



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

BOARD OF DIRECTORS MEETING AGENDA

SEPTEMBER 15, 2022
12:00 - 1:30 PM

OTO CONFERENCE ROOM, SUITE 101
2208 W. CHESTERFIELD BLVD., SPRINGFIELD



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Board of Directors Meeting Agenda

September 15, 2022

12:00 – 1:30 p.m.

The Board of Directors will convene at the OTO offices.

The online public viewing of the meeting will be available on Facebook:

<https://www.facebook.com/ozarkstransportationorganization>

and the full agenda will be made available on the OTO website: ozarkstransportation.org

Call to OrderNOON

I. Administration

A. Roll Call

B. Approval of Board of Directors Meeting Agenda

(2 minutes/Russell)

BOARD OF DIRECTORS ACTION REQUESTED TO APPROVE THE AGENDA

C. Public Comment Period for All Agenda Items..... Tab 1

(5 minutes/Russell)

Individuals attending the meeting in person and requesting to speak are asked to state their name and organization or address before making comments. Individuals and organizations have a combined 15 minutes which will be divided among those requesting to address the Board of Directors (not to exceed five minutes per individual). Individuals attending the meeting online and would like to comment must submit comments in writing by 5:00 p.m. on September 14th to comment@ozarkstransportation.org or at www.givesusyourinput.com. These comments will be provided to the Board prior to the meeting. Any public comment received since the last meeting has been included in the agenda packet.

D. Adoption of the Consent Agenda..... Tab 11

(5 minutes/Russell)

1. July 21, 2022 Minutes
2. Financial Statements for 2021-2022 Budget Year
3. FY 2023 Operational Budget Amendment One
4. Annual Listing of Obligated Projects
5. FY 2023-2026 TIP Amendment One

Any member may request removal of an item from the Consent Agenda at this time. Any item removed from the Consent Agenda will be considered at the end of the Agenda. Abstentions may be noted for any item on the Consent Agenda.

BOARD OF DIRECTORS ACTION REQUESTED TO ADOPT THE CONSENT AGENDA

E. Executive Director's Report

(5 minutes/Fields)

A review of staff activities since the last Board of Directors meeting will be given.

F. MoDOT Update

(8 minutes/MoDOT)

A MoDOT staff member will give an update of MoDOT activities.

G. Legislative Reports

(10 minutes/Russell)

Representatives from the OTO area congressional delegation will have an opportunity to give updates on current items of interest.

II. New Business

A. FY 2023 UPWP Amendment One Tab 2

(5 minutes/Parks)

An amendment is proposed for the FY 2023 Unified Planning Work Program.

BOARD OF DIRECTORS ACTION REQUESTED TO APPROVE THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

B. Funding Plan for Carbon Reduction and TAP Funding Tab 3

(5 minutes/Fields)

The Board of Directors is asked to approve the proposed funding plan for the use of Carbon Reduction and Transportation Alternative Program funding.

BOARD OF DIRECTORS ACTION REQUESTED TO APPROVE THE PROPOSED FUNDING PLAN FOR CRP AND TAP FUNDING

C. North 13 Transportation Study Tab 4

(15 minutes/Thomason)

The Board of Directors is asked to review and accept the North 13 Transportation Study as completed.

BOARD OF DIRECTORS ACTION REQUESTED TO ACCEPT THE COMPLETED NORTH 13 STUDY

D. Federal Discretionary Grant Support Tab 5

(5 minutes/Fields)

Staff is requesting approval of resolutions of support and certifications to add to the TIP for grant applications for federal discretionary funding.

BOARD OF DIRECTORS ACTION IS REQUESTED TO APPROVE THE RESOLUTIONS AND CERTIFICATIONS FOR THE CHRISTIAN COUNTY AND CITY OF SPRINGFIELD BRIDGE BUNDLE PROJECTS

E. 2021 State of Transportation Tab 6

(5 minutes/Longpine)

Staff will provide an overview of the 2021 State of Transportation Report.

NO ACTION REQUIRED – INFORMATIONAL ONLY

- F. Legislative Priorities Tab 7**
(5 minutes/Fields)
OTO Legislative Priorities for the 2023 Legislative Session are included for review and adoption.

BOARD OF DIRECTORS ACTION REQUESTED TO ADOPT THE 2023 LEGISLATIVE PRIORITIES

- G. Nominating Committee**
(2 minutes/Fields)
Staff is seeking nominations to serve on the Nominating Committee to appoint or reappoint OTO officers and members of the Executive Committee.

BOARD OF DIRECTORS ACTION REQUESTED TO APPOINT A NOMINATING COMMITTEE

III. Other Business

- A. Board of Directors Member Announcements**
(4 minutes/Board of Directors members)
Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Board of Directors members.
- B. Transportation Issues for Board of Directors Member Review**
(5 minutes/Board of Directors Members)
Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the OTO Board of Directors.
- C. Conflict of Interest Policy Tab 8**
(2 minutes/Parks)
- D. Destruction of OTO Records Tab 9**
(2 minutes/Parks)
- E. Articles for Board of Directors Member Information Tab 10**
(Articles attached)

IV. Adjourn Meeting

A motion is requested to adjourn the meeting. Targeted for **1:30 P.M.**

The next Board of Directors regular meeting is scheduled for Thursday, November 17, 2022 at 12:00 PM in person.

Attachments

Si usted necesita la ayuda de un traductor, por favor comuníquese con Andy Thomason al (417) 865-3042, al menos 48 horas antes de la reunión.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Andy Thomason at (417) 865-3042 at least 24 hours ahead of the meeting.

If you need relay services, please call the following numbers: 711 - Nationwide relay service; 1-800-735-2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.

OTO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, see www.ozarkstransportation.org or call (417) 865-3042.

TAB 1

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.C.

Public Comment

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Under Tab 1 of the agenda packet, for Board member review, are Public Comments for the time frame between July 14, 2022 and September 7, 2022. Any additional public comment received by September 15, 2022 will be shared before the meeting.

BOARD OF DIRECTORS ACTION REQUESTED:

This item is informational only, no action is required.



PUBLIC COMMENT



Area of concern: Route FF Corridor Study

City/County of concern: Battlefield/Greene County


Date received: 07/31/2022

Received through: Facebook


Contact Name: Tony Janet Buchanan

Contact Email/Ph #: not available

OTO's Original Posting


 **Ozarks Transportation Organization**
2d · 🌐


Route FF Corridor Study Community Open House and Public Input Opportunity -
The City of Battlefield, in cooperation with Ozarks Transportation Organization, will be hosting a community open house on the future of Route FF on Tuesday, August 2nd from 4:30 pm-6:30 pm. The open house will be held in the Community Room at the Battlefield City Hall.
Battlefield, MO MoDOT Southwest Missouri
<https://www.ozarkstransportation.org/.../public-comment...>




OZARKSTRANSPORTATION.ORG
Rt FF Corridor Study
OTO is a metropolitan planning organization ser... [Learn more](#)

Facebook Comment


 **Tony Janet Buchanan**
Who pays you?
Like Reply [Send Message](#) 1d
Most Relevant is selected, so some replies may have been filtered out.


 **Ozarks Transportation Organization**
[Tony Janet Buchanan](#) Thank you for your question. Here is a link to our website explaining what we do. <https://www.ozarkstransportation.org/what-we-do>



OZARKSTRANSPORTATION.ORG
What We Do | OTO

Like Reply Remove Preview 1h

 **Tony Janet Buchanan**
[Ozarks Transportation Organization](#), there is nothing on your website that answers my question. What is your funding source?
Like Reply [Send Message](#) 1h

 **Ozarks Transportation Organization**
[Tony Janet Buchanan](#) For more detail on our funding, on our website under "Our Resources", click on the Bylaws link, Board of Directors, and on page 5 of the Bylaws under Section 5.01:Funding, it details our source of funding. Please let us know if you have any more questions.



PUBLIC COMMENT



Area of concern: Highway 13 / I-44 Interchange

City/County of concern: Springfield/Greene County

Date received: 09/03/2022

Received through: Forwarded from City of Springfield

Contact Name: Josh Linton

Contact Email/Ph #: jlinto81@gmail.com

Email

My family and I just waited in traffic 35 minutes coming into the north end of Springfield on southbound Hwy 13 and we were disgusted by the design of road/highway/ interchange system there. Anyone visiting your city from the north end instantly starts their visit on a negative note. Are there any plans to upgrade that for better traffic flow? I will take an alternate route next time and totally avoid your city. In all my travels I have not seen such a poorly designed system for entering a city. THIS NEEDS FIXED YESTERDAY! But really is anything in the works for correcting this?

Thank you
Josh Linton

Sent from my iPhone

OTO Response: Forwarded from the City of Springfield

TAB 2

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.A.

FY 2023 Unified Planning Work Program (UPWP) Amendment 1

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO is required on an annual basis to prepare a Unified Planning Work Program (UPWP), which includes plans and programs the MPO will undertake during the fiscal year. The UPWP contains additional items from the Operational budget such as In-Kind match expenses. The UPWP budget is included in the annual contract with MoDOT for OTO operating expenses. An amendment is proposed to the FY 2023 UPWP Budget.

Explanation of requested changes:

Revenue

- **Surface Transportation Block Grant (STBG)** increase of \$50,782 to \$231,525. The OTO is increasing the amount of eligible STBG Revenue to fund additional studies in the OTO budget.
- **Consolidated Planning Grant (CPG)** increase of \$36,378 to \$925,953. The OTO is reimbursed for 80% of the budgeted expenses. The increased expense is resulting in an increase in reimbursement.

Expense

- **Telephone and Internet** increase of \$1,800 for increase in monthly internet bill.
- **Computer Upgrades/Equipment** increase of \$2,000 for additional equipment and increased cost of computer equipment.
- **IT Maintenance Contract** decrease of \$1,200 for new IT Managed Service Provider contract.
- **Transportation Consulting Services** increase of \$106,351 for the following:
 - Route 66 Trail Study (increase) - \$60,000
 - City of Willard Trail Underpass Study - \$5,000 to \$15,000
 - City of Battlefield FF Study (brought forward from FY 2022) - \$35,000
 - FF Extension Study \$50,000
 - Other studies and grant data as needed \$46,351

In addition to the UPWP budget the following changes were made to the UPWP document:

- Increased the amount of the 2.5% Safe and Accessible Transportation Options to \$29,082 under Task 5 on page 22.
- Increased the amount of FY 2023 CPG Expected Allocation to \$772,615 on page 35.
- Updated the Major Activities and Task table estimated costs found on page 10 and 11.
- Updated the financial tables found on pages 33-37.

EXECUTIVE COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on August 10, 2022, the Executive Committee revised the proposed FY 2023 UPWP Amendment One. The Executive Committee recommended that the Board of Directors approve the revised FY 2023 UPWP Amendment One.

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

At an electronic meeting held on August 29, 2022, the Technical Planning Committee recommended the Board of Directors approve FY 2023 UPWP Amendment One as revised by the Executive Committee.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve FY 2023 UPWP Amendment One as revised by the Executive Committee.”

OR

“Move to approve FY 2023 UPWP Amendment One, as revised by the Executive Committee, with the following changes...”

Unified Planning Work Program

Fiscal Year 2023
(July 1, 2022 – June 30, 2023)

Adopted by the OTO Board of Directors: May 19, 2022

Approved by USDOT: June 15, 2022

Amended by the OTO Board of Directors:

Approved by USDOT:



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

The Metropolitan Planning Organization (MPO) fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. The MPO does not discriminate based on race, color, national origin, English proficiency, religious creed, disability, age, sex. Any person who believes he/she or any specific class of persons has been subjected to discrimination prohibited by Title VI or related statutes or regulations may, herself/himself or via a representative, file a written complaint with the MPO. A complaint must be filed no later than 180 calendar days after the date on which the person believes the discrimination occurred. A complaint form and additional information can be obtained by contacting the Ozarks Transportation Organization (see below) or at www.ozarkstransportation.org.

For additional copies of this document or to request it in an accessible format, contact:

By mail:	Ozarks Transportation Organization 2208 W. Chesterfield Boulevard, Suite 101 Springfield, MO 65807
By telephone:	(417) 865-3042
By fax:	417-862-6013
By email:	staff@ozarkstransportation.org
Online:	www.ozarkstransportation.org

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration, or the Federal Transit Administration.

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Location of Referenced Documents

FY 2022 UPWP, as amended –

<https://media.ozarkstransportation.org/documents/AdminMod1UPWP10012021Revised.pdf>

Public Participation Plan - <https://media.ozarkstransportation.org/documents/OTO-2020-Public-Participation-Plan.pdf>

Public Participation Plan Annual Evaluation - <https://media.ozarkstransportation.org/documents/PPP-2020-evaluation.pdf>

Transportation Plan 2045 -

https://media.ozarkstransportation.org/documents/ApprovedDestination2045_09162021.pdf

Regional Bicycle and Pedestrian Trail Investment Study

<https://media.ozarkstransportation.org/documents/Towards-A-Regional-Trail-System.pdf>

https://media.ozarkstransportation.org/documents/OTO_Trail_Investment_Study_Complete.pdf

https://media.ozarkstransportation.org/documents/OTO_TIS_Nixa_Addendum.pdf

Bylaws - <https://www.ozarkstransportation.org/our-resources/policies>

Title VI Program - https://media.ozarkstransportation.org/documents/Title-VI_ADA-Program.pdf

Limited English Proficiency Plan - <https://media.ozarkstransportation.org/documents/Limited-English-Proficiency-Plan.pdf>

Congestion Management Process - <https://media.ozarkstransportation.org/documents/CMP-Monitoring-and-Strategy-Evaluation-2020-Approved-Reduced.pdf>

Bicycle and Pedestrian Report - <https://media.ozarkstransportation.org/documents/CY20-Report.pdf>

State of Transportation Report – <https://media.ozarkstransportation.org/documents/State-of-Transportation-and-Infographic-2020.pdf>

Clean Air Action Plan - <https://media.ozarkstransportation.org/documents/2020CAAP.pdf>

FY 2022-2025 Transportation Improvement Program and Amendments - <https://www.ozarkstransportation.org/what-we-do/transportation-improvement-program>

Annual Listing of Obligated Projects - <https://media.ozarkstransportation.org/documents/ALOPReport08312021.pdf>

Federal Funds Balance Report - <https://media.ozarkstransportation.org/documents/FundsBalanceReport12082021.pdf>

Transit Coordination Plan - <https://media.ozarkstransportation.org/documents/Transit-Coordination-Plan-2017.pdf>

Program Management Plan - <https://media.ozarkstransportation.org/documents/Program-Management-Plan-2018.pdf>

Year End UPWP Progress Report - https://www.ozarkstransportation.org/uploads/documents/UPWPFY2022_YearEnd.pdf

Introduction

The Ozarks Transportation Organization (OTO) is the federally designated metropolitan planning organization (MPO) that serves as a forum for cooperative transportation decision-making by state and local governments, as well as regional transportation and planning agencies for the Springfield urbanized area. MPOs are charged with maintaining and conducting a “continuing, cooperative, and comprehensive” regional transportation planning and project programming process for the MPO’s planning area. The planning area is defined as the area projected to become urbanized within the next 20 years.

The MPO includes local elected and appointed officials from Christian and Greene Counties, as well as the Cities of Battlefield, Nixa, Ozark, Republic, Springfield, Strafford, and Willard. It also includes technical staffs from the Missouri Department of Transportation, Federal Highway Administration, Federal Transit Administration, and the Federal Aviation Administration. Staff members from local governments and area transportation agencies serve on OTO’s Technical Planning Committee which provides technical review, comments, and recommendations on draft plans, programs, studies, and issues.

The Unified Planning Work Program (UPWP) is a description of the proposed activities of the Ozarks Transportation Organization during Fiscal Year 2023 (July 2022 - June 2023). The program is prepared annually and serves as a basis for requesting federal planning funds from the U.S. Department of Transportation through the Missouri Department of Transportation. All tasks are to be completed by OTO staff unless otherwise identified.

It also serves as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating agencies. This document was prepared by staff from the Ozarks Transportation Organization (OTO), the Springfield Area Metropolitan Planning Organization (MPO), with assistance from various agencies, including the Missouri Department of Transportation (MoDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), City Utilities (CU) Transit, and members of the OTO Technical Planning Committee consisting of representatives from each of the nine OTO jurisdictions. Federal funding is received through a federal Transportation Grant from the Federal Highway Administration and the Federal Transit Administration, known as a Consolidated Planning Grant (CPG).

The implementation of this document is a cooperative process of the OTO, Missouri Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, City Utilities Transit, and members of the OTO Technical Planning Committee and OTO Board of Directors. The OTO is interested in public input on this document and all planning products and transportation projects. The Ozarks Transportation Organization’s Public Participation Plan may be found on the OTO website:

<https://media.ozarkstransportation.org/documents/OTO-2020-Public-Participation-Plan.pdf>

CFR §450.306 identifies the scope of the metropolitan planning process, which shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

In addition, the planning process shall include developing the long-range transportation plan and transportation improvement program (TIP) through a performance-driven, outcome-based approach to planning for the metropolitan area.

The tasks of the Unified Planning Work Program support these identified planning factors. The following table demonstrates the intersectionality between OTO's work program and the planning process as prescribed in federal law.

<div>Planning Factors</div> <div>UPWP Tasks</div>	1. Economic Vitality	2. Safety	3. Security	4. Accessibility & Mobility	5. Environment	6. Connectivity	7. Management & Operations	8. System Preservation	9. Resiliency & Reliability	10. Travel & Tourism
Task 1 – General Administration										
Task 2 – Coordination & Public Engagement										
Task 3 – Planning & Implementation										
Task 4 – Project Selection & Programming										
Task 5 – Safe & Accessible Transportation Options										
Task 6 – OTO Transit Planning										
Task 7 – CU Transit Planning										
Task 8 – Ad Hoc Studies & Projects										
Task 9 – Operations & Demand Management										
Task 10 – MoDOT Studies & Data Collection										

The OTO also considered the 2021 Planning Emphasis Areas in the development of the FY 2023 UPWP. The Planning Emphasis Areas alignment with the UPWP work program is shown below.

<div> <div>2021 Planning Emphasis Areas</div> <div>UPWP Tasks</div> </div>	1. Transition to a Clean Energy, Resilient Future	2. Equity and Justice40 in Transportation Planning	3. Complete Streets	4. Public Involvement	5. STRAHNET/DOD Coordination	6. FLMA Coordination	7. Planning and Environment Linkages	8. Data in Transportation Planning
Task 1 – General Administration								
Task 2 – Coordination & Public Engagement								
Task 3 – Planning & Implementation								
Task 4 – Project Selection & Programming								
Task 5 – Safe & Accessible Transportation Options								
Task 6 – OTO Transit Planning								
Task 7 – CU Transit Planning								
Task 8 – Ad Hoc Studies & Projects								
Task 9 – Operations & Demand Management								
Task 10 – MoDOT Studies & Data Collection								

Ozarks Transportation Organization Metropolitan Planning Area

Approved by the
Governor of Missouri
2/8/2002



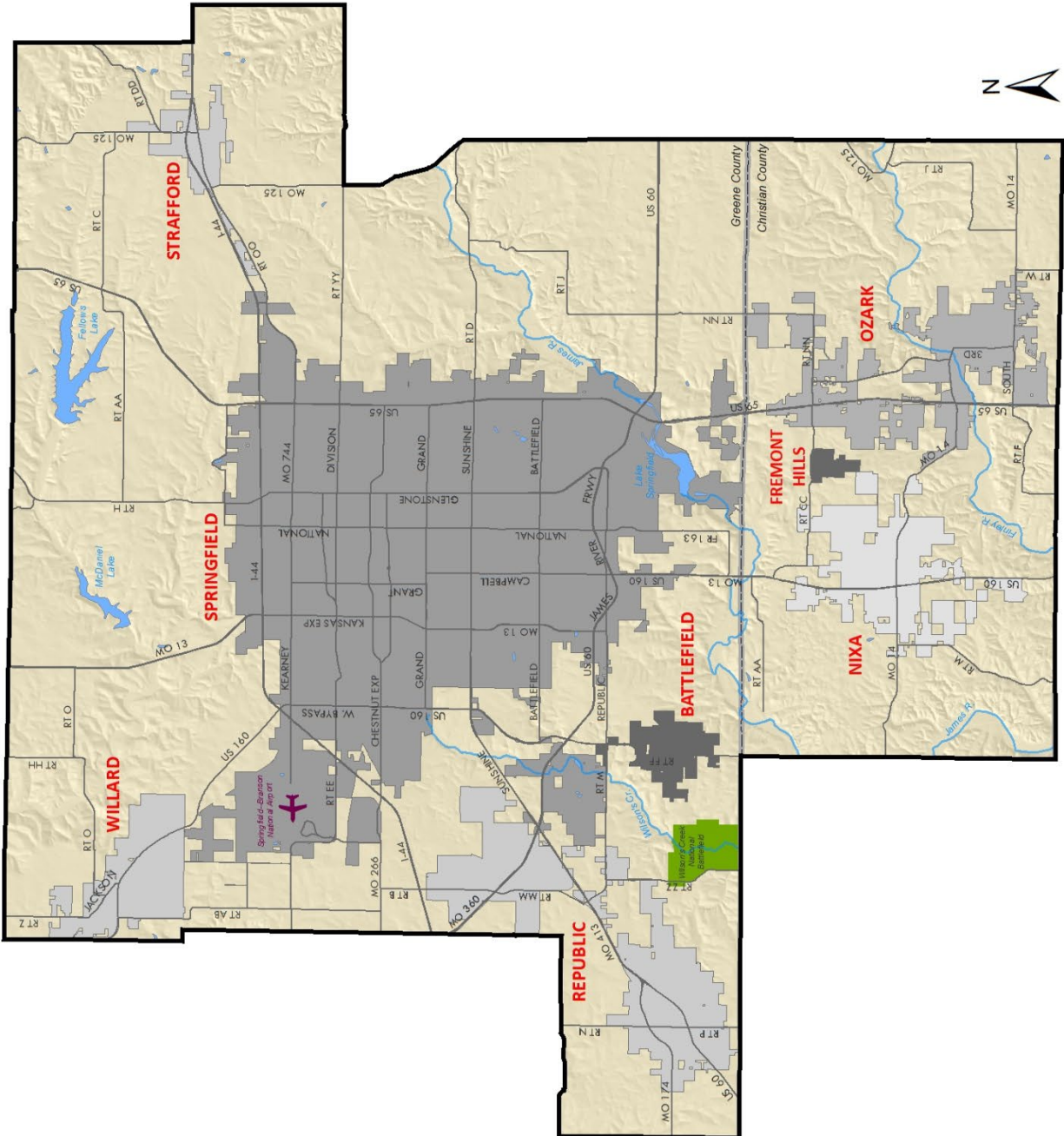
Legend

- Airport
- Major Road
- River
- Lake
- City Limits
- National Park
- OTO Study Area



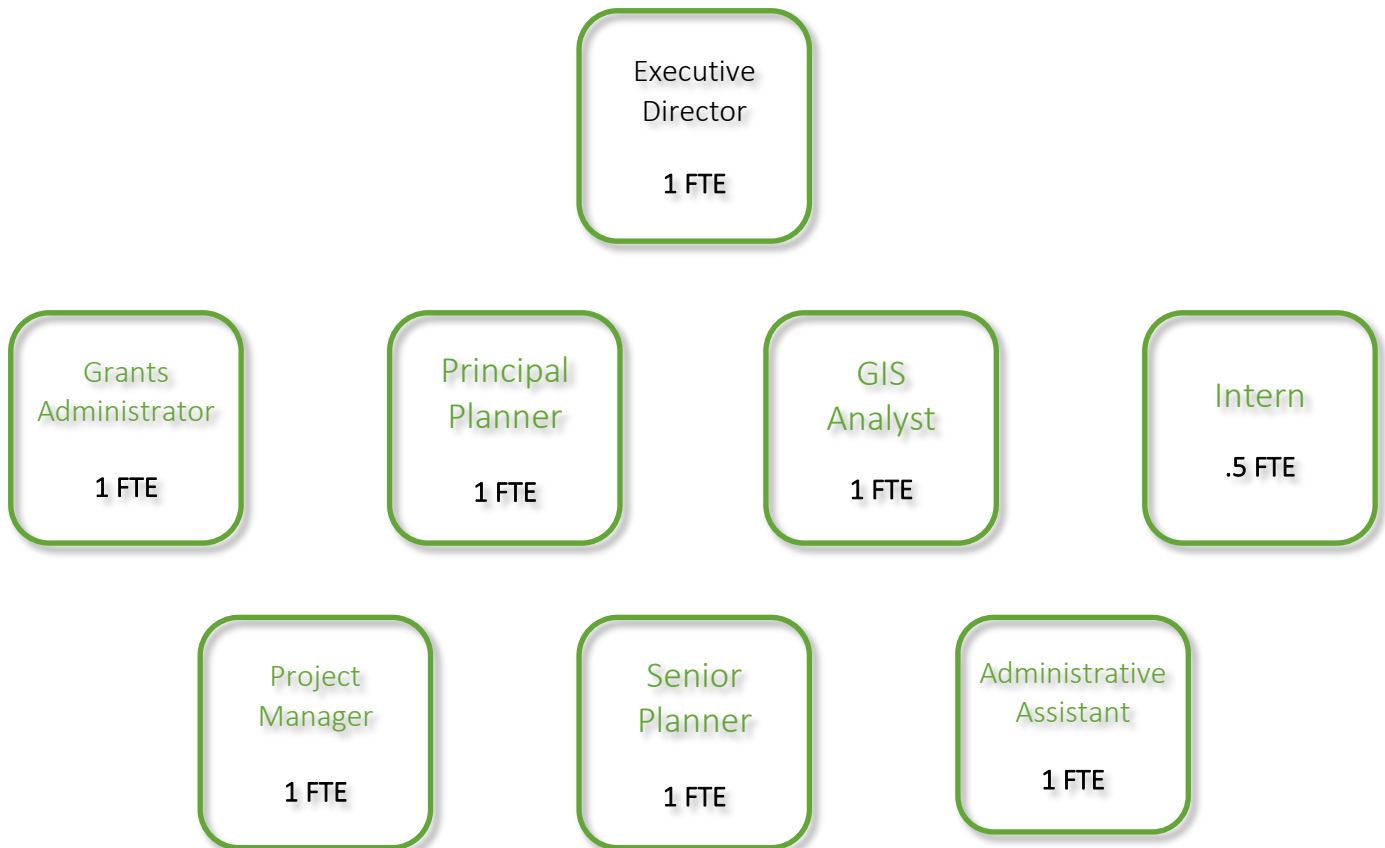
DISCLAIMER

The Ozarks Transportation Organization is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Missouri Department of Transportation (MoDOT), or the Ozarks Transportation Organization. This map does not constitute a standard, specification, or regulation.



