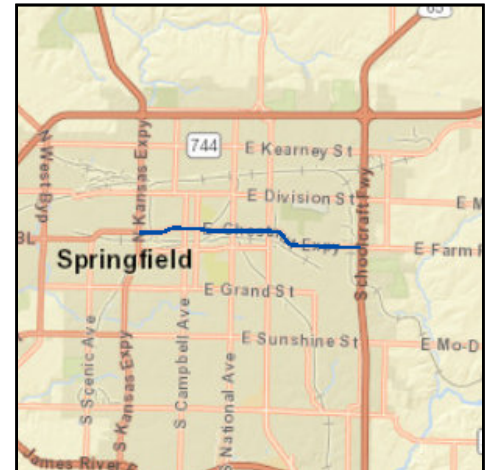
Bike/Ped Plan? Yes **EJ?** Yes

STIP #

Federal ID #

Project Description

Scoping for safety improvements on Chestnut Expressway (Loop 44) from Kansas Expressway to Glenstone Avenue.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FHWA (SAFETY) | Federal | ENG | \$72,000 | \$0 | \$0 | \$0 | \$72,000 |
| MoDOT | State | ENG | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| Totals | | | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |

Notes

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$80,000 |



E) Roadways Section

TIP # SP1901-18 **MNA RAILROAD CROSSING SIGNAGE**

Route MNA railroad

From Various

To Various

Location Greene County

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG-RR Safety (Section 130)

MoDOT Funding Category Grade Crossing Safety Account

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Replace existing crossbuck signage with stop or yield signage along Missouri & North Arkansas Railroad.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FHWA (130) | Federal | PMT | \$0 | \$180,000 | \$0 | \$0 | \$180,000 |
| MoDOT-GCSA | State | PMT | \$0 | \$20,000 | \$0 | \$0 | \$20,000 |
| Totals | | | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |

Notes

FYI: Project Partially Located in OTO Area.

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$200,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # WI1001-17A2 **SCOPING FOR ROUTE 160 CAPACITY AND SAFETY IMPROVEMENTS**

Route Rte. 160
From Rte. 123
To I-44
Location Greene County
Federal Agency FHWA
Project Sponsor MoDOT
Federal Funding Category STBG
MoDOT Funding Category Flexible and Other
Bike/Ped Plan? Yes **EJ?** Yes
STIP # 8P0601
Federal ID # S601057



Project Description

Scoping for capacity and safety improvements on Rte. 160 from Rte. 123 in Willard to I-44 in Springfield.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|----------------|----------------|----------------|----------------|-----------------|
| FHWA (STBG) | Federal | ENG | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$16,000 |
| MoDOT | State | ENG | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$4,000 |
| Totals | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-----------|
| Prior Cost | \$104,000 |
| Future Cost | \$0 |
| Total Cost | \$124,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # WI1701-17AM1 **MILLER ROAD WIDENING**

Route Miller
From Farm Road 84
To Kime/Highway O
Location City of Willard
Federal Agency FHWA
Project Sponsor City of Willard
Federal Funding Category STBG-U
MoDOT Funding Category N/A
Bike/Ped Plan? Yes **EJ?** Yes
STIP #
Federal ID # 5944803



Project Description

Widening Miller Road from Jackson St. to US160. Add alternates include widening from US160 to Farm Road 84 and from Highway O (Kime) to Jackson St.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FHWA (STBG-U) | Federal | ENG | \$120,000 | \$0 | \$0 | \$0 | \$120,000 |
| LOCAL | Local | ENG | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| FHWA (STBG-U) | Federal | UTIL | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| LOCAL | Local | UTIL | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| FHWA (STBG-U) | Federal | ROW | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| LOCAL | Local | ROW | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| FHWA (STBG-U) | Federal | CON | \$613,896 | \$0 | \$0 | \$0 | \$613,896 |
| LOCAL | Local | CON | \$262,354 | \$0 | \$0 | \$0 | \$262,354 |
| Totals | | | \$1,201,250 | \$0 | \$0 | \$0 | \$1,201,250 |

Notes

Non-Federal Funding Source: City of Willard Revenue

| | |
|--------------------|-------------|
| Prior Cost | \$95,000 |
| Future Cost | \$0 |
| Total Cost | \$1,296,250 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

E) Roadways Section

TIP # WI1801-18 **ROUTE 160 ROADWAY IMPROVEMENTS ROUTE AB TO FR 94**

Route Rte. 160

From Rte. AB

To FR 94

Location City of Willard

Federal Agency FHWA

Project Sponsor MoDOT

Federal Funding Category STBG

MoDOT Funding Category Flexible and Other

Bike/Ped Plan? EJ?

STIP # 8P0601C

Federal ID #

Project Description

Roadway improvements on Rte. 160 from 0.3 miles west of Rte. AB to Farm Road 94.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|--------------------|------------|------------|--------------------|
| FHWA (STBG) | Federal | ENG | \$514,400 | \$364,800 | \$0 | \$0 | \$879,200 |
| MoDOT | State | ENG | \$128,600 | \$91,200 | \$0 | \$0 | \$219,800 |
| FHWA (STBG) | Federal | ROW | \$17,600 | \$0 | \$0 | \$0 | \$17,600 |
| MoDOT | State | ROW | \$4,400 | \$0 | \$0 | \$0 | \$4,400 |
| FHWA (STBG) | Federal | CON | \$0 | \$5,335,200 | \$0 | \$0 | \$5,335,200 |
| MoDOT | State | CON | \$0 | \$1,333,800 | \$0 | \$0 | \$1,333,800 |
| Totals | | | \$665,000 | \$7,125,000 | \$0 | \$0 | \$7,790,000 |

Notes

Non-Federal Funding Source: State Transportation Revenues

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$7,790,000 |

PROJECTS

SECTION F – TRANSIT

CU – CITY UTILITIES

MO – MISSOURI DEPARTMENT OF TRANSPORTATION

PROVIDERS

CITY UTILITIES

City Utilities is the primary fixed-route transit operator in the OTO region, and as such, is the designated recipient for Federal Transit Administration Funding. Fixed route service is provided within the City of Springfield seven days a week. City Utilities also offers paratransit service for those who cannot ride the fixed-route bus due to a disability or health condition. CU Transit operates both day and night routes, as well as on weekends and holidays. Routes and schedules may be found at <http://www.cityutilities.net/transit/transit.htm>.

Beyond operating the transit system, City Utilities has partnered with the City of Springfield to build sidewalks along bus routes and to construct ADA accessible bus stops. Using their Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) and formerly New Freedom funding, this partnership has allowed for improved access along several major routes and near critical facilities.

MISSOURI STATE UNIVERSITY

Missouri State University contracts with a private provider for regular shuttle service in and round the MSU campus. This service is available to the public at no charge. The MSU routes run days and evenings, with limited service when school is not in session. MSU has multiple multi-modal parking facilities and transfer stations located across campus. The shuttle connects with downtown Springfield to service the University's expansion.

HUMAN SERVICE TRANSPORTATION PROVIDERS

Numerous agencies provide additional human-service transportation throughout the region. Some serve only their specific clients, and others, like OATS, Inc., provide demand-response service for the disabled and elderly in Springfield, and the general public in Christian and Greene Counties.

INTERCITY SURFACE TRANSPORTATION

The OTO region is currently served by one inter-city bus company, Greyhound Lines, Inc., which serves over 3,700 destinations in North America. This has grown since 2011. There are 39 Greyhound locations in Missouri, including Springfield, Kansas City, and St. Louis. Branson is also served by Greyhound. The Greyhound bus station in Springfield is on the northeast corner of Springfield. Greyhound's service to Kansas City and St. Louis provides a connection to Amtrak service.

PROJECT PRIORITIZATION

The Transit section of the Transportation Improvement Program is intended to be a program of all federally- and state-funded transit projects.

REVENUE SOURCES

A detailed discussion of the federal, state, and local revenue sources and amounts of available funding may be found in Section G: Fiscal Constraint of this document.

5307 URBANIZED AREA FORMULA PROGRAM

The purpose of the Urbanized Area Funding Program is to make Federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated by the U.S. Department of Commerce, Bureau of the Census.

PROJECT SELECTION PROCEDURE

As the designated recipient for FTA Section 5307 funding, City Utilities Transit's responsibilities include allocating the relevant apportionment among recipients in the urbanized area, in coordination with OTO, and identifying and selecting the projects that OTO will include in this TIP.

If another public entity that is legally eligible under federal transit laws desires to use Section 5307 funding, OTO must be contacted to start the process of cooperatively determining funding eligibility. This can be done at any time by calling the OTO Executive Director at (417) 865-3042, extension 102. Until another entity is determined to be eligible for this funding, an application process is not required for City Utilities to select the projects that will use this funding.

DIRECT RECIPIENT AND SUB-RECIPIENT ELIGIBILITY

FTA Circular 9030.1E, Chapter II, Section 8 defines direct recipient and sub-recipient eligibility, as well as outlines requirements that must be followed for Section 5307 funding to be used by an entity other than the designated recipient.

Essentially, the designated recipient may authorize a direct recipient to receive grants directly from FTA. The designated recipient must inform FTA of the arrangement in a "split letter," which establishes the allocation of Section 5307 funds in an urbanized area over 200,000 population. A public agency other than the designated recipient may apply for some or all of the 5307 apportionment if (1) the designated recipient authorizes the public agency to do so, (2) the public agency submits an independent grant application, and (3) the designated recipient and the public agency execute a supplemental agreement releasing the designated recipient of any liability. The amount of funds available to direct recipients is determined cooperatively by public transit providers, the OTO, and the designated recipient.

A section 5307 recipient, whether a designated or direct recipient, may choose to pass its grant funds to another entity or sub-recipient. A sub-recipient arrangement does not relieve the original recipient of its responsibilities to carry out the terms and conditions of the grant agreement. Eligible sub-recipients (1) are public entities otherwise eligible to become direct recipients or (2) may be private non-profit operators for purposes of carrying out eligible job access and reverse commute projects.

Official guidance on the Urbanized Area Formula Program can be found on the FTA website - <https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/urbanized-area-formula-program-program-guidance-and>

5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

The Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities program provides grant funds to urbanized areas for public transportation and allows for investments in vehicles, capital projects, and operating assistance provided said investments are planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities.

FTA 5310 guidance requires a minimum of 55 percent of the apportionment to be allocated to capital purchases for human service agencies. OTO has decided to allocate 35 percent for capital and operations expenses and projects which go beyond the ADA, with the remaining 10 percent held for administration.

PROJECT SELECTION PROCEDURE

Two documents govern the prioritization of Section 5310 projects. One is the Program Management Plan (PMP) and the other is the Transit Coordination Plan (TCP). The Transit Coordination Plan fulfills the requirement for a coordinated public transit human service transportation plan. This Plan identifies the transportation needs of individuals with disabilities, older adults, and people with low incomes, while providing strategies for meeting these needs and prioritizing transportation services for funding and implementation.

The Program Management Plan describes the process by which projects identified in the Transit Coordination Plan are selected for 5310 funding. The PMP addresses the program goals and objectives; roles and responsibilities of the OTO, City Utilities Transit, and MoDOT; the coordination of these activities; eligible sub-recipients; local share and local funding requirements; project selection criteria and the method for distributing funds; the development and approval of the annual program of projects; and other items related to the administration of Section 5310 funding.

The most recent Transit Coordination Plan was adopted by the OTO Board of Directors in June 2017. The Program Management Plan will be updated in the fall based on the recommendations of the TCP. These documents do an excellent job of identifying projects and defining how they are prioritized.

To learn more, the PMP and TCP are both available on the OTO website at <http://www.ozarkstransportation.org>.

5339 BUS AND BUS FACILITIES

The Bus and Bus Facility (5339) program provides grant funds to urbanized areas for public transportation and allows investments in capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Funding is provided through formula allocations and competitive grants. OTO is supportive of local applications for the federal competitive grant program while also maintaining a locally-competitive application process for the funding received via formula to the urbanized area.

PROJECT SELECTION PROCEDURE

An application furnished to the OTO must be submitted according to solicitation guidelines. Projects will be scored by the Local Coordinating Board for Transit according to the following criteria, which is supportive of

Transportation Plan 2040 and the transit asset management targets approved annually by the OTO Board of Directors. The OTO Local Coordinating Board for Transit will individually rank each Section 5339 project application. The numerical point system takes into account a weighted factor for each consideration. The results of the individual scores will be averaged for a final score.

RANKING CONSIDERATION

| Project Consideration | Maximum Points Available |
|---|--------------------------|
| This project addresses vehicle need, fleet size, and spare ratio according to FTA guidance (FTA C 5100.1 Ch IV) | 20 |
| This project addresses the goal from the Long Range Transportation Plan to increase accessibility and mobility for all transportation modes | 10 |
| This project preserves the existing public transit system and provides upgrades of existing facilities or equipment | 10 |
| This is a system enhancement project that increases the efficiency and effectiveness of the transit system by meeting the goals in the LRTP | 5 |
| The project provides transit amenities | 2 |
| This project supports emerging technologies | 2 |
| This project encourages regional transit | 2 |
| The transit provider service area within OTO area is equal to or greater than: 80+ square miles = 6 points 10-79 square miles = 4 points 0-9 square miles = 2 points | 6 |
| Total Points Possible | 57 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1707 CU 5310 TRANSIT ACCESSIBILITY

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID # MO-2017-012



Project Description

ADA transit accessibility improvements that will include the purchase and installation of nineteen, bus shelters with additional amenities, such as trash cans, solar security lighting, map holders, and accessible pathway improvements of ADA shelter pads, curb cuts, sidewalks, Braille tactile signs and reflective, bus stop signage.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------|------------|------------|------------------|
| FTA (5310) | Federal | CAPITAL | \$206,076 | \$0 | \$0 | \$0 | \$206,076 |
| LOCAL | Local | CAPITAL | \$51,519 | \$0 | \$0 | \$0 | \$51,519 |
| Totals | | | \$257,595 | \$0 | \$0 | \$0 | \$257,595 |

Notes

Source of Non-Federal Funds: CU Farebox, Advertising, and Ratepayers
FYI: CU can compete for at least 45% of Section 5310 funding plus 10% for administration of the project for new ADA projects.

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$257,595 |

As of April 26, 2017 CU has only been able to receive partial year federal funding. Once Congress releases the full apportionment funding for FY 2017,



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1709-17A2 **BUS SECURITY CAMERAS & SOFTWARE**

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category Enhancements-Statewide

Bike/Ped Plan? **EJ?**

STIP #

Federal ID # MO-2017-022

Project Description

Purchase bus security cameras and software system.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------|------------|------------|------------------|
| FTA (5339) | Federal | CAPITAL | \$112,208 | \$0 | \$0 | \$0 | \$112,208 |
| LOCAL | Local | CAPITAL | \$28,052 | \$0 | \$0 | \$0 | \$28,052 |
| Totals | | | \$140,260 | \$0 | \$0 | \$0 | \$140,260 |

Notes

Source of Non-Federal Funds: CU Farebox, Advertising, and Ratepayers
FYI: \$170,000 of FTA 5339 funding is suballocated from MoDOT's Section 5339 grant funding from FY 2014 to 2017.

| | |
|--------------------|-----------|
| Prior Cost | \$379,740 |
| Future Cost | \$0 |
| Total Cost | \$520,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1800-17A2 **FY 2018 OPERATING ASSISTANCE - FIXED ROUTE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Operating assistance up to 75% of apportionment to operate public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|--------------------|------------|------------|------------|--------------------|
| FTA (5307) | Federal | OPER | \$1,608,743 | \$0 | \$0 | \$0 | \$1,608,743 |
| LOCAL | Local | OPER | \$4,367,000 | \$0 | \$0 | \$0 | \$4,367,000 |
| MoDOT | State | OPER | \$35,000 | \$0 | \$0 | \$0 | \$35,000 |
| Totals | | | \$6,010,743 | \$0 | \$0 | \$0 | \$6,010,743 |

Notes

FYI: Local Share Does Not Include Farebox Revenue, Depreciation, or Amortization. Congress Passed Legislation To Allow CU To Spend a Portion of 5307 Funds Up To 75% For Operating Expenses

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$6,010,743 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1801-17A2 **FY 2018 PREVENTIVE MAINTENANCE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FTA (5307) | Federal | MAINT | \$760,000 | \$0 | \$0 | \$0 | \$760,000 |
| LOCAL | Local | MAINT | \$190,000 | \$0 | \$0 | \$0 | \$190,000 |
| Totals | | | \$950,000 | \$0 | \$0 | \$0 | \$950,000 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$950,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1804-17A2 **FY 2018 TRANSIT PLANNING - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------------|------------|------------|------------|------------------|
| FTA (5307) | Federal | OPER | \$240,550 | \$0 | \$0 | \$0 | \$240,550 |
| LOCAL | Local | OPER | \$60,138 | \$0 | \$0 | \$0 | \$60,138 |
| Totals | | | \$300,688 | \$0 | \$0 | \$0 | \$300,688 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$300,688 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1805-17A2 **FY 2018 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5307) | Federal | CAPITAL | \$26,357 | \$0 | \$0 | \$0 | \$26,357 |
| LOCAL | Local | CAPITAL | \$6,589 | \$0 | \$0 | \$0 | \$6,589 |
| Totals | | | \$32,946 | \$0 | \$0 | \$0 | \$32,946 |

Notes

FYI: CU Is Required To Spend At Least 1% On Capital Security Projects Per Section 5307 Security Requirements

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$32,946 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1808-17A5 **TRANSIT BUS STOP ADA IMPROVEMENTS**

Route

From

To

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #



Project Description

Partnership with City of Springfield for a project on Division between Kansas Expressway and West Avenue to construct ADA accessible sidewalks and associated stormwater and roadway improvements on the south side of the street, providing accessibility to bus passengers and pedestrians.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------------|------------------|------------|------------------|
| FTA (5310) | Federal | CAPITAL | \$106,243 | \$108,496 | \$110,796 | \$0 | \$325,535 |
| LOCAL | Local | CAPITAL | \$26,560 | \$27,124 | \$27,699 | \$0 | \$81,383 |
| Totals | | | \$132,803 | \$135,620 | \$138,495 | \$0 | \$406,918 |

Notes

Federal Funding Source: FTA Section 5310 Funding

Non-Federal Funding Source: City of Springfield; City Utilities Transit

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$406,918 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1900-17A2 **FY 2019 OPERATING ASSISTANCE - FIXED ROUTE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Operating assistance up to 75% of apportionment to operate public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|--------------------|------------|------------|--------------------|
| FTA (5307) | Federal | OPER | \$0 | \$1,639,902 | \$0 | \$0 | \$1,639,902 |
| LOCAL | Local | OPER | \$0 | \$4,476,000 | \$0 | \$0 | \$4,476,000 |
| MoDOT | State | OPER | \$0 | \$35,000 | \$0 | \$0 | \$35,000 |
| Totals | | | \$0 | \$6,150,902 | \$0 | \$0 | \$6,150,902 |

Notes

FYI: Local Share Does Not Include Farebox Revenue, Depreciation, Or Amortization. Congress Passed Legislation To Allow CU To Spend A Portion Of 5307 Funds Up To 75% For Operating Expenses

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$6,150,902 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1901-17A2 **FY 2019 PREVENTIVE MAINTENANCE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FTA (5307) | Federal | MAINT | \$0 | \$779,625 | \$0 | \$0 | \$779,625 |
| LOCAL | Local | MAINT | \$0 | \$194,906 | \$0 | \$0 | \$194,906 |
| Totals | | | \$0 | \$974,531 | \$0 | \$0 | \$974,531 |

Notes

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$974,531 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1904-17A2 **FY 2019 TRANSIT PLANNING - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------------|------------|------------|------------------|
| FTA (5307) | Federal | OPER | \$0 | \$241,953 | \$0 | \$0 | \$241,953 |
| LOCAL | Local | OPER | \$0 | \$60,488 | \$0 | \$0 | \$60,488 |
| Totals | | | \$0 | \$302,441 | \$0 | \$0 | \$302,441 |

