



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Technical Planning Committee MEETING AGENDA

MAY 18, 2016
1:30 - 3:00 PM

OTO CONFERENCE ROOM, SUITE 101
2208 W. CHESTERFIELD BLVD., SPRINGFIELD



OZARKS TRANSPORTATION
ORGANIZATION

Technical Planning Committee Meeting Agenda
Wednesday, May 18, 2016 1:30 p.m.
OTO Offices
Chesterfield Village
2208 W Chesterfield Boulevard, Suite 101
Springfield, MO

Call to Order 1:30 PM

I. Administration

A. Introductions

B. Approval of the Technical Planning Committee Meeting Agenda
(1 minute/Martin)

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE THE AGENDA

C. Approval of the March 16, 2016-Meeting Minutes..... Tab 1
(1 minute/Martin)

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO APPROVE THE MEETING
MINUTES**

D. Public Comment Period for All Agenda Items Tab 2
(5 minutes/Martin)

Individuals requesting to speak are asked to state their name and organization (if any) they represent before making comments. Individuals and organizations have up to five minutes to address the Technical Planning Committee.

E. Staff Report
(5 minutes/Fields)

Sara Fields will provide a review of Ozarks Transportation Organization (OTO) staff activities since the last Technical Planning Committee meeting.

F. MoDOT Update
(5 minutes/Miller)

An update on any important information from MoDOT will be given.

G. Legislative Reports
(5 minutes/Legislative staff)

Representatives from the OTO area congressional delegation will have an opportunity to give updates on current items of interest.

II. New Business

A. Administrative Modification 7 to the FY 2015-2018 TIP.....Tab 3
(2 minutes/Longpine)

There is one modification that has been administratively approved by staff. Please see the attached materials for more information.

NO ACTION REQUESTED - INFORMATIONAL ONLY

B. Amendment Number Eleven to the FY 2015-2018 TIPTab 4
(5 minutes/Longpine)

There are four changes requested, which are included for member review.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF TIP
AMENDMENT NUMBER ELEVEN TO THE BOARD OF DIRECTORS**

C. Federal Funds Balance ReportTab 5
(10 minutes/Longpine)

An updated federal funds balance report is included. Members are requested to review the report and advise staff of any discrepancies.

NO ACTION REQUIRED – INFORMATIONAL ONLY

D. LRTP Draft Constrained and Unconstrained Project ListTab 6
(5 minutes/Longpine)

The Long Range Plan Subcommittee has reviewed and approved a constrained project list for placement in the Draft Transportation 2040 Long Range Plan. The approved list has been modified slightly and your review is requested.

**TECHNICAL COMMITTEE ACTION REQUESTED TO REVIEW AND COMMENT ON THE
PROPOSED CONSTRAINED PROJECT LIST**

E. MoDOT Draft FY 2017-2021 STIP.....Tab 7
(10 minutes/Fields)

The Draft STIP has been released for public comment. A copy is included for review.

TECHNICAL COMMITTEE ACTION REQUESTED TO ENDORSE THE DRAFT FY 2017-2021 STIP

F. Discussion of Intersection Cost Share ProposalTab 8
(10 minutes/Fields)

OTO staff will provide an update of the proposed intersection cost share local program. A draft of potential projects is included.

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF THE FY 2017
UPWP TO THE BOARD OF DIRECTORS**

III. Other Business

A. Technical Planning Committee Member Announcements

(5 minutes/Technical Planning Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Planning Committee members.

B. Transportation Issues for Technical Planning Committee Member Review

(5 minutes/Technical Planning Committee Members)

Members are encouraged to raise transportation issues or concerns they have for future agenda items or later in-depth discussion by the OTO Technical Planning Committee.

C. Articles for Technical Planning Committee Member InformationTab 9

IV. Adjournment

Targeted for 2:30 P.M. The next Technical Planning Committee meeting is scheduled for Wednesday, July 20, 2016 at 1:30 P.M. at the OTO Offices, 2208 W. Chesterfield Blvd, Suite 101.

Attachments and Enclosure:

Pc: Bob Cirtin, Presiding Commissioner Greene County
Dan Smith, City of Springfield Mayor's Designee
Senator McCaskill's Office
Senator Blunt's Office
Matt Hough, Congressman Long's Office
Area News Media

Si usted necesita la ayuda de un traductor del idioma español, por favor comuníquese con la Debbie Parks al teléfono (417) 865-3042, cuando menos 48 horas antes de la junta.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Debbie Parks at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org or call (417) 865-3042.

TAB 1

TECHNICAL PLANNING COMMITTEE AGENDA 5/18/2016; ITEM I.C.

March 16, 2016 Meeting Minutes

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Attached for Technical Committee member review are the minutes from the March 16, 2016 Technical Planning Committee meetings. Please review these minutes prior to the meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

“Move to approve the March 16, 2016 Technical Planning Committee Minutes.”

OR

“Move to approve the March 16, 2016 Technical Planning Committee Minutes with the following corrections ...”

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
March 16, 2016**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30 p.m. in the OTO Conference Room.

The following members were present:

Mr. Rick Artman, Greene County Highway	Mr. Larry Martin, City of Ozark (Chair)
Mr. David Brock, City of Republic	Mr. Frank Miller, MoDOT
Ms. Dawne Gardner, City of Springfield (a)	Mr. Andrew Seiler, MoDOT
Mr. Martin Gugel, City of Springfield	Mr. Kelly Turner, City Utilities Transit
Mr. Rick Hess, City of Battlefield	Ms. Eva Voss, MoDOT
Mr. Adam Humphrey, Greene County	Mr. Todd Wiesehan, Christian County
Mr. Kirk Juranas, City of Springfield	

(a) Denotes alternate given voting privileges as a substitute when voting member not present

The following members were not present:

Mr. Mokhtee Ahmad, FTA Representative	Mr. Nicholas Konen, BNSF
Mr. David Bishop, R-12 School District	Mr. Jason Ray, SMCOG
Mr. Randall Brown, City of Willard	Mr. Mark Schenkelberg, FAA Representative
Mr. King Coltrin, City of Strafford (Vice-Chair)	Mr. Shawn Schroeder, Springfield-Branson National Airport
Mr. Travis Cossey, City of Nixa	Mr. Jeremiah Shuler, FTA Representative
Mr. Justin Cohan, Springfield Chamber of Commerce	Ms. Mary Lilly Smith, City of Springfield
Mr. Tom Johnson, Missouri State University	Ms. Janette Vomund, MoDOT
Mr. Joel Keller, Greene County Hwy Dept. (a)	Mr. Terry Whaley, Ozark Greenways
Mr. Brad McMahon, FHWA	
Mr. Kent Morris, Greene County Planning	

Others present were: Mr. Jeremy Pruett, Congressman Billy Long's Office; Mr. Joshua Boley, Mr. Jacob Guthrie, Ms. Natasha Longpine, and Ms. Debbie Parks, Ozarks Transportation Organization; Mr. Carl Carlson, Olson Associates; Mr. Dan Wadlington, Senator Roy Blunt's Office; Mr. Mike Graves, Willard Public Schools.

Mr. Larry Martin, Technical Planning Committee Chair, called the meeting to order at 1:45 pm. Ms. Longpine stated that Ms. Fields was in Jefferson City talking about Transportation.

I. Administration

A. Introductions

B. Approval of the Technical Planning Committee Meeting Agenda

*Mr. Humphrey made the motion to approve the March 16, 2016 Agenda. Mr. Brock seconded and the motion carried unanimously.

C. Approval of the January 20, 2016 Meeting Minutes and February 3, 2016 and February 17, 2016 E-Meeting Minutes

*Ms. Voss made the motion to approve the January 20, 2016, February 3, 2016 and February 17, 2016 meeting minutes. Mr. Miller seconded and the motion carried unanimously.

D. Public Comment Period for All Agenda Items

E. Staff Report

Ms. Longpine stated that public comment items had been handed out. Staff has been at the Republic Business Expo and NIXPO. There is also work being done on the online public meeting for the Long Range Transportation Plan. The first handout is from comments received at the two expos. The second handout contains comments received online. There was not many comments specific to the plan but the majority are on projects or the maps. Staff will take the comments into account and continue to share the information when the projects are prioritized.

F. MoDOT Update

Mr. Miller stated that MoDOT was working on the Statewide Transportation Improvement Program and expected to have it out for public comment on May 1. The projects in the STIP will be submitted to the OTO, and included in the TIP. There should be a list of projects to discuss at the next Technical Planning Committee meeting.

G. Legislative Reports

Mr. Wadlington stated that the Senate is currently talking about GMOs.

New Business

A. Major Thoroughfare Plan Amendment

Ms. Longpine stated that the City of Republic has requested a right-in right-out access along US 60 east of Farm Road 170. This would be a local road. The configuration requires some additional adjustment in the Major Thoroughfare Plan. There are also changes proposed that go along with the Long Range Transportation Plan update. Staff met with the City of Republic and Greene County.

Mr. Brock appreciated everyone's assistance and the support of the OTO. Ms. Longpine stated that was an outer road, and is being corrected to allow the local road to come through. The City of Republic will use interconnected driveways if a business goes in there that wants access to US 60.

Mr. Martin inquired if it made it a safer intersection. If that was the road that comes in at an angle. Mr. Brock stated that was a different intersection. This is a new city street. US 60 is the life line into the City of Springfield. Whenever there can be improvements without jeopardizing the free flow of traffic down US 60, that is a win for the City of Republic.

Mr. Juranas inquired if there was an illustration of it. Mr. Brock said it was on the last page of tab three of the agenda.

Ms. Longpine stated that there are currently ramps from an old way station at the location. Those would come out to accommodate. There was also discussion on acceleration lanes. Mr. Brock stated there would be acceleration and deceleration lanes.

Mr. Cossey inquired if that was the location of a fuel station. Mr. Brock stated it was a little to the west. This is the old Ralph Manning property. Ms. Longpine stated between the steam engine show and Kirk's Collision. Mr. Juranas asked how the drive comes in at Farm Road 165. Mr. Brock replied that it T's into Farm Road 170 right-in and right-out in the east bound lane of US 60.

*Mr. Brock made the motion to recommend approval of the proposed Major Thoroughfare Plan to the Board of Directors. Mr. Turner seconded and the motion carried unanimously.

B. Reasonable Progress Extension

Ms. Longpine stated that the OTO implemented an enforcement policy with the latest round of TAP funding. It allows for an one-time adjustment which has to be approved by the Board of Directors. There were some timing issues getting together the engineering portion. The construction has been kicked forward a little because of the timing of winter. It is for a school sidewalk project.

Mr. Graves stated that the project is a couple months off because of some contract issues with the engineering, but that it is progressing now. The School District fully expects to stay ahead of schedule.

Mr. Miller states that the letter for engineering services contract is November 12, 2015 and asked if the engineering services contract been signed? Mr. Graves replied that the preliminary engineering is already done and has been submitted. The contract is signed.

Ms. Longpine stated that the next deadline is April 1 for the remaining TAP projects.

*Mr. Juranas made the motion to recommend approval of the Reasonable Progress Extension. Mr. Gugel seconded and the motion carried unanimously.

C. OTO Growth Trends Report

Mr. Guthrie presented the annual report for the growth of the five-county MSA's and the OTO numbers. This report is completed using US Census Data and the permit reports provided through the jurisdictions. He presented the Growth Trend report that is found on the OTO website. He asked the jurisdictions to let staff know if something is not right or if there are any discrepancies. He stated that he had talked to Mr. Brock about some of the

discrepancies in the permit reports and can discuss the process to see if the OTO is getting the best data.

Mr. Wadlington inquired how important the Community Survey Data was to the OTO, since Blunt's Office has received complaints from citizens about filling out the survey. There was discussion on the various uses of the Community Survey Data and how important it was to the OTO and MoDOT.

D. FY 2016 Unified Planning Work Program

Ms. Parks stated that every year staff puts together the Unified Planning Work Program, which is the grant documentation for the planning work the OTO will perform in the next fiscal year. The UPWP budget is included in the back. She outlined each task in the UPWP and pointed out a few of the main projects. She stated that the online TIP tool maintenance was currently budgeted. The online TIP tool is contracted through a company and there is an annual maintenance fee of \$9,600 every year. The OTO is hoping to go out to bid for new online TIP tool software. If the OTO selects the current company, then there will only be a \$9,600 fee. However, if a new contractor is selected then there is \$25,000 for the online TIP tool software. Ms. Longpine stated that there is a setup fee for a new company. The internet has changed a lot since the first online TIP tool was purchased. Ms. Voss asked if there was a contract. Ms. Longpine said there is currently a five-year contract that is ending. Ms. Parks said that the online TIP tool is the only large consultant contract this year.

*Mr. Humphrey made the motion to recommend approval of the FY 2017 UPWP to the Board of Directors. Mr. Artman seconded and the motion carried unanimously.

E. Long Range Plan Draft Financial Capacity and Range of Alternatives Chapter

Ms. Longpine stated that there were some additional updates to the Long Range Transportation Plan. A lot of the changes had comments from both the Federal Transit Administration and the Federal Highway Administration. Some of it relates to explaining the vision and how that was developed a little better. She outlined the changes in the agenda.

Mr. Martin stated that if there was something expensive that the jurisdictions wanted moved to let staff know. Ms. Longpine stated there was comment from the expos and public involvement that can assist in weighing the priority of the projects. Mr. Martin stated that there will be a modified list that the Committee can look at one more time, and move things around to make a final change if needed. Ms. Longpine stated that the committee does not need to go by point order on the list because new projects do not always score as well as an existing roadway. An explanation, in better detail, of all the prioritization factors will also be added. The public will appreciate that information. Staff is wrapping up the other appendix items like the Major Thoroughfare Plan and Design Standards.

Ms. Longpine stated that the comments by FTA and FHWA were considered preliminary comments. Once the last items are incorporated, the final approval will be obtained from MoDOT, the Federal Highway Administration, and the Federal Transit Administration.

Mr. Martin inquired how many jurisdictions had responded to OTO. Ms. Longpine stated that the OTO had received three responses. Staff is hoping to hear from the other jurisdictions by tomorrow for additional review before it goes back out.

F. Amendment 10 to the FY 2015-2018 Transportation Improvement Program

Ms. Longpine stated that every year the OTO region receives FTA Section 5307 funding. That is Urbanized Area Formula Funding. It is based on a formula directly allocated to urbanized areas with transit systems around the United States. The OTO is estimated to receive a little over \$2.5 million. There are requirements to receive funding. She outlined the breakdown of the funding.

Mr. Turner stated that 5307 funding is the large federal grant that City Utilities Transit receives every year. This helps sustain the operation. It is the largest contribution to the operating expenses.

Mr. Brock inquired who else would be eligible to apply. Ms. Longpine stated that anyone who wanted to start a fixed route transit service open to the public would be eligible to apply for the funding.

Mr. Martin stated in the old days when it was a part of TAP, it used to be used for elderly assist groups that ran buses. Ms. Longpine stated that the FTA 5310 is currently available for that purpose. Missouri State University could probably be eligible too, but there are a lot of requirements on this funding. Mr. Turner stated he had understood that MSU had received the funding and had decided it was not worth adhering to the FTA requirements.

Mr. Miller inquired why the OTO only programs one year instead of projecting forward. Ms. Longpine stated that this one will be taken care of and then a couple years will be processed at a time. The OTO needs to go back out and do the same thing with the FTA 5310 and some of the other programs. The numbers for FY 2016 just came in and staff is trying to determine if City Utilities can get that in this fiscal year.

*Mr. Miller made the motion to recommend approval of the TIP Amendment Number 10 to the Board of Directors. Mr. Hess seconded and the motion carried unanimously.

III. Other Business

A. Technical Planning Committee Member Announcements

Mr. Turner announced the City Utilities New Transfer Station Grand Opening on May 6. It will be associated with the First Friday Art Walk.

Ms. Gardner announced City of Springfield's adoption of the Major Thoroughfare Plan is going to City Council on April 4th. It had already gone through the City of Springfield's Planning and Zoning. Ms. Longpine inquired if there was feedback. Ms. Gardner replied just some minor questions.

Ms. Longpine stated that MoDOT was processing the FAST Act numbers, so the STP funding for FY 2016 should be known soon. Right now there are only numbers through December 4th. There is a formula on how it is provided. MoDOT has changed how the STP gets calculated, funds are taken off the top and then the percentage has been increased.

B. Transportation Issues for Technical Planning Committee Member Review

C. Articles for Technical Planning Committee Member Information

IV. Adjournment

Ms. Gardner made the motion to adjourn. Mr. Juranas seconded and the meeting was adjourned at 2:32 p.m.

*Mr. Rick Hess, City Administrator of the City of Battlefield, arrived late to the meeting. The motions were made at the end of the meeting after Mr. Hess arrived to qualify as a quorum.

TAB 2

Public Comment Received via GiveUsYourInput.com

4/6/2016 4:00 p.m.

I would really like to see at least two cross walks across Sunshine Street between Glenstone and 65. I think one between the Bank and Q'doba beside Ventura would be extremely useful and another at either of the Plaza lights. There is not a single crosswalk from Glenstone east on Sunshine. I'm not really sure that there's a *marked* one at Glenstone. With all the new businesses beginning on East Sunshine, we really need something done. Thanks for presenting the opportunity to give ideas. I'm not sure where this one fits in all the pages of documentation you have here!

5/4/2016 4:02 p.m.

I regret that I did not get the Woodland Heights Neighborhood comments in before the 21st.

I would like to pass along the consensus of our board anyway.

We have heard from residents in all areas of our neighborhood that traffic calming is very important on our residential streets. Our boundaries extend from Chase to Kearney and Kansas Expwy. to Washington. Residents report 40+ miles per hour traffic at all times of day. Chase Street in particular is in need of not only traffic calming, but we would like to see some street-scaping as well. The Jefferson Ave. Footbridge has been an entry point for pedestrians into Woodland Heights and the Moon City Creative District, (Bridge is currently closed for evaluation and repair) and some redesign of Chase street will encourage redevelopment of the area, and an opportunity for slowing down traffic with roundabouts ect. Also sidewalks continue to be desired wherever there are none.

We also feel that Kansas Expressway should have sidewalks. You can see a path along this 4 lane expressway, that gives you an idea of the amount of foot traffic along that road.

Drainage ditches are also a source of comment. any of our streets with no curbs and drainage ditches brings down home value and increases maintenance issues.

Again, I am sorry I was tardy in my comments. Please let us know if you would like more input and we will be sure to be more timely.

Comment

From: Rusty Worley <rusty@itsalldowntown.com>
Sent: Wednesday, April 06, 2016 3:37 PM
To: Comment
Cc: 'Kathleen Cowens'; 'Caron Settle Parnell'
Subject: Public Comment: West Central Neighborhood Input

Josh,

OTO sent an email to the West Central Neighborhood requesting its feedback on transportation needs over the next five years. Here are our top three priorities:

1. West Central is proud to be the most walkable and bike-friendly neighborhood in Springfield and southwest Missouri. We look forward to the opening of the new City Utilities Bus Transfer Station and are supportive of any initiatives that enhance the pedestrian and cycling experiences. We want to celebrate and maximize the benefits of urban density.
2. WCNA is very supportive of the continued development of the West Meadows, especially the addition of greenway trails that would allow residents and commuters the opportunity to take advantage of the millions of dollars invested in brownsfield reclamation.
3. WCNA will continue to partner with the City of Springfield and Ozark Greenways to extend the Jordan Creek Greenway south of Fort to connect to the trail already constructed from Mt. Vernon to Grand. The five-block stretch is the key missing link to connect our colleges (Evangel, Drury, OTC, and MSU) through Downtown to West Meadows to Kruse Dog Park to Ewing Park to Wilson Ruttledge Park to Republic Road to South Creek Trail to Nathaniel Green Park to The Link to Phelps Grove Park through the MSU campus to Jordan Valley Park. This will be an exciting urban core loop for the entire Springfield community.

Please let us know if OTO has any questions or if there are ways we can help advocate for these important projects.

Thank you for your good work in making our region a better place to live, work, and play!

Rusty

Rusty Worley
Vice President
West Central Neighborhood Alliance
807 W. Walnut
Springfield, MO 65806
(417) 569-8866

Comment

From: Soden, Brett <bretts@straffordschools.net>
Sent: Wednesday, April 06, 2016 3:48 PM
To: Comment
Subject: Transportation Improvement Program

Natasha, I received your letter in the mail and really appreciate you asking the public for suggestions. I do see a huge problem on a daily basis in the city of Strafford. With the amount of traffic and big trucks at the I-44 and exit 88 area, safety is a big concern. I really do not have any ideas or suggestions how to solve this but it is a big safety concern for people driving in this area. Thank you.

--

Brett Soden
High School Principal
Strafford R-VI Schools

201 W. McCabe Street
Strafford, MO 65757
417-736-7000 x 1400
417-736-7020 Fax

www.straffordschools.net
bretts@straffordschools.net



Comment

From: Colette Freeman <colette@dialogandresolve.com>
Sent: Wednesday, April 06, 2016 4:00 PM
To: Comment
Subject: Give Us Your Input Contact: Crosswalks on Sunshine

To:
Webmaster

Name:
Colette Freeman

Email:
colette@dialogandresolve.com

Subject:
Crosswalks on Sunshine

Message:

I would really like to see at least two cross walks across Sunshine Street between Glenstone and 65. I think one between the Bank and Q'doba beside Ventura would be extremely useful and another at either of the Plaza lights. There is not a single crosswalk from Glenstone east on Sunshine. I'm not really sure that there's a *marked* one at Glenstone. With all the new businesses beginning on East Sunshine, we really need something done.

Thanks for presenting the opportunity to give ideas. I'm not sure where this one fits in all the pages of documentation you have here!

Sent from (ip address): 173.21.234.187
(173-21-234-187.client.mchsi.com)
Date/Time: April 6, 2016 3:59 pm
Coming from (referer): <http://www.giveusyourinput.org/contact-us/>
Using (user agent): Mozilla/5.0 (Windows NT 6.1; WOW64)
AppleWebKit/537.36 (KHTML, like Gecko) Chrome/49.0.2623.110
Safari/537.36

Comment

From: Tammy Haynes <tammyhaynes65802@gmail.com>
Sent: Wednesday, April 20, 2016 1:37 PM
To: Comment
Subject: Give Us Your Input Contact: Transportation Improvement Program

To:
Webmaster

Name:
Tammy Haynes

Email:
tammyhaynes65802@gmail.com

Subject:
Transportation Improvement Program

Message:

I am with Heart of the Westside you sent a letter asking us for input. Several people have requested sidewalks on Division Street and covered bus stops as well.

Sent from (ip address): 50.81.219.83 (50-81-219-83.client.mchsi.com)
Date/Time: April 20, 2016 1:37 pm
Coming from (referer): <http://www.giveusyourinput.org/contact-us/>
Using (user agent): Mozilla/5.0 (Windows NT 6.1; WOW64)
AppleWebKit/537.36 (KHTML, like Gecko) Chrome/49.0.2623.112
Safari/537.36

Comment received via phone 4/20/2016, 4:05 pm from Mary Brown

Concerned about proposed secondary arterial coming through property. Noted as line 1 on the Republic MTP Amendment Exhibits.

Natasha Longpine informed her that these were planning lines and that without the actual design of the roadway, the actual final alignment is not set. She also informed Ms. Brown that the alignment for line 1 was changed to match an easement already owned for the roadway alignment next to the mobile home development on the north end of the alignment. This existing easement aligns with Ms. Brown's neighbor's property to the west of her own. The line was then connected to the existing alignment from the current MTP. This line coincides with future roadway development in the neighborhood just to the west of the proposed secondary arterial.

Ms. Brown was concerned with her property values with a road in close proximity, but did mention that it would be better if the road curved around the mobile home development rather than through her and her neighbor's properties. She also had an additional concern with connecting a road to Farm Road 174, as traffic speeds through there and it is already difficult to even get mail without being about run over.

Ms. Brown was very concerned on how to give input and how her neighbors would be informed. Ms. Longpine offered to share her comments with the OTO Board of Directors and encouraged her to speak with David Brock in Republic Public Works directly, as well. Ms. Brown indicated she would be speaking with her neighbors as well.



Comment

From: Mary Brown <shipping@staminaproducts.com>
Sent: Wednesday, April 20, 2016 3:37 PM
To: Comment
Subject: Major Thoroughfare Proposal

Good Afternoon,

My name is Mary Brown and I am a property owner located at 7327 W Farm Road 174 in Republic. I just found out about a proposed Major Thoroughfare Plan change connecting HWY 60 to Farm Rd 174 that would directly affect my property. I have not been informed of this proposed plan. Had someone I know who works in a related occupation not seen the obscure posting on the Ozarks Transportation Organization website and notified me, I would not be aware of it or be able to make a comment before the deadline. The proposed plan shows a changed alignment for the Road #1 that would more directly affect me and my neighbors. It also shows a new proposed Road #8 adjacent to my property to the east. These changes will directly affect me and my neighbors and the peaceful country setting that we currently enjoy on our properties. It has already been seriously compromised by traffic from the High School that was built several years ago. I cannot collect my mail without risk of being ran over by the thoughtless drivers, not to mention the speeding issues and trash issues that nothing is done about. Pulling out on ZZ Hwy for work every morning is ridiculous! I also have concerns about the proposed road plan affecting my property value. I request that the alignment of Road #1 be left as shown on the original plan and Road #8 be removed from the proposal. Try to use access from the new neighborhood roads that have already been built.

Please re-consider these road changes and how it will affect our daily lives, not to mention our property values. I would also like to make suggestion that property owners near proposed plan changes be notified by mail in the future.

Thank You

Mary Brown
7327 W Farm Road 174
Republic, Mo 65738
417-872-9506

Comment

From: Paula Gronniger <PGronniger@DAYBREAKADULTCARE.ORG>
Sent: Thursday, April 21, 2016 4:08 PM
To: Comment
Cc: 'Mark Struckhoff'
Subject: TIP 2016 to 2020

Hello Natasha,

My name is Paula Gronniger. I am the director of Daybreak Adult Day Care & Eldercare Transit Services an operating agency of the Council of Churches in Springfield, MO. Between January 1, 2015 and December 31, 2015 a total of 7171 trips were made of these trips 1030 trips were provided to people over 60 years of age and 6141 trips were made with people under 60 years of age. We utilize six vans funded by MODOT funds. The vans are as follows 2008 Ford mini-van with 155662 miles, 2006 Ford shuttle bus w/lift 195059, 2001 Ford shuttle bus with lift with 281126 miles, 2000 Ford (presently being repaired), 1997 Dodge lift van with 310026 and a 1996 Dodge van 200669 miles. Our fleet is old and repair needs and dependability are a constant concern. We will be submitting requests for replacement vans between October 2016 and September 2020. It is our humble prayer that we would be able to acquire at least 2 replacement vehicles in this time frame and retire at least two vans. We are hopeful that funding through FTA Sections 5310 (Enhanced Mobility of Seniors and individuals with Disabilities) will be able to be accessed. Thank you so very much for the services and opportunities provided by Ozarks Transportation Organization. I look forward to working with you in the future.

Paula Gronniger, Director
Day Break Adult Care
1461 E. Seminole St.
Springfield, MO 65804

Email: PGronniger@daybreakadultcare.org
Phone: (417) 881-0133
Fax: (417) 882-4792

Comment

From: Harris, Erica <Erica.Harris@coxhealth.com>
Sent: Monday, April 25, 2016 12:03 PM
To: Comment
Cc: Grothoff, Robin; Morris, Keith
Subject: Reponse to Fiscal Year 2017-2020 Transportation Improvement Program and Notice of Funding Availability

Dear Ms. Longpine,

In response to the letter received by CoxHealth earlier in the month, we would like to provide you with a few transportation-related comments/concerns for your consideration during future OTO planning efforts –

CoxHealth does anticipate the need to pursue federal and/or state dollars to continue (and possibly expand) Senior Advantage transportation services within the 2017-2020 timeframe. Below is a description of those services -

CoxHealth Senior Advantage is a safety net for older adults, as it provides programs to enhance their health, welfare and safety, such as recreational and social opportunities, fitness and health education, driving safety programs. Support groups and caregiver assistance are also provided, along with personalized services such as help navigating the maze of insurance and prescription drug plans and assistance in connecting with various social and welfare organizations in the community. One of the most common and urgent need is convenient, reliable transportation to medical appointments for those who do not have Medicaid benefits.

CoxHealth Senior Advantage currently has one van with an excess of 118,000 service miles providing transportation to doctor, therapy and related medical appointments for senior patients. The last 12 months we have provided over 1,300 medical trips. Seniors who use Senior Advantage services are often frail and have multiple health problems. The demand response transportation that we provide picks them up shortly before their appointments, with the return trip being provided shortly after the appointment is completed. This is the type of service that is needed for those who require more assistance, the driver can accompany them to and from the door of home and the medical office. We also provide service to other providers when the appointments are part of the overall care of the patients. Personal service in coordinating this transportation is provided. The patient calls Senior Advantage to request a ride to an appointment and the ride is coordinated between the medical office/department and Senior Advantage so the patient just makes one call to get this service. The frail elderly have a difficult time coordinating and negotiation transportation and this is done for them.

The transportation provided to the Cardiac-Rehabilitation, Pulmonary Rehabilitation, Hulston Cancer Center, Myer Orthopedic Outpatient therapy for Speech, Physical and Occupational Therapy is expected to continue to expand in the next few years. The Centers for Medicare and Medicaid [CMS] is changing how hospital systems are paid for providing care for patients and many of the services are focused on the outpatient care provided to keep patients from being readmitted back to the hospital after discharge. The physician appointments and therapies are a vital link in this new payment system. The needs of older adults in Springfield-Greene County have reported on past surveys that transportation is an issue in that community that makes their lives more difficult. Most public and private transportation is inconvenient or difficult to use. Senior Advantage believes that the right to convenient, reliable, and easy to use medical transportation is a necessity for the health of our seniors. The goal is to continue to offer, safe reliable, convenient and east to use transportation and assistance to a segment of the local senior population that often has special needs die to temporary or permanent medical conditions. Many of these individuals have no other opportunities to receive free transportation and would choose not to receive their medical care versus acquiring a bill for transportation that they cannot afford.

Additionally, in surveying leaders within the health system, a general consensus was reached around the idea that there is a need to expand current public transportation routes in Springfield to:

- Increase route frequency and reach – more routes needed to make public transportation a more viable option for citizens, decrease the distance traveled from homes to bus stop and decrease wait times at bus stops
- Increase overall ridership

If you should need additional information from CoxHealth, please feel free to contact us with any questions.

Best regards,
eh

Erica Harris

Grant Specialist, Coxhealth Foundation

Phone: (417) 269-3252 | Fax: (417) 269-9599 | Mobile: (417) 872-6869

Erica.Harris@coxhealth.com

coxhealth.com



CoxHealth – ranked one of Missouri's Best Hospitals by U.S. News & World Report

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TAB 3

TECHNICAL PLANNING COMMITTEE AGENDA 5/18/2016; ITEM II.A.

Administrative Modification Number 7 to the FY 2015-2018 Transportation Improvement Program

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

On April 13, 2016, OTO staff approved Administrative Modification Number 7, in accordance with the OTO Public Participation Plan, which provides for staff to make minor adjustments to the Transportation Improvement Program. The Program of Projects adopted alongside the FY 2015-2018 Transportation Improvement Program has been updated to reflect the actual vehicle prices to be ordered through the Missouri Department of Transportation. This project was programmed with the full amount of funding available, but since the Program of Projects was adopted in coordination with the TIP, this Administrative Modification will serve as adjustment for these vehicle prices, resulting in an updated Program of Projects.

Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds.

- *MO1506 – FTA 5310 Human Agency Capital Purchases*

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

No action required. Informational only.



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

205 PARK CENTRAL EAST, SUITE 205 SPRINGFIELD, MO 65806 417-865-3042 [p] 417-862-6013 [f]

13 April 2016

Ms. Eva Voss
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Voss:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Seven to the OTO FY 2015-2018 Transportation Improvement Program (TIP) on April 13, 2016. The adoption included demonstration of fiscal constraint as required by federal regulations. Please find enclosed the administrative modification, which is detailed on the following page.

Please let me know if you have any questions or need any other information.

Sincerely,

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Administrative Modification Packet



OZARKSTRANSPORTATION.ORG

Administrative Modification Number 7 to the FY 2015-2018 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

The Program of Projects adopted alongside the FY 2015-2018 Transportation Improvement Program has been updated to reflect the actual vehicle prices to be ordered through the Missouri Department of Transportation. This project was programmed with the full amount of funding available, but since the Program of Projects was adopted in coordination with the TIP, this Administrative Modification will serve as adjustment for these vehicle prices, resulting in an updated Program of Projects.

Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds.

- *MO1506 – FTA 5310 Human Agency Capital Purchases*



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

F) Transit Section

TIP # MO1506 FTA 5310 HUMAN AGENCY CAPITAL PURCHASES

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Enhanced Mobility of Seniors and Individuals with Disabilities 5310 Program Capital Purchases for Human Service Agencies.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$419,470	\$0	\$0	\$0	\$419,470
LOCAL	Local	CAPITAL	\$104,867	\$0	\$0	\$0	\$104,867
Totals			\$524,337	\$0	\$0	\$0	\$524,337

Notes

Minimum 55% allocation of FY 2013 and FY 2014 FTA 5310 funding for Human Service Agencies. Source of Local Funding: Human Service Agency applicants.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$524,337



Ozarks Transportation Organization

Springfield Urbanized Area

5310 Program of Projects

FY 2013 through 2015 Funding

State: **Missouri**

5310: FY 2013/2014 Apportionment: **\$506,694**

5310: FY 2015 Apportionment: **\$255,980**

Please select DS, DM, or DL: **DL**

(DS = Rural Areas (under 50,000); DM = Small Urbanized Areas (50,000 – 200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **\$0**

Total Funds Available: **\$762,674**

Total number of subrecipients funded in this Program of Projects: **6**

Ozarks Transportation Organization
Springfield Urbanized Area
5310 Program of Projects
FY 2013 through 2015 Funding

5310 Program of Projects

Program of Projects and Subrecipients	City	Service Area Urban/Rural	Sub Type Private Public	Project Description	Quantity	Funding Year	Status	FTA Amount	Revised FTA Amount	Local Amount	Revised Local Amount	Total Amount	Revised Total Amount	Coordination Plan Date and Page	Eligible Project Type	Capital/Operating
The Arc of the Ozarks	Springfield	Urban	Private	Low Floor Minivan, Replacement	1	FY 2013/2014	Approved	\$ 27,996	\$ 27,996	\$ 6,999	\$ 6,999	\$ 34,995	\$ 34,995	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Arc of the Ozarks	Springfield	Urban	Private	2015 25' Wide Body Cutaway	1	FY 2015	New	\$ 41,643	\$ 38,218	\$ 10,411	\$ 9,555	\$ 52,054	\$ 47,773	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	Shuttle bus body style CC, Replacement	1	FY 2013/2014	Approved	\$ 40,849	\$ 40,874	\$ 10,212	\$ 10,218	\$ 51,061	\$ 51,092	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	Shuttle bus body style AA, Replacement	1	FY 2013/2014	Amended	\$ 37,963	\$ 37,964	\$ 9,491	\$ 9,491	\$ 47,454	\$ 47,455	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	15-Passenger Van	1	FY 2015	New	\$ 22,248	\$ 21,986	\$ 5,562	\$ 5,497	\$ 27,810	\$ 27,483	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Christian County Enterprises	Springfield	Urban	Private	Wheelchair Accessible Van	1	FY 2015	New	\$ 36,752	\$ 38,076	\$ 9,188	\$ 9,519	\$ 45,940	\$ 47,595	April 19, 2012; Chapter 7. pages 1-5	A	Capital
City Utilities	Springfield	Urban	Public	Sidewalk and Shelter improvements	1	FY 2013/2014	Approved	\$ 177,343	\$ 177,343	\$ 44,336	\$ 44,336	\$ 221,679	\$ 221,679	April 19, 2012; Chapter 7. pages 1-5	B	Capital
City Utilities	Springfield	Urban	Public	ADA Bus Bench Improvements/ITS Capital	N/A	FY 2015	New	\$ 89,593	\$ 89,593	\$ 22,398	\$ 22,398	\$ 111,991	\$ 111,991	April 19, 2012; Chapter 7. pages 1-5	B	Capital
NAMI	Springfield	Urban	Private	15 - Passenger Van, New	1	FY 2013/2014	Approved	\$ 21,187	\$ 21,986	\$ 5,297	\$ 5,497	\$ 26,484	\$ 27,483	April 19, 2012; Chapter 7. pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Medium Duty Mini-bus, Replacement	1	FY 2013/2014	Approved	\$ 43,276	\$ 43,276	\$ 10,819	\$ 10,819	\$ 54,095	\$ 54,095	April 19, 2012; Chapter 7. pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Body Style BBB, Low floor Minivan Replacement	1	FY 2013/2014	Approved	\$ 29,796	\$ 29,796	\$ 7,449	\$ 7,449	\$ 37,245	\$ 37,245	April 19, 2012; Chapter 7. pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7. pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7. pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7. pages 1-5	A	Capital
Reserve	Springfield	Urban	N/A	TBD	0	FY2015	New	\$ 28,372	\$ 26,940	\$ 7,091	\$ 6,735	\$ 35,463	\$ 33,675	April 19, 2012; Chapter 7. pages 1-5	A	Capital

Total \$ 686,406 \$ 171,604 \$ 858,010

Ozarks Transportation Organization
Springfield Urbanized Area
5310 Program of Projects
FY 2013 through 2015 Funding

5310 Program of Projects Admin

Program of Projects and Subrecipients	City	Service Area Urban/Rural	Sub Type Private Public	Project Description	Quantity	Funding Year	Status	FTA Amount	Local Amount	Total Amount	Coordination Plan Date and Page	Eligible Project Type	Capital/ Operating
City Utilities	Springfield	Urban	Public	Admin	1	FY 2013/2014	Amended	\$ 19,705.00	\$ -	\$ 19,705.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
MoDOT	Springfield	Urban	Public	Admin	1	FY 2013/2014	Amended	\$ 30,965.00	\$ -	\$ 30,965.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
City Utilities	Springfield	Urban	Public	Admin	1	FY 2015	New	\$ 9,955.00	\$ -	\$ 9,955.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
MoDOT	Springfield	Urban	Public	Admin	1	FY 2015	New	\$ 15,643.00	\$ -	\$ 15,643.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
Total								\$ 76,268.00		\$ 76,268.00			

Total FY 2013-2015 traditional 5310 capital amount available	\$ 419,470	at 55%
Total FY 2013/2014 traditional 5310 amount awarded	\$ (201,892)	
Total FY 2015 traditional 5310 amount awarded	\$ (190,638)	
Balance Remaining in reserve for 5310 traditional projects	\$ 26,940	
Total FY 2013-2015 other capital amount available	\$ 266,936	at 35%
Total FY 2013/2014 other capital amount awarded	(\$177,343.00)	
Total FY 2015 other capital amount awarded	(\$89,593.00)	
Balance remaining for other capital	\$0.00	
Total FY 2013-2015 administration available	\$ 76,268	at 10%
Total FY 2013/2014 administration awarded	(\$50,670)	
Total FY 2015 administration awarded	(\$25,598)	
Balance remaining for administration	\$0.00	

TAB 4

TECHNICAL PLANNING COMMITTEE AGENDA 5/18/2016; ITEM II.B.