Ozarks Transportation Organization Planning Staff

100% Dedicated to Transportation Planning



Important Issues Facing the Ozarks Transportation Organization

MISSION: To provide a forum for cooperative decision-making in support of an excellent transportation system.

The OTO has adapted the planning process throughout the COVID-19 pandemic. The OTO overcame logistical challenges by incorporating virtual tools and conducting hybrid meetings. These changes have received positive feedback and will continue to be a tool used for broader participation. OTO has stayed on mission and continued advancing the planning process and cooperative decision-making. The region is continuing its work towards a more multi-modal, aesthetically pleasing transportation system, but it continues to struggle with funding challenges. In addition to COVID-19, the OTO planning partners are focused on ways to fund the transportation system with the threat of increased inflation in the upcoming transportation planning program and statewide transportation planning program.

Much of OTO's work is recurring, often annually, however, staff strives to improve upon past iterations, putting forth work exemplifying best practices and the region's needs. Familiar work includes:

- Transportation Improvement Program
- STIP Prioritization
- Performance Monitoring
- Committees such as Local Coordinating Board for Transit, Bicycle Pedestrian Advisory Committee, and Traffic Incident Management
- Technical Planning Committee
- Board of Directors/Executive Committee
- Public Involvement

The Unified Planning Work Program for FY 2023 will also continue to implement the recommendations contained within *Destination 2045 (adopted in 2021)*, as well as the *Regional Bicycle and Pedestrian Trail Investment Study*. Work products include studies and the ongoing effort to pursue discretionary funding for the region.

The OTO continues to implement Planning and Environmental Linkages (PEL) into the planning processes. PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process.

OTO will also continue to embrace the new tools that have become available and necessary over the past couple years. The future may be unpredictable, but by maintaining a quality planning process, the region can be resilient in the face of uncertainty. The region stands ready to utilize additional transportation investment as it becomes available to the region.

Major Activities and Tasks

The Unified Planning Work Program is divided into tasks and work elements identifying how OTO's time and expenses will be allocated over the fiscal year. The following pages outline each major activity and task, responsible agencies, schedule, resulting products, and proposed funding. Funding is summarized by source and federal share, with matching funds identified. Additional details on prior accomplishments can be found in the FY 2022 UPWP Year-End Report, which will be incorporated upon completion in July 2022.

Tasks	Estimated Total Cost	Responsible Agency	Consultant Contract
Task 1 – General Administration	\$198,718		
1.1 Financial and Contract Management		OTO	Yes
1.2 Financial Audit		OTO	Yes
1.3 Unified Planning Work Program		OTO	No
1.4 Travel and Training		OTO	No
1.5 General Administration and Personnel		OTO	Yes
1.6 Electronic Support for OTO Operations		OTO	Yes
1.7 MPO Compliance and Certification		OTO	No
Task 2 – Coordination and Public Engagement	\$307,131		
2.1 OTO Committee Support		OTO	No
2.2 Stakeholder Education and Outreach		OTO	No
2.3 Public Involvement		OTO	No
2.4 Civil Rights Compliance		OTO	No
2.5 Member Attendance at OTO Meetings		OTO	No
Task 3 – Planning and Implementation	\$282,782		
3.1 Long Range Transportation Plan		OTO	No
3.2 Performance Measures		OTO	No
3.3 Congestion Management Process Implementation		OTO	No
3.4 Federal Functional Classification Maintenance and Updates		OTO	No
3.5 Active Transportation Planning and Implementation		OTO	No
3.6 Freight Planning		OTO	No
3.7 Air Quality Planning		OTO	No
3.8 Transition to a Clean Energy, Resilient Future			
3.9 Demographic and Geographic Data Management		OTO	Yes
3.10 Support for Jurisdictions' Plans		OTO	No
3.11 Aerial Photography		OTO	Yes
3.12 Strategic Highway Network (STAHNET) Planning		OTO	No
3.13 Federal Land Management Agency (FLMA) Coordination		OTO	No
Task 4 – Project Selection and Programming	\$101,139		
4.1 Project Programming		OTO	Yes
4.2 Federal Funds Tracking		OTO	No
4.3 STIP Prioritization and Scenarios		OTO	No

Tasks	Estimated Total Cost	Responsible Agency	Consultant Contract
Task 5 – Safe and Accessible Transportation Options	\$50,000	OTO	
5.1 Transportation Options Best Practices		OTO	No
5.2 Jurisdiction Project Planning		OTO	No
5.3 Complete Streets		OTO	No
5.4 Pedestrian Transportation		OTO	No
5.5 Van Pool Program		OTO	No
5.6 Planning and Environment Linkages (PEL)		OTO	No
Task 6 – OTO Transit Planning	\$48,534		
6.1 Operational Planning		OTO	No
6.2 Transit Coordination Plan and Implementation		OTO	No
6.3 Program Management Plan Implementation		OTO	No
6.4 Data Collection and Analysis		OTO	No
6.5 Community Support		OTO	No
6.6 ADA/Title VI Appeal Process		OTO	No
6.7 CU Transit Fixed Route Analysis Coordination		OTO	No
Task 7 – CU Transit Planning	\$210,000		
7.1 Operational Planning		City Utilities	No
7.2 ADA Accessibility Planning		City Utilities	No
7.3 Transit Fixed Route/Regional Service Analysis Imp.		City Utilities	No
7.4 Service Planning		City Utilities	No
7.5 Financial Planning		City Utilities	No
7.6 Competitive Contract Planning		City Utilities	No
7.7 Safety, Security, and Drug/Alcohol Control Planning		City Utilities	No
7.8 Transit Coordination Plan Implementation		City Utilities	No
7.9 Program Management Plan Implementation		City Utilities	No
7.10 Data Collection and Analysis		City Utilities	No
7.11 Transit Fixed Route Analysis		City Utilities	Yes
Task 8 – Ad Hoc Studies and Projects	\$328,881		
8.1 Route FF through Battlefield Study		OTO	Yes
8.2 Transportation Consultant/Modeling Services		OTO	Yes
8.3 Grant Applications		OTO	Potentially
8.4 Other Studies in Accordance with LRTP		OTO	Potentially
8.5 Administration of CRRSA Funded Projects		OTO	No
8.6 Administration of Local Jurisdiction Projects		OTO	No
Task 9 – Operations and Demand Management	\$46,857		
9.1 Traffic Incident Management Planning		OTO	No
9.2 Intelligent Transportation Systems Coordination		OTO	No
9.3 Travel Sensing and Travel Time Services		OTO/Springfield/MoDOT	Yes
9.4 Coordinate Employer Outreach Activities		OTO/Springfield	No
9.5 Collect & Analyze Data to Determine Potential Demand		OTO	No
Task 10 – MoDOT Studies and Data Collection	\$82,806		
10.1 MoDOT Transportation Studies and Data Collection		MoDOT SW	No
TOTAL	\$1,656,848		

Task 1 – OTO General Administration

Purpose

Activities required to manage the transportation planning process and all UPWP work products on a continual basis by offering professional staff services, administering the work program and budget, execute agreements with partner agencies, and administrative/operational activities required to function as an independent MPO.

Work Elements

1.1 Financial and Contract Management

Timeframe – July 2022 to June 2023

- Preparation and submission of quarterly financial reports, regular payment requests, and year-end reports per existing agreements
- Maintenance of OTO accounts and budget, with reporting to Board of Directors
- Annual dues administration
- Coordinate contract development, management, and addendums
- Procurement in accordance with the OTO Purchasing manual and applicable guidance

1.2 Financial Audit

Timeframe – August 2022 to December 2022

- Conduct an annual, and if necessary, single audit of FY 2022 and report to Board of Directors
- Implement measures as suggested by audit

1.3 Unified Planning Work Program

Timeframe – July 2022 to June 2023

- Amendments to the FY 2023 UPWP as necessary
- Development of the FY 2024 UPWP, including subcommittee meetings and public participation in accordance with the OTO Public Participation Plan, as well as approval through the OTO Board of Directors, MoDOT, FHWA Missouri Division, and FTA Region VII.
- UPWP Quarterly Progress Reports
- Invoicing and Year-End Report

1.4 Travel and Training

Timeframe – July 2022 to June 2023

- Travel to meetings and trainings regionally, statewide, and nationally
 - MoDOT Planning Partner Meetings
 - Missouri Recreation Trails Committee
 - Missouri Highway and Transportation Commission meetings
 - Missouri Public Transit Association Board Meetings
 - Springfield Traffic Advisory Board
 - Ozark Greenways Technical Committee
 - Let's Go Smart Collaborative
 - Ozarks Section of Institute of Transportation Engineers
- Training and development of OTO staff and members through relevant educational programs, which could potentially include:
 - Association of MPOs Conferences and Webinars

- GIS industry-related conferences and training, such as MAGIC or ESRI
- Institute for Transportation Engineers Conferences and Webinars
- Transportation Research Board Conferences and Webinars
- American Planning Association Conferences and Webinars
- Missouri Public Transportation Association Conferences and Webinars
- Other relevant training for planning and non-planning staff
- OTO hosted training for members
- Employee Educational Assistance
- Industry memberships as appropriate

1.5 General Administration and Personnel

Timeframe – July 2022 to June 2023

- Manage the day-to-day activities of the structurally independent MPO
- Update memorandums of understanding, as necessary
- Provide administrative services and management (including legal) review of all work products identified in the UPWP
- Legal services
- Policy and bylaws amendments, as necessary
- Develop and improve the internal operations of the MPO
- Personnel management including recruitment, evaluations, and transitions to maintain a professional staff with necessary talent skills, and capacity
- Payroll and benefits administration

1.6 Electronic Support for OTO Operations

Timeframe – July 2022 to June 2023

- Ensure technical resources are available to implement the UPWP
- Maintain and update OTO hosted websites and associated services
- Maintain and update social media
- Software and associated updates
- Information Technology Managed Services, including data backup

1.7 MPO Compliance and Certification

Timeframe – July 2022 to June 2023

- Continue to address items contained in 2021 joint FHWA and FTA federal certification review of the MPO Planning Process
- Participate in efforts related to the 2020 Census, such as defining urban and planning boundaries, as well as other transportation-related products
- Monitor guidance from state and federal agencies on the regional transportation process and provide feedback as necessary through the federal register or other engagement process

Anticipated Outcomes

- Implementation of the FY 2023 UPWP
- Regular reimbursement requests and quarterly progress reports
- FY 2022 Year-End Report
- Adoption of the FY 2024 UPWP and execution of associated agreements
- Financial reporting to the Board of Directors

- FY 2022 Audit
- Attendance of OTO staff and members at relevant meetings and trainings
- Relevant policy and bylaws updates and necessary legal services
- Continuously updated websites
- Social media engagement
- Revisions to inter-local agreements and contracts as needed
- Continued grant administration of multiple DOT Grants

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Quarterly progress reports, payment requests and year-end report for FY 2021
- Quarterly financial reporting to the Board of Directors
- Final dues collection from prior year and preparation of dues for next fiscal year
- FY 2021 Financial Statement Audit
- FY 2022 UPWP amendments and administrative modifications as needed through June 2022
- FY 2023 UPWP development and approval
- Conferences and training for staff
- Monthly website maintenance and associated updates
- Employment management
- Social media engagement
- Legal services and contracts
- Procurement Manual revision
- Cash Management Plan
- Financial Control Manual revision
- Bylaw Amendment
- Updated Continuity of Operations Plan
- Enhanced ability to manage multiple DOT Grants
- Addressed items contained in 2021 joint FHWA and FTA federal certification review of the MPO Planning Process

Task 2 – Coordination and Public Engagement

Purpose

Support various committees of the OTO and participate in various community committees directly relating to regional transportation planning activities. Inform and engage the public, media, and other stakeholders in the OTO planning process. Provide the community an opportunity for meaningful participation in planning process and plan development. Facilitate the planning and implementation of transportation projects and services, while strengthening working relationships among MPO members, MoDOT, and partner agencies.

Work Elements

2.1 OTO Committee Support

Timeframe – July 2022 to June 2023

- Conduct and staff all Bicycle and Pedestrian Advisory Committee, Board of Directors, Executive Committee, Local Coordinating Board for Transit, Technical Planning Committee and Traffic Incident Management meetings
- Respond to individual committee requests
- Facilitate and administer any OTO subcommittees formed during the Fiscal Year

2.2 Stakeholder Education and Outreach

Timeframe – July 2022 to June 2023

- Participate in and encourage collaboration among various community committees directly related to transportation

2.3 Public Involvement

Timeframe – July 2022 to June 2023

- Maintain OTO website and public comment tools
- Facilitate public comment periods associated with the Public Participation Plan
- Comply with Missouri Sunshine Law requirements, including record retention
- Annual Public Participation Plan (PPP) Evaluation
- Continue to utilize social media for public education and input
- Publish public comments in agenda to ensure Board and Committees are informed.
- Integrating Virtual Public Involvement tools into the public involvement process

2.4 Civil Rights Compliance

Timeframe – July 2022 to June 2023

- Meet federal and state reporting requirements for Title VI and Americans with Disabilities Act (ADA)
- Semi-annual DBE reporting
- Semi-annual Title VI/ADA reporting
- Accept and process complaint forms and review all projects for Title VI/ADA compliance
- Continue to include Environmental Justice and Limited English Proficiency requirements in planning process

2.5 Member Attendance at OTO Meetings

Timeframe – July 2022 to June 2023

- OTO member jurisdiction member's time spent at OTO meetings

Anticipated Outcomes

- Conduct meetings, prepare agendas and meeting minutes for OTO Committees, Subcommittees, and Board of Directors
- Attendance of OTO staff and OTO members at various community committees
- Document meeting attendance for in-kind reporting
- Public input tracked and published
- Implementation of PPP through website and press release
- Annual PPP Evaluation
- Semiannual DBE reporting submitted to MoDOT
- Title VI/ADA semiannual reporting and complaint tracking submitted to MoDOT
- Public Input for Ad Hoc Studies and Administered Projects
- Integration of Virtual Public Involvement Tools

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Meetings, agendas, and minutes for OTO Board of Directors, Committees, and Subcommittees
- Document meeting attendance for in-kind reporting
- Community committee participation
- Annual PPP Evaluation
- Management of public input
- DBE and Title VI reports submitted to MoDOT
- Created Civil Rights and Title VI page on OTO website
- Public Input Websites for the North Highway 13 Study and 2022 I-44 INFRA Grant Application
- Public meetings conducted for the North Highway 13 Study, 2022 I-44 INFRA Discretionary Grant Application, and 2022 Highway MM RAISE Discretionary Grant Application

Task 3 – Planning and Implementation

Purpose

Short- and long-range planning activities supporting a multimodal transportation system, supported with best practices, latest available data. Providing for a performance-driven and outcome-based planning process.

Work Elements

3.1 Long Range Transportation Plan

Timeframe – July 2022 to June 2023

- Incorporating *Destination 2045* guidance in the planning process
- Process amendments to the long range transportation plan and the Major Thoroughfare Plan
- Continue to integrate Planning and Environmental Linkages (PEL) into the planning process to include data on natural, cultural, and community resources as well as environmental justice demographics
- Implementation of action items and status summary

3.2 Performance Measures

Timeframe – July 2022 to June 2023

- Continue to set and monitor performance targets, in coordination with MoDOT and City Utilities
- Annual State of Transportation report, incorporating federally required performance measures and those set in the long range transportation plan

3.3 Congestion Management Process Implementation

Timeframe – July 2022 to June 2023

- Coordinate system performance monitoring, including data collection and analysis
- Review goals and implementation strategies to ensure effective system evaluation
- Conduct before and after analysis of completed projects and their effects on the system
- Continue to integrate Planning and Environmental Linkages (PEL) into the CMP Process
- Produce CMP update

3.4 Federal Function Classification Maintenance and Updates

Timeframe – July 2022 to June 2023

- Annual call for updates
- Facilitate change requests as necessary

3.5 Active Transportation Planning and Implementation

Timeframe – July 2022 to June 2023

- Implement strategies for active transportation as identified in OTO bicycle and pedestrian plans, including *Towards A Regional Trail System*, *Statement of Priorities for Sidewalks and On-Street Bicycle and Pedestrian Infrastructure*, and *Regional Bicycle and Pedestrian Trail Investment Study*.
- Coordinate and monitor regional activities through the Bicycle and Pedestrian Advisory Committee
- Work with member jurisdictions to identify funding and timelines for potential trail projects
- Manage consultant contracts for scoping, design and possible construction of trail projects

3.6 Freight Planning

Timeframe – July 2022 to June 2023

- Participate in MoDOT freight planning efforts, including the implementation of statewide freight and rail plan
- Continue to identify and review essential freight corridors throughout the region
- Maintain participation in the Heartland Freight Technology Plan Consortium

3.7 Air Quality Planning

Timeframe – July 2022 to June 2023

- Monitor air quality and its impact on transportation conformity
- Support the Ozarks Clean Air Alliance and its participation in the EPA Ozone and PM Advance Programs through the Clean Air Action Plan

3.8 Transition to a Clean Energy, Resilient Future

- Review Alternative Fuel Corridor status and support electric vehicle charging implementation efforts
- Work with MoDOT and planning partners to identify the barriers to and opportunities for deployment of fueling and charging infrastructure
- Continued planning process incorporation of alternative modes of transportation

3.9 Demographic and Geographic Data Management

Timeframe – July 2022 to June 2023

- Continue to develop and maintain the Geographic Information System (GIS) and curate data for transportation planning
- Develop and maintain mapping and graphics for OTO activities and reports, including, but not limited to, the OTO website, OTO publications, and other printed or digital materials
- Continued maintenance of equity data and mapping to incorporate into the planning process
- Support transportation decision-making by collecting and compiling demographics, area development data, and migration statistics into a report on growth trends
- Use hazard environmental assessment database to identify endangered species and flood-vulnerable facilities as associated with potential transportation improvements
- Data acquisition for grants, plans, and performance measures
- Development of data sharing policy for OTO acquired data
- GIS license maintenance

3.10 Support for Jurisdictions' Plans

Timeframe – July 2021 to June 2023

- Provide support for member jurisdictions as they develop and implement plans and studies through activities such as consultant scope of service review, committee participation, regional data, and ensuring OTO plan consistency
- Host trainings as requested

3.11 Aerial Photography

- Cooperatively purchase Aerial Photography with the City of Springfield, City Utilities, and other local jurisdictions. OTO pays a flat fee of the overall expected cost of \$305,748. 100% of the OTO portion will be used for regional transportation planning.

3.12 Strategic Highway Network (STAHNET) Planning

- Review of the STRAHNET system to identify routes in the OTO boundary

3.13 Federal Land Management Agency (FLMA) Coordination

- Continued coordination through the planning process with the FLMA representatives in the MPO area

Anticipated Outcomes

- Amendments to the LRTP as necessary
- Performance target updates
- Annual call for updates to the Federal Functional Classification System and other updates as requested
- Congestion Monitoring Report
- Annual Bicycle/Pedestrian Implementation Report
- Resources for active transportation best practices and any associated trainings
- Continued development of trail projects for eventual construction
- Participation in statewide freight planning efforts
- Continued air quality attainment status monitoring
- Report on growth trends and other relevant demographics
- GIS maintenance and mapping, including transportation data
- OTO data sharing policy
- Travel demand model updates as needed and associated model runs
- Aerial Photography files received
- Review of STRAHNET system
- FMLA Coordination
- Other projects as needed

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- *Adopted Destination 2045*
- *Transportation Plan 2040* amendment
- Performance target updates
- Annual State of Transportation Report
- Updated TPM Agreement
- Adoption of performance targets per the adopted Transportation Performance Measure (TPM) Agreement
- Annual Federal Functional Classification call for projects
- Federal Functional Classification update requests
- Bike/Ped Implementation Report
- Towards A Regional Trail System
- Statement of Priorities for Sidewalks and On-Street Bicycle and Pedestrian Infrastructure (On the Path to Connected Pedestrian and Bicycle Networks)
- System Performance Report
- Participation in Ozarks Clean Air Alliance
- GIS maintenance and mapping

Task 4 – Project Selection and Programming

Purpose

Identify and implement priorities within the OTO through the development and maintenance of the Transportation Improvement Program.