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$302,441



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU1905-17A2 **FY 2019 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|-----------------|------------|------------|-----------------|
| FTA (5307) | Federal | CAPITAL | \$0 | \$26,883 | \$0 | \$0 | \$26,883 |
| LOCAL | Local | CAPITAL | \$0 | \$6,721 | \$0 | \$0 | \$6,721 |
| Totals | | | \$0 | \$33,604 | \$0 | \$0 | \$33,604 |

Notes

FYI: CU Is Required To Spend At Least 1% On Capital Security Projects Per Section 5307 Security Requirements

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$33,604 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2000-17A2 **FY 2020 OPERATING ASSISTANCE - FIXED ROUTE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Operating assistance up to 75% of apportionment to operate public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|--------------------|------------|--------------------|
| FTA (5307) | Federal | OPER | \$0 | \$0 | \$1,675,227 | \$0 | \$1,675,227 |
| LOCAL | Local | OPER | \$0 | \$0 | \$4,578,000 | \$0 | \$4,578,000 |
| MoDOT | State | OPER | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| Totals | | | \$0 | \$0 | \$6,288,227 | \$0 | \$6,288,227 |

Notes

FYI: Local Share Does Not Include Farebox Revenue, Depreciation, or Amortization. Congress Passed Legislation To Allow CU To Spend A Portion Of 5307 Funds Up To 75% For Operating Expenses

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$6,288,227 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2001-17A2 **FY 2020 PREVENTIVE MAINTENANCE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------------|------------|------------------|
| FTA (5307) | Federal | MAINT | \$0 | \$0 | \$792,686 | \$0 | \$792,686 |
| LOCAL | Local | MAINT | \$0 | \$0 | \$198,172 | \$0 | \$198,172 |
| Totals | | | \$0 | \$0 | \$990,858 | \$0 | \$990,858 |

Notes

FYI: CU Will Be Requesting Preventive Maintenance Funding For FY 2020 On Section 5307 Grant Application

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$990,858 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2004-17A2 **FY 2020 TRANSIT PLANNING - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------------|------------|------------------|
| FTA (5307) | Federal | OPER | \$0 | \$0 | \$246,792 | \$0 | \$246,792 |
| LOCAL | Local | OPER | \$0 | \$0 | \$61,698 | \$0 | \$61,698 |
| Totals | | | \$0 | \$0 | \$308,490 | \$0 | \$308,490 |

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$308,490



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2005-17A2 **FY 2020 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|------------|-----------------|------------|-----------------|
| FTA (5307) | Federal | CAPITAL | \$0 | \$0 | \$27,425 | \$0 | \$27,425 |
| LOCAL | Local | CAPITAL | \$0 | \$0 | \$6,856 | \$0 | \$6,856 |
| Totals | | | \$0 | \$0 | \$34,281 | \$0 | \$34,281 |

Notes

FYI: CU Is Required To Spend At Least 1% On Capital Security Projects Per Section 5307 Security Requirements

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$34,281 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2006 **PURCHASE FIXED ROUTE BUSES**

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #

Project Description

Capital replacement of two, new 35-foot low-floor fixed route buses.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|------------|------------------|------------|------------------|
| FTA (5339) | Federal | CAPITAL | \$0 | \$0 | \$651,208 | \$0 | \$651,208 |
| LOCAL | Local | CAPITAL | \$0 | \$0 | \$163,792 | \$0 | \$163,792 |
| Totals | | | \$0 | \$0 | \$815,000 | \$0 | \$815,000 |

Notes

Federal Funding Source: FTA Section 5339 Discretionary Funding

Non-Federal Funding Source: CU Farebox, Advertising, and Ratepayers

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$815,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2100 FY 2021 OPERATING ASSISTANCE - FIXED ROUTE

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Operating assistance up to 75% of apportionment to operate public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|--------------------|--------------------|
| FTA (5307) | Federal | OPER | \$0 | \$0 | \$0 | \$1,706,152 | \$1,706,152 |
| LOCAL | Local | OPER | \$0 | \$0 | \$0 | \$4,748,000 | \$4,748,000 |
| MoDOT | State | OPER | \$0 | \$0 | \$0 | \$35,000 | \$35,000 |
| Totals | | | \$0 | \$0 | \$0 | \$6,489,152 | \$6,489,152 |

Notes

FYI: Local Share Does Not Include Farebox Revenue, Depreciation, or Amortization. Congress Passed Legislation To Allow CU To Spend A Portion Of 5307 Funds Up To 75% For Operating Expenses

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$6,489,152 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2101 **FY 2021 PREVENTIVE MAINTENANCE**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #

Project Description

Subsidy of preventive maintenance expenses for existing public transit service.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|--------------------|--------------------|
| FTA (5307) | Federal | MAINT | \$0 | \$0 | \$0 | \$811,122 | \$811,122 |
| LOCAL | Local | MAINT | \$0 | \$0 | \$0 | \$202,781 | \$202,781 |
| Totals | | | \$0 | \$0 | \$0 | \$1,013,903 | \$1,013,903 |

Notes

FYI: CU Will Be Requesting Preventive Maintenance Funding For FY 2021 On Our Section 5307 Grant Application

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,013,903 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2104 FY 2021 TRANSIT PLANNING - FTA 5307

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is listed in the OTO Unified Planning Work Program each year for short range transit planning activities.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|------------|------------|------------------|------------------|
| FTA (5307) | Federal | OPER | \$0 | \$0 | \$0 | \$251,728 | \$251,728 |
| LOCAL | Local | OPER | \$0 | \$0 | \$0 | \$62,932 | \$62,932 |
| Totals | | | \$0 | \$0 | \$0 | \$314,660 | \$314,660 |

Notes

Prior Cost \$0
Future Cost \$0
Total Cost \$314,660



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2105 **FY 2021 TRANSIT SECURITY - FTA 5307**

Route N/A

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5307

MoDOT Funding Category None

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

This project is for the purchase of capital security equipment to meet the 1% requirement for Section 5307 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|------------|------------|-----------------|-----------------|
| FTA (5307) | Federal | CAPITAL | \$0 | \$0 | \$0 | \$27,970 | \$27,970 |
| LOCAL | Local | CAPITAL | \$0 | \$0 | \$0 | \$6,993 | \$6,993 |
| Totals | | | \$0 | \$0 | \$0 | \$34,963 | \$34,963 |

Notes

FYI: CU Is Required To Spend At Least 1% On Capital Security Projects Per Section 5307 Security Requirements

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$34,963 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # CU2111 **PURCHASE FIXED ROUTE BUSES**

Route

From N/A

To N/A

Location City Utilities

Federal Agency FTA

Project Sponsor City Utilities

Federal Funding Category 5339

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #

Project Description

Capital replacement of four, new 35-foot low-floor fixed route buses.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------|------------|------------|--------------------|--------------------|
| FTA (5339) | Federal | CAPITAL | \$0 | \$0 | \$0 | \$621,457 | \$621,457 |
| LOCAL | Local | CAPITAL | \$0 | \$0 | \$0 | \$1,003,543 | \$1,003,543 |
| Totals | | | \$0 | \$0 | \$0 | \$1,625,000 | \$1,625,000 |

Notes

Federal Funding Source: FTA Section 5339 Discretionary Funding

Non-Federal Funding Source: CU Farebox, Advertising, and Ratepayers

| | |
|--------------------|-------------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$1,625,000 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1702-17A5 5310-ARC OF THE OZARKS II

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-Arc of the Ozarks

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #

Project Description

Two (2) HH-Wide Body Cutaways used for the transportation needs in the Springfield area.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------|------------|------------|------------------|
| FTA (5310) | Federal | CAPITAL | \$86,980 | \$0 | \$0 | \$0 | \$86,980 |
| LOCAL | Local | CAPITAL | \$21,746 | \$0 | \$0 | \$0 | \$21,746 |
| Totals | | | \$108,726 | \$0 | \$0 | \$0 | \$108,726 |

Notes

Federal Funding Source: Traditional FTA Section 5310 Funding

Non-Federal Funding Source: Arc of the Ozarks

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$108,726 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1703-17A5 5310-OZARK SENIOR CENTER

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-Ozark Senior Center

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

One (1) BBB-Lowered Floor Van for transportation services provided by the Ozark Senior Center



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | CAPITAL | \$29,786 | \$0 | \$0 | \$0 | \$29,786 |
| LOCAL | Local | CAPITAL | \$7,447 | \$0 | \$0 | \$0 | \$7,447 |
| Totals | | | \$37,233 | \$0 | \$0 | \$0 | \$37,233 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding
Source of Non-Federal Funds: Ozark Senior Center

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$37,233 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1704-17A5 5310-OATS II

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-OATS, Inc

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ? Yes

STIP #

Federal ID #



Project Description

One (1) High Roof Long Conversion vehicle in 2017 and two (2) II-Wide Body Cutaways in 2018 to provide service for the Christian County SB40 Board, the local county board for developmentally disabled adults, providing transportation to the sheltered workshop and other related programs and services funded by the Board.

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|------------------|------------|------------|------------|------------------|
| FTA (5310) | Federal | CAPITAL | \$142,608 | \$0 | \$0 | \$0 | \$142,608 |
| LOCAL | Local | CAPITAL | \$35,653 | \$0 | \$0 | \$0 | \$35,653 |
| Totals | | | \$178,261 | \$0 | \$0 | \$0 | \$178,261 |

Notes

Federal Funding Source: Traditional FTA Section 5310 Funding

Non-Federal Funding Source: OATS, Inc

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$178,261 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1724-17AM2 5310-ARC OF THE OZARKS

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-Arc of the Ozarks

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #



Project Description

25' Wide Body Cutaway van for programs and services provided by the Arc of the Ozarks' Education and Recreation Department

| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | CAPITAL | \$43,490 | \$0 | \$0 | \$0 | \$43,490 |
| LOCAL | Local | CAPITAL | \$10,873 | \$0 | \$0 | \$0 | \$10,873 |
| Totals | | | \$54,363 | \$0 | \$0 | \$0 | \$54,363 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding

Source of Non-Federal Funds: Arc of the Ozarks

FYI: Administered by MoDOT

Prior Cost \$0

Future Cost \$0

Total Cost \$54,363



F) Transit Section

TIP # MO1725-17AM2 5310-BURRELL

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-Burrell

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Replacement van for the Milano House in Nixa.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | CAPITAL | \$22,014 | \$0 | \$0 | \$0 | \$22,014 |
| LOCAL | Local | CAPITAL | \$5,504 | \$0 | \$0 | \$0 | \$5,504 |
| Totals | | | \$27,518 | \$0 | \$0 | \$0 | \$27,518 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding

Source of Non-Federal Funds: Burrell Behavioral Health

FYI: Administered by MoDOT

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$27,518 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1726-17AM2 5310-COUNCIL OF CHURCHES

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-Council of Churches

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Two (2) Wide Body "FF" Light Duty Cutaway Vans for Eldercare Transit Service



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | CAPITAL | \$44,866 | \$0 | \$0 | \$0 | \$44,866 |
| LOCAL | Local | CAPITAL | \$11,217 | \$0 | \$0 | \$0 | \$11,217 |
| Totals | | | \$56,083 | \$0 | \$0 | \$0 | \$56,083 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding

Source of Non-Federal Funds: Council of Churches

FYI: Administered by MoDOT

Prior Cost \$50,878

Future Cost \$0

Total Cost \$106,961



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1727-17AM2 5310-OATS

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT-OATS, Inc

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Two replacement minivans with ramps that will also be used to expand senior transportation service as supported by the Greene County Senior Citizens Services Tax Fund Board



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | CAPITAL | \$59,573 | \$0 | \$0 | \$0 | \$59,573 |
| LOCAL | Local | CAPITAL | \$14,894 | \$0 | \$0 | \$0 | \$14,894 |
| Totals | | | \$74,467 | \$0 | \$0 | \$0 | \$74,467 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding
Source of Non-Federal Funds: OATS, Inc.

FYI: Administered by MoDOT

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$74,467 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1728 5310-MoDOT ADMIN

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

MoDOT Administration portion of FY 2016 and FY 2017 FTA 5310 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | ADMIN | \$32,398 | \$0 | \$0 | \$0 | \$32,398 |
| Totals | | | \$32,398 | \$0 | \$0 | \$0 | \$32,398 |

Notes

Source of Federal Funds: Traditional FTA Section 5310 Funding

Source of Non-Federal Funds: No local match required

FYI: Administered by MoDOT

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$32,398 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1729-17A5 5310-TRADITIONAL PROJECTS RESERVE

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? EJ?

STIP #

Federal ID #

Project Description

Remaining funding to be awarded for the 55 percent traditional 5310 project category for FYs 2018-2020



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|---------|-----------------|------------------|------------------|------------------|------------------|
| FTA (5310) | Federal | CAPITAL | \$20,884 | \$153,444 | \$156,697 | \$0 | \$331,025 |
| FTA (5339) | Federal | CAPITAL | \$0 | \$0 | \$0 | \$159,831 | \$159,831 |
| LOCAL | Local | CAPITAL | \$5,222 | \$38,361 | \$39,174 | \$0 | \$82,757 |
| LOCAL | Local | ADMIN | \$0 | \$0 | \$0 | \$39,958 | \$39,958 |
| Totals | | | \$26,106 | \$191,805 | \$195,871 | \$199,789 | \$613,571 |

Notes

Federal Funding Source: Traditional FTA Section 5310 Funding

Non-Federal Funding Source: Provided Upon Award of Funding

FYI: Administered by MoDOT

| | |
|--------------------|-----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$613,571 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1802-17A5 MODOT 5310 ADMINISTRATION 2018

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #

Project Description

MoDOT Administration portion of FY 2018 FTA 5310 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|-----------------|------------|------------|------------|-----------------|
| FTA (5310) | Federal | ADMIN | \$16,695 | \$0 | \$0 | \$0 | \$16,695 |
| Totals | | | \$16,695 | \$0 | \$0 | \$0 | \$16,695 |

Notes

Federal Funding Source: Traditional FTA Section 5310 Funding

Non-Federal Funding Source: No Local Match Required

FYI: Administered by MoDOT

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$16,695 |



Transportation Improvement Program - FY 2018-2021

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1901-17A5 5310-MODOT ADMIN

Route

From

To

Location Area Wide

Federal Agency FTA

Project Sponsor MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

Bike/Ped Plan? **EJ?** Yes

STIP #

Federal ID #

Project Description

Remaining MoDOT Administration portion of FY 2018 through FY 2020 FTA 5310 funding.



| Fund Code | Source | Phase | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|---------------|---------|-------|------------|-----------------|-----------------|-----------------|-----------------|
| FTA (5310) | Federal | ADMIN | \$0 | \$17,049 | \$17,411 | \$0 | \$34,460 |
| FTA (5339) | Federal | ADMIN | \$0 | \$0 | \$0 | \$17,759 | \$17,759 |
| Totals | | | \$0 | \$17,049 | \$17,411 | \$17,759 | \$52,219 |

Notes

Federal Funding Source: Traditional FTA Section 5310 Funding

Non-Federal Funding Source: No Local Match Required

FYI: Administered by MoDOT

| | |
|--------------------|----------|
| Prior Cost | \$0 |
| Future Cost | \$0 |
| Total Cost | \$52,219 |

SECTION G

FINANCIAL

EXPLANATION OF FISCAL CONSTRAINT

OPERATIONS AND MAINTENANCE

DEMONSTRATION OF FISCAL CONSTRAINT

FINANCIAL SUMMARIES

REVENUE

STATE AND FEDERAL SOURCES

In order to determine the adequacy of funding for projects that will be undertaken within the four-year Transportation Improvement Program period, the Ozarks Transportation Organization relies upon the expertise of the Federal Highway Administration, Federal Transit Administration, Missouri Department of Transportation, and the OTO member jurisdictions.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. According to the MoDOT Statewide Transportation Improvement Program, it is estimated that the FAST Act will provide 2.9 percent or \$27 million more in federal funds to Missouri, annually. The passage of the Fast Act allows MoDOT to have a more stable funding outlook than what has been the case for the previous few years.

MODOT

MoDOT combines Federal Highway and Transit Administrations funding estimates with state transportation revenue projections to estimate funding for transportation improvements and includes them in the Statewide Transportation Improvement Program (STIP). OTO uses these projections in determining fiscal constraint.

MoDOT has continued to cost-effectively maintain a safe and efficient transportation system, improving the condition of Missouri's roads and bridges over the past decade. These improvements, however, have been funded with temporary funding sources, such as Amendment 3 bonding and the American Recovery and Reinvestment Act. With the conclusion of these programs, MoDOT's construction budget significantly declined between 2011 and 2015. Revenue projections increased after 2016 with the passage of the FAST Act.

About 67 percent of every dollar MoDOT receives comes from fuel taxes, however the fuel tax has not changed since 1996 and vehicles continue to become more efficient, while the cost of concrete has tripled, steel prices have doubled, and asphalt costs more than twice what it did 20 years ago. This means that a 1996 purchasing power of 17 cents is the equivalent of 8 cents today. Through this, MoDOT has operated efficiently, keeping operating expenses flat. In the past 10 years, MoDOT has completed 4,661 projects, worth \$12.6 billion, at 7 percent under budget. Even with significant savings undertaken since 2011, MoDOT's 2018-2022 STIP is primarily maintenance focused. Currently, annual contractor awards average approximately \$890 million, down from \$1.2 billion, with nearly 84 percent aimed at taking care of the system. At the same time, revenue projections are up and MoDOT now assumes matching federal funds, bringing more revenue to the state than previously assumed.

Funding for the Missouri Department of Transportation consists of both federal and state revenue, as well as proceeds received from the sale of bonds.

Federal Fuel Tax

The largest source of transportation revenue for MoDOT is from the federal government and includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tire, truck, and trailer sales, as well as heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulae prescribed by federal law through

transportation funding acts. This revenue source also includes multi-modal and highway safety grants. Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State Fuel Tax

The next largest source of MoDOT's transportation revenue is from the state fuel tax. Fuel taxes represent the state share of revenue received from the State's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. These tax revenues provide approximately 26 percent of transportation revenues. In July 2013, the state legislature eliminated the state motor vehicle use tax and replaced it with the state motor vehicle sales tax, which directs a greater portion to local government agencies.

Motor Vehicle Fees

MoDOT receives a portion of the state sales and use taxes paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel, which is dedicated to airport projects. These taxes provide approximately 16 percent of transportation revenues. In November 2004, Missouri voters passed Constitutional Amendment 3, which set in motion a four-year phase-in redirecting motor vehicle sales taxes previously deposited in the State's general revenue fund to a newly-created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in and the rate of growth in this revenue source has slowed.

Vehicle and Driver Licensing Fees

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multi-modal programs. These fees provide approximately 13 percent of transportation revenues MoDOT's transportation revenue. Similar to the motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation and there have been no annual registration fee increases since 1984.

Interest

The interest earned on invested funds and other miscellaneous collections provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. The cash balance of all funds for roads and bridges is expected to decline from \$770 million at the beginning of fiscal year 2018 to approximately \$397 million by the end of fiscal year 2022. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

State General Revenue Fund

The State General Revenue Fund provides less than 1 percent of MoDOT's transportation revenue. This funding is appropriated by the Missouri General Assembly for multi-modal programs.

FEDERAL-STATEWIDE

MoDOT receives federal funding that can be spent within the OTO region. A statewide funding distribution formula, which uses population numbers, distributes this funding around the state.

National Highway Performance Program

The NHPP provides support for the condition and performance of the National Highway System (NHS), for construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

Statewide Surface Transportation Block Grant Program (STBG)

A long standing funding program, the Surface Transportation Block Grant Program is one of the most flexible funding sources available among Federal-aid highway funding programs. STBG promotes flexibility in state and local transportation decisions and provides flexible funding to best address state and local transportation needs. Missouri's required set-aside for pedestrian and bicycle activities has traditionally gone toward the implementation of the State ADA Transition Plan.

Highway Safety Improvement Program

The Highway Safety Improvement Program requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance, achieving a significant reduction in traffic fatalities and serious injuries on all public roads.