Amendment 11 to the FY 2015-2018 Transportation Improvement Program

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Four items are included with Amendment 11 to the FY 2015-2018 Transportation Improvement Program.

1. ***Updated*** FF and Weaver Sidewalks (EN1513)
FF (EN1514) and Weaver (EN1513) Sidewalk projects were combined with the addition of turning radii improvements at FF and 2nd for a programmed total of \$625,599.
2. ***Removed*** FF Sidewalks (EN1514)
Combined with EN1513.
3. ***Updated*** Intersection Improvements at Jackson and NN (OK1401)
Engineering and ROW were added to this project, using \$520,000 in STP-Urban Funding, for a new programmed total of \$670,000.
4. ***Updated*** Mt. Vernon Street Bridge over Jordan Creek (SP1605)
The project was updated to maximize available BRM funding, adding a ROW component to the project. The total BRM funding is \$982,905 and the total project is programmed for \$1,250,000.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

Recommend FY 2015-2018 Transportation Improvement Program Amendment 11 to the Board of Directors.



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # EN1513-1 FF AND WEAVER SIDEWALKS

Route Weaver and FF

From Various

To Various

Location/Agency City of Battlefield

Federal Agency FHWA

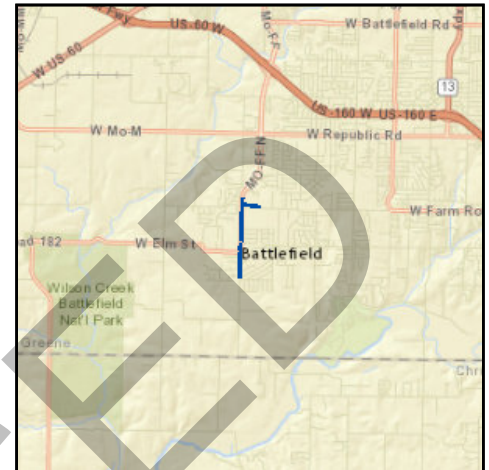
Responsible Agency City of Battlefield

Federal Funding Category STP-U

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Construct a sidewalk from the Wilson's Creek Intermediate School campus west along the north side of Farm Road 178/Weaver Road to State Highway FF, sidewalks along FF from north of Weaver to Rose Terrace, and increasing the turning radii at FF and 2nd.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	ENG	\$0	\$114,803	\$0	\$0	\$114,803
LOCAL	Local	ENG	\$0	\$28,700	\$0	\$0	\$28,700
FHWA (STP-U)	Federal	ROW	\$0	\$10,505	\$0	\$0	\$10,505
LOCAL	Local	ROW	\$0	\$2,626	\$0	\$0	\$2,626
FHWA (STP-U)	Federal	CON	\$0	\$375,172	\$0	\$0	\$375,172
LOCAL	Local	CON	\$0	\$93,793	\$0	\$0	\$93,793
Totals			\$0	\$625,599	\$0	\$0	\$625,599

Notes

Source of Local Funding: 1/2-Cent Transportation Sales Tax

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$625,599



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

D) Bicycle & Pedestrian Section

TIP # EN1514 **FF SIDEWALKS**

Route FF

From North of Weaver

To Rose Terrace

Location/Agency

Federal Agency

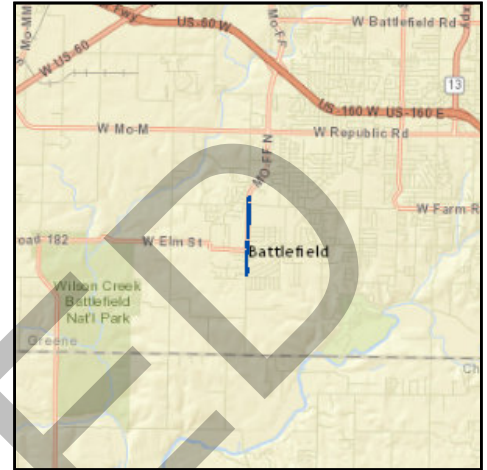
Responsible Agency City of Battlefield

Federal Funding Category STP-U

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Sidewalks along FF from north of Weaver to Rose Terrace.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	ENG	\$0	\$80,186	\$0	\$0	\$80,186
LOCAL	Local	ENG	\$0	\$20,047	\$0	\$0	\$20,047
FHWA (STP-U)	Federal	ROW	\$0	\$6,682	\$0	\$0	\$6,682
LOCAL	Local	ROW	\$0	\$1,671	\$0	\$0	\$1,671
FHWA (STP-U)	Federal	CON	\$0	\$267,289	\$0	\$0	\$267,289
LOCAL	Local	CON	\$0	\$66,822	\$0	\$0	\$66,822
Totals			\$0	\$442,697	\$0	\$0	\$442,697

Notes

Source of Local Funding: 1/2-Cent Transportation Sales Tax

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$442,697



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # OK1401-1 INTERSECTION IMPROVEMENTS AT JACKSON AND NN

Route Rte. 14 (Jackson)

From Rte. 14

To at Rte. NN

Location/Agency City of Ozark

Federal Agency FHWA

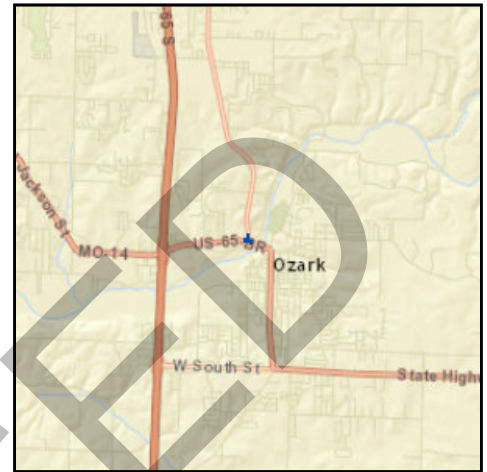
Responsible Agency MoDOT

Federal Funding Category STP

MoDOT Funding Category Major Projects and Emerging Needs

AC Year of Conv. FY 2017, FY 2018, FY 2019

STIP # 8P3015



Project Description

Scoping for intersection improvements at Jackson Street and Rte. NN in Ozark.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (STP-U)	Federal	ENG	\$0	\$240,000	\$0	\$0	\$240,000
LOCAL	Local	ENG	\$0	\$60,000	\$0	\$0	\$60,000
MoDOT	State	ENG	\$400	\$400	\$400	\$400	\$1,600
MoDOT-AC	State	ENG	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
FHWA (STP-U)	Federal	ROW	\$0	\$280,000	\$0	\$0	\$280,000
LOCAL	Local	ROW	\$0	\$70,000	\$0	\$0	\$70,000
Totals			\$2,000	\$652,000	\$2,000	\$2,000	\$658,000

Notes

Source of State Funds: State transportation revenues. Previously programmed funds of \$14,000.

Prior Cost	\$12,000
Future Cost	\$0
Total Cost	\$670,000



Transportation Improvement Program - FY 2015-2018

Project Detail by Section and Project Number with Map

J) Pending Amendment Section

TIP # SP1605-1 **MT. VERNON STREET BRIDGE OVER JORDAN CREEK**

Route Mount Vernon

From

To

Location/Agency City of Springfield

Federal Agency FHWA

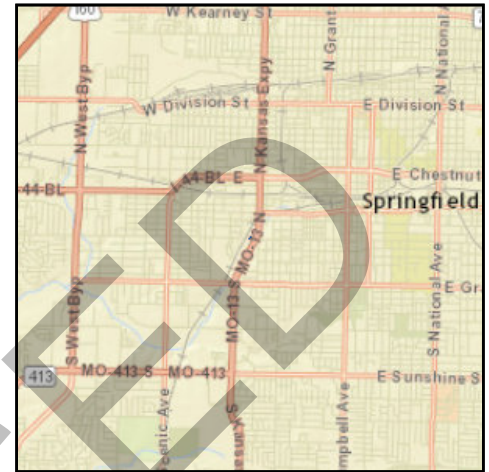
Responsible Agency City of Springfield

Federal Funding Category BRM

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Replacement of the Mount Vernon Street Bridge over Jordan Creek.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FHWA (BRM)	Federal	ROW	\$0	\$22,905	\$0	\$0	\$22,905
LOCAL	Local	ROW	\$0	\$27,095	\$0	\$0	\$27,095
FHWA (BRM)	Federal	CON	\$0	\$960,000	\$0	\$0	\$960,000
LOCAL	Local	CON	\$0	\$240,000	\$0	\$0	\$240,000
Totals			\$0	\$1,250,000	\$0	\$0	\$1,250,000

Notes

Source of Local Funding: Local transportation revenues.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$1,250,000

FINANCIAL SUMMARY

Bicycle & Pedestrian

YEARLY SUMMARY

					Local	State		
PROJECT	FHWA (STP)	FHWA (STP-U)	FHWA (TE)	FHWA (TAP)	LOCAL	MoDOT	MoDOT-AC	TOTAL
FY 2015								
EN1302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1307	\$0		\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
EN1401	\$0	\$12,466	\$0	\$0	\$3,117	\$0	\$0	\$15,583
EN1502	\$0	\$0	\$0	\$0	\$0	\$194,800	\$779,200	\$974,000
EN1503	\$0	\$0	\$0	\$18,441	\$4,610	\$0	\$0	\$23,051
EN1504	\$0	\$0	\$0	\$21,569	\$5,392	\$0	\$0	\$26,961
EN1505	\$0	\$0	\$0	\$10,815	\$2,704	\$0	\$0	\$13,519
EN1506	\$0	\$0	\$0	\$44,535	\$11,134	\$0	\$0	\$55,669
EN1507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1510	\$0	\$0	\$0	\$27,131	\$6,783	\$0	\$0	\$33,914
EN1511	\$0	\$0	\$0	\$26,139	\$6,535	\$0	\$0	\$32,674
EN1512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SP1412	\$0	\$0	\$0	\$0	\$0	\$118,600	\$474,400	\$593,000
SP1414	\$69,000	\$0	\$175,000	\$0	\$30,000	\$31,000	\$0	\$305,000
SUBTOTAL	\$69,000	\$12,466	\$375,000	\$148,630	\$120,275	\$349,400	\$1,273,600	\$2,348,371
FY 2016								
EN1305	\$0	\$459,587	\$220,413	\$0	\$170,000	\$0	\$0	\$850,000
EN1306	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
EN1401	\$0	\$35,534	\$0	\$0	\$8,883	\$0	\$0	\$44,417
EN1503	\$0	\$0	\$0	\$104,525	\$26,132	\$0	\$0	\$130,657
EN1504	\$0	\$0	\$0	\$120,066	\$30,017	\$0	\$0	\$150,083
EN1505	\$0	\$0	\$0	\$29,219	\$7,305	\$0	\$0	\$36,524
EN1506	\$0	\$0	\$0	\$205,465	\$130,042	\$0	\$0	\$335,507
EN1507	\$0	\$0	\$0	\$192,680	\$48,170	\$0	\$0	\$240,850
EN1508	\$0	\$0	\$0	\$250,000	\$179,000	\$0	\$0	\$429,000
EN1509	\$0	\$0	\$0	\$250,000	\$280,000	\$0	\$0	\$530,000
EN1510	\$0	\$0	\$0	\$222,869	\$55,717	\$0	\$0	\$278,586
EN1511	\$0	\$0	\$0	\$133,861	\$33,465	\$0	\$0	\$167,326
EN1512	\$0	\$0	\$0	\$133,080	\$33,270	\$0	\$0	\$166,350
EN1513	\$0	\$500,480	\$0	\$0	\$125,119	\$0	\$0	\$625,599
EN1514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EN1515	\$0	\$0	\$0	240000	\$110,000	\$0	\$0	\$350,000
EN1601	\$31,200	\$0	\$192,000	\$0	\$0	\$55,800	\$0	\$279,000
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$31,200	\$995,601	\$732,413	\$1,881,765	\$1,317,120	\$60,800	\$20,000	\$5,038,899
FY 2017								
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
FY 2018								
MO1309	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$25,000
GRAND TOTAL	\$100,200	\$1,008,067	\$1,107,413	\$2,030,395	\$1,437,395	\$420,200	\$1,333,600	\$7,437,270

FINANCIAL CONSTRAINT

Bicycle & Pedestrian

	STP	STP-U	TE	TAP	Local	MoDOT	MoDOT-AC	TOTAL
PRIOR YEAR								
Balance	\$ -	\$ -	\$ -	\$837,863	\$ -	\$ -	\$ -	\$837,863
FY 2015								
Funds Anticipated	\$69,000	\$12,466	\$375,000	\$1,199,376	\$120,275	\$349,400	\$1,273,600	\$3,399,117
Funds Programmed	(\$69,000.00)	(\$12,466.00)	(\$375,000.00)	(\$148,630.00)	(\$120,275.00)	(\$349,400.00)	(\$1,273,600.00)	(\$2,348,371.00)
Running Balance	\$0	\$0	\$0	\$1,888,609	\$0	\$0	\$0	\$1,888,609
FY 2016								
Funds Anticipated	\$ 31,200.00	\$995,601	\$732,413	\$0	\$ 1,317,120.00	\$60,800	\$20,000	\$3,157,134
Funds Programmed	(\$31,200.00)	(\$995,601.00)	(\$732,413.00)	(\$1,881,765.00)	(\$1,317,120.00)	(\$60,800.00)	(\$20,000.00)	(\$5,038,899.00)
Running Balance	\$0	\$0	\$0	\$6,844	\$0	\$0	\$0	\$6,844
FY 2017								
Funds Anticipated	\$ -	\$ -	\$ -	\$612,826	\$ -	\$5,000	\$20,000	\$637,826
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	(\$5,000.00)	(\$20,000.00)	(\$25,000.00)
Running Balance	\$0	\$0	\$0	\$619,670	\$0	\$0	\$0	\$619,670
FY 2018								
Funds Anticipated	\$ -	\$ -	\$ -	\$612,826	\$ -	\$5,000	\$20,000	\$637,826
Funds Programmed	\$ -	\$ -	\$ -	\$ -	\$ -	(\$5,000.00)	(\$20,000.00)	(\$25,000.00)
Running Balance	\$0	\$0	\$0	\$1,232,496	\$0	\$0	\$0	\$1,232,496

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			Other	
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (NHPP)	FHWA (HPP)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT GCSA	MoDOT-AC	OTHER	TOTAL
FY 2015															
BA4404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1110	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,044	\$97,600	\$0	\$3,893,356	\$0	\$7,620,000
GR1010	\$0	\$911,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,000	\$0	\$9,071,000	\$0	\$12,351,000
GR1104	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$200,000
GR1213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133,600	\$283,400	\$0	\$0	\$0	\$0	\$1,417,000
GR1312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,200	\$92,800	\$0	\$0	\$0	\$0	\$464,000
GR1402	\$0	\$0	\$0	\$168,800	\$1,049,967	\$0	\$0	\$0	\$0	\$0	\$105,200	\$1,048,968	\$0	\$126,065	\$2,499,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1501	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000
GR1502	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000
MO1201	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
MO1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
MO1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,000	\$0	\$784,000	\$0	\$980,000
MO1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,800	\$0	\$1,323,200	\$0	\$1,654,000
MO1501	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
MO1503	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	\$134,600	\$0	\$538,400	\$0	\$1,018,000
MO1504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600	\$0	\$194,400	\$0	\$216,000
MO1505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
MO1601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
MO1604	\$0	\$55,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$62,000
MO1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
MO1705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
NX0601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NX0906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$43,200	\$0	\$54,000
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RP1504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RP1502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SP1018	\$0	\$0	\$248,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$0	\$0	\$310,000
SP1106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1109	\$0	\$0	\$0	\$0	\$0	\$2,763,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,298
SP1112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1114	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$200,000
SP1120	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$5,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1209	\$0	\$0	\$0	\$487,297	\$0	\$0	\$0	\$0	\$0	\$121,824	\$0	\$0	\$0	\$0	\$609,121
SP1315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,200	\$0	\$352,800	\$0	\$441,000

FY 2015 continued on next page

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			Other	
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (NHPP)	FHWA (HPP)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT GCSA	MoDOT-AC	OTHER	TOTAL
FY 2015 continued															
SP1316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,800	\$0	\$1,567,200	\$0	\$1,959,000
SP1318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000	\$0	\$932,000	\$0	\$1,165,000
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$0	\$0	\$13,984
SP1323	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$31,800	\$0	\$127,200	\$0	\$216,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$0	\$5,000
SP1403	\$0	\$0	\$0	\$480,800	\$0	\$0	\$0	\$0	\$0	\$0	\$120,400	\$0	\$800	\$0	\$602,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,400	\$0	\$1,021,600	\$0	\$1,277,000
SP1409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$65,700	\$0	\$73,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$160,000	\$0	\$200,000
SP1411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,600	\$0	\$438,400	\$0	\$548,000
SP1415	\$734,000	\$0	\$0	\$0	\$0	\$84,000	\$0	\$0	\$0	\$184,000	\$42,800	\$0	\$87,200	\$0	\$1,132,000
SP1416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,200	\$0	\$300,800	\$0	\$376,000
SP1502	\$0	\$0	\$0	\$0	\$0	\$54,400	\$0	\$0	\$0	\$0	\$15,600	\$0	\$0	\$0	\$70,000
WI1301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$4,000	\$0	\$5,000
WI1501	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$50,000
SUBTOTAL	\$5,339,000	\$1,000,600	\$248,000	\$1,136,897	\$1,373,967	\$2,901,698	\$0	\$0	\$1,504,800	\$2,872,052	\$5,065,500	\$1,129,968	\$20,934,856	\$126,065	\$43,633,403

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CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1601	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
GR1104	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$160,000
GR1309	\$290,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,712	\$0	\$0	\$0	\$0	\$363,560
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1408	\$0	\$0	\$150,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,800	\$0	\$1,060,800	\$0	\$1,514,000
GR1501	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000
GR1601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$400,000
GR1602	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$5,000
GR1603	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000
MO1201	\$0	\$65,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200	\$0	\$0	\$0	\$74,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$16,000
MO1505	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
MO1601	\$0	\$46,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$51,000
MO1603	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$134,600	\$0	\$538,400	\$0	\$1,048,000
MO1604	\$0	\$711,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,000	\$0	\$0	\$0	\$790,000
MO1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,800	\$0	\$151,200	\$0	\$189,000
MO1606	\$0	\$0	\$0	\$0	\$0	\$194,400	\$0	\$0	\$0	\$0	\$21,600	\$0	\$0	\$0	\$216,000
MO1607	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
MO1608	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$1,000
MO1609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000

FY 2016 continued on next page

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			Other	
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (NHPP)	FHWA (HPP)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT GCSA	MoDOT-AC	OTHER	TOTAL
FY 2016 continued															
MO1612	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$7,000
MO1613	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
MO1614	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1615	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$4,000
MO1616	\$0	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$13,000
MO1617	\$0	\$200,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300	\$0	\$0	\$0	\$223,000
MO1618	\$0	\$156,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400	\$0	\$0	\$0	\$174,000
MO1619	\$0	\$0	\$0	\$118,400	\$0	\$0	\$0	\$0	\$0	\$0	\$29,600	\$0	\$0	\$0	\$148,000
MO1705	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
NX0601	\$949,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,388	\$0	\$0	\$0	\$0	\$2,138,000
NX0906	\$1,307,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,750	\$344,200	\$0	\$1,376,800	\$0	\$3,354,751
OK1401	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$400	\$0	\$1,600	\$0	\$652,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
RP1401	\$0	\$0	\$0	\$0	\$0	\$178,400	\$0	\$0	\$0	\$0	\$44,600	\$0	\$0	\$0	\$223,000
RP1502	\$209,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,280	\$0	\$0	\$0	\$0	\$261,400
SP1018	\$0	\$0	\$4,726,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,600	\$0	\$0	\$0	\$5,908,000
SP1106	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$1,600	\$0	\$4,000
SP1109	\$391,612	\$0	\$0	\$0	\$2,250,000	\$255,200	\$0	\$0	\$0	\$0	\$754,624	\$750,000	\$0	\$343,000	\$4,744,436
SP1112	\$0	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$80,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1209	\$0	\$0	\$0	\$12,618	\$0	\$0	\$0	\$0	\$0	\$3,155	\$0	\$0	\$0	\$0	\$15,773
SP1321	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984	\$0	\$0	\$0	\$0	\$13,984
SP1323	\$681,000	\$0	\$0	\$0	\$0	\$147,200	\$0	\$0	\$0	\$905,541	\$112,915	\$0	\$484,440	\$0	\$2,331,096
SP1401	\$0	\$0	\$0	\$0	\$0	\$20,800	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$26,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1409	\$0	\$258,000	\$0	\$0	\$0	\$7,257,000	\$0	\$0	\$0	\$0	\$835,000	\$0	\$0	\$0	\$8,350,000
SP1410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,903,200	\$0	\$11,612,800	\$0	\$14,516,000
SP1415	\$0	\$0	\$0	\$0	\$0	\$218,000	\$0	\$0	\$0	\$0	\$54,000	\$0	\$0	\$0	\$272,000
SP1502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
SP1601	\$0	\$0	\$0	\$0	\$0	\$281,600	\$0	\$0	\$0	\$0	\$70,400	\$0	\$0	\$0	\$352,000
SP1602	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$60,000
SP1603	\$1,114,589	\$0	\$0	\$0	\$0	\$1,201,921	\$0	\$0	\$0	\$0	\$300,480	\$0	\$0	\$0	\$2,616,990
SP1604	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
SP1605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977,095	\$0	\$272,905	\$0	\$0	\$0	\$0	\$1,250,000
WI1301	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$50,000
SUBTOTAL	\$6,973,782	\$1,445,300	\$4,876,800	\$180,618	\$2,378,000	\$9,910,221	\$0	\$977,095	\$320,000	\$3,410,715	\$7,611,819	\$782,000	\$15,259,640	\$343,000	\$54,468,990

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			Other	
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (NHPP)	FHWA (HPP)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT GCSA	MoDOT-AC	OTHER	TOTAL
FY 2017															
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1601	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$1,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1602	\$0	\$0	\$0	\$0	\$0	\$513,000	\$0	\$0	\$0	\$0	\$57,000	\$0	\$0	\$0	\$570,000
GR1603	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$1,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000
MO1404	\$0	\$0	\$0	\$0	\$0	\$207,200	\$0	\$0	\$0	\$0	\$51,800	\$0	\$0	\$0	\$259,000
MO1505	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
MO1607	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$10,000
MO1608	\$0	\$39,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$44,000
MO1609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1612	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1613	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
MO1614	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1615	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1616	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1617	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
MO1618	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$2,000
MO1619	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
MO1701	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,750	\$134,600	\$0	\$538,400	\$0	\$1,066,750
MO1705	\$0	\$0	\$0	\$155,200	\$0	\$0	\$0	\$0	\$0	\$0	\$38,800	\$0	\$0	\$0	\$194,000
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
RP1502	\$1,702,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,128	\$0	\$0	\$0	\$0	\$2,198,631
SP1106	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$2,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$180,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$32,800	\$0	\$0	\$0	\$0	\$8,200	\$0	\$0	\$0	\$41,000
SP1401	\$0	\$0	\$0	\$0	\$0	\$405,200	\$0	\$0	\$0	\$0	\$100,800	\$0	\$0	\$0	\$506,000
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SP1415	\$1,089,292	\$0	\$0	\$0	\$0	\$1,373,908	\$0	\$0	\$0	\$271,823	\$343,977	\$0	\$0	\$0	\$3,079,000
SP1602	\$0	\$0	\$0	\$0	\$0	\$6,890,400	\$0	\$0	\$0	\$0	\$1,722,600	\$0	\$0	\$0	\$8,613,000
SP1604	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$1,000
WI1301	\$0	\$0	\$0	\$643,200	\$0	\$0	\$0	\$0	\$0	\$0	\$160,800	\$0	\$0	\$0	\$804,000
SUBTOTAL	\$3,106,795	\$45,900	\$0	\$806,400	\$0	\$9,578,508	\$0	\$0	\$0	\$846,701	\$2,957,077	\$0	\$572,000	\$0	\$17,913,381

FINANCIAL SUMMARY

Roadways

YEARLY SUMMARY

	Federal									Local	State			Other	
PROJECT	FHWA (STP-U)	FHWA (SAFETY)	FHWA (BRIDGE)	FHWA (STP)	FHWA (130)	FHWA (NHPP)	FHWA (HPP)	FHWA (BRM)	FHWA (BRO)	LOCAL	MoDOT	MoDOT GCSA	MoDOT-AC	OTHER	TOTAL
FY 2018															
CC0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
CC1102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
GR1403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
MO1105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000
MO1505	\$0	\$0	\$0	\$159,200	\$0	\$0	\$0	\$0	\$0	\$0	\$39,800	\$0	\$0	\$0	\$199,000
MO1607	\$0	\$0	\$0	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$31,000
MO1609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$8,000	\$0	\$10,000
MO1801	\$331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,750	\$134,600	\$0	\$538,400	\$0	\$1,086,750
OK1401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG0901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
RG1201	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000
SP1106	\$0	\$0	\$0	\$1,289,600	\$0	\$0	\$0	\$0	\$0	\$1,179,000	\$297,400	\$0	\$0	\$0	\$2,766,000
SP1112	\$0	\$0	\$0	\$0	\$0	\$2,801,066	\$166,134	\$0	\$0	\$0	\$741,800	\$0	\$0	\$0	\$3,709,000
SP1204	\$0	\$0	\$0	\$0	\$0	\$717,400	\$0	\$0	\$0	\$0	\$179,400	\$0	\$0	\$0	\$896,800
SP1405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$0	\$2,000
SUBTOTAL	\$331,000	\$0	\$0	\$1,448,800	\$0	\$3,544,066	\$166,134	\$0	\$0	\$1,261,750	\$1,691,800	\$0	\$572,000	\$0	\$9,015,550
GRAND TOTAL	\$15,750,577	\$2,491,800	\$5,124,800	\$3,572,715	\$3,751,967	\$25,934,493	\$166,134	\$977,095	\$1,824,800	\$8,391,218	\$17,326,196	\$1,911,968	\$37,338,496	\$469,065	\$125,031,324

FINANCIAL CONSTRAINT

Roadways

	Federal Funding Source														
	STP-U	Safety	Bridge	STP	130	NHPP	HPP	BRM	BRO	TOTAL Federal Funds	Local	MoDOT Programmed Funds	Other	State Operations and Maintenance	TOTAL
2015 Funds Programmed	\$5,339,000	\$1,000,600	\$248,000	\$1,136,897	\$1,373,967	\$2,901,698	\$0	\$0	\$1,504,800	\$13,504,962	\$2,872,052	\$27,130,324	\$126,065	\$6,525,006	\$50,158,409
2016 Funds Programmed	\$6,973,782	\$1,445,300	\$4,876,800	\$180,618	\$2,378,000	\$9,910,221	\$0	\$977,095	\$320,000	\$27,061,816	\$3,410,715	\$23,653,459	\$343,000	\$665,506	\$55,134,496
2017 Funds Programmed	\$3,106,795	\$45,900	\$0	\$806,400	\$0	\$9,578,508	\$0	\$0	\$0	\$13,537,603	\$846,701	\$3,529,077	\$0	\$6,788,616	\$24,701,997
2018 Funds Programmed	\$331,000	\$0	\$0	\$1,448,800	\$0	\$3,544,066	\$166,134	\$0	\$0	\$5,490,000	\$1,261,750	\$2,263,800	\$0	\$6,924,388	\$15,939,938
Total	\$ 15,750,577	\$ 2,491,800	\$ 5,124,800	\$ 3,572,715	\$ 3,751,967	\$ 25,934,493	\$ 166,134	\$ 977,095	\$ 1,824,800	\$ 59,594,381	\$ 8,391,218	\$ 56,576,660	\$ 469,065	\$ 20,903,516	\$145,934,840

	Prior Year	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
Available State and Federal Funding	\$24,201,377	\$27,240,000	\$25,680,000	\$8,750,000	\$8,090,000	\$93,961,377
Available Operations and Maintenance Funding	\$ -	\$6,525,006	\$665,506	\$6,788,616	\$6,924,388	\$20,903,516
Available Suballocated STP-U/Small Urban	\$23,213,240	\$5,410,663	\$5,414,570	\$4,599,063	\$4,599,063	\$43,236,599
Available Suballocated BRM	\$1,542,036	\$338,170	\$338,170	\$338,170	\$338,170	\$2,894,716
TOTAL AVAILABLE FUNDING	\$48,956,653	\$39,513,839	\$32,098,246	\$20,475,849	\$19,951,621	\$160,996,208
Prior Year Funding	\$ -	\$48,956,653	\$41,310,200	\$22,027,665	\$18,648,218	--
Programmed State and Federal Funding	\$ -	(\$47,160,292)	(\$51,380,781)	(\$23,855,296)	(\$14,678,188)	(\$137,074,557)
TOTAL REMAINING	\$48,956,653	\$41,310,200	\$22,027,665	\$18,648,218	\$23,921,651	\$23,921,651

Remaining State and Federal Funding	(\$6,459,087)
Remaining Suballocated STP-Urban/Small Urban	\$27,486,022
Remaining Suballocated BRM	\$2,894,716
TOTAL REMAINING	\$23,921,651

declining revenues from the Highway Trust Fund, as well as MoDOT's declining ability to match federal funds, due to a decrease in projected state revenue. This table does not include OTO sub-allocated federal funding, such as STP-Urban, BRM, or Enhancement. Transit funding includes all formula funding distributed to the Springfield, MO area for FTA Sections 5307, 5310, and 5339 funding.

Table G.1	2015	2016	2017	2018
Roadway Funding	\$27,240,000	\$25,680,000	\$8,750,000	\$8,090,000
Transit Funding	\$3,026,518	\$3,026,518	\$3,026,518	\$3,026,518

The Ozarks Transportation Organization maintains fund balances for STP-Urban, On-System Bridge (BRM), and Transportation Alternative Program funds, making projections based on funding received in prior years, as well as funding allocations in the federal transportation bill. A three percent inflation rate has been used to forecast revenues and expenditures. OTO has accumulated balances in these funds from prior years.

The TIP financial element is consistent with the OTO Long Range Transportation Plan, *Journey 2035*.

FEDERAL SUB-ALLOCATED REVENUE

The Ozarks Transportation Organization is responsible for selecting projects within three federal revenue categories. This means that OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for STP-Urban, On-System Bridge (BRM), and Transportation Alternative Program funding categories. These fund balances are shown below.

OTO has been receiving sub-allocated funding since 2003. The funds which have accumulated "except for Transit" since then are referred to as "Carryover Balance" below. OTO has elected to maintain a healthy reserve of sub-allocated STP-Urban funding in order to be able to fund larger regionally significant projects, hence the larger carryover balance shown.

Table G.2 STP-Urban/Small Urban	
Carryover Balance through FY2014	\$23,213,240
Anticipated Allocation FY2015	\$5,410,663
Anticipated Allocation FY2016	\$5,414,570
Anticipated Allocation FY2017	\$4,599,063
Anticipated Allocation FY2018	\$4,599,063
Programmed through FY2018	(\$16,837,274)
Estimated Carryover Balance Through FY 2018	\$26,399,325

Table G.3 On-System Bridge (BRM)	
Carryover Balance through FY2014	\$1,542,036
Actual Allocation FY2015	\$342,850
Actual Allocation FY2016	\$251,253
Anticipated Allocation FY2017	\$338,170
Anticipated Allocation FY2018	\$338,170
Programmed through FY2018	(\$982,905)
Estimated Carryover Balance Through FY 2018	\$1,829,574

REVENUE

An explanation of revenue sources that provide for the operation and maintenance of the transportation system as well as the capital improvements to the transportation system may be found in the preceding pages under explanation of fiscal constraint.

The following table highlights the ability of OTO jurisdictions to deliver local projects as shown in the project pages.

Table G.9 Revenue	FY 2015	FY 2016	FY 2017	FY 2018
City of Battlefield				
Total Available Revenue	\$232,024.00	\$232,024.00	\$232,024.00	\$232,024.00
Estimated Operations and Maintenance Expenditures	(\$3,731.00)	(\$3,806.00)	(\$3,882.00)	(\$3,960.00)
Estimated TIP Project Expenditures	(\$13,474.00)	(\$125,119.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$214,819.00	\$103,099.00	\$228,142.00	\$228,064.00
City of Nixa				
Total Available Revenue (prior reserves included)	\$1,724,056.00	\$1,724,056.00	\$1,724,056.00	\$1,724,056.00
Estimated Operations and Maintenance Expenditures	(\$25,424.00)	(\$25,932.00)	(\$26,451.00)	(\$26,980.00)
Estimated TIP Project Expenditures	(\$1,188,388)	(\$326,750.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$510,244.00	\$1,371,374.00	\$1,697,605.00	\$1,697,076.00
City of Ozark				
Total Available Revenue	\$640,830.00	\$640,830.00	\$640,830.00	\$640,830.00
Estimated Operations and Maintenance Expenditures	(\$60,512.00)	(\$61,722.00)	(\$62,956.00)	(\$64,215.00)
Estimated TIP Project Expenditures	(\$76,160.00)	(\$130,000.00)	\$0.00	\$0.00
Amount Available for Local Projects	\$504,158.00	\$449,108.00	\$577,874.00	\$576,615.00
City of Republic				
Total Available Revenue	\$1,670,475.00	\$1,670,475.00	\$1,670,475.00	\$1,670,475.00
Estimated Operations and Maintenance Expenditures	(\$36,355.00)	(\$37,082.00)	(\$37,824.00)	(\$38,580.00)
Estimated TIP Project Expenditures	(\$143,176.00)	(\$50,280.00)	(\$496,128.00)	\$0.00
Amount Available for Local Projects	\$1,490,944.00	\$1,583,113.00	\$1,136,523.00	\$1,631,895.00
City of Springfield				
Total Available Revenue	\$21,305,118.00	\$21,305,118.00	\$21,305,118.00	\$21,305,118.00
Estimated Operations and Maintenance Expenditures	(\$2,325,881.00)	(\$2,372,399.00)	(\$2,419,847.00)	(\$2,468,244.00)
Estimated TIP Project Expenditures	(\$1,116,550.00)	(\$1,976,681.00)	(\$350,573.00)	(\$1,261,750.00)
Amount Available for Local Projects	\$17,862,687.00	\$16,956,038.00	\$18,534,698.00	\$17,575,124.00

Continued on next page...