Work Elements

4.1 Project Programming

Timeframe – July 2022 to June 2023

- Review and revise, as necessary, policies and procedures for project selection and award
- Award funding and program projects into relevant Transportation Improvement Program
- All public involvement activities relating to gathering input for and comments on the Transportation Improvement Program and its amendments
- Complete and publish FY 2023-2026 Transportation Improvement Program
- Develop and draft FY 2024-2027 Transportation Improvement Program
- Process all TIP Amendments and Modifications, including the coordination, advertising, public comment, Board approval, and submissions for MoDOT STIP incorporation
- Maintain and update the OTO TIP project database and web map

4.2 Federal Funds Tracking

Timeframe – July 2022 to June 2023

- Gather obligation information and develop the Annual Listing of Obligated Projects and publish to website within 90 days of the end of the program year
- Monitor OTO suballocated funding balances and publish a semi-annual report
- Track area cost-share projects
- Track reasonable progress on project implementation following programming

4.3 STIP Prioritization and Scenarios

Timeframe – July 2022 to June 2023

- Meet with member jurisdictions and agencies about their transportation planning issues, needs, and planned growth
- Review prioritization criteria and update as necessary, supporting the regional vision and goals
- Develop final recommendations to MoDOT, including unfunded needs and multi-modal needs, using a subcommittee of the Technical Planning Committee to prioritize projects

Anticipated Outcomes

- Adoption and approval of the FY 2023-2026 Transportation Improvement Program
- Development of the draft FY 2024-2027 Transportation Improvement Program
- TIP Amendments and Administrative Modifications as necessary
- Maintain online TIP database
- Semiannual Federal Funds Balance Report
- Annual Listing of Obligated Projects
- Develop and prioritize potential projects for use of MoDOT system improvement funds

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Amendments and Administrative Modifications to the FY 2021-2022 Transportation Improvement Program
- Draft FY 2023-2026 Transportation Improvement Program
- New Online TIP database procurement and implementation
- Semiannual Federal Funds Balance Reports
- Annual Listing of Obligated Projects
- MoDOT STIP Prioritization

Task 5 – Safe and Accessible Transportation Options

Purpose

Incorporate planning processes that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. The OTO currently works towards safe and accessible transportation options as demonstrated by work tasks throughout the UPWP. This section contains additional tasks for developing safe and accessible transportation options. This task is utilizing the 2.5% (\$29,082) set aside of Safe and Accessible Transportation Options Planning funds for the OTO.

Work Elements

5.1 Transportation Options Best Practices

- Research best practices around active transportation, complete streets, and mobility options, as well as provide support as needed to member jurisdictions on these topics.

5.2 Jurisdiction Project Planning

- Work with member jurisdictions to identify project elements to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

5.3 Complete Streets

- Maintain complete streets toolbox

5.4 Pedestrian Transportation

- Distribute trail ordinance to member jurisdictions
- Maintain OTO Trail dashboard and work to fill in gaps
- Completion of a safety analysis of bicycle and pedestrian crashes throughout the OTO area
- Develop and maintain pedestrian crash maps

5.5 Van Pool Program

- Research potential for van pool program in area
- Work with possible major employers to see feasibility at employer locations

5.6 Planning and Environment Linkages (PEL)

- Coordinate with Ozark Greenways and other regional planning partners to incorporate PEL in the planning process

Anticipated Outcomes

- Trail ordinance distributed to member jurisdictions
- Trail dashboard update
- Bicycle and Pedestrian Safety Analysis
- Complete Streets Toolbox
- Van Pool Program Development (multi-year process)

Task 6 – OTO Transit Planning

Purpose

Prepare plans to provide efficient and cost-effective transit service for transit users. City Utilities (CU) is the primary fixed-route transit operator in the OTO region. Fixed route service is provided within the City of Springfield seven days a week. City Utilities also offers paratransit service for those who cannot ride the fixed-route bus due to a disability or health condition.

Work Elements

6.1 Operational Planning

Timeframe – July 2022 to June 2023

- OTO staff shall support operational planning functions with available data
- Occasionally OTO staff, upon the request of City Utilities (CU), provides information toward the National Transit Database Report, such as the data from the National Transit Database bus survey
- Attend the CU Advisory Committee
- Develop OTO Section 5310 Human Services Program Administration

6.2 Transit Coordination Plan and Implementation

Timeframe – July 2022 to June 2023

- Transit Coordination Plan Implementation with one-page report on status of action items
- As part of the TIP process, a competitive selection process will be conducted for selection of projects utilizing relevant federal funds
- OTO staffing of the Local Coordinating Board for Transit
- OTO staff to maintain a list of operators developed in the transit coordination plan for use by City Utilities (CU) and other transit providers in the development of transit plans
- Research additional funding for senior centers and human service agencies

6.3 Program Management Plan Implementation

Timeframe – July 2022 to June 2023

- Continue to implement the Program Management Plan
- Conduct call for projects for Section 5310 funding
- Update Program Management Plan for OTO Section 5310 Human Services Vehicle program administration

6.4 Data Collection and Analysis

Timeframe – July 2022 to June 2023

- OTO will assist CU in providing necessary demographic analysis for proposed route and/or fare changes
- OTO's staff assistance in collecting ridership data for use in transit planning and other OTO planning efforts
- Explore barriers to transit use

6.5 Community Support

Timeframe – July 2022 to June 2023

- OTO will assist the City of Springfield in transit planning for the Impacting Poverty Commission support initiatives through the Let's Go Smart Transportation Collaborative

- Assist City of Springfield in exploring high frequency transit
- Attend Missouri Public Transit Board meetings

6.6 ADA/Title VI Appeal Process

Timeframe – July 2022 to June 2023

- OTO staff assistance on CU Transit ADA/Title VI Appeal Process

6.7 CU Transit Fixed Route Analysis Coordination

- OTO staff assistance on CU Transit Fixed Route Analysis
- Attend Transit Fixed Route Analysis Committee meetings

Anticipated Outcomes

- Transit agency coordination
- Continued TCP implementation
- Special studies
- Committee meetings, agendas, and minutes
- CU Transit ADA/Title VI Appeals as requested
- Data collection
- PMP review
- Monitor 5310 vehicle delivery and OTO balance
- Regional paratransit coordination
- Transit Signal Priority Committee
- Let's Go Smart Transportation Collaborative participation
- Award of Section 5310 funding
- Updated Program Management Plan to include OTO Section 5310 program administration
- CU Transit Fixed Route Analysis assistance

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- LCBT meetings, agendas, and minutes
- Transit agency coordination
- Let's Go Smart Transportation Collaborative participation
- Adoption of Transit Coordination Plan
- Research and planning for OTO FTA 5310 program administration

Task 7 – CU Transit Planning

Purpose

Activities by City Utilities (CU) Transit utilizing Transit Planning funds. CU is the primary fixed-route transit operator in the OTO region. Fixed route service is provided within the City of Springfield seven days a week. City Utilities also offers paratransit service for those who cannot ride the fixed-route bus due to a disability or health condition.

Work Elements

7.1 Operational Planning

Timeframe – July 2022 to June 2023

- Route analysis
- City Utilities Transit grant submittal and tracking
- City Utilities Transit collection and analysis of data required for the National Transit Database Report, both monthly and annual
- City Utilities Transit participation in Ozarks Transportation Organization committees and related public hearings
- CU Transit collection of data required to implement the requirements of the Americans with Disabilities Act and non-discriminatory practices (FTA Line Item Code 44.24.00)

7.2 ADA Accessibility Planning

Timeframe – July 2022 to June 2023

- CU Transit plans ADA accessibility projects for non-traditional ADA projects funded by Section 5310 grants

7.3 Transit Fixed Route/Regional Service Analysis Implementation

Timeframe – July 2022 to June 2023

- CU will implement recommendations of the Transit Fixed Route Regional Service Analysis

7.4 Service Planning

Timeframe – July 2022 to June 2023

- Collection of data from paratransit operations as required
- CU Transit development of route and schedule alternatives to make services more efficient and cost-effective within current hub and spoke system operating within the City of Springfield (FTA Line Item Code 44.23.01)
- Title VI service planning

7.5 Financial Planning

Timeframe – July 2022 to June 2023

- CU Transit preparation and monitoring of long and short-range financial and capital plans and identification of potential revenue sources

7.6 Competitive Contract Planning

Timeframe – July 2022 to June 2023

- CU Transit will study opportunities for transit cost reductions using third-party and private sector providers

7.7 Safety, Security, and Drug/Alcohol Control Planning

Timeframe – July 2022 to June 2023

- Implementation of additional safety and security policies as required by FAST Act and/or subsequent legislation

7.8 Transit Coordination Plan Implementation

Timeframe – July 2022 to June 2023

- Updating and implementation of the Transit Coordination Plan (due to Section 5310 grants and MAP-21 changes) to include annual training for applicants of 5310 funding and a focus on education, including media outreach

7.9 Program Management Plan Implementation

Timeframe – July 2022 to June 2023

- Review the existing program management plan to ensure compliance with FAST Act and future reauthorization

7.10 Data Collection and Analysis

Timeframe – July 2022 to June 2023

- Update demographics for CU's Title VI and LEP Plans as needed
- CU will collect and analyze ridership data for use in transit planning and other OTO planning efforts
- TAM Plan – As an agency on MoDOT's TAM plan, CU gathers data, as well as performs asset analysis and reporting activities to provide data to MoDOT for inclusion in the MoDOT TAM plan
- PTASP Plan – CU will be gathering safety risk data, establishing benchmarks, and participating in reporting activities for the PTASP plan as required by FTA in 49 CFR Part 637

7.11 Transit Fixed Route Analysis

- Analysis of the current fixed route system in order to recommend the most appropriate route structure of the current system as well as system expansion given budget restrictions.

Anticipated Outcomes

- Operational Planning
- ADA Accessibility Planning
- Service Planning
- Financial Planning
- Competitive Contract Planning
- Safety, Security and Drug and Alcohol Planning
- Data Collection and Analysis
- Transit Fixed Route Analysis

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Operational Planning
- ADA Accessibility Planning
- Fixed Route Analysis

- Service Planning
- Financial Planning
- Competitive Contract Planning
- Safety, Security and Drug and Alcohol Planning
- Transit Coordination Plan
- Data Collection and Analysis

Task 8 – Ad Hoc Studies and Projects

Purpose

Conduct special transportation studies as requested by the OTO Board of Directors, subject to funding availability. Priority for these studies shall be given to those projects that address recommendations and implementation strategies for the long range transportation plan.

Work Elements

8.1 Route FF through Battlefield Study

Timeframe – July 2022 to June 2023

- Corridor Study to develop cross section and roadway type recommendations based on public input and projected volumes and function.

8.2 Transportation Consultant/Modeling Services

Timeframe – July 2022 to June 2023

- Travel demand model scenarios to assist with long range transportation plan development and implementation
- Contracted data collection efforts to support OTO planning projects, signal timing, and transportation decision-making
- Benefit cost analysis and grant data services

8.3 Grant Applications

Timeframe – July 2022 to June 2023

- Develop and assist OTO members with developing applications for discretionary funding
- Review notices of funding availability to determine alignment of OTO planning documents with funding requirements and focal areas
- Working on partnerships with DOT, HUD, EPA, and USDA through developing applications for discretionary funding programs for livability and sustainability planning

8.4 Other Studies in Accordance with LRTP

Timeframe – July 2022 to June 2023

- Studies requested by member jurisdictions to examine traffic, parking, safety, walkability or land use
- Manage and fund studies to assist jurisdictions with the Planning and Environmental Linkages (PEL) process

8.5 Administration of CRRSSA funded projects

Timeframe – July 2022 to June 2023

- Identify, plan and develop consultant procurement and contract to oversee selected project construction.
- Oversee multi-year consultant contract of Chadwick Flyer III Trail resulting in project completion.

8.6 Administration of Local Jurisdiction Projects

- Oversee the project administration of local jurisdiction projects as needed

Anticipated Outcomes

- Grant applications and support letters as requested
- Travel demand model scenarios as requested
- Other studies as requested
- CRRSA funded projects construction oversight FY23/24
- Project administration
- Route FF through Battlefield Study completed

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Continued support for area comprehensive plan updates
- Grant application review and support letters
- Reviewed RAISE Grant/INFRA Grant opportunities
- 2022 I-44 INFRA Discretionary Grant application submitted
- 2022 Highway MM RAISE Discretionary Grant submitted
- Chadwick Flyer Bridge Study completed
- North Highway 13 Study completed
- CRRSA funded project planned and contracts in place to begin project

Task 9 – Operations and Demand Management

Purpose

Planning activities to support the efficiency and to manage demand of the transportation system.

Work Elements

9.1 Traffic Incident Management Planning

Timeframe – July 2022 to June 2023

- Implementation of the Traffic Incident Management Action Plan
- Coordinate meetings of Traffic Incident Management Committee

9.2 Intelligent Transportation Systems Coordination

Timeframe – July 2022 to June 2023

- Coordination with the Traffic Management Center in Springfield and with City Utilities Transit as needed

9.3 Travel Sensing and Travel Time Services

Timeframe – July 2022 to June 2023

- Ongoing maintenance of Wi-Fi travel time units

9.4 Coordinate Employer Outreach Activities

Timeframe – July 2022 to June 2023

- Work with the City of Springfield to identify and coordinate with major employers to develop employer-based programs that promote ridesharing and other transportation demand management (TDM) techniques within employer groups
- Rideshare Program outreach

9.5 Collect and Analyze Data to Determine Potential Rideshare Demand

Timeframe – July 2022 to June 2023

- Gather and analyze data to determine the best location in terms of demand to target ridesharing activities

Anticipated Outcomes

- Implementation of Traffic Incident Management Plan
- ITS coordination
- Travel time unit maintenance
- Annual report of TDM activities

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- TIM Implementation Report
- ITS coordination
- Annual report of TDM activities
- Updated and published Rideshare Brochure

Task 10 – MoDOT Studies and Data Collection

Purpose

MoDOT, in coordination with OTO and using non-federal funding, performs several activities to improve the overall efficiency of the metropolitan transportation system.

Work Elements

10.1 MoDOT Transportation Studies and Data Collection

Timeframe – July 2022 to June 2023

- OTO and MoDOT work to conduct a Traffic Count Program to provide hourly and daily volumes for use in the Congestion Management Process, Long Range Transportation Plan, and Travel Demand Model
- Transportation studies would be conducted to provide accident data for use in the Congestion Management Process
- Speed studies would be conducted to analyze signal progression to meet requirements of the Congestion Management Process
- Miscellaneous studies to analyze congestion along essential corridors may also be conducted
- Maintenance of the travel time collection units

MoDOT Position	Annual Salary	Annual Fringe	Annual Additive	Total	% Time	Eligible
Traffic Center Manager	\$ 79,584	\$ 57,770	\$ 9,287	\$ 146,641	5%	\$ 7,332
Intermediate Traffic Study Specialist	\$ 58,058	\$ 42,144	\$ 6,775	\$ 106,978	30%	\$ 32,093
Senior Traffic Study Specialist	\$ 62,500	\$ 45,369	\$ 7,294	\$ 115,163	20%	\$ 23,033
Senior Traffic Study Specialist	\$ 62,500	\$ 45,369	\$ 7,294	\$ 115,163	5%	\$ 5,758
Intermediate Information Systems Technologist	\$ 52,789	\$ 38,320	\$ 6,160	\$ 97,269	15%	\$ 14,590
Total						\$ 82,806

Anticipated Outcomes

- Annual traffic counts within the OTO area for MoDOT roadways
- Annual crash data
- Speed studies
- Maintenance of the travel time collection units

Prior Year Accomplishments

Additional details on prior accomplishments can be found in the FY 2022 year-end report, which will be incorporated upon completion in July 2022.

- Annual traffic counts within the OTO area for MoDOT roadways
- Annual crash data
- Speed studies
- Signal timing

Financial Tables

These tables can be found on the following pages:

- Expenditure Summary by Work Task
- Anticipated Contracts by Cost & Equipment Over \$5,000
- Consolidated Planning Grant (CPG)/Surface Transportation Block Grant (STBG) Funding FY 2023
- Budgeted Revenue for Actual Costs FY 2023
- Total Available Revenue for FY 2023 UPWP Work Activities
- Appendix A – FY 2023 UPWP Budget

Expenditure Summary by Work Task

	Local Funding			Federal Funding				
Task	Local Match 15.14349%	City Utilities	In-Kind 2.639215%	CPG 67.883106%	STBG 16.97345%	5307	Total	Percent (%)
1	\$ 30,093	\$ -	\$ -	\$ 168,625	\$ -	\$ -	\$ 198,718	12.62%
2	\$ 10,510	\$ -	\$ 36,000	\$ 260,621	\$ -	\$ -	\$ 307,131	19.51%
3	\$ 42,823	\$ -	\$ -	\$ 239,959	\$ -	\$ -	\$ 282,782	17.97%
4	\$ 15,316	\$ -	\$ -	\$ 85,823	\$ -	\$ -	\$ 101,139	6.43%
5	\$ 7,572	\$ -	\$ -	\$ 42,428	\$ -	\$ -	\$ 50,000	3.18%
6	\$ 7,350	\$ -	\$ -	\$ 41,184	\$ -	\$ -	\$ 48,534	3.08%
7	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 168,000	\$ 210,000	13.34%
8	\$ 49,804	\$ -	\$ -	\$ 47,552	\$ 231,525	\$ -	\$ 328,881	20.89%
9	\$ 7,096	\$ -	\$ -	\$ 39,761	\$ -	\$ -	\$ 46,857	2.98%
TOTAL	\$ 170,564	\$ 42,000	\$ 36,000	\$ 925,953	\$ 231,525	\$ 168,000	\$ 1,574,042	100.00%
10	Value of MoDOT "Direct Cost"						\$ 82,806	
Total of Transportation Planning Work							\$ 1,656,848	

Anticipated Contracts by Cost & Equipment Over \$5,000

Cost Category	Budgeted Amount FY 2023	Equipment Purchase
Aerial Photography	\$ 25,000	No
Building Lease	\$ 54,060	No
Cleaning Services	\$ 4,500	No
Copy Machine Purchase	\$ 12,500	Yes
Data Acquisition	\$ 21,000	No
Data Storage	\$ 4,800	No
Insurance (Directors & Officers, Errors & Omissions, Professional Liability, Workers Compensation)	\$ 10,700	No
IT Managed Services	\$ 12,800	No
Maintenance	\$ 2,000	No
Online TIP Tool	\$ 15,228	No
Payroll Services/Cafeteria Plan Administration	\$ 4,000	No
Professional Services for Operations (Accounting, Audit, HR, Legal)	\$ 55,000	No
Trail Counters	\$ 5,000	Yes
Transportation Consultant/Modeling Services	\$ 206,351	No
Travel Demand Model Update	\$ 15,000	No
Travel Sensing	\$ 2,500	No
Webhosting	\$ 4,000	No

Consolidated Planning Grant (CPG)/Surface Transportation Block Grant (STBG) Funding FY 2023

Estimated Actual Costs of Tasks 1-9	\$ 1,574,042
Minus City Utilities Transit (FTA 5307 Funding)	\$ (210,000)
Actual Total Ozarks Transportation Organization Expenditures	\$ 1,364,042
PLUS, Value of Task 9 MoDOT Direct Costs Credit	\$ 82,806
Total Value of OTO/Springfield Metropolitan Transportation Planning Work	\$ 1,446,848
Federal Pro-Rata share	80%
Federal CPG and STBG Funding Eligible	\$ 1,157,478

Budgeted Revenue for Actual Costs FY 2023

Ozarks Transportation Organization Revenue	Total Amount Budgeted
Federal CPG Funding Eligible	\$ 925,953
Surface Transportation Block Grant	\$ 231,525
Local Match to be Provided	\$ 170,564
Value of In-Kind Match	\$ 36,000
MoDOT Direct Costs	\$ 82,806
Total OTO Revenue	\$ 1,446,848

Total Available Federal Revenue for FY 2023 UPWP Work Activities

OTO CPG Fund Balance as of 6/30/2022 (includes FY 2022 estimated allocation)*	\$1,114,771.21
Less Remaining Expenses to be Billed for FY 2022	(\$5,000.00)
PLUS FY 2023 CPG Expected Allocation**	<u>\$772,615.00</u>
TOTAL Estimated CPG Funds Available for FY 2023 UPWP	\$1,882,386.21
LESS CPG Funds Programmed for FY 2023	<u>\$ (925,953)</u>
Remaining Unprogrammed Balance	\$956,432.81

*Previously allocated, but unspent CPG Funds through 1/31/2022.

Justification for Carryover Balance

The projected carryover balance of **\$956,432.81** represents more than one year of federal planning funding allocations to OTO. OTO is funded by a combined Federal Highway and Federal Transit grant through the Missouri Department of Transportation. OTO cannot spend full current year allocations due to congressional inaction to fully appropriate annual authorizations for transportation.

APPENDIX A

		FY 2023
		Jul '22 - Jun 23
Ordinary Revenue/Expenditures		
Revenue		
Other Types of Income		
In-Kind Match, Donated Direct Cost	\$	118,806
Total Other Types of Income	\$	118,806
OTO Revenue		
Consolidated Planning Grant (CPG) FHWA & FTA	\$	925,953
Local Jurisdiction Match Funds	\$	170,564
Surface Transportation Block Grant	\$	231,525
Total OTO Revenue	\$	1,328,042
Total Revenue	\$	1,446,848
Expenditures		
Personnel		
Mobile Data Plans	\$	2,700
Payroll Services	\$	4,000
Salaries and Fringe	\$	750,803
Professional Services (Accounting, Audit, HR, Legal)	\$	55,000
Total Personnel	\$	812,503
Operating		
Copy Machine		\$12,500
Dues/Memberships		\$9,500
Education/Training/Travel		\$26,000
Food/Meeting Expense		\$9,500
Legal/Bid Notices		\$1,500
Postage/Postal Services		\$700
Printing/Mapping Services		\$4,000
Public Input Event Registration		\$800
Staff Mileage Reimbursement		\$3,200
Telephone/Internet		\$6,800
Total Operating		\$74,500
Commodities		
Office Supplies/Furniture	\$	7,500
Public Input Promotional Items	\$	2,500
Publications	\$	1,000
Total Commodities	\$	11,000

		FY 2023	
		Jul '22 - Jun 23	
Information Technology			
Computer Upgrades/Equipment Replacement		\$	12,000
Data Storage/Backup		\$	4,800
GIS Licenses		\$	6,100
IT Maintenance Contract		\$	12,800
Software		\$	7,000
Webhosting		\$	4,000
Total Technology		\$	46,700
Insurance			
Directors and Officers		\$	2,600
Errors and Omissions		\$	3,300
Professional Liability		\$	3,000
Workers Compensation		\$	1,800
Total Insurance		\$	10,700
Service/Projects			
Aerial Photos		\$	25,000
Data Acquisition		\$	21,000
Rideshare		\$	500
TIP Tool Maintenance		\$	15,228
Trail Counters		\$	5,000
Transportation Consulting Services		\$	206,351
Travel Demand Model Update		\$	15,000
Travel Sensing and Travel Time Service Projects		\$	2,500
Total Service/Projects		\$	290,579
Building			
Building Lease		\$	54,060
Common Area Maintenance Expense		\$	18,000
Maintenance		\$	2,000
Office Cleaning		\$	4,500
Utilities		\$	3,500
Total Building		\$	82,060
In-Kind Match Expense			
Direct Cost - MoDOT Salaries		\$	82,806
Membership Attendance at Meetings		\$	36,000
Total In-Kind Match Expense		\$	118,806
Total Expenditures		\$	1,446,848
Net Revenue Over Expenditures		\$	-

TAB 3

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.B.

Carbon Reduction Program and Transportation Alternatives Funding

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO has additional funding appropriated for transportation alternatives and carbon reduction programs resulting from the IIJA (infrastructure Investment and Jobs Act). This represents a significant amount of funding and there is a timeline for funds to be obligated. The FY 2022 funds would have to be obligated by September 2025, but ideally would be planned for obligation by September 2024.

There are several eligible activities listed below. The OTO Executive Director would like the Board to consider a plan that funds a partnership with MoDOT to construct sidewalks along state routes, as well as sidewalks on city streets and continued investment in trails.

MoDOT has elected to allocate statewide funds to MPOs to be used as needed. This allocation results in MoDOT not having these funds to use on sidewalks on state roads. The Board has already approved funding for Ozark Greenways operations for five years in the amount of \$325,252.

Recommendation:

- 1) Establish a 50/50 cost share program with MoDOT to add sidewalks to state highways. Start with 25% of available funds to create a partnership with MODOT resulting in decreased local matching requirements.

Example: Sidewalks along a state route \$500,000

OTO Funding	\$200,000
-------------	-----------

Local Match	\$50,000
-------------	----------

MoDOT Funding	\$250,000
---------------	-----------

- 2) Issue a Request for Information for trail and sidewalk projects in order to develop a plan for spending all funds in the timeline required. This would allow us to estimate how many trail projects can be ready and what phase they are in. Every community would need to respond to the RFI to be considered for funding later.
- 3) Staff would develop a plan for using the remaining funding

EXECUTIVE COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on August 10, 2022, the Executive Committee recommended that the OTO allocate 25% of the Carbon Reduction and Transportation Alternative Funding through FY 2026 to a cost share program with MoDOT to make sidewalk improvements along state highways.”