Open Container Transfer Provision

The Open Container Transfer Provision requires states to enact and enforce a law that prohibits the possession of any open alcohol beverage container, or the consumption of any alcoholic beverage, in the passenger area of any motor vehicle located on a public highway, or the right-of-way of a public highway, in the states. States, like Missouri, which fail to comply with these minimum requirements have a portion of their highway funds transferred into the State and Community Highway Safety Grant Program. This money may further be transferred into the State's Highway Safety Improvement Program.

Statewide Interstate Maintenance and Bridge

This is a MoDOT STIP funding category focused on improving the condition of interstates and bridges longer than 1,000 feet.

Statewide Transportation Alternatives Program (STAP)

This is the statewide allocation of the STBG set-aside program for transportation alternatives. MoDOT has committed half of this funding to addressing ADA transition plan compliance.

FEDERAL – SPECIAL PROGRAMS

The FAST Act established, replaced, or continued several "special programs" that are unique compared to traditional federal funding. MoDOT receives this funding and uses it for projects and programs statewide.

Disadvantaged Business Enterprise Program

The FAST Act provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

The FAST Act provides funding for On the Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$5.8 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP). A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. MoDOT is also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

FEDERAL– REGIONAL SUBALLOCATED

The Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. This means that OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for STP-Urban, On-System Bridge (BRM), and Transportation Alternative Program funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. The funds which have accumulated “except for Transit” since then are referred to as “Carryover Balance” below. OTO has elected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects, hence the larger carryover balance shown.

STBG-Urban

STBG-Urban funding is a subcategory of the Surface Transportation Program consisting of funding that is directly suballocated to metropolitan planning areas with urbanized area populations over 200,000. The federal share for this funding is generally 80 percent, with some specific exceptions for certain Interstate and Safety projects. A variety of activities are eligible under this funding category provided the funding is spent on roads federally functionally classified as collector or higher, excepting bridges not on federal-aid highways and carpool, biking, pedestrian walkway improvements and other transportation alternatives also not on federal-aid highways.

Small-Urban

The Small-Urban program is a subset of statewide STBG funding, which is allocated to jurisdictions whose urbanized cluster or area population is greater than 5,000, but smaller than 200,000. The Missouri and Highways Commission has discontinued this program. The final allocation has been made for state fiscal year 2016, though balances will be available through September 30, 2019.

Bridge Rehabilitation and Maintenance

This program funds the replacement or rehabilitation of deficient bridges located on roads federally functionally classified as urban collectors, rural major collectors, and arterials. The Missouri and Highways Commission has discontinued this program. The final allocation has been made for state fiscal year 2016, though balances will be available through September 30, 2019.

STBG-Set Aside (formerly TAP)

The STBG-Set Aside program encompasses all previously eligible projects under the former Transportation Alternatives Program. It encompasses Enhancements, Recreational Trails, and Safe Routes to School. Throughout OTO planning documents, this funding is still referred to as TAP funding.

LOCAL SOURCES

Most of the transportation revenue for local agencies is received through sales taxes. Many communities have a sales tax dedicated to transportation. Local jurisdictions can choose to fund projects and maintenance from a wide array of funding sources which are also described herein.

Sales Tax

The Cities of Battlefield, Nixa, Republic, and Springfield all have voter-approved transportation sales taxes. Battlefield, Nixa, and Republic each have a 1/2-cent transportation sales tax and Springfield's tax is 1/8-cent. In April 2017, the City of Ozark adopted a 3/8 of one-cent transportation sales tax. Other jurisdictions do not have a transportation sales tax in place but could elect to enact one. Springfield also has a 1/4-cent capital improvements tax, a portion of which goes toward transportation improvements. Willard recently approved a 1/2-cent capital improvements tax which may also be used on transportation projects within the City. Christian and Greene Counties both have sales taxes that can be used for transportation as well. Greene County levies a 1/2-cent sales tax, half of which is dedicated to the road and bridge fund. Christian County levies two 1/2-cent sales taxes, one of which goes to the County for County road operations and projects, and the remaining is distributed to road projects throughout the County based on need.

Development Agreements

A city or county may enter into agreements with developers to fund capital improvements with tax revenues generated by the new development. Typically, the developer builds the improvement and is reimbursed by utilizing up to 50 percent of the sales tax generated by the business activity. Projects are usually funded up to a set amount, plus interest, and paid back over three to five years.

Missouri Transportation Finance Corporation

The Missouri Transportation Finance Corporation (MTFC) is financed by federal highway funds, transit funds, and state and local matching funds. The Corporation may loan money to finance projects or provide collateral to gain favorable financing elsewhere. A local corporation is usually established to participate in the funding. The funds available under the MTFC are available throughout the State of Missouri and are applied for competitively. The funds are paid back to the Corporation following the construction of projects. These funds will rollover and subsequent projects will not have the federal requirements associated with the project. Based on the competitive nature of securing Corporation funding, this funding mechanism is not included in the Feasible Funding Sources section.

Neighborhood Improvement District (or Community Improvement District)

State law authorizes cities and counties to establish Neighborhood Improvement Districts (NIDs) and Community Improvement Districts (CIDs) for the purpose of improving public infrastructure. Once established, the jurisdiction may issue temporary notes and long-term general obligation (GO) bonds (up to 20 years) to pay for improvements. Bonds are repaid through a special assessment on the properties within the district. NIDs and CIDs require the support of a majority of the property owners within the district and City Council or County Commission approval.

Charges for Services

Charges for curb cuts and other transportation-related services generate \$400,000.

The City of Republic levies a fee for street lights which nets about \$102,000 per year.

Railroad and Public Utility Tax

The Railroad and Public Utility Tax is paid by railroads and public utilities to Greene County, generating \$106,800 for the road and bridge fund.

County Funding Sources

The majority of funding for Christian and Greene County projects which appear in the TIP is sourced from STP and BRO funding, while local matching funds are derived from state revenue first, then local revenues.

Property Tax

Greene County levies just over eleven cents per \$100 assessed valuation for both real and personal property for the road and bridge fund. Property tax revenue for the road and bridge fund in 2017 is estimated to be \$5,177,000.

TRANSIT SOURCES

Section 5307 Urbanized Area Formula Program

The Urbanized Area Formula Grants (Section 5307) program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances, areas which operate a maximum of 100 buses in fixed-route service during peak hours.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

The Enhanced Mobility of Seniors and Individuals with Disabilities Grants (Section 5310) program is intended to enhance mobility for seniors and persons with disabilities by providing funds to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Section 5339 Bus and Bus Facilities

The Bus and Bus Facilities Grants (Section 5339) program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. It is anticipated that when City Utilities Transit is ready to buy buses again in 2020 and 2021, a portion of the statewide 5339 apportionment will be made available.

MO HealthNet

City Utilities Transit contracts with the Missouri Department of Social Services each fiscal year for 50 percent of the per trip cost to provide Missouri HealthNet (Medicaid) transportation trips to eligible paratransit passengers. Approximately \$25,000 is budgeted each year for FY 2018 to 2021.

State Operating Funding

Each year, transit agencies around the state receive a distribution of Missouri General Revenue for operating assistance. This amount of funding has decreased substantially from the original application to the present day. This funding varies from year to year depending upon the State of Missouri budget. City Utilities has budgeted \$35,000 for FY 2018 to 2021.

Farebox

Each year, City Utilities receives just over \$1,000,000 for bus passenger farebox revenue from the sales of bus passes and the cash farebox deposits.

Advertising

City Utilities Transit receives approximately \$100,000 per year on their transit advertising contract. Advertisements are sold on buses, inside the fixed route buses, bus shelters with ad panels, and bus benches.

Utility Ratepayers

The City Utilities Customers for Electric, Gas, Water, and SpringNet provide the local match for public transportation in Springfield, Missouri. The net amount absorbed by the Utility customers varies from year to year based on the amount of budgeted expenditures for operations, maintenance, and capital expenditures.

Human Service Providers

FTA Section 5310 funding is competitively awarded on a regular basis to area Human Service Transportation providers. The 5310 awards are administered by MoDOT as set forth in an MOU and the Program Management Plan. The responsibility is on MoDOT to confirm financial capacity in administering these projects. As part of the application process and in executing vehicle purchase agreements with MoDOT, awardees are required to demonstrate financial capacity for both the match and the maintenance of any vehicle purchased. Sources for this funding depends upon the agency, but projects are not awarded to those agencies who cannot provide the requisite match.

PROJECTED REVENUES

In an effort to demonstrate that the local jurisdictions and agencies are able to fund the projects programmed in the TIP, in addition to maintaining the federal aid system, the following revenue estimates are included. OTO is not using any inflation in these revenue projections as the sources are fuel taxes, sales taxes, and property taxes, rather, the projections are adjusted each year with the revised TIP. The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Transportation Plan 2040*.

STATE AND FEDERAL

| Table G.1 Summary | 2018 | 2019 | 2020 | 2021 |
|-----------------------------|--------------|--------------|--------------|--------------|
| MoDOT State/Federal Funding | \$42,086,000 | \$54,196,000 | \$47,070,000 | \$44,496,000 |

| Table G.2 | STBG-Urban | TAP | BRM | 5307 | 5310 | 5339 |
|---|-------------------|----------------|-------------|--------------|---------------|---------------|
| Carryover Balance through FY2017 | \$18,374,028.80 | \$177,539.91 | \$963,132 | \$0 | \$538,417 | \$112,208 |
| Anticipated Allocation FY2018 | \$5,968,826.82 | \$409,133.12 | \$0 | \$2,635,650 | \$273,197 | \$252,962 |
| Anticipated Allocation FY2019 | \$6,088,203.36 | \$417,315.78 | \$0 | \$2,688,363 | \$278,989 | \$259,691 |
| Anticipated Allocation FY2020 | \$6,209,967.42 | \$425,662.10 | \$0 | \$2,742,130 | \$284,903 | \$416,564 |
| Anticipated Allocation FY2021 | \$6,088,203.36 | \$434,175.34 | \$0 | \$2,796,972 | \$290,601 | \$371,895 |
| Total Anticipated Allocation | \$24,355,200.96 | \$1,686,286.34 | \$0.00 | \$10,863,115 | \$1,127,690 | \$1,301,112 |
| Programmed through FY2021 | (\$14,397,526.00) | (\$0.00) | (\$963,132) | (10,863,115) | (\$1,553,096) | (\$1,384,873) |
| Estimated Carryover Balance Through FY 2021 | \$28,331,703.76 | \$1,863,826.25 | \$0 | \$0 | \$113,011 | \$28,447 |

LOCAL

| Table G.3 Motor Fuel Taxes, Vehicle Sales and Use Taxes, and Vehicle Fee Projections | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| | 2018 | 2019 | 2020 | 2021 | TOTAL |
| Christian | \$1,487,735 | \$1,487,735 | \$1,487,735 | \$1,487,735 | \$5,950,940 |
| Greene | \$3,650,141 | \$3,650,141 | \$3,650,141 | \$3,650,141 | \$14,600,564 |
| Battlefield | \$220,015 | \$220,015 | \$220,015 | \$220,015 | \$880,060 |
| Nixa | \$748,681 | \$748,681 | \$748,681 | \$748,681 | \$2,994,724 |
| Ozark | \$701,372 | \$701,372 | \$701,372 | \$701,372 | \$2,805,488 |
| Republic | \$580,580 | \$580,580 | \$580,580 | \$580,580 | \$2,322,320 |
| Springfield | \$6,277,635 | \$6,277,635 | \$6,277,635 | \$6,277,635 | \$25,110,540 |
| Strafford | \$92,808 | \$92,808 | \$92,808 | \$92,808 | \$371,232 |
| Willard | \$208,129 | \$208,129 | \$208,129 | \$208,129 | \$832,516 |
| TOTAL | \$13,967,096 | \$13,967,096 | \$13,967,096 | \$13,967,096 | \$55,868,384 |

| Table G.4 Local Tax Revenue Projections | | | | | |
|---|--------------|--------------|--------------|--------------|---------------|
| | 2018 | 2019 | 2020 | 2021 | TOTAL |
| Christian County two 1/2-cent | \$3,800,000 | \$3,800,000 | \$3,800,000 | \$3,800,000 | \$15,200,000 |
| Christian County Property Tax | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 |
| Greene County Sales Tax | \$13,413,500 | \$13,413,500 | \$13,413,500 | \$13,413,500 | \$53,654,000 |
| Greene County Property Tax | \$5,177,105 | \$5,177,105 | \$5,177,105 | \$5,177,105 | \$20,708,420 |
| City of Battlefield ½-cent | \$105,000 | \$105,000 | \$105,000 | \$105,000 | \$420,000 |
| City of Nixa 1/2-cent | \$1,307,500 | \$1,307,500 | \$1,307,500 | \$1,307,500 | \$5,230,000 |
| City of Ozark 3/8-cent | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$4,400,000 |
| City of Republic 1/2-cent | \$1,175,626 | \$1,175,626 | \$1,175,626 | \$1,175,626 | \$4,702,504 |
| City of Springfield 1/8-cent | \$5,500,000 | \$5,500,000 | \$5,500,000 | \$5,500,000 | \$22,000,000 |
| City of Springfield 1/4-cent | \$11,000,000 | \$11,000,000 | \$11,000,000 | \$11,000,000 | \$44,000,000 |
| City of Willard 1/2-cent | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |
| TOTAL | \$43,028,731 | \$43,028,731 | \$43,028,731 | \$43,028,731 | \$172,114,924 |

| Table G.5 Projected Greene County Road and Bridge Fund Distribution | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2018 | 2019 | 2020 | 2021 | TOTAL |
| Battlefield | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$140,000 |
| Republic | \$109,900 | \$109,900 | \$109,900 | \$109,900 | \$439,600 |
| Springfield | \$1,900,000 | \$1,900,000 | \$1,900,000 | \$1,900,000 | \$7,600,000 |
| Strafford | \$18,500 | \$18,500 | \$18,500 | \$18,500 | \$74,000 |
| Willard | \$30,399 | \$30,399 | \$30,399 | \$30,399 | \$121,596 |
| TOTAL | \$2,093,799 | \$2,093,799 | \$2,093,799 | \$2,093,799 | \$8,375,196 |

| Table G.6 Estimated Non-Federal Transit Revenue | 2018 | 2019 | 2020 | 2021 |
|---|---------------------|--------------------|--------------------|---------------------|
| MO HealthNet Contract | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| State Operating Funding | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| Local (CU Utility Revenue) | \$8,872,874 | \$8,133,000 | \$8,538,000 | \$9,514,000 |
| Local (CU Farebox/Ads) | \$1,050,000 | \$1,057,000 | \$1,064,000 | \$1,070,000 |
| Local (Human Service Agencies) | \$112,556 | \$38,361 | \$39,174 | \$39,958 |
| TOTAL | \$10,095,430 | \$9,288,361 | \$9,701,174 | \$10,683,958 |

OPERATIONS AND MAINTENANCE

ROADWAYS

MODOT

Maintenance costs include MoDOT's salaries, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt and fuel. Maintenance Operations expenditures are expected to increase 1.5 percent annually. In fiscal year 2018, MoDOT is budgeting for \$472,304,000 in maintenance expenditures that would grow to \$493,878,000 at the end of fiscal year 2021.

This would make MoDOT's cost \$4,810 per lane mile.

*Source: Fiscal Year 2018 Budget Approved 6/7/2017

** Source: Official 2016 State System Mileage

Calculations are \$372,986,000/ 77,537** lane miles of roadway.

Assumptions (dollars in thousands)

| | |
|-----------------------------------|------------------|
| Maintenance Operations* | \$472,304 |
| Fleet Investments* | \$24,607 |
| Total | \$496,911 |
| Minus Maintenance Fringe Benefits | (\$123,925) |
| Total | \$372,986 |

LOCAL JURISDICTIONS

Each jurisdiction has provided the annual maintenance costs for roadways per lane mile. These costs were then divided into the total number of lane miles and multiplied by the federal-aid highway miles. A one-percent inflation factor was used for these costs.

| Table G.7 | Number of Lane Miles on Federal-Aid System | Cost per Mile | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------------------------|---|----------------------|--------------------|--------------------|--------------------|--------------------|
| State System | | | | | | |
| MoDOT | 993.636 | \$4,810 | \$4,779,389 | \$4,851,080 | \$4,923,846 | \$4,997,704 |
| Non-State System | | | | | | |
| Battlefield | 5.86 | \$469 | \$2,748 | \$2,790 | \$2,831 | \$2,874 |
| Nixa | 12.019 | \$2,530 | \$30,408 | \$30,864 | \$31,327 | \$31,797 |
| Ozark | 7.131 | \$8,500 | \$60,614 | \$61,523 | \$62,446 | \$63,382 |
| Republic | 31.816 | \$5,885 | \$187,237 | \$190,046 | \$192,896 | \$195,790 |
| Springfield | 409.837 | \$6,172 | \$2,529,514 | \$2,567,457 | \$2,605,969 | \$2,645,058 |
| Strafford | 0.799 | \$1,626 | \$1,299 | \$1,298 | \$1,318 | \$1,337 |
| Willard | 9.111 | \$4,409 | \$40,170 | \$40,773 | \$41,385 | \$42,005 |
| Christian County | 36.040 | \$1,022 | \$36,833 | \$37,385 | \$37,946 | \$38,515 |
| Greene County | 99.361 | \$1,057 | \$105,025 | \$106,600 | \$108,199 | \$109,822 |
| TOTAL | 611.974 | | \$2,993,848 | \$3,038,735 | \$3,084,316 | \$3,130,581 |

TRANSIT

Transit operations and maintenance include the costs to operate the bus system and to maintain buses, shelters, and other capital equipment. Funding is currently provided by federal, state, and local sources. FTA Section 5307 funds provide partial funding for operations and maintenance. Legislation allows for the continuation of partial Section 5307 funding for the operations of transit systems for population areas exceeding 200,000. Therefore, OTO is continuing to fund the operations of the City Utilities bus system with Section 5307 funds. Inflation rates for 5307 funding are about 2 percent over the timeline of the TIP, per FAST Act funding levels. Inflation rates for City Utilities provided funding averages 2.4 percent annually, however different line items may vary in their inflation rates and additional costs related to capital purchases are also considered when estimating the funding projections in the out years.

| Table G.8 Estimated Transit System Operations and Maintenance Costs | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--|--------------------|--------------------|--------------------|--------------------|
| Total System Operations | \$9,943,000 | \$10,179,000 | \$10,398,000 | \$10,619,000 |
| Total System Maintenance | \$1,438,000 | \$1,633,000 | \$1,673,000 | \$1,716,000 |
| Total Programmed O&M | (\$6,960,743) | (\$7,125,433) | (\$7,279,085) | (\$7,503,055) |
| ADDITIONAL O&M COSTS | \$4,420,257 | \$4,686,567 | \$4,791,915 | \$4,831,945 |

FISCAL CAPACITY

PROJECT COST ESTIMATING

Revenue estimates for federal and state funding were taken directly from MoDOT. More information can be found in the 2017-2021 STIP. Revenue estimates for local funding were not inflated based on the recent lack of growth in sales tax, property tax, and motor fuel taxes.

INFLATION

Each project has inflation built in at a rate of three percent per year. This baseline inflation rate was utilized based on recommendations from MoDOT, who incorporates this three percent inflation rate into the STIP. According to the United States Department of Labor's Bureau of Labor Statistics, the average annual inflation rate over the past 20 years is currently 2.54 percent, but in recent years has been just over 3 percent.

ADVANCE CONSTRUCTION

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal-aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and then later seek federal-aid reimbursement.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation System (STP) projects or when sufficient obligation limitation is not available. State funds pay for new AC project expenditures until federal-aid is available. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement.

Previous TIPs specifically identified which projects would use AC, however, current practice is to show the actual federal funding category to be used on each project. A few outstanding projects still show MoDOT-AC, though they will be phased out in future TIPs.