Table G.9 Revenue	FY 2015	FY 2016	FY 2017	FY 2018
City of Strafford				
Total Available Revenue	\$100,297.00	\$100,297.00	\$100,297.00	\$100,297.00
Estimated Operations and Maintenance Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Estimated TIP Project Expenditures	(\$62,500.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$37,797.00	\$100,297.00	\$100,297.00	\$100,297.00
City of Willard				
Total Available Revenue	\$467,355.00	\$467,355.00	\$467,355.00	\$467,355.00
Estimated Operations and Maintenance Expenditures	(\$13,948.00)	(\$14,227.00)	(\$14,512.00)	(\$14,802.00)
Estimated TIP Project Expenditures	(\$22,000.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$431,407.00	\$453,128.00	\$452,843.00	\$452,553.00
Christian County				
Total Available Revenue	\$1,541,779.00	\$1,541,779.00	\$1,541,779.00	\$1,541,779.00
Carryover from Prior Year	\$1,379,529.17	--	--	--
Estimated Operations and Maintenance Expenditures	(\$40,163.00)	(\$40,966.00)	(\$41,785.00)	(\$42,621.00)
Estimated TIP Project Expenditures	(\$1,557,044.00)	\$0.00	\$0.00	\$0.00
Amount Available for Local Projects	\$1,324,101.17	\$1,500,813.00	\$1,499,994.00	\$1,499,158.00
Greene County				
Total Available Revenue	\$21,647,886.00	\$21,647,886.00	\$21,647,886.00	\$21,647,886.00
Estimated Operations and Maintenance Expenditures	(\$106,796.00)	(\$108,932.00)	(\$111,111.00)	(\$113,333.00)
Estimated TIP Project Expenditures	(\$916,200.00)	(\$380,000)	\$0.00	\$0.00
Amount Available for Local Projects	\$20,624,890.00	\$21,158,954.00	\$21,536,775.00	\$21,534,553.00

TAB 5

TECHNICAL PLANNING COMMITTEE AGENDA 5/18/2016; ITEM II.C.

Federal Funds Balance Report – March 31, 2016

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

The Funds Balance Report included in the agenda is a snapshot of the federal funds balance for each funding program and each jurisdiction. Additional information on programmed STP-Urban funds and future allocations through FY 2020 is included for each jurisdiction as well.

STP-Urban

March 31 Ending Balance (including Payback Account):	\$17,741,982.49
Outstanding Cost Shares:	<u>(\$4,544,951.14)</u>
Balance after Programmed Cost Shares:	\$12,927,031.35

Currently, Greene County, Battlefield, Ozark, Republic, Strafford, and Willard all exceed their allowed balances. Several of these communities have projects ready to use their excess funding. Greene County has programmed STP-Urban on the Kansas Extension project, while Battlefield is planning for sidewalks on FF and Weaver. The City of Republic is using the OTO STP Advance program toward the Oakwood corridor. OTO highly recommends that all communities look ahead and work to program and obligate this funding. Obligations by a single jurisdiction reduce the overall balance for the region.

TAP (STPBG Set-Aside)

March 31 Ending Balance:	\$1,283,122.66
Balance after Programmed Cost Shares:	\$1,283,122.66
Max Balance Allowed:	\$1,612,276.46
Programmed and Awaiting Obligation:	(\$1,469,686.19)

Ten projects remain to be constructed and obligate funding. Once these move forward, OTO will actually be using a portion of the FY 2017 allocation, so the rescission risk on this funding should not be high for much longer.

BACKGROUND:

Ozarks Transportation Organization is allocated STP-Urban, Small Urban, and BRM (On-System Bridge) funds each year through MoDOT from the Federal Highway Administration. MoDOT has enacted a policy of allowing no more than three years of this STP-Urban allocation to accrue. If a balance greater than 3 years accrues, funds will lapse (be forfeited).

OTO has elected to sub-allocate the STP-Urban and Small Urban funds among the jurisdictions within the MPO area. Each of these jurisdiction's allocations are based upon the population within the MPO area. OTO's balance is monitored as a whole by MoDOT, while OTO staff monitors each jurisdiction's individual balance. When MoDOT calculates the OTO balance, it is based upon obligated funds and not programmed funds, so a project is only subtracted from the balance upon obligation from FHWA. OTO receives reports showing the projects that have been obligated. MoDOT's policy allows for any cost share projects with MoDOT that are programmed in the Statewide Transportation Improvement Program, although not necessarily obligated, to be subtracted from the balance. The next deadline to meet the MoDOT funds lapse policy is September 30, 2016.

Staff has included a report which documents the balance allowed, the balance obligated, and the balance that needs to be obligated by the end of the Federal Fiscal Year in order not to be rescinded by MoDOT. According to staff records, as a whole, OTO has obligated or has programmed in cost shares with MoDOT, funding exceeding the minimum amount required to be programmed for FY 2016, therefore, there is not an immediate threat of rescission by MoDOT. MoDOT has suspended the cost share program, however, so balances will accumulate at a much faster rate than they have in the past. OTO jurisdictions are reminded to be mindful of their balances, obligating funding as soon as is possible for projects. The report also outlines activity in other OTO funding accounts, such as BRM, Small Urban, and the Transportation Alternatives Program. These accounts are subject to the same lapse policy.

The Obligation Summary Report Balance Sheet (Page 1) indicates the STP-Urban balance for OTO as a whole. OTO has an ending balance of \$17,741,982.49 as of March 31, 2016. After the MoDOT cost share projects that appear in the STIP are subtracted, the balance is \$12,927,031.35. This is within the balance allowed to be carried by MoDOT.

In 2009, \$3.5 million in STP-Urban funding was rescinded when SAFETEA-LU expired, though it was restored nine months later. The only action that prevents a rescission of federal funding is obligation. The OTO unobligated balance of all funds that is subject to rescission is \$19,841,977.84. It is recommended that this funding be obligated as quickly as possible to protect against further rescissions. Several jurisdictions have partnered with MoDOT to spend these funds. OTO commends those who have acted in response to the suggestion that these funds be spent.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

No official action requested, however, OTO is requesting each jurisdiction review the report for any inaccuracies or changes in project status and advise staff.



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

March 2016

FUNDS BALANCE REPORT

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Surface Transportation Program Block Grant Funding

The federal surface transportation authorization legislation, FAST (Fixing America's Surface Transportation) Act, reauthorizes federal highway, transit, and other surface transportation programs through September 30, 2020. The FAST Act is a continuation of prior surface transportation authorization legislation including MAP-21, TEA-21, ISTEA, and others dating back to the first Federal Aid Highway Act of 1956.

The FAST Act renamed the Surface Transportation Program to reflect the nature of funding it provides. It is now known as the Surface Transportation Block Grant Program (STPBG). The STPBG funding is distributed to varying programs and public agencies for implementation of the authorizing legislation requirements. This distribution includes a specific allocation to urbanized areas over 200,000 by percentage of population. These urbanized areas are part of metropolitan planning areas, and more specifically, transportation management areas (TMAs). The Ozarks Transportation Organization (OTO) is the TMA for the Springfield, Missouri urbanized area.

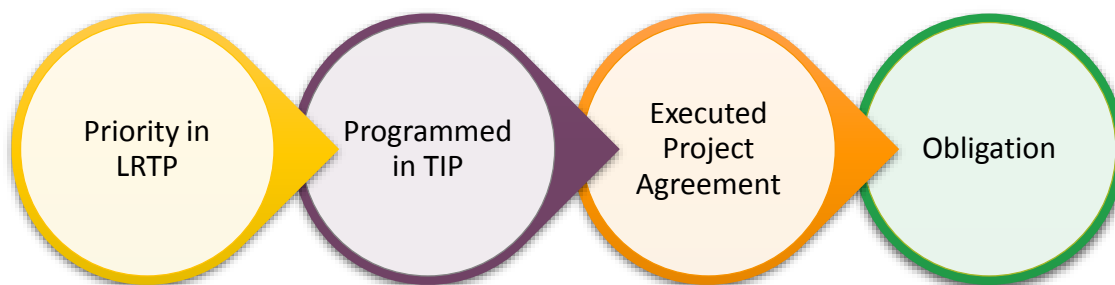
OTO is responsible for project selection, programming, reasonable progress, and the maintenance of fund balances for three subcategories of STPBG funding – Transportation Alternatives Program (now known as STPBG Set-Aside), On-System Bridge (BRM), and STPBG funding (both Urban and Small Urban). This report monitors the funding balance and obligations made by OTO member jurisdictions for this funding. OTO has been receiving sub-allocated funding since 2003.

Eligible Entities for OTO Suballocated Surface Transportation Funds

- All cities and counties within OTO's metropolitan planning boundary
- All transportation corporations within OTO's metropolitan planning boundary
- Missouri Department of Transportation
- All public transit agencies within OTO's metropolitan planning boundary
- OTO

An obligation is a commitment of the federal government's promise to pay for the federal share of a project's eligible cost. This commitment occurs when the project is approved and the project agreement is executed. Obligation is a key step in financing and obligated funds are considered "used" even though no cash is transferred.

Obligating a Project



To ensure each jurisdiction has access to STPBG funding, OTO monitors how each OTO member utilizes available funding. Also, MoDOT has a statewide policy regarding the accumulation of STPBG funds, which is limited to a three-year accrual. Committed cost share funds are allowed to count toward that balance. Any unobligated funding, however, is subject to rescission by Congress. The FAST Act also contains a provision giving Congress rescission authority at the conclusion of 2020. The following report highlights the amount of

funding which needs to be obligated to meet MoDOT's accrual policy, as well as the amount of funding subject to rescission by Congress.

Program Balances

OTO has elected to sub-allocate the STP-Urban and Small Urban funds among the jurisdictions within the MPO area. Each of these jurisdiction's allocations are based upon the population within the MPO area. OTO's balance is monitored as a whole by MoDOT, while OTO staff monitors each jurisdiction's individual balance. When MoDOT calculates the OTO balance, it is based upon obligated funds and not programmed funds, so a project is only subtracted from the balance upon obligation from FHWA. OTO receives reports showing the projects that have been obligated. MoDOT's policy allows for any cost share projects with MoDOT that are programmed in the Statewide Transportation Improvement Program, although not necessarily obligated, to be subtracted from the balance. The next deadline to meet the MoDOT funds lapse policy is September 30, 2016.

Staff has included a report which documents the balance allowed, the balance obligated, and the balance that needs to be obligated by the end of the Federal Fiscal Year in order not to be rescinded by MoDOT. According to staff records, as a whole, OTO has obligated or has programmed in cost shares with MoDOT, funding exceeding the minimum amount required to be programmed for FY 2016, therefore, there is not an immediate threat of rescission by MoDOT. MoDOT, however, has suspended the statewide cost share program, so balances will accumulate at a much faster rate than they have in the past. OTO jurisdictions are reminded to be mindful of their balances, obligating funding as soon as is possible for projects.

The report also outlines activity in other OTO funding accounts, such as BRM, and the Transportation Alternatives Program (STPBG Set-Aside). These accounts are subject to the same rescission policy.

STP-Urban

STP-Urban funding is a subcategory of the Surface Transportation Program consisting of funding that is directly suballocated to metropolitan planning areas with urbanized area populations over 200,000. The federal share for this funding is generally 80 percent, with some specific exceptions for certain Interstate and Safety projects. A variety of activities are eligible under this funding category provided the funding is spent on roads federally functionally classified as collector or higher, excepting bridges not on federal-aid highways and carpool, biking, pedestrian walkway improvements and other transportation alternatives also not on federal-aid highways. Rescission risk is identified as High. Balances have climbed quickly in recent years and with a stable five-year funding bill, revenue will continue to arrive. In the FAST Act, Congress has retained rescission authority at the Bill's conclusion, so programming this funding is in everyone's best interest.

March 31 Ending Balance (including Payback Account):	\$17,741,982.49
Balance after Programmed Cost Shares:	\$12,927,031.35
Max Balance Allowed:	\$16,473,937.59
Rescission Risk:	High

Small-Urban

The Small-Urban program is a subset of statewide STP funding, which is allocated to jurisdictions whose urbanized cluster or area population is greater than 5,000, but smaller than 200,000. The Missouri Highways and Transportation Commission allocates \$3.5 million in surface transportation program funds annually to this small-urban program. Project eligibility is the same as that described under the STP-Urban program.

Currently, one OTO jurisdiction, the City of Republic, receives an allocation of Small-Urban funding. The amount of this funding is considered when determining the STP-Urban suballocation, ensuring that each jurisdiction receives the appropriate share of all available funding. There is a remaining balance from when Springfield qualified to receive Small Urban. Some funding has been de-obligated from a prior City of Springfield/Greene County project, which has increased the amount in this account. The rescission risk has been raised to High with this influx of funds, though the City of Republic has requested to use their portion of this funding on a current project.

March 31 Ending Balance:	\$103,967.86
Balance after Programmed Cost Shares:	\$103,967.86
Max Balance Allowed:	\$93,338.55
Rescission Risk:	High

Bridge Rehabilitation and Maintenance

On-System Bridge Replacement and Rehabilitation Program (BRM) funding is not suballocated in the OTO area. Instead, a review committee is appointed that examines the eligible bridges for BRM funding, and in working with those jurisdictions and MoDOT, a selection is made for the use of that money.

This program funds the replacement or rehabilitation of deficient bridges located on roads federally functionally classified as urban collectors, rural major collectors, and arterials. Even with changes to the Highway Bridge program in federal law, MoDOT has continued to make this funding available. The funding distribution is determined based upon the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

The most recent project to use this funding, Battlefield and US 65, has reopened to traffic and no future obligations for this project will be made against the BRM account. The City of Springfield is currently making use of this funding on an upcoming bridge project on Mt. Vernon over Jordan Creek, however some funding will remain. Limitations on which bridges are eligible for funding will slow the future usage of this funding source. The rescission risk for this program has been set at High, as future use of these funds is not yet known and the currently programmed funds are not yet obligated.

March 31 Ending Balance:	\$982,904.83
Balance after Programmed Cost Shares:	\$982,904.83
Max Balance Allowed:	\$753,759.21
Rescission Risk:	High

Transportation Alternatives Program

The Transportation Alternatives Program (TAP) is now a set-aside from the STPBG program under the FAST Act. It encompasses Enhancements, Recreational Trails, and Safe Routes to School. This TAP funding is directly allocated to the OTO and other TMAs across the country. Federal law requires that each year's funding be obligated within three years of the initial allocation. This coincides with MoDOT's funds lapse policy, but there are not exceptions to the potential for rescission.

OTO has awarded TAP funding through FY 2016. OTO awards TAP funding on a competitive basis and provides a Board of Directors approved application and scoring process to the OTO jurisdictions when funding is made available. Due to the federal law requiring TAP funding to be obligated within three years of allocation and FY 2016 is that third year for OTO funding, the rescission risk has been set to High, awaiting further obligation of previously awarded projects. OTO has been monitoring reasonable progress on existing

TAP projects, but until more funding is obligated ahead of construction, the TAP balance remains high. Outstanding TAP awards equal \$1,469,686.19, which clears the existing balance, as well as a portion of the FY 2017 allocation. Obligation of these projects will minimize the rescission risk for this funding.

March 31 Ending Balance:	\$1,283,122.66
Balance after Programmed Cost Shares:	\$1,283,122.66
Max Balance Allowed:	\$1,612,276.46
Rescission Risk:	High

Summary

All funding that is not obligated continues to be subject to rescission by Congress. In 2009, \$3.5 million in STP-Urban funding was rescinded when SAFETEA-LU expired, though it was fortunately restored nine months later. The only action that prevents a rescission of federal funding is obligation. The OTO unobligated balance of all funds that is subject to rescission is \$19,841,977.84. It is recommended that this funding be obligated as quickly as possible to protect against further rescissions. Several jurisdictions have partnered with MoDOT to spend these funds. OTO commends those who have acted in response to the suggestion that these funds be spent. OTO is implementing a local cost share program that should help obligate this funding by encouraging the use of STPBG funds. Jurisdictions are encouraged to think ahead and begin working on projects that can use surface transportation funding.

All Funds

March 31 Ending Balance:	\$19,841,977.84
Balance after Programmed Cost Shares:	\$15,297,026.70
Max Balance Allowed:	\$19,203,311.81
Rescission Risk:	High

Looking Ahead to FY 2017 through FY 2020

With the FAST Act, OTO is able to project STPBG allocations to the area through FY 2020. In the report, with each jurisdiction's balance page, staff has included a list of currently programmed projects, estimated FY 2017-2020 allocations, and the future balance in FY 2020 based on that information. Page 2 of the report summarizes this for all jurisdictions, showing OTO to have an FY 2020 Future Balance of \$28,916,588.75. Every jurisdiction should take advantage of opportunities to use their STPBG funding, whether it's through a local or reinstated statewide cost share program, the STP-Urban Advance policy (which allows for up to three years to be used in advance), or the construction of multiple smaller projects like sidewalks.

Federal Funds Balance Report

Balance Summary

Accounts	3/31/2016 Ending Balance	Balance After Cost Shares	Max Balance Allowed
Bridge (BRM)	982,904.83	982,904.83	753,759.21
Transportation Alternatives Program (TAP)	1,283,122.66	1,283,122.66	1,612,276.46
Total Small Urban	103,967.86	103,967.86	93,338.55
Republic Small Urban	64,190.51	--	--
Springfield Area Small Urban	39,777.35	--	--
Total STP-Urban	17,471,982.49	12,927,031.35	16,743,937.59
STP-Urban	17,297,424.80	--	--
OTO STP Payback	174,557.69	--	--
	19,841,977.84	15,297,026.70	19,203,311.81

Total Balance All Accounts (10/1/2002-9/30/2015)

Allocations	71,659,863.44
Obligations	(51,817,885.60)
	19,841,977.84

Ending Balance (All Funding Sources)	All Accounts	Unobligated Cost Shares	Remaining Balance
Bridge (BRM)	982,904.83	0.00	982,904.83
Transportation Alternatives Program (TAP)	1,283,122.66	0.00	1,283,122.66
Christian County	827,866.34	0.00	827,866.34
Greene County	5,303,987.89	(100,000.00)	5,203,987.89
City of Battlefield	519,837.09	0.00	519,837.09
City of Nixa	1,486,597.37	(1,307,001.00)	179,596.37
City of Ozark	1,576,319.10	0.00	1,576,319.10
City of Republic	989,244.62	0.00	989,244.62
City of Springfield	6,253,751.72	(3,137,950.14)	3,115,801.58
City of Strafford	174,704.29	0.00	174,704.29
City of Willard	443,641.93	0.00	443,641.93
	19,841,977.84	(4,544,951.14)	15,297,026.70

MoDOT Cost Shares	Total	Obligated	Balance
0651056 65/CC/J (Christian County)	2,300,000.00	(2,300,000.00)	0.00
0652086 Battlefield/65 (Greene)	500,000.00	(500,000.00)	0.00
0652086 Battlefield/65 (Springfield)	4,855,845.00	(4,533,601.28)	322,243.72
0652086 Battlefield/65 (BRM)**	1,189,657.00	(1,189,657.00)	0.00
0652099 Chestnut RR Utilities (Greene)	400,000.00	(400,000.00)	0.00
0652099 Chestnut RR Utilities (Springfield)	714,589.00	(659,663.24)	54,925.76
0652087 Chestnut RR (Springfield)	2,458,612.00	(1,626,800.00)	831,812.00
0652074 South Glenstone (Springfield)	4,740,756.00	(4,041,168.92)	699,587.08
0652074 South Glenstone (Greene County)	500,000.00	(500,000.00)	0.00
160/14 8P2219 (Nixa)	1,307,001.00	0.00	1,307,001.00
1601054 160/Campbell/Plainview 3 (Springfield)	595,344.00	(455,106.42)	140,237.58
0652088 Division/65 (Springfield)	1,823,292.00	(734,148.00)	1,089,144.00
Eastgate Relocation 8P0850B (Greene)	100,000.00	0.00	100,000.00
Kearney/Packer 8S3019 (Springfield)	728,721.00	(728,721.00)	0.00
	22,213,817.00	(15,750,890.44)	4,544,951.14

**All Cost Shares are STP-Urban except Battlefield/65 (BRM)

Balance Based on Current Obligations

STP-Urban

Ending Balance (All Funding Sources)	All Accounts	Unobligated Cost Shares	Remaining Balance
Christian County	827,866.34	0.00	827,866.34
Greene County	5,303,987.89	(100,000.00)	5,203,987.89
City of Battlefield	519,837.09	0.00	519,837.09
City of Nixa	1,486,597.37	(1,307,001.00)	179,596.37
City of Ozark	1,576,319.10	0.00	1,576,319.10
City of Republic	989,244.62	0.00	989,244.62
City of Springfield	6,253,751.72	(3,137,950.14)	3,115,801.58
City of Strafford	174,704.29	0.00	174,704.29
City of Willard	443,641.93	0.00	443,641.93
	17,575,950.35	(4,544,951.14)	13,030,999.21
Small Urban Balance included above	(103,967.86)		
TOTAL STP-URBAN BALANCE	17,471,982.49	(4,544,951.14)	12,927,031.35

Remaining Balance STP-Urban Funds (After MoDOT Cost Shares) 12,927,031.35

Maximum STP-Urban Balance Allowed 16,743,937.59

Amount Subject to MoDOT Lapse Policy 0.00

Programmed	Funding	Remaining Amount	Future Balance
Sum of Programmed Projects	STP-Urban	(6,034,359.62)	6,892,671.73
Projected FY 2017-2020		23,464,062.02	30,356,733.75

Balance Based on Current Obligations

Bridge (BRM)

Name	Account	Amount	Balance
FY 2004 BRM Allocation	BRM	210,242.66	210,242.66
FY 2005 BRM Allocation	BRM	203,613.48	413,856.14
FY 2006 BRM Allocation	BRM	265,090.64	678,946.78
Adjustment to Balance	BRM	(0.43)	678,946.35
FY 2007 BRM Allocation	BRM	255,748.00	934,694.35
FY 2008 BRM Allocation	BRM	297,860.03	1,232,554.38
FY 2009 BRM Allocation	BRM	299,406.62	1,531,961.00
0602066 James River Bridge	BRM	(780,000.00)	751,961.00
FY 2010 BRM Allocation	BRM	341,753.00	1,093,714.00
FY 2011 BRM Allocation	BRM	326,535.00	1,420,249.00
FY 2012 BRM Allocation	BRM	395,013.02	1,815,262.02
FY 2013 BRM Allocation	BRM	388,603.66	2,203,865.68
0651064 Farmer Branch	BRM	(1,000,000.00)	1,203,865.68
FY 2014 BRM Allocation	BRM	352,601.99	1,556,467.67
0652086 Battlefield/65	BRM	(1,189,657.00)	366,810.67
0602066 James River Bridge	BRM	21,990.93	388,801.60
FY 2015 BRM Allocation	BRM	342,850.16	731,651.76
FY 2016 BRM Allocation	BRM	251,253.07	982,904.83
		982,904.83	982,904.83

MoDOT Cost Shares	Total	Obligated	Balance
0652086 Battlefield/65	1,189,657.00	(1,189,657.00)	0.00
	1,189,657.00	(1,189,657.00)	0.00

Remaining Balance BRM Funds (After MoDOT Cost Shares) **982,904.83**

Maximum BRM Balance Allowed **753,759.21**

Amount Subject to MoDOT Lapse Policy **229,145.62**

Programmed	Funding	Remaining Amount	Future Balance
SP1605 Mt. Vernon Bridge	BRM	(731,651.00)	251,253.83
Projected FY 2017-2020		1,056,278.00	1,307,531.83

Currently Eligible Local Agency Bridges

Kimbrough over Fassnight	
Jefferson over Fassnight	
Scenic over South Creek	
Mount Vernon over Jordan Creek	Programmed
Grand over Jordan Creek	
Benton over MNA RR	
Grant over MNA RR, Jordan Creek	
Scenic over Wilson Creek	
Golden over South Creek	
East Trafficway over Drainage Ditch	

Note: Bridges in OTO area are scheduled to be inspected during 2016; more may become eligible.

Balance Based on Current Obligations

Transportation Alternatives Program (TAP)

Name	Account	Amount	Balance
FY 2013 TAP Allocation	TAP	602,196.69	602,196.69
0141021 14ADA	TAP	(165,587.00)	436,609.69
FY 2014 TAP Allocation	TAP	612,826.23	1,049,435.92
FY 2015 TAP Allocation	TAP	397,253.54	1,446,689.46
9901807 Strafford Sidewalks	TAP	(211,573.18)	1,235,116.28
9901807 Strafford Sidewalks	TAP	34,777.20	1,269,893.48
9901811 Finley R. Park Connection	TAP	(18,441.18)	1,251,452.30
9901812 Hartley Road Sidewalks	TAP	(21,569.35)	1,229,882.95
9901813 McGuffy Park Sidewalks	TAP	(10,814.75)	1,219,068.20
6900809 Rte 174 Trail	TAP	(44,535.20)	1,174,533.00
9901807 Strafford Sidewalks	TAP	(12,930.00)	1,161,603.00
FY 2016 TAP Allocation	TAP	397,142.01	1,558,745.01
5901805 Main Cycle Track	TAP	(250,000.00)	1,308,745.01
9900856 Willard Kime Sidewalks	TAP	(10,646.13)	1,298,098.88
9901807 Strafford Sidewalks	TAP	(2,968.80)	1,295,130.08
5901806 S. Dry Sac Trail Parks	TAP	(12,007.42)	1,283,122.66
		1,283,122.66	1,283,122.66

Maximum TAP Balance Allowed **1,612,276.46**

Amount Subject to MoDOT Lapse Policy **0.00**

Programmed	Funding	Remaining Amount	Future Balance
9901811 Finley R. Park Connection	TAP	(104,524.82)	1,178,597.84
9901812 Hartley Road Sidewalks	TAP	(120,065.65)	1,058,532.19
9901813 McGuffy Park Sidewalks	TAP	(29,219.25)	1,029,312.94
6900809 Rte 174 Trail	TAP	(205,464.80)	823,848.14
5901806 S. Dry Sac Trail Parks	TAP	(180,672.58)	643,175.56
EN1508 College Street Phase III	TAP	(250,000.00)	393,175.56
9901807 Strafford Sidewalks	TAP	(57,305.22)	335,870.34
EN1511 Strafford School Sidewalks	TAP	(160,000.00)	175,870.34
9900856 Willard Kime Sidewalks	TAP	(122,433.87)	53,436.47
EN1515 College Street Phase II	TAP	(240,000.00)	(186,563.53)
Projected FY 2017-2020		1,669,600.96	1,483,037.43

Balance Based on Current Obligations

Christian County

Name	Account	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	348,765.16	348,765.16
FY 2005 Allocation	STP-Urban	210,184.62	558,949.78
FY 2006 Allocation	STP-Urban	186,862.21	745,811.99
FY 2007 Allocation	STP-Urban	205,358.35	951,170.34
FY 2008 Allocation	STP-Urban	219,817.75	1,170,988.09
5900837 NS Corridor Study	Springfield Area Small Urban	(10,182.16)	1,160,805.93
FY 2009 Allocation	STP-Urban	225,611.20	1,386,417.13
9900861 CC Study	STP-Urban	(320,000.00)	1,066,417.13
FY 2010 Allocation	STP-Urban	263,786.21	1,330,203.34
5900837 NS Corridor Study	Springfield Area Small Urban	0.81	1,330,204.15
FY 2011 Allocation	STP-Urban	255,649.77	1,585,853.92
FY 2012 Allocation	STP-Urban	239,722.79	1,825,576.71
FY 2013 Allocation	STP-Urban	284,571.43	2,110,148.14
FY 2013 Rideshare	City of Springfield	(523.37)	2,109,624.77
FY 2014 Allocation	STP-Urban	295,187.56	2,404,812.33
FY 2014 Rideshare	City of Springfield	(523.37)	2,404,288.96
0651056 65/CC/J	STP-Urban	(228,000.00)	2,176,288.96
FY 2015 Allocation	STP-Urban	287,071.50	2,463,360.46
0651056 65/CC/J	STP-Urban	(2,072,000.00)	391,360.46
9900861 CC Study	STP-Urban	114,293.30	505,653.76
FY 2016 Allocation	STP-Urban	293,736.58	799,390.34
Transfer	City of Ozark	28,476.00	827,866.34
		827,866.34	827,866.34
MoDOT Cost Shares	Total	Obligated	Balance
0651056 65/CC/J	2,300,000.00	(2,300,000.00)	0.00
	2,300,000.00	(2,300,000.00)	0.00

Remaining Balance All Funds (After MoDOT Cost Shares) 827,866.34

Maximum STP-Urban Balance Allowed \$ 881,209.74

Amount Subject to MoDOT Lapse Policy \$ -

Programmed	Funding	Remaining Amount	Future Balance
N/A	STP-Urban	0.00	827,866.34
Projected FY 2017-2020		1,228,034.75	2,055,901.09

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions

Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

Greene County

Name	Split	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	1,399,042.73	1,399,042.73
FY 2005 Allocation	STP-Urban	843,138.29	2,242,181.02
Transfer	City of Battlefield	45,000.00	2,287,181.02
Remaining Balance	Springfield Area Small Urban	344,278.68	2,631,459.70
FY 2006 Allocation	STP-Urban	749,582.31	3,381,042.01
5904810 Division Underground Tank	Springfield Area Small Urban	(64,027.15)	3,317,014.86
0602064 JRF/Glenstone	Springfield Area Small Urban	(500,000.00)	2,817,014.86
FY 2007 Allocation	STP-Urban	823,778.07	3,640,792.93
FY 2008 Allocation	STP-Urban	881,780.76	4,522,573.69
5935803 Chestnut/National	Springfield Area Small Urban	500,000.00	5,022,573.69
5900837 NS Corridor Study	Springfield Area Small Urban	(40,844.89)	4,981,728.80
0602064 JRF/Glenstone	STP-Urban	(500,000.00)	4,481,728.80
2661009 Midfield Terminal Access	STP-Urban	(1,000,000.00)	3,481,728.80
9900846 Scenic Sidewalks	STP-Urban	(74,642.40)	3,407,086.40
9900846 Scenic Sidewalks	STP-Urban	18,089.16	3,425,175.56
S947010 Glenstone (H) I-44 to VWM	STP-Urban	(1,500,000.00)	1,925,175.56
Transfer	City of Springfield	43,450.00	1,968,625.56
FY 2009 Allocation	STP-Urban	905,020.70	2,873,646.26
Transfer	City of Battlefield	20,000.00	2,893,646.26
FY 2010 Allocation	STP-Urban	1,058,156.57	3,951,802.83
5900837 NS Corridor Study	Springfield Area Small Urban	3.25	3,951,806.08
5907801 Campbell/Weaver	STP-Urban	(1,328,793.88)	2,623,012.20
9900846 Scenic Sidewalks	STP-Urban	(7,350.46)	2,615,661.74
5907801 Campbell/Weaver	STP-Urban	164,058.91	2,779,720.65
0602068 JRF/Campbell (160)	STP-Urban	(1,000,000.00)	1,779,720.65
FY 2011 Allocation	STP-Urban	1,025,518.01	2,805,238.66
5900845 Bicycle Destination Plan	STP-Urban	(40,033.84)	2,765,204.82
FY 2012 Allocation	STP-Urban	1,020,316.77	3,785,521.59
0132070 Kansas/JRF	STP - OTO Payback	(385,519.89)	3,400,001.70
0652076 65/Chestnut	STP-Urban	(589,570.53)	2,810,431.17
9900891 Evans/65	STP-Urban	(500,000.00)	2,310,431.17
FY 2013 Allocation	STP-Urban	1,211,203.16	3,521,634.33
0132070 Kansas/JRF	STP - OTO Payback	48,882.69	3,570,517.02
FY 2013 Rideshare	City of Springfield	(2,227.58)	3,568,289.44

Continued on next page...