TECHNICAL PLANNING COMMITTEE DISCUSSION:

At its regularly scheduled meeting held on August 17, 2022, the Committee did not have a quorum. After discussion on the agenda item, there were no objections, suggestions, or changes from those in attendance.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the proposed funding plan for Carbon Reduction and Transportation Alternatives funding.”

OR

“Move to approve the proposed funding plan for Carbon Reduction and Transportation Alternatives funding with the following changes...”

Background Information:

Estimated Funding Available:

(98% OL)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
TAP Funding	\$1,503,737.48	\$1,533,073.40	\$1,533,577.77	\$1,534,042.13	\$1,534,467.81
<i>OTO Allocation</i>	<i>\$829,221.12</i>	<i>\$845,398.12</i>	<i>\$845,676.25</i>	<i>\$845,932.32</i>	<i>\$846,167.06</i>
<i>MoDOT Allocation</i>	<i>\$674,516.36</i>	<i>\$687,675.28</i>	<i>\$687,901.52</i>	<i>\$688,109.81</i>	<i>\$688,300.75</i>
CRP Funding	\$887,021.52	\$960,939.98	\$960,939.98	\$960,939.98	\$960,939.98
Combined Total	\$2,390,759.00	\$2,494,013.38	\$2,494,517.75	\$2,494,982.11	\$2,495,407.79
TOTAL					\$12,369,678

Eligible Uses:

Carbon reduction funds may be obligated for projects that support the reduction of transportation emissions, including, but not limited to— [except as noted, § 11403; 23 U.S.C. 175(c)(1)]

- a project described in 23 U.S.C. 149(b)(4) to establish or operate a **traffic monitoring, management**, and control facility or program, including advanced truck stop electrification systems;
- a **public transportation project** eligible under 23 U.S.C. 142;
- a transportation alternative (as defined under the Moving Ahead for Progress under the 21st Century Act [23 U.S.C. 101(a)(29), as in effect on July 5, 2012]), including, but not limited to, the **construction, planning, and design of on-road and off-road trail facilities** for pedestrians, bicyclists, and other nonmotorized forms of transportation;
- a project described in 23 U.S.C. 503(c)(4)(E) for **advanced transportation and congestion management technologies**;
- deployment of infrastructure-based **intelligent transportation systems** capital improvements and the installation of **vehicle-to-infrastructure communications equipment**;
- a project to **replace street lighting and traffic control devices with energy-efficient alternatives**;
- development of a **carbon reduction strategy** developed by a State per requirements in 23 U.S.C. 175(d);
- a project or **strategy designed to support congestion pricing**, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- **efforts to reduce the environmental and community impacts of freight movement**;
- a project that supports **deployment of alternative fuel vehicles**, including—
 - acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and
 - purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;
- a project described in 23 U.S.C. 149(b)(8) for a **diesel engine retrofit**;
- certain types of projects to **improve traffic flow** that are eligible under the CMAQ program, and that do not involve construction of new capacity; [§ 11403; 23 U.S.C. 149(b)(5); and 175(c)(1)(L)]

Transportation Alternatives eligible activities:

Section 133(h)(3)(A)

(1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) as it appeared prior to changes made by the FAST Act: The term “transportation alternatives” means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:

(A) Construction, planning, and design of **on-road and off-road trail facilities** for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

(B) Construction, planning, and design of infrastructure-related projects and systems that will provide **safe routes for non-drivers**, including children, older adults, and individuals with disabilities to access daily needs.

(C) **Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.**

(D) **Construction of turnouts, overlooks, and viewing areas.**

(E) Community improvement activities, including:

- (i) inventory, control, or **removal of outdoor advertising**;
- (ii) historic **preservation and rehabilitation of historic transportation facilities**;
- (iii) **vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control** (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and
- (iv) **archaeological activities** relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.

(F) Any **environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to:

- (i) **address stormwater management, control, and water pollution prevention or abatement related to highway construction** or due to highway runoff (This includes activities described in 23 U.S.C. 119(g), 328(a), and 329.); or
- (ii) **reduce vehicle-caused wildlife mortality** or to restore and maintain connectivity among terrestrial or aquatic habitats.

(2) The **recreational trails program** under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA SetAside.)

(3) The **safe routes to school program** under section 1404 of the SAFETEA-LU (23 U.S.C. 402 note; Public Law 109-59) [now codified as 23 U.S.C. 208 and including]:

- Infrastructure-related projects eligible under section 1404(f)(1) [now eligible under 23 U.S.C. 208(g)(1)].
- Noninfrastructure-related activities eligible under section 1404(f)(2) [(now eligible under 23 U.S.C. 208(g)(2))].
- SRTS coordinators eligible under section 1404(f)(3) [now eligible under 23 U.S.C. 208(g)(3)].

(4) **Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.**

- See Boulevards from Divided Highways for examples. Section 133(h)(3)(B): projects and activities under the safe routes to school program under 23 U.S.C. 208.

Section 133(h)(3)(C)

activities in furtherance of a **vulnerable road user safety assessment** (as defined in 23 U.S.C. 148(a)).

TAB 4

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.C.

North 13 Transportation Study

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

A copy of the study can be found here -

https://www.ozarkstransportation.org/uploads/documents/2022-08-02_I-44_Route-13-Concept-Report_FINAL.pdf

The North Highway 13 Corridor Study was a partnership between OTO, Springfield, and Greene County to identify needed improvements at the interchange of MO-13 and I-44. Crawford, Murphy, and Tilly (CMT) was contracted to assist in the development of the corridor study. The study area ran from Farm Rd 94, in the north, to Kearney St, in the south. Ultimately, improvements along MO-13 were identified at the I-44 interchange, at Norton Rd, and at Farm Rd 94. The public was involved throughout the corridor study, with surveys, public meetings, and digital comment cards. The preferred alternative for the interchange and Norton Rd includes a southbound to eastbound flyover and the grade separation of Norton Rd at Hwy 13. The conceptual cost for the *Southbound to Eastbound Flyover* option is \$45,876,000.

Public Involvement

The public was involved throughout the corridor study. A meeting with elected officials and community leaders was held on November 5, 2021 and a public meeting was held on the evening of November 17, 2021, both at the Library Station. At these initial meetings, the project team learned about existing congestion, safety issues and the many ways residents were currently avoiding the MO-13 corridor. Stakeholder meetings were also held with the Dickerson Park Zoo, the Paul Mueller Company, and the Ozark Empire Fair early in the corridor study. Once design alternatives were developed, a in-person and a virtual public meeting was during the weeks March 7 – March 21. A final stakeholder meeting was held with the Paul Mueller Company on April 22, 2022.

Design Alternatives

A total of five design alternatives were developed for the MO-13/I-44 interchange and two were developed for Farm Rd 94. Three of the interchange improvements were smaller scale that focused on the interchange itself, with only minor modifications to Norton Rd. Two of the alternatives were more comprehensive in nature, including significant changes to how the MO-13 and the interchanged operated. The two alternatives at Farm Rd 94 included a J-Turn and a Right-In/Right-Out design.

The two comprehensive alternatives included the *Park Street Interchange* and the *Southbound to Eastbound Flyover*. The Park Street Interchange design included the construction of approximately 1 mile of new a freeway standard road, a new interchange west of the existing bridge, and a series of collector/distributor roads to connect both interchanges to I-44. This option was estimated to cost approximately \$55,410,000. The *Southbound to Eastbound Flyover* design included a flyover for SB to EB traffic and a pair of roundabouts and new underpass along Norton Road to allow for grade separation. This option was estimated to cost approximately \$45,876,000. These two designs were the most popular alternatives.

Preferred Alternatives

The project team selected the *Southbound to Eastbound Flyover* as its preferred alternative for the interchange at MO-13 and I-44. This option provided the best long term performance, allowed for a phased implementation, and had a lower estimated cost. The *Southbound to Eastbound Flyover* also maintains pedestrian connectivity to SB and NB MO-13 and includes new sidewalk connections under MO-13 to connect development on either side of MO-13. This design could be divided into four phases:

- Flyover and Norton Grade Separation
- WB Off-Ramp Improvements
- Conversion of DDI to Traditional Diamond
- EB Off-Ramp Improvement.

Some funding has been programmed for these improvements in FY 2026. Additional refinements will be needed to determine appropriate sizing of the roundabouts or if signalized intersections would be more appropriate. Below is a rendering of the *Southbound to Eastbound Flyover* concept.



TECHNICAL PLANNING COMMITTEE DISCUSSION:

At its regularly scheduled meeting held on August 17, 2022, the Committee did not have a quorum. There were no objections, suggestions, or changes from those in attendance.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to accept the North Hwy 13 Corridor Study.”

OR

“Move to accept the North Hwy 13 Corridor Study, with these changes...”

TAB 5

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.D.

Federal Discretionary Grant Support

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Federal discretionary funding requires a project to appear in a Transportation Improvement Program or have a commitment that a project will appear in the TIP if funding is awarded. The City of Springfield and Christian County are separately applying for funding through the Bridge Investment Program, a discretionary funding program available through the Bipartisan Infrastructure Law.

Christian County is applying for a bridge package that includes Green Bridge, Red Bridge, and Hawkins Bridge. These are currently before the Board for a TIP amendment, but it will not be through the approval process until after the application is due. The City of Springfield is seeking a four bridge bundle along Jordan Creek, including crossings at Walnut Street, Main, Boonville, and Campbell. These are not yet part of the TIP process, but will be amended into the TIP should funding be awarded.

OTO has prepared resolutions and certificates of inclusion for each application. These do not specify the particular discretionary funding program should another avenue of funding be necessary.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to approve the resolutions and TIP Certifications of Inclusion as provided.”

OR

“Move to approve the included resolutions and certifications with amendments as follows...”

**OZARKS TRANSPORTATION ORGANIZATION RESOLUTION
OF SUPPORT FOR THE CHRISTIAN COUNTY BRIDGE PROJECT**

WHEREAS, the Ozarks Transportation Organization has identified asset management, including bridges, as a goal in *Destination 2045*; and

WHEREAS, Green, Hawkins, and Red bridges in Christian County are in poor condition; and

WHEREAS, replacing poor condition bridges improves network connectivity, especially for emergency services; and

WHEREAS, Christian County has been unable to able to identify adequate funding sources to make the improvement; and

WHEREAS, the United States Department of Transportation is making available funds for the purpose of improvements to America's infrastructure;

NOW THEREFORE BE IT RESOLVED that the Ozarks Transportation Board of Directors agrees to include the CHRISTIAN COUNTY BRIDGE project in the Transportation Improvement Program upon receipt of a federal award.

BE IT FURTHER RESOLVED that the Ozarks Transportation Organization hereby supports the CHRISTIAN COUNTY BRIDGE project and authorizes staff to provide letters of support and certification for inclusion in the Ozarks Transportation Organization Transportation Improvement Program.

BE IT FURTHER RESOLVED that the Resolution of Support for the CHRISTIAN COUNTY BRIDGE project was duly passed and adopted at the regular meeting thereof assembled this 15th day of September, 2022.

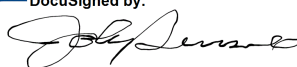
David Cameron
Secretary of the Ozarks Transportation Organization Board of Directors



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

CERTIFICATION FOR INCLUSION IN THE
FY 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area hereby certifies that upon award of federal discretionary funding, the **Christian County Bridge** project will be included in the FY 2023-2026 Transportation Improvement Program. The local match funding has been identified and approved. The OTO recognizes the importance of this project and welcomes the federal investment in the region.

DocuSigned by:

607D0305E79E40C...

Honorable John Russell, Chairman
Ozarks Transportation Organization
Board of Directors

August 31, 2022

Date

**OZARKS TRANSPORTATION ORGANIZATION RESOLUTION OF SUPPORT
FOR THE CITY OF SPRINGFIELD FOUR BRIDGE BUNDLE PROJECT**

WHEREAS, the Ozarks Transportation Organization has identified asset management, including bridges, as a goal in *Destination 2045*; and

WHEREAS, addressing bridges in the City of Springfield over Jordan Creek, including crossings at Main, Walnut, Campbell, and Boonville will improve stormwater management; and

WHEREAS, replacing poor condition bridges at Main and Walnut, as well as rehabilitating bridges at Campbell and Boonville, will improve network connectivity and functionality; and

WHEREAS, the City of Springfield has been unable to identify adequate funding sources to make the improvement; and

WHEREAS, the United States Department of Transportation is making available funds for the purpose of improvements to America's infrastructure;

NOW THEREFORE BE IT RESOLVED that the Ozarks Transportation Board of Directors agrees to include the FOUR BRIDGE BUNDLE project in the Transportation Improvement Program upon receipt of a federal award.

BE IT FURTHER RESOLVED that the Ozarks Transportation Organization hereby supports the FOUR BRIDGE BUNDLE project and authorizes staff to provide letters of support and certification for inclusion in the Ozarks Transportation Organization Transportation Improvement Program.

BE IT FURTHER RESOLVED that the Resolution of Support for the FOUR BRIDGE BUNDLE project was duly passed and adopted at the regular meeting thereof assembled this 15th day of September, 2022.

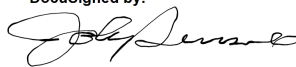
David Cameron
Secretary of the Ozarks Transportation Organization Board of Directors



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

CERTIFICATION FOR INCLUSION IN THE
FY 2023-2026
TRANSPORTATION IMPROVEMENT PROGRAM

The Ozarks Transportation Organization, which is the Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area hereby certifies that upon award of federal discretionary funding, the **City of Springfield Four Bridge Bundle** project will be included in the FY 2023-2026 Transportation Improvement Program. The local match funding has been identified and approved. The OTO recognizes the importance of this project and welcomes the federal investment in the region.

DocuSigned by:

607D0305E79F40C

Honorable John Russell, Chairman
Ozarks Transportation Organization
Board of Directors

August 31, 2022

Date

TAB 6

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.E.

2021 State of Transportation Report

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

A copy of the report will be provided to members at the meeting.

As another step to inform the public of transportation concerns in the region, OTO has produced a State of Transportation Report, which includes achievements and statistics from 2021. This report is produced annually and made available at public events and on the OTO website. Accompanying the report is an infographic showing progress on the performance measures from the long range transportation plan, *Destination 2045*.

BOARD OF DIRECTORS ACTION REQUESTED:

This item is included for informational purposes only. No action is required.

TAB 7

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM II.F.

2023 Legislative Priorities

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Annually, the OTO establishes a list of Legislative Priorities for use when communicating with area legislators. It proves to be very valuable and is well received.

Included for member review and input is a draft list of priorities for 2023.

BOARD OF DIRECTORS ACTION REQUESTED:

A member of the Board of Directors is requested to make one of the following motions:

“Move to adopt the 2023 Legislative Priorities.”

OR

“Move to adopt the 2023 Legislative Priorities with the following changes...”

OTO 2023 Federal Legislative Priorities

- Investment in the I-44 Corridor to improve freight movement, enhance safety and improve congestion.
- Additional transportation infrastructure funding to support the OTO Priorities which include safety and congestion relieving projects, as well as bicycle and pedestrian infrastructure to support the continued development of a healthy region.
- Streamlining of the environmental review processes including one federal decision and reductions in authorization decision timelines to extend to Environmental Assessments as well as Environmental Impact Statements.
- Direct funding allocations to metropolitan planning organizations, regional, and local governments with less federal oversight and streamlined regulations.

OTO 2023 State Legislative Priorities

Funding

- Investment in the I-44 Corridor to improve freight movement, enhance safety and improve congestion.
- Additional partnership opportunities between MoDOT, local governments and the private sector.
- Transferring the maintenance of state-owned roadways to local jurisdictions in the case of cost-sharing projects except in cases of aesthetic improvements.
- Increased funding for multimodal transportation to include rail, aviation, transit, sidewalk, and trail funding.
- Additional MoDOT staffing to deliver federal aid projects resulting from increased federal and state investment.

Safety

- OTO supports the passage of a primary seatbelt law to allow law enforcement to stop a driver for not wearing a safety belt.
- OTO supports the prohibition of hand-held texting while driving for all drivers.
- OTO supports reinstatement of the helmet law following a rise in motorcyclist fatalities in Missouri.

TAB 8

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM III.C.

Conflict of Interest Statement

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

The Ozarks Transportation Organization is a recipient of federal funds and is a subrecipient of USDOT grant funding through the Missouri Department of Transportation (MODOT). As a grant recipient, the OTO must adhere to grant guidance that is outlined in Title 2 § CFR 200 of the Code of Federal Regulations. One of the items required for grant standards protocol is a signed conflict of interest policy from OTO's employees, committee members and directors of the board.

Staff has prepared a conflict of interest policy and declaration of conflict statement to be signed by employees, committee members and directors of the board. The Conflict of Interest Policy has been previously approved in the OTO's Procurement Policy. The Conflict of Interest Policy will be reviewed and signed on an annual basis.

BOARD OF DIRECTOR ACTION REQUESTED:

Board Members are requested to review and sign the Conflict of Interest Policy.



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Conflict of Interest Policy for Ozarks Transportation Organization

A conflict of interest is a situation in which an employee, a committee member or a director of the board has a personal or economic interest in a particular subject matter, transaction or proceeding sufficient to influence, or appear to influence, the objective exercise of their official duties with respect to such matter, transaction or proceeding.

It shall be considered a conflict of interest for an OTO employee, an employee's partner, an immediate family member, a committee member or a board member, or an organization that employs, or is about to employ, any of the previous mentioned individuals, who has a personal or economic interest in a project to conduct or attempt to conduct business with OTO as a contractor of goods or services.

If a conflict of interest has been identified, the affected individual must refrain from voting on the matter, transaction or proceeding in question. However, such an individual may participate in any discussion on the matter. It is not considered a conflict of interest for elected officials who are members of OTO committees or boards to vote on matters or transactions affecting their jurisdictions.

This policy applies to every employee, members of OTO's committees and the board of directors. It includes the following matters:

- Contracts
- Grants and agreements
- Employment of staff and contractors, subcontractors and consultants
- Review and issues

Specific conflicts of interest are listed below. However, this is not an all-inclusive listing.

- Use of confidential information obtained as a result of being an employee or membership on an OTO board or committee.
- Acceptance of special gifts or favors from any person, firm or corporation which, to the individual's knowledge, is interested directly or indirectly in business dealings or other transactions with OTO, where such gift or favor is intended to influence decision-making with respect to such activity.
- Representation of private interests before an OTO committee or board. However, public officials serving on OTO boards or committees may appear on behalf of the governments, public or nonprofit agencies or corporations they represent.

- Maintaining a financial interest in any business entity contracting with OTO in which the employee, committee member or board member has a controlling interest.
- Kickback - It shall be a breach of ethical standards for any payment, gratuity, or offer of employment to be made to an employee or officer of the OTO by or on behalf of a contractor or subcontractor under a contract to the OTO, Prime contractor, or higher tier subcontractor, or any person associated there within, as an inducement for the award of a subcontract or order.

In addition, OTO's employees, committee members and directors of the board are prohibited from:

1. Accepting, directly or indirectly, any rebate, gift, money or anything of monetary value as part of the selection process from vendors or potential vendors (contractors or parties of subcontractors).
2. Employees, committee members of directors of the board may not use confidential information obtained by virtue of their positions, directly or indirectly, for monetary gain.
3. Employees, committee members and directors of the board shall provide identical information to all bidders and shall not show, or make appearance to show, favoritism to any potential bidder.

If there is a potential conflict of interest, the OTO must disclose the potential conflict in writing to MoDOT in accordance with USDOT's policy. Additionally, OTO must disclose in writing all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the award. Failure to make required disclosures can result in unallowable costs, audit findings, and/or the imposition of specific conditions on the OTO's federal awards.

I have received, read and understand fully the Conflict of Interest Policy and will comply with the policy by bringing any potential conflict of interest situations to the executive director for consideration. In addition, I will abstain from voting when any conflict of interest is present.

Signature

Date

Please mark one of the following conflict of interest disclosure statements:

☐ I have no known conflict of interest.

☐ I have the following conflict of interest.

TAB 9

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM III.D.

Destruction of OTO Records

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Attached for Board member review are the listing of documents that have met retention per The Ozarks Transportation Organization's Sunshine Law and Records Retention Policy. The policy states that OTO complies with the State of Missouri General Record Retention Schedule as referenced below. The use of federal funds requires the keeping of records for 3 years after the final grant submittal. Many of the documents to be destroyed were never in an electronic form. A listing of these documents is attached.

A Note about Retention Periods

This schedule provides minimum retentions. Local authorities may choose to keep a particular series or record for a longer period of time. It should be kept in mind, however, that a record kept beyond its listed retention must be made available for inspection upon request.

BOARD OF DIRECTORS ACTION REQUESTED:

This item is included for informational purposes only, no action is required.

Destruction of OTO Records

State of Missouri General Records Retention Schedule – Codes that apply to disposal of financial records:

GS 007

Also Called:

Function:

Content:

Minimum Retention:

Disposition:

Note:

Approval Date:

Accounts Payable Records

Invoices, Vouchers, Warrants, Billing Records, Refund File

Records documenting payment of bills for goods and services received. Payment from general accounts.

May include: correspondence, reports, invoices, statements, vouchers, purchase orders, payment authorizations, receipt records, canceled checks or warrants, and similar documents. Completion of audit*#

Destroy

*Per RSMo 50.172 (2), County Clerks must keep these records for five (5) years. #Per RSMo 198.052 and 19 CSR 30-85 Nursing Homes must keep these records for seven (7) years

August 15, 2001; Revised August 19, 2014

GS 010

Also Called:

Function:

Content:

Minimum Retention:

Disposition:

Note:

Approval Date:

Banking and Investment Records

Account Statements, Deposit books, Deposit and Withdrawal Slips, Cancelled checks, Check Registers, Passbooks, Statements and Receipts for Interest Income; Monthly Statements; Investment Returns; Certificates of Deposit; Treasury Bills

Records documenting the transactions of government offices with financial institutions, the status of accounts, investments and the current status of public funds.

May include: bank and/or account numbers, transaction dates, beginning balance, check or deposit amount, document numbers, adjustments, description of transaction, ending balance, and other related information.

Completion of audit plus 1 year

Destroy

This entry deals with the investment of public monies in banks, certificates of deposit, stocks and bonds. For the management of publically issued bonds, please see the appropriate office/entity retention schedule

August 15, 2001; Revised August 28, 2012

GS 068

Also Called:

Function:

Content:

Minimum Retention:

Disposition:

Note:

Approval Date:

Payroll Records

Payroll Register; Payroll Earnings and Deduction Registers; Employee Earnings Record; Payroll Journal; Payroll Check Register; Employee Payroll Adjustment Files; CERF Form DE, County Deposit Exception; Garnishment File

Documents the earnings, deductions, and withholdings of employees.

May include, but is not limited to: employee name; address; social security number; date of payment; hours worked; gross pay; withholdings for taxes and retirement; net pay; voluntary deductions for life or health insurance, credit union accounts, pension fund, etc. May also include year-to-date earnings and deductions which culminate in a final year-to-date summary report. Employee Payroll Adjustment Files include employee name or number and display current adjustments to payroll master file such as rate, marital status, insurance premiums, other deductions, garnishments, federal and state withholdings, errors, etc. Payroll Journal or Check Register may also include the payroll check number and the amount of the check.

Retain Year-to-Date Annual Summary 70 years for administrative purposes. Retain all other records 5 years.

Destroy securely.

August 24, 2005

GS 070

Also Called:

Function:

Content:

Minimum Retention:

Disposition:

Note:

Approval Date:

Expense Reimbursement Records

Travel Vouchers; Expense Reports; Uniform Allowance; Equipment Allowance

Records documenting requests, authorizations, mileage, claims for reimbursements and other actions related to employment expenses.