CAPACITY BY AGENCY

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

| Table G.9 Local Share Financial Capacity | 2018 | 2019 | 2020 | 2021 |
|---|------------------------|------------------------|------------------------|------------------------|
| City of Battlefield | | | | |
| Total Available Revenue | \$360,015.00 | \$360,015.00 | \$360,015.00 | \$360,015.00 |
| Carryover Balance from Prior Year | -- | \$232,147.66 | \$589,373.09 | \$946,556.69 |
| Estimated Operations and Maintenance Expenditures | (\$2,748.34) | (\$2,789.57) | (\$2,831.41) | (\$2,873.88) |
| Estimated TIP Project Expenditures | (\$125,119.00) | \$0.00 | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$232,147.66 | \$589,373.09 | \$946,556.69 | \$1,303,697.81 |
| City of Nixa | | | | |
| Total Available Revenue (prior reserves included) | \$2,056,181.00 | \$2,056,181.00 | \$2,056,181.00 | \$2,056,181.00 |
| Carryover Balance from Prior Year | -- | \$2,012,172.93 | \$3,479,136.74 | \$5,470,950.59 |
| Estimated Operations and Maintenance Expenditures | (\$30,408.07) | (\$30,864.19) | (\$31,327.15) | (\$31,797.06) |
| Estimated TIP Project Expenditures | (\$13,600.00) | (\$558,353.00) | (\$33,040.00) | (\$32,032.00) |
| Amount Available for Local Projects | \$2,012,172.93 | \$3,479,136.74 | \$5,470,950.59 | \$7,463,302.52 |
| City of Ozark | | | | |
| Total Available Revenue | \$1,801,372.00 | \$1,801,372.00 | \$1,801,372.00 | \$1,801,372.00 |
| Carryover Balance from Prior Year | -- | \$617,028.50 | \$1,946,071.80 | \$3,684,998.25 |
| Estimated Operations and Maintenance Expenditures | (\$60,613.50) | (\$61,522.70) | (\$62,445.54) | (\$63,382.23) |
| Estimated TIP Project Expenditures | (\$1,123,730.00) | (\$410,806.00) | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$617,028.50 | 1,946,071.80 | \$3,684,998.25 | \$5,422,988.03 |
| City of Republic | | | | |
| Total Available Revenue | \$1,866,106.00 | \$1,866,106.00 | \$1,866,106.00 | \$1,866,106.00 |
| Carryover Balance from Prior Year | -- | \$989,700.84 | \$2,665,761.12 | \$4,338,970.72 |
| Estimated Operations and Maintenance Expenditures | (\$187,237.16) | (\$190,045.72) | (\$192,896.40) | (\$195,789.85) |
| Estimated TIP Project Expenditures | (\$689,168.00) | \$0.00 | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$989,700.84 | \$2,665,761.12 | \$4,338,970.72 | \$6,009,286.87 |
| City of Springfield | | | | |
| Total Available Revenue | \$24,677,635.00 | \$24,677,635.00 | \$24,677,635.00 | \$24,677,635.00 |
| Carryover Balance from Prior Year | -- | \$21,630,740.04 | \$43,419,135.36 | \$65,407,801.84 |
| Estimated Operations and Maintenance Expenditures | (\$2,529,513.96) | (\$2,567,456.67) | (\$2,605,968.52) | (\$2,645,058.05) |
| Estimated TIP Project Expenditures | (\$517,381.00) | (\$321,783.00) | (\$83,000.00) | (\$85,000.00) |
| Amount Available for Local Projects | \$21,630,740.04 | \$43,419,135.36 | \$65,407,801.84 | \$87,355,378.79 |

| Table G.9 Local Share Financial Capacity | 2018 | 2019 | 2020 | 2021 |
|---|------------------------|------------------------|------------------------|------------------------|
| City of Strafford | | | | |
| Total Available Revenue | \$111,308.00 | \$111,308.00 | \$111,308.00 | \$111,308.00 |
| Carryover Balance from Prior Year | -- | \$110,008.83 | \$220,018.67 | \$330,009.04 |
| Estimated Operations and Maintenance Expenditures | (\$1,299.17) | (\$1,298.16) | (\$1,317.63) | (\$1,337.40) |
| Estimated TIP Project Expenditures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$110,008.83 | \$220,018.67 | \$330,009.04 | \$439,979.64 |
| City of Willard | | | | |
| Total Available Revenue | \$560,798.00 | \$488,528.00 | \$488,528.00 | \$488,528.00 |
| Carryover Balance from Prior Year | -- | \$193,273.60 | \$641,028.65 | \$1,088,172.10 |
| Estimated Operations and Maintenance Expenditures | (\$40,170.40) | (\$40,772.95) | (\$41,384.55) | (\$42,005.32) |
| Estimated TIP Project Expenditures | (\$327,354.00) | \$0.00 | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$193,273.60 | \$641,028.65 | \$1,088,172.10 | \$1,534,694.78 |
| Christian County | | | | |
| Total Available Revenue | \$5,487,735.00 | \$5,487,735.00 | \$5,487,735.00 | \$5,487,735.00 |
| Carryover Balance from Prior Year | -- | \$5,450,902.12 | \$10,901,251.75 | \$16,351,040.59 |
| Estimated Operations and Maintenance Expenditures | (\$36,832.88) | (\$37,385.37) | (\$37,946.15) | (\$38,515.35) |
| Estimated TIP Project Expenditures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amount Available for Local Projects | \$5,450,902.12 | \$10,901,251.75 | \$16,351,040.59 | \$21,800,260.25 |
| Greene County | | | | |
| Total Available Revenue | \$22,240,746.00 | \$22,240,746.00 | \$22,240,746.00 | \$22,240,746.00 |
| Carryover Balance from Prior Year | -- | \$22,039,691.42 | \$44,172,837.48 | \$66,024,384.53 |
| Estimated Operations and Maintenance Expenditures | (\$105,024.58) | (\$106,599.95) | (\$108,198.94) | (\$109,821.93) |
| Estimated TIP Project Expenditures | (\$96,030.00) | (\$1,000.00) | (\$281,000.00) | \$0.00 |
| Amount Available for Local Projects | \$22,039,691.42 | \$44,172,837.48 | \$66,024,384.53 | \$88,155,308.60 |
| City Utilities | | | | |
| Total Available Revenue | \$9,982,874.00 | \$9,250,000.00 | \$9,662,000.00 | \$10,644,000.00 |
| Estimated Operations and Maintenance Expenditures | (\$4,420,257.00) | (\$4,686,567.00) | (\$4,791,915.00) | (\$4,831,945.00) |
| Available for TIP Project Expenditures | \$5,562,617.00 | \$4,563,433.00 | \$4,870,085.00 | \$5,812,055.00 |
| Carryover from Prior Year | -- | \$832,759.00 | 630,953.00 | \$464,821.00 |
| Estimated TIP Project Expenditures | (\$4,729,858.00) | (\$4,765,239.00) | (\$5,036,217.00) | (\$6,024,249.00) |
| Amount Available for Local Projects | \$832,759.00 | \$630,953.00 | \$464,821.00 | \$252,627.00 |

TRANSIT 5310 PROGRAM OF PROJECTS

FTA Section 5310 funding is allocated annually, with 55 percent required to be used for traditional elderly and disabled transportation projects. MoDOT administers the traditional projects for the OTO region. The following pages outline the use of this funding from FY 2015 through FY 2021 as previously and currently programmed.

| Program of Projects and Subrecipients | Project Description | Quantity | Funding Year | Status | FTA Amount | Local Amount | Total Amount |
|---|----------------------------------|----------|-------------------|----------|-------------|--------------|--------------|
| Arc of the Ozarks MO1724-17AM2 | 2016 25' Wide Body Cutaway | 1 | FY 2016/2017 | Approved | \$43,490 | \$10,873 | \$54,363 |
| Arc of the Ozarks MO1702-17A5 | Wide Body Cutaway Floor Plan HH | 1 | FY 2017 | Approved | \$43,490 | \$10,873 | \$54,363 |
| Arc of the Ozarks MO1702-17A5 | Wide Body Cutaway Floor Plan HH | 1 | FY 2018 | Approved | \$43,490 | \$10,873 | \$54,363 |
| Burrell, Inc. MO1725-17AM2 | 15-Passenger Van | 1 | FY 2016/2017 | Approved | \$22,014 | \$5,504 | \$27,518 |
| City Utilities CU1707 | New Shelters and Braille | N/A | FY 2016/2017 | Approved | \$206,076 | \$51,519 | \$257,595 |
| City Utilities CU1808-17A5 | Division Improvements | 1 | FY 2018 - FY 2020 | Approved | \$325,534 | \$81,384 | \$406,918 |
| Council of Churches of the Ozarks MO1726-17AM2 | Wide Body Cutaway Floor plan FF | 1 | FY 2016/2017 | Approved | \$44,866 | \$11,217 | \$56,083 |
| OATS, Inc. MO1727-17AM2 | Minivan with Ramp | 2 | FY 2016/2017 | Approved | \$59,573 | \$14,894 | \$74,466 |
| OATS, Inc. MO1704-17A5 | High Roof Long Conversion | 1 | FY 2017 | Approved | \$50,426 | \$12,607 | \$63,033 |
| OATS, Inc. MO1704-17A5 | Wide Body Cutaway, Floor plan II | 2 | FY 2018 | Approved | \$92,182 | \$23,046 | \$115,228 |
| Ozark Senior Center MO1703-17A5 | Minivan with Ramp | 1 | FY2015/FY2017 | Approved | \$29,786 | \$7,447 | \$37,233 |
| Reserve MO1729-17A5 | | | FY 2018 - FY 2021 | | \$490,856 | \$122,715 | \$613,571 |
| Total | | | | | \$1,451,783 | \$362,951 | \$1,814,734 |

| Program of Projects and Subreipients | Project Description | Quantity | Funding Year | Status | FTA Amount | Local Amount | Total Amount |
|--------------------------------------|---------------------|----------|--------------|----------|--------------|--------------|--------------|
| City Utilities - CU1707 | Admin | 1 | FY 2016/2017 | Approved | \$- | \$- | \$- |
| MoDOT - MO1728 | Admin | 1 | FY 2016/2017 | Approved | \$32,398 | \$- | \$32,398 |
| MoDOT - MO1802-17A5 | Admin | 1 | FY 18 | Approved | \$16,695 | \$- | \$16,695 |
| MoDOT - MO1901-17A5 | Admin | | FY 2019-2021 | | \$52,219 | \$- | \$34,460 |
| Total | | | | | \$101,312.00 | \$- | \$101,312.00 |

| | |
|---|-------------|
| Total FY 2015 partial - FY 2021 traditional 5310 capital amount available | \$920,173 |
| (June 2016) Total FY2016/2017 partial amount awarded | \$(169,943) |
| (Dec 2016) Total FY 17/ FY 18 partial amount awarded | \$(259,374) |
| Balance Remaining in reserve for 5310 traditional projects | \$490,856 |
| | |
| Total FY 2016-2021 other capital amount available | \$633,320 |
| FY2016/17 other capital amount awarded | \$(206,076) |
| FY2018- FY 20 other capital amount awarded | \$(325,534) |
| Balance remaining for other capital | \$101,710 |
| | |
| Total FY 2016-2021 administration available | \$112,613 |
| Total FY 2016/17 administration awarded | \$(32,398) |
| FY 18 administration awarded | \$(16,695) |
| Balance remaining for administration | \$63,520 |

FINANCIAL SUMMARY

Aviation

YEARLY SUMMARY

| | Federal | Local | |
|-------------|--------------|-------------|--------------------|
| PROJECT | FAA (AIP) | LOCAL | TOTAL |
| 2018 | | | |
| NA1200 | \$2,790,000 | \$310,000 | \$3,100,000 |
| NA1202 | \$900,000 | \$100,000 | \$1,000,000 |
| NA1300 | \$180,000 | \$20,000 | \$200,000 |
| NA1501 | \$720,000 | \$80,000 | \$800,000 |
| NA1503 | \$1,170,000 | \$130,000 | \$1,300,000 |
| NA1602 | \$900,000 | \$100,000 | \$1,000,000 |
| NA1603 | \$765,000 | \$85,000 | \$850,000 |
| NA1803 | \$855,000 | \$95,000 | \$950,000 |
| SUBTOTAL | \$8,280,000 | \$920,000 | \$9,200,000 |
| 2019 | | | |
| NA1200 | \$2,790,000 | \$310,000 | \$3,100,000 |
| NA1203 | \$5,400,000 | \$600,000 | \$6,000,000 |
| NA1301 | \$405,000 | \$45,000 | \$450,000 |
| NA1601 | \$292,500 | \$32,500 | \$325,000 |
| NA1801 | \$4,950,000 | \$550,000 | \$5,500,000 |
| NA1802 | \$1,350,000 | \$150,000 | \$1,500,000 |
| NA1901 | \$630,000 | \$70,000 | \$700,000 |
| NA1902 | \$2,430,000 | \$270,000 | \$2,700,000 |
| NA1903 | \$3,780,000 | \$420,000 | \$4,200,000 |
| NA1904 | \$360,000 | \$40,000 | \$400,000 |
| NA1905 | \$4,950,000 | \$550,000 | \$5,500,000 |
| SUBTOTAL | \$27,337,500 | \$3,037,500 | \$30,375,000 |
| 2020 | | | |
| NA1200 | \$2,790,000 | \$310,000 | \$3,100,000 |
| SUBTOTAL | \$2,790,000 | \$310,000 | \$3,100,000 |
| GRAND TOTAL | \$38,407,500 | \$4,267,500 | \$42,675,000 |

FINANCIAL CONSTRAINT

Aviation

| | Federal Funding | | |
|-------------------|-----------------|----------------|-----------------|
| | AIP | Local | TOTAL |
| FY 2018 | | | |
| Funds Anticipated | \$ (8,280,000) | \$ (920,000) | \$ (9,200,000) |
| Funds Programmed | \$ 8,280,000 | \$ 920,000 | \$ 9,200,000 |
| Balance FY 2018 | \$0 | \$0 | \$0 |
| FY 2019 | | | |
| Funds Anticipated | \$ (27,337,500) | \$ (3,037,500) | \$ (30,375,000) |
| Funds Programmed | \$ 27,337,500 | \$ 3,037,500 | \$ 30,375,000 |
| Balance FY 2019 | \$0 | \$0 | \$0 |
| FY 2020 | | | |
| Funds Anticipated | \$ (2,790,000) | \$ (310,000) | \$ (3,100,000) |
| Funds Programmed | \$ 2,790,000 | \$ 310,000 | \$ 3,100,000 |
| Balance FY 2020 | \$0 | \$0 | \$0 |
| FY 2021 | | | |
| Funds Anticipated | \$ - | \$ - | \$ - |
| Funds Programmed | \$ - | \$ - | \$ - |
| Balance FY 2021 | \$0 | \$0 | \$0 |

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

| | Federal | | | Local | State | |
|-----------------|------------------|--------------------|------------------|------------------|------------------|--------------------|
| PROJECT | FHWA (STBG-U) | FHWA (STBG) | FHWA (STAP) | LOCAL | MoDOT | TOTAL |
| 2018 | | | | | | |
| EN1513 | \$500,480 | \$0 | \$0 | \$125,119 | \$0 | \$625,599 |
| EN1704 | \$0 | \$202,000 | \$78,000 | \$0 | \$70,000 | \$350,000 |
| EN1705 | \$0 | \$8,000 | \$0 | \$0 | \$2,000 | \$10,000 |
| EN1706 | \$0 | \$8,800 | \$0 | \$0 | \$2,200 | \$11,000 |
| EN1708-17A3 | \$0 | \$59,200 | \$0 | \$0 | \$14,800 | \$74,000 |
| EN1801-18 | \$0 | \$1,600 | \$0 | \$0 | \$400 | \$2,000 |
| EN1802-18 | \$0 | \$8,000 | \$0 | \$0 | \$2,000 | \$10,000 |
| SUBTOTAL | \$500,480 | \$287,600 | \$78,000 | \$125,119 | \$91,400 | \$1,082,599 |
| 2019 | | | | | | |
| EN1705 | \$0 | \$50,800 | \$0 | \$0 | \$12,200 | \$63,000 |
| EN1706 | \$0 | \$8,800 | \$0 | \$0 | \$2,200 | \$11,000 |
| EN1708-17A3 | \$0 | \$192,500 | \$0 | \$273,500 | \$17,000 | \$483,000 |
| EN1801-18 | \$0 | \$120,800 | \$0 | \$0 | \$30,200 | \$151,000 |
| EN1802-18 | \$0 | \$110,400 | \$0 | \$0 | \$27,600 | \$138,000 |
| SUBTOTAL | \$0 | \$483,300 | \$0 | \$273,500 | \$89,200 | \$846,000 |
| 2020 | | | | | | |
| EN1705 | \$0 | \$85,600 | \$300,000 | \$0 | \$96,400 | \$482,000 |
| EN1706 | \$0 | \$8,000 | \$0 | \$0 | \$2,000 | \$10,000 |
| EN1801-18 | \$0 | \$528,800 | \$264,000 | \$0 | \$198,200 | \$991,000 |
| EN1802-18 | \$0 | \$1,394,400 | \$0 | \$0 | \$348,600 | \$1,743,000 |
| EN2001-18 | \$132,160 | \$0 | \$0 | \$33,040 | \$0 | \$165,200 |
| SUBTOTAL | \$132,160 | \$2,016,800 | \$564,000 | \$33,040 | \$645,200 | \$3,391,200 |

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

| | Federal | | | Local | State | |
|--------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|
| PROJECT | FHWA (STBG-U) | FHWA (STBG) | FHWA (STAP) | LOCAL | MoDOT | TOTAL |
| 2021 | | | | | | |
| EN1706 | \$0 | \$8,000 | \$0 | \$0 | \$2,000 | \$10,000 |
| EN1707 | \$0 | \$0 | \$275,200 | \$0 | \$68,800 | \$344,000 |
| EN2101-18 | \$53,760 | \$0 | \$0 | \$13,440 | \$0 | \$67,200 |
| EN2102-18 | \$74,368 | \$0 | \$0 | \$18,592 | \$0 | \$92,960 |
| SUBTOTAL | \$128,128 | \$8,000 | \$275,200 | \$32,032 | \$70,800 | \$514,160 |
| GRAND TOTAL | \$760,768 | \$2,795,700 | \$917,200 | \$463,691 | \$896,600 | \$5,833,959 |

FINANCIAL CONSTRAINT

Bicycle & Pedestrian

| | Federal (FHWA) | | | | Local | MoDOT | TOTAL |
|-------------------|-----------------|----------------|--------------|--------------|--------------|--------------|----------------|
| | STBG-U | STBG | TAP | STAP | | | |
| PRIOR YEAR | | | | | | | |
| Balance | \$ 760,768 | \$ - | \$ 177,540 | \$ - | \$ - | \$ - | \$ 938,308 |
| FY 2018 | | | | | | | |
| Funds Anticipated | *See note below | \$ 287,600 | \$ 409,133 | \$ 78,000 | \$ 125,119 | \$ 91,400 | \$ 991,252 |
| Funds Programmed | (500,480.00) | (287,600.00) | \$ - | (78,000.00) | (125,119.00) | (91,400.00) | (1,082,599.00) |
| Running Balance | \$ 260,288 | \$ - | \$ 586,673 | \$ - | \$ - | \$ - | \$ 846,961 |
| FY 2019 | | | | | | | |
| Funds Anticipated | *See note below | \$ 483,300 | \$ 417,316 | \$ - | \$ 273,500 | \$ 89,200 | \$ 1,263,316 |
| Funds Programmed | \$ - | (483,300.00) | \$ - | \$ - | (273,500.00) | (89,200.00) | (846,000.00) |
| Running Balance | \$ 260,288 | \$ - | \$ 1,003,989 | \$ - | \$ - | \$ - | \$ 1,264,277 |
| FY 2020 | | | | | | | |
| Funds Anticipated | *See note below | \$ 2,016,800 | \$ 425,662 | \$ 564,000 | \$ 33,040 | \$ 645,200 | \$ 3,684,702 |
| Funds Programmed | (132,160.00) | (2,016,800.00) | \$ - | (564,000.00) | (33,040.00) | (645,200.00) | (3,391,200.00) |
| Running Balance | \$ 128,128 | \$ - | \$ 1,429,651 | \$ - | \$ - | \$ - | \$ 1,557,779 |
| FY 2021 | | | | | | | |
| Funds Anticipated | *See note below | \$ 8,000 | \$ 434,175 | \$ 275,200 | \$ 32,032 | \$ 70,800 | \$ 820,207 |
| Funds Programmed | (128,128.00) | (8,000.00) | \$ - | (275,200.00) | (32,032.00) | (70,800.00) | (514,160.00) |
| Running Balance | \$ - | \$ - | \$ 1,863,826 | \$ - | \$ - | \$ - | \$ 1,863,826 |

* STBG-Urban funds are available for use on both Bicycle/Pedestrian Projects and Roadway projects. Their distribution between these types of projects is not determined ahead of their programming by project. To see the entire amount of funding available for STBG-Urban, please visit page G-viii, Table G.2 or page G-10.