Balance Based on Current Obligations

Greene County, continued

FY 2014 Allocation	STP-Urban	1,256,387.95	4,824,677.39
0652086 Battlefield/65	STP-Urban	(452,800.00)	4,371,877.39
FY 2014 Rideshare	City of Springfield	(2,227.58)	4,369,649.81
0652065 US 65 6-Laning	STP-Urban	(240,794.13)	4,128,855.68
0652065 US 65 6-Laning	STP - OTO Payback	240,794.13	4,369,649.81
0652074 South Glenstone	STP-Urban	(500,000.00)	3,869,649.81
9900878 OO/125	City of Strafford	(66,236.44)	3,803,413.37
5907801 Campbell/Weaver	STP-Urban	145,202.01	3,948,615.38
5907801 Campbell/Weaver	Springfield Area Small Urban	35,547.10	3,984,162.48
0652086 Battlefield/65	STP-Urban	(47,200.00)	3,936,962.48
FY 2015 Allocation	STP-Urban	1,221,844.09	5,158,806.57
5909802 Kansas Extension	STP-Urban	(2,159,912.50)	2,998,894.07
FY 2016 Allocation	STP-Urban	1,250,212.25	4,249,106.32
5900845 Bicycle Destination Plan	STP-Urban	15,041.57	4,264,147.89
0652099 Chestnut RR Utilities	STP-Urban	(400,000.00)	3,864,147.89
5909802 Kansas Extension	STP-Urban	1,439,840.00	5,303,987.89
		5,303,987.89	5,303,987.89

MoDOT Cost Shares	Total	Obligated	Balance
0652086 Battlefield/65	500,000.00	(500,000.00)	0.00
0652074 South Glenstone	500,000.00	(500,000.00)	0.00
Eastgate Relocation (8P0850B)	100,000.00	0.00	100,000.00
0652099 Chestnut RR Utilities	400,000.00	(400,000.00)	0.00
	1,500,000.00	(1,400,000.00)	100,000.00

Remaining Balance All Funds (After MoDOT Cost Shares) 5,203,987.89

Maximum STP-Urban Balance Allowed \$ 3,750,636.75

Amount Subject to MoDOT Lapse Policy \$ 1,453,351.14

Programmed	Funding	Remaining Amount	Future Balance
5909802 Kansas Extension GR1501	STP-Urban	(1,679,927.50)	3,524,060.39
GR1502 East-West Arterial	STP-Urban	(960,000.00)	2,564,060.39
Projected FY 2017-2020		5,226,805.81	7,790,866.20

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions

Rideshare - MPO area wide funds from all jurisdictions

Further adjustments to 5907801 Campbell/Weaver may affect overall balance for Greene County/Springfield

Balance Based on Current Obligations

City of Battlefield

Name	Split	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	63,402.45	63,402.45
FY 2005 Allocation	STP-Urban	38,209.72	101,612.17
Transfer	Greene County	(45,000.00)	56,612.17
FY 2006 Allocation	STP-Urban	33,969.91	90,582.08
FY 2007 Allocation	STP-Urban	37,332.34	127,914.42
FY 2008 Allocation	STP-Urban	39,960.94	167,875.36
5900837 NS Corridor Study	Springfield Area Small Urban	(1,851.03)	166,024.33
FY 2009 Allocation	STP-Urban	41,014.13	207,038.46
Transfer	Greene County	(20,000.00)	187,038.46
FY 2010 Allocation	STP-Urban	47,954.01	234,992.47
5900837 NS Corridor Study	Springfield Area Small Urban	0.15	234,992.62
5916806 Highway M Study	STP-Urban	(14,399.22)	220,593.40
9900866 Elm Street Sidewalks	STP-Urban	(1,998.24)	218,595.16
9900867 Cloverdale Lane Sidewalks	STP-Urban	(795.68)	217,799.48
S959003 Route FF Pavement Imp	STP-Urban	(70,000.00)	147,799.48
FY 2011 Allocation	STP-Urban	46,474.89	194,274.37
S959003 Route FF Pavement Imp	STP-Urban	35,578.89	229,853.26
FY 2012 Allocation	STP-Urban	82,739.59	312,592.85
S959003 Route FF Pavement Imp	STP-Urban	3,552.55	316,145.40
FY 2013 Allocation	STP-Urban	98,218.96	414,364.36
FY 2013 Rideshare	City of Springfield	(180.64)	414,183.72
FY 2014 Allocation	STP-Urban	101,883.09	516,066.81
FY 2014 Rideshare	City of Springfield	(180.64)	515,886.17
9901810 Weaver Rd Widening	STP-Urban	(138,336.00)	377,550.17
9901810 Weaver Rd Widening	STP-Urban	(32,000.00)	345,550.17
5916806 Highway M Study	STP-Urban	184.00	345,734.17
FY 2015 Allocation	STP-Urban	99,081.85	444,816.02
9901810 Weaver Rd Widening	STP-Urban	(33,229.60)	411,586.42
FY 2016 Allocation	STP-Urban	101,382.29	512,968.71
9901810 Weaver Rd Widening	STP-Urban	6,868.38	519,837.09
		519,837.09	519,837.09

Maximum STP-Urban Balance Allowed	\$ 304,146.87
Amount Subject to MoDOT Lapse Policy	\$ 215,690.22

Programmed	Funding	Remaining Amount	Future Balance
EN1503 Weaver Sidewalks	STP-Urban	(78,630.00)	441,207.09
EN1504 FF Sidewalks	STP-Urban	(354,157.00)	87,050.09
Projected FY 2017-2020		423,852.44	510,902.53

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions
Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

City of Nixa

Name	Split	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	315,253.93	315,253.93
FY 2005 Allocation	STP-Urban	189,988.95	505,242.88
FY 2006 Allocation	STP-Urban	168,907.47	674,150.35
FY 2007 Allocation	STP-Urban	185,626.40	859,776.75
FY 2008 Allocation	STP-Urban	198,696.47	1,058,473.22
5900837 NS Corridor Study	Springfield Area Small Urban	(9,203.80)	1,049,269.42
9900854 CC Realignment	STP-Urban	(236,800.00)	812,469.42
9900859 Main Street	STP-Urban	(53,822.02)	758,647.40
9900858 Gregg/14	STP-Urban	(38,133.92)	720,513.48
FY 2009 Allocation	STP-Urban	203,933.25	924,446.73
9900861 Northview Road	STP-Urban	(17,386.10)	907,060.63
FY 2010 Allocation	STP-Urban	238,440.19	1,145,500.82
5900837 NS Corridor Study	Springfield Area Small Urban	0.73	1,145,501.55
FY 2011 Allocation	STP-Urban	231,085.56	1,376,587.11
9900861 Northview Road	STP-Urban	(89,798.40)	1,286,788.71
9900869 14/Gregg	STP-Urban	(54,780.00)	1,232,008.71
FY 2012 Allocation	STP-Urban	281,551.42	1,513,560.13
9900861 Northview Road	STP-Urban	107,184.50	1,620,744.63
9900869 14/Gregg	STP-Urban	(209,764.71)	1,410,979.92
FY 2013 Allocation	STP-Urban	334,225.59	1,745,205.51
FY 2013 Rideshare	City of Springfield	(614.69)	1,744,590.82
9900858 Gregg/14	STP-Urban	104.26	1,744,695.08
9900854 CC Realignment	STP-Urban	3,168.42	1,747,863.50
9900859 Main Street	STP-Urban	7,167.08	1,755,030.58
9900869 14/Gregg	STP-Urban	(32,535.60)	1,722,494.98
FY 2014 Allocation	STP-Urban	346,694.10	2,069,189.08
FY 2014 Rideshare	City of Springfield	(614.69)	2,068,574.39
9901804 Tracker/Main	STP-Urban	(473,600.00)	1,594,974.39
9900869 14/Gregg	STP-Urban	489.84	1,595,464.23
FY 2015 Allocation	STP-Urban	337,161.90	1,932,626.13
FY 2016 Allocation	STP-Urban	344,989.95	2,277,616.08
9901804 Tracker/Main	STP-Urban	(944,866.78)	1,332,749.30
9901804 Tracker/Main	STP-Urban	153,848.07	1,486,597.37
		1,486,597.37	1,486,597.37

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Balance Based on Current Obligations

City of Nixa, continued

MoDOT Cost Shares	Total	Obligated	Balance
160/14	1,307,001.00	0.00	1,307,001.00
	1,307,001.00	0.00	1,307,001.00

Remaining Balance All Funds (After MoDOT Cost Shares) 179,596.37

Maximum STP-Urban Balance Allowed \$ 1,034,969.85

Amount Subject to MoDOT Lapse Policy \$ -

Programmed	Funding	Remaining Amount	Future Balance
9901804 Tracker/Main NX0601	STP-Urban	(4,745.22)	174,851.15
Projected FY 2017-2020		1,442,311.51	1,617,162.66

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions

Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

City of Ozark

Name	Split	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	257,927.98	257,927.98
FY 2005 Allocation	STP-Urban	155,441.25	413,369.23
FY 2006 Allocation	STP-Urban	138,193.24	551,562.47
9900824 Third Street/14	Springfield Area Small Urban	(89,600.00)	461,962.47
9900824 Third Street/14	Springfield Area Small Urban	(43,200.00)	418,762.47
FY 2007 Allocation	STP-Urban	151,872.00	570,634.47
FY 2008 Allocation	STP-Urban	162,565.39	733,199.86
5900837 NS Corridor Study	Springfield Area Small Urban	(7,530.18)	725,669.68
0141014 17th Street Relocation	STP-Urban	(244,800.00)	480,869.68
9900855 Roadway Prioritization	STP-Urban	(14,681.60)	466,188.08
FY 2009 Allocation	STP-Urban	166,849.92	633,038.00
9900855 Roadway Prioritization	STP-Urban	349.91	633,387.91
ES08006 Traffic Analysis	STP-Urban	(6,821.60)	626,566.31
ES08007 Master Transportation Pln	STP-Urban	(7,243.20)	619,323.11
FY 2010 Allocation	STP-Urban	195,082.09	814,405.20
5900837 NS Corridor Study	Springfield Area Small Urban	0.60	814,405.80
9900824 Third Street/14	STP-Urban	(56,192.80)	758,213.00
ES08007 Master Transportation Pln	STP-Urban	7,243.20	765,456.20
FY 2011 Allocation	STP-Urban	189,064.84	954,521.04
9900824 Third Street/14	STP-Urban	(72,962.40)	881,558.64
ES08006 Traffic Analysis	STP-Urban	17.39	881,576.03
FY 2012 Allocation	STP-Urban	263,760.19	1,145,336.22
9900824 Third Street/14	STP-Urban	(177,500.00)	967,836.22
FY 2013 Allocation	STP-Urban	313,105.87	1,280,942.09
FY 2013 Rideshare	City of Springfield	(575.85)	1,280,366.24
9900824 Third Street/14	Springfield Area Small Urban	(29,733.60)	1,250,632.64
FY 2014 Allocation	STP-Urban	324,786.51	1,575,419.15
FY 2014 Rideshare	City of Springfield	(575.85)	1,574,843.30
9900824 Third Street/14	STP-Urban	(643,549.07)	931,294.23
FY 2015 Allocation	STP-Urban	315,856.64	1,247,150.87
9900824 Third Street/14	STP-Urban	18,156.26	1,265,307.13
9900824 Third Street/14	Springfield Area Small Urban	16,297.93	1,281,605.06
FY 2016 Allocation	STP-Urban	323,190.04	1,604,795.10
Transfer	Christian County	(28,476.00)	1,576,319.10
		<hr/>	<hr/>
		1,576,319.10	1,576,319.10

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Balance Based on Current Obligations

City of Ozark, continued

Maximum STP-Urban Balance Allowed	\$ 969,570.12
Amount Subject to MoDOT Lapse Policy	\$ 606,748.98

Programmed	Funding	Remaining Amount	Future Balance
N/A	STP-Urban	0.00	1,576,319.10
Projected FY 2017-2020		1,351,171.83	2,927,490.93

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions
 Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

City of Republic

Name	Split	Amount	Balance
Opening Balance	Republic Small Urban	278,258.25	278,258.25
FY 2003 Allocation	Republic Small Urban	25,177.78	303,436.03
FY 2004 Allocation	Republic Small Urban	33,077.66	336,513.69
6900804 60 East	Republic Small Urban	(303,436.00)	33,077.69
FY 2005 Allocation	Republic Small Urban	33,077.66	66,155.35
FY 2006 Allocation	Republic Small Urban	33,077.66	99,233.01
FY 2007 Allocation	Republic Small Urban	33,077.66	132,310.67
FY 2008 Allocation	Republic Small Urban	33,077.66	165,388.33
FY 2009 Allocation	Republic Small Urban	33,077.66	198,465.99
S950012 M/ZZ	Republic Small Urban	(198,465.00)	0.99
FY 2010 Allocation	Republic Small Urban	33,077.66	33,078.65
FY 2011 Allocation	STP-Urban	127,291.02	160,369.67
FY 2011 Allocation	Republic Small Urban	33,077.66	193,447.33
FY 2012 Allocation	STP-Urban	185,257.16	378,704.49
0602076 Oakwood/60	STP-Urban	(173,050.00)	205,654.49
FY 2012 Allocation	Republic Small Urban	33,077.66	238,732.15
FY 2013 Allocation	STP-Urban	226,104.43	464,836.58
FY 2013 Rideshare	City of Springfield	(476.67)	464,359.91
FY 2013 Allocation	Republic Small Urban	33,077.66	497,437.57
0602076 Oakwood/60	Republic Small Urban	(50,000.00)	447,437.57
FY 2014 Allocation	STP-Urban	235,773.39	683,210.96
FY 2014 Rideshare	City of Springfield	(476.67)	682,734.29
9900077 Republic Trans. Plan	STP-Urban	(14,751.58)	667,982.71
FY 2014 Allocation	Republic Small Urban	33,077.66	701,060.37
9900077 Republic Trans. Plan	Republic Small Urban	(49,233.29)	651,827.08
FY 2015 Allocation	STP-Urban	228,381.45	880,208.53
FY 2015 Allocation	Republic Small Urban	33,077.66	913,286.19
FY 2016 Allocation	STP-Urban	236,416.68	1,149,702.87
FY 2016 Allocation	Republic Small Urban	31,112.85	1,180,815.72
6900811 Oakwood/Hines	STP-Urban	(191,571.10)	989,244.62
		989,244.62	989,244.62

Maximum STP-Urban Balance Allowed	\$ 709,250.04
Amount Subject to MoDOT Lapse Policy	\$ 279,994.58

Programmed	Funding	Remaining Amount	Future Balance
6900811 Oakwood/Hines	STP-Urban	(1,720,051.90)	(730,807.28)
Projected FY 2017-2020		1,118,470.01	387,662.73

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions
Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

City of Springfield

Name	Account	Amount	Balance
FY 2003/2004 Allocation	STP-Urban	3,925,754.34	3,925,754.34
FY 2005 Allocation	STP-Urban	2,365,870.41	6,291,624.75
Remaining Balance	Springfield Area Small Urban	3,163,403.16	9,455,027.91
FY 2006 Allocation	STP-Urban	2,103,349.64	11,558,377.55
0602064 JRF/Glenstone	Springfield Area Small Urban	(2,103,741.90)	9,454,635.65
0602064 JRF/Glenstone	Springfield Area Small Urban	(446,611.27)	9,008,024.38
5935803 Chestnut/National	Springfield Area Small Urban	(948,888.79)	8,059,135.59
5935803 Chestnut/National	STP-Urban	(20,056.73)	8,039,078.86
0652048 44/65	Springfield Area Small Urban	(74,000.00)	7,965,078.86
FY 2007 Allocation	STP-Urban	2,311,545.07	10,276,623.93
FY 2008 Allocation	STP-Urban	2,474,302.31	12,750,926.24
5935803 Chestnut/National	Springfield Area Small Urban	446,611.27	13,197,537.51
5900837 NS Corridor Study	Springfield Area Small Urban	(114,611.94)	13,082,925.57
0602064 JRF/Glenstone	STP-Urban	(446,611.27)	12,636,314.30
5905804 FY 2008 TMC Staff	STP-Urban	(112,000.00)	12,524,314.30
2661009 Midfield Terminal Access	STP-Urban	(993,062.73)	11,531,251.57
2661009 Midfield Terminal Access	STP-Urban	(2,461,290.27)	9,069,961.30
0652058 Glenstone/Primrose	STP-Urban	(134,432.60)	8,935,528.70
2661009 Midfield Terminal Access	STP-Urban	1,069,858.00	10,005,386.70
2661009 Midfield Terminal Access	STP-Urban	(508,570.80)	9,496,815.90
0652058 Glenstone/Primrose	STP-Urban	22,101.02	9,518,916.92
5907801 Campbell/Weaver	STP-Urban	(124,524.56)	9,394,392.36
S947010 Glenstone (H) I-44 to VWM	STP-Urban	(1,200,000.00)	8,194,392.36
Transfer	Greene County	(43,450.00)	8,150,942.36
FY 2009 Allocation	STP-Urban	2,539,514.25	10,690,456.61
5935803 Chestnut/National	Springfield Area Small Urban	124,524.56	10,814,981.17
5905805 FY 2009 TMC Staff	STP-Urban	(128,800.00)	10,686,181.17
5935803 Chestnut/National	STP-Urban	(78,307.24)	10,607,873.93
5905805 FY 2009 TMC Staff	STP-Urban	(61,600.00)	10,546,273.93
5933803 Kansas/Evergreen	STP-Urban	(300,000.00)	10,246,273.93
5933803 Kansas/Evergreen	STP-Urban	19,036.04	10,265,309.97
0602067 National/JRF	STP-Urban	(1,244,617.00)	9,020,692.97
0652058 Glenstone/Primrose	STP-Urban	(312,694.65)	8,707,998.32
0132056 13/I-44	STP-Urban	(978,000.00)	7,729,998.32
5933803 Kansas/Evergreen	STP-Urban	38,753.65	7,768,751.97

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Balance Based on Current Obligations

City of Springfield, continued

Name	Account	Amount	Balance
FY 2010 Allocation	STP-Urban	2,969,217.93	10,737,969.90
0602067 National/JRF	STP - OTO Payback	1,244,617.00	11,982,586.90
5907801 Campbell/Weaver	Springfield Area Small Urban	(124,524.56)	11,858,062.34
0602064 JRF/Glenstone	Springfield Area Small Urban	47,734.48	11,905,796.82
5900837 NS Corridor Study	Springfield Area Small Urban	9.13	11,905,805.95
0652058 Glenstone/Primrose	STP-Urban	(7,570.99)	11,898,234.96
0652067 US65	STP-Urban	(1,061,000.00)	10,837,234.96
5905804 FY 2008 TMC Staff	STP-Urban	659.24	10,837,894.20
5905805 FY 2009 TMC Staff	STP-Urban	859.06	10,838,753.26
5905806 FY 2010 TMC Staff	STP-Urban	(228,000.00)	10,610,753.26
5907801 Campbell/Weaver	STP-Urban	(1,328,793.88)	9,281,959.38
5907801 Campbell/Weaver	STP-Urban	164,058.91	9,446,018.29
0602068 JRF/Campbell (160)	STP-Urban	(800,000.00)	8,646,018.29
FY 2011 Allocation	STP-Urban	2,877,633.17	11,523,651.46
0652069 Glenstone Sidewalks	STP-Urban	(106,000.00)	11,417,651.46
2661009 Midfield Terminal Access	STP-Urban	(43,205.64)	11,374,445.82
2661009 Midfield Terminal Access	STP-Urban	(59,268.28)	11,315,177.54
2661009 Midfield Terminal Access	STP-Urban	0.15	11,315,177.69
5938801 FY 2011 TMC Staff	STP-Urban	(276,000.00)	11,039,177.69
FY 2012 Allocation	STP-Urban	2,360,786.90	13,399,964.59
0602065 60/65	STP-Urban	(100,000.00)	13,299,964.59
0652076 65/Chestnut	STP-Urban	(779,945.21)	12,520,019.38
FY 2013 Allocation	STP-Urban	2,802,455.71	15,322,475.09
5938803 FY 2013 TMC Staff	STP - OTO Payback	(260,000.00)	15,062,475.09
0652074 South Glenstone	STP - OTO Payback	(233,600.00)	14,828,875.09
0652074 South Glenstone	STP - OTO Payback	(395,760.80)	14,433,114.29
FY 2013 Rideshare	Christian County	523.37	14,433,637.66
FY 2013 Rideshare	City of Battlefield	180.64	14,433,818.30
FY 2013 Rideshare	Greene County	2,227.58	14,436,045.88
FY 2013 Rideshare	City of Nixa	614.69	14,436,660.57
FY 2013 Rideshare	City of Ozark	575.85	14,437,236.42
FY 2013 Rideshare	City of Republic	476.67	14,437,713.09
FY 2013 Rideshare	City of Strafford	76.20	14,437,789.29
FY 2013 Rideshare	City of Willard	170.88	14,437,960.17
5938801 FY 2011 TMC Staff	STP-Urban	9,145.43	14,447,105.60
0652074 South Glenstone	STP-Urban	(1,244,239.20)	13,202,866.40

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Balance Based on Current Obligations

City of Springfield, continued

FY 2014 Allocation	STP-Urban	2,907,003.30	16,109,869.70
0652074 South Glenstone	STP-Urban	145,628.38	16,255,498.08
0652074 South Glenstone	STP-Urban	(2,064,703.81)	14,190,794.27
0652087 Chestnut RR	STP-Urban	(500,000.00)	13,690,794.27
1601053 160/Campbell/Plainview 2	STP-Urban	(231,767.60)	13,459,026.67
5933803 Kansas/Evergreen	STP-Urban	4,818.49	13,463,845.16
1601054 160/Campbell/Plainview 3	STP-Urban	(386,800.00)	13,077,045.16
5905806 FY 2010 TMC Staff	STP-Urban	130.02	13,077,175.18
FY 2014 Rideshare	Christian County	523.37	13,077,698.55
FY 2014 Rideshare	City of Battlefield	180.64	13,077,879.19
FY 2014 Rideshare	Greene County	2,227.58	13,080,106.77
FY 2014 Rideshare	City of Nixa	614.69	13,080,721.46
FY 2014 Rideshare	City of Ozark	575.85	13,081,297.31
FY 2014 Rideshare	City of Republic	476.67	13,081,773.98
FY 2014 Rideshare	City of Strafford	76.20	13,081,850.18
FY 2014 Rideshare	City of Willard	170.88	13,082,021.06
5907801 Campbell/Weaver	STP-Urban	145,202.00	13,227,223.06
5938804 FY 2014 TMC Staff	STP-Urban	(268,000.00)	12,959,223.06
5907801 Campbell/Weaver	Springfield Area Small Urban	35,547.11	12,994,770.17
0132078 Kansas Expy Pavement	STP-Urban	(799,517.00)	12,195,253.17
0652086 Battlefield/65	STP-Urban	(4,660,769.24)	7,534,483.93
S600040 Republic Rd Bridges	STP-Urban	(2,584,800.00)	4,949,683.93
1601053 160/Campbell/Plainview 2	STP-Urban	83,126.86	5,032,810.79
0652087 Chestnut RR	STP-Urban	(1,126,800.00)	3,906,010.79
7441012 Kearney/Packer	Springfield Area Small Urban	(47,380.00)	3,858,630.79
FY 2015 Allocation	STP-Urban	2,827,076.46	6,685,707.25
1601054 160/Campbell/Plainview 3	STP-Urban	(109,976.12)	6,575,731.13
0132070 Kansas/JRF	Springfield Area Small Urban	(18,250.34)	6,557,480.79
1601054 160/Campbell/Plainview 3	STP-Urban	(41,457.16)	6,516,023.63
0652087 Chestnut RR	STP-Urban	(1,946,401.00)	4,569,622.63
5938804 FY 2014 TMC Staff	STP-Urban	16,968.66	4,586,591.29
0652088 US65/Division Interchange	STP-Urban	(734,148.00)	3,852,443.29
5938805 FY 2015 TMC Staff	STP-Urban	(276,000.00)	3,576,443.29
0652087 Chestnut RR	STP-Urban	1,946,401.00	5,522,844.29
0652074 South Glenstone	STP-Urban	(248,493.49)	5,274,350.80
0652076 65/Chestnut	STP-Urban	(81,046.35)	5,193,304.45
FY 2016 Allocation	STP-Urban	2,892,714.09	8,086,018.54
7441012 Kearney/Packer	STP-Urban	(681,341.00)	7,404,677.54
0652086 Battlefield/65	STP-Urban	127,167.96	7,531,845.50
0652099 Chestnut RR Utilities	STP-Urban	(659,663.24)	6,872,182.26
5938805 FY 2015 TMC Staff	STP-Urban	88,217.90	6,960,400.16
5903802 Commercial St.scape Ph 5	STP-Urban	(459,587.00)	6,500,813.16
3301486 160/Campbell/Plainview 1	STP-Urban	(247,061.44)	6,253,751.72
		<u>6,253,751.72</u>	<u>6,253,751.72</u>

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Balance Based on Current Obligations

City of Springfield, continued

MoDOT Cost Shares	Total	Obligated	Balance
0652086 Battlefield/65	4,855,845.00	(4,533,601.28)	322,243.72
0652087 Chestnut RR	2,458,612.00	(1,626,800.00)	831,812.00
0652099 Chestnut RR Utilities	714,589.00	(659,663.24)	54,925.76
1601054 160/Campbell/Plainview 3	595,344.00	(455,106.42)	140,237.58
Kearney/Packer (8S3019)>FY15-16	728,721.00	(728,721.00)	0.00
0652088 Division/65>FY16-17	1,823,292.00	(734,148.00)	1,089,144.00
0652074 South Glenstone	4,740,756.00	(4,041,168.92)	699,587.08
	15,917,159.00	(12,779,208.86)	3,137,950.14

Remaining Balance All Funds (After MoDOT Cost Shares) \$ 3,115,801.58

Maximum STP-Urban Balance Allowed \$ 8,678,142.27

Amount Subject to MoDOT Lapse Policy \$ -

Programmed	Funding	Remaining Amount	Future Balance
GR1309 160/Campbell/Plainview 1	STP-Urban	(290,848.00)	2,824,953.58
MO1603 TMC Staff	STP-Urban	(300,000.00)	2,524,953.58
MO1701 TMC Staff	STP-Urban	(315,000.00)	2,209,953.58
MO1801 TMC Staff	STP-Urban	(331,000.00)	1,878,953.58
Projected FY 2017-2020		12,093,670.42	13,972,624.00

Notes:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions

Rideshare - MPO area wide funds from all jurisdictions

Further adjustments to 5907801 Campbell/Weaver may affect overall balance for Greene County/Springfield

Balance Based on Current Obligations

City of Strafford

Name	Split	Amount	Balance
FY 2011 Allocation	STP-Urban	34,761.39	34,761.39
FY 2012 Allocation	STP-Urban	34,901.60	69,662.99
9900878 125/OO	STP - OTO Payback	(9,819.76)	59,843.23
9900878 125/OO	STP - OTO Payback	(53,955.24)	5,887.99
FY 2013 Allocation	STP-Urban	41,431.18	47,319.17
FY 2013 Rideshare	City of Springfield	(76.20)	47,242.97
FY 2014 Allocation	STP-Urban	42,976.80	90,219.77
FY 2014 Rideshare	City of Springfield	(76.20)	90,143.57
9900878 125/OO	STP - OTO Payback	(66,236.44)	23,907.13
9900878 125/OO	Greene County	66,236.44	90,143.57
FY 2015 Allocation	STP-Urban	41,795.17	131,938.74
FY 2016 Allocation	STP-Urban	42,765.55	174,704.29
		174,704.29	174,704.29

Maximum STP-Urban Balance Allowed	\$ 128,296.65
Amount Subject to MoDOT Lapse Policy	\$ 46,407.64

Programmed	Funding	Remaining Amount	Future Balance
N/A	STP-Urban	0.00	174,704.29
Projected FY 2017-2020		178,791.44	353,495.73

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions
Rideshare - MPO area wide funds from all jurisdictions

Balance Based on Current Obligations

City of Willard

Name	Account	Amount	Balance
FY 2011 Allocation	STP-Urban	60,254.35	60,254.35
FY 2012 Allocation	STP-Urban	78,269.58	138,523.93
FY 2013 Allocation	STP-Urban	92,912.67	231,436.60
1601043 160/Hunt Road	STP - OTO Payback	(21,000.00)	210,436.60
FY 2013 Rideshare	City of Springfield	(170.88)	210,265.72
FY 2014 Allocation	STP-Urban	96,378.85	306,644.57
FY 2014 Rideshare	City of Springfield	(170.88)	306,473.69
FY 2015 Allocation	STP-Urban	93,728.95	400,202.64
5944802 Jackson/Main Sidewalks	STP-Urban	(12,465.81)	387,736.83
9900841 160/Hughes	STP-Urban	(40,000.00)	347,736.83
FY 2016 Allocation	STP-Urban	95,905.10	443,641.93
		443,641.93	443,641.93

Maximum STP-Urban Balance Allowed	\$ 287,715.30
Amount Subject to MoDOT Lapse Policy	\$ 155,926.63

Programmed	Funding	Remaining Amount	Future Balance
N/A	STP-Urban	0.00	443,641.93
Projected FY 2017-2020		400,953.82	844,595.75

Note:

5900837 NS Corridor Study - MPO area wide funds from all jurisdictions
Rideshare - MPO area wide funds from all jurisdictions

Funding Allocation

	FY 2003/2004	FY 2005	FY 2006	FY 2007	FY 2008
Republic Small Urban Allocation	58,255.44	33,077.66	33,077.66	33,077.66	33,077.66
STP-Urban Allocation	6,310,146.59	3,802,833.24	3,380,864.78	3,715,512.23	3,977,123.62
STP-Urban Distribution					
Christian County	348,765.16	210,184.62	186,862.21	205,358.35	219,817.75
Greene County	1,399,042.73	843,138.29	749,582.31	823,778.07	881,780.76
City of Battlefield	63,402.45	38,209.72	33,969.91	37,332.34	39,960.94
City of Nixa	315,253.93	189,988.95	168,907.47	185,626.40	198,696.47
City of Ozark	257,927.98	155,441.25	138,193.24	151,872.00	162,565.39
City of Republic	N/A	N/A	N/A	N/A	N/A
City of Springfield	3,925,754.34	2,365,870.41	2,103,349.64	2,311,545.07	2,474,302.31
City of Strafford	N/A	N/A	N/A	N/A	N/A
City of Willard	N/A	N/A	N/A	N/A	N/A
	6,310,146.59	3,802,833.24	3,380,864.78	3,715,512.23	3,977,123.62
Republic Small Urban Distribution	58,255.44	33,077.66	33,077.66	33,077.66	33,077.66
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Republic Small Urban Allocation	33,077.66	33,077.66	33,077.66	33,077.66	33,077.66
STP-Urban Allocation	4,081,943.45	4,772,637.00	4,847,733.00	4,547,306.00	5,404,229.00
STP-Urban Distribution					
Christian County	225,611.20	263,786.21	255,649.77	239,722.79	284,571.43
Greene County	905,020.70	1,058,156.57	1,025,518.01	1,020,316.77	1,211,203.16
City of Battlefield	41,014.13	47,954.01	46,474.89	82,739.59	98,218.96
City of Nixa	203,933.25	238,440.19	231,085.56	281,551.42	334,225.59
City of Ozark	166,849.92	195,082.09	189,064.84	263,760.19	313,105.87
City of Republic	N/A	N/A	127,291.02	185,257.16	226,104.43
City of Springfield	2,539,514.25	2,969,217.93	2,877,633.17	2,360,786.90	2,802,455.71
City of Strafford	N/A	N/A	34,761.39	34,901.60	41,431.18
City of Willard	N/A	N/A	60,254.35	78,269.58	92,912.67
	4,081,943.45	4,772,637.00	4,847,733.00	4,547,306.00	5,404,229.00
Republic Small Urban Distribution	33,077.66	33,077.66	33,077.66	33,077.66	33,077.66
	FY 2014	FY 2015	FY 2016	FY 2017*	FY 2018-2020*
Republic Small Urban Allocation	33,077.66	33,077.66	31,112.85	0.00	0.00
STP-Urban Allocation	5,607,071.55	5,451,998.01	5,581,312.53	5,692,938.78	17,771,123.24
STP-Urban Distribution					
Christian County	295,187.56	287,071.50	293,736.58	297,950.40	930,084.35
Greene County	1,256,387.95	1,221,844.09	1,250,212.25	1,268,147.24	3,958,658.57
City of Battlefield	101,883.09	99,081.85	101,382.29	102,836.67	321,015.77
City of Nixa	346,694.10	337,161.90	344,989.95	349,939.03	1,092,372.48
City of Ozark	324,786.51	315,856.64	323,190.04	327,826.38	1,023,345.45
City of Republic	235,773.39	228,381.45	236,416.68	271,367.39	847,102.62
City of Springfield	2,907,003.30	2,827,076.46	2,892,714.09	2,934,211.70	9,159,458.72
City of Strafford	42,976.80	41,795.17	42,765.55	43,379.05	135,412.39
City of Willard	96,378.85	93,728.95	95,905.10	97,280.92	303,672.90
	5,607,071.55	5,451,998.01	5,581,312.53	5,692,938.78	17,771,123.24
Republic Small Urban Distribution	33,077.66	33,077.66	31,112.85	0.00	*Estimate

Funding Allocation

OTO Population Distribution

Jurisdiction	2000 Population in MPO Area	Population in Urbanized Area	% of MPO Population	% of Urbanized Area Population	2010 Population in MPO Area	% of MPO Population
Christian County	13,488	13,488	5.24%	5.53%	16,196	5.23%
Greene County	54,106	54,106	21.01%	22.17%	68,934	22.28%
City of Battlefield	2,452	2,452	0.95%	1.00%	5,590	1.81%
City of Nixa	12,192	12,192	4.73%	5.00%	19,022	6.15%
City of Ozark	9,975	9,975	3.87%	4.09%	17,820	5.76%
City of Republic	8,461	-	3.29%	-	14,751	4.77%
City of Springfield	151,823	151,823	58.96%	62.21%	159,498	51.54%
City of Strafford	1,834	-	0.71%	-	2,358	0.76%
City of Willard	3,179	-	1.23%	-	5,288	1.71%
	257,510	244,036	100.00%	100.00%	309,457	100.00%

OTO Special Projects

	N/S Corridor Study	N/S Corridor Credit	Rideshare
Springfield Area Small Urban	(184,224.00)	14.67	
STP-Urban			(10,000.00)
Distribution			
Christian County	(10,182.16)	0.81	(523.37)
Greene County	(40,844.89)	3.25	(2,227.58)
City of Battlefield	(1,851.03)	0.15	(180.64)
City of Nixa	(9,203.80)	0.73	(614.69)
City of Ozark	(7,530.18)	0.60	(575.85)
City of Republic	N/A	N/A	(476.67)
City of Springfield	(114,611.94)	9.13	(5,154.12)
City of Strafford	N/A	N/A	(76.20)
City of Willard	N/A	N/A	(170.88)
	(184,224.00)	14.67	(10,000.00)

Notes:

FY 2003-FY2010 STP-Urban funds distribution based on percentage of 2000 Urbanized Population.

FY 2011 STP-Urban funds distributed based on percentage of 2000 MPO Population.

FY 2012-FY2016 STP-Urban funds distribution based on percentage of 2010 MPO Population.