May include, but is not limited to: employee's expense report, expense receipts, check vouchers, authorizations to pay, purchase orders and other supporting papers.

Completion of audit plus 1 year.

Destroy

August 24, 2005; Revised August 21, 2018

Destruction of OTO Records

GS 004	Budget Preparation Records
<i>Also Called:</i>	Budget Working Papers, Budget Requests
<i>Function:</i>	Documents used in the preparation of the annual office budget; Estimates expenditures and disbursements.
<i>Content:</i>	May include: correspondence, budget requests, proposal and instructions, computer reports, notes, staff reports, worksheets, surveys, and other related materials.
<i>Minimum Retention:</i>	Completion of audit
<i>Disposition:</i>	Destroy
<i>Note:</i>	
<i>Approval Date:</i>	August 15, 2001

GS 006	Subsidiary Ledgers
<i>Also Called:</i>	Journals, Registers, Monthly Ledgers, Accounting Summary Report File, Revenue Sharing, Trial Balance Fund
<i>Function:</i>	
<i>Content:</i>	May include: date, payee, purpose, fund credited or debited, check number and similar or related data.
<i>Minimum Retention:</i>	Completion of audit
<i>Disposition:</i>	Destroy
<i>Note:</i>	
<i>Approval Date:</i>	August 15, 2001

GS 040	Grant Records
<i>Also Called:</i>	
<i>Function:</i>	Documents the application, evaluation, awarding, administration, monitoring, and status of grants in which a local government entity is the recipient, grantor, allocator, or administrator. Grants may come from federal or state governments or foundation and other private funding sources.
<i>Content:</i>	Records may include but are not limited to: applications including project proposals, summaries, objectives, activities, budgets, exhibits, and award notification, grant evaluation records and recommendations concerning grant applications, grant administration records including progress reports, budgets, project objectives, proposals, and summaries, records documenting allocation of funds, contracts, records monitoring project plans and measuring achievement, equipment inventories, financial reports, accounting records, audit reports, expenditure reports, and related correspondence and documentation.
<i>Minimum Retention:</i>	Retain final reports from significant grants permanently. Retain other grant records 3 years after submission of final report or as specified by the granting agency, whichever is longer. Retain unsuccessful grant applications 1 year after rejection or withdrawal.
<i>Disposition:</i>	Permanent records: Archive. Other records: Destroy securely.
<i>Note:</i>	
<i>Approval Date:</i>	August 19, 2003

GS 028	Time and Attendance Records
<i>Also Called:</i>	Time sheets, Time Cards, Attendance reports, Absence reports, Sign in/Sign out cards, Work Assignment Schedule, Work Schedule, Work Assignment File
<i>Function:</i>	Records documenting hours worked and leave hours accrued or taken by employees on a daily, weekly, or monthly basis. Also documents hours of court ordered community service completed by non-employees.
<i>Content:</i>	May include: name, social security number, hours worked, type and number of leave hours taken or accrued, total hours, dates, signatures and related data.
<i>Minimum Retention:</i>	3 years plus completion of audit
<i>Disposition:</i>	Destroy securely
<i>Note:</i>	See also: Leave Requests
<i>Approval Date:</i>	August 19, 2003

Documents for Complete Destruction

Destruction of OTO Records

FY 2015 – July 1, 2014 – June 30, 2014 (Keep until July 31, 2018)

- July 2014 - June 2015 Great Southern bank account deposit receipts
- July 2014 - May 2015 MoDOT Submittals (June Final submittal kept for permanent file)
- January 2014 - June 2015 check run, accounts payable invoices and copies of checks
- July 2014 - December 2015 check run, accounts payable invoices and copies of checks
- July 2014 - June 2015 US Bank statements and receipts
- July 2014 - June 2015 A+ Payroll timesheets
- 2014 In-Kind documentation
- July 2014 - December 2015 Employee Timesheets
- July 2014 - December 2015 Employee Leave Requests

FY 2014 – July 1, 2013 - June 30, 2014 (Keep until July 31, 2017)

- July 2013 - December 2013 Employee Timesheets
- July 2013 - December 2013 Employee Leave Requests
- 2013 Membership Dues invoices

FY 2012 – July 1, 2011 – June 30, 2012 (Keep until July 31, 2015)

- July 2011 - June 2012 Great Southern bank account deposit receipts
- July 2011 - May 2012 MoDOT Submittals (June Final submittal kept for permanent file)
- January 2012 - June 2012 check run, accounts payable invoices and copies of checks
- July 2011 - December 2011 check run, accounts payable invoices and copies of checks
- July 2011 - June 2021 US Bank statements and receipts
- July 2011 - June 2012 A+ Payroll timesheets
- 2013 In-Kind documentation

TAB 10



Gov. Cost-Share Program to Generate Economic Development through Transportation Projects

Application period is Aug. 19 - Sept. 30

JEFFERSON CITY – The Missouri General Assembly in the last legislative session appropriated \$75 million to the departments of transportation and economic development for the Governor’s Transportation Cost-Share Program, aiming to build partnerships with local entities to deliver road and bridge projects. Guidelines and applications for the cost-share program are now available at modot.org/governors-transportation-cost-share-program.

The Governor’s Transportation Cost-Share Program provides financial assistance to public and private applicants for public road and bridge projects. The program matches up to 50% of the construction contract costs for selected projects.

Twenty percent of the funds will be set aside for projects that demonstrate economic development. MoDOT and DED will work with project sponsors to determine when projects may generate economic development, and the program may contribute up to 100% of the construction contract costs from the 20% set aside for these projects.

Applications may be submitted Aug. 19 – Sept. 30. Projects will be selected based on the following criteria:

- Economic Impact
- Transportation Need
- Applicant’s Share of Total Project Costs
- Project Readiness

MoDOT’s Cost-Share Committee, made up of MoDOT’s chief engineer, chief financial officer, assistant chief engineer and two director-appointed employees, along with DED staff will select projects with the greatest economic benefit to the state. These projects will then be presented to the Missouri Highways and Transportation Commission for approval.

The Governor’s Transportation Cost-Share Program guidelines, application and rating matrix are available on MoDOT’s website at modot.org/governors-transportation-cost-share-program.

###

For more information, call MoDOT at 888-ASK-MODOT (275-6636) or visit www.modot.org. To receive the latest statewide news and text alerts, signup for [e-updates](#).

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Districts Involved

STATEWIDE

Published On: Fri, 08/19/2022 - 09:12

Missouri Department of Transportation

105 W. Capitol Avenue
Jefferson City, MO 65102
1-888-ASK-MODOT (275-6636)
1-866-831-6277 (Motor Carrier Services)

Our Mission, Values and Tangible Results

Missouri Highways and Transportation Commission





MHTC Congratulates Two New Members

SPRINGFIELD — The Missouri Highways and Transportation Commission, preparing for its monthly meeting tomorrow in Springfield, congratulates Warren K. Erdman of Kansas City and Brian Treece of Columbia on their recent appointments by Governor Mike Parson as commissioners.

“We welcome our two newest members, Warren Erdman and Brian Treece, and look forward to the knowledge and experience they will bring to the Missouri Highways and Transportation Commission,” said Commission Chairman Robert Brinkmann.

Erdman and Treece replace, respectively, Tom Waters of Orrick and John Briscoe of New London, whose terms expired. The six-year terms of the new appointees will last through March 1, 2027.

“We express our appreciation for the service of Tom Waters and John Briscoe. Each has served on behalf of all Missourians in their role as commissioner. They provided exemplary leadership guiding the transportation funding challenges and the tough decisions required of them,” said Brinkmann.

Mr. Erdman currently serves as the Executive Vice-President of Administration and Corporate Affairs for Kansas City Southern (KCS). Mr. Erdman serves on the Executive Committee and Board of Directors of the Missouri Chamber of Commerce and Industry and the Kansas City, Missouri Downtown Council, amongst other community organizations. Mr. Treece recently served two terms as the Mayor of Columbia from 2016-2022. Additionally, he was just named Vice President of Strategy and Development of EquipmentShare. Mr. Treece has also been a partner of TreecePhillips, LLC since 2002.

To learn more about the MHTC, go to <https://www.modot.org/missouri-highways-and-transportation-commission-0>.

#

For more information, call MoDOT at 888-ASK-MODOT (275-6636) or visit www.modot.org. To receive the latest statewide news and text alerts, signup for e-updates.

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Districts Involved

STATEWIDE

Published On: Tue, 09/06/2022 - 08:59

Missouri Department of Transportation

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Our Mission, Values and Tangible Results

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If you are deaf, hard of
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disability, please dial 7-1-1
to access
telecommunications relay
services.

Biden-Harris Administration Announces Funding for 166 Projects to Modernize Transportation Across the Country and Make it More Affordable, Increase Safety and Strengthen Supply Chains

Thursday, August 11, 2022

President Biden’s Bipartisan Infrastructure Law more than doubles the funding for popular RAISE Program this year

TUCSON, ARIZONA – Today, U.S. Secretary of Transportation Pete Buttigieg announced that the Biden-Harris Administration has awarded more than \$2.2 billion from the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program to help urban and rural communities move forward on projects that modernize roads, bridges, transit, rail, ports, and intermodal transportation and make our transportation systems safer, more accessible, more affordable, and more sustainable. This year’s allocations include more than \$2.2 billion thanks to the President’s Bipartisan Infrastructure Law, which provides an additional \$7.5 billion over five years for the program to help meet the strong demand to help projects get moving across the country.

“We are proud to support so many outstanding infrastructure projects in communities large and small, modernizing America’s transportation systems to make them safer, more affordable, more accessible, and more sustainable,” **said U.S. Transportation Secretary Pete Buttigieg.** “Using funds from President Biden’s Bipartisan Infrastructure Law, this year we are supporting more projects than ever before.”

Projects were evaluated on several criteria, including safety, environmental sustainability, quality of life, economic competitiveness and opportunity, partnership and collaboration, innovation, state of good repair, and mobility and community connectivity. Within these areas, the Department considered how projects will improve accessibility for all travelers, bolster supply chain efficiency, and support racial equity and economic growth – especially in historically disadvantaged communities and areas of persistent poverty.

Today, Secretary Buttigieg is in Tucson and Phoenix where he is visiting two projects that are receiving RAISE awards. Later this month the Secretary and other senior USDOT officials will fan out across the country to visit additional sites that are receiving RAISE awards to highlight the ways that the President’s Bipartisan Infrastructure Law is helping invest in communities and get important infrastructure projects moving in communities large and small.

Listed below are examples of projects that are representative of the overall grants that were awarded:

- 22nd Street Revitalization Project:** In Tucson, AZ, USDOT is investing in boosting the local economy. The project will revitalize 22nd Street through replacing an existing bridge in poor condition with a new bridge over the Union Pacific Railroad (UPRR) and expanding 22nd Street from four lanes to six lanes with a divided median. The new bridge will allow for Class I railroads to expand freight service and remove a freight bottleneck. Further, by eliminating weight restrictions on the bridge, the project will end lengthy detour routes for freight, transit, school buses, and emergency medical services. This will speed up the movement of goods and could ultimately reduce shipping costs. The project will also save transit commuters going east up to 30 minutes per trip. And the project provides an East-West connection between downtown Tucson and an underserved community. Broadband conduit will also be installed as part of the project.

- **Victory Infrastructure:** In Lyon County, NV, USDOT is investing to plan, design, and construct the Victory Project which will complete the Nevada Pacific Parkway connection from I-80 to Highway 50. This will deliver industrial lead access to the entire Victory Logistics District industrial park that will create more capacity with dual access to Union Pacific Railroad and Burlington Northern Santa Fe rail lines, increasing supply chain efficiency and helping to lower to costs of goods.
- **New Berth 301:** In Tampa, Florida, USDOT is investing in a project to add capacity, create hundreds of jobs, and reduce emissions at the Port Redwing facility, which handles construction materials, agricultural and phosphate products, heavy machinery and other cargo. By connecting Berths 300 and 302 with a 1,025-foot dock, the facility will have a 3,000-linear-foot berth capable of simultaneously docking three of the largest dry bulk/multi-purpose cargo vessels that can navigate the newly expanded Big Bend Channel. This added capacity means the port can process more cargo, sustain more jobs, and support more businesses up and down the supply chain.
- **Flow Better (Fixing Low Water Bridges for Emergency, Transportation, Technology, Equity, and Resilience):** In Alleghany, Ashe, Avery, Caldwell, Watauga, and Wilkes Counties, NC, USDOT is helping to reconstruct approximately 28 bridges across rural, western North Carolina counties. By replacing low water bridges and fixing bridges with posted weight restrictions, emergency vehicles, school buses, agricultural vehicles, freight vehicles, and trucks carrying heavy equipment can traverse them more efficiently and reliably. The project will also coordinate with bringing fiber to rural areas. All of this will greatly boost economic development and create jobs in these rural counties in North Carolina.
- **Renewing Berlin with Renewable Energy:** In Berlin, NH, a rural community of about 10,000 people, USDOT is investing in the community's plan for renewal and revitalization, by funding a snow-melt system and rehabilitation of roads, sidewalks, and parking areas in downtown. Berlin experiences long winters with an average over seven feet of snow. This makes the downtown less accessible for residents or visitors, limiting economic opportunity for residents and making streets and sidewalks less safe. It also means that the town spends a lot of money plowing, salting, sanding, and then hauling and dumping snow – but even with all that, snow on the streets and sidewalks remains. Berlin is also home to a biomass power-plant that produces significant amounts of wasted heat. DOT is investing in Berlin to help them harness that excess heat to pump through condensed water pipes under newly paved streets and sidewalks so people can safely navigate downtown, ultimately boosting the economy.
- **Raising a Resilient Route 40:** In Atlantic City, NJ, USDOT is investing to reconstruct and elevate one of the city's main routes for people who drive and walk, and to provide upgrades to drainage systems along the route. By raising portions of the route, the project will be able to withstand two-year probable storm surge elevations and improve overall storm management. Route 40 provides direct access to Atlantic City's casino industry, which provides thousands of jobs. The economic burden of flooding will be relieved and a new drainage main and updated 800-foot extension of the seawall will also reduce flooding and improve the roadway drainage, allowing it to have a longer service life. The project will also reduce standing water on the roadway which is a contributing factor in motor vehicle crashes and it will improve Route 40's ability to serve as an evacuation route during extreme weather.
- **The Wilcox Boulevard Bridge - River to Ridge Mobility Project:** USDOT is investing in replacing the Wilcox Boulevard bridge in Chattanooga, TN. The current bridge is in a deteriorated condition and the replacement will accommodate freight trucks to allow for the safe and efficient movement of goods to market.
- **Valentine Pontoon Bridge Replacement:** In Lafourche Parish, LA, USDOT is funding the replacement of the existing dilapidated Valentine Pontoon Bridge over Bayou Lafourche with a modernized pontoon bridge. This new bridge will help cut the travel distance between the small rural communities of Lockport and Larose in half, saving residents time every day. This will allow for easier access to the employment opportunities at the nearby chemicals facility, as well as allow for more access to potential redevelopment of other nearby industrial sites.
- **New Carrollton Multi-Modal Transportation Station Project:** In Prince George's County, MD, USDOT is funding the construction of improvements to and around New Carrollton Station. The

project includes a new Train Hall as well as new sidewalks and traffic calming improvements on Garden City Drive to access the station. There have been more than 150 crashes, 2 fatalities, and 50 injuries in the last three years on Garden City Drive near the station. The project will improve safety by adding striped bicycle lanes, bicycle boxes, wider sidewalks and safer pedestrian crossings, and a center median on the road. It will also provide lighting and signalization upgrades.

The full list of awards can be found [here](#).

Additional background:

- 2022 RAISE grants are for planning and capital investments that support roads, bridges, transit, rail, ports, or intermodal transportation.
- 50% of funding is designated for projects in rural areas, and 50% of the funding is designated for projects in urban areas.
- Nearly two-thirds of projects are located in areas of persistent poverty or historically disadvantaged communities.
- The largest grant award is \$25 million. Per statute, no more than \$341.25 million could be awarded to a single state in this round of funding.
- Among this year’s selected projects, 11 included a local hire provision.
- Several projects include workforce development aspects including four projects that have project labor agreements, eight projects that have registered apprenticeship programs and an additional eight projects with other workforce development provisions.

The RAISE program is one of several ways communities can secure funding for projects under the Bipartisan Infrastructure Law’s competitive grant programs. Later this year, the Biden-Harris Administration will announce recipients of the first-ever National Infrastructure Project Assistance (MEGA) program, as well as the Infrastructure for Rebuilding America (INFRA) program and the Rural Surface Transportation Grant Program (RURAL).

###

U.S. DEPARTMENT OF TRANSPORTATION
1200 New Jersey Avenue, SE
Washington, DC 20590
855-368-4200

Posted on: August 25, 2022

City of Springfield awarded \$1.5 million transportation infrastructure grant

FOR IMMEDIATE RELEASE

The City of Springfield has been awarded a \$1.5 million grant from the U.S. Department of Commerce's Economic Development Administration (EDA) for transportation infrastructure improvements to support supply chain resiliency in a region impacted by the declining use of coal. This grant is funded by the American Rescue Plan and EDA's \$300 million Coal Communities Commitment.



This grant will support street widening and other infrastructure improvements on LeCompte Road and Division Street in Springfield, increasing inbound and outbound cargo capacity at the Springfield Underground warehousing and logistics hub. The project will reconstruct LeCompte Road to a three-lane section between the BNSF railroad crossing, to a point south of the Springfield Underground's entrance. The southern portion of LeCompte Road will construct full-depth widening with an asphalt overlay. Additional, improvements will be made at the LeCompte Road and Division Street (Route YY) intersection, as well as Division Street. Intersection improvements will allow for turn-lane improvements on Division Street. Future phase(s) of the project will continue widening improvements to Division, which will include realignment of LeCompte west to line up with Eastgate Avenue. Ozarks Transportation Organization and Greene County are also assisting with related elements of the project.

The EDA investment will be matched with \$1.6 million in local funds and is expected to create 94 jobs and generate \$28 million in private investment, according to grantee estimates. Local funds are a 50/50 match between the City of Springfield's already budgeted 1/8-cent Transportation Sales Tax Cost-Share program and the Erlen Group (formerly Springfield Underground.)

"LeCompte Road serves as one of the main thoroughfares for the industrial, manufacturing, and warehousing land uses east of US 65. The roadway is not currently designed to accommodate the volume of truck traffic that exists on it today, nor expected to accommodate in the future," said Mayor Ken McClure. "One item

holding the area back from being developed is the lack of appropriate infrastructure to support it. In order to stimulate economic development in the area, improvements to LeCompte Road are necessary.”

This project was made possible by the regional planning efforts led by the Southwest Missouri Council of Governments (SMCOG). EDA funds SMCOG to bring together the public and private sectors to create an economic development roadmap to strengthen the regional economy, support private capital investment and create jobs.

“The Economic Development Administration is dedicated to working with communities to support their locally-driven strategies to recover and rebuild from the pandemic,” said Assistant Secretary of Commerce for Economic Development Alejandra Y. Castillo. “This EDA investment will support critical improvements to local transportation infrastructure, making the economy more resilient and better equipped to overcome future economic disruptions.”

Olsson, a nationally recognized, employee-owned engineering and design firm, has been selected to design the project. The project is estimated to be completed within the next five years.

###

For more information, contact Cora Scott at 417-380-3352 or cscott@springfieldmo.gov.

This project is funded under EDA’s American Rescue Plan Economic Adjustment Assistance program, which makes \$500 million in Economic Adjustment Assistance grants available to American communities. The Economic Adjustment Assistance program is EDA’s most flexible program, and grants made under this program will help hundreds of communities across the nation plan, build, innovate, and put people back to work through construction or non-construction projects designed to meet local needs. Effective May 26, 2022, EDA has officially closed all of its American Rescue Plan programs for applications. The \$3 billion program funding will be awarded on a rolling basis through September 30, 2022.



Posted on: September 1, 2022

Bird E-scooter company to launch rental operations in Springfield beginning Sept. 1

FOR IMMEDIATE RELEASE

E-scooter rental company, Bird, plans to make electric scooter, or “E-scooter,” rentals available in Springfield beginning Thursday, Sept. 1.

Bird is an electric vehicle company “dedicated to bringing affordable, environmentally friendly transportation solutions such as e-



scooters and e-bikes to communities across the world.” Founded in 2017, Bird now has fleets of shared vehicles in more than 400 cities around the globe.

Bird is permitted by the City of Springfield to place 20 e-scooters in designated deployment areas in Springfield’s downtown and Commercial Street business districts. The company also plans to deploy 30 e-scooters on Missouri State University campus through a contract with MSU.

E-scooters will initially be limited to a specific area in the Downtown and Commercial Street area using geofencing technology. Once a device is taken outside the geofenced area, devices are programmed to shut off and will no longer operate. This area will be adjusted as needed. Working with Bird to establish geofencing will be an essential tool to help manage E-Scooter usage around the City.

“Over the past year or so, City staff have been carefully preparing for the arrival of e-scooter companies in Springfield,” says Grady Porter, engineer for Public Works Traffic Engineering division. “We worked alongside several interested companies and also conducted our own research into the benefits and potential drawbacks e-scooters offer. We believe we now have new municipal code in place that will help support micromobility companies while also avoiding some of the issues other communities have experienced.”

Through updated City code Springfield’s Downtown and Commercial Street business districts were defined with specific operating regulations for micro-mobility devices. In these districts, e-scooters will be required to park in one of 23 designated scooter parking areas marked with green striping and a pavement decal stating “Scooter Parking Only.” E-scooters in these districts are also prohibited from being ridden on sidewalks.

Scooter rental companies are also required to maintain the devices and collect them if left in places where they may endanger the traveling public. Each scooter will have contact information posted on the stem of the device that includes a phone number to contact the company directly with any concerns. Bird is currently the only scooter company licensed to rent or deploy on City right-of-way. The company can be contacted with questions or concerns at 1-866-205-2442 or hello@bird.co.

“We are excited to welcome Bird to Springfield and look forward to working with them and Missouri State University to provide a positive and safe experience for riders and citizens,” says Porter.

“We applaud the City of Springfield for their commitment to offering convenient, environmentally friendly and reliable transportation options to residents and visitors,” says Austin Marshburn, Head of City and University Partnerships at Bird.

Safety tips for e-scooter riders:

All operators of e-scooters are advised to follow all rules and regulations that are enforceable by law in the City of Springfield, including:

- Every person operating an E-Scooter on City streets shall wear protective headgear (helmet).
- A valid driver’s license is required to operate an e-scooter.
- E-Scooter operators must yield the right of way to pedestrians and shall give an audible signal before overtaking and passing a pedestrian.
- E-Scooters will be limited to 15 mph in all areas and 10 mph on greenway trails using geofence technology, however operators will be responsible to limit their speeds on sidewalks, where allowed, to be no greater than 5 mph.
- E-scooters are not allowed to operate on roadways that have a speed limit greater than 30 mph.
- E-Scooter companies are required to stop rentals at 10 p.m. each night. If the rental occurs before 10 p.m. the rental will not be terminated until the ride has ended.

■ ECONOMY & GROWTH

Boomtown: Republic growing at a faster pace than Springfield

Republic's explosive growth, influential forces and the challenges that lie ahead



by Rance Burger
September 8, 2022



Republic at the intersection of Route MM and U.S. Highway 60. The apartments include the older Old Stone and the newer 60 West development in the foreground. (Photo by Bruce Stidham)

The town once known as “Little York” has grown to become Greene County’s second-largest apple.



The Springfield suburb of Republic reports an 18-percent year-to-year sales tax revenue increase, a clear indicator of an economic boom underway in the second-biggest city in Greene County.

According to the U.S. Census Bureau, Republic's population grew from 14,751 in 2010 to 18,750 in 2020, a 27-percent gain in people. In the same decade, the city of Springfield had a 6-percent population growth rate, and all of Greene County had an 8.6-percent growth rate.