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

| | Federal | | | | | | | | | | | | Local | State | | | | |
|-------------|---------------|---------------|---------------|-------------|-----------|------------|------------|------------|------------|-------------|------------|-----------|-----------|-------------|------------|----------|-------------|-------------|
| PROJECT | FHWA (STBG-U) | FHWA (SAFETY) | FHWA (BRIDGE) | FHWA (STBG) | FHWA (VM) | FHWA (130) | FHWA (NHS) | FHWA (BRM) | FHWA (BRO) | FHWA (NHPP) | FHWA (HPP) | FEMA | LOCAL | MoDOT | MoDOT-GCSA | MoDOT-AC | SEMA | TOTAL |
| 2018 | | | | | | | | | | | | | | | | | | |
| BA1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| CC0901 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| CC1102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680,000 | \$0 | \$0 | \$0 | \$420,000 | \$0 | \$0 | \$0 | \$2,100,000 |
| CC1601 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$1,000 |
| CC1701 | \$0 | \$0 | \$0 | \$457,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,400 | \$0 | \$0 | \$0 | \$572,000 |
| CC1702 | \$0 | \$196,000 | \$0 | \$584,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$195,000 | \$0 | \$0 | \$0 | \$975,000 |
| CC1703 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| CC1801 | \$0 | \$0 | \$0 | \$19,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$24,000 |
| CC1802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 |
| CC1803-18 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$80,000 |
| GR1403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| GR1501 | \$180,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,030 | \$0 | \$0 | \$0 | \$0 | \$225,149 |
| GR1701 | \$0 | \$0 | \$0 | \$688,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,000 | \$0 | \$0 | \$0 | \$855,000 |
| GR1703 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| GR1704 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| GR1705 | \$0 | \$0 | \$0 | \$15,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 | \$0 | \$0 | \$0 | \$19,000 |
| GR1706 | \$0 | \$0 | \$0 | \$415,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,800 | \$0 | \$0 | \$0 | \$519,000 |
| GR1707-17A6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,000 | \$0 | \$0 | \$0 | \$0 | \$51,000 |
| GR1801-18 | \$0 | \$22,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$25,000 |
| GR1802-18 | \$0 | \$0 | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$105,000 |
| GR1803-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$988,800 | \$0 | \$0 | \$0 | \$247,200 | \$0 | \$0 | \$0 | \$1,236,000 |
| GR1804-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| GR1805-18 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$284,000 |
| MO1616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,036,800 | \$0 | \$0 | \$0 | \$759,200 | \$0 | \$0 | \$0 | \$3,796,000 |
| MO1705 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1708 | \$0 | \$162,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$180,000 |
| MO1709 | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$2,000 |
| MO1710-17A2 | \$0 | \$0 | \$0 | \$105,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,400 | \$0 | \$0 | \$0 | \$132,000 |
| MO1711 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| MO1712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1713 | \$0 | \$3,116,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,300 | \$0 | \$0 | \$0 | \$3,463,000 |
| MO1714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1716 | \$315,000 | \$0 | \$0 | \$471,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,750 | \$117,800 | \$0 | \$0 | \$0 | \$982,750 |
| MO1717 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$0 | \$0 | \$48,000 |
| MO1720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| MO1721 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$30,000 |
| MO1722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 | \$0 | \$0 | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$21,000 |
| MO1723 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$4,000 |
| MO1803-18 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$1,000 |
| MO1804-18 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1805-18 | \$0 | \$0 | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$140,000 |
| MO1806-18 | \$0 | \$0 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$90,000 |
| MO1807-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,500 | \$103,500 | \$0 | \$0 | \$115,000 |
| MO1808-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,900 | \$197,100 | \$0 | \$0 | \$219,000 |
| NX1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964,000 | \$0 | \$0 | \$0 | \$580,000 | \$0 | \$0 | \$0 | \$1,544,000 |
| NX1702 | \$0 | \$0 | \$0 | \$1,029,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,400 | \$0 | \$0 | \$0 | \$1,287,000 |
| NX1703 | \$0 | \$0 | \$0 | \$188,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 | \$0 | \$0 | \$0 | \$235,000 |
| NX1704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| NX1705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,800 | \$0 | \$0 | \$0 | \$17,200 | \$0 | \$0 | \$0 | \$86,000 |
| NX1801-17A2 | \$54,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600 | \$0 | \$0 | \$13,600 | \$9,400 | \$0 | \$0 | \$0 | \$115,000 |
| OK1401-17A2 | \$0 | \$0 | \$0 | \$110,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 | \$0 | \$0 | \$0 | \$138,000 |
| OK1701 | \$0 | \$0 | \$0 | \$161,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,400 | \$0 | \$0 | \$0 | \$202,000 |
| OK1702 | \$0 | \$0 | \$0 | \$3,068,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,924 | \$562,276 | \$0 | \$0 | \$0 | \$3,836,000 |
| OK1703 | \$0 | \$0 | \$0 | \$5,981,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,495,400 | \$0 | \$0 | \$0 | \$7,477,000 |
| OK1801-17A2 | \$1,716,720 | \$0 | \$0 | \$1,456,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$429,180 | \$364,020 | \$0 | \$0 | \$0 | \$3,966,000 |
| OK1802-17A5 | \$626,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$574,959 | \$0 | \$580,494 | \$489,626 | \$0 | \$0 | \$0 | \$96,749 | \$2,368,550 | |
| OK1803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$20,000 |
| RG0901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RG1201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| RP1502 | \$1,702,503 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,128 | \$0 | \$0 | \$0 | \$0 | \$2,198,631 |
| RP1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RP1702 | \$0 | \$7,000 | \$0 | \$184,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,800 | \$0 | \$0 | \$0 | \$239,000 |
| RP1703-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1704-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1801-17A2 | \$772,160 | \$704,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,040 | \$78,284 | \$0 | \$0 | \$0 | \$1,748,040 |

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FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

| | Federal | | | | | | | | | | | | Local | State | | | | |
|----------------|---------------|---------------|---------------|--------------|-----------|------------|------------|------------|------------|--------------|------------|-----------|-------------|-------------|------------|-----------|----------|--------------|
| PROJECT | FHWA (STBG-U) | FHWA (SAFETY) | FHWA (BRIDGE) | FHWA (STBG) | FHWA (UM) | FHWA (130) | FHWA (NHS) | FHWA (BRM) | FHWA (BRO) | FHWA (NHPP) | FHWA (HPP) | FEMA | LOCAL | MoDOT | MoDOT-GCSA | MoDOT-AC | SEMA | TOTAL |
| 2018 Continued | | | | | | | | | | | | | | | | | | |
| RP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1803-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$1,600 | \$0 | \$2,000 |
| SP1106 | \$154,525 | \$0 | \$0 | \$276,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,631 | \$69,221 | \$0 | \$0 | \$0 | \$539,259 |
| SP1112 | \$1,110,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,883,198 | \$166,134 | \$0 | \$0 | \$748,373 | \$0 | \$0 | \$0 | \$3,908,000 |
| SP1122 | \$0 | \$0 | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| SP1204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,012,000 | \$0 | \$0 | \$0 | \$253,000 | \$0 | \$0 | \$0 | \$1,265,000 |
| SP1209 | \$0 | \$0 | \$0 | \$3,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$0 | \$0 | \$0 | \$4,800 |
| SP1401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1419 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,200 | \$0 | \$0 | \$0 | \$78,800 | \$0 | \$0 | \$0 | \$394,000 |
| SP1704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,000 | \$0 | \$0 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$135,000 |
| SP1707 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| SP1708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$20,000 |
| SP1710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1714-17A2 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| SP1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| SP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| SP1803-18 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1804-18 | \$0 | \$0 | \$0 | \$620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$775,000 |
| SP1805-18 | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$2,000 |
| SP1806-18 | \$0 | \$0 | \$0 | \$0 | \$851,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,600 | \$0 | \$0 | \$0 | \$946,000 |
| SP1807-18 | \$0 | \$184,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,500 | \$0 | \$0 | \$0 | \$205,000 |
| SP1808-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,800 | \$0 | \$0 | \$0 | \$13,200 | \$0 | \$0 | \$0 | \$66,000 |
| SP1809-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1810-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,742,400 | \$0 | \$0 | \$0 | \$435,600 | \$0 | \$0 | \$0 | \$2,178,000 |
| SP1811-18 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$80,000 |
| SP1812-18 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$80,000 |
| WI1001-17A2 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| WI1701-17AM1 | \$873,896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,354 | \$0 | \$0 | \$0 | \$0 | \$1,201,250 |
| WI1801-18 | \$0 | \$0 | \$0 | \$532,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,000 | \$0 | \$0 | \$0 | \$665,000 |
| SUBTOTAL | \$9,106,340 | \$4,639,856 | \$1,600 | \$16,786,402 | \$862,200 | \$0 | \$0 | \$0 | \$574,959 | \$12,191,198 | \$166,134 | \$580,494 | \$2,768,223 | \$8,579,074 | \$0 | \$302,200 | \$96,749 | \$56,655,429 |
| \$0 | | | | | | | | | | | | | | | | | | |
| 2019 | | | | | | | | | | | | | | | | | | |
| BA1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| CC0901 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| CC1102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| CC1601 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$1,000 |
| CC1703 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| CC1801 | \$0 | \$0 | \$0 | \$1,240,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310,200 | \$0 | \$0 | \$0 | \$1,551,000 |
| CC1802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 |
| GR1403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| GR1701 | \$0 | \$0 | \$0 | \$7,634,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,908,600 | \$0 | \$0 | \$0 | \$9,543,000 |
| GR1703 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$4,000 |
| GR1704 | \$0 | \$0 | \$0 | \$38,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$0 | \$0 | \$48,000 |
| GR1705 | \$0 | \$76,000 | \$0 | \$225,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,400 | \$0 | \$0 | \$0 | \$377,000 |
| GR1707-17A6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 | |
| GR1801-18 | \$0 | \$22,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$25,000 |
| GR1804-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,200 | \$0 | \$0 | \$0 | \$10,800 | \$0 | \$0 | \$0 | \$54,000 |
| GR1805-18 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$284,000 |
| MO1705 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1709 | \$0 | \$162,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,100 | \$0 | \$0 | \$0 | \$181,000 |
| MO1711 | \$0 | \$0 | \$0 | \$511,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,800 | \$0 | \$0 | \$0 | \$639,000 |
| MO1712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1717 | \$324,000 | \$0 | \$0 | \$471,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,000 | \$117,800 | \$0 | \$0 | \$0 | \$994,000 |
| MO1719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$0 | \$0 | \$48,000 |
| MO1720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| MO1721 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$30,000 |
| MO1722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 | \$0 | \$0 | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$21,000 |
| MO1723 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| MO1803-18 | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$1,000 |
| MO1804-18 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| MO1805-18 | \$0 | \$0 | \$0 | \$1,364,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$341,000 | \$0 | \$0 | \$0 | \$1,705,000 |

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FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

| | Federal | | | | | | | | | | | | Local | State | | | | |
|----------------|---------------|---------------|---------------|--------------|-----------|------------|------------|------------|------------|--------------|------------|-----------|-------------|--------------|------------|----------|----------|--------------|
| PROJECT | FHWA (STBG-U) | FHWA (SAFETY) | FHWA (BRIDGE) | FHWA (STBG) | FHWA (UM) | FHWA (130) | FHWA (NHS) | FHWA (BRM) | FHWA (BRO) | FHWA (NHPP) | FHWA (HPP) | FEMA | LOCAL | MoDOT | MoDOT-GCSA | MoDOT-AC | SEMA | TOTAL |
| 2019 Continued | | | | | | | | | | | | | | | | | | |
| MO1806-18 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 |
| NX1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221,600 | \$0 | \$0 | \$0 | \$55,400 | \$0 | \$0 | \$0 | \$277,000 |
| NX1702 | \$0 | \$0 | \$0 | \$5,335,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,800 | \$0 | \$0 | \$0 | \$1,398,000 | \$0 | \$0 | \$0 | \$6,990,000 |
| NX1704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| NX1705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,148,800 | \$0 | \$0 | \$0 | \$1,037,200 | \$0 | \$0 | \$0 | \$5,186,000 |
| NX1801-17A2 | \$848,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$745,114 | \$0 | \$0 | \$212,121 | \$186,279 | \$0 | \$0 | \$0 | \$1,992,000 |
| NX1802-18 | \$290,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,732 | \$0 | \$0 | \$0 | \$0 | \$363,660 |
| OK1401-17A2 | \$1,101,726 | \$0 | \$0 | \$1,110,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275,431 | \$277,749 | \$0 | \$0 | \$0 | \$2,765,904 |
| OK1701 | \$0 | \$835,000 | \$0 | \$3,897,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,183,200 | \$0 | \$0 | \$0 | \$5,916,000 |
| OK1802-17A5 | \$173,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,967 | \$0 | \$0 | \$160,498 | \$135,375 | \$0 | \$0 | \$26,750 | \$0 | \$654,868 |
| OK1803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,400 | \$0 | \$0 | \$0 | \$28,600 | \$0 | \$0 | \$0 | \$143,000 |
| RG0901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RG1201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| RP1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RP1703-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1704-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$35,000 |
| RP1803-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 | \$0 | \$11,200 | \$0 | \$14,000 |
| SP1401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1419 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1605-17AM1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$963,132 | \$0 | \$0 | \$0 | \$0 | \$240,783 | \$0 | \$0 | \$0 | \$0 | \$1,203,915 |
| SP1704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664,800 | \$0 | \$0 | \$0 | \$166,200 | \$0 | \$0 | \$0 | \$831,000 |
| SP1705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,771,200 | \$0 | \$0 | \$0 | \$1,942,800 | \$0 | \$0 | \$0 | \$9,714,000 |
| SP1707 | \$0 | \$0 | \$0 | \$32,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$40,000 |
| SP1708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$20,000 |
| SP1710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$3,600 | \$0 | \$0 | \$0 | \$18,000 |
| SP1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1803-18 | \$0 | \$0 | \$73,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,400 | \$0 | \$0 | \$0 | \$92,000 |
| SP1805-18 | \$0 | \$0 | \$0 | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$16,000 |
| SP1807-18 | \$0 | \$1,774,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,200 | \$0 | \$0 | \$0 | \$1,972,000 |
| SP1809-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,600 | \$0 | \$0 | \$0 | \$7,400 | \$0 | \$0 | \$0 | \$37,000 |
| SP1901-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$200,000 |
| WI1001-17A2 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| WI1801-18 | \$0 | \$0 | \$0 | \$5,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,425,000 | \$0 | \$0 | \$0 | \$7,125,000 |
| SUBTOTAL | \$2,738,418 | \$2,900,000 | \$73,600 | \$27,664,798 | \$23,400 | \$180,000 | \$0 | \$963,132 | \$158,967 | \$14,645,114 | \$0 | \$160,498 | \$1,018,442 | \$11,334,028 | \$20,000 | \$11,200 | \$26,750 | \$61,918,347 |
| 2020 | | | | | | | | | | | | | | | | | | |
| BA1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660,800 | \$0 | \$0 | \$0 | \$165,200 | \$0 | \$0 | \$0 | \$826,000 |
| CC1102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| CC1601 | \$0 | \$55,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 | \$0 | \$0 | \$0 | \$62,000 |
| CC1703 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| CC1802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313,600 | \$0 | \$0 | \$0 | \$78,400 | \$0 | \$0 | \$0 | \$392,000 |
| GR1403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| GR1502 | \$1,120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 |
| GR1703 | \$0 | \$0 | \$0 | \$113,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,400 | \$0 | \$0 | \$0 | \$142,000 |
| GR1704 | \$0 | \$242,000 | \$0 | \$417,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,800 | \$0 | \$0 | \$0 | \$824,000 |
| GR1707-17A6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 | |
| GR1801-18 | \$0 | \$22,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$25,000 |
| GR1804-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,745,600 | \$0 | \$0 | \$0 | \$686,400 | \$0 | \$0 | \$0 | \$3,432,000 |
| GR1805-18 | \$0 | \$0 | \$0 | \$43,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,800 | \$0 | \$0 | \$0 | \$54,000 |
| MO1105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$284,000 |
| MO1705 | \$0 | \$0 | \$0 | \$788,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,000 | \$0 | \$0 | \$0 | \$985,000 |
| MO1710-17A2 | \$0 | \$0 | \$0 | \$1,664,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,000 | \$0 | \$0 | \$0 | \$2,080,000 |
| MO1711 | \$0 | \$0 | \$0 | \$4,349,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,087,400 | \$0 | \$0 | \$0 | \$5,437,000 |
| MO1712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| MO1714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,600 | \$0 | \$0 | \$0 | \$8,400 | \$0 | \$0 | \$0 | \$42,000 |
| MO1719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$0 | \$0 | \$48,000 |
| MO1720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| MO1721 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$30,000 |
| MO1722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,400 | \$0 | \$0 | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$23,000 |
| MO1723 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$4,000 |
| MO1803-18 | \$0 | \$161,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,900 | \$0 | \$0 | \$0 | \$179,000 |
| MO1804-18 | \$332,000 | \$0 | \$0 | \$471,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,000 | \$117,800 | \$0 | \$0 | \$0 | \$1,004,000 |
| MO1806-18 | \$0 | \$0 | \$0 | \$1,440,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,200 | \$0 | \$0 | \$0 | \$1,801,000 |