Republic Small Urban FY 04-10 not included in overall distribution

Republic Small Urban FY 11-16 included in overall distribution

All Allocations

	Type	Date	Account	Amount	Balance
FY 2003 Allocation					
	Deposit	10/01/2002	City of Republic	25,177.78	25,177.78
Total FY 2003 Allocation				25,177.78	25,177.78
FY 2003/2004 Allocation					
	Deposit	10/01/2003	Christian County	348,765.16	348,765.16
	Deposit	10/01/2003	Greene County	1,399,042.73	1,747,807.89
	Deposit	10/01/2003	City of Battlefield	63,402.45	1,811,210.34
	Deposit	10/01/2003	City of Nixa	315,253.93	2,126,464.27
	Deposit	10/01/2003	City of Ozark	257,927.98	2,384,392.25
	Deposit	10/01/2003	City of Springfield	3,925,754.34	6,310,146.59
Total FY 2003/2004 Allocation				6,310,146.59	6,310,146.59
FY 2004 Allocation					
	Deposit	10/01/2003	City of Republic	33,077.66	33,077.66
Total FY 2004 Allocation				33,077.66	33,077.66
FY 2004 BRM Allocation					
	Deposit	10/01/2003	Bridge (BRM)	210,242.66	210,242.66
Total FY 2004 BRM Allocation				210,242.66	210,242.66
FY 2005 Allocation					
	Deposit	10/01/2004	Christian County	210,184.62	210,184.62
	Deposit	10/01/2004	Greene County	843,138.29	1,053,322.91
	Deposit	10/01/2004	City of Battlefield	38,209.72	1,091,532.63
	Deposit	10/01/2004	City of Nixa	189,988.95	1,281,521.58
	Deposit	10/01/2004	City of Ozark	155,441.25	1,436,962.83
	Deposit	10/01/2004	City of Springfield	2,365,870.41	3,802,833.24
	Deposit	10/01/2004	City of Republic	33,077.66	3,835,910.90
Total FY 2005 Allocation				3,835,910.90	3,835,910.90
FY 2005 BRM Allocation					
	Deposit	10/01/2004	Bridge (BRM)	203,613.48	203,613.48
Total FY 2005 BRM Allocation				203,613.48	203,613.48
FY 2006 Allocation					
	Deposit	10/01/2005	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2006	Christian County	186,862.21	219,939.87
	Deposit	10/01/2006	Greene County	749,582.31	969,522.18
	Deposit	10/01/2006	City of Battlefield	33,969.91	1,003,492.09
	Deposit	10/01/2006	City of Nixa	168,907.47	1,172,399.56
	Deposit	10/01/2006	City of Ozark	138,193.24	1,310,592.80
	Deposit	10/01/2006	City of Springfield	2,103,349.64	3,413,942.44
Total FY 2006 Allocation				3,413,942.44	3,413,942.44

All Allocations

	Type	Date	Account	Amount	Balance
FY 2006 BRM Allocation					
	Deposit	10/01/2005	Bridge (BRM)	265,090.64	265,090.64
Total FY 2006 BRM Allocation				265,090.64	265,090.64
FY 2007 Allocation					
	Deposit	10/01/2006	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2007	Christian County	205,358.35	238,436.01
	Deposit	10/01/2007	Greene County	823,778.07	1,062,214.08
	Deposit	10/01/2007	City of Battlefield	37,332.34	1,099,546.42
	Deposit	10/01/2007	City of Nixa	185,626.40	1,285,172.82
	Deposit	10/01/2007	City of Ozark	151,872.00	1,437,044.82
	Deposit	10/01/2007	City of Springfield	2,311,545.07	3,748,589.89
Total FY 2007 Allocation				3,748,589.89	3,748,589.89
FY 2007 BRM Allocation					
	Deposit	10/02/2006	Bridge (BRM)	255,748.00	255,748.00
Total FY 2007 BRM Allocation				255,748.00	255,748.00
FY 2008 Allocation					
	Deposit	10/01/2007	Christian County	219,817.75	219,817.75
	Deposit	10/01/2007	Greene County	881,780.76	1,101,598.51
	Deposit	10/01/2007	City of Battlefield	39,960.94	1,141,559.45
	Deposit	10/01/2007	City of Nixa	198,696.47	1,340,255.92
	Deposit	10/01/2007	City of Ozark	162,565.39	1,502,821.31
	Deposit	10/01/2007	City of Springfield	2,474,302.31	3,977,123.62
	Deposit	10/01/2007	City of Republic	33,077.66	4,010,201.28
Total FY 2008 Allocation				4,010,201.28	4,010,201.28
FY 2008 BRM Allocation					
	Deposit	10/01/2007	Bridge (BRM)	297,860.03	297,860.03
Total FY 2008 BRM Allocation				297,860.03	297,860.03
FY 2009 Allocation					
	Deposit	10/01/2008	Christian County	225,611.20	225,611.20
	Deposit	10/01/2008	Greene County	905,020.70	1,130,631.90
	Deposit	10/01/2008	City of Battlefield	41,014.13	1,171,646.03
	Deposit	10/01/2008	City of Nixa	203,933.25	1,375,579.28
	Deposit	10/01/2008	City of Ozark	166,849.92	1,542,429.20
	Deposit	10/01/2008	City of Springfield	2,539,514.25	4,081,943.45
	Deposit	10/01/2008	City of Republic	33,077.66	4,115,021.11
Total FY 2009 Allocation				4,115,021.11	4,115,021.11

All Allocations

	Type	Date	Account	Amount	Balance
FY 2009 BRM Allocation					
	Deposit	10/01/2008	Bridge (BRM)	299,406.62	299,406.62
Total FY 2009 BRM Allocation				299,406.62	299,406.62
FY 2010 Allocation					
	Deposit	10/01/2009	Christian County	263,786.21	263,786.21
	Deposit	10/01/2009	Greene County	1,058,156.57	1,321,942.78
	Deposit	10/01/2009	City of Battlefield	47,954.01	1,369,896.79
	Deposit	10/01/2009	City of Nixa	238,440.19	1,608,336.98
	Deposit	10/01/2009	City of Ozark	195,082.09	1,803,419.07
	Deposit	10/01/2009	City of Springfield	2,969,217.93	4,772,637.00
	Deposit	10/01/2009	City of Republic	33,077.66	4,805,714.66
Total FY 2010 Allocation				4,805,714.66	4,805,714.66
FY 2010 BRM Allocation					
	Deposit	10/01/2009	Bridge (BRM)	341,753.00	341,753.00
Total FY 2010 BRM Allocation				341,753.00	341,753.00
FY 2011 Allocation					
	Deposit	10/01/2010	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2010	Christian County	255,649.77	288,727.43
	Deposit	10/01/2010	Greene County	1,025,518.01	1,314,245.44
	Deposit	10/01/2010	City of Battlefield	46,474.89	1,360,720.33
	Deposit	10/01/2010	City of Nixa	231,085.56	1,591,805.89
	Deposit	10/01/2010	City of Ozark	189,064.84	1,780,870.73
	Deposit	10/01/2010	City of Republic	127,291.02	1,908,161.75
	Deposit	10/01/2010	City of Springfield	2,877,633.17	4,785,794.92
	Deposit	10/01/2010	City of Strafford	34,761.39	4,820,556.31
	Deposit	10/01/2010	City of Willard	60,254.35	4,880,810.66
Total FY 2011 Allocation				4,880,810.66	4,880,810.66
FY 2011 BRM Allocation					
	Deposit	10/01/2010	Bridge (BRM)	326,535.00	326,535.00
Total FY 2011 BRM Allocation				326,535.00	326,535.00

All Allocations

	Type	Date	Account	Amount	Balance
FY 2012 Allocation					
	Deposit	10/01/2011	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2011	Christian County	239,722.79	272,800.45
	Deposit	10/01/2011	Greene County	1,020,316.77	1,293,117.22
	Deposit	10/01/2011	City of Battlefield	82,739.59	1,375,856.81
	Deposit	10/01/2011	City of Nixa	281,551.42	1,657,408.23
	Deposit	10/01/2011	City of Ozark	263,760.19	1,921,168.42
	Deposit	10/01/2011	City of Republic	185,257.16	2,106,425.58
	Deposit	10/01/2011	City of Springfield	2,360,786.90	4,467,212.48
	Deposit	10/01/2011	City of Strafford	34,901.60	4,502,114.08
	Deposit	10/01/2011	City of Willard	78,269.58	4,580,383.66
Total FY 2012 Allocation				4,580,383.66	4,580,383.66
FY 2012 BRM Allocation					
	Deposit	10/01/2011	Bridge (BRM)	395,013.02	395,013.02
Total FY 2012 BRM Allocation				395,013.02	395,013.02
FY 2013 Allocation					
	Deposit	10/01/2012	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2012	Christian County	284,571.43	317,649.09
	Deposit	10/01/2012	Greene County	1,211,203.16	1,528,852.25
	Deposit	10/01/2012	City of Battlefield	98,218.96	1,627,071.21
	Deposit	10/01/2012	City of Nixa	334,225.59	1,961,296.80
	Deposit	10/01/2012	City of Ozark	313,105.87	2,274,402.67
	Deposit	10/01/2012	City of Republic	226,104.43	2,500,507.10
	Deposit	10/01/2012	City of Springfield	2,802,455.71	5,302,962.81
	Deposit	10/01/2012	City of Strafford	41,431.18	5,344,393.99
	Deposit	10/01/2012	City of Willard	92,912.67	5,437,306.66
Total FY 2013 Allocation				5,437,306.66	5,437,306.66
FY 2013 BRM Allocation					
	Deposit	10/01/2012	Bridge (BRM)	388,603.66	388,603.66
Total FY 2013 BRM Allocation				388,603.66	388,603.66
FY 2013 TAP Allocation					
	Deposit	10/01/2012	Enhancements (TAP)	602,196.69	602,196.69
Total FY 2013 TAP Allocation				602,196.69	602,196.69

All Allocations

	Type	Date	Account	Amount	Balance
FY 2014 Allocation					
	Deposit	10/01/2013	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2013	Christian County	295,187.56	328,265.22
	Deposit	10/01/2013	Greene County	1,256,387.95	1,584,653.17
	Deposit	10/01/2013	City of Battlefield	101,883.09	1,686,536.26
	Deposit	10/01/2013	City of Nixa	346,694.10	2,033,230.36
	Deposit	10/01/2013	City of Ozark	324,786.51	2,358,016.87
	Deposit	10/01/2013	City of Republic	235,773.39	2,593,790.26
	Deposit	10/01/2013	City of Springfield	2,907,003.30	5,500,793.56
	Deposit	10/01/2013	City of Strafford	42,976.80	5,543,770.36
	Deposit	10/01/2013	City of Willard	96,378.85	5,640,149.21
Total FY 2014 Allocation				5,640,149.21	5,640,149.21
FY 2014 BRM Allocation					
	Deposit	10/01/2013	Bridge (BRM)	352,601.99	352,601.99
Total FY 2014 BRM Allocation				352,601.99	352,601.99
FY 2014 TAP Allocation					
	Deposit	10/01/2013	Enhancements (TAP)	612,826.23	612,826.23
Total FY 2014 TAP Allocation				612,826.23	612,826.23
FY 2015 Allocation					
	Deposit	10/01/2014	City of Republic	33,077.66	33,077.66
	Deposit	10/01/2014	Christian County	287,071.50	320,149.16
	Deposit	10/01/2014	Greene County	1,221,844.09	1,541,993.25
	Deposit	10/01/2014	City of Battlefield	99,081.85	1,641,075.10
	Deposit	10/01/2014	City of Nixa	337,161.90	1,978,237.00
	Deposit	10/01/2014	City of Ozark	315,856.64	2,294,093.64
	Deposit	10/01/2014	City of Republic	228,381.45	2,522,475.09
	Deposit	10/01/2014	City of Springfield	2,827,076.46	5,349,551.55
	Deposit	10/01/2014	City of Strafford	41,795.17	5,391,346.72
	Deposit	10/01/2014	City of Willard	93,728.95	5,485,075.67
Total FY 2015 Allocation				5,485,075.67	5,485,075.67
FY 2015 BRM Allocation					
	Deposit	10/01/2014	Bridge (BRM)	342,850.16	342,850.16
Total FY 2015 BRM Allocation				342,850.16	342,850.16
FY 2015 TAP Allocation					
	Deposit	10/01/2014	Enhancements (TAP)	397,253.54	397,253.54
Total FY 2015 TAP Allocation				397,253.54	397,253.54

All Allocations

	Type	Date	Account	Amount	Balance
FY 2016 Allocation					
	Deposit	10/01/2015	City of Republic	31,112.85	31,112.85
	Deposit	10/01/2015	Christian County	293,736.58	324,849.43
	Deposit	10/01/2015	Greene County	1,250,212.25	1,575,061.68
	Deposit	10/01/2015	City of Battlefield	101,382.29	1,676,443.97
	Deposit	10/01/2015	City of Nixa	344,989.95	2,021,433.92
	Deposit	10/01/2015	City of Ozark	323,190.04	2,344,623.96
	Deposit	10/01/2015	City of Republic	236,416.68	2,581,040.64
	Deposit	10/01/2015	City of Springfield	2,892,714.09	5,473,754.73
	Deposit	10/01/2015	City of Strafford	42,765.55	5,516,520.28
	Deposit	10/01/2015	City of Willard	95,905.10	5,612,425.38
Total FY 2016 Allocation				5,612,425.38	5,612,425.38
FY 2016 BRM Allocation					
	Deposit	10/01/2015	Bridge (BRM)	251,253.07	251,253.07
Total FY 2016 BRM Allocation				251,253.07	251,253.07
FY 2016 TAP Allocation					
	Deposit	10/01/2015	Enhancements (TAP)	397,142.01	397,142.01
Total FY 2016 TAP Allocation				397,142.01	397,142.01
Republic Small Urban Opening Balance					
	Deposit	09/30/2002	City of Republic	278,258.25	278,258.25
Total Republic Small Urban Opening Balance				278,258.25	278,258.25
Springfield Area Small-U Opening Balance					
	Deposit	09/30/2006	City of Springfield	3,163,403.16	3,163,403.16
	Deposit	09/30/2006	Greene County	344,278.68	3,507,681.84
Total Springfield Area Small-U Opening Balance				3,507,681.84	3,507,681.84
TOTAL ALLOCATIONS				71,659,863.44	

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
0132056 13/I-44				
	08/21/2009	City of Springfield	STP-Urban	(978,000.00)
				<u>(978,000.00)</u>
0132070 Kansas/JRF				
	10/02/2011	Greene County	STP - OTO Payback	(385,519.89)
	10/02/2012	Greene County	STP - OTO Payback	48,882.69
	02/12/2015	City of Springfield	Springfield Area Small Urban	(18,250.34)
				<u>(354,887.54)</u>
0132078 Kansas Expy Pavement				
	04/22/2014	City of Springfield	STP-Urban	(799,517.00)
				<u>(799,517.00)</u>
0141014 17th Street Relocation				
	04/18/2008	City of Ozark	STP-Urban	(244,800.00)
				<u>(244,800.00)</u>
0141021 14ADA				
	01/06/2014	Enhancements (TAP)	TAP	(165,587.00)
				<u>(165,587.00)</u>
0602064 JRF/Glenstone				
	10/02/2006	City of Springfield	Springfield Area Small Urban	(2,103,741.90)
	10/02/2006	Greene County	Springfield Area Small Urban	(500,000.00)
	10/02/2006	City of Springfield	Springfield Area Small Urban	(446,611.27)
	10/23/2007	City of Springfield	STP-Urban	(446,611.27)
	10/23/2007	Greene County	STP-Urban	(500,000.00)
	10/02/2009	City of Springfield	Springfield Area Small Urban	47,734.48
				<u>(3,949,229.96)</u>
0602065 60/65				
	10/02/2011	City of Springfield	STP-Urban	(100,000.00)
				<u>(100,000.00)</u>
0602066 James River Bridge				
	01/02/2009	Bridge (BRM)	BRM	(780,000.00)
	06/20/2014	Bridge (BRM)	BRM	21,990.93
				<u>(758,009.07)</u>
0602067 National/JRF				
	06/18/2009	City of Springfield	STP-Urban	(1,244,617.00)
	10/02/2009	City of Springfield	STP - OTO Payback	1,244,617.00
				<u>0.00</u>
0602068 JRF/Campbell (160)				
	10/02/2009	Greene County	STP-Urban	(1,000,000.00)
	10/02/2009	City of Springfield	STP-Urban	(800,000.00)
				<u>(1,800,000.00)</u>
0602076 Oakwood/60				
	10/02/2011	City of Republic	STP-Urban	(173,050.00)
	10/03/2013	City of Republic	Republic Small Urban	(50,000.00)
				<u>(223,050.00)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
0651056 65/CC/J				
	02/02/2014	Christian County	STP-Urban	(228,000.00)
	04/06/2015	Christian County	STP-Urban	(2,072,000.00)
				<u>(2,300,000.00)</u>
0651064 Farmer Branch				
	07/15/2013	Bridge (BRM)	BRM	(1,000,000.00)
				<u>(1,000,000.00)</u>
0652048 44/65				
	04/17/2007	City of Springfield	Springfield Area Small Urban	(74,000.00)
				<u>(74,000.00)</u>
0652058 Glenstone/Primrose				
	12/21/2007	City of Springfield	STP-Urban	(134,432.60)
	02/29/2008	City of Springfield	STP-Urban	22,101.02
	07/09/2009	City of Springfield	STP-Urban	(312,694.65)
	10/02/2009	City of Springfield	STP-Urban	(7,570.99)
				<u>(432,597.22)</u>
0652065 US 65 6-Laning				
	11/02/2013	Greene County	STP-Urban	(240,794.13)
	11/03/2014	Greene County	STP - OTO Payback	240,794.13
				<u>0.00</u>
0652067 US65				
	10/02/2009	City of Springfield	STP-Urban	(1,061,000.00)
				<u>(1,061,000.00)</u>
0652069 Glenstone Sidewalks				
	10/02/2010	City of Springfield	STP-Urban	(106,000.00)
				<u>(106,000.00)</u>
0652074 South Glenstone				
	10/02/2012	City of Springfield	STP - OTO Payback	(233,600.00)
	10/02/2012	City of Springfield	STP - OTO Payback	(395,760.80)
	10/02/2012	City of Springfield	STP-Urban	(1,244,239.20)
	12/02/2013	City of Springfield	STP-Urban	(2,064,703.81)
	12/02/2013	Greene County	STP-Urban	(500,000.00)
	03/02/2014	City of Springfield	STP-Urban	145,628.38
	08/27/2015	City of Springfield	STP-Urban	(248,493.49)
				<u>(4,541,168.92)</u>
0652076 65/Chestnut				
	10/02/2011	Greene County	STP-Urban	(589,570.53)
	10/02/2011	City of Springfield	STP-Urban	(779,945.21)
	09/08/2015	City of Springfield	STP-Urban	(81,046.35)
				<u>(1,450,562.09)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
0652086 Battlefield/65				
	10/02/2013	Greene County	STP-Urban	(452,800.00)
	06/12/2014	Bridge (BRM)	BRM	(1,189,657.00)
	07/23/2014	Greene County	STP-Urban	(47,200.00)
	07/23/2014	City of Springfield	STP-Urban	(4,660,769.24)
	02/26/2016	City of Springfield	STP-Urban	127,167.96
				<u>(6,223,258.28)</u>
0652087 Chestnut RR				
	12/02/2013	City of Springfield	STP-Urban	(500,000.00)
	07/31/2014	City of Springfield	STP-Urban	(1,126,800.00)
	05/21/2015	City of Springfield	STP-Urban	(1,946,401.00)
	08/27/2015	City of Springfield	STP-Urban	1,946,401.00
				<u>(1,626,800.00)</u>
0652088 US65/Division Interchange				
	07/27/2015	City of Springfield	STP-Urban	(734,148.00)
				<u>(734,148.00)</u>
01652099 Chestnut RR Utilities				
	02/23/2016	Greene County	STP-Urban	(400,000.00)
	02/23/2016	City of Springfield	STP-Urban	(659,663.24)
				<u>(1,059,663.24)</u>
1601043 160/Hunt Road				
	10/02/2012	City of Willard	STP - OTO Payback	(21,000.00)
				<u>(21,000.00)</u>
1601053 160/Campbell/ Plainview 2				
	12/02/2013	City of Springfield	STP-Urban	(231,767.60)
	07/01/2014	City of Springfield	STP-Urban	83,126.86
				<u>(148,640.74)</u>
1601054 160/Campbell/ Plainview 3				
	02/02/2014	City of Springfield	STP-Urban	(386,800.00)
	12/08/2014	City of Springfield	STP-Urban	(109,976.12)
	04/15/2015	City of Springfield	STP-Urban	(41,457.16)
				<u>(538,233.28)</u>
2661009 Midfield Terminal Access				
	11/08/2007	City of Springfield	STP-Urban	(993,062.73)
	11/08/2007	Greene County	STP-Urban	(1,000,000.00)
	11/09/2007	City of Springfield	STP-Urban	(2,461,290.27)
	01/24/2008	City of Springfield	STP-Urban	1,069,858.00
	02/15/2008	City of Springfield	STP-Urban	(508,570.80)
	10/02/2010	City of Springfield	STP-Urban	(43,205.64)
	10/02/2010	City of Springfield	STP-Urban	(59,268.28)
	10/02/2010	City of Springfield	STP-Urban	0.15
				<u>(3,995,539.57)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
3301486 160/Campbell/Plainview 1				
	03/31/2016	City of Springfield	STP-Urban	(247,061.44)
				<u>(247,061.44)</u>
5900837 NS Corridor Study				
	10/02/2007	City of Ozark	Springfield Area Small Urban	(7,530.18)
	10/02/2007	Christian County	Springfield Area Small Urban	(10,182.16)
	10/02/2007	Greene County	Springfield Area Small Urban	(40,844.89)
	10/02/2007	City of Battlefield	Springfield Area Small Urban	(1,851.03)
	10/02/2007	City of Nixa	Springfield Area Small Urban	(9,203.80)
	10/02/2007	City of Springfield	Springfield Area Small Urban	(114,611.94)
	10/02/2009	Christian County	Springfield Area Small Urban	0.81
	10/02/2009	Greene County	Springfield Area Small Urban	3.25
	10/02/2009	City of Battlefield	Springfield Area Small Urban	0.15
	10/02/2009	City of Nixa	Springfield Area Small Urban	0.73
	10/02/2009	City of Ozark	Springfield Area Small Urban	0.60
	10/02/2009	City of Springfield	Springfield Area Small Urban	9.13
				<u>(184,209.33)</u>
5900845 Bicycle Destination Plan				
	10/02/2010	Greene County	STP-Urban	(40,033.84)
	11/04/2015	Greene County	STP-Urban	15,041.57
				<u>(24,992.27)</u>
5901805 Main Cycle Track				
	11/20/2015	Enhancements (TAP)	TAP	(250,000.00)
				<u>(250,000.00)</u>
5901806 S. Dry Sac Trail Parks				
	02/15/2016	Enhancements (TAP)	TAP	(12,007.42)
				<u>(12,007.42)</u>
5903802 Commercial St.scape Ph 5				
	03/17/2016	City of Springfield	STP-Urban	(459,587.00)
				<u>(459,587.00)</u>
5904810 Division Underground Tank				
	10/02/2006	Greene County	Springfield Area Small Urban	(64,027.15)
				<u>(64,027.15)</u>
5905804 FY 2008 TMC Staff				
	10/24/2007	City of Springfield	STP-Urban	(112,000.00)
	10/02/2009	City of Springfield	STP-Urban	659.24
				<u>(111,340.76)</u>
5905805 FY 2009 TMC Staff				
	11/28/2008	City of Springfield	STP-Urban	(128,800.00)
	03/13/2009	City of Springfield	STP-Urban	(61,600.00)
	10/02/2009	City of Springfield	STP-Urban	859.06
				<u>(189,540.94)</u>
5905806 FY 2010 TMC Staff				
	10/02/2009	City of Springfield	STP-Urban	(228,000.00)
	03/02/2014	City of Springfield	STP-Urban	130.02
				<u>(227,869.98)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
5907801 Campbell/Weaver				
	03/07/2008	City of Springfield	STP-Urban	(124,524.56)
	10/02/2009	City of Springfield	Springfield Area Small Urban	(124,524.56)
	10/02/2009	Greene County	STP-Urban	(1,328,793.88)
	10/02/2009	City of Springfield	STP-Urban	(1,328,793.88)
	10/02/2009	Greene County	STP-Urban	164,058.91
	10/02/2009	City of Springfield	STP-Urban	164,058.91
	03/02/2014	City of Springfield	STP-Urban	145,202.00
	03/02/2014	Greene County	STP-Urban	145,202.01
	03/28/2014	City of Springfield	Springfield Area Small Urban	35,547.11
	03/28/2014	Greene County	Springfield Area Small Urban	35,547.10
				<u><u>(2,217,020.84)</u></u>
5909802 KS Extension				
	09/11/2015	Greene County	STP-Urban	(2,159,912.50)
	11/16/2015	Greene County	STP-Urban	1,439,840.00
				<u><u>(720,072.50)</u></u>
5916806 Highway M Study				
	10/02/2009	City of Battlefield	STP-Urban	(14,399.22)
	08/18/2014	City of Battlefield	STP-Urban	184.00
				<u><u>(14,215.22)</u></u>
5933803 Kansas/Evergreen				
	03/25/2009	City of Springfield	STP-Urban	(300,000.00)
	03/25/2009	City of Springfield	STP-Urban	19,036.04
	09/05/2009	City of Springfield	STP-Urban	38,753.65
	01/02/2014	City of Springfield	STP-Urban	4,818.49
				<u><u>(237,391.82)</u></u>
5935803 Chestnut/National				
	10/02/2006	City of Springfield	Springfield Area Small Urban	(948,888.79)
	10/02/2006	City of Springfield	STP-Urban	(20,056.73)
	10/02/2007	Greene County	Springfield Area Small Urban	500,000.00
	10/02/2007	City of Springfield	Springfield Area Small Urban	446,611.27
	10/02/2008	City of Springfield	Springfield Area Small Urban	124,524.56
	11/28/2008	City of Springfield	STP-Urban	(78,307.24)
				<u><u>23,883.07</u></u>
5938801 FY 2011 TMC Staff				
	10/02/2010	City of Springfield	STP-Urban	(276,000.00)
	10/02/2012	City of Springfield	STP-Urban	9,145.43
				<u><u>(266,854.57)</u></u>
5938803 FY 2013 TMC Staff				
	10/02/2012	City of Springfield	STP - OTO Payback	(260,000.00)
				<u><u>(260,000.00)</u></u>
5938804 FY 2014 TMC Staff				
	04/03/2014	City of Springfield	STP-Urban	(268,000.00)
	06/17/2015	City of Springfield	STP-Urban	16,968.66
				<u><u>(251,031.34)</u></u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
5938805 FY 2015 TMC Staff				
	01/16/2015	City of Springfield	STP-Urban	(276,000.00)
	03/22/2016	City of Springfield	STP-Urban	88,217.90
				<u>(187,782.10)</u>
5944802 Jackson/Main Sidewalk				
	05/27/2015	City of Willard	STP-Urban	(12,465.81)
				<u>(12,465.81)</u>
6900804 60 East				
	03/19/2004	City of Republic	Republic Small Urban	(303,436.00)
				<u>(303,436.00)</u>
6900809 Rte 174 Trail				
	08/11/2015	Enhancements (TAP)	TAP	(44,535.20)
				<u>(44,535.20)</u>
6900811 Oakwood/Hines				
	01/28/2016	City of Republic	STP-Urban	(191,571.10)
				<u>(191,571.10)</u>
7441012 Kearney/Packer				
	08/15/2014	City of Springfield	Springfield Area Small Urban	(47,380.00)
	01/13/2016	City of Springfield	STP-Urban	(681,341.00)
				<u>(728,721.00)</u>
9900077 Republic Trans. Plan				
	01/02/2014	City of Republic	STP-Urban	(14,751.58)
	01/02/2014	City of Republic	Republic Small Urban	(49,233.29)
				<u>(63,984.87)</u>
9900824 Third Street/14				
	10/02/2006	City of Ozark	Springfield Area Small Urban	(89,600.00)
	10/02/2006	City of Ozark	Springfield Area Small Urban	(43,200.00)
	10/02/2009	City of Ozark	STP-Urban	(56,192.80)
	10/02/2010	City of Ozark	STP-Urban	(72,962.40)
	10/02/2011	City of Ozark	STP-Urban	(177,500.00)
	09/30/2013	City of Ozark	Springfield Area Small Urban	(29,733.60)
	10/02/2013	City of Ozark	STP-Urban	(643,549.07)
	06/17/2015	City of Ozark	STP-Urban	18,156.26
	06/17/2015	City of Ozark	Springfield Area Small Urban	16,297.93
				<u>(1,078,283.68)</u>
9900841 Hwy160/Hughes				
	05/27/2015	City of Willard	STP-Urban	(40,000.00)
				<u>(40,000.00)</u>
9900846 Scenic Sidewalks				
	05/23/2008	Greene County	STP-Urban	(74,642.40)
	08/15/2008	Greene County	STP-Urban	18,089.16
	10/02/2009	Greene County	STP-Urban	(7,350.46)
				<u>(63,903.70)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
9900854 CC Realignment				
	02/22/2008	City of Nixa	STP-Urban	(236,800.00)
	10/02/2012	City of Nixa	STP-Urban	3,168.42
				<u><u>(233,631.58)</u></u>
9900855 Roadway Prioritization				
	07/01/2008	City of Ozark	STP-Urban	(14,681.60)
	11/28/2008	City of Ozark	STP-Urban	349.91
				<u><u>(14,331.69)</u></u>
9900856 Willard Kime Sidewalks				
	11/20/2015	Enhancements (TAP)	TAP	(10,646.13)
				<u><u>(10,646.13)</u></u>
9900858 Gregg/14				
	08/07/2008	City of Nixa	STP-Urban	(38,133.92)
	10/02/2012	City of Nixa	STP-Urban	104.26
				<u><u>(38,029.66)</u></u>
9900859 Main Street				
	08/07/2008	City of Nixa	STP-Urban	(53,822.02)
	10/02/2012	City of Nixa	STP-Urban	7,167.08
				<u><u>(46,654.94)</u></u>
9900860 CC Study				
	09/17/2009	Christian County	STP-Urban	(320,000.00)
	05/11/2015	Christian County	STP-Urban	114,293.30
				<u><u>(205,706.70)</u></u>
9900861 Northview Road				
	07/09/2009	City of Nixa	STP-Urban	(17,386.10)
	10/02/2010	City of Nixa	STP-Urban	(89,798.40)
	10/02/2011	City of Nixa	STP-Urban	107,184.50
				<u><u>0.00</u></u>
9900866 Elm Street Sidewalks				
	10/02/2009	City of Battlefield	STP-Urban	(1,998.24)
				<u><u>(1,998.24)</u></u>
9900867 Cloverdale Lane Sidewalks				
	10/02/2009	City of Battlefield	STP-Urban	(795.68)
				<u><u>(795.68)</u></u>
9900869 14/Gregg				
	10/02/2010	City of Nixa	STP-Urban	(54,780.00)
	10/02/2011	City of Nixa	STP-Urban	(209,764.71)
	10/02/2012	City of Nixa	STP-Urban	(32,535.60)
	10/28/2014	City of Nixa	STP-Urban	489.84
				<u><u>(296,590.47)</u></u>
9900878 125/OO				
	10/02/2011	City of Strafford	STP - OTO Payback	(9,819.76)
	10/02/2011	City of Strafford	STP - OTO Payback	(53,955.24)
	03/01/2014	City of Strafford	STP - OTO Payback	(66,236.44)
				<u><u>(130,011.44)</u></u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
9900891 Evans/65				
	10/02/2011	Greene County	STP-Urban	(500,000.00)
				<u>(500,000.00)</u>
9901804 Tracker/Main				
	11/02/2013	City of Nixa	STP-Urban	(473,600.00)
	12/14/2015	City of Nixa	STP-Urban	(944,866.78)
	03/31/2016	City of Nixa	STP-Urban	153,848.07
				<u>(1,264,618.71)</u>
9901807 Strafford Sidewalks				
	12/02/2014	Enhancements (TAP)	TAP	(211,573.18)
	02/13/2015	Enhancements (TAP)	TAP	34,777.20
	09/11/2105	Enhancements (TAP)	TAP	(12,930.00)
	12/18/2015	Enhancements (TAP)	TAP	(2,968.80)
				<u>(192,694.78)</u>
9901810 Weaver Rd Widening				
	05/15/2014	City of Battlefield	STP-Urban	(138,336.00)
	06/04/2014	City of Battlefield	STP-Urban	(32,000.00)
	08/03/2015	City of Battlefield	STP-Urban	(33,229.60)
	11/04/2015	City of Battlefield	STP-Urban	6,868.38
				<u>(196,697.22)</u>
9901811 Finley R. Park Connection				
	06/29/2015	Enhancements (TAP)	TAP	(18,441.18)
				<u>(18,441.18)</u>
9901812 Hartley Road Sidewalks				
	06/29/2015	Enhancements (TAP)	TAP	(21,569.35)
				<u>(21,569.35)</u>
9901813 McGuffy Park Sidewalks				
	06/29/2015	Enhancements (TAP)	TAP	(10,814.75)
				<u>(10,814.75)</u>
ES08006 Traffic Analysis				
	09/03/2009	City of Ozark	STP-Urban	(6,821.60)
	10/02/2010	City of Ozark	STP-Urban	17.39
				<u>(6,804.21)</u>
ES08007 Master Transportation Pln				
	09/22/2009	City of Ozark	STP-Urban	(7,243.20)
	10/02/2009	City of Ozark	STP-Urban	7,243.20
				<u>0.00</u>
S600040 Republic Rd Bridges				
	07/01/2014	City of Springfield	STP-Urban	(2,584,800.00)
				<u>(2,584,800.00)</u>
S947010 Glenstone (H) I-44 to VWM				
	09/18/2008	City of Springfield	STP-Urban	(1,200,000.00)
	09/18/2008	Greene County	STP-Urban	(1,500,000.00)
				<u>(2,700,000.00)</u>

All Obligations by Project

	<u>Date</u>	<u>Jurisdiction</u>	<u>Account</u>	<u>Amount</u>
S950012 M/ZZ				
	10/02/2009	City of Republic	Republic Small Urban	(198,465.00)
				<u>(198,465.00)</u>
S959003 Route FF Pavement Imp				
	10/02/2009	City of Battlefield	STP-Urban	(70,000.00)
	10/02/2010	City of Battlefield	STP-Urban	35,578.89
	10/02/2011	City of Battlefield	STP-Urban	3,552.55
				<u>(30,868.56)</u>
Adjustments				
	10/02/2005	Bridge (BRM)	BRM	(0.43)
				<u>(0.43)</u>
TOTAL OBLIGATIONS				<u>(51,817,885.60)</u>

Surface Transportation Program (STP-Large Urban)

Springfield Urban Area

	<u>Available (OL)</u>
Balance as of September 30, 2015	\$13,469,218.95
Fiscal Year 2016 Apportionment (OL = 94.06%)	\$5,581,312.53
Project Obligations - October 2015:	
None	\$0.00
Balance as of October 31, 2015	<hr/> \$19,050,531.48
Project Obligations - November 2015:	
9901810	\$6,868.38
5900845	\$15,041.57
5909802	\$1,439,840.00
Balance as of November 30, 2015	<hr/> \$20,512,281.43
Project Obligations - December 2015:	
9901804	-\$944,866.78
Balance as of December 31, 2015	<hr/> \$19,567,414.65
Project Obligations - January 2016:	
6900811	-\$191,571.10
7441012	-\$681,341.00
Balance as of January 31, 2016	<hr/> \$18,694,502.55
Project Obligations - February 2016:	
0652086	\$127,167.96
0652099	-\$1,059,663.24
Balance as of February 29, 2016	<hr/> \$17,762,007.27
Project Obligations - March 2016:	
5938805	\$88,217.90
5903802	-\$459,587.00
3301486	-\$247,061.44
9901804	\$153,848.07
Balance as of March 31, 2016	<hr/> \$17,297,424.80

Surface Transportation Program (STP-Payback)

Springfield Urban Area

	<u>Available (OL)</u>
Balance as of September 30, 2015	\$174,557.69
Project Obligations - October 2015: None	\$0.00
Balance as of October 31, 2015	\$174,557.69
Project Obligations - November 2015: None	\$0.00
Balance as of November 30, 2015	\$174,557.69
Project Obligations - December 2015: None	\$0.00
Balance as of December 31, 2015	\$174,557.69
Project Obligations - January 2016: None	\$0.00
Balance as of January 31, 2016	\$174,557.69
Project Obligations - February 2016: None	\$0.00
Balance as of February 29, 2016	\$174,557.69
Project Obligations - March 2016: None	\$0.00
Balance as of March 31, 2016	\$174,557.69

Highway Bridge Program (BRM)

Springfield Urban Area

	<u>Available (OL)</u>
Balance as of September 30, 2015	\$731,651.76
Fiscal Year 2016 Apportionment (OL = 94.06%)	\$251,253.07
Project Obligations - October 2015:	
None	\$0.00
Balance as of October 31, 2015	<hr/> \$982,904.83
Project Obligations - November 2015:	
None	\$0.00
Balance as of November 30, 2015	<hr/> \$982,904.83
Project Obligations - December 2015:	
None	\$0.00
Balance as of December 31, 2015	<hr/> \$982,904.83
Project Obligations - January 2016:	
None	\$0.00
Balance as of January 31, 2016	<hr/> \$982,904.83
Project Obligations - February 2016:	
None	\$0.00
Balance as of February 29, 2016	<hr/> \$982,904.83
Project Obligations - March 2016:	
None	\$0.00
Balance as of March 31, 2016	<hr/> \$982,904.83

Transportation Alternatives Program (TAP)

Springfield Urban Area

	<u>Available (OL)</u>
Balance as of September 30, 2015	\$1,161,603.00
Fiscal Year 2016 Apportionment (OL = 94.06%)	397,142.01
Project Obligations - October 2015:	
None	0.00
Balance as of October 31, 2015	\$1,558,745.01
Project Obligations - November 2015:	
5901805	-250,000.00
9900856	-10,646.13
Balance as of November 30, 2015	\$1,298,098.88
Project Obligations - December 2015:	
None	0.00
Balance as of December 31, 2015	\$1,298,098.88
Project Obligations - January 2016:	
None	0.00
Balance as of January 31, 2016	\$1,298,098.88
Project Obligations - February 2016:	
9901807	-2,968.80
5901806	-12,007.42
Balance as of February 29, 2016	\$1,283,122.66
Project Obligations - March 2016:	
None	0.00
Balance as of March 31, 2016	\$1,283,122.66

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

TAB 6

TECHNICAL PLANNING COMMITTEE AGENDA 5/18/2016; ITEM II.D.

L RTP Draft Constrained and Unconstrained Project List

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

A major component of the Long Range Transportation Plan is the list of projects desired through the year 2040. Funding for this time frame is limited, however, and the Plan is required to develop a fiscally constrained list of projects for that same time frame. OTO solicits needs and projects from member jurisdictions. These projects are then subjected to a prioritization process. This list of prioritized projects is compared to the available funding amounts through 2040 and a limited (constrained) list of priority projects is selected.

Project Submissions

Project needs were collected through several methods. Jurisdictions were asked to submit a list of project needs through the Plan horizon of 2040. MoDOT was also asked to submit a list of project needs based on the state highway system. Projects included in the prior plan that had not yet been programmed were included as well. Submitted projects were then assigned a cost estimate and projected year of completion. The cost estimates were then inflated by three percent, based on average increases in the Construction Price Index, to the project year of completion.

Project Prioritization Process

To prioritize the projects, the L RTP Subcommittee developed a set of prioritization factors based on the goals which had been set within the Plan. These are included behind this tab. Each prioritization factor includes a set of criteria, which are assigned points. Projects were scored based on these criteria. Once projects are prioritized, the potential list is compared against available funding. The results can be seen in the constrained project list.

Funding Availability

Projected Roadway Funding through 2040 is \$1,151,240,000. Some funding has been allocated for programmatic needs before identifying how much is available for specific projects:

Available	\$1,151,240,000
Maintenance	(\$401,000,000)
Safety	(\$18,000,000)
Bicycle and Pedestrian	(\$10,000,000)
Rail	(\$4,000,000)
Scoping	(\$500,000)
For Projects	\$717,740,000

Furthermore, projects are required to be constrained to time bands within the planning time frame. OTO has developed three different bands (2018-2022, 2023-2030, 2031-2040) and has inflated the constrained project list to the middle year of each time band.

Project Lists

The Long Range Transportation Plan Subcommittee reviewed the project scores and cost estimates for each project, identifying those which belong on the constrained list and specifying in which time band each project belongs. At its April 7, 2016 meeting, the Subcommittee recommended a constrained project list for inclusion in the LRTP.