While she's still a suburb, Republic is growing faster than her parent city, and the people watching the growth expect an acceleration rather than a leveling. Growth trends are so prevalent in Republic that they come to mind when you drive from Springfield and head southwest. On the side of U.S. Highway 60, a tiger statue emerges from an arched opening, with the words "Growing Together since 1871" displayed prominently on a brick façade.

By 2040, Republic's population is expected to more than double, reaching a projected 37,386 people, according to a data estimate from the **Republic city government**.

Republic's growth accelerated



The STL3 Amazon fulfillment center in Republic employs about 1,800 people. The building is larger than 1.3 million square feet. (Photo by Rance Burger)

On Aug. 1, 2021, Amazon opened “STL3,” a 1.3 million-square-foot “fulfillment center” on State Route MM in Republic, just south of where Route MM interchanges with James River Freeway.

Amazon announced an initial workforce of 1,400 people at the Republic site, with a plan to reach 1,800 employees by the end of 2021.

That was a pivotal moment in the city’s path to rapid growth, and city leaders played a hand in it.

David Cameron has been Republic’s city administrator since July 2016. He grew up in Republic but worked in northwest Arkansas for a time.

“I’m a boomerang — I guess that’s what you call it — when you leave the area, and then you come back home,” Cameron said.



A row of townhomes is under construction in Republic off of North Oakwood Avenue and East Haley Street. (Photo by Rance Burger)

In 2016, Cameron asked developers about the issues they faced when trying to start projects in Republic.

“It was difficult to navigate the process of permitting or just relationships,” Cameron said. “There’s always been an ‘Us versus Them,’ and I’ve been doing it for a long time. That’s not just Republic; that’s something that’s common, just a trend that you would see.”

Cameron said the builders he spoke with identified permit timeframes that spanned anywhere from 90 to 120 days. Cameron has worked to get the average time to get a building permit in Republic down to 12 days. When a new building permit application is submitted, a staff member in Republic’s Building, Utilities, Infrastructure and Information, Development and Streets (BUILDS) office reviews it within 3.5 days, according to data self-reported in the **2022 Republic State of the City** report.

Responsiveness is critical, he said, on projects of major significance.

Cameron said it’s important for city staffers to be quick to react when proposals arrive, or when a developer contacts the city to ask for help. In the case of the Amazon fulfillment center, Cameron said he knew Republic needed to act quickly when Amazon executives reached out, because they had millions of dollars in development at stake in a short window of time.

“The Amazon project, you get a phone call — you know, one phone call — you’ve got 48 hours,” Cameron said. “Not a deadline, but you’re like, ‘We’ve got to respond now, we can’t wait for a lot of committee meetings.’”

To Cameron, the approach came down to making barriers to building — both residential and commercial projects of all sizes — smaller and fewer in number.



In 2021, the city of Republic issued 184 permits for new single-family homes, an average of just less than one new home every two days.

The Iron Grain District



An architect's rendering of the Iron Grain District development in Republic, Missouri. (Photo provided by Magers Management)

Not to be outdone by Springfield's emphasis on mixed-use development and the reimagination of commercial space, Republic has the Iron Grain District project underway near the interchange of State Route MM and U.S. Highway 60.

On its website, its developers pledge to offer, “contemporary apartment living within walking distance to new local dining, shopping and entertainment,” along with special events. The \$65 million Iron Grain development is being built near Amazon and Convoy of Hope's warehouse centers.

“The proposed Iron Grain District project brings retail and residential development together in a way that aligns with our current goal to make Republic a great place to live, work and play,” Republic Mayor Matthew Russell said.



The residential arm of the Iron Grain District is anticipated to offer more than 200 units, a pool, clubhouse, dog park and walking trails.

A 24,000-square-foot shopping center is planned for the first phase of development, with additional lots available for lease. Community-centered special events throughout the year will also be part of the development.

Springfield-based Magers Management is the company behind the build.

According to its website, Magers Management owns and manages 197 properties., namely Battlefield Marketplace at Battlefield Road and South Kimbrough in Springfield.

The Republic City Council rezoned the 29 acres of property at Route MM and Sawyer Road for the Iron Grain District in February. By a 5-1 vote on June 21, 2022, the Republic City Council entered into a planned development district agreement with Magers Management for the Iron Grain District, clearing the way for the build to begin.

The company has not disclosed an estimated completion date in any city council documentation, however, 60-month lease agreements for tenants are being advertised on the project's website.





An architect's rendering of the Iron Grain District development in Republic, Missouri. (Photo provided by Magers Management)

Republic commercial investments

Republic's **online project tracker** shows 13 active commercial developments, both new construction and significant expansions.

Jordan Valley Community Health Center aims to build a 15,000-square-foot clinic on East Elm Street, just off of U.S. Highway 60 near the center of town. Plans for the clinic, which will house medical and dental care providers, are under review.

Construction is underway on a 3,700-square-foot **Whataburger fast food restaurant**, which will be the first of at least four Whataburger stores planned in the Springfield metro area. Whataburger is headquartered in Texas and has restaurants in 14 different states. Its cult-like following has many Springfieldians ready to race down Highway 60 into Republic the instant the first basket of fries drops into the fryer.

Whataburger held a groundbreaking in Republic in July and is scheduled to open the restaurant by the end of 2022.



Not to be outshined in the battle for quick service, Wisconsin-based “butterburger” and custard chain Culver’s is building a 1,300-square-foot restaurant on Highway 60 in Republic. A building permit has been issued, and construction is underway.

In northern Republic, close to where Interstate 44 meets the James River Freeway, Convoy of Hope is constructing a new office facility at 1 Convoy Drive, near the nonprofit’s World Distribution Headquarters. The building is 200,000 square feet.



Government leaders took a bite of some catered food from a Whataburger truck at a ceremonial groundbreaking for a Whataburger restaurant July 26, 2022. (Photo provided by the Greene County Commission)

Growing in spirit to match physical growth

Macy Mitchell is the director of the Republic Chamber of Commerce. He isn’t just an organizer, he’s also a client. He’s the owner of two businesses: All-American Rental and Sales and CrossFit Republic. Mitchell, who



opened the CrossFit gym about a decade ago, is one of many stakeholders who has carefully tracked the town's development.

"The local community is slowly but surely awakening," Mitchell said. "The people who have done business here for years have seen a town that has grown slowly over time, but now is exploding. I think there's that energy of 'Oh wow, if we want to stay relevant, we've got to innovate, we've got to be proactive, we've got to do all the things that we became business owners for.'"



Drone photos taken from Highway 60 in Republic. The site of the Whataburger under construction in the foreground. (Photo by Bruce Stidham)

At the chamber of commerce, Mitchell said his No. 1 job is "to encourage the human spirit." On a daily basis, he's organizing events, fostering conversations, and managing the money that the chamber makes from membership dues.

The Republic chamber membership is not bound by geography. At least 88 Springfield-based businesses appear in the Republic Chamber of Commerce's online membership directory.



Mitchell says he works to keep relations positive between the key players in the business community, government, the faith and church community, the nonprofit and charity sector and in the Republic School District. While they have different objectives, Mitchell said they can all share similar goals for Republic to grow.

“If people could do all of their business in Republic, they would,” Mitchell said. “When I’m talking to investors, I’m saying, ‘Guys, bring culture, bring cinema, bring your retail shops, your clothing, your footwear.’ Businesses can come here because we won’t go anywhere else if you bring a niche that we don’t have.”

Republic invests in its own parks, library

While commercial and residential development is taking off, government entities stand to do their part in about a quarter of a billion dollars worth of development in Republic.

In August, voters in Republic approved two ¼-cent sales tax extensions for parks and recreation. The first sales tax is expected to generate more than \$900,000 by the end of 2022 and is used for personnel, operating and event expenses. The second will be used to expand the Republic Aquatic Center at a cost of about \$7 million, the development of a 136-acre “regional athletic complex,” at a cost of up to \$40 million, and to revamp J.R. Martin Park at a maximum cost of \$4 million.

The Missouri General Assembly allocated \$4.5 million for the design and construction of a library branch in Republic as part of its American Rescue Planning Act spending bill in 2022. The funding will help the Springfield-Greene County Library District build a new branch.

The first Republic library branch was built in 1961. It has relocated five times, and now stands just off of Highway 174 in northeastern Republic. Before any site selection or major planning happens, the library district staff and trustees want to secure more money through grants or other



means. A timeline of events for construction of a new Republic library has not been set, but the American Rescue Plan Act funds come with a spending deadline of Dec. 31, 2026.

Support for growth in Republic seems to be flying in from several directions, but Mitchell said it will be important for the community to take steps today to accommodate tomorrow's growth. That means spending money on amenities and necessities, like roads and water lines.

"Infrastructure is really the only thing I think at this point that can really slow us down," Mitchell said.

Investments in highways and streets



Republic at the intersection of MM and Highway 60. The apartments include the older Old Stone and the newer 60 West development. (Photo by Bruce Stidham)

The Republic city government is working with the Missouri Department of Transportation on a \$25 million project to widen State Route MM to five lanes between Highway 60 and the Amazon fulfillment center.



“Rooftops create the traffic count, and the traffic count creates the need,” Cameron said. “When everybody is like, ‘Hey, we’d like to have this in our area,’ well, a lot of that is not based upon cold calling.”

Fast food franchises and store retailers need to be able to show their parent companies that a community has the people and the demographic population to support the store.

“We market and we sell traffic counts and the total number and the things going on around (a property),” Cameron said. “It’s market size that drives whether they’re going to come to your community or your region to begin with.”

Republic is close to the Interstate 44 interchange with U.S. Highway 60, the Springfield-Branson National Airport is six miles away, and a BNSF rail line runs directly through Republic.

“I see that infrastructure plus all of the water and sewer improvements we’re making to our system, it’s just creating more and more development,” Cameron said. “The MM corridor is what excites me quite a bit, and then our voters just approved the parks measures in early August.”

Challenges now and in the future





Construction workers' vehicles are parked in driveways at the Oakwood Heights townhome development in Republic, where workers build more townhomes on the other side of the street. (Photo by Rance Burger)

Finding real estate in Republic can be a challenge, as it is in Springfield, Nixa and Ozark. Mitchell said there are also people who have lived in Republic for decades, or even families who have been in Republic for generations, who don't want to see it lose its small town look and feel.

"I don't discount those who want this area to stay small; I understand that feeling," Mitchell said.

To encourage people to raise families in Republic and spend their tax dollars locally, Mitchell said it's important to find ways to sell what they want to buy.

"If you really want the people in the area to shop local, you have to offer the services and products for them to shop local," Mitchell said. "You have to grow, but also you have to have real estate developers come in and have them develop buildings and structures for businesses to come in."



It's more affordable for a business to lease an existing building than to build from scratch, Mitchell said, but building a new building comes with perks and advantages at a higher cost.

"When we reroute MM over from Amazon to meet Highway 60, and then it's going to go on out to ZZ to the high school area, you're going to find that as almost another version of Highway 60, Mitchell said. "That whole area is going to be basically attaching Republic to Springfield."

With growth comes more pavement, more power lines and more utilities underground. Cameron said staying up with a certain level of utility service, and then improving streets will be key for continued growth in the next two decades.

"That's something that we're catching up on, and most cities will say the same thing," Cameron said.

Republic's city administrator and city council also adopted SOAR 2040, a new comprehensive plan that will guide the suburb's growth for the next 20 years. Republic's comprehensive plan for growth and development went untouched for about 30 years before SOAR 2040 gained approval, and comprehensive plans can be hard to follow as a city like Republic continues to evolve.

"The last time it had been updated was 1989," Cameron said. "Even the one we did a year and a half ago — it'll need to be updated."

In an effort to stay ahead, Cameron likes to keep 90-day and one-year action plans in several areas.

"We are not doing a very good job of communicating where we currently stand," Cameron said. "We're not communicating enough of what we've done, and actually, we have plans to address transportation. We need to up our game of how we communicate with our citizens in the region about what's going on."



Rather than encourage Republic residents to only shop and do business in Republic at all costs, Cameron embraces the suburb's regionalism. He points out that people who live in Republic can go enjoy Springfield Cardinals baseball to the north, and Silver Dollar City and Table Rock Lake to the south. It's about shifting economic mindsets from micro to macro, and from local to regional.

"There are a lot of reasons why you would want to live in the Springfield area," Cameron said. "The outlying cities, to what I see in the relationship to Springfield is just how we provide and how our citizens — how the whole region connects collectively."



Drone photos taken from Highway 60 in Republic. The site of the Whataburger under construction in the foreground. (Photo by Bruce Stidham)



Rance Burger



Rance Burger covers local government for the Daily Citizen. His goal is to help people know more about what projects their government is involved in, and how their tax dollars are being spent. He is a graduate of the University of Missouri-Columbia with 15 years experience in journalism. Reach him at rburger@sgfcitizen.org or by calling 417-837-3669. Twitter: @RanceBurger **More by Rance Burger**



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TAB 11

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

Consent Agenda

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

Items included on the Consent Agenda:

1. July 21, 2022 Minutes
2. Financial Statements for 4th Quarter 2021-2022 Budget Year
3. FY 2023 Operational Budget Amendment One
4. Annual Listing of Obligated Projects
5. FY 2023-2026 TIP Amendment One

Any member may request removal of an item from the Consent Agenda at this time. Any item removed from the Consent Agenda will be considered at the end of the Agenda. Abstentions may be noted for any item on the Consent Agenda.

BOARD OF DIRECTORS ACTION REQUESTED:

Adoption of the consent agenda will result in approval of all items included.

A member of the Board of Directors is requested to make one of the following motions:

“Move to adopt the Consent Agenda.”

OR

“Move to adopt the Consent Agenda with the following changes...”

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

July 21, 2022 Meeting Minutes

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

CONSENT AGENDA DESCRIPTION:

Attached for Board member review are the minutes from the Board of Directors July 21, 2022 meeting. Please review these minutes prior to the meeting and note any changes that need to be made. The Chair will ask during the meeting if any member has any amendments to the attached minutes.

BOARD OF DIRECTORS ACTION REQUESTED:

Board of Directors action is requested to approve the July 21, 2022 Meeting Minutes by adopting the Consent Agenda.

OR

Request the July 21, 2022 Meeting Minutes be removed from the Consent Agenda to be considered at the end of the Agenda.

**OZARKS TRANSPORTATION ORGANIZATION
BOARD OF DIRECTORS MEETING MINUTES
JULY 21, 2022**

The Board of Directors of the Ozarks Transportation Organization met at its scheduled time of 12:00 p.m. in person.

The following members were present:

Mr. Chuck Branch, Citizen-at-Large	Mr. James O’Neal, Citizen-at-Large
Mr. Steve Childers, City of Ozark (a)	Ms. Stacy Reese, MoDOT (a)
Mr. Jerry Compton, Citizen-at-Large	Mr. John Russell, Greene County (Chair)
Mr. Travis Cossey, City of Nixa (a)	Mr. Mike Schilling, City of Springfield
Mr. Skip Jansen, City Utilities Transit	Ms. Martha Smartt, City of Strafford (a)
Mr. Rusty MacLachlan, Greene County	Mr. Dan Smith, City of Springfield (a)
Mr. Lynn Morris, Christian County	

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Mr. Mokhtee Ahmad, FTA	Mr. Bradley McMahon, FHWA
Mr. David Cameron, City of Republic (a)	Mr. Mark Schenkelberg, FAA
Mr. Brad Gray, City of Willard (a)	Mr. Richard Walker, Springfield Citizen-at-Large
Ms. Debra Hickey, City of Battlefield	Mr. Brian Weiler, Springfield-Branson Airport (a)
Mr. Andrew Lear, City of Springfield	

Others Present: Mr. Dan Wadlington, Senator Roy Blunt’s Office; Mr. Jeremy Pruett, Representative Billy Long’s Office; Mr. Tommy VanHorn, City of Battlefield; Mr. Ralph Phillips, Christian County; Mr. Dave Faucett, Ms. Sara Fields, Ms. Natasha Longpine, Ms. Debbie Parks, Ms. Libby Robinson, Mr. JD Stevenson, Ms. Nicole Stokes, and Mr. Andy Thomason, Ozarks Transportation Organization.

Chairman Russell called the meeting to order at approximately 12:00 p.m.

I. Administration

A. Welcome and Roll Call

Member	Vote	Member	Vote
Mr. Chuck Branch	Present	Mr. Rusty MacLachlan	Present
Mr. David Cameron	Absent	Mr. Lynn Morris	Present
Mr. Steve Childers	Present	Mr. James O’Neal	Present
Mr. Jerry Compton	Present	Mr. John Russell	Present
Mr. Travis Cossey	Present	Mr. Mike Schilling	Present
Mr. Brad Gray	Absent	Ms. Martha Smartt	Present
Ms. Debra Hickey	Absent	Mr. Dan Smith	Present
Mr. Skip Jansen	Present	Mr. Richard Walker	Absent
Mr. Andrew Lear	Absent	Mr. Brian Weiler	Absent

A quorum was present.

B. Approval of Board of Directors Meeting Agenda

Ms. Smartt moved to approve the July 21, 2022 agenda. Mr. Childers seconded the motion. The motion passed unanimously.

C. Approval of May 19, 2022 Minutes

Mr. Cossey moved to approve the minutes from the May 19, 2022 meeting. Mr. Childers seconded the motion. The motion passed unanimously.

D. Public Comment Period for All Agenda Items

Chairman Russell advised there were public comments included in the packet. Chairman Russell asked for comments or questions.

E. Executive Director's Report

Ms. Fields stated OTO's fiscal year ended June 30th. There are prioritization meetings set-up for August and September. This is a subcommittee of the Technical Planning Committee. Board of Directors' members may attend, as well. Staff have been working on identifying projects for federal grant opportunities. As of now, there has not been any news on the RAISE or INFRA Grants that were applied for. Staff is watching for any new federal requirements that are part of the new infrastructure bill. Ms. Fields is the chair of the AMPO Policy Committee, and they have spent time discussing administrative rule-making. The OTO staff is reviewing the new air-quality rule for tailpipe emissions which was just released. Staff is working on a plan on how to spend additional funding available for transportation alternatives (non-road projects). Mr. Thomason has developed a Request for Expression of Interest that is being reviewed internally before sending it out. CMT was hired to design the Chadwick Flyer Phase III project with a beginning construction goal of 2023. Ozark's first phase of the Chadwick Flyer is under construction. The North 13 Study is in final committee review and will be released to the public soon. There will be a public meeting August 2nd for the FF Corridor Study in Battlefield before their National Night Out event. Some of the studies the OTO staff are looking at for next year are the Route 66 Trail between Springfield and Strafford, the FF extension into Christian County west of Nixa needs to be reviewed, and an additional pedestrian underpass under Highway 160 near the schools in Willard. A crosswalk on west Chestnut Expressway has been added to OTO's project prioritization list and MoDOT has added it to improvements that are going to be made to that corridor. There is additional right of way needed due to the signals that are needed for the crosswalk. Since right of way is needed it takes longer and is planned for 2024.

F. MoDOT Update

Ms. Reese reported the STIP was approved at the July meeting. The next phase of the James River Freeway project will be starting soon. MoDOT will be receiving additional safety money which will allow them to contract out approximately 10% of paving and striping projects. For the SW District they are looking at using this for I-44 through Springfield and Highway 49. The Highway Commission will be coming to Springfield for their meeting in September.

G. Legislative Reports

Mr. Wadlington with Senator Blunt's Office stated the Senator is disappointed the money appropriated for roads, highways, and infrastructure is being impacted by inflation.

Mr. Pruett with US Representative Long's Office reported there is not a lot of transportation work going on right now. The fuel tax holiday talk has subsided for now but will likely come back up again.

III. New Business

A. *Destination 2045* Amendment Number 2

Ms. Longpine stated the City of Springfield requested a change to the Major Thoroughfare Plan.

- Remove proposed collector in the 1800 block of N. West Bypass, between Eldon and West Bypass

The request was approved by the Springfield City Council at their regular meeting on May 2, 2022.

Mr. Jansen made a motion to approve *Destination 2045* Amendment Two. Mr. Branch seconded the motion. The motion passed unanimously.

B. 2023-2027 STIP

Ms. Fields shared that each year, the Missouri Department of Transportation adopts a Statewide Transportation Improvement Program (STIP). The STIP is a listing of projects that will be completed over the next five years. The FY 2023-2027 STIP was adopted at the July 6, 2022 Missouri Highways and Transportation Commission meeting. Included for member information was the 2023-2027 Scoping and Design Projects and the 2023-2027 Highway and Bridge Construction Schedule.

The OTO Technical Planning Committee and Board of Directors worked to prioritize projects for recommendation to be placed in the STIP. Ms. Fields reviewed the document titled OTO Recommended STIP Project List.

The projects listed in the STIP for the OTO area (SW Urban) will be incorporated into the Draft OTO 2023-2026 Transportation Improvement Program.

This was informational only. No action required.

C. Draft FY 2023-2026 Transportation Improvement Program

Ms. Longpine reported that OTO annually develops a four-year Transportation Improvement Program (TIP) document that provides details on proposed transportation improvements, including anticipated costs, fund sources, and expected project phasing over each of the four years of the TIP. The TIP includes a status report for each project contained in the previous year's TIP, a financial constraint analysis, and description of the public involvement process. The MoDOT Statewide Transportation Improvement Program has been incorporated into the Draft TIP. Also included are FTA 5310 Projects (vehicles for human service agencies serving the disabled and elderly), FTA 5339 projects (transit capital), and transit operations. City Utilities Transit is currently the only eligible recipient for FTA 5307 (Transit Operating Assistance and Preventative Maintenance). The draft TIP was made available for public comment beginning on June 19, 2022. The draft document has been reviewed by USDOT and MoDOT and there were no comments. TIP projects can be viewed on a new online portal at <https://oto.ecointeractive.com/>.

Mr. Compton made a motion to approve the FY 2023-2026 Transportation Improvement Program. Mr. Jansen seconded the motion.

D. 2024-2028 Draft STIP Prioritization Criteria

Ms. Fields shared that STIP Prioritization Criteria is used to score projects as the starting point for

project recommendations for the STIP. The Draft Prioritization Glossary will define the criteria to be used for the next round of prioritization. The 2024-2028 STIP deadline for the scoring and final prioritizations to be completed is the October Technical Planning Committee meeting and the November Board of Directors meeting. Ms. Fields reviewed the criteria for the Board of Directors.

This was informational only. No action required.

E. Planning Process and Financial Capacity Certifications

Ms. Longpine stated that Metropolitan Planning Organizations must certify annually to FHWA and FTA their compliance with federal, state, environmental, and civil rights regulations and that the transportation planning process is addressing the major transportation management issues facing the metropolitan planning area. Ms. Longpine shared the requirements for compliance. MPOs must also certify financial capacity. This certifies that applicants for FTA Section 5307, 5309, and 5339 funding have the financial capacity to undertake their programmed projects. In this case, City Utilities is the only recipient of this funding.

Mr. O'Neal made a motion to certify the Ozarks Transportation Organization's compliance with the metropolitan transportation planning process and to certify the financial capacity of City Utilities. Mr. Childers seconded the motion. The motion passed unanimously.

F. Safe Streets and Roads for All

Ms. Longpine reported the Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the 5 years. In fiscal year 2022 (FY22), up to \$1 billion is available. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Ms. Longpine reviewed the eligible applicants and eligible activities for the two types of grants, Action Plan Grants and Implementation Grants.

OTO is proposing applying to develop a comprehensive safety action plan for the region, so that members can apply for implementation grants based on the plan in future funding rounds. If successful, OTO would need financial participation from OTO members to fund the 20% match.

Mr. Childers made a motion to authorize the OTO to apply for a SS4A Action Plan Grant and certify OTO will provide matching funds. Mr. Branch seconded the motion. The motion passed unanimously.

III. Other Business

A. Board of Directors Member Announcements

There were no member announcements for the Board of Directors.

B. Transportation Issues for Board of Directors Member Review

There were no transportation issues for the Board of Directors member review.

C. Articles for Board of Directors Member Information

Chairman Russell noted there were articles of interest included in the packet for the members to review as time allows.