FY 2020 continued on next page

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

| | Federal | | | | | | | | | | | | Local | State | | | | |
|----------------|---------------|---------------|---------------|--------------|-------------|------------|------------|------------|------------|--------------|------------|-----------|-------------|--------------|------------|-------------|-----------|---------------|
| PROJECT | FHWA (STBG-U) | FHWA (SAFETY) | FHWA (BRIDGE) | FHWA (STBG) | FHWA (UM) | FHWA (130) | FHWA (NHS) | FHWA (BRM) | FHWA (BRO) | FHWA (NHPP) | FHWA (HPP) | FEMA | LOCAL | MoDOT | MoDOT-GCSA | MoDOT-AC | SEMA | TOTAL |
| 2020 Continued | | | | | | | | | | | | | | | | | | |
| MO2001-18 | \$0 | \$855,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$855,900 |
| MO2002-18 | \$0 | \$1,013,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,600 | \$0 | \$0 | \$0 | \$1,126,000 |
| NX1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,378,400 | \$0 | \$0 | \$0 | \$1,594,600 | \$0 | \$0 | \$0 | \$7,973,000 |
| NX1704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| OK1803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,000 | \$0 | \$0 | \$0 | \$41,000 | \$0 | \$0 | \$0 | \$205,000 |
| RG0901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RG1201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$1,000 |
| RP1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RP1703-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1704-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,852,800 | \$0 | \$0 | \$0 | \$463,200 | \$0 | \$0 | \$0 | \$2,316,000 |
| RP1803-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,400 | \$841,600 | \$0 | \$0 | \$1,052,000 |
| SP1401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600 | \$0 | \$0 | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$7,000 |
| SP1419 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1707 | \$0 | \$300,000 | \$0 | \$292,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,000 | \$0 | \$0 | \$0 | \$740,000 |
| SP1708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$896,800 | \$0 | \$0 | \$0 | \$224,200 | \$0 | \$0 | \$0 | \$1,121,000 |
| SP1709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$20,000 |
| SP1710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664,000 | \$0 | \$0 | \$0 | \$166,000 | \$0 | \$0 | \$0 | \$830,000 |
| SP1801-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1802-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1803-18 | \$0 | \$0 | \$785,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196,400 | \$0 | \$0 | \$0 | \$982,000 |
| SP1805-18 | \$0 | \$0 | \$0 | \$0 | \$1,511,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,900 | \$0 | \$0 | \$0 | \$1,679,000 |
| SP1809-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 | \$0 | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$0 | \$2,450,000 |
| WI1001-17A2 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| SUBTOTAL | \$1,452,000 | \$2,677,700 | \$785,600 | \$9,594,000 | \$1,520,100 | \$0 | \$1,600 | \$0 | \$0 | \$15,783,200 | \$0 | \$0 | \$364,000 | \$7,482,100 | \$0 | \$841,600 | \$0 | \$40,501,900 |
| 2021 | | | | | | | | | | | | | | | | | | |
| CC1703 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| CC1802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,593,600 | \$0 | \$0 | \$0 | \$898,400 | \$0 | \$0 | \$0 | \$4,492,000 |
| GR1403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| MO1105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$284,000 |
| MO1712 | \$0 | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$70,000 |
| MO1714 | \$0 | \$0 | \$0 | \$216,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,458,400 | \$0 | \$0 | \$0 | \$1,168,800 | \$0 | \$0 | \$0 | \$5,844,000 |
| MO1719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,400 | \$0 | \$0 | \$0 | \$9,600 | \$0 | \$0 | \$0 | \$48,000 |
| MO1720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$4,000 |
| MO1721 | \$0 | \$26,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900 | \$0 | \$0 | \$0 | \$29,000 |
| MO1722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,800 | \$0 | \$0 | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$21,000 |
| MO1723 | \$0 | \$0 | \$0 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$4,000 |
| MO2001-18 | \$0 | \$54,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,100 | \$6,100 | \$0 | \$0 | \$0 | \$156,100 |
| MO2101-18 | \$340,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| OK1803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,492,000 | \$0 | \$0 | \$0 | \$623,000 | \$0 | \$0 | \$0 | \$3,115,000 |
| RG0901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RG1201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$6,000 |
| RP1701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |
| RP1703-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| RP1704-17A3 | \$0 | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| SP1401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440,000 | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$550,000 |
| SP1419 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| SP1709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$20,000 |
| WI1001-17A2 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$5,000 |
| SUBTOTAL | \$340,000 | \$81,000 | \$0 | \$287,200 | \$9,000 | \$0 | \$4,800 | \$0 | \$0 | \$11,082,400 | \$0 | \$0 | \$180,100 | \$3,137,600 | \$0 | \$0 | \$0 | \$15,122,100 |
| GRAND TOTAL | \$13,636,758 | \$10,298,556 | \$860,800 | \$54,332,400 | \$2,414,700 | \$180,000 | \$6,400 | \$963,132 | \$733,926 | \$53,701,912 | \$166,134 | \$740,992 | \$4,330,765 | \$30,532,802 | \$20,000 | \$1,155,000 | \$123,499 | \$174,197,776 |

FINANCIAL CONSTRAINT

Roadways

| | Federal Funding Source | | | | | | | | | | | | TOTAL Federal Funds | Local | MoDOT Programmed Funds | Other | State Operations and Maintenance | TOTAL |
|-----------------------|------------------------|---------------------|-------------------|---------------------|---------------------|-------------------|----------------|------------------|------------------|---------------------|------------------|------------------|------------------------|--------------------|------------------------------|------------------|---|----------------------|
| | STBG-U | Safety | Bridge | STBG | I/M | 130 | NHS | BRM | BRO | NHPP | HPP | FEMA | | | | | | |
| 2018 Funds Programmed | \$9,106,340 | \$4,639,856 | \$1,600 | \$16,786,402 | \$862,200 | \$0 | \$0 | \$0 | \$574,959 | \$12,191,198 | \$166,134 | \$580,494 | \$44,909,183 | \$2,768,223 | \$8,881,274 | \$96,749 | \$4,779,389 | \$61,434,818 |
| 2019 Funds Programmed | \$2,738,418 | \$2,900,000 | \$73,600 | \$27,664,798 | \$23,400 | \$180,000 | \$0 | \$963,132 | \$158,967 | \$14,645,114 | \$0 | \$160,498 | \$49,507,927 | \$1,018,442 | \$11,365,228 | \$26,750 | \$4,851,080 | \$66,769,427 |
| 2020 Funds Programmed | \$1,452,000 | \$2,677,700 | \$785,600 | \$9,594,000 | \$1,520,100 | \$0 | \$1,600 | \$0 | \$0 | \$15,783,200 | \$0 | \$0 | \$31,814,200 | \$364,000 | \$8,323,700 | \$0 | \$4,923,846 | \$45,425,746 |
| 2021 Funds Programmed | \$340,000 | \$81,000 | \$0 | \$287,200 | \$9,000 | \$0 | \$4,800 | \$0 | \$0 | \$11,082,400 | \$0 | \$0 | \$11,804,400 | \$180,100 | \$3,137,600 | \$0 | \$4,997,704 | \$20,119,804 |
| Total | \$13,636,758 | \$10,298,556 | \$ 860,800 | \$54,332,400 | \$ 2,414,700 | \$ 180,000 | \$6,400 | \$963,132 | \$733,926 | \$53,701,912 | \$166,134 | \$740,992 | \$138,035,710 | \$4,330,765 | \$ 31,707,802 | \$123,499 | \$19,552,019 | \$193,749,795 |

| | Prior Year | FY 2018 | FY 2019 | FY 2020 | FY 2021 | TOTAL |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Available State and Federal Funding | \$0 | \$42,451,600 | \$54,679,300 | \$49,650,800 | \$44,779,200 | \$191,560,900 |
| Available Operations and Maintenance Funding | \$0 | \$4,779,389 | \$4,851,080 | \$4,923,846 | \$4,997,704 | \$19,552,019 |
| Funds from Other Sources | \$864,492 | \$0 | \$0 | \$0 | \$0 | \$864,492 |
| Available Suballocated Funding | \$18,576,393 | \$5,968,827 | \$6,088,203 | \$6,209,967 | \$6,088,203 | \$42,931,594 |
| TOTAL AVAILABLE FUNDING | \$19,440,885 | \$53,199,816 | \$65,618,583 | \$60,784,613 | \$55,865,107 | \$254,909,005 |
| Prior Year Funding | \$19,440,885 | \$11,205,883 | \$10,055,039 | \$25,413,906 | | -- |
| Programmed State and Federal Funding | | (\$61,434,818) | (\$66,769,427) | (\$45,425,746) | (\$20,119,804) | (\$193,749,795) |
| TOTAL REMAINING | \$19,440,885 | \$11,205,883 | \$10,055,039 | \$25,413,906 | \$61,159,210 | \$61,159,210 |

Additional Funds from Other Sources include one-time FEMA and SEMA grant funding for the Riverside Bridge Replacement.

Available State and Federal Funding shown here does not include funding Available shown on Bike/Ped Financial Constraint Page.

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

| | Federal | | | Local | State | |
|-----------------|--------------------|------------------|------------------|--------------------|-----------------|--------------------|
| PROJECT | FTA (5307) | FTA (5310) | FTA (5339) | LOCAL | MoDOT | TOTAL |
| 2018 | | | | | | |
| CU1707 | \$0 | \$206,076 | \$0 | \$51,519 | \$0 | \$257,595 |
| CU1709-17A2 | \$0 | \$0 | \$112,208 | \$28,052 | \$0 | \$140,260 |
| CU1800-17A2 | \$1,608,743 | \$0 | \$0 | \$4,367,000 | \$35,000 | \$6,010,743 |
| CU1801-17A2 | \$760,000 | \$0 | \$0 | \$190,000 | \$0 | \$950,000 |
| CU1804-17A2 | \$240,550 | \$0 | \$0 | \$60,138 | \$0 | \$300,688 |
| CU1805-17A2 | \$26,357 | \$0 | \$0 | \$6,589 | \$0 | \$32,946 |
| CU1808-17A5 | \$0 | \$106,243 | \$0 | \$26,560 | \$0 | \$132,803 |
| MO1702-17A5 | \$0 | \$86,980 | \$0 | \$21,746 | \$0 | \$108,726 |
| MO1703-17A5 | \$0 | \$29,786 | \$0 | \$7,447 | \$0 | \$37,233 |
| MO1704-17A5 | \$0 | \$142,608 | \$0 | \$35,653 | \$0 | \$178,261 |
| MO1724-17AM2 | \$0 | \$43,490 | \$0 | \$10,873 | \$0 | \$54,363 |
| MO1725-17AM2 | \$0 | \$22,014 | \$0 | \$5,504 | \$0 | \$27,518 |
| MO1726-17AM2 | \$0 | \$44,866 | \$0 | \$11,217 | \$0 | \$56,083 |
| MO1727-17AM2 | \$0 | \$59,573 | \$0 | \$14,894 | \$0 | \$74,467 |
| MO1728 | \$0 | \$32,398 | \$0 | \$0 | \$0 | \$32,398 |
| MO1729-17A5 | \$0 | \$20,884 | \$0 | \$5,222 | \$0 | \$26,106 |
| MO1802-17A5 | \$0 | \$16,695 | \$0 | \$0 | \$0 | \$16,695 |
| SUBTOTAL | \$2,635,650 | \$811,613 | \$112,208 | \$4,842,414 | \$35,000 | \$8,436,885 |
| 2019 | | | | | | |
| CU1808-17A5 | \$0 | \$108,496 | \$0 | \$27,124 | \$0 | \$135,620 |
| CU1900-17A2 | \$1,639,902 | \$0 | \$0 | \$4,476,000 | \$35,000 | \$6,150,902 |
| CU1901-17A2 | \$779,625 | \$0 | \$0 | \$194,906 | \$0 | \$974,531 |
| CU1904-17A2 | \$241,953 | \$0 | \$0 | \$60,488 | \$0 | \$302,441 |
| CU1905-17A2 | \$26,883 | \$0 | \$0 | \$6,721 | \$0 | \$33,604 |
| MO1729-17A5 | \$0 | \$153,444 | \$0 | \$38,361 | \$0 | \$191,805 |
| MO1901-17A5 | \$0 | \$17,049 | \$0 | \$0 | \$0 | \$17,049 |
| SUBTOTAL | \$2,688,363 | \$278,989 | \$0 | \$4,803,600 | \$35,000 | \$7,805,952 |

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

| | Federal | | | Local | State | |
|-------------|--------------|-------------|-------------|--------------|-----------|--------------|
| PROJECT | FTA (5307) | FTA (5310) | FTA (5339) | LOCAL | MoDOT | TOTAL |
| 2020 | | | | | | |
| CU1808-17A5 | \$0 | \$110,796 | \$0 | \$27,699 | \$0 | \$138,495 |
| CU2000-17A2 | \$1,675,227 | \$0 | \$0 | \$4,578,000 | \$35,000 | \$6,288,227 |
| CU2001-17A2 | \$792,686 | \$0 | \$0 | \$198,172 | \$0 | \$990,858 |
| CU2004-17A2 | \$246,792 | \$0 | \$0 | \$61,698 | \$0 | \$308,490 |
| CU2005-17A2 | \$27,425 | \$0 | \$0 | \$6,856 | \$0 | \$34,281 |
| CU2006 | \$0 | \$0 | \$651,208 | \$163,792 | \$0 | \$815,000 |
| MO1729-17A5 | \$0 | \$156,697 | \$0 | \$39,174 | \$0 | \$195,871 |
| MO1901-17A5 | \$0 | \$17,411 | \$0 | \$0 | \$0 | \$17,411 |
| SUBTOTAL | \$2,742,130 | \$284,904 | \$651,208 | \$5,075,391 | \$35,000 | \$8,788,633 |
| 2021 | | | | | | |
| CU2100 | \$1,706,152 | \$0 | \$0 | \$4,748,000 | \$35,000 | \$6,489,152 |
| CU2101 | \$811,122 | \$0 | \$0 | \$202,781 | \$0 | \$1,013,903 |
| CU2104 | \$251,728 | \$0 | \$0 | \$62,932 | \$0 | \$314,660 |
| CU2105 | \$27,970 | \$0 | \$0 | \$6,993 | \$0 | \$34,963 |
| CU2111 | \$0 | \$0 | \$621,457 | \$1,003,543 | \$0 | \$1,625,000 |
| MO1729-17A5 | \$0 | \$159,831 | \$0 | \$39,958 | \$0 | \$199,789 |
| MO1901-17A5 | \$0 | \$17,759 | \$0 | \$0 | \$0 | \$17,759 |
| SUBTOTAL | \$2,796,972 | \$177,590 | \$621,457 | \$6,064,207 | \$35,000 | \$9,695,226 |
| GRAND TOTAL | \$10,863,115 | \$1,553,096 | \$1,384,873 | \$20,785,612 | \$140,000 | \$34,726,696 |

FINANCIAL CONSTRAINT

Transit

| | Federal Funding Source | | | Local | MoDOT | TOTAL |
|-------------------|------------------------|-------------|-------------|---------------|------------|---------------|
| | 5307 | 5310 | 5339 | | | |
| PRIOR YEAR | | | | | | |
| Balance | \$ - | \$ 538,417 | \$ 112,208 | \$ - | \$ - | \$ 650,625 |
| FY 2018 | | | | | | |
| Funds Anticipated | \$ 2,635,650 | \$ 273,197 | \$ 252,962 | \$ 10,095,430 | \$ 35,000 | \$13,292,239 |
| Funds Programmed | (\$2,635,650) | (\$811,613) | (\$112,208) | (\$4,842,414) | (\$35,000) | (\$8,436,885) |
| Running Balance | \$0 | \$1 | \$252,962 | \$5,253,016 | \$0 | \$5,505,979 |
| FY 2019 | | | | | | |
| Funds Anticipated | \$ 2,688,363 | \$ 278,989 | \$ 259,691 | \$ 9,200,361 | \$ 35,000 | \$12,462,404 |
| Funds Programmed | (\$2,688,363) | (\$278,989) | \$0 | (\$4,803,600) | (\$35,000) | (\$7,805,952) |
| Running Balance | \$0 | \$1 | \$512,653 | \$9,649,777 | \$0 | \$10,162,431 |
| FY 2020 | | | | | | |
| Funds Anticipated | \$ 2,742,130 | \$ 284,903 | \$ 416,564 | \$ 9,701,174 | \$ 35,000 | \$13,179,771 |
| Funds Programmed | (\$2,742,130) | (\$284,904) | (\$651,208) | (\$5,075,391) | (\$35,000) | (\$8,788,633) |
| Running Balance | \$0 | \$0 | \$278,009 | \$14,275,560 | \$0 | \$14,553,569 |
| FY 2021 | | | | | | |
| Funds Anticipated | \$ 2,796,972 | \$ 290,601 | \$ 371,895 | \$ 9,772,958 | \$ 35,000 | \$13,267,426 |
| Funds Programmed | (\$2,796,972) | (\$177,590) | (\$621,457) | (\$6,064,207) | (\$35,000) | (\$9,695,226) |
| Running Balance | \$0 | \$113,011 | \$28,447 | \$17,984,311 | \$0 | \$18,125,769 |

SECTION H

APPENDIX 1

FIXING AMERICA'S SURFACE TRANSPORTATION ACT

TIP REQUIREMENTS FOR TMAS IN ATTAINMENT

OTO TIP AND AMENDMENT APPROVAL PROCESS

CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

FINANCIAL CAPACITY ANALYSIS CERTIFICATION

LIST OF ABBREVIATIONS

TITLE 23, CHAPTER I – FEDERAL AID HIGHWAYS

§134 METROPOLITAN TRANSPORTATION PLANNING

(h) - Scope of Planning Process

- (1) In general – The metropolitan planning process for a metropolitan planning area under this section shall provide for consideration of projects and strategies that will:
 - (A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
 - (B) increase the safety of the transportation system for motorized and non-motorized users;
 - (C) increase the security of the transportation system for motorized and non-motorized users;
 - (D) increase the accessibility and mobility of people and for freight;
 - (E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
 - (F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 - (G) promote efficient system management and operation;
 - (H) emphasize the preservation of the existing transportation system;
 - (I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
 - (J) enhance travel and tourism.
- (2) Performance-based approach
 - (A) In general – The metropolitan transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decisionmaking to support the national goals described in 150(b) of this title and the general purposes described in section 5301 of title 49.
 - (B) Performance targets –
 - (i) Surface transportation performance targets –
 - (I) In general – Each metropolitan planning organization shall establish performance targets that address the performance measures described in section 150(c), where applicable, to use in tracking progress towards attainment of critical outcomes for the region of the metropolitan planning organization.
 - (II) Coordination – Selection of performance targets by a metropolitan planning organization shall be coordinated with the relevant State to ensure consistency, to the maximum extent practicable.
 - (ii) Public transportation performance targets – Selection of performance targets by a metropolitan planning organization shall be coordinated, to the maximum extent

practicable, with providers of public transportation to ensure consistency with sections 5326(c) and 5329(d) of title 49.

- (C) Timing – Each metropolitan planning organization shall establish the performance targets under subparagraph (B) not later than 180 days after the date on which the relevant State or provider of public transportation establishes the performance targets.
 - (D) Integration of other performance-based plans – A metropolitan planning organization shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under Chapter 53 of title 49 by providers of public transportation, required as part of a performance-based program.
- (3) Failure to consider factors – The failure to consider any factor specified in paragraphs (1) and (2) shall not be reviewable by any court under this title or chapter 53 of title 49, subchapter II of chapter 5 of title 5, or chapter 7 of title 5 in any matter affecting a transportation plan, a TIP, a project or strategy, or the certification of a planning process.

TIP REQUIREMENTS FOR TMAs IN ATTAINMENT

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) requirements for producing a Transportation Improvement Program (TIP) by the Metropolitan Planning Organization (MPO) for a metropolitan area comes from the Final Rule regarding Metropolitan Transportation Planning dated May 27, 2016. Pertinent Sections include: 23 CFR parts 450 and 500, as well as 49 CFR part 613.

§ 450.326 DEVELOPMENT AND CONTENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- (a) The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the MPA. If more than one MPO has been designated to serve an MPA, those MPOs within the MPA shall jointly develop a single TIP for the MPA. The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO(s) and the Governor(s). However, if the TIP covers more than 4 years, the FHWA and the FTA will consider the projects in the additional years as informational. The MPO(s) may update the TIP more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO(s), must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93, subpart A).
- (b) The MPO(s) shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by §450.316(a). In addition, in nonattainment area TMAs, the MPO(s) shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in §450.316(a). In addition, the MPO(s) shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in §450.316(a).
- (c) The TIP shall be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d).

- (d) The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.
- (e) The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:
 - (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
 - (2) Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d);
 - (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
 - (4) At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds;
 - (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
 - (6) National planning and research projects funded under 49 U.S.C. 5314; and
 - (7) Project management oversight projects funded under 49 U.S.C. 5327.
- (f) The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.
- (g) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:
 - (1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;
 - (2) Estimated total project cost, which may extend beyond the 4 years of the TIP;
 - (3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);
 - (4) Identification of the agencies responsible for carrying out the project or phase;
 - (5) In nonattainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP;
 - (6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and
 - (7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.
- (h) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.
- (i) Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.