Since that meeting, staff has verified the project list against several factors and found the need to make a few adjustments. One, the City of Springfield transportation and capital improvements sales taxes were renewed and several projects were identified for potential use of federal funding. Two, the draft MoDOT STIP (statewide transportation improvement program) was reviewed for any identified projects that may not have been included. Three, the projects proposed for the OTO intersection cost share program were verified to be on the constrained list and in the first time band. This final adjustment to the first time band also required staff to adjust the time band in which projects appeared.

For these reasons, staff asks the Technical Planning Committee to review the lists and affirm that they represent the desired set of constrained and unconstrained projects.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

Recommend the presented Constrained and Unconstrained Projects Lists be included in *Transportation Plan 2040*.

Prioritization Factors

Factors	Criteria	Points
1. Priority Projects		25
Located along a Priority Corridor of Regional Significance	Yes	25
	No	0
2. Safety		25
Fatal/Injury Crash Index	Worse than rates on similar OTO FCs	15
	Better than rates on similar OTO FCs	0
Safety Concern	Yes	5
	No	0
Improvement or Removal of At-Grade Railroad Crossing	Yes	5
	No	0
3. Congestion Management		20
Volume-to-Capacity Ratio	Current ≥ 0.86	7
	Future (2040) ≥ 0.86	5
Complies with MTP Access Management	Yes	3
	No	0
Included in Regional ITS Arch.	Yes	5
	No	0
4. Environmental Justice		5
	Inside 4 EJ Tracts	5
	Inside 3 EJ Tracts	4
	Inside 2 EJ Tracts	3
	Inside 1 EJ Tract	2
	Inside 0 EJ Tracts	0
5. Multi-modal		10
Intermodal Benefit (Bike/Ped/Transit and Truck/Rail)	Connects more than 2 modes or services	7
	Facilitates transfer or intermodal potential between 1 to 2 modes	5
	No intermodal potential	0
Vehicle Trip Reduction	Project encourages reduction of trips/discourages SOV use	3
	No trip reduction	0
6. Economic Development		15
Improves access to major freight centers or corridors or is in the State Freight Plan	Yes	5
	No	0
Local Priority Project	Defined leadership and strong political support	10
	Unknown or no leadership or political support	0
TOTAL		100

CONSTRAINED

PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS	2018-2022	2023-2030	2031-2040
SP28	SPRINGFIELD	BATTLEFIELD ROAD AND FREMONT AVENUE INTERSECTION IMPROVEMENTS, FREMONT AVENUE IMPROVEMENTS	BATTLEFIELD ROAD	INTERSECTION IMPROVEMENTS AT FREMONT AVENUE, IMPROVEMENTS ON FREMONT AVENUE FROM SUNSET STREET TO BATTLEFIELD ROAD	BATTLEFIELD ROAD	FREMONT AVENUE	\$ 6,418,000.00	\$ 7,013,121.89	\$ -	\$ -
M172	OZARK	BUSINESS 65 (SOUTH STREET) IMPROVEMENTS FROM ROUTE 65 TO THIRD STREET	BUSINESS 65	CAPACITY IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS ON BUSINESS 65 (SOUTH STREET) IN OZARK FROM ROUTE 65 TO ROUTE 14	ROUTE 65	ROUTE 14	\$ 3,614,000.00	\$ 3,949,115.38	\$ -	\$ -
M410	SPRINGFIELD	BUSINESS 65 (GLENSTONE AVENUE) CAPACITY AND SAFETY CORRIDOR AND INTERSECTION IMPROVEMENTS	BUSINESS 65	IMPROVEMENTS TO THE BUSINESS 65 (GLENSTONE) CORRIDOR AND INTERSECTIONS FROM I-44 TO BATTLEFIELD	i-44	BATTLEFIELD ROAD	\$ 18,000,000.00	\$ -	\$ 11,068,864.79	\$ 12,831,847.98
SP24	SPRINGFIELD	CAMPBELL AVENUE AND REPUBLIC ROAD INTERSECTION IMPROVEMENTS	CAMPBELL AVENUE	INTERSECTION IMPROVEMENTS AT REPUBLIC ROAD	CAMPBELL AVENUE	REPUBLIC ROAD	\$ 17,115,000.00	\$ -	\$ -	\$ 24,401,897.58
M88	SPRINGFIELD, GREENE COUNTY	CAMPBELL AVENUE, ROUTE 160 SAFETY AND SYSTEM IMPROVEMENTS	CAMPBELL AVENUE, ROUTE 160	SAFETY AND SYSTEM IMPROVEMENTS FROM BATTLEFIELD ROAD TO FARM ROAD 192 (STEINERT ROAD)	BATTLEFIELD ROAD	FARM ROAD 192	\$ 6,397,000.00	\$ -	\$ 7,867,503.12	\$ -
SP401	SPRINGFIELD	DIVISION FROM NATIONAL TO GLENSTONE	DIVISION	CAPACITY IMPROVEMENTS TO DIVISION FROM NATIONAL TO GLENSTONE INCLUDING BIKE LANE AND SIDEWALKS	NATIONAL AVENUE	GLENSTONE	\$ 2,750,000.00	\$ 3,004,999.25	\$ -	\$ -
G11	GREENE COUNTY	EAST/WEST ARTERIAL - KANSAS EXTENSION TO CAMPBELL AVENUE	EAST/WEST ARTERIAL	NEW ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS	KANSAS EXPRESSWAY	CAMPBELL AVENUE	\$ 15,000,000.00	\$ -	\$ -	\$ 21,386,413.30
G13	GREENE COUNTY	EAST/WEST ARTERIAL - CAMPBELL AVENUE TO NATIONAL AVENUE	EAST/WEST ARTERIAL	NEW ROADWAY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS	CAMPBELL AVENUE	NATIONAL AVENUE	\$ 15,000,000.00	\$ -	\$ -	\$ 21,386,413.30
G14	SPRINGFIELD, GREENE COUNTY	EAST/WEST ARTERIAL - NATIONAL AVENUE TO KISSICK AVENUE (FARM ROAD 169)	EAST/WEST ARTERIAL	NEW ROADWAY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS	NATIONAL AVENUE	KISSICK AVENUE (FARM ROAD 169)	\$ 31,500,000.00	\$ -	\$ -	\$ 44,911,467.94
SP402	SPRINGFIELD	EAST/WEST ARTERIAL FROM KISSICK TO EVANS	EAST/WEST ARTERIAL	EAST/WEST ARTERIAL AS A NEW CORRIDOR FROM KISSICK TO EVANS	KISSICK	EVANS ROAD	\$ 10,310,000.00	\$ -	\$ 12,679,999.55	\$ -
ST1	STRAFFORD, GREENE COUNTY	EVERGREEN STREET IMPROVEMENTS	EVERGREEN STREET	IMPROVEMENTS ON EVERGREEN STREET FROM ROUTE 125 TO CAMPING WORLD (373 E EVERGREEN)	ROUTE 125	CAMPING WORLD (373 E EVERGREEN)	\$ 1,500,000.00	\$ 1,639,090.50	\$ -	\$ -
M401	SPRINGFIELD, GREENE COUNTY	IMPROVEMENTS NECESSARY TO CREATE I-244 LOOP AROUND SPRINGFIELD	I-244	SIGNAGE AND OTHER NECESSARY IMPROVEMENTS TO CONVERT US 65, US 60, US 360, TO I-244 ALONG WITH I-44 FROM US 65 TO US 360	ROUTE 360	ROUTE 65	\$ 2,901,000.00	\$ 3,170,001.03	\$ -	\$ -
M39	STRAFFORD	I-44 AND ROUTE 125 INTERCHANGE IMPROVEMENTS	I-44	INTERCHANGE IMPROVEMENTS AT ROUTE 125 INCLUDING PEDESTRIAN ACCOMMODATIONS	I-44	ROUTE 125	\$ 1,233,000.00	\$ 1,347,332.39	\$ -	\$ -
M58	GREENE COUNTY	I-44 AND ROUTE B/MM INTERCHANGE IMPROVEMENTS	I-44	INTERCHANGE IMPROVEMENTS AT ROUTE B/MM	I-44	ROUTE B/MM	\$ 2,000,000.00	\$ -	\$ -	\$ 2,851,521.77
G6	SPRINGFIELD, GREENE COUNTY	KANSAS EXPRESSWAY EXTENSION - REPUBLIC ROAD TO WEAVER ROAD	KANSAS EXPRESSWAY	NEW ROADWAY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS	REPUBLIC ROAD	WEAVER ROAD	\$ 17,930,000.00	\$ 19,592,595.11	\$ -	\$ -
G7	GREENE COUNTY	KANSAS EXPRESSWAY EXTENSION - WEAVER ROAD TO PLAINVIEW ROAD	KANSAS EXPRESSWAY	NEW ROADWAY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS	WEAVER ROAD	PLAINVIEW ROAD	\$ 6,300,000.00	\$ -	\$ 7,748,205.35	\$ -
G8	GREENE COUNTY	KANSAS EXPRESSWAY EXTENSION - PLAINVIEW ROAD TO COX	KANSAS EXPRESSWAY	NEW ROADWAY WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS	PLAINVIEW ROAD	EAST/WEST ARTERIAL (FARM ROAD 190)	\$ 7,500,000.00	\$ -	\$ 9,224,053.99	\$ -
M409	SPRINGFIELD	KANSAS EXPRESSWAY AND DIVISION INTERSECTION	KANSAS EXPRESSWAY	INTERSECTION IMPROVEMENTS	KANSAS EXPRESSWAY	DIVISION STREET	\$ 2,300,000.00	\$ 2,513,272.10	\$ -	\$ -
M48	SPRINGFIELD	LOOP 44 (CHESTNUT EXPRESSWAY) CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS - PHASE I	LOOP 44	CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS FROM ROUTE 160 (WEST BYPASS) TO BUSINESS 65 (GLENSTONE AVENUE), INCLUDING ACCESS MANAGEMENT	ROUTE 160	BUSINESS 65	\$ 10,000,000.00	\$ -	\$ -	\$ 14,257,608.87
M48	SPRINGFIELD	LOOP 44 (CHESTNUT EXPRESSWAY) CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS - PHASE II	LOOP 44	CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS FROM ROUTE 160 (WEST BYPASS) TO BUSINESS 65 (GLENSTONE AVENUE), INCLUDING ACCESS MANAGEMENT	ROUTE 160	BUSINESS 65	\$ 20,000,000.00	\$ -	\$ -	\$ 28,515,217.74
W5	WILLARD	MILLER ROAD WIDENING PROJECT	MILLER ROAD	LANE ADDITION INCLUDING BICYCLE LANE	ROUTE 160	JACKSON STREET	\$ 428,000.00	\$ 467,687.16	\$ -	\$ -
M175	SPRINGFIELD	ITS	N/A	ATMS PHASE 2B - CAMERAS, SIGNS, AND COMMUNICATION INFRASTRUCTURE ALONG	N/A	N/A	\$ 1,432,000.00	\$ 1,564,785.06	\$ -	\$ -

CONSTRAINED

PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS	2018-2022	2023-2030	2031-2040
M176	SPRINGFIELD, NIXA	ITS	N/A	ATMS PHASE 3 - CAMERAS, SIGNS, AND COMMUNICATIONS INFRASTRUCTURE ALONG VARIOUS ROUTES WEST OF ROUTE 13 AND ALONG ROUTE 160 SOUTH THROUGH ROUTE 14 IN NIXA	N/A	N/A	\$ 1,928,000.00	\$ 2,106,777.66	\$ -	\$ -
M177	SPRINGFIELD, NIXA, REPUBLIC	ITS	N/A	ATMS PHASE 4 - CAMERAS, SIGNS, AND COMMUNICATIONS INFRASTRUCTURE IN VARIOUS LOCATION IN SPRINGFIELD, ALONG ROUTE 65 SOUTH THROUGH ROUTE F IN OZARK AND ALONG ROUTE 60 WEST THROUGH ROUTE P IN REPUBLIC	N/A	N/A	\$ 1,073,000.00	\$ -	\$ 1,319,654.66	\$ -
SP30	SPRINGFIELD	TRAFFIC MANAGEMENT CENTER OPERATIONS	N/A	FUNDING OF ONGOING OPERATIONS	N/A	N/A	\$ 37,724,000.00	\$ 6,000,000.00	\$ 11,975,000.00	\$ 19,750,000.00
C410	CHRISTIAN COUNTY	NATIONAL EXTENSION	NATIONAL	NATIONAL EXTENSION FROM EAST-WEST ARTERIAL TO CC	EAST-WEST ARTERIAL	ROUTE CC	\$ 15,000,000.00	\$ -	\$ -	\$ 21,386,413.30
R8	REPUBLIC	OAKWOOD AVENUE IMPROVEMENTS	OAKWOOD AVENUE	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	ROUTE 60	ELM STREET	\$ 1,818,000.00	\$ 1,986,577.69	\$ -	\$ -
SP403	SPRINGFIELD	PRIMROSE FROM SOUTH TO KIMBROUGH	PRIMROSE	CAPACITY IMPROVEMENTS TO PRIMROSE FROM SOUTH TO KIMBROUGH	SOUTH AVENUE (SPRINGFIELD)	KIMBROUGH	\$ 2,600,000.00	\$ 2,841,090.20	\$ -	\$ -
SP404	SPRINGFIELD	REPUBLIC FROM CHASE TO FAIRVIEW	REPUBLIC ROAD	CAPACITY IMPROVEMENTS FROM CHASE TO FAIRVIEW	CHASE	FAIRVIEW	\$ 2,500,000.00	\$ 2,731,817.50	\$ -	\$ -
G403	GREENE COUNTY	ROUTE 13 FROM WW TO NORTON	ROUTE 13	SAFETY IMPROVEMENTS TO ROUTE 13 FROM WW TO NORTON	ROUTE WW	NORTON	\$ 1,000,000.00	\$ 1,092,727.00	\$ -	\$ -
M411		ROUTE 13 (KANSAS EXPRESSWAY) AND WALNUT LAWN	ROUTE 13	INTERSECTION IMPROVEMENTS	ROUTE 13	WALNUT LAWN	\$ 2,000,000.00	\$ -	\$ 2,459,747.73	\$ -
M85	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) AND SUNSET STREET INTERSECTION IMPROVEMENTS	ROUTE 13	INTERSECTION IMPROVEMENTS AT SUNSET STREET INCLUDING PEDESTRIAN CONNECTION FROM KANSAS TO SUNSET	ROUTE 13	SUNSET STREET	\$ 2,000,000.00	\$ 2,185,454.00	\$ -	\$ -
M146	NIXA, CHRISTIAN	ROUTE M (NICHOLAS ROAD) AND ROUTE 14 (MT. VERNON STREET)	ROUTE 14	INTERSECTION IMPROVEMENTS AT ROUTE M (NICHOLAS ROAD) AND ROUTE 14 (MT. VERNON	ROUTE 14	ROUTE M	\$ 1,570,000.00	\$ 1,715,581.39	\$ -	\$ -
M147	NIXA, CHRISTIAN COUNTY	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM ROUTE M (NICHOLAS ROAD) TO GREGG ROAD INCLUDING PEDESTRIAN ACCOMMODATIONS	ROUTE M	GREGG ROAD	\$ 2,400,000.00	\$ 2,622,544.80	\$ -	\$ -
M150	NIXA	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM GREGG ROAD TO TRUMAN BOULEVARD INCLUDING PEDESTRIAN ACCOMMODATIONS	GREGG ROAD	TRUMAN BOULEVARD	\$ 1,920,000.00	\$ 2,098,035.84	\$ -	\$ -
M151	NIXA	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM TRUMAN BOULEVARD TO ROUTE 160 (MASSEY BOULEVARD) INCLUDING PEDESTRIAN ACCOMMODATIONS	TRUMAN BOULEVARD	ROUTE 160	\$ 2,050,000.00	\$ 2,240,090.35	\$ -	\$ -
M156	NIXA	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM ROUTE 160 (MASSEY BOULEVARD) TO RIDGECREST STREET INCLUDING PEDESTRIAN ACCOMMODATIONS	ROUTE 160	WATER STREET	\$ 6,118,000.00	\$ 6,685,303.79	\$ -	\$ -
M157	NIXA	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM RIDGECREST STREET TO CHEYENNE ROAD WITH PEDESTRIAN ACCOMMODATIONS TO RIDGECREST	WATER STREET	CHEYENNE ROAD	\$ 8,000,000.00	\$ 8,741,816.00	\$ -	\$ -
M158	NIXA, OZARK, CHRISTIAN COUNTY	ROUTE 14 (JACKSON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM CHEYENNE ROAD TO FREMONT ROAD	CHEYENNE ROAD	FREMONT ROAD	\$ 11,184,000.00	\$ -	\$ 13,754,909.31	\$ -
M159	OZARK	ROUTE 14 (JACKSON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM FREMONT ROAD TO 22ND STREET	FREMONT ROAD	22ND STREET	\$ 3,930,000.00	\$ 4,294,417.11	\$ -	\$ -
M167	OZARK	ROUTE 14 (JACKSON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM 17TH STREET TO ROUTE NN (9TH STREET) INCLUDING PEDESTRIAN ACCOMMODATIONS	17TH STREET	ROUTE NN	\$ 5,248,000.00	\$ 5,734,631.30	\$ -	\$ -
M173	OZARK	ROUTE 14 (SOUTH STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS ON SOUTH STREET FROM 3RD	3RD STREET/SELMORE ROAD	ROUTE W	\$ 17,500,000.00	\$ -	\$ 21,522,792.64	\$ -
M408	OZARK	ROUTE 14 (JACKSON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM ROUTE NN TO 3RD	ROUTE NN	3RD STREET	\$ 4,000,000.00	\$ -	\$ 4,919,495.46	\$ -
O13	OZARK	ROUTE 14 (3RD STREET) AND CHURCH STREET INTERSECTION IMPROVEMENTS	ROUTE 14	WIDEN ROUTE 14 (3RD STREET) TO INCLUDE TWO THROUGH LANES IN EACH DIRECTION WITH A CONTINUOUS CENTER TURN LANE, ADD A CENTER TURN LANE FOR THE EASTBOUND AND	ROUTE 14	CHURCH STREET	\$ 1,533,000.00	\$ -	\$ 1,885,396.64	\$ -

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PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS	2018-2022	2023-2030	2031-2040
O25	OZARK	ROUTE 14 (SOUTH STREET) AND ROUTE W INTERSECTION IMPROVEMENTS	ROUTE 14	SIGNALIZE INTERSECTION AND WIDEN ROADWAYS TO INCLUDE LEFT TURN LANES AT ALL APPROACHES	ROUTE 14	ROUTE W	\$ 1,069,000.00	\$ -	\$ -	\$ 1,524,138.39
O401	OZARK	ROUTE 14 AND OAK STREET INTERSECTION IMPROVEMENTS	ROUTE 14	IMPROVE EXISTING INTERSECTION ALIGNMENT WITH A REALIGNMENT OF OAK STREET	ROUTE 14	OAK STREET	\$ 1,533,000.00	\$ -	\$ 1,885,396.64	\$ -
O6	OZARK	ROUTE 14 (JACKSON STREET) AND ROUTE NN (9TH STREET) INTERSECTION IMPROVEMENTS	ROUTE 14	WIDEN JACKSON STREET TO INCLUDE TWO WESTBOUND LANES (EAST OF ROUTE NN) AND REALIGNMENT OF 10TH STREET, WIDEN ROUTE NN TO INCLUDE TO A SOUTHBOUND LEFT TURN LANE AND ADD SHOULDERS, REPLACE SIGNAL	ROUTE 14	9TH STREET	\$ 2,850,000.00	\$ 3,114,271.95	\$ -	\$ -
O403	OZARK	IMPROVEMENTS TO INTERSECTION OF ROUTE 14 AND BUSINESS 65	ROUTE 14/BUSINESS	INTERSECTION IMPROVEMENTS	ROUTE 14	BUSINESS 65	\$ 2,000,000.00	\$ 2,185,454.00	\$ -	\$ -
M124	SPRINGFIELD, NIXA, GREENE	ROUTE 160 IMPROVEMENTS	ROUTE 160	CAPACITY AND SAFETY IMPROVEMENTS FROM FARM ROAD 192 TO RELOCATED ROUTE CC IN NIXA	PLAINVIEW ROAD	ROUTE CC RELOCATION	\$ 21,245,000.00	\$ -	\$ 26,128,670.27	\$ -
M127	GREENE COUNTY	ROUTE 160 AND FARM ROAD 192 (STEINERT ROAD) INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT FARM ROAD 192 (STEINERT ROAD)	ROUTE 160	FARM ROAD 192 (STEINERT ROAD)	\$ 457,000.00	\$ 499,376.24	\$ -	\$ -
M13	SPRINGFIELD	ROUTE 160 (WEST BYPASS) AND ROUTE 744 (KEARNEY STREET)	ROUTE 160	INTERSECTION IMPROVEMENTS AT ROUTE 744 (KEARNEY STREET)	ROUTE 160	ROUTE 744	\$ 2,674,000.00	\$ 2,921,952.00	\$ -	\$ -
M132	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND ROUTE CC INTERSECTION	ROUTE 160	INTERSECTION IMPROVEMENTS AT RELOCATED ROUTE CC IN NIXA	ROUTE 160	ROUTE CC RELOCATION	\$ 2,625,000.00	\$ -	\$ 3,228,418.90	\$ -
M141	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND TRACKER ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT TRACKER ROAD	ROUTE 160	TRACKER ROAD	\$ 1,264,000.00	\$ 1,381,206.93	\$ -	\$ -
M142	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND KATHRYN STREET/ALDRSGATE DRIVE INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT KATHRYN STREET/ALDRSGATE DRIVE	ROUTE 160	KATHRYN STREET/ALDRSGATE DRIVE	\$ 1,025,000.00	\$ -	\$ -	\$ 1,461,404.91
M143	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND NORTHVIEW ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT NORTHVIEW ROAD	ROUTE 160	NORTHVIEW ROAD	\$ 1,020,850.00	\$ 1,115,510.36	\$ -	\$ -
M144	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND WASSON DRIVE INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT WASSON DRIVE	ROUTE 160	WASSON DRIVE	\$ 1,023,900.00	\$ -	\$ 1,259,267.85	\$ -
M153	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND SOUTH STREET INTERSECTION	ROUTE 160	INTERSECTION IMPROVEMENTS AT SOUTH STREET IN NIXA	ROUTE 160	SOUTH STREET (NIXA)	\$ 1,513,700.00	\$ 1,654,060.86	\$ -	\$ -
M3	WILLARD	ROUTE 160 AND HUGHES ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS, QUARRY ACCESS IMPROVEMENTS AT HUGHES ROAD	ROUTE 160	HUGHES ROAD	\$ 588,000.00	\$ 642,523.48	\$ -	\$ -
N401	NIXA	ROUTE 160 AND ROSEDALE	ROUTE 160	INTERSECTION IMPROVEMENTS AT ROSEDALE	ROUTE 160	ROSEDALE ROAD	\$ 2,500,000.00	\$ -	\$ 3,074,684.66	\$ -
W1	WILLARD, GREENE	ROUTE 160 EXPANSION TO FOUR LANES	ROUTE 160	WIDEN ROUTE 160 FROM TWO LANES TO FOUR LANES FROM WILLARD TO I-44	WILLARD	I-44	\$ 11,276,000.00	\$ 12,321,589.65	\$ -	\$ -
M102	SPRINGFIELD, GREENE	ROUTE 60 FREEWAY IMPROVEMENTS	ROUTE 60	UPGRADE TO FREEWAY FROM ROUTE 65 TO FARM ROAD 213 (OUTER ROADS)	ROUTE 65	FARM ROAD 213	\$ 30,000,000.00	\$ -	\$ 36,896,215.96	\$ -
M113	REPUBLIC	ROUTE 60 AND ROUTE 174 (INDEPENDENCE STREET) INTERSECTION IMPROVEMENTS	ROUTE 60	INTERSECTION IMPROVEMENTS AT ROUTE 174 IN REPUBLIC TO ELIMINATE SIGNAL SPLIT-PHASE (REMOVE MEDIAN SEPARATION, IMPROVE	ROUTE 60	ROUTE 174	\$ 2,000,000.00	\$ -	\$ 2,459,747.73	\$ -
M420	SPRINGFIELD	ROUTE 60 (JAMES RIVER FREEWAY) CAPACITY AND OPERATIONAL IMPROVEMENTS PHASE 2	ROUTE 60	CAPACITY AND OPERATIONAL IMPROVEMENTS FROM ROUTE 413 (KANSAS EXPRESSWAY) TO ROUTE 65	ROUTE 413	ROUTE 65	\$ 20,000,000.00	\$ -	\$ -	\$ 28,515,217.74
M87	SPRINGFIELD	ROUTE 60 (JAMES RIVER FREEWAY) CAPACITY AND OPERATIONAL IMPROVEMENTS	ROUTE 60	CAPACITY AND OPERATIONAL IMPROVEMENTS FROM ROUTE 413 (KANSAS EXPRESSWAY) TO	ROUTE 413	ROUTE 65	\$ 20,000,000.00	\$ 9,555,801.35	\$ 12,298,738.65	\$ -
M128	SPRINGFIELD, OZARK	ROUTE 65 CAPACITY IMPROVEMENTS	ROUTE 65	CAPACITY IMPROVEMENTS FROM EVANS ROAD TO ROUTE CC	EVANS ROAD	ROUTE CC	\$ 6,700,000.00	\$ 7,321,270.90	\$ -	\$ -
M129	SPRINGFIELD	ROUTE 65 AND EVANS ROAD INTERCHANGE	ROUTE 65	INTERCHANGE IMPROVEMENTS AT EVANS ROAD	ROUTE 65	EVANS ROAD	\$ 8,557,000.00	\$ -	\$ -	\$ 12,200,235.91
M160	OZARK	ROUTE 65 IMPROVEMENTS	ROUTE 65	CAPACITY IMPROVEMENTS FROM ROUTE CC TO BUSINESS 65 (SOUTH STREET/F)	ROUTE CC	BUSINESS 65	\$ 28,369,000.00	\$ -	\$ -	\$ 40,447,410.60
W4	WILLARD	ROUTE AB AND ROUTE 160 INTERSECTION IMPROVEMENT	ROUTE AB	TURN LANE AND SIGNALIZATION IMPROVEMENT	ROUTE AB	ROUTE 160	\$ 374,000.00	\$ 408,679.90	\$ -	\$ -
M135	NIXA, OZARK, CHRISTIAN COUNTY	ROUTE CC IMPROVEMENTS	ROUTE CC	CAPACITY AND SAFETY IMPROVEMENTS FROM MAIN STREET (NIXA) TO ROUTE 65	MAIN STREET (NIXA)	ROUTE 65	\$ 17,468,000.00	\$ -	\$ 21,483,436.68	\$ -
M75	SPRINGFIELD	ROUTE D (SUNSHINE STREET) CAPACITY IMPROVEMENTS	ROUTE D	CAPACITY AND OPERATIONAL IMPROVEMENTS FROM BUSINESS 65 (GLENSTONE AVENUE) TO ROUTE 65 - ACCESS MANAGEMENT, INTERSECTION	BUSINESS 65	ROUTE 65	\$ 2,109,000.00	\$ -	\$ 2,593,803.98	\$ -
M122	BATTLEFIELD	ROUTE FF AND WEAVER ROAD INTERSECTION IMPROVEMENTS	ROUTE FF	INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSING AT WEAVER ROAD	ROUTE FF	WEAVER ROAD	\$ 283,000.00	\$ -	\$ 348,054.30	\$ -

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PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS	2018-2022	2023-2030	2031-2040
R401	REPUBLIC, GREENE COUNTY	ROUTE M AND REPMO DRIVE INTERSECTION IMPROVEMENTS	ROUTE M	INTERSECTION IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS AT ROUTE M, REPMO DRIVE, AND FARM ROAD 103	ROUTE M	REPMO DRIVE	\$ 889,825.00	\$ 972,335.80	\$ -	\$ -
M430	REPUBLIC, GREENE COUNTY	GRADE-SEPARATED RAILROAD CROSSING ON ROUTE MM	ROUTE MM	ROUTE MM GRADE-SEPARATED RAILROAD CROSSING	ROUTE MM	ROUTE MM	\$ 10,000,000.00	\$ -	\$ -	\$ 14,257,608.87
M59	REPUBLIC, GREENE COUNTY	ROUTE MM (BROOKLINE BOULEVARD) CAPACITY IMPROVEMENTS	ROUTE MM	CAPACITY IMPROVEMENTS FROM I-44 TO ROUTE 360 (JAMES RIVER FREEWAY)	I-44	ROUTE 360	\$ 13,350,000.00	\$ -	\$ 16,418,816.10	\$ -
M60	REPUBLIC, GREENE COUNTY	ROUTE MM (BROOKLINE BOULEVARD) IMPROVEMENTS	ROUTE MM	CAPACITY IMPROVEMENTS (THREE-LANES) FROM ROUTE 360 (JAMES RIVER FREEWAY) TO ROUTE 60	ROUTE 360	ROUTE 60	\$ 12,000,000.00	\$ -	\$ 14,758,486.39	\$ -
M38	STRAFFORD	ROUTE OO/125 (OLD ROUTE 66) AND WASHINGTON STREET INTERSECTION IMPROVEMENTS	ROUTE OO/125	INTERSECTION IMPROVEMENT AT WASHINGTON STREET, INCLUDING WIDENING OF GRADE CROSSING	ROUTE OO/125	WASHINGTON STREET	\$ 535,000.00	\$ -	\$ 657,982.52	\$ -
M45	SPRINGFIELD	ROUTE YY (DIVISION STREET) AND EASTGATE AVENUE INTERSECTION	ROUTE YY	INTERSECTION IMPROVEMENTS AT EASTGATE AVENUE (ROUTE 65 EAST OUTER ROAD)	ROUTE YY	EASTGATE AVENUE	\$ 1,299,000.00	\$ 1,419,452.37	\$ -	\$ -
O402	OZARK	THIRD STREET IN OZARK FROM JACKSON TO SOUTH	THIRD STREET	CAPACITY IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS TO THIRD STREET/ROUTE 14	JACKSON	SOUTH	\$ 4,000,000.00	\$ -	\$ 4,919,495.46	\$ -
M49	SPRINGFIELD	VARIOUS LOCATIONS ADAPTIVE SIGNALS	VARIOUS	ADAPTIVE SIGNAL TECHNOLOGY ON VARIOUS ROADWAYS	VARIOUS	VARIOUS	\$ 1,108,000.00	\$ -	\$ 1,362,700.24	\$ -
ST401	STRAFFORD	REALIGNMENT OF WASHINGTON AND MADISON	WASHINGTON , MADISON	REALIGN WASHINGTON AND MADISON	ROUTE OO	BUMGARNER	\$ 1,600,000.00	\$ -	\$ 1,967,798.18	\$ -
G405	GREENE	WEST BYPASS AND FARM ROAD 156 INTERSECTION IMPROVEMENTS	WEST BYPASS	INTERSECTION IMPROVEMENTS	WEST BYPASS	FARM ROAD 156	\$ 500,000.00	\$ 546,363.50	\$ -	\$ -

	2018 - 2022	2023 - 2030	2031 - 2040
TOTAL AVAILABLE	(\$143,398,714)	(\$258,167,338)	(\$310,084,818)
REMAINING	\$156,603,000	\$248,294,000	\$312,843,000
RUNNING BALANCE	\$13,204,286	(\$9,873,338)	\$2,758,182
	\$13,204,286	\$3,330,948	\$6,089,130

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PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
O20	OZARK, CHRISTIAN COUNTY	MAJOR PRIMARY ARTERIAL CORRIDOR TO SOUTH	17TH STREET	IMPROVE EXISTING 17TH STREET ROADWAY AND ADD NEW RIVER CROSSING	ROUTE 14 AND NORTH 10TH STREET	BUSINESS 65 AND SOUTH 17TH STREET	\$ 6,953,000.00
O1	OZARK, CHRISTIAN COUNTY	FRONTAGE ROAD	18TH STREET	NEW ROADWAY	WEST CLAY STREET	MOUNTAIN DUCK STADIUM	\$ 3,744,000.00
R10	REPUBLIC, GREENE COUNTY	BAILEY AVENUE EXTENSION	BAILEY AVENUE	NEW ROADWAY INCLUDING PEDESTRIAN ACCOMMODATIONS	WADE STREET	ROUTE 60	\$ 1,539,000.00
R11	REPUBLIC, GREENE COUNTY	BAILEY AVENUE IMPROVEMENTS	BAILEY AVENUE	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	FARM ROAD 186	WADE STREET	\$ 1,595,000.00
M55	SPRINGFIELD	BUSINESS 65 (CHESTNUT EXPRESSWAY) IMPROVEMENTS	BUSINESS 65	UPGRADE BUSINESS 65 (CHESTNUT EXPRESSWAY) TO EXPRESSWAY STANDARDS FROM PATTERSON AVENUE TO ROUTE 65	PATTERSON AVENUE	ROUTE 65	\$ 2,845,000.00
M77	SPRINGFIELD	CATALPA STREET AND EASTGATE AVENUE INTERSECTION IMPROVEMENTS	CATALPA STREET	INTERSECTION IMPROVEMENTS AT EASTGATE AVENUE (ROUTE 65 EAST OUTER ROAD)	CATALPA STREET	EASTGATE AVENUE	\$ 535,000.00
N6	NIXA, CHRISTIAN COUNTY	CHEYENNE ROAD - ROUTE CC TO NORTH STREET	CHEYENNE ROAD	ROAD WIDENING	ROUTE CC	NORTH STREET	\$ 4,279,000.00
N7	NIXA, CHRISTIAN COUNTY	CHEYENNE ROAD - NORTH STREET TO ROUTE 14 (MT. VERNON STREET)	CHEYENNE ROAD	ROAD WIDENING	NORTH STREET	ROUTE 14	\$ 2,139,000.00
G10	GREENE COUNTY	EAST/WEST ARTERIAL - ROUTE FF TO KANSAS EXPRESSWAY	EAST/WEST ARTERIAL	NEW ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS	ROUTE FF	KANSAS EXPRESSWAY	\$ 25,000,000.00
R16	REPUBLIC, GREENE COUNTY	EAST ELM STREET, FARM ROAD 182 TRANSPORTATION IMPROVEMENTS	ELM STREET, FARM ROAD 182	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	ROUTE 60	ROUTE ZZ	\$ 3,505,000.00
SP16	SPRINGFIELD	GRAND STREET CAPACITY IMPROVEMENTS	GRAND STREET	CAPACITY IMPROVEMENTS FROM KIMBROUGH AVENUE TO NATIONAL AVENUE	KIMBROUGH AVENUE	NATIONAL AVENUE	\$ 1,337,000.00
N13	CHRISTIAN COUNTY	GREGG ROAD - ROSEDALE ROAD TO RIVERDALE ROAD	GREGG ROAD	ROAD WIDENING	ROSEDALE ROAD	RIVERDALE ROAD	\$ 2,674,000.00
N5	NIXA, CHRISTIAN COUNTY	GREGG ROAD - TRACKER ROAD TO NORTHVIEW ROAD	GREGG ROAD	ROAD WIDENING	TRACKER ROAD	NORTHVIEW ROAD	\$ 2,139,000.00
N9	NIXA, CHRISTIAN COUNTY	GREGG ROAD - BUTTERFIELD DRIVE TO ROSEDALE ROAD	GREGG ROAD	ROAD WIDENING	BUTTERFIELD DRIVE	ROSEDALE ROAD	\$ 2,674,000.00
R12	REPUBLIC	EAST HINES STREET TRANSPORTATION IMPROVEMENTS	HINES STREET	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	OAKWOOD AVENUE	ROUTE ZZ	\$ 2,270,000.00
R6	REPUBLIC	HINES STREET AND LYNN AVENUE INTERSECTION IMPROVEMENTS	HINES STREET	INTERSECTION IMPROVEMENTS AT LYNN AVENUE INCLUDING PEDESTRIAN ACCOMMODATIONS	HINES STREET	LYNN AVENUE	\$ 209,000.00
M10	SPRINGFIELD, GREENE COUNTY	I-44 CAPACITY IMPROVEMENTS	I-44	CAPACITY IMPROVEMENTS FROM ROUTE 266 TO ROUTE 160	ROUTE 266	ROUTE 160	\$ 17,650,000.00
M12	SPRINGFIELD, GREENE COUNTY	I-44 CAPACITY IMPROVEMENTS	I-44	CAPACITY IMPROVEMENTS FROM ROUTE 160 TO ROUTE 65	ROUTE 160	ROUTE 65	\$ 41,006,000.00
M30	SPRINGFIELD, STRAFFORD, GREENE COUNTY	I-44 CAPACITY IMPROVEMENTS	I-44	CAPACITY IMPROVEMENTS FROM ROUTE 65 TO ROUTE 125	ROUTE 65	ROUTE 125	\$ 39,889,000.00