IV. Adjourn meeting

With no further business to come before the Board, Mr. Branch made a motion to adjourn the meeting. Mr. Schilling seconded the motion. The motion passed unanimously.

The meeting adjourned at 1:11 p.m.

David Cameron
OTO Secretary

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

Year-End Financial Statements 2021-2022 Budget Year

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

CONSENT AGENDA DESCRIPTION:

Included for consideration are the fourth quarter financial statements for the 2021-2022 Budget Year. This period includes July 1, 2021, through June 30, 2022. The year-end expenses total 43.9% of budget. The revenue was 40.4% of budget. The agenda packet is divided into two sections: the OTO Operational Financial Statements and the OTO UPWP Financial Statements. The year ended with \$252,756.48 in outstanding MoDOT reimbursements.

Section One – OTO Operational Financial Statements

- *Balance Sheet*
The current outstanding liabilities include:
 - \$4,603.90 – Purchasing Card
 - -\$501.51 – FSA Accounts
 - \$5,544.98 – In outstanding checks
 - \$9,647.37 – **Total**
- *Operating Fund Balance Report* shows the OTO has a fund balance of \$349,933.13 at the end of June. This balance is within the 3–6-month range set for expenses.
- *Profit and Loss Statement*
During the fiscal year, expenses exceeded revenue in the amount of -\$104,904.40. This is due to the outstanding invoice reimbursements.
- *Budget vs. Actual*
The OTO budgeted expenses in the amount of \$2,742,381.22 for the budget year. Actual expenses at the end of the fourth quarter are \$1,203,243.68. This is 43.9% of budgeted expenses. Year-to-date expenses exceeded revenue in the amount of \$104,904.40. Trail construction in the amount of \$1.2 million and OTO studies in the amount of \$200,000 were not completed and carried over to FY 2022-2023.

Section Two – OTO UPWP Financial Statements

- *UPWP Profit and Loss Statement, Budget vs. Actual, Balance Sheet*
The UPWP Financial statements include the amount in-kind and MoDOT direct cost the OTO is utilizing as budgeted in the UPWP Budget. The in-kind and MoDOT direct-cost revenue and expense are shown in the UPWP financial statements. The OTO UPWP expenses are 80.7% for the budget year.

The OTO utilized \$37,470 of in-Kind match income during the year. Staff would like to thank all member jurisdictions and MoDOT for helping to achieve the in-kind match.

- *Unified Planning Work Program Progress Report – 4th Quarter*
This is the report that outlines the tasks and budget percentage completed in comparison to the OTO's Unified Planning Work Program (the OTO's grant budget).

BOARD OF DIRECTORS ACTION REQUESTED:

Board of Directors action is requested to accept the Year-End Financial Statements for the 2021-2022 Budget Year by adopting the Consent Agenda.

OR

Request the Year-End Financial Statements for the 2021-2022 Budget Year be removed from the Consent Agenda to be considered at the end of the Agenda.

OTO Operational Financial Reports

Excludes the In-Kind Income/Expense



Ozarks Transportation Organization
Balance Sheet
As of June 30, 2022

	Jun 30, 22
ASSETS	
Current Assets	
Checking/Savings	
ICS Depositor Control Account	300,591.59
Southern Bank--Money Market	20,953.45
Southern Bank-Sm Bus Checking	32,490.48
Total Checking/Savings	354,035.52
Total Current Assets	354,035.52
TOTAL ASSETS	354,035.52
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Central Bank--Purchasing Card	4,603.90
Total Credit Cards	4,603.90
Other Current Liabilities	
Total Other Current Liabilities	-501.51
Total Current Liabilities	4,102.39
Total Liabilities	4,102.39
Equity	
Unrestricted Net Assets	454,837.53
Net Income	-104,904.40
Total Equity	349,933.13
TOTAL LIABILITIES & EQUITY	354,035.52

Ozarks Transportation Organization
Operational Profit & Loss
July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
Other Types of Income	
Interest Income	1,686.26
Miscellaneous Revenue	430.99
Total Other Types of Income	2,117.25
OTO Revenue	
Consolidated Planning Grant CPG	748,475.73
Local Jurisdiction Match Funds	246,659.16
N Hwy 13 Corridor Study Match	40,000.00
Surface Trans Block Grant	61,087.14
Total OTO Revenue	1,096,222.03
Total Income	1,098,339.28
Gross Profit	1,098,339.28
Expense	
Building	
Building Lease	54,060.00
Common Area Main Exp	19,954.98
Infill Costs	2,000.00
Maintenance	2,928.82
Office Cleaning	4,283.00
Utilities	2,917.49
Total Building	86,144.29
Commodities	
Office Supplies/Furniture	2,860.73
OTO Promotional Items	2,438.70
Public Input Promotional Items	824.12
Publications	687.14
Total Commodities	6,810.69
Information Technology	
Computer Upgrades/Equip Replace	8,445.30
Data Storage/Backup	4,068.00
GIS Licenses	5,564.41
IT Maintenance Contract	9,812.93
Software	7,472.28
Webhosting	3,698.17
Total Information Technology	39,061.09
Insurance	
Directors & Officers	2,195.00
Errors & Omissions	4,375.00
Professional Liability	2,792.00
Workers Compensation	2,245.00
Insurance - Other	2,947.35
Total Insurance	14,554.35
Operating	
Copy Machine Lease	
Lease Interest Expense	192.00
Lease Principal Expense	1,623.00
Maintenance for Copier	624.00
Toner & Overages	518.39
Total Copy Machine Lease	2,957.39
Dues/Memberships	7,058.34

	Jul '21 - Jun 22
Education/Training/Travel	
Hotel	539.01
Meals	105.96
Training	12.00
Transportation	1,812.54
Education/Training/Travel - Other	2,606.94
Total Education/Training/Travel	5,076.45
Food/Meeting Expense	4,048.50
Legal/Bid Notices	1,547.94
Postage/Postal Services	7.38
Printing/Mapping Services	381.75
Staff Mileage Reimbursement	1,763.48
Telephone/Internet	4,993.40
Total Operating	27,834.63
Personnel	
Mobile Data Plans	2,187.98
Payroll Services	2,932.44
Salaries and Fringe	674,342.97
Total Personnel	679,463.39
Services	
Audit	3,845.00
Legislative Education	3,477.31
Long Range Plan Update	5,629.39
Professional Services (Legal & TIP Tool Maintenance	34,322.40
Trans Consult/Model Services	6,250.00
	295,851.14
Total Services	349,375.24
Total Expense	1,203,243.68
Net Ordinary Income	-104,904.40
Net Income	-104,904.40

Ozarks Transportation Organization
Operational Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Other Types of Income				
Interest Income	1,686.26	4,000.00	-2,313.74	42.2%
Miscellaneous Revenue	430.99	0.00	430.99	100.0%
Total Other Types of Income	2,117.25	4,000.00	-1,882.75	52.9%
OTO Revenue				
Consolidated Planning Grant CPG	748,475.73	903,089.00	-154,613.27	82.9%
CRRSSA Funds	0.00	1,132,750.00	-1,132,750.00	0.0%
Local Jurisdiction Match Funds	246,659.16	285,208.16	-38,549.00	86.5%
Local Jurisdiction Study Fees	0.00	0.00	0.00	0.0%
N Hwy 13 Corridor Study Match	40,000.00	0.00	0.00	0.0%
N Hwy 13 Corridor Study STBG	0.00	0.00	0.00	0.0%
Surface Trans Block Grant	61,087.14	396,800.00	-335,712.86	15.4%
Trail Construction Match Funds	0.00	0.00	0.00	0.0%
Total OTO Revenue	1,096,222.03	2,717,847.16	-1,621,625.13	40.3%
Total Income	1,098,339.28	2,721,847.16	-1,623,507.88	40.4%
Gross Profit	1,098,339.28	2,721,847.16	-1,623,507.88	40.4%
Expense				
Bank Fees	0.00	20.00	-20.00	0.0%
Building				
Building Lease	54,060.00	54,060.00	0.00	100.0%
Common Area Main Exp	19,954.98	18,000.00	1,954.98	110.9%
Infill Costs	2,000.00	2,000.00	0.00	100.0%
Maintenance	2,928.82	4,000.00	-1,071.18	73.2%
Office Cleaning	4,283.00	4,500.00	-217.00	95.2%
Utilities	2,917.49	3,500.00	-582.51	83.4%
Total Building	86,144.29	86,060.00	84.29	100.1%
Commodities				
Office Supplies/Furniture	2,860.73	7,000.00	-4,139.27	40.9%
OTO Media/Advertising	0.00	2,500.00	-2,500.00	0.0%
OTO Promotional Items	2,438.70	3,500.00	-1,061.30	69.7%
Public Input Promotional Items	824.12	2,500.00	-1,675.88	33.0%
Publications	687.14	1,500.00	-812.86	45.8%
Total Commodities	6,810.69	17,000.00	-10,189.31	40.1%
Information Technology				
Computer Upgrades/Equip Replace	8,445.30	8,000.00	445.30	105.6%
Data Storage/Backup	4,068.00	4,800.00	-732.00	84.8%
GIS Licenses	5,564.41	5,500.00	64.41	101.2%
IT Maintenance Contract	9,812.93	11,000.00	-1,187.07	89.2%
Software	7,472.28	6,000.00	1,472.28	124.5%
Webhosting	3,698.17	2,300.00	1,398.17	160.8%
Total Information Technology	39,061.09	37,600.00	1,461.09	103.9%

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Insurance				
Directors & Officers	2,195.00	3,000.00	-805.00	73.2%
Errors & Omissions	4,375.00	3,000.00	1,375.00	145.8%
Professional Liability	2,792.00	2,800.00	-8.00	99.7%
Workers Compensation	2,245.00	1,700.00	545.00	132.1%
Insurance - Other	2,947.35			
Total Insurance	14,554.35	10,500.00	4,054.35	138.6%
Operating				
Copy Machine Lease				
Lease Interest Expense	192.00	200.00	-8.00	96.0%
Lease Principal Expense	1,623.00	1,650.00	-27.00	98.4%
Maintenance for Copier	624.00	650.00	-26.00	96.0%
Toner & Overages	518.39	3,200.00	-2,681.61	16.2%
Copy Machine Lease - Other	0.00	0.00	0.00	0.0%
Total Copy Machine Lease	2,957.39	5,700.00	-2,742.61	51.9%
Dues/Memberships	7,058.34	9,000.00	-1,941.66	78.4%
Education/Training/Travel				
Hotel	539.01			
Meals	105.96			
Training	12.00			
Transportation	1,812.54			
Education/Training/Travel - Other	2,606.94	23,000.00	-20,393.06	11.3%
Total Education/Training/Travel	5,076.45	23,000.00	-17,923.55	22.1%
Food/Meeting Expense	4,048.50	4,300.00	-251.50	94.2%
Legal/Bid Notices	1,547.94	1,500.00	47.94	103.2%
Postage/Postal Services	7.38	1,800.00	-1,792.62	0.4%
Printing/Mapping Services	381.75	5,000.00	-4,618.25	7.6%
Public Input Event Registration	0.00	1,500.00	-1,500.00	0.0%
Staff Mileage Reimbursement	1,763.48	3,500.00	-1,736.52	50.4%
Telephone/Internet	4,993.40	5,500.00	-506.60	90.8%
Total Operating	27,834.63	60,800.00	-32,965.37	45.8%
Personnel				
Mobile Data Plans	2,187.98	2,800.00	-612.02	78.1%
Payroll Services	2,932.44	3,000.00	-67.56	97.7%
Salaries and Fringe	674,342.97	729,001.22	-54,658.25	92.5%
Total Personnel	679,463.39	734,801.22	-55,337.83	92.5%
Services				
Aerial Photos	0.00	0.00	0.00	0.0%
Audit	3,845.00	5,000.00	-1,155.00	76.9%
Data Acquisition	0.00	0.00	0.00	0.0%
Legislative Education	3,477.31	7,500.00	-4,022.69	46.4%
Long Range Plan Update	5,629.39	10,000.00	-4,370.61	56.3%
Professional Services (Legal &	34,322.40	65,000.00	-30,677.60	52.8%
Rideshare	0.00	0.00	0.00	0.0%
TIP Tool Maintenance	6,250.00	9,600.00	-3,350.00	65.1%
Trail Construction	0.00	1,200,000.00	-1,200,000.00	0.0%
Trail Counters	0.00	0.00	0.00	0.0%

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Trans Consult/Model Services	295,851.14	496,000.00	-200,148.86	59.6%
Travel Demand Model Update	0.00	0.00	0.00	0.0%
Travel Model Consultant	0.00	0.00	0.00	0.0%
Travel Sensing & Time Serv Proj	0.00	2,500.00	-2,500.00	0.0%
Total Services	349,375.24	1,795,600.00	-1,446,224.76	19.5%
Total Expense	1,203,243.68	2,742,381.22	-1,539,137.54	43.9%
Net Ordinary Income	-104,904.40	-20,534.06	-84,370.34	510.9%
Net Income	-104,904.40	-20,534.06	-84,370.34	510.9%

Ozarks Transportation Organization
Operating Fund Balance Report
FY 2022

Monthly Ending Balance

Date	ICS Balance	Money Market Balance	Checking Balance	Total Balance
7/31/2021	\$339,225.23	\$150,786.15	\$152,831.30	\$642,842.68
8/31/2021	\$399,444.15	\$150,818.17	\$74,210.20	\$624,472.52
9/30/2021	\$399,559.07	\$130,848.75	\$78,066.18	\$608,474.00
10/31/2021	\$399,677.85	\$130,875.66	\$75,350.39	\$605,903.90
11/30/2021	\$399,792.80	\$70,897.83	\$118,636.02	\$589,326.65
12/31/2021	\$399,911.57	\$100,910.20	\$75,471.35	\$576,293.12
1/31/2022	\$400,030.43	\$70,924.71	\$98,558.23	\$569,513.37
2/28/2022	\$400,137.83	\$70,935.59	\$87,295.78	\$558,369.20
3/31/2022	\$400,256.78	\$20,944.24	\$88,347.36	\$509,548.38
4/30/2022	\$300,362.34	\$20,946.82	\$141,630.58	\$462,939.74
5/31/2022	\$300,451.63	\$20,949.49	\$32,551.67	\$353,952.79
6/30/2022	\$300,591.59	\$20,953.45	\$38,035.46	\$359,580.50

Balance After Liabilities

Southern Bank & ICS Balances 06/30/2022	\$359,580.50
Outstanding Checking Withdrawals	-\$5,544.98
Other Outstanding Liabilities	-\$4,102.39
Total Equity 06/30/2022	\$349,933.13

FY 2022 UPWP Budget

3 months of expenses

6 months of expenses

\$1,247,381.00 *

\$311,845.25

\$623,690.50

***Minus the construction & special project expenses for the CRRSA Trail Construction & Hwy 13 Study**

OTO UPWP Financial Reports

Same as OTO Operational Financial Reports but includes In-Kind Income/Expense to match Unified Planning Work Program (OTO Consolidated Planning Grant) Budget.



Ozarks Transportation Organization
UPWP Profit & Loss
July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
Other Types of Income	
In-Kind Match, Donated Direct C	37,470.73
Interest Income	1,686.26
Miscellaneous Revenue	430.99
Total Other Types of Income	39,587.98
OTO Revenue	
Consolidated Planning Grant CPG	748,475.73
Local Jurisdiction Match Funds	246,659.16
Surface Trans Block Grant	61,087.14
Total OTO Revenue	1,056,222.03
Total Income	1,095,810.01
Gross Profit	1,095,810.01
Expense	
Building	
Building Lease	54,060.00
Common Area Main Exp	19,954.98
Infill Costs	2,000.00
Maintenance	2,928.82
Office Cleaning	4,283.00
Utilities	2,917.49
Total Building	86,144.29
Commodities	
Office Supplies/Furniture	2,792.91
OTO Promotional Items	341.95
Public Input Promotional Items	824.12
Publications	687.14
Total Commodities	4,646.12
In-Kind Match Expense	
Direct Cost - MoDOT Salaries	22,846.62
Member Attendance at Meetings	14,624.11
Total In-Kind Match Expense	37,470.73
Information Technology	
Computer Upgrades/Equip Replace	8,445.30
Data Storage/Backup	4,068.00
GIS Licenses	5,564.41
IT Maintenance Contract	9,812.93
Software	7,034.28
Webhosting	3,698.17
Total Information Technology	38,623.09
Insurance	
Directors & Officers	2,195.00
Errors & Omissions	4,375.00
Professional Liability	2,792.00
Workers Compensation	2,245.00
Total Insurance	11,607.00

	Jul '21 - Jun 22
Operating	
Copy Machine Lease	
Lease Interest Expense	192.00
Lease Principal Expense	1,623.00
Maintenance for Copier	624.00
Toner & Overages	518.39
Total Copy Machine Lease	2,957.39
Dues/Memberships	5,823.07
Education/Training/Travel	
Hotel	539.01
Meals	105.96
Training	12.00
Transportation	1,812.54
Education/Training/Travel - Other	2,588.50
Total Education/Training/Travel	5,058.01
Food/Meeting Expense	3,883.36
Legal/Bid Notices	1,547.94
Postage/Postal Services	7.38
Printing/Mapping Services	381.75
Staff Mileage Reimbursement	1,763.48
Telephone/Internet	4,993.40
Total Operating	26,415.78
Personnel	
Mobile Data Plans	2,187.98
Payroll Services	2,932.44
Salaries and Fringe	674,342.97
Total Personnel	679,463.39
Services	
Audit	3,845.00
Long Range Plan Update	5,629.39
Professional Services (Legal &	34,322.40
TIP Tool Maintenance	6,250.00
Trans Consult/Model Services	134,495.00
Total Services	184,541.79
Total Expense	1,068,912.19
Net Ordinary Income	26,897.82
Net Income	26,897.82

Ozarks Transportation Organization
UPWP Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Other Types of Income				
In-Kind Match, Donated Direct C	37,470.73	96,000.00	-58,529.27	39.0%
Interest Income	1,686.26	0.00	1,686.26	100.0%
Miscellaneous Revenue	430.99			
Total Other Types of Income	39,587.98	96,000.00	-56,412.02	41.2%
OTO Revenue				
Consolidated Planning Grant CPG	748,475.73	903,089.00	-154,613.27	82.9%
Local Jurisdiction Match Funds	286,659.16	188,208.16	98,451.00	152.3%
Surface Trans Block Grant	61,087.14	156,800.00	-95,712.86	39.0%
Total OTO Revenue	1,096,222.03	1,248,097.16	-151,875.13	87.8%
Total Income	1,135,810.01	1,344,097.16	-208,287.15	84.5%
Gross Profit	1,135,810.01	1,344,097.16	-208,287.15	84.5%
Expense				
Building				
Building Lease	54,060.00	54,060.00	0.00	100.0%
Common Area Main Exp	19,954.98	18,000.00	1,954.98	110.9%
Infill Costs	2,000.00	2,000.00	0.00	100.0%
Maintenance	2,928.82	4,000.00	-1,071.18	73.2%
Office Cleaning	4,283.00	4,500.00	-217.00	95.2%
Utilities	2,917.49	3,500.00	-582.51	83.4%
Total Building	86,144.29	86,060.00	84.29	100.1%
Commodities				
Office Supplies/Furniture	2,792.91	7,000.00	-4,207.09	39.9%
OTO Promotional Items	341.95	0.00	341.95	100.0%
Public Input Promotional Items	824.12	2,500.00	-1,675.88	33.0%
Publications	687.14	1,500.00	-812.86	45.8%
Total Commodities	4,646.12	11,000.00	-6,353.88	42.2%
In-Kind Match Expense				
Direct Cost - MoDOT Salaries	22,846.62	60,000.00	-37,153.38	38.1%
Member Attendance at Meetings	14,624.11	36,000.00	-21,375.89	40.6%
Total In-Kind Match Expense	37,470.73	96,000.00	-58,529.27	39.0%
Information Technology				
Computer Upgrades/Equip Replace	8,445.30	8,000.00	445.30	105.6%
Data Storage/Backup	4,068.00	4,800.00	-732.00	84.8%
GIS Licenses	5,564.41	5,500.00	64.41	101.2%
IT Maintenance Contract	9,812.93	11,000.00	-1,187.07	89.2%
Software	7,034.28	6,000.00	1,034.28	117.2%
Webhosting	3,698.17	2,300.00	1,398.17	160.8%
Total Information Technology	38,623.09	37,600.00	1,023.09	102.7%

Ozarks Transportation Organization
UPWP Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Insurance				
Directors & Officers	2,195.00	3,000.00	-805.00	73.2%
Errors & Omissions	4,375.00	3,000.00	1,375.00	145.8%
Professional Liability	2,792.00	2,800.00	-8.00	99.7%
Workers Compensation	2,245.00	1,700.00	545.00	132.1%
Total Insurance	11,607.00	10,500.00	1,107.00	110.5%
Operating				
Copy Machine Lease				
Lease Interest Expense	192.00	200.00	-8.00	96.0%
Lease Principal Expense	1,623.00	1,650.00	-27.00	98.4%
Maintenance for Copier	624.00	650.00	-26.00	96.0%
Toner & Overages	518.39	3,200.00	-2,681.61	16.2%
Total Copy Machine Lease	2,957.39	5,700.00	-2,742.61	51.9%
Dues/Memberships	5,823.07	9,000.00	-3,176.93	64.7%
Education/Training/Travel				
Hotel	539.01			
Meals	105.96			
Training	12.00			
Transportation	1,812.54			
Education/Training/Travel - Other	2,588.50	23,000.00	-20,411.50	11.3%
Total Education/Training/Travel	5,058.01	23,000.00	-17,941.99	22.0%
Food/Meeting Expense	3,883.36	4,300.00	-416.64	90.3%
Legal/Bid Notices	1,547.94	1,500.00	47.94	103.2%
Postage/Postal Services	7.38	1,800.00	-1,792.62	0.4%
Printing/Mapping Services	381.75	5,000.00	-4,618.25	7.6%
Public Input Event Registration	0.00	1,500.00	-1,500.00	0.0%
Staff Mileage Reimbursement	1,763.48	3,500.00	-1,736.52	50.4%
Telephone/Internet	4,993.40	5,500.00	-506.60	90.8%
Total Operating	26,415.78	60,800.00	-34,384.22	43.4%
Personnel				
Mobile Data Plans	2,187.98	2,800.00	-612.02	78.1%
Payroll Services	2,932.44	3,000.00	-67.56	97.7%
Salaries and Fringe	674,342.97	729,001.22	-54,658.25	92.5%
Total Personnel	679,463.39	734,801.22	-55,337.83	92.5%
Services				
Audit	3,845.00	5,000.00	-1,155.00	76.9%
Long Range Plan Update	5,629.39	10,000.00	-4,370.61	56.3%
Professional Services (Legal & TIP Tool Maintenance	34,322.40	65,000.00	-30,677.60	52.8%
	6,250.00	9,600.00	-3,350.00	65.1%

Ozarks Transportation Organization
UPWP Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Trans Consult/Model Services	134,495.00	196,000.00	-61,505.00	68.6%
Travel Sensing & Time Serv Proj	0.00	2,500.00	-2,500.00	0.0%
Total Services	184,541.79	288,100.00	-103,558.21	64.1%
Total Expense	1,068,912.19	1,324,861.22	-255,949.03	80.7%
Net Ordinary Income	66,897.82	19,235.94	47,661.88	347.8%
Net Income	66,897.82	19,235.94	47,661.88	347.8%

CRRSSA

Chadwick Trail Construction



Ozarks Transportation Organization
CRRSSA Chadwick Trail Const Profit & Loss Budget vs. Actual
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OTO Revenue				
CRRSSA Funds	0.00	1,132,750.00	-1,132,750.00	0.0%
Local Jurisdiction Match Funds	0.00	67,250.00	-67,250.00	0.0%
Total OTO Revenue	0.00	1,200,000.00	-1,200,000.00	0.0%
Total Income	0.00	1,200,000.00	-1,200,000.00	0.0%
Gross Profit	0.00	1,200,000.00	-1,200,000.00	0.0%
Expense				
Services				
Trail Construction	0.00	1,200,000.00	-1,200,000.00	0.0%
Total Services	0.00	1,200,000.00	-1,200,000.00	0.0%
Total Expense	0.00	1,200,000.00	-1,200,000.00	0.0%
Net Ordinary Income	0.00	0.00	0.00	0.0%
Net Income	0.00	0.00	0.00	0.0%

STBG

North Highway 13

Trail Study



Ozarks Transportation Organization
STBG - N Hwy 13 Study Budget vs. Actual
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OTO Revenue				
Local Jurisdiction Match Funds	0.00	0.00	0.00	0.0%
N Hwy 13 Corridor Study Match	40,000.00	29,750.00	10,250.00	134.5%
N Hwy 13 Corridor Study STBG	0.00	0.00	0.00	0.0%
Surface Trans Block Grant	0.00	240,000.00	-240,000.00	0.0%
Total OTO Revenue	40,000.00	269,750.00	-229,750.00	14.8%
Total Income	40,000.00	269,750.00	-229,750.00	14.8%
Gross Profit	40,000.00	269,750.00	-229,750.00	14.8%
Expense				
Services				
Trans Consult/Model Services	161,356.14	300,000.00	-138,643.86	53.8%
Travel Model Consultant	0.00	0.00	0.00	0.0%
Total Services	161,356.14	300,000.00	-138,643.86	53.8%
Total Expense	161,356.14	300,000.00	-138,643.86	53.8%
Net Ordinary Income	-121,356.14	-30,250.00	-91,106.14	401.2%
Net Income	-121,356.14	-30,250.00	-91,106.14	401.2%

Ozarks Transportation Organization

Unified Planning Work Program Year-end Report

Period July 1, 2021 to June 30, 2022

Task 1 – OTO General Administration (100% Complete)

1.1 Financial and Contract Management

The OTO third-party accountant maintained the monthly budget and accounting functions. All remaining outstanding dues were received for FY 2021. FY 2022 Dues statements were mailed.