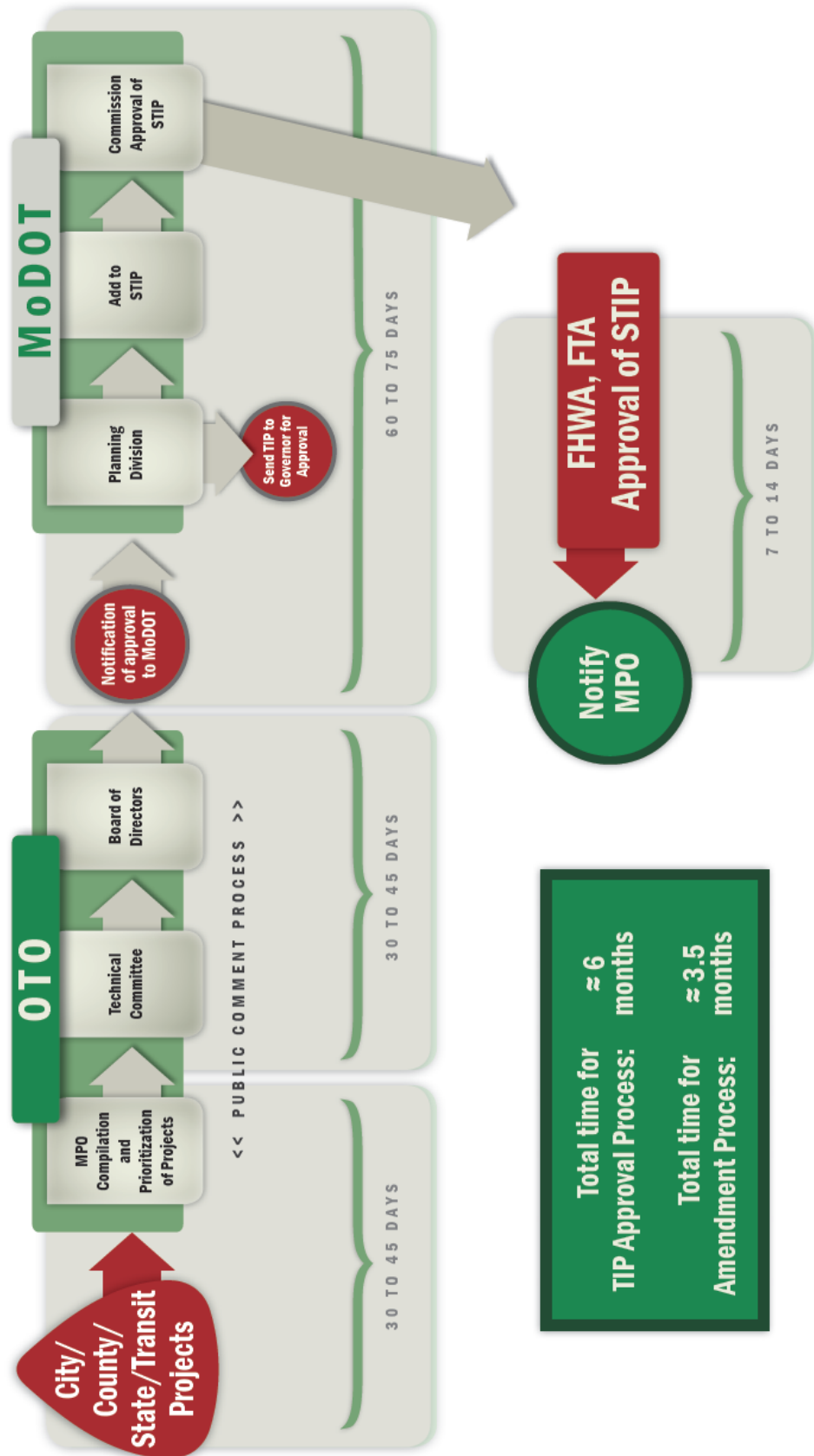
- (j) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO(s), State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with §450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO(s) shall take into account all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53, and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Revenue and cost estimates for the TIP must use an inflation rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO(s), State(s), and public transportation operator(s).
- (k) The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first 2 years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. In nonattainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A) and shall provide for their timely implementation.
- (l) In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.
- (m) Procedures or agreements that distribute suballocated Surface Transportation Program funds to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.
- (n) As a management tool for monitoring progress in implementing the transportation plan, the TIP should:
 - (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;
 - (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and
 - (3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.
- (o) In metropolitan nonattainment and maintenance areas, a 12-month conformity lapse grace period will be implemented when an area misses an applicable deadline, according to the Clean Air Act and the

transportation conformity regulations (40 CFR part 93, subpart A). At the end of this 12-month grace period, the existing conformity determination will lapse. During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.

- (p) Projects in any of the first 4 years of the TIP may be advanced in place of another project in the first 4 years of the TIP, subject to the project selection requirements of §450.332. In addition, the MPO may revise the TIP at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO(s) participation plan (see §450.316(a)) and FHWA/FTA actions on the TIP (see §450.330).

Ozarks Transportation Organization

TIP AND AMENDMENT APPROVAL PROCESS



CHANGES TO THE TRANSPORTATION IMPROVEMENT PROGRAM

Project sponsors may find it necessary to request revisions to the adopted TIP. Pursuant to 23 CFR §450.104, changes to the TIP are categorized as Amendments or Administrative Modifications.

TIP AMENDMENTS

TIP amendments are major revisions which require official approval by the OTO Board of Directors. This is followed by submission to the Missouri Department of Transportation (MoDOT) for approval by the Governor of Missouri and subsequent approval by ONEDOT (FHWA and FTA). TIP amendments require a public comment period of 15 days prior to consideration by the OTO Board of Directors. Notice is given by press release and through the OTO website.

REVISIONS REQUIRING TIP AMENDMENTS

1. Addition or deletion of any project (except as allowed under Administrative Modifications)
2. Substantial changes to the scope of a project (e.g., changing the number of through traffic lanes, changing the type of project, such as from rehabilitation to system expansion)
3. Changes in the availability (adding or deleting funds by Congressional action) of earmarked (special appropriation) funds
4. Changes in a project's total programmed amount greater than 15 percent (or any amount greater than \$2,000,000)
5. Changes in a project's fund source(s) from non-federal to federal
6. Changes in the termini of a capacity project of any length OR any project in which the total length changes more than 1/4-mile

ADMINISTRATIVE MODIFICATIONS

TIP administrative modifications are minor revisions which can simply be made by OTO staff after verification that the change(s) falls into this category. Notification of administrative modifications are provided to the Technical Planning Committee, Board of Directors, MoDOT, and ONEDOT. TIP administrative modifications require no public comment period.

REVISIONS ALLOWED AS ADMINISTRATIVE MODIFICATIONS

1. Changes in a project's programmed amount less than 15 percent (up to \$2,000,000)
2. Minor changes to the scope of a project
3. Minor changes to the termini of a non-capacity project, in which the total length changes less than 1/4-mile
4. Adding or deleting a project development phase of a project (environmental documentation, professional engineering, design, right-of-way acquisition, construction, or other) without major changes to the scope of the project
5. Moving a project's funds to another fiscal year
6. Minor changes to funding sources between federal funding categories or between state and local sources
7. Changes in a project's fund source(s) from federal to non-federal with no changes to the project's scope, however, the disposition of "freed-up" federal funds remains under the authority of the OTO and are subject to TIP revisions as appropriate

8. Changing a project's lead agency when agreed upon by the two agencies affected
9. Changes made to an existing project's amount of local or state non-matching funds provided no other funding, scoping, or termini changes are being made to the project
10. Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds (up to 15 percent or \$2,000,000)
11. Adding a project to the TIP which is split from a parent project, provided the cumulative total amount of federal funding in each funding category in the parent and split projects remains intact and the overall scope of work intended to be accomplished does not change
12. Combining two or more projects already in the TIP, provided the cumulative total amount of federal funding in each funding category of the combined projects remains intact and the overall scope of work intended to be accomplished does not change
13. Technical corrections

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area, and the Missouri Department of Transportation hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93; (NOT APPLICABLE)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal Aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature

Ray Weter
Chairman
Ozarks Transportation Organization

August 17, 2017

Date

Signature

Travis Koestner
District Engineer
Southwest District
Missouri Department of Transportation

August 17, 2017

Date

FINANCIAL CAPACITY ANALYSIS CERTIFICATION

(FTA CIRCULAR 7008.1A)

I certify that the agencies requesting Federal Transit Administration grants under Sections 5307, 5309, and 5339 have the financial capacity to undertake the programmed projects listed in the FY 201-2018 Transportation Improvement Program (TIP). The financial capacity statements were reviewed by the Ozarks Transportation Organization. This analysis reflects the financial condition of City Utilities Transit. OTO verifies their financial capacity to undertake their programmed projects and provide for the transit needs of Springfield, Missouri.

Signature

Ray Weter
Chairman
Ozarks Transportation Organization

August 17, 2017
Date

LIST OF ABBREVIATIONS

| | |
|--------|---|
| AADT | Average Annual Daily Traffic |
| BRDG | Highway Bridge Replacement and Rehabilitation |
| BRM | On-System Bridge Replacement Program |
| BRO | Off-System Bridge Replacement Program |
| DEMO | Federal Demonstration Program |
| ENH | Enhancement Funds |
| EPA | Environmental Protection Agency |
| FAA | Federal Aviation Administration |
| FAST | Fixing America's Surface Transportation |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FY | Fiscal Year |
| HSIP | Highway Safety Improvement Program |
| HSP | Highway Safety Plan |
| IM | Interstate Maintenance Program |
| ITF | Intermodal Transfer Facility |
| L RTP | Long Range Transportation Plan |
| MAP-21 | Moving Ahead for Progress in the 21 st Century Act |
| MHTC | Missouri Highways and Transportation Commission |
| MoDOT | Missouri Department of Transportation |
| MPO | Metropolitan Planning Organization |
| NEPA | National Environmental Policy Act |
| NHPP | National Highway Performance Program |
| NHS | National Highway System |
| OTO | Ozarks Transportation Organization |

| | |
|------------|--|
| Pub. L. | Public Law |
| SAFETEA-LU | Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users |
| SEC 5307 | Federal Transit Section 5307 Formula Funds |
| SEC 5309 | Federal Transit Section 5309 Discretionary Capital Program |
| SEC 5310 | Federal Transit Section 5310 Elderly and Disabled Program |
| SEC 5339 | Federal Transit Section 5339 Bus and Bus Facilities |
| STIP | Statewide Transportation Improvement Program |
| STBP | Surface Transportation Block Grant |
| STP | Surface Transportation Program |
| TAP | Transportation Alternatives Program |
| TIP | Transportation Improvement Program |
| TMA | Transportation Management Area |
| TPM | Transportation Performance Management |
| UBF | Urban Bridge Funds |
| USC | United States Code |
| VMT | Vehicle Miles Traveled |

SECTION I

APPENDIX 2

ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

PUBLIC INPUT RECEIVED WITH RESPONSE

PUBLIC COMMENT WITH RESPONSE

INTRODUCTION

At the commencement of the development process for the annual TIP update, OTO solicits input from the community regarding projects for the TIP. OTO maintains a mailing list of interested parties and key transportation stakeholders. These persons and groups are specifically targeted in addition to the general public. OTO responds as appropriate to each comment received and forwards any comments, as appropriate, to the local jurisdictions or agencies which may also wish to respond. Included in this Appendix is the list of transportation stakeholders, the input OTO received, and OTO's response.

ORGANIZATIONS AND AGENCIES INCLUDED IN THE PUBLIC INVOLVEMENT PROCESS

OTO BOARD AND COMMITTEE MEMEBERS

| | | |
|---|--|---|
| Regional Director Mokhtee Admad Federal Transit Administration 901 Locust Street Suite 404 Kansas City, MO 64106 | Deputy Director David Bishop Springfield Public Schools 1458 E. Chestnut Expressway Springfield, MO 65802 | David Cameron City of Republic 213 North Main Avenue Republic, MO 65738 |
| Administrator Rick Artman Greene County 2065 North Clifton Avenue Springfield, MO 65803 | Steve Bodenhamer City of Strafford P.O. Box 66 Strafford, MO 65757 | City Administrator Steve Childers City of Ozark P.O. Box 295 Ozark, MO 65721 |
| District Engineer Becky Baltz MoDOT 3025 E. Kearney Springfield, MO 65803 | Kristy Bork Springfield-Branson National Airport 2300 N. Airport Boulevard Ste. 100 Springfield, MO 65802 | Presiding Commissioner Bob Cirtin Greene County 933 N. Robberson Springfield, MO 65802 |
| Commissioner Harold Bengsch Greene County Courthouse 933 North Robberson Springfield, MO 65802 | JJ Bowler Southwest Missouri Office of Aging 1735 S. Fort Springfield, MO 65807 | Representative King Coltrin Great River Engineering 2826 S. Ingram Mill Road Springfield, MO 65804 |
| Debora Biggs National Alliance on Mental Illness 1443 N. Robberson Ave. Suite 408 Springfield, MO 65802 | Director David Brock City of Republic 221 North Main Republic, MO 65738 | Doug Colvin City of Nixa P.O. Box 395 Nixa, MO 65714 |
| City Administrator Brian Bingle City of Nixa P.O. Box 395 Nixa, MO 65714 | Director Randall Brown City of Willard P.O. Box 187 Willard, MO 65781 | Jerry Compton JWC Architecture 1325 W. Sunshine #522 Springfield, MO 65807 |
| Joshua Bird Christian County 202 W. Elm Street Ozark, MO 65721 | Mayor Brian Buckner City of Republic 213 North Main Avenue Republic, MO 65738 | Director Travis Cossey City of Nixa P.O. Box 395 Nixa, MO 65714 |

Administrator Chris Coulter
Greene County
940 N. Boonville Avenue
Springfield, MO 65802

Justin Coyan
Springfield Area Chamber of
Commerce
202 S. John Q. Hammons
Parkway
Springfield, MO 65806

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Citizen-At-Large
P.O. Box 455
Ozark, MO 65721

Tim Dygon
The Arc of the Ozarks
1501 E. Pythian
Springfield, MO 65802

John Elkins
Citizen-At-Large
1129 Bluestem Road
Ozark, MO 65721

Rick Emling
Springfield Public Schools
1458 E. Chestnut Expressway
Springfield, MO 65802

Craig Fishel City Council
Member
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Renita Funk
Burrell Center
1300 E. Bradford
Springfield, MO 65803

Diane Gallion
City Utilities
1505 N. Boonville
Springfield, MO 65802

Dawne Gardner
City of Springfield
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Springfield, MO 65802

Mayor Rick Gardner
City of Ozark
P.O. Box 295
Ozark, MO 65721

Rachael Garrett
City of Republic
221 N. Main
Republic, MO 65738

Warren Griffith
City of Battlefield
5434 S. Tower Drive
Battlefield, MO 65619

Assistant Director Martin Gugel
City of Springfield
P.O. Box 8368
Springfield, MO 65801

Community Partnership of the
Ozarks
330 N. Jefferson
Springfield, MO 65806

Mayor Corey Hendrickson
City of Willard
P.O. Box 187
Willard, MO 65781

Mayor Debra Hickey
City of Battlefield
5434 S. Tower Drive
Battlefield, MO 65619

Adam Humphrey
Greene County
2065 North Clifton Avenue
Springfield, MO 65803

Director Tom Johnson
Missouri State University
901 South National
Springfield, MO 65897

Kirk Juranas
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Joel Keller
Greene County
940 N. Boonville Avenue
Springfield, MO 65802

Nicholas Konen
BNSF Railway Company
3253 E. Chestnut Expressway
Springfield, MO 65802

Mayor Susan Kreiger
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P.O. Box 66
Strafford, MO 65757

Representative Kevin Lambeth
Anderson Engineering
2045 W. Woodland
Springfield, MO 65807

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City of Springfield
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Springfield, MO 65802

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MoDOT
3025 East Kearney
Springfield, MO 65803

Bradley McMahon
Federal Highway Administration
3220 W. Edgewood Suite H
Jefferson City, MO 65109

Steve Meyer
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Frank Miller
MoDOT
3025 E. Kearney St.
Springfield, MO 65803

Director Kent Morris
Greene County
940 N. Boonville Avenue
Springfield, MO 65802

Andy Mueller
MoDOT
3025 East Kearney
Springfield, MO 65803

Jim O'Neal
Citizen-At-Large
2910 E. Wildwood
Springfield, MO 65804

Jeremy Parsons
City of Ozark
205 N. 1st St.
Ozark, MO 65721

Jason Ray
SMCOG
901 South National
Springfield, MO 65897

Jeff Robinson
OATS Inc.
2909 N. Martin Ave.
Springfield, MO 65803

Beth Schaller
MoDOT
3025 E. Kearney St.
Springfield, MO 65803

Representative Mark
Schenkelberg
Federal Aviation Administration
901 Locust Street
Kansas City, MO 64106

Shawn Schroeder
Springfield-Branson National
Airport
2300 N. Airport Boulevard Suite
100
Springfield, MO 65802

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3025 E. Kearney St.
Springfield, MO 65803

Community Planner Jeremiah
Shuler
Federal Transit Administration
901 Locust Street
Kansas City, MO 64106

Director Dan Smith
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Director Mary Lilly Smith
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Linda Starr
SWI Industrial Solution
2836 W. Bennett
Springfield, MO 65802

Mayor Brian Steele
City of Nixa
P.O. Box 395
Nixa, MO 65714

Bob Stephens
City of Springfield
840 N. Boonville Avenue
Springfield, MO 65802

Director Kelly Turner
City Utilities
1505 N. Boonville Avenue
Springfield, MO 65803

Transportation Planner Eva Voss
MoDOT
P.O. Box 270
Jefferson City, MO 65102

Richard Walker
Citizen-At-Large
3467 S. Bellhurst Avenue
Springfield, MO 65804

Brian Weiler
Springfield-Branson National
Airport
2300 N. Airport Boulevard Suite
100
Springfield, MO 65802

Presiding Commissioner Ray
Weter
Christian County
100 W. Church Room 100
Ozark, MO 65721

Terry Whaley
Ozark Greenways
P.O. Box 50733
Springfield, MO 65805

Todd Wiesehan
Christian County
202 W. Elm Street
Ozark, MO 65721

Cari Wright
Southwest Center for
Independent Living
2864 S. Nettleton
Springfield, MO 65807

Janette Vomund
MoDOT
2217 St. Mary's Boulevard
Jefferson City, MO 65109

Dean Young
Heim, Young & Associates
1256 E. Kinglsey
Springfield, MO 65804

Chad Zickefoose
MoDOT
3025 E. Kearney St.
Springfield, MO 65803

TRANSPORTATION PROVIDERS

| | | |
|---|--|--|
| Adult Tendercare Center 3729 N. Glenstone Springfield, MO 65803 | Greene County Board for Developmentally Disabled 1370 E Primrose, Suite A Springfield, MO 65804 | Mercy Seniors 3231 S. National Avenue Springfield, MO 65807 Missouri Council of the Blind 5453 Chippewa St. Louis, MO 63109 |
| Alternative Opportunities Inc. 1111 S. Glenstone, Suite 2-100 Springfield, MO 65802 | Eden Heritage Foundation 300 South Cottenwood Avenue Republic, MO 65738 | Missouri Department of Mental Health - Springfield Regional Center 1515 E. Pythian P.O. Box 5030 Springfield, MO 65802 |
| American Diabetes Association 2833-B E. Battlefield, Suite 100 Springfield, MO 65804 | Elder Care Transit 1461 E. Seminole St. Springfield, MO 65804 | |
| Arc Employment Service Arc of the Ozarks 1501 E. Pythian Springfield, MO 65802 | Southside Senior Center 2215 S. Fremont Springfield, MO 65804 | Missouri State University Speech Language and Hearing Center 901 South National Springfield, MO 65897 |
| Burrell Center - Admin 1300 E Bradford Springfield, MO 65803 | Greene Valley State School 1601 E. Pythian Springfield, MO 65802 | |
| City Utilities Transit Services 1505 Boonville Ave. Springfield, MO 65803 | J. Howard Fisk Limousines LTD Drawer 10405 Springfield, MO 65808 | Muscular Dystrophy Association 4136 S. Scenic Avenue Springfield, MO 65807 |
| Community Partnership of the Ozarks 330 N. Jefferson Ave. Springfield, MO 65806 | Main Trans Mobility Solution 4840 S. Gold Rd. Battlefield, MO 65619 | National Alliance on Mental Illness 1443 N Robberson Ave Suite 408 Springfield, MO 65807 |
| Barbra Garner Council of Churches of the Ozarks 627 N. Glenstone P.O. Box 3947 Springfield, MO 65808 | Lakeland Regional Medical Center 440 S. Market Springfield, MO 65806 | National Federation for the Blind 2215 N. Travis Springfield, MO 65803 |
| Cox Senior Advantage 1000 E. Walnut Lawn Springfield, MO 65807 | Maranatha Village, Inc. 233 E. Norton Springfield, MO 65801 | North View Senior Center 301 N. Talmage Springfield, MO 65803 |
| Daybreak Adult Daycare and Eldercare Transit 1461 E. Seminole Springfield, MO 65804 | Medi-Transit of Springfield, Inc. 309 N. Jefferson Avenue Suite 256 Springfield, MO 65806 | Nova Center of the Ozarks 524 S. Union Ave Springfield, MO 65802 |
| Developmental Center of the Ozarks 1545 E. Pythian Springfield, MO 65802 | Mercy Medical Center 1235 E. Cherokee Springfield, MO 65804 | OATS, Inc. 3259 E. Sunshine Springfield, MO 65804 |
| | | Ozarks Chapter of Multiple Sclerosis 1675-J E. Seminole Springfield, MO 65804 |