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PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
M35	SPRINGFIELD	I-44 AND ROUTE 744 (MULROY ROAD) INTERCHANGE IMPROVEMENTS	I-44	INTERCHANGE IMPROVEMENTS AT ROUTE 744	I-44	ROUTE 744	\$ 19,575,000.00
M7	GREENE COUNTY	I-44 CAPACITY IMPROVEMENTS	I-44	CAPACITY IMPROVEMENTS FROM ROUTE 360 (JAMES RIVER FREEWAY) TO ROUTE 266	ROUTE 360	ROUTE 266	\$ 21,239,000.00
W3	WILLARD	DOWNTOWN REVITALIZATION	JACKSON STREET/MAIN STREET	LANE ADDITIONS	MAIN STREET	SOUTH STREET	\$ 374,000.00
G401	GREENE COUNTY, CHRISTIAN COUNTY	KANSAS EXPRESSWAY EXTENSION	KANSAS EXPRESSWAY	NEW ROADWAY TO CONNECT KANSAS EXTENSION TO NICHOLAS ROAD	FARM ROAD 192	NICHOLAS ROAD	\$ 20,000,000.00
N3	CHRISTIAN COUNTY	KATHRYN ROAD EXTENSION - GREGG ROAD TO NICHOLAS ROAD	KATHRYN ROAD	NEW CONSTRUCTION	GREGG ROAD	NICHOLAS ROAD	\$ 1,605,000.00
R17	REPUBLIC	SOUTH LYNN AVENUE IMPROVEMENTS	LYNN AVENUE	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	SHUYLER LANE	WILLIAMSBURG WAY	\$ 900,000.00
N11	NIXA, CHRISTIAN COUNTY	MAIN STREET - ROUTE 14 (MT. VERNON STREET) TO ROSEDALE ROAD	MAIN STREET	ROAD WIDENING	ROUTE 14	ROSEDALE ROAD	\$ 6,418,000.00
N402	NIXA	MAIN STREET AND NORTH STREET INTERSECTION IMPROVEMENTS	MAIN STREET	INTERSECTION IMPROVEMENTS AT NORTH STREET	MAIN STREET (NIXA)	NORTH STREET	\$ 500,000.00
N404	NIXA	MAIN STREET - NORTH STREET TO ROUTE 14	MAIN STREET	CAPACITY IMPROVEMENTS	NORTH STREET	ROUTE 14	\$ 1,673,000.00
R5	REPUBLIC	MAIN STREET IMPROVEMENTS	MAIN STREET	LANE ADDITIONS, ACCESS MANAGEMENT, UPGRADE TO MEET DESIGN STANDARDS	REPUBLIC CITY LIMITS	ROUTE 60	\$ 1,906,000.00
R18	REPUBLIC, GREENE COUNTY	EAST MILLER ROAD (FARM ROAD 186) TRANSPORTATION IMPROVEMENTS	MILLER ROAD, FARM ROAD 186	LANE ADDITION, SIDEWALKS, UPGRADE TO MEET DESIGN STANDARDS	LYNN AVENUE	ROUTE ZZ	\$ 2,732,000.00
M179	GREENE COUNTY, CHRISTIAN COUNTY	NORTH-SOUTH CORRIDOR ENVIRONMENTAL STUDY FROM THE NEW EAST-WEST ARTERIAL TO ROUTE 14	N/A	NORTH-SOUTH CONNECTIVITY ENHANCEMENT, REGIONAL SYSTEM CAPACITY EXPANSION	EAST-WEST ARTERIAL	ROUTE 14	\$ 300,000.00
G402	GREENE COUNY, CHRISTIAN COUNTY	NATIONAL EXTENSION	NATIONAL	NATIONAL EXTENSION FROM EAST-WEST ARTERIAL TO COUNTY LINE	EAST-WEST ARTERIAL	GREENE COUNTY LINE	\$ 3,000,000.00
C401	CHRISTIAN COUNTY	NICHOLAS ROAD WIDENING	NICHOLAS ROAD	CAPACITY IMPROVEMENTS TO NICHOLAS ROAD FROM KANSAS EXPRESSWAY TO ROUTE 14	KANSAS EXPRESSWAY	ROUTE 14	\$ 12,000,000.00
N4	CHRISTIAN COUNTY	NORTHVIEW ROAD EXTENSION - GREGG ROAD TO NICHOLAS ROAD	NORTHVIEW ROAD	NEW CONSTRUCTION	GREGG ROAD	NICHOLAS ROAD	\$ 1,605,000.00
N10	NIXA, CHRISTIAN COUNTY	NORTON ROAD - ROSEDALE ROAD TO TRUMAN BOULEVARD	NORTON ROAD	ROAD WIDENING, NEW CONSTRUCTION	ROSEDALE ROAD	TRUMAN BOULEVARD	\$ 2,139,000.00
SP29	SPRINGFIELD	REPUBLIC ROAD BRIDGE OVER ROUTE 60 (JAMES RIVER FREEWAY) EAST OF BUSINESS 65 (GLENSTONE RIVERDALE ROAD - GREGG ROAD TO ROUTE 160	REPUBLIC ROAD	CONSTRUCT BRIDGE EAST OF BUSINESS 65 (GLENSTONE AVENUE) TO CARRY REPUBLIC ROAD OVER ROUTE 60 (JAMES RIVER FREEWAY)	REPUBLIC ROAD	ROUTE 60	\$ 3,744,000.00
N14	CHRISTIAN COUNTY	RIVERDALE ROAD - GREGG ROAD TO ROUTE 160	RIVERDALE ROAD	ROAD WIDENING	GREGG ROAD	ROUTE 160	\$ 4,000,000.00
N12	NIXA, CHRISTIAN COUNTY	ROSEDALE ROAD - KANSAS EXPRESSWAY EXTENSION TO MAIN STREET	ROSEDALE ROAD	ROAD WIDENING, NEW CONSTRUCTION	KANSAS EXPRESSWAY	MAIN STREET	\$ 16,045,000.00

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PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
M37	STRAFFORD	ROUTE 125 RAILROAD GRADE SEPARATION - STRAFFORD	ROUTE 125	NEW GRADE-SEPARATED RAILROAD CROSSING ON ROUTE 125 SOUTH OF ROUTE OO	ROUTE 125	ROUTE OO	\$ 12,755,000.00
M79	GREENE COUNTY	ROUTE 125 AND ROUTE D INTERSECTION REALIGNMENT	ROUTE 125	REALIGN INTERSECTION OF ROUTES 125 AND D	ROUTE 125	ROUTE D	\$ 321,000.00
M17	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) ACCESS MANAGEMENT	ROUTE 13	IMPROVED ACCESS MANAGEMENT FROM NORTON TO ROUTE 744 (KEARNEY STREET)	I-44	ROUTE 744	\$ 1,733,000.00
M402	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) SAFETY AND SYSTEM IMPROVEMENTS	ROUTE 13	SAFETY IMPROVEMENTS FROM KEARNEY TO CHESTNUT	KEARNEY	CHESTNUT	\$ 2,000,000.00
M66	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) SAFETY AND SYSTEM IMPROVEMENTS	ROUTE 13	CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS FROM COLLEGE STREET TO ROUTE 60 (JAMES RIVER FREEWAY) - ACCESS MANAGEMENT	COLLEGE STREET	ROUTE 60	\$ 2,118,000.00
M145	NIXA, CHRISTIAN COUNTY	ROUTE 14 (MT. VERNON STREET) IMPROVEMENTS	ROUTE 14	CAPACITY IMPROVEMENTS FROM MAYNARD ROAD TO ROUTE M	MAYNARD ROAD	ROUTE M	\$ 824,000.00
O24	OZARK	ROUTE 14 (SOUTH STREET) AND 14TH AVENUE INTERSECTION IMPROVEMENTS	ROUTE 14	SIGNALIZE INTERSECTION AND WIDEN ROADWAYS TO INCLUDE LEFT TURN LANES AT ALL APPROACHES	ROUTE 14	14TH AVENUE	\$ 1,162,000.00
M140	NIXA	ROUTE 160 (MASSEY BOULEVARD) IMPROVEMENTS	ROUTE 160	CAPACITY IMPROVEMENTS FROM RELOCATED ROUTE CC TO ROUTE 14	ROUTE CC RELOCATION	ROUTE 14	\$ 21,244,000.00
M154	NIXA, CHRISTIAN	ROUTE 160 (MASSEY BOULEVARD) IMPROVEMENTS	ROUTE 160	CAPACITY IMPROVEMENTS (PASSING LANES, PARTIAL FIVE-LANE) FROM ROUTE 14 (MT. VERNON	ROUTE 14	RIVERDALE DRIVE	\$ 5,360,000.00
M64	SPRINGFIELD	ROUTE 160 (WEST BYPASS) AND MT. VERNON STREET INTERSECTION	ROUTE 160	INTERSECTION IMPROVEMENTS AT MT. VERNON STREET	ROUTE 160	MT. VERNON STREET	\$ 1,500,000.00
M106	REPUBLIC	ROUTE 174 CAPACITY EXPANSION	ROUTE 174	CAPACITY IMPROVEMENTS (INCLUDING CENTER TURN LANE) FROM KANSAS AVENUE TO ROUTE 60	KANSAS AVENUE	ROUTE 60	\$ 2,910,000.00
M107	REPUBLIC	ROUTE 174 AND COLLEGE AVENUE INTERSECTION IMPROVEMENTS	ROUTE 174	ELIMINATE OR CORRECT ACUTE-ANGLED INTERSECTION AT COLLEGE AVENUE	ROUTE 174	COLLEGE AVENUE	\$ 261,000.00
M108	REPUBLIC	ROUTE 174 AND HINES STREET INTERSECTION IMPROVEMENTS	ROUTE 174	ELIMINATE OR CORRECT ACUTE-ANGLED INTERSECTION AT HINES STREET	ROUTE 174	HINES STREET	\$ 261,000.00
M109	REPUBLIC	ROUTE 174 AND MAIN STREET INTERSECTION IMPROVEMENTS	ROUTE 174	INTERSECTION IMPROVEMENTS AT MAIN STREET IN REPUBLIC	ROUTE 174	MAIN STREET (REPUBLIC)	\$ 1,162,000.00
M110	REPUBLIC	LEFT-TURN LANE ON ROUTE 174 AT LYON ELEMENTARY SCHOOL	ROUTE 174	ADDITION OF LEFT-TURN LANE AT LYON ELEMENTARY SCHOOL	ROUTE 174	LYON SCHOOL ENTRANCE	\$ 295,000.00
M111	REPUBLIC	LEFT-TURN LANE ON ROUTE 174 AT LINDSEY AVENUE	ROUTE 174	ADDITION OF LEFT-TURN LANE AT LINDSEY AVENUE	ROUTE 174	LINDSEY AVENUE	\$ 236,000.00
M112	REPUBLIC	ROUTE 174 BNSF RAILROAD BRIDGE EXPANSION	ROUTE 174	WIDEN BURLINGTON NORTHERN-SANTA FE RAILROAD BRIDGE OVER ROUTE 174 TO	ROUTE 174	BNSF RR	\$ 13,371,000.00
R1	GREENE COUNTY	ROUTE 266 IMPROVEMENTS	ROUTE 266	LANE ADDITIONS, ACCESS MANAGEMENT	ROUTE B	AIRPORT BOULEVARD	\$ 1,719,000.00
M61	SPRINGFIELD, GREENE COUNTY	ROUTE 413 (WEST SUNSHINE) CAPACITY IMPROVEMENTS	ROUTE 413	CAPACITY IMPROVEMENTS FROM ROUTE 60 (JAMES RIVER FREEWAY) TO ROUTE 160 (WEST BYPASS)	ROUTE 60	ROUTE 160	\$ 17,971,000.00
M65	SPRINGFIELD	ROUTE 413 (SUNSHINE STREET) CAPACITY IMPROVEMENTS	ROUTE 413	CAPACITY IMPROVEMENTS FROM SCENIC AVENUE TO ROUTE 13 (KANSAS EXPRESSWAY)	SCENIC AVENUE	ROUTE 13	\$ 4,386,000.00
M103	ROGERSVILLE	ROUTE 60 FREEWAY IMPROVEMENTS	ROUTE 60	UPGRADE TO FREEWAY FROM FARM ROAD 213 TO FARM ROAD 247 (ROUTE 125 INTERCHANGE)	FARM ROAD 213	FARM ROAD 247	\$ 23,233,000.00

Unconstrained

PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
M104	ROGERSVILLE	ROUTE 60 AND FARM ROAD 223 INTERSECTION IMPROVEMENTS	ROUTE 60	INTERSECTION IMPROVEMENTS AT FARM ROAD 223	ROUTE 60	FARM ROAD 223	\$ 374,000.00
R14	REPUBLIC	ROUTE 60 AND FARM ROAD 103 INTERSECTION IMPROVEMENTS	ROUTE 60	INTERSECTION IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS AT FARM ROAD 103	ROUTE 60	FARM ROAD 103	\$ 1,337,000.00
R15	REPUBLIC	ROUTE 60 AND FARM ROAD 107 INTERSECTION IMPROVEMENTS	ROUTE 60	INTERSECTION IMPROVEMENTS AT FARM ROAD 107	ROUTE 60	FARM ROAD 107	\$ 1,337,000.00
R402	REPUBLIC	ROUTE 60 WEST IMPROVEMENTS	ROUTE 60	IMPROVEMENTS TO ROUTE 60 FROM REPUBLIC TO OTO WEST LIMITS	REPUBLIC	OTO WEST LIMITS	\$ 8,168,000.00
M63	REPUBLIC, SPRINGFIELD, GREENE COUNTY	ROUTE 413/ROUTE 60 (WEST SUNSHINE) CAPACITY IMPROVEMENTS	ROUTE 60/ROUTE 413	CAPACITY IMPROVEMENTS FROM ROUTE 174 TO ROUTE 360 (JAMES RIVER FREEWAY)	ROUTE 174	ROUTE 360	\$ 9,000,000.00
M161	OZARK	ROUTE 65 - LONGVIEW ROAD NEW OVERPASS	ROUTE 65	NEW OVERPASS AT LONGVIEW ROAD	ROUTE 65	LONGVIEW ROAD	\$ 16,045,000.00
M16	SPRINGFIELD	ROUTE 744 (KEARNEY STREET) AND MELVILLE ROAD INTERSECTION IMPROVEMENTS	ROUTE 744	INTERSECTION IMPROVEMENTS AT MELVILLE ROAD	ROUTE 744	MELVILLE ROAD	\$ 374,000.00
M19	SPRINGFIELD	ROUTE 744 (KEARNEY STREET) AND GRANT AVENUE INTERSECTION	ROUTE 744	INTERSECTION IMPROVEMENTS AT GRANT AVENUE	ROUTE 744	GRANT AVENUE	\$ 2,139,000.00
M20	SPRINGFIELD	ROUTE 744 (KEARNEY STREET) AND NATIONAL AVENUE INTERSECTION IMPROVEMENTS	ROUTE 744	INTERSECTION IMPROVEMENTS AT NATIONAL AVENUE	ROUTE 744	NATIONAL AVENUE	\$ 1,070,000.00
M32	SPRINGFIELD	ROUTE 744 (KEARNEY STREET) AND EASTGATE AVENUE INTERSECTION	ROUTE 744	INTERSECTION IMPROVEMENTS AT EASTGATE AVENUE	ROUTE 744	EASTGATE AVENUE	\$ 457,000.00
M403	SPRINGFIELD	ROUTE 744 SAFETY IMPROVEMENTS FROM WEST BYPASS TO KANSAS EXPRESSWAY	ROUTE 744	SAFETY IMPROVEMENTS FROM WEST BYPASS TO KANSAS EXPRESSWAY	WEST BYPASS	KANSAS EXPRESSWAY	\$ 3,000,000.00
M404	SPRINGFIELD	ROUTE 744 SAFETY IMPROVEMENTS FROM KANSAS EXPRESSWAY TO	ROUTE 744	SAFETY IMPROVEMENTS FROM KANSAS EXPRESSWAY TO GLENSTONE	KANSAS EXPRESSWAY	GLENSTONE	\$ 7,000,000.00
M33	SPRINGFIELD, STRAFFORD, GREENE COUNTY	ROUTE 744 (KEARNEY STREET), ROUTE OO (OLD ROUTE 66) IMPROVEMENTS	ROUTE 744, ROUTE OO	CAPACITY, SAFETY, AND SYSTEM IMPROVEMENTS FROM LE COMPTE ROAD TO ROUTE 125	LE COMPTE ROAD	ROUTE 125	\$ 17,115,000.00
R2	GREENE COUNTY	ROUTE B IMPROVEMENTS	ROUTE B	LANE ADDITIONS, ACCESS MANAGEMENT	ROUTE 266	I-44	\$ 1,550,000.00
M131	NIXA, CHRISTIAN COUNTY	ROUTE CC WESTWARD EXTENSION	ROUTE CC	EXTENSION OF ROUTE CC WEST TO KANSAS EXPRESSWAY PROPOSED EXTENSION	KANSAS EXPRESSWAY (PROPOSED EXTENSION)	ROUTE 160	\$ 14,876,000.00
M133	NIXA, CHRISTIAN COUNTY	ROUTE CC RELOCATION TO ROUTE 160 (MASSEY BOULEVARD)	ROUTE CC	CAPACITY IMPROVEMENTS FROM ROUTE 160 TO MAIN STREET	ROUTE 160	MAIN STREET (NIXA)	\$ 2,625,000.00
M134	NIXA	ROUTE CC AND MAIN STREET (NIXA) INTERSECTION IMPROVEMENTS	ROUTE CC	INTERSECTION IMPROVEMENTS AT MAIN STREET (NIXA)	ROUTE CC	MAIN STREET (NIXA)	\$ 718,000.00
M136	OZARK	ROUTE CC AND 21ST STREET INTERSECTION IMPROVEMENTS, 21ST STREET ROAD REALIGNMENT	ROUTE CC	INTERSECTION IMPROVEMENTS AT 21ST STREET, REALIGNMENT OF 21ST STREET	ROUTE CC	21ST STREET	\$ 4,000,000.00

Unconstrained

PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
M9	SPRINGFIELD, GREENE COUNTY	ROUTE EE (DIVISION STREET) IMPROVEMENTS	ROUTE EE	PEDESTRIAN ACCOMMODATIONS AND CAPACITY IMPROVEMENTS FROM AIRPORT BOULEVARD TO ROUTE 160 (WEST BYPASS)	AIRPORT BOULEVARD	ROUTE 160	\$ 7,638,000.00
M123	BATTLEFIELD, GREENE COUNTY, CHRISTIAN	ROUTE FF IMPROVEMENTS	ROUTE FF	CAPACITY IMPROVEMENTS AND PEDESTRIAN	WEAVER ROAD	FARM ROAD 194	\$ 31,502,000.00
M125	BATTLEFIELD, GREENE COUNTY, CHRISTIAN	WEST BYPASS EXTENSION	ROUTE FF	CAPACITY IMPROVEMENTS FROM FARM ROAD 194 TO ROUTE 14	FARM ROAD 194	ROUTE 14	\$ 54,233,000.00
G404	GREENE COUNTY	ROUTE H FROM FARM ROAD 86 TO FARM ROAD 68	ROUTE H	CAPACITY IMPROVEMENTS FROM FARM ROAD 86 TO FARM ROAD 68	FARM ROAD 86	FARM ROAD 68	\$ 2,000,000.00
M4	GREENE COUNTY	ROUTE H CAPACITY IMPROVEMENTS	ROUTE H	CAPACITY IMPROVEMENTS FROM ROUTE KK TO FARM ROAD 68	ROUTE KK	FARM ROAD 68	\$ 2,139,000.00
M5	GREENE COUNTY	ROUTE H CAPACITY IMPROVEMENTS	ROUTE H	CAPACITY IMPROVEMENTS FROM FARM ROAD 86 TO FARM ROAD 94	FARM ROAD 86	FARM ROAD 94	\$ 1,669,000.00
M6	SPRINGFIELD, GREENE	ROUTE H (GLENSTONE AVENUE) CAPACITY EXPANSION	ROUTE H	CAPACITY IMPROVEMENTS FROM FARM ROAD 100 TO MCCLERNON STREET	FARM ROAD 100	MCCLERNON STREET	\$ 2,236,000.00
M138	OZARK	ROUTE J IMPROVEMENTS	ROUTE J	CAPACITY IMPROVEMENTS FROM 17TH STREET TO ROUTE NN	17TH STREET	ROUTE NN	\$ 1,193,000.00
M82	BATTLEFIELD, SPRINGFIELD, GREENE COUNTY, REPUBLIC	ROUTE M (REPUBLIC ROAD) IMPROVEMENTS	ROUTE M	CAPACITY IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS FROM ROUTE 60 TO ROUTE FF	ROUTE 60	ROUTE FF	\$ 20,000,000.00
M105	GREENE COUNTY	ROUTE N AND FARM ROAD 168 INTERSECTION IMPROVEMENTS	ROUTE N	INTERSECTION IMPROVEMENTS AT FARM ROAD 168	ROUTE N	FARM ROAD 168	\$ 457,000.00
R4	GREENE COUNTY	ROUTE N (FARM ROAD 81) IMPROVEMENTS	ROUTE N	LANE ADDITIONS, ACCESS MANAGEMENT, UPGRADE TO MEET DESIGN STANDARDS	ROUTE TT	REPUBLIC CITY LIMITS	\$ 1,137,000.00
M139	OZARK	ROUTE NN IMPROVEMENTS	ROUTE NN	CAPACITY IMPROVEMENTS FROM ROUTE J TO PHEASANT DRIVE	ROUTE J	PHEASANT DRIVE	\$ 8,012,000.00
M163	CHRISTIAN COUNTY	ROUTE NN IMPROVEMENTS	ROUTE NN	VARIOUS INTERSECTION, TURN LANE AND PEDESTRIAN IMPROVEMENTS FROM ROUTE J TO ROUTE 14 (JACKSON STREET)	ROUTE J	ROUTE 14	\$ 8,012,000.00
M36	STRAFFORD, GREENE COUNTY	ROUTE OO (OLD ROUTE 66) IMPROVEMENTS	ROUTE OO	VARIOUS INTERSECTION AND TURN LANE IMPROVEMENTS FROM ROUTE 125 TO WEBSTER COUNTY, INCLUDING INTERSECTION AT FARM ROAD 249	ROUTE 125	WEBSTER COUNTY	\$ 1,391,000.00
M115	REPUBLIC, GREENE COUNTY	ROUTE P (SOUTH MAIN STREET) IMPROVEMENTS	ROUTE P	CAPACITY IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS FROM ROUTE 60 TO FARM ROAD 194	ROUTE 60	FARM ROAD 194	\$ 3,063,000.00
M46	SPRINGFIELD	ROUTE YY (DIVISION STREET) AND LE COMPTE ROAD INTERSECTION	ROUTE YY	INTERSECTION IMPROVEMENTS AT LE COMPTE ROAD	ROUTE YY	LE COMPTE ROAD	\$ 1,299,000.00
SP4	SPRINGFIELD	ROUTE YY (DIVISION STREET) CAPACITY IMPROVEMENTS	ROUTE YY	CAPACITY IMPROVEMENTS FROM ROUTE 65 TO LE COMPTE ROAD	ROUTE 65	LE COMPTE ROAD	\$ 1,750,000.00
M118	REPUBLIC, GREENE	ROUTE ZZ (WILSON'S CREEK BOULEVARD) PARKWAY	ROUTE ZZ	PARKWAY (INCLUDING BICYCLE/PEDESTRIAN) FROM ROUTE M TO FARM ROAD 194/CHRISTIAN COUNTY	ROUTE M	FARM ROAD 194	\$ 21,372,000.00
M119	REPUBLIC	ROUTE ZZ (WILSON'S CREEK BOULEVARD) AND HINES STREET/FARM ROAD 178	ROUTE ZZ	INTERSECTION IMPROVEMENTS AT HINES STREET/FARM ROAD 178 IN REPUBLIC, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS	ROUTE ZZ	HINES STREET/FARM ROAD 178	\$ 792,000.00

Unconstrained

PROJ_ID	PROJ_LOC	PROJ_NAME	ROADWAY	IMPROVE	IMPROV_ST	IMPROV_END	CURRENT_COSTS
M120	GREENE COUNTY	ROUTE ZZ (WILSON'S CREEK BOULEVARD) AND FARM ROAD 182 (ELM STREET) INTERSECTION IMPROVEMENTS	ROUTE ZZ	ADDITION OF TURN LANES AT ROUTE ZZ AND FARM ROAD 182 (ELM STREET)	ROUTE ZZ	FARM ROAD 182	\$ 374,000.00
M121	GREENE COUNTY	ROUTE ZZ AND FARM ROAD 186 (MILLER ROAD) INTERSECTION IMPROVEMENTS	ROUTE ZZ	ADDITION OF TURN LANES AT ROUTE ZZ AND FARM ROAD 186 (MILLER ROAD)	ROUTE ZZ	FARM ROAD 186	\$ 374,000.00
M80	REPUBLIC, GREENE COUNTY	ROUTE ZZ (WILSON'S CREEK BOULEVARD) EXTENSION	ROUTE ZZ	EXTEND ROUTE ZZ (WILSON'S CREEK BOULEVARD) TO ROUTE MM	ROUTE M	ROUTE MM	\$ 10,601,000.00
R13	REPUBLIC	ROUTE ZZ (WILSON'S CREEK BOULEVARD) AND FARM ROAD 174 INTERSECTION IMPROVEMENTS	ROUTE ZZ	INTERSECTION IMPROVEMENTS AT FARM ROAD 174 INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS	ROUTE ZZ	FARM ROAD 174	\$ 428,000.00
N1	CHRISTIAN COUNTY	TRACKER ROAD - NICHOLAS ROAD TO ROUTE 160	TRACKER ROAD	ROAD WIDENING	NICHOLAS ROAD	ROUTE 160	\$ 6,418,000.00
N403	NIXA	TRACKER ROAD - ROUTE 160 TO OLD CASTLE ROAD	TRACKER ROAD	CAPACITY IMPROVEMENTS	ROUTE 160	OLD CASTLE ROAD	\$ 2,500,000.00
						Uninflated Unconstrained Costs	\$ 678,334,000.00

DRAFT

TAB 7

TECHNICAL COMMITTEE AGENDA 5/18/2016; ITEM II.E.

2017-2021 Draft Statewide Transportation Improvement Program (STIP)

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

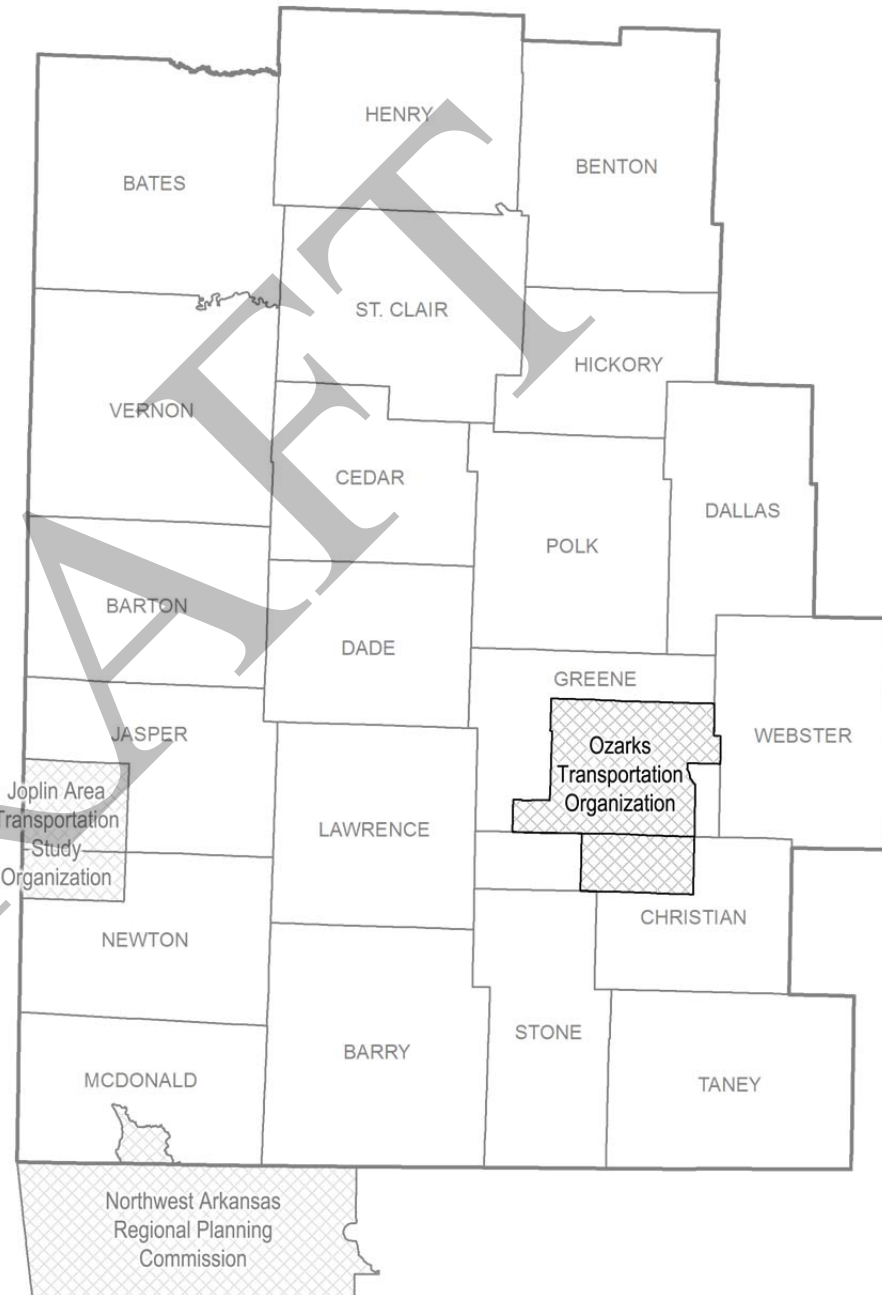
Each year, the Missouri Department of Transportation adopts a Statewide Transportation Improvement Program (STIP). The 2017 to 2021 Draft STIP is slated to be presented at the May 11, 2016 Missouri Highways and Transportation Commission Meeting.

The projects listed in the STIP for the OTO area (SW Urban) will be incorporated into the Draft OTO 2017-2020 Transportation Improvement Program. MoDOT is requesting review and comment on the 2017-2021 STIP as part of the process to work in collaboration with its planning partners to develop the transportation improvement program.

This year after improved financial projections and a recovering economy, there was some unexpected funding available in the OTO area for programming in the STIP. The OTO Technical Planning Committee and Board of Directors worked to prioritize projects for recommendation to be placed in the STIP. This prioritized list was given to MoDOT. After developing an asset management plan to ensure that the roadways could be maintained, projects to improve safety and relieve congestion could be programmed. The roadways and the bridges in the OTO have been determined to be overall good condition. However, there are several pavement improvements including rebuilding of some roadways included in the Draft STIP. There are also several projects from the OTO prioritized list that are included in the Draft STIP. Finally, there is an intersection cost share program proposed using funding allocated to the OTO area.

TECHNICAL COMMITTEE ACTION REQUESTED:

To make a recommendation on any comments that should be submitted to the Board of Directors regarding any projects in the Draft 2017-2021 Statewide Transportation Improvement Program.



MoDOT's Southwest District
TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:				<div>Federal Oversight</div>								
Sec Cat:	Award Date	Anticipated Fed Cat:				FFOS:	0	0	0	99	0	0
TIP#	Future Cost:	Estimate Total:				Payments:	0	99	0	0	0	0

Anticipated Federal
Funding Category^

Estimated cost range beyond 2021.

Date project is to be awarded to begin
construction (Season and calendar year for
2016 & 2017. SFY only beyond 2017).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track
project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Plan

Projects with full oversight by the
Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State,
State and Local share of project
costs.

Dollars programmed
in previous STIPs.

Dollars funded
from other
sources.

Dollars for construction,
utilities and

Dollars for right-of-way
(land acquisition).

Dollars to be paid back for
accelerating the project or
payments to others.

Dollars for engineering that include
preliminary engineering, construction
engineering and right-of-way incidentals.

*Primary Funding Category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Statewide Safety
Flexible & Other
Amendment 3

**Secondary Funding Category:

Enhancements
Low Type Resurfacing
N - Ada Trans (ADA Transition Plan)
Preventive Maint (Preventive Maintenance)
Regional
Rehab And Reconst (Rehabilitation and Reconstruction)
Routine Maintenance
Safety
Systems Operations
Thin Lift Overlay
Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

* Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.

* Usually 80% Federal & 20% State funds.

* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STP - Surface Transportation Block Grant Program.

* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Christian Route: MO 14 Job No.: 8P0588H Length: 0.85 MPO: Y Fund Cat: Flexible & Other												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-22-2016

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Christian Route: US 65 Job No.: 8P0605H Length: 1.46 MPO: Y Fund Cat: Flexible & Other												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-22-2016

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Christian	Pavement improvements from Rte. 14 to Butterfield Road in Nixa.											Engineering:	0	2	15	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 8S3075												Construction:	0	0	279	0	0	0
Length: 1.07	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 237	State: 59	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0									Estimate Total:	296							
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.											Engineering:	36	2	2	2	7	101
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2390												Construction:	0	0	0	0	0	463
Length: 0.40	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System										Fed: 463	State: 114	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	SP1401	Future Cost: 0									Estimate Total:	613						
County: Greene	Pedestrian crossing safety improvements at Rte. 13 (Kansas Expressway) and Grand Street and at Rte. 160 (West Bypass) and Loop 44 (Chestnut Expressway). \$128,000											Engineering:	0	150	0	0	0	0
Route: MO 13	Statewide Transportation Alternatives funds.											R/W:	0	2	0	0	0	0
Job No.: 8P3007D												Construction:	0	305	0	0	0	0
Length: 0.32	MPO: Y										FFOS:	0	128	0	0	0	0	
Fund Cat: Flexible & Other										Fed: 367	State: 90	Local: 0						
Sec Cat: Regional	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0									Estimate Total:	457							
County: Greene	Safety improvements on the southbound lanes north of Division Street in Springfield.											Engineering:	2	7	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8S3063												Construction:	0	50	0	0	0	0
Length: 0.15	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety										Fed: 51	State: 6	Local: 0						
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0									Estimate Total:	59							
County: Greene	Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.											Engineering:	0	10	10	100	467	801
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8P0601B												Construction:	0	0	0	0	0	7,646
Length: 3.44	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Flexible & Other										Fed: 7,228	State: 1,806	Local: 0						
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0									Estimate Total:	9,034							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-22-2016

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Greene Route: US 160 Job No.: 8P2389 Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: S.T.P. TIP #: WI1301 Future Cost: 0 Estimate Total: 931	Intersection improvements at Rte. AB and at Miller Road in Willard.						Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	121 0 746 0 0
County: Greene Route: US 160 Job No.: 8P3051B Length: 1.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 396	Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	21 0 373 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 160 Job No.: 8P3051C Length: 9.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,950	Pavement improvements from north of Plainview Road to 0.4 mile north of Finley Creek.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	40 0 0 0 0	234 0 4,674 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: MO 360 Job No.: 8P3102 Length: 12.48 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: Spring 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,192	Pavement and operational improvements on ramps at various locations on Rte. 60 (James River Freeway) from 0.2 mile west of Rte. MM to Rte. 65.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	511 0 3,681 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: IS 44 Job No.: 0I30030 Length: 21.85 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 214	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	14 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Southwest

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Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Greene Route: IS 44 Job No.: 8I3047 Length: 1.50 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Fall 16 Anticipated Fed Cat: NHPP TIP #: GR1602 Future Cost: 0 Estimate Total: 386	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.						Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	31 0 350 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: IS 44 Job No.: 8I3055 Length: 5.69 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 17 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,166	Safety improvements on freeway ramps from Rte. 160 (West Bypass) to Rte. H/Loop 44 (Glenstone Avenue).						Engineering: 174 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	149 0 1,843 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: LP 44 Job No.: 8P3050B Length: 2.66 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 793	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	3 0 0 0 0	48 0 738 0 0	
County: Greene Route: LP 44 Job No.: 8S3060 Length: 5.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,833	Pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.						Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	132 0 1,694 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: LP 44 Job No.: 8S3061 Length: 0.48 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,349	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.						Engineering: 13 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	252 0 0 0 0	220 27 2,837 0 0	0 0 0 0 0	0 0 0 0 0	

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Transportation Planning

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												Prior Prog.	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
													6/2017	6/2018	6/2019	6/2020	6/2021
County: Greene Route: LP 44 Job No.: 8S3062 Length: 0.14 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Future Cost: Estimate Total: 66	Safety improvements on the westbound lanes east of College Road in Springfield.					Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	8 0 56 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P2381 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: RG1201 Awd Date: 2020 Future Cost: 0 Estimate Total: 391	Intersection improvements at Rte. 125.					Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	26 0 327 0 0						
County: Greene Route: US 60 Job No.: 8P3049B Length: 4.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Winter 17 Future Cost: 0 Estimate Total: 529	Pavement improvements on disconnected sections from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	39 0 490 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P3056 Length: 6.97 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Spring 17 Future Cost: 0 Estimate Total: 3,648	Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds.					Engineering: R/W: Construction: FFOS: Payments:	223 0 0 0 0	225 0 3,200 815 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P3094 Length: 13.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Awd Date: Fall 16 Future Cost: 0 Estimate Total: 1,674	Guardrail improvements on James River Freeway from 0.3 mile south of I-44 to Rte. 65.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	234 0 1,440 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Transportation Planning

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							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Greene Route: OR 65 Job No.: 8P0850B Length: 0.21 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP1106	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban. Fed: 1,410 State: 32 Local: 1,179 Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,698						Engineering: 77 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	161 2 2,458 1,279 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: BU 65 Job No.: 8P2196 Length: 0.24 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP1109	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. Project involves bridge A8157. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway. Fed: 6,006 State: 1,158 Local: 343 Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 12,159						Engineering: 585 R/W: 4,067 Construction: 0 FFOS: 4,067 Payments: 0	318 0 7,189 7,189 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P2293 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: SP1112	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. Fed: 3,394 State: 848 Local: 0 Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 4,551						Engineering: 309 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	167 0 0 0 0	463 0 3,612 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P3036 Length: 1.20 MPO: Y Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: SP1415	Interchange improvements at Rte. YY (Division Street). Project involves twin bridges A1650. \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield. Fed: 2,394 State: 326 Local: 272 Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 4,406						Engineering: 224 R/W: 1,190 Construction: 0 FFOS: 918 Payments: 0	112 0 2,880 2,880 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P3048 Length: 2.01 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1602	Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Expressway). Fed: 5,294 State: 1,324 Local: 0 Awd Date: Winter 17 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,678						Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	430 0 6,188 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Transportation Planning

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							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Greene Route: US 65 Job No.: 8P3079 Length: 3.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Winter 17 TIP #: 	Guardrail improvements from Rte. 744 (Kearney Street) to 0.3 mile north of Rte. D (Sunshine Street). Fed: 381 State: 95 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 476					Engineering:	0	71	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	405	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3079B Length: 5.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2019 TIP #: 	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Fed: 460 State: 114 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 574					Engineering:	0	2	29	58	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	0	0	485	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3080 Length: 4.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2019 TIP #: 	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Fed: 8,407 State: 2,102 Local: 0 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 10,509					Engineering:	0	10	160	563	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	0	0	9,776	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3081 Length: 1.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 17 TIP #: 	Pavement improvements from Bus. 65 (Chestnut Expressway) to south of Bennett Street. Fed: 3,871 State: 968 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,839					Engineering:	0	357	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	4,482	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Greene Route: OR 65 Job No.: 8S3078 Length: 3.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2019 TIP #: 	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St and on Rte YY from Cooper Blvd to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile n/o Long Dr to 0.1 mile s/o Willey St in Willard. \$300,000 Statewide Trans. Alts. funds. Fed: 492 State: 122 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 614					Engineering:	0	2	89	90	0	0	
						R/W:	0	0	2	0	0	0	0
						Construction:	0	0	0	431	0	0	0
						FFOS:	0	0	0	300	0	0	0
						Payments:	0	0	0	0	0	0	0

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												Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Greene Route: OR 65 Job No.: 8S3085 Length: 2.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 311	Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street to Sunshine Street.					Engineering:	0	1	1	15	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	294	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8P3007B Length: 1.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 694	ADA Transition Plan improvements on East Kearney Street from Loop 44 (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds.					Engineering:	0	226	2	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	464	0	0	0	0					
						FFOS:	0	212	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8P3007C Length: 2.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 275	ADA Transition Plan improvements on West Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway). \$155,000 Statewide Transportation Alternatives funds.					Engineering:	0	90	0	0	0	0					
						R/W:	0	2	0	0	0	0					
						Construction:	0	183	0	0	0	0					
						FFOS:	0	155	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,055	Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	0	2	2	3	50	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	998	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Route: RT AB Job No.: 8S3059 Length: 6.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 915	Pavement and safety improvements from Rte. 160 to Rte. 266.					Engineering:	4	113	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	798	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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											Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Greene Route: RT EE Job No.: 8S3058 Length: 5.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 1,122	Pavement and safety improvements from Rte. AB to Rte. 160.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	138 0 982 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: CRD EVANS RD Job No.: 8O2397 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 981	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.					Engineering: 19 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 0 0 0	111 0 821 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT H Job No.: 8S0556 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 1,007	Bridge improvements over South Dry Sac Creek. Project involves bridge H0493.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	286 2 709 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT H Job No.: 8S3090 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 17 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 95	Chip seal pavement improvements from Rte. WW to Farm Road 100. \$90,000 District Operations budget.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 90 90 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: RT H Job No.: 8S3092 Length: 0.73 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 217	Pavement improvements from Rte. WW to Rte. KK.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	2 0 0 0 0	12 0 202 0 0	0 0 0 0 0						

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2016-	7/2017-	7/2018-	7/2019-	7/2020-
													6/2017	6/2018	6/2019	6/2020	6/2021
County: Greene Route: RT MM Job No.: 8S3084 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 205	Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road 156.					Engineering:	0	1	1	10	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	193	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: RT YY Job No.: 8S3082 Length: 4.67 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 840	Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.					Engineering:	0	2	3	40	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	795	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: RT Z Job No.: 8S3083 Length: 2.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 346	Pavement and safety improvements from Farm Road 60 to Rte. 160.					Engineering:	0	1	1	17	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	327	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0P3020I Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 912	Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	912	0				
							FFOS:	0	0	0	0	835	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0P3021I Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 940	Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	940				
							FFOS:	0	0	0	0	0	835				
							Payments:	0	0	0	0	0	0				

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District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Various Route: Various Job No.: 0S3020I Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 335	ADA Transition Plan improvements at various locations in the urban Southwest District. \$307,000 from Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 335 307 0	0 0 0 0 0	
County: Various Route: Various Job No.: 0S3021I Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 346	ADA Transition Plan improvements at various locations in the urban Southwest District. \$307,000 from Statewide Transportation Alternatives funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 346 307 0	
County: Various Route: Various Job No.: 8P2243 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: MO1505 Future Cost: 0 Estimate Total: 779	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	146 0 626 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 8P3009 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2020 Anticipated Fed Cat: S.T.P. TIP #: MO1705 Future Cost: 0 Estimate Total: 214	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.						Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	2 0 0 0 0	13 0 191 0 0	
County: Various Route: Various Job No.: 8P3087 Length: 0.00 MPO: Y Fund Cat: Flexible & Other Sec Cat: Regional Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 6,254	Intersection improvements at various locations in the urban Southwest District.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	330 318 0 0 0	459 0 5,127 0 0	

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District Southwest

TMA

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	0	260	549	0	0
Route: Various						R/W:	0	300	0	0	0
Job No.: 8P3088						Construction:	0	0	4,833	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 4,753 State: 1,189 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 5,942										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	74	432
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	8,917
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,543 State: 1,884 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 9,427										
County: Various	Safety improvements at various expressway intersections in the urban Southwest District.					Engineering:	0	2	667	0	0
Route: Various	\$860,000 Open Container funds.					R/W:	0	0	0	0	0
Job No.: 8P3091						Construction:	0	0	5,253	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	860	0	0
Fund Cat: Safety	Fed: 5,331 State: 591 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2018 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 5,922										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	2	42
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	5,740
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,849 State: 1,210 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 6,059										
County: Various	Intersection improvements to off-set left turns at various intersections in the urban Southwest District.					Engineering:	0	252	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P3100						Construction:	0	1,773	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,823 State: 202 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Winter 17 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 2,025										

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District Southwest

TMA

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2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	4,985	12,748	937	1,135	1,142	1,142
Total R/W:	5,257	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,257	43,893	32,496	34,477	17,545	15,881
Total Engineering:	1,863	5,967	4,787	2,698	1,545	1,294
Grand Total:	7,120	49,860	37,283	37,175	19,090	17,175

	2017	2018	2019	2020	2021
State	8,036	6,857	7,426	3,724	3,340
AC-State	0	0	0	0	0
Local	1,794	0	0	0	0
Sub-total State	9,830	6,857	7,426	3,724	3,340

Federal					
Sub-total Federal	40,030	30,426	29,749	15,366	13,835
Grand Total	49,860	37,283	37,175	19,090	17,175

Project Count: 65

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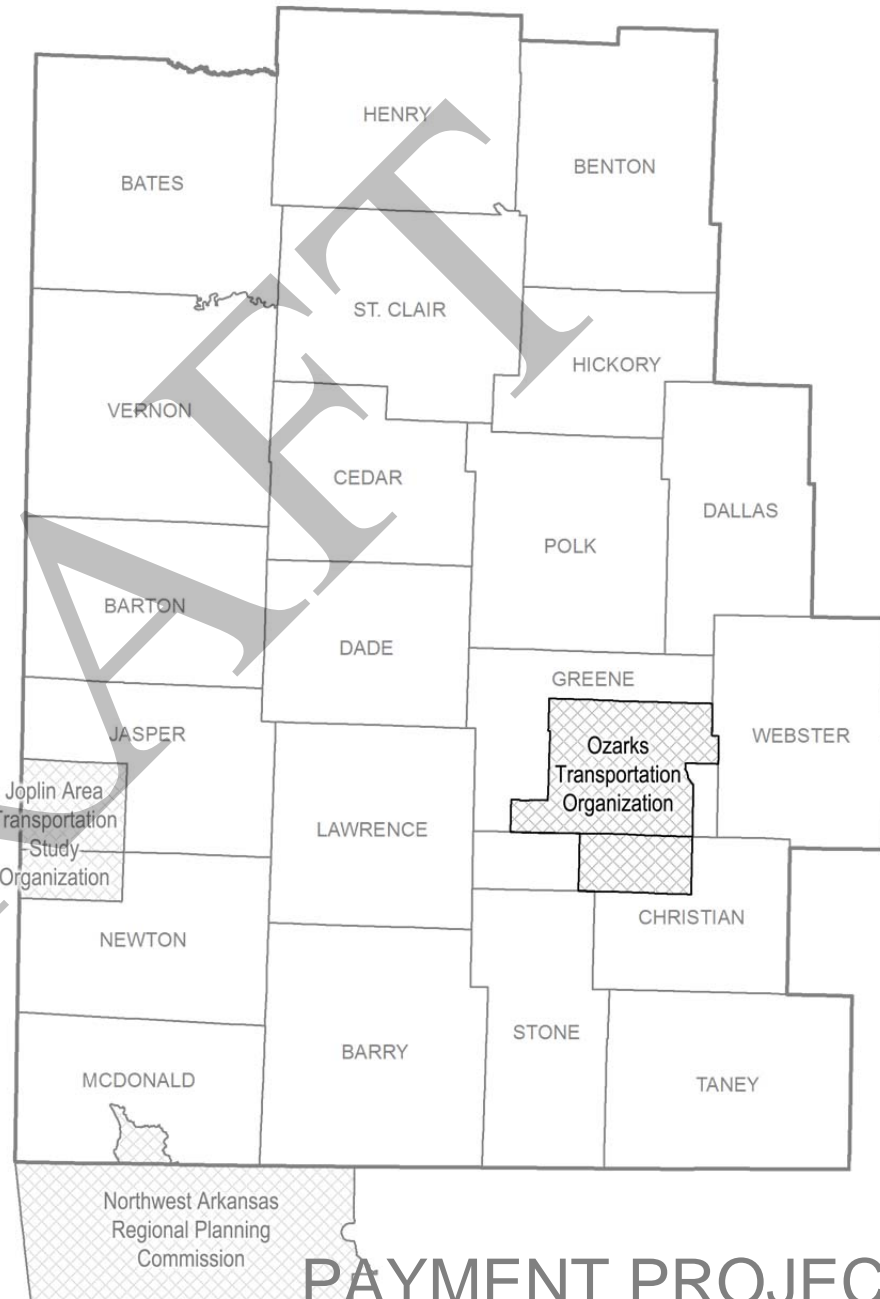
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District Southwest

TMA

Dollars in Thousands



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,420 Local: 0	Payments:	1,718	284	284	284	284	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: MO1105	Future Cost: 2,001 - 5,000 Estimate Total: 3,145										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	1	3	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3070		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 36 State: 4 Local: 0	Payments:	0	0	36	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1105	Future Cost: 0 Estimate Total: 40										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	2	2	4	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8I3071		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 40 State: 4 Local: 0	Payments:	0	0	0	36	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1105	Future Cost: 0 Estimate Total: 44										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	1	3	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3054		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 35 State: 4 Local: 0	Payments:	0	36	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1608	Future Cost: 0 Estimate Total: 40										
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3001		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 235 State: 59 Local: 0	Payments:	0	293	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: MO1701	Future Cost: 0 Estimate Total: 294										

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	1	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3072												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 236 State: 59 Local: 0											Payments:	0	0	293	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 295																	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	1	1	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3073												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 237 State: 59 Local: 0											Payments:	0	0	0	293	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 296																	

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District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	1,725	613	613	613	284	284
Total Engineering:	1	9	7	5	0	0
Grand Total:	1,726	622	620	618	284	284
		2017	2018	2019	2020	2021
State		347	347	347	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		347	347	347	284	284
Federal						
Sub-total Federal		275	273	271	0	0
Grand Total		622	620	618	284	284

Project Count: 7

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District Southwest

TMA

Dollars in Thousands



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	4,992	12,748	937	1,135	1,142	1,142
Total R/W:	5,264	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	6,982	44,506	33,109	35,090	17,829	16,165
Total Engineering:	1,864	5,976	4,794	2,703	1,545	1,294
Grand Total:	8,846	50,482	37,903	37,793	19,374	17,459

	2017	2018	2019	2020	2021
State	8,383	7,204	7,773	4,008	3,624
AC-State	0	0	0	0	0
Local	1,794	0	0	0	0
Sub-total State	10,177	7,204	7,773	4,008	3,624

Federal					
Sub-total Federal	40,305	30,699	30,020	15,366	13,835
Grand Total	50,482	37,903	37,793	19,374	17,459

Project Count: 72

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District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	0.000	0.000	0.000	0.000
Safety - Available	1.291	1.486	1.430	1.462	1.451
Safety - FFOS	0.815	0.860	0.000	0.835	0.835
Safety - Fund Transfers	-1.365	-0.674	-0.399	0.000	0.000
Safety - Carryover	4.278	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.610	0.030	0.060	-0.050	0.000
Safety - Total Available	10.629	1.702	1.091	2.247	2.286
Safety - Programmed	6.958	5.289	0.094	0.912	0.940
Taking Care Of System - Available	6.937	7.565	7.585	7.758	7.700
Taking Care Of System - FFOS	0.457	0.077	0.300	0.307	0.307
Taking Care Of System - Fund Transfers	12.967	7.475	9.399	0.000	0.000
Taking Care Of System - Carryover	6.333	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.440	0.690	0.860	-0.606	0.000
Taking Care Of System - Total Available	27.134	15.807	18.144	7.459	8.007
Taking Care Of System - Programmed	18.753	10.240	17.460	11.789	7.578
Flexible & Other - Available					
Flexible & Other - FFOS	11.476	0.000	0.835	0.000	0.000
Flexible & Other - Fund Transfers	6.769	17.076	15.710	4.692	6.793
Flexible & Other - Carryover	-5.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.920	0.660	7.460	0.625	0.000
Flexible & Other - Total Available	14.419	17.736	24.005	5.317	6.793
Flexible & Other - Programmed	18.245	17.579	17.535	5.127	7.646
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	49.097	35.245	43.240	15.023	17.086
Total Flexible Funds Available	0.000	-1.673	-5.580	20.561	16.704
Adjustments	7.970	1.380	8.380	-0.031	0.000
Carryovers	1.355				
Total Available by SFY	49.097	33.572	37.660	35.584	33.790
Total Programmed by SFY	44.506	33.108	35.089	17.828	16.164

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*

TAB 8

TECHNICAL COMMITTEE AGENDA 5/18/2016; ITEM II.F.

Discussion of Intersection Cost Share Proposal

Ozarks Transportation Organization

(Springfield, MO Area MPO)

AGENDA DESCRIPTION:

During the development of the upcoming Statewide Transportation Improvement Program, OTO proposed a local intersection cost share program using MoDOT Southwest District Funding to partner with local jurisdictions to construct intersection improvements. This item is expected to be included in the FY2017-2021 STIP. There is \$5.95 Million proposed for FY2018 (July 2017- June 2018) and \$6.23 Million proposed for FY2020 (July 2019-June2020).

To prepare for this scenario, staff sent out a listing of possible intersection cost share projects to member jurisdictions in order to establish a working list. That list has been revised to include only those intersections that members are likely to make application for.

The list of intersection projects with updated cost estimates and scores are included for your information. Each project has been assigned a program year of 2018 or 2020.

Please check the list that the project is described correctly, the project estimate is correct and the year of the proposed improvement is correct. If all of this is correct, it appears that a prioritization process will not be necessary and that all projects can be funded. Each of these projects appears in the Draft Transportation 2040, Long Range Transportation Plan. Each project has been scored based on the approved prioritization criteria.

Assuming, the project list is correct the next steps are:

1. The Missouri State Highway and Transportation Commission will approve the Draft STIP in July
2. MoDOT, OTO and member jurisdictions will work to refine the project estimates
3. OTO will distribute cost share applications this summer
4. Program agreements between MoDOT and city/county will need to be completed by early fall
5. STIP/TIP amendments will be completed in the fall
6. ROW Purchases can begin in early 2017
7. Construction can begin 2017/2018 for the 2018 projects

TECHNICAL COMMITTEE ACTION REQUESTED:

Discussion of any changes to the proposed list.

Potential Intersection Cost Share Projects

POINTS	ID	LOCATION	PROJECT NAME	ROADWAY	IMPROVEMENT	ESTIMATED COST	50%	YEAR	2018	2020
79	M172	OZARK	BR14/ SOUTH AVENUE AND THIRD STREET/14/SELMORE INTERSECTION	ROUTE 14	INTERSECTION IMPROVEMENTS TO INCLUDE TWO THRU LANES ON SOUTH AVENUE	\$ 2,000,000.00	\$ 1,000,000.00	2020		\$ 1,000,000.00
66	M141	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND TRACKER ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT TRACKER ROAD	\$ 1,264,000.00	\$ 632,000.00	2020		\$ 632,000.00
63	M153	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND SOUTH STREET INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT SOUTH STREET IN NIXA	\$ 1,513,700.00	\$ 756,850.00	2020		\$ 756,850.00
45	M411	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) AND WALNUT LAWN INTERSECTION IMPROVEMENTS	ROUTE 13	INTERSECTION IMPROVEMENTS AT WALNUT LAWN	\$ 2,000,000.00	\$ 1,000,000.00	2020		\$ 1,000,000.00
37	M143	NIXA	ROUTE 160 (MASSEY BOULEVARD) AND NORTHVIEW ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT NORTHVIEW ROAD	\$ 1,020,850.00	\$ 510,425.00	2018	\$ 510,425.00	
40	O6	OZARK	ROUTE 14 (JACKSON STREET) AND ROUTE NN (9TH STREET) INTERSECTION IMPROVEMENTS	ROUTE 14	WIDEN JACKSON STREET TO INCLUDE TWO WESTBOUND LANES (EAST OF ROUTE NN) AND REALIGNMENT OF 10TH STREET, WIDEN ROUTE NN TO INCLUDE TO A SOUTHBOUND LEFT TURN LANE AND ADD SHOULDERS, REPLACE SIGNAL	\$ 2,850,000.00	\$ 1,425,000.00	2018	\$ 1,425,000.00	
39	R401	REPUBLIC, GREENE COUNTY	ROUTE M AND REPMO DRIVE INTERSECTION IMPROVEMENTS	ROUTE M	INTERSECTION IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS AT ROUTE M, REPMO DRIVE, AND FARM ROAD 103	\$ 889,825.00	\$ 444,912.50	2018	\$ 444,912.50	
38	SP404	SPRINGFIELD	REPUBLIC FROM CHASE TO FAIRVIEW	REPUBLIC ROAD	CAPACITY IMPROVEMENTS FROM CHASE TO FAIRVIEW	\$ 2,500,000.00	\$ 1,250,000.00	2018	\$ 1,250,000.00	
37	M85	SPRINGFIELD	ROUTE 13 (KANSAS EXPRESSWAY) AND SUNSET STREET INTERSECTION IMPROVEMENTS	ROUTE 13	INTERSECTION IMPROVEMENTS AT SUNSET STREET INCLUDING PEDESTRIAN CONNECTION FROM KANSAS TO SUNSET	\$ 2,000,000.00	\$ 1,000,000.00	2018	\$ 1,000,000.00	
37	M3	WILLARD	ROUTE 160 AND HUGHES ROAD INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS, QUARRY ACCESS IMPROVEMENTS AT HUGHES ROAD	\$ 588,000.00	\$ 294,000.00	2018	\$ 294,000.00	
33	M13	SPRINGFIELD	ROUTE 160 (WEST BYPASS) AND ROUTE 744 (KEARNEY STREET) INTERSECTION IMPROVEMENTS	ROUTE 160	INTERSECTION IMPROVEMENTS AT ROUTE 744 (KEARNEY STREET)	\$ 2,674,000.00	\$ 1,337,000.00	2020		\$ 1,337,000.00
32	M39	STRAFFORD	I-44 AND ROUTE 125 INTERCHANGE IMPROVEMENTS	I-44	INTERCHANGE IMPROVEMENTS AT ROUTE 125 INCLUDING PEDESTRIAN ACCOMMODATIONS	\$ 1,233,000.00	\$ 616,500.00	2018	\$ 616,500.00	
18	N/A	GREENE	WEST BYPASS AND FARM ROAD 146 INTERSECTION IMPROVEMENTS	ROUTE 160	SIGNALIZE THE INTERSECTION	\$ 500,000.00	\$ 250,000.00	2018	\$ 250,000.00	

TOTAL						\$ 21,033,375.00	\$ 10,516,687.50		\$ 5,790,837.50	\$ 4,725,850.00
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TAB 9

EIA Forecasts US Retail Gasoline Prices This Summer at Lowest Levels Since 2004

AASHTO Journal

The U.S. Energy Information Administration forecasts that U.S. drivers will pay a national average retail price of \$2.04 a gallon this summer for regular gasoline, with April-through-September pump prices that would be [the lowest in 12 years or since 2004](#).

In its "Short-Term Energy and Summer Fuels Outlook," the EIA said average gas prices are expected to rise to \$2.08 a gallon in June, then fall to \$1.93 in September. That would put the 2016 gas price for the 2016 driving season 59 cents lower than last summer, the agency said.

That forecast suggests little further upward price movement from where it is now. The EIA also said its [April 11 weekly price survey](#) of fueling stations produced a national average price of \$2.069, down 34 cents from the same point in 2015. The EIA said the average diesel price that day was \$2.128 or 63 cents lower than a year earlier.

What actually happens at the pump this year will depend on global supply and demand factors for crude oil from which gas and diesel are refined, plus such factors as the pace of U.S. economic and refining capacity levels.

The agency said crude oil prices have been lower this year because global oil supplies "continued to exceed consumption, leading to persistently large inventory builds." The EIA said it "expects these inventory builds to persist through 2016."

The EIA report also projected that the average U.S. household will spend about \$350 less on gasoline in 2016 than in 2015, and about \$1,000 less than in 2014 when retail gasoline prices averaged more than \$3.



[Print Story](#)

FHWA Proposes Measures to Reduce Road Congestion, Tailpipe Emissions

AASHTO Journal

The Federal Highway Administration [released a proposed regulation](#) that would set new performance measures for state departments of transportation and metropolitan planning organizations to assess travel reliability, congestion and emissions in the highway movement of people and goods.

In the proposal, [published April 22 in the Federal Register](#), the FHWA calls for an increased level of transparency in setting and achieving targets for transportation system performance that affects commuters and truck drivers.

It wants to receive public comments on the proposal no later than Aug. 20, and said that late comments “will be considered to the extent practicable.”



The FHWA said it expects the proposed regulation to bring about greater accountability nationwide while bringing more consistency to data collection and analysis. Overall, it said, the proposed rule will provide the FHWA with better information to more fully understand how different transportation project investment strategies improve system performance.

U.S. Transportation Secretary Anthony Foxx said with this proposed rulemaking his department “is taking a major step to improve accountability and address the costly congestion problem that is plaguing our nation every day. Commuters and truck drivers from every state and region will be able to learn valuable information about how transportation investments are performing in delivering reliable highway travel with minimal delays and less air pollution.”

The proposed new rule is titled “National Performance Management Measures; Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program.” It was required in the 2012 surface transportation law known as MAP-21.

Its major provisions involve requirements for all states to evaluate and report on transportation system performance, including factors such as travel time reliability, annual hours of excessive delay per capita, peak-hour congestion, percent of the interstate system providing reliable cargo truck movement and on-road vehicle emissions reduced by congestion mitigation projects.

The FHWA said state DOTs and MPOs will use the federal agency’s “National Performance Management Research Data Set,” which it said is a relatively new data tool that collects actual travel times from vehicles.

The state and local agencies would be required by this regulations to use travel time data to establish performance targets and report on progress toward reaching the goals.

“These measures will enhance a data-driven approach that will lead to better informed decisions on how and where to focus our efforts to reduce congestion,” said Federal Highway Administrator Gregory Nadeau.

“Ultimately, the goal is to improve the system, enhance our nation’s productivity, and support the economy.”

The proposal also calls for agencies to estimate and report the reduction in pollutants resulting from federally funded transportation projects. The FHWA is seeking comment on whether and how to establish a greenhouse gas emissions measure, although such a measure was not specified in MAP-21.

AASHTO Executive Director Bud Wright said that “state departments of transportation support the use of performance management principles to improve our transportation system, which is reflected in many performance-based programs that already exist at the state level.

“As we implement the new national-level performance management framework and the 19 associated measures established in MAP-21, it is critical to complete this implementation process by not adding any new measures as part of the federal transportation program. Establishing any additional measures should be left to the full discretion of states and their metropolitan planning organization partners in a way that best addresses their unique and diverse transportation challenges.”

Questions regarding this article may be directed to editor@ashtojournal.org.

April 22, 2016

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City Utilities dedicates new \$4 million Transit Center downtown



By Jeff Phillips, from news release | Posted: Fri 1:42 PM, May 06, 2016 | Updated: Fri 3:33 PM, May 06, 2016

SPRINGFIELD, Mo. City Utilities cut the ribbon on its new main bus transfer station on Friday.

The Transit Center at 211 N. Main Ave., at [College](#) Street, opens for business on Sunday with weekend routes departing the center at 7 a.m. The first full day of weekday operation is Monday.

Transit Center lobby hours will be 6 a.m.-11 p.m., Monday through Saturday; and 7 a.m. - 11 p.m. on Sundays. Bus passes are available to purchase at the Transit Center from 8 – 11 a.m. and noon – 5., Monday through Friday.

Along with the opening of the Transit Center, several changes to routes and stops were made to better serve our riders and the community.

“The benefits the Transit Center will provide to our [customers](#) and community are numerous,” said Kelly Turner, Director of Transit, “The improved facility provides enhanced safety for passengers and traffic flow, better amenities, increased public safety, and future growth for the Transit system.”

The new Transit Center replaces the former downtown Transfer Station that served the community for more than 30 years. The project cost \$4.4 million, with \$3.6 million provided by federal funding from the Federal Transit Administration.

The new Transit Center is on the former site of the first elementary school in Springfield. City Utilities partnered with the University Club to preserve the historic marker that is now embedded in the endcap of the wall at the entrance to the new facility on Main.

In 2015, CU Transit provided more than 1.4 million rides to customers.



DEVELOPMENT MAY 6, 2016 11:34 AM

After years of planning, setbacks, hard work, KC celebrates streetcar grand opening

HIGHLIGHTS

Civic and elected leaders praise downtown streetcar launch

Friday marks return of Kansas City streetcars after 59 years

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Kansas City streetcars open with fanfare, huge crowds 02:26



1 of 23



BY LYNN HORSLEY

lhorsley@kcstar.com

With glorious blue skies as a backdrop and a crowd of hundreds of people in front of him, Kansas City Mayor Sly James proclaimed the start of a new era of rail transit in the city Friday, with the grand opening of the Kansas City streetcar.

“This is our moment,” James said at the kickoff ceremony with about 800 people at Union Station. “This is one of the most significant milestones in this city in generations.”

James acknowledged the many city and federal partners who helped make the new \$100 million, 2.2-mile streetcar starter line a reality and said it’s an example of the challenging, risky and historic projects that cities need to tackle to play in the big leagues.

“You have to be bold,” he said.



A graphic look at Kansas City's streetcars

Everything you need to know about Kansas City's new streetcar from all the stops, seating and how to navigate around them.

Neil Nakahodo - nnakahodo@kcstar.com

And at least throughout opening day Friday, a celebratory party atmosphere prevailed along the entire streetcar route. All four streetcar vehicles were pressed into service and were filled with diverse crowds of all ages and races. People generally seemed to be in a very positive mood.

“Who’s having a good time?” an operator called out on one ride, and he was answered by enthusiastic cheers.

Shops and restaurants appeared reasonably busy but weren’t packed in the afternoon, and some owners said it will take time to see whether the streetcar is a business game-changer or whether the novelty wears off.

The Streetcar Authority did not have an estimate of ridership as of Friday. When the system gets going in earnest, officials anticipated it would average about 2,700 daily riders.

While the streetcar opening went off without a hitch, a traffic crisis unfolded just a few blocks away. The Missouri Department of Transportation discovered that the Grand Boulevard Bridge over Interstate 670 needed an emergency closure and is now considering replacing that bridge. It would be the department’s responsibility, not the city’s, to deal with that replacement.

Regarding the streetcar, it’s hard to sum up decades of planning, election failures, legal setbacks, persistent work and progress, construction disruptions, and months of testing leading up to opening day.

But Tom Gerend, executive director of the Kansas City Streetcar Authority, offered words to put the whole crusade into perspective.

“This has been a long and winding road,” he said, recalling the concerted effort since 2011 to bring the streetcar project to fruition.

He said that thanks to the hard work of city planners and downtown residents and businesses, the city now has an amenity that will connect downtown’s many activity centers from Union Station to the River Market, while already generating significant new economic

development.

Carolyn Flowers, acting administrator for the Federal Transit Administration, commended Kansas City for completing a simple and predictable streetcar route that will be user-friendly for both residents and visitors.

“I believe Kansas City will be a model with its vision and commitment,” she said.

Several groups from Cincinnati and Milwaukee were in Kansas City on Friday to check on the progress here, as they plan their own streetcar starter routes. Cincinnati’s opens later this year and Milwaukee’s in a few years.

Streetcar opening day was an emotional and sentimental project for those who remember the heyday of Kansas City streetcars, before the last car stopped in 1957.

Long before the speeches started, Chandra Guinn, 78, and her daughter Charleso Guinn, 51, came down to Union Station early Friday morning to get in line for one of the first public rides.

“I always loved it,” Chandra Guinn said, as she recalled riding the streetcar as a little girl from Kansas City, Kan., to Kansas City, Mo. She remembered when it cost 5 cents to ride, then 10 cents, then 15 cents.

She’s pleased to realize the new streetcar system is free to ride.

Also excited were 44 students in two fifth-grade classes from Academie Lafayette, who rode the bus from 63rd Street to Union Station.

“This is part of their civics lesson about what government does for us,” said Kara Werner, mother of 11-year-old Riley Werner.

She said the students couldn’t wait to hop on board. “They’re on cloud nine,” she said.

After all the speeches, it was time for people to ride, and long lines formed for the streetcars parked on rails just east of Union Station.

Streetcar Authority officials had anticipated using just three of the four vehicles for rides, leaving the fourth vehicle parked for people to explore inside. But seeing the crowds, they quickly jettisoned that plan and put all four into commission.

The impact on businesses wasn't immediately evident. A beautiful day brought out lots of pedestrians, and outdoor cafes were busy, but other stores didn't appear busier than normal.

Several city employees said they were looking forward to riding the streetcar regularly from City Hall to River Market for lunch. Jack Nguyen, owner of Nguyen Pho Grill in the River Market, said he had seen an uptick in lunch business Friday.

"I asked customers and they said they rode the streetcar down here," Nguyen said, adding that that was why he chose to locate his restaurant at 500 Grand Blvd., right on the route.

Other businesses were taking a "wait and see" attitude toward the streetcar's impact.

Nate Beam, a manager at Opera House Food and Coffee Emporium, 500 Walnut St., said there had been a trickle of new business Friday, but time will tell.

"It's hard to say so far," he said.

Kaldi's Coffee at 12th and Main streets got into the opening day spirit with cookies decorated with a streetcar motif. Lead barista John Clinton said foot traffic there has increased since streetcar construction was completed a few months ago. While Friday's business was decent, Clinton said he expected the streetcar to have a bigger impact on weekends, when visitors and tourists would be more inclined to ride.

Friday marked a milestone in one of Kansas City's most difficult urban planning challenges.

Before World War II, Kansas City had one of the most robust streetcar systems in the country, but it shut down 59 years ago. The city pursued a number of transit studies from 1966 to 1996, followed by repeated citywide light rail elections that failed with voters or were unworkable.

Finally in 2009, the Kansas City Area Transportation Authority suggested the city narrow its focus to a downtown starter route.

Organizers expect as many as 50,000 people to flock downtown over the entire weekend, not just for the streetcar opening, but for a host of other festivities and activities to commemorate progress in the entire downtown neighborhood. Streetcars were to carry passengers until 2 a.m. Saturday and resume at 7 a.m. Saturday.

Union Station is hosting a carnival, fireworks will be set off Saturday night at Liberty Memorial, and activities were planned at City Market, the Power & Light District and numerous other locations.

A schedule is available at www.timetoridekc.org, which also has information on street closures and parking restrictions.

After this weekend's festivities, the real test will come, and Kansas City will find out how much appetite the community has for rail transit. Businesses along the route are watching to see how much it will bring new visitors and customers to their doors, and boosters are pondering whether and how to extend the system beyond downtown.

Lynn Horsley: 816-226-2058, @LynnHorsley

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- [Route 13 Bridge Rehabilitation \(Kimberling City Bridge\) - Kimberling City](#)
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- [Route 215 One Mile Bridge Rehabilitation - near Stockton](#)

2017

- [Route 76 Bridge Replacement \(Bull Shoals Lake Bridge\) - near Forsyth](#)
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2018

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- [Battlefield Road at Route 65 Diverging Diamond Interchange - Springfield](#) **COMPLETED**
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- [Diverging Diamond Interchange Information](#)
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Register to Attend Senator McCaskill's Free Government Grant Symposium on June 1

As part of Claire's ongoing effort to equip Missourians with the tools they need to succeed, her Office will host a **Government Grant Symposium** focused on the what, when, and how of funding opportunities provided by government and not-for-profit organizations.

Representatives from federal agencies, state agencies, and other grant-related organizations will provide information and resources on how eligible entities can access these funds. More than 20 agencies will give a prepared presentation during this symposium, and agencies and other interested parties will be staffing booths at an open house throughout the day.

Wednesday June 1st
8:30 a.m.–4 p.m.
Battle High School
7575 E. St. Charles Road Columbia, MO 65202

If you have any additional questions, please contact Claire's Columbia Office at (573) 442-7130.

When completing your registration, please check any and all presentation topics listed below that interest you. The symposium's complete schedule will be sent to each registrant prior to June 1, though attendees can adjust their agenda at any time.

Prefix*

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Please select all topics that you would be interested in:*

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