Worked to develop a contract management system. Developed cash management plan, which was approved and implemented. Updated the federal contract clauses to be compliant with the FY 2022 CPG and STBG program agreement.

OTO prepared and presented quarterly and year-end financial reports.

The Purchasing Policy was revised and presented to OTO Executive Committee for approval.

The FY 2023 Operational and UPWP Budgets were presented and approved by the Board of Directors in May 2022.

Completed a grant tracking system to manage multiple projects and track from application to completion.

1.2 Financial Audit

Staff worked with the Independent Auditor, Cinda Rodgers, CPA, to conduct a Finance Statement Audit of the FY 2021 Finance Statements. The Audit was presented by the Auditor to the Executive Committee and was presented and accepted by the Board of Directors in January 2022.

Staff worked with the Auditor to review the OTO Financial Controls.

1.3 Unified Planning Work Program

Staff prepared the FY 2021 UPWP Year-End Completion Report and submitted to MoDOT. Administrative Modification One to the FY 2022 UPWP was developed. Invoices were submitted for June, July, and August of 2021.

Staff prepared the FY 2022 UPWP 1st through 3rd quarter reports and submitted to MoDOT. Invoices were submitted for September, October, November, December, January, February, March, April, and May.

The FY 2023 UPWP was drafted, including incorporation of updated guidance regarding planning emphasis areas and 2.5 percent safety set-aside. The OTO Board of Directors approved the FY 2023 UPWP at the May 2022 meeting. OTO and MoDOT executed the CPG and STBG Program Agreement in June 2022.

1.4 Travel and Training

Staff attended many free and low cost online and virtual trainings related to transportation planning and professional development. In state travel included the Missouri Transit Association meetings, Missouri Recreational Trails Committee, MoDOT and MHTC meetings and trips to Jefferson City.

Training that required overnight travel included:

AMPO Planning Tools and Training Symposium

MAGIC GIS Symposium 2022 4/12-4/14

1.5 General Administration and Personnel

The OTO Employee Manual was updated. The Grants Administrator and Project Manager positions were filled. The OTO Financial Control Manual updates were finalized. The OTO purchasing manual was reviewed and revised to be consistent with federal grant guidance updates and was approved at the February 2022 Executive Committee meeting. Biweekly payrolls were prepared and processed. Benefits administration took place for new hires. Open enrollment for 2022 employee benefits was conducted. W2s were processed and distributed. 1099 Miscellaneous forms were processed and distributed.

Legal review was sought on the N. Hwy 13 Corridor Study Consultant Contract, the Engineering and Construction contracts for the Chadwick Flyer Trail, and the Engineering Services Contract for the Chadwick Flyer Phase 3 project.

1.6 Electronic Support for OTO Operations

Created webpages for the North Hwy 13 Corridor Study and to house Civil Rights and Title VI related plans and data. Created logo for I-44 INFRA Grant Application and registered website domains www.FIXI44.com and North13Study.com. Created Highway MM: Corridor of Opportunity Logo. Developed virtual meeting pages and updated project pages for the North Hwy 13 Corridor Study. Developed I-44 and Highway MM: Corridor of Opportunity public comment and information webpages.

Staff continued to maintain the www.ozarkstransportation.org, www.giveusyourinput.org, www.ototrailstudy.com, and www.letsgosmart.org websites and maintained the Twitter and Facebook accounts with online updates. Software subscriptions were maintained. Staff coordinated with IT company to prepare recently purchased computers, as well as other IT support.

1.7 MPO Compliance and Certification

Posted hex bin maps of environmental justice population areas within the OTO to the OTO Website with the weighting method used to describe minority and low-income percentage thresholds that the OTO uses to define EJ populations.

Received and reviewed the OTO Certification Review Report Final Draft. Created page on OTO website to house Civil Rights and Title VI related plans and data, as recommended in the OTO Certification Review Final Draft Report.

Prepared the Disadvantaged Business Enterprise Plan for the OTO.

Reviewed and revised the Continuity of Operations Plan.

Task 2 – Coordination and Public Engagement (100% Complete)

2.1 OTO Committee Support

Six Board of Directors, four Executive Committee, and seven Technical Planning Committee meetings were conducted. Agendas, minutes, and press releases were prepared for all meetings. Staff members attend these meetings to assist in the function of the meetings and present relevant items.

The following items were approved:

- Adoption of *Towards a Regional Trail System*
- 2021 Action Items
- Amendment 13 to *Transportation Plan 2040*
- FY 2022-2025 Transportation Improvement Program
- Planning Process and Financial Capacity Certifications
- FY 2021 4th Quarter Financial Statements
- Amendment One to the FY 2022 Operational Budget
- Annual Listing of Obligated Projects
- Adoption of *Destination 2045*
- Amendments 1-5 to FY 2022-2025 Transportation Improvement Program
- 2022 Legislative Priorities
- Nominating Committee
- FY 2022 1st – 3rd Quarter Financial Statements
- 2021 Action Items
- 2022 Performance Targets
- OTO 2023-2027 Recommended STIP Project List
- MoDOT Unfunded Needs List
- MoDOT Multimodal Unfunded Needs List
- OTO FY 2022 Operational Budget Amendment Two
- Bylaw Amendment – Change in Treasurer Duties
- 2022 OTO Officers and Executive Committee appointed
- FY 2021 Independent Financial Statement Audit Report
- Federal Functional Class Change Requests
- Statement of Priorities for the Bicycle and Pedestrian Network
- Federal Discretionary Grant Support Resolutions and Certifications
- Resolution for a Line of Credit and New Account
- Chadwick Flyer Phase III Design Contract
- Ozark Greenways' Funding Plan
- Major Thoroughfare Plan Amendment
- FY 2023 Unified Planning Work Program
- FY 2023 Operational Budget
- Chadwick Flyer Crossing Study
- Transit Coordination Plan
- American Rescue Plan Section 5310 Funding Award to OATS

The following items were reviewed:

- Draft FY 2022-2026 Statewide Transportation Improvement Program (STIP)
- UPWP Administrative Modification 1
- FY 2022-2025 Transportation Improvement Program Administrative Modification 1, 2, 3, 4, and 5
- 2020 State of Transportation Report
- Financial Control Manual
- Technical Planning Committee Chair Rotation
- 2022 Meeting Schedules
- September 30, 2021 Federal Funds Balance Report
- Overview of the Bipartisan Infrastructure Law
- Salary Survey
- 2021 Growth Trends Report
- 2021 Public Participation Plan Evaluation
- March 2022 Federal Funds Balance Report
- Draft 2023-2027 STIP
- Safe Streets and Roads for All Grant Opportunity
- FY 2023-2026 Draft Transportation Improvement Program
- 2024-2028 STIP Prioritization Criteria
- *Destination 2045* Amendment 2

Held five Bicycle and Pedestrian Advisory Committee meetings. Topics of discussion included the CY 2021 Bike/Ped Implementation report, priorities for the MoDOT's *Multimodal Unfunded Needs List*, the Spring Branch and Ward Branch Trails, the *On the Path to Connected Pedestrian and Bicycle Networks* report, the *Statement of Priorities*, the Regional Trails Dashboard, ongoing TAP projects, 2022 meeting schedule, a US Bike Route 51/251 presentation, I-44 trail alignments, TAP funding, and STIP Prioritization factors.

Held four Local Coordinating Board for Transit meeting. Topics of discussion included the development of a new Transit Coordination Plan, status of previously awarded Section 5310 vehicles, future calls-for-projects, ARP Section 5310 funding and the 2022 meeting schedule.

Held four Traffic Incident Management Committee meeting and completed the annual FHWA TIM Self-Assessment. Topics of discussion included the newly signed Open Roads Agreement, TIM performance measures, winter operations, the planned regional TIM exercise, and future committee action.

Three *Destination 2045* committee meetings were held. The final constrained project list and final draft plan were discussed and recommended for approval.

Held one Street Typology Working Group meeting and discussed how street typologies can work within the OTO Major Thoroughfare Plan.

Held one UPWP Subcommittee meeting to discuss and review the draft FY 2023 UPWP. The revised draft was recommended for approval to the Technical Planning Committee.

2.2 Stakeholder Education and Outreach

Community Focus Report Steering Committee
Community Partnership of the Ozarks Let's Go Smart Transportation Collaborative
Greater Ozarks Leadership Development
Network for Progress
Nixa Rotary
Ozark Greenways Technical Planning Committee
Presented to Nixa Chamber regarding improvements in Nixa
SGF Yields
Southwest Missouri Coalition for Roadway Safety
Southwest Missouri Council of Governments Board and Transportation Advisory Committee
Springfield Transportation Advisory Board
Sustainable Development Goal Stakeholder Workshop
Various Area Chamber Meeting

MoDOT Coordination Meetings continued to be held between OTO Staff and MoDOT Southwest District staff to discuss projects and issues in the region. OTO staff also participated on statewide Planning Partner calls with MoDOT leadership. A presentation was made to the MHTC on Springfield prioritization and priorities. Attended MHTC workshops and meetings. Attended the annual Statewide Planning Partner meeting. Brainstormed the education component of the LRTP Action Plan.

2.3 Public Involvement

Monitored and updated OTO social media and media outlets. Continued to post incoming public comments to the Public Comment Database. Shared public comment with Technical Planning Committee, Board of Directors, and any relevant agencies, as well as responded to public comment as appropriate. Implemented the Public Participation Plan by sending out meeting notices and press releases. Retrieved and compiled data metrics for the annual public participation plan evaluation.

Issued Press Releases and public comment solicitation on the OTO website and social media.

Purchased legal ads in the Springfield News-Leader for the FY 2022-2025 Transportation Improvement Program public comment period, a virtual public meeting notice with the Federal Highway Administration and Federal Transit Administration, Transit Coordination Plan, FY 2022-2025 Transportation Improvement Program Amendment 5, and the FY 2023-2026 Transportation Improvement Program. Purchased a display ad for *Destination 2045*.

Several public involvement activities were completed in conjunction with the North Route 13 Corridor Study.

Attended a public meeting hosted by the City of Republic on the Shuyler Creek Trail project. Shared information about the regional trail planning process and how the plan was developed.

2.4 Civil Rights Compliance

Created and maintained page on OTO website to house Civil Rights and Title VI related plans and data, as recommended in the OTO Certification Review Final Draft Report.

Completed annual MoDOT Civil Rights questionnaire for FY 2021.

Developed and wrote draft DBE Plan. Plan presented to OTO Executive Committee in February. It was then finalized and forwarded to MoDOT.

Completed the semi-annual DBE reporting in October 2021 and April 2022.

2.5 Member Attendance at OTO Meetings

Meeting attendance was documented for in-kind match reporting. A total of 339.70 hours were reported for the year

Task 3 – Planning and Implementation (100% Complete)

3.1 Long Range Transportation Plan

Processed Amendment 13 to *Transportation Plan 2040*.

Destination 2045 was finalized and adopted on September 16, 2021. This final push included three planning committee meetings, a Board of Directors workshop, an online public meeting, a social media push for public comment, media outreach, and discussions with the interested public. OTO also developed an online immersive experience using Esri's ArcGIS Storymap service, which also linked to a survey for feedback. The final plan draft included mapping and visualization of the data behind the plan, the constrained and unconstrained projects, and an implementation plan for the next five years.

Updated OTO website to include adopted *Destination 2045*. Repurposed StoryMap to reflect the adopted plan. Worked to include interactive graphics visualizing data within the plan. Began reviewing implementation plan to determine next steps. Created Street Typology Working Group, which met in December. Developed Major Streets Plan toolbox on website.

Developed a planning product matrix and reviewed implementation items for *Destination 2045*. Researched available data and tools to review projects for implementation challenges, including EJ Screen and OTO's in-house tools. Conducted further review and research on street typologies and implementation in the OTO region. Drafted a variance procedure for the Major Thoroughfare Plan.

Processed Amendment 1 and prepared Amendment 2 to *Destination 2045*.

3.2 Performance Measures

OTO continued to participate on the MoDOT Performance Measures Coordination calls.

The State of Transportation report, which outlines locally determined performance targets from *Transportation Plan 2040*, was produced, along with an infographic summarizing target progress.

The System Performance Report was updated and included in *Destination 2045*.

Safety performance targets were developed for presentation at the October Technical Planning Committee meeting. The Board of Directors approved planning and programming in support of MoDOT's statewide safety performance targets.

Participated in Community Focus Report Steering Committee and finalized the Transportation chapter, participated in the report reveal event, and participated in a KSMU Making a Difference interview about the Transportation section.

Feedback was provided on MoDOT Safety Measure assumptions.

Began process of collecting 2021 State of Transportation measures, including mapping new sidewalks.

3.3 Congestion Management Process Implementation

Staff researched methods to gather congestion data, reviewed potential sources, and started the process of acquiring congestion-related data.

3.4 Federal Function Classification Maintenance and Updates

Seven applications for changes in Federal Functional Classification were processed and presented to the Technical Planning Committee as part of the annual call for applications. These applications were approved by the Board of Directors.

3.5 Active Transportation Planning and Implementation

Completed CY 2020 Bicycle and Pedestrian Implementation Report in consultation with the Bicycle and Pedestrian Advisory Committee. The Bicycle and Pedestrian Advisory committee developed and finalized a statement of priorities on sidewalks and on street bike/ped infrastructure. A brief report highlighting local implementation of these priorities was also developed. These items were taken to the Technical Planning Committee and approved by the Board of Directors in the 3rd quarter. Factors for prioritizing multimodal projects for the STIP were developed and reviewed with the Bicycle and Pedestrian Advisory Committee.

Attended Ozark Greenway's Technical Committee meetings. Discussed the Major Thoroughfare Plan's possible impact on the development of Fulbright Spring Trail. Met with Ozark Greenways to develop a 5-year work program. Used the meetings as opportunities to solicit input on potential alignments for the I-44 trail and the Route 66 trail near US 65. Discussed future trail planning needs with Ozark Greenways staff.

Developed regional trail and local sidewalk and trail needs for the MoDOT Multimodal Unfunded Needs List in conjunction with the Bicycle and Pedestrian Advisory Committee and individual meetings with member communities.

Participated in monthly coordination calls with CU, Springfield Greene County Park Board, the City of Springfield, and Ozark Greenways on the development of the Chadwick Flyer Trail in southeast Springfield.

Provided project updates to a grassroots committee focused on the development of the Chadwick Flyer Trail in Christian County.

Attended MoDOT Core Team kickoff meetings for projects J8S3153 (Route D ADA), J8S3171 (Chestnut Expressway ADA), J8S3156, J8P3144, J8S3133, J8P3236, and SU0101, providing information about bike/ped public comments and other multimodal considerations.

Began data collection for the CY 2021 Bicycle and Pedestrian Implementation Report.

Developed model ordinances and online mapping resources related to regional trails and tracking gaps and implementation.

Met with MoDOT project managers on the Rt. ZZ trail project.

Staff serves as co-chair of the Community Partnership of the Ozarks Let's Go Smart: Transportation Collaborative. Activities included discussion of a youth bicycle safety program, infrastructure and organizational updates, a Missouri State University BearLine Tour and downtown walk audit, Vision Zero, a Bike, Walk, Wheel Week Walk and Talk, and planning a Commercial Street Walk and Talk.

Began an analysis of pedestrian crashes in the OTO area. Staff completed a spatial analysis to identify clusters of incidents and reviewed crash reports for each cluster. The Bicycle and Pedestrian Advisory Committee reviewed the first draft of the crash analysis in the 4th quarter.

Coordinated a partnership meeting on sidewalks between City of Springfield and MoDOT.

3.6 Freight Planning

Participated in the 9/15 Virtual Freight Stakeholder Meeting for 2021 MO State Freight & Rail Plan.

Completed the 2021 MPO Freight Program Assessment for FHWA.

Provided feedback on MoDOT Freight Analysis Tool.

Coordinated with MoDOT Freight on identification of possible freight committee contacts.

Provided feedback on final draft of the statewide freight and rail plan.

Reviewed the Missouri 2022 Draft State Freight and Rail Plan in conjunction with the Highway MM RAISE Grant application and Multimodal Discretionary Grant (INFRA and Mega Projects) applications.

3.7 Air Quality Planning

Participated with the Ozarks Clean Air Alliance. OCAA meets monthly and monitors local air quality, reviews MDNR activities, monitors MDNR VW Trust funding opportunities, and during the year has worked on electric vehicle planning, meeting with the Missouri Statewide EV Plan implementation efforts, and developing a partnership with St. Louis Clean Cities and their grant to promote EVs throughout Missouri. Planned OCAA participation in Route 66 Festival.

Reviewed weekly ozone monitor reports. Participated in EPA Advance Program Partner Meeting, including a webinar on EPA's Heat Island Reduction Program, a webinar on Voluntary Use of Renewable

Electricity as a Control Measure to Reduce Emissions, and a webinar on Air Quality Monitoring and Green Infrastructure. Met with OCAA leadership and EPA staff for an Advance Partner Check-In on 10/26. Presented at 4/28 EPA Advance Forum. Supported MoDOT NEVI planning efforts and participated in NEVI webinars. Also attended webinar on EV planning and equity.

3.8 Demographic and Geographic Data Management

Much work was completed regarding demographic and geographic data:

- Extracted 2020 census housing, population, and race data census block level for mapping and population analysis.
- Prepared population maps for counties, RPCs, & MPOs in MO.
- Downloaded 2020 census block TIGER files for Jasper, Newton, Lawrence, Christian, & Greene counties to OTO census database.
- Sent 2019 OTO estimates for Population and Employment to MoDOT.
- Updated population counts for membership dues per 2020 decennial census data.
- Updated local jurisdiction building permits through September 2021.
- Prepared HERE travel speed data and EJ analysis with 2020 census blocks and other roadway attributes to prioritize and map segments of I-44 from Hwy 125 to the Oklahoma state line for potential INFRA Grant funding.
- Prepared and shared an online web map of ACS 2019 Disability Status with City Utilities Transit for identification of sidewalk needs for 5310 funding.
- Mapped Environmental Justice Areas using hex bins and posted the OTO website as per certification review recommendations.
- Prepared maps of Constrained and Unconstrained project lists, Major Thoroughfare Plan updates, 2045 model run with constrained projects, and Trail Alignments for the Destination 2045 LRTP. Prepared MTP Amendment maps.
- Prepared County map for the state of Missouri and Congressional District maps.
- Mapped USDA Missouri Cattle by County for all MoDOT Districts.
- Mapped Oil and Aggregate surface lane miles by total MoDOT lane miles for all counties in Missouri.
- Prepared Plan Area and Project Area maps for City Utilities owned abandoned BNSF corridor for the Chadwick Flyer Rail Trail. Mapped the proposed realignment of the Nixa/Chadwick Flyer trail connector.
- Sent Rte MM travel speed data to Marc Lewis at MoDOT.
- Sent MetroLinks 2021 Roadway AADT file to Houseal Lavigne consultants for Forward SGF comprehensive plan.
- Reconnected and updated connection properties to the SDE TIP database. Updated the TIP database.
- Prepared and submitted GIS data package for the Hwy 13 & I-44 Interchange Group.
- Updated Google Earth KML file of Bus Routes.
- Met with mySidewalk to review potential for use of that product.
- Edited and maintained the TIP SDE database for amended project areas.
- Retrieved MoDOT 2020 planning partner data from the FTP site and stored on the OTO transportation data server location.

- Developed Major Thoroughfare Class ROW buffers to overlay on assessor parcel ROW areas to determine conformance with MTP design standards and incorporated into a web application for use with committees and local governments.
- Processed MoDOT SS Segments, RITIS Travel speed data, and 2020 census blocks to analyze segments of I-44 and I-70 throughout the state.
- Updated segments of the Major Thoroughfare Plan data set as amended in the Destination 2045 LRTP update and published the new map to the OTO website.
- Provided City Utilities Transit with Service Area square mileage & population for 2020 for the FY2021 NTD Report.
- Updated local jurisdiction building permits through November 2021.
- Updated online base map vector tiles with recent trail status and alignment features and published to ArcGIS Online.
- Edited and updated OTO building footprint data set.
- Prepared an updated Chadwick Flyer Rail Trail map showing rail bed from Sunshine St to Springfield Lake for the City of Springfield City Council agenda.
- Prepared a map of area State System Segments the OTO is requesting to be added to the RITIS TMC segments for increased coverage of HERE travel speed data.
- Prepared a poster map for a segment of US Hwy 160 for a dedication ceremony of the Otis E. Moore Memorial Highway.
- Prepared a map of OTO MTP Street Class ROW conformance for the Street Typology Committee.
- Compiled and shared peak hour volume, RITIS INRIX speed analytics, land-use stats, population and employment, and volume by vehicle type data for I-44 INFRA Grant application segments with grant writing consultant.
- Updated local jurisdiction building permits through December 2021 and geocoded for mapping. Updated online building permit map for the Growth Trends Dashboard and published to ArcGIS Online.
- Retrieved Parcel updated data from Christian Assessor and Greene County Highway Dept. Packaged roadway, accident, and elevation data for Highway FF Study.
- Packaged and shared OTO 2040 model scenarios with consultant for use in preparing Forward SGF transportation chapter.
- Retrieved the highest 500-hr counts from 2021 at permanent counter along I-44 from MoDOT Central Office for INFRA grant consultant.
- Coordinated and retrieved model run scenario data from consultants to develop the Hwy MM RAISE Grant benefit/cost analysis.
- Shared roadway and Major Thoroughfare Plan shapefiles with SMCOG for Greene County Land-Use Study.
- Shared roadway network data with UrbanSDK for integration into data applications.
- Updated maps for City of Utilities Transit Title VI plan update with 2020 ACS estimates for minority, limited English proficiency, and low income population areas.
- Prepared Pedestrian Connectivity map for the I-44 INFRA Grant public meeting.
- Prepared Hwy MM land use map and Highway MM RAISE Grant funding sheet maps.
- Prepared a map of the most commented-on problem areas in the OTO.
- Updated the CU Chadwick Flyer Plan View map.
- Prepared Building Permit and Migration maps for the OTO Growth Trends Report.

- Prepared origin/