Ozarks Dialysis Services
3525 S. National
Springfield, MO 65803

Rehabilitation Services for the
Blind
149 Park Central Square, Room
640
Springfield, MO 65806

Retired Senior Volunteer
Program
627 N. Glenstone
P.O. Box 3947
Springfield, MO 65808

Southwest Center for
Independent Living
2864 S. Nettleton
Springfield, MO 65807

Southwest Missouri Council of
Governments
901 South National
Springfield, MO 65897

Southwest Missouri Office on
Aging
1735 S. Fort
Springfield, MO 65807

Springfield Association for the
Blind
1600 Washington
Springfield, MO 65803

Springfield Yellow Cab Co.
1718 N. Benton
Springfield, MO 65803

Springfield-Greene County Park
Board
1923 N. Weller
Springfield, MO 65803

SWI Industrial Solutions
2835 W. Bennett Avenue
Springfield, MO 65802

Vocational Rehabilitation
613 E. Kearney
Springfield, MO 65803

CITIZENS GROUPS

Pete Radecki
Bissett Neighborhood
Association
3104 W Nichols Street
Springfield MO 65803

Dellene Nelson
Bradford Park Neighborhood
Association
3424 S Rogers Avenue
Springfield MO 65804

Andrew Herr
Doling Neighborhood
Association
2621 N. Broadway Avenue
Springfield MO 65803

Anita Kuhns
Grant Beach Neighborhood
Association
1108 W Hovey Street
Springfield MO 65802

Carol McCarthy
Greater Parkcrest
Neighborhood Assoc.
1249 W. LaSalle Street
Springfield MO 65807

Tammy Haynes
Heart of the Westside
Neighborhood Assoc.
1628 W. Scott Street
Springfield MO 65802

Brian Shipman
Mid-Town Neighborhood
Association
1347 N. Summit
Springfield MO 65802

Gerald Clary
Oak Grove Neighborhood
Association
1650 S. Estate Avenue
Springfield MO 65804

Terry Rowland
Phelps Neighborhood
Association
1049 E Delmar
Springfield, MO 65807

Roxanne Taylor
Robberson Neighborhood
Association
2320 N. Taylor Avenue
Springfield MO 65803

Nick Harper
Rounteer Neighborhood
Association
1684 E Grand Street
Springfield, MO 65804

Marti Mowery
Tom Watkins Neighborhood
Association
2339 N Lexington Avenue
Springfield MO 65803

Mark Maynard
Weller Neighborhood
Association
1504 E. Pythian
Springfield, MO 65802

Kathleen Cowens
West Central Neighborhood
Alliance
741 S. Market
Springfield MO 65806

Joe Roberds
Westside Neighborhood
Betterment Assoc.
2401 W. Elm Street
Springfield MO 65806

Linda Passeri
Woodland Heights
Neighborhood Assoc.
1868 N. Missouri
Springfield MO 65803

NON-PROFIT GROUPS & OTHER

Brightstar Care
3022 S. National Avenue
Springfield, MO 65804

Jim Vetter
CCLinks – SB40 Board
391 Wildflower Lane
Nixa, MO 65714

City Utilities
1505 N. Boonville Avenue
Springfield, MO 65803

Creekside at Elfindale
1601 S. Fort Avenue
Springfield, MO 65807

Federal Express
2221 East Olive Court
Springfield, MO 65803

Greene County Senior Citizens'
Services Tax Fund
P.O. Box 9766
Springfield, MO 65801

Yolanda Lorge
Grupo Latinoamericano
918 E Calhoun
Springfield, MO 65802

Jacobs Care Center
923 W. State St.
Springfield, MO 65806

Jordan Creek Nursing & Rehab
910 S. West Avenue
Springfield, MO 65802

Judith Gonzalez
Hand in Hand Ministries
1436 W Hovey
Springfield, MO 65802

Karlovich & Associates Inc.
1736 E. Sunshine St. Suite 713
Springfield, MO 65804

Maplewood Alzheimers Special
Care
1146 E. Lakewood St.
Springfield, MO 65810

Missouri and Northern Arkansas
Railroad
P.O. Box 776
Carthage, MO 64836

Natural Senior Transitions LLC
2233 E. Latoka St.
Springfield, MO 65804

Neighborhood at Quail Creek
1514 W. Lark St.
Springfield, MO 65810

Nixa Senior Center
404 S. Main
Nixa, MO 65714

O & S Trucking, Inc.
3769 East Evergreen
Springfield, MO 65803

Ozark Senior Center
1530 W. Jackson St.
Ozark, MO 65721

Prime, Inc.
2740 North Mayfair
Springfield, MO 65803

Ravenwood Assisted By
Americare
1950 E. Republic Rd.
Springfield, MO 65804

Republic Senior Friendship
Center
210 E. Hines
Republic, MO 65738

Roadway Express
5575 East State Hwy OO
Strafford, MO 65757

Sacred Rose Healthcare
1736 E. Sunshine St. Suite 709
Springfield, MO 65804

Safe At Home
1736 E. Sunshine St. Suite 707
Springfield, MO 65804

Secure Senior Care
344 E. Kearney St.
Springfield, MO 65803

Senior Corps
627 N. Glenstone Avenue
Springfield, MO 65802

Springfield Sister Cities
Association (SSCA)
PO Box 8368
Springfield, MO 65801

Southside Senior Center
2215 S Fremont
Springfield, MO 65804-3101

Strafford Senior Center
210 E. Hines
Strafford, MO 65757

The Salvation Army
1010 W Sunshine Street
Springfield, MO 65807

The Arc of the Ozarks
1501 East Pythian
Springfield, MO 65802

The Waterford at Ironbridge
1131 E. Lakewood St.
Springfield, MO 65810

United Parcel Service
13818 Rider Trail Drive
Earth City, MO 63045

UPS Customer Center
1920 N Nias
Springfield, MO 65803

United States Post Office
500 W. Chestnut Street
Springfield, MO 65806

Ky Neuleib
United States Custom Services
and Border Protection
5141 West Cargo
Springfield, MO 65703

Womens Medical Respite
P.O. Box 385
Springfield, MO 65801

CHURCH GROUPS

Assembly of God-Chinese
Church
1909 W Chestnut Expressway
Springfield, MO 65802

Assembly of God Immanuel
Korean Church
554 W. Walnut Lawn
Springfield, MO 65807

Assemblies of God
Southern MO District
Headquarters
528 W Battlefield Road
Springfield, MO 65807

Baptist Bible College
628 E. Kearney St.
Springfield, MO 65803

Damon Duran
Life 360 International Campus
506 Hovey St.
Springfield, MO 65802

Dol Seminary Korean Church
4547 S Fremont Avenue
Springfield, MO 65804

Ebenezer Romanian Assembly
2233 N East Avenue
Springfield, MO 65803

El Faro Assembly of God
Pastor
P.O. Box 8466
Springfield, MO 65801

Greene County Baptist
Association
834 West Battlefield Road
Springfield, MO 65807

Hazael Rodriguez
Iglesia Cristiana Casa de Oracion
3935 W Sunshine
Springfield, MO 65807

Pablo Moreno Jr.
Iglesia Rio de Vida
2247 E Lombard Court
Springfield, MO 65802

Islamic Center of Springfield
2151 E Division
Springfield, MO 65803

Korean Presbyterian Church
1559 S Grant Avenue
Springfield, MO 65807

Ozark Mountain Deaf Church
776 W Farm Road 186
Springfield, MO 65810

Pathways United Methodist
Church
1232 East Dale Street
Springfield, MO 65803

Sacred Heart/Iglesia Sagrado
Corazon
1609 N. Summit Avenue
Springfield, MO 65803

Second Baptist Church
3111 East Battlefield Road
Springfield, MO 65804

Slavical Evangelical Church
1005 E Dale
Springfield, MO 65803

St. Agnes Catholic Church
533 S Jefferson Avenue
Springfield, MO 65806

St. Thomas the Apostle
Orthodox Church
4200 S. Holiday Avenue
Springfield, MO 65810

Temple Israel
P.O. Box 4284
Springfield, MO 65808

Trinity Lutheran Church
1415 S. Holland Avenue
Springfield, MO 65807

United Methodist Hispanic
Ministry
1232 East Dale Street
Springfield, MO 65803

EDUCATION

Mr. Adam Meador
Bingham Elementary
2126 East Cherry
Springfield, MO 65802

Ms. Marcie Stallcup
Bissett Elementary
3014 West Calhoun
Springfield, MO 65802

Ms. Angie Valchev
Bowerman Elementary
2148 North Douglas
Springfield, MO 65803

Ms. Andrea Fraser
Boyd Elementary
1409 Washington
Springfield, MO 65802

Mr. John Mott
Campbell Elementary
506 South Grant
Springfield, MO 65806

Dr. Dan O'Reilly
Carver Middle School
3325 W. Battlefield
Springfield, MO 65807

Dr. Lisa Anderson
Central High School
423 E. Central
Springfield, MO 65802

Ms. Cara Blevins
Century Elementary
732 E North Street
Nixa, MO 65714

Mr. Bill Powers
Cherokee Middle School
420 E. Farm Rd. 182
Springfield, MO 65810
Ms. Karie Julian
Cogdill Early Childhood Center
218 W McCabe
Strafford, MO 65757

Dr. Cherie Norman
Cowden Elementary
2927 South Kimbrough
Springfield, MO 65807

Ms. Stephanie Young
Delaware Elementary
1505 South Delaware
Springfield, MO 65804

Dr. Lynne Miller
Disney Elementary
4100 South Fremont
Springfield, MO 65804

Drury University
900 N. Benton Avenue
Springfield, MO 65802

Early Childhood Program
301 S. Main Street
Nixa, MO 65714

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East Elementary School
2449 E Hartley
P.O. Box 166
Ozark, MO 65721

Ms. Karrie Long
Espy Elementary
220 S Gregg Road
Nixa, MO 65714

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Field Elementary
2120 Baratara
Springfield, MO 65804

Ms. James Grandon
Fremont Elementary
2814 North Fremont
Springfield, MO 65803

Dr. Natalie Cauldwell
Glendale High School
2727 S. Ingram Mill Rd.
Springfield, MO 65804

Ms. Angie Carder
Gray Elementary
2101 W. Farm Rd. 182
Springfield, MO 65810

Ms. Chris Parker
Harrison Elementary
3055 W. Kildee Lane
Springfield, MO 65810

Ms. Sara Odom
Hickory Hills Elementary &
Middle School
4650 E. State Highway YY
Springfield, MO 65802

Ms. Marilyn Hanna
High Pointe Elementary School
900 N Cheyenne Road
Nixa, MO 65714

Mr. Garry Moore
Hillcrest High School
3319 N. Grant
Springfield, MO 65803

Mr. Gary Tew
Holland Elementary
2403 South Holland
Springfield, MO 65807

Dr. April Hawkins
Inman Intermediate
1300 N Nicholas Road
Nixa, MO 65714

Mr. Rob Kroll
Jarrett Middle School
840 S. Jefferson
Springfield, MO 65806

Dr. Liz Cooper
Jeffries Elementary
4051 South Scenic
Springfield, MO 65807

Dr. Jennifer Chastain
John Thomas School of
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312 N. Market Street
Nixa, MO 65714

Mr. Kelly Allison
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Springfield, MO 65807

Latin America Library Services
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Springfield, MO 65802

Ms. Casey Mitchell
Lyon Elementary School
201 E Highway 174
Republic, MO 65738

Ms. Teri Peterson
Mann Elementary
3745 South Broadway
Springfield, MO 65807

Ms. Patricia Sutherland
Matthews Elementary
605 S Gregg Road
Nixa, MO 65714

Ms. Lael Streight
McBride Elementary
5005 South Farm Road 135
Springfield, MO 65810

Mr. Brigitte Golmen
McColloch Elementary School
234 E Anderson Street
Republic, MO 65738

Ms. Sara Shevchuk
McGregor Elementary
1221 West Madison
Springfield, MO 65806

Mr. Kenneth Coopwood
Missouri State University
Diversity and Inclusion
Carrington 302
901 S National Avenue
Springfield, MO 65897

Missouri State University
International Services
301 South Jefferson, Suite 101
Springfield, MO 65806

Mr. Mark McGehee
Nixa High School
205 North Street
Nixa, MO 65714

Ms. Lori Wilson
Nixa Junior High School
205 North Street
Nixa, MO 65714

Dr. Stephen Kleinsmith
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301 S Main St.
Nixa, MO 65714

Ms. Karen Hood
North Elementary School
3608 N Highway NN
P.O. Box 166
Ozark, MO 65721

Dr. Sam Taylor
Ozark High School
1350 W Bluff Drive
Ozark, MO 65721

Mr. Jim Hubbard
Ozark Junior High School
1109 W Jackson
P.O. Box 166
Ozark, MO 65721
Mr. Les Ford
Ozark Middle School
3600 N Highway NN
Ozark, MO 65721

Dr. Kevin Patterson
Ozark R-VI School District
302 North 4th Avenue
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Ms. Donna Moulder
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Mr. Eric Ramsey
Parkview High School
516 W. Meadowmere
Springfield, MO 65807

Ms. Pam Holmes
Pershing Middle School
2120 S. Ventura
Springfield, MO 65804

Phelps School for Gifted
934 S Kimbrough
Springfield, MO 65806

Mr. Tim Zeigler
Pipkin Middle School
1215 N. Boonville
Springfield, MO 65802

Ms. Laura Batson
Pittman Elementary
2934 East Bennett
Springfield, MO 65804

Ms. Donna Aldrich
Pleasant View Elementary &
Middle School
2210 E. State Hwy AA
Springfield, MO 65803

Mr. Josh Holt
Portland Elementary
906 West Portland
Springfield, MO 65807

Mr. Allan Brown
Price Elementary School
518 N. Hampton
Republic, MO 65738

Dr. Debbie Grega
Reed Middle School
2000 N. Lyon
Springfield, MO 65803

Ms. Misty Kinsey
Republic Early Childhood Center
720 N Main Street
Republic, MO 65738

Mr. Tyler Overstreet
Republic High School
4370 RepMo Drive
Republic, MO 65738

Ms. Tonia Herbold
Republic Middle School
1 Tiger Drive
Republic, MO 65738

Mr. Chance Wistrom
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Dr. Kevin Huffman
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1100 East Kearney
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Ms. Amy Patton
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Ms. Christy Coursey
Schofield Elementary School
235 E Anderson Street
Republic, MO 65738

Ms. Cheryl Huson
SCORE
514 S. Nicholas Road
Nixa, MO 65714

Ms. Crystal Magers
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Springfield, MO 65804

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Center
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Springfield, MO 65803

Ms. Nicole Holt
Sherwood Elementary
1813 South Scenic
Springfield, MO 65807

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Springfield, MO 65802

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Strafford Elementary
213 W. McCabe
Strafford, MO 65757

Mr. Brett Soden
Strafford High School
201 W McCabe
Strafford, MO 65757

Ms. Marci Chadwell
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211 W McCabe
Strafford, MO 65757

Mr. John Collins
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Springfield, MO 65802

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3850 North Farm Rd. 159
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2352 South Weaver
Springfield, MO 65807

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Weaver Elementary
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Willard, MO 65781

Dr. Lora Hopper
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Mr. Curt Graves
Willard High School
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Willard, MO 65781

Mr. Tom Davis
Willard Intermediate School
407 Farmer Road
Willard, MO 65781

Ms. Amy Sims
Willard Middle School
205 Miller Road
Willard, MO 65781

Ms. Amanda Hambey
Willard North Elementary
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Willard, MO 65781

Ms. Jennifer Webb
Williams Elementary
2205 West Kearney
Springfield, MO 65803

PUBLIC INPUT RECEIVED WITH RESPONSES

CITY OF ROGERSVILLE

RECEIVED VIA GIVEUSYOURINPUT

Please move the US60 freeway project up the prioritization list. With the Rogersville portion nearly completed and an interchange at NN/J nearly completed, we need to work to complete the requisite interchanges/outer roads in between. As Rogersville is not in OTO, we have limited ability to lobby OTO, but would appreciate your support.

OTO'S RESPONSE

Thank You for your comments. They will be shared with the OTO Board of Directors.

NIXA PUBLIC SCHOOLS

RECEIVED VIA EMAIL

Regarding your letter dated 9/26/16, Nixa Public Schools would like to provide the following input:

Priorities from the school district perspective

1. 6 lane expansion from 14 to Plainview Rd
2. 4 lane of HwyCC from 65 to Main
3. 4 lane of Hwy14 from 65 to Nicholas Rd
4. Sidewalk along Nicholas Rd from HS to 14
5. Opening of additional North to South, Nixa to Springfield Route

Thank you!

OTO'S RESPONSE

Thanks for your comments. We appreciate your input. Here is an update on the priorities you have identified:

- 1) Right now we are planning to focus on the intersections on US160 to try to improve the congestion and to reduce the number of accidents. They City of Nixa is partnering with MoDOT to make improvements at Tracker and Northview as well.
- 2) CC is currently not on the priority list for widening. However, we are planning to revisit the priority list in the next year. I am hopeful that MoDOT will be looking at improvements to the intersection of CC and 160 in the next year. Please let us know as plans are becoming more certain in siting the new k-6 school. We are interested in knowing the projected number of staff and students in order to make some preliminary projections. We would also need an exact location to determine if there would be other roads serving the school. In addition, I would personally be interested in serving on a committee for site selection and/or site design. We have had success in recent years maximizing site design to best accommodate traffic on nearby roadways.

- 3) Highway 14 is planned for widening in the Nixa area from Nicholas to Ridgecrest. The remainder is on the priority list.
- 4) MoDOT has agreed to partner with the City of Nixa to provide sidewalks along portions of Highway 14.
- 5) We have arrived at an alignment for the extension of Kansas (Expressway). MoDOT will not agree to partner on the route. This means that is up to the Cities and Counties to fund this project. Greene County and the City of Springfield have agreed to a phased plan that begins at Republic Road and ends on Cox Road across from the River Cut Subdivision. The plans are to construct a two lane road until demand warrants expansion. This is a 7 to 10 year plan using local and federal funding that is sub allocated to them by OTO. The Major Thoroughfare Plan has been amended to use Nicholas Road as the alignment. Unfortunately, other options are closing rapidly as new construction is occurring., The cost for environmental work will be reduced greatly by expanding an existing corridor instead of building a new road. I believe that it will be quite some time until the Christian County portion is improved. However, as part of the Highway 14 expansion project, the intersection with Nicholas is being improved. I am hopeful that this will relieve the immediate concern at the intersection.

Please continue to provide comments. I hope this has provided some insight to the projects you are interested in. Please contact me with any questions.

Sincerely,

Sara Fields

DRAFT PUBLIC COMMENT WITH RESPONSE

RECEIVED VIA

OTO'S RESPONSE



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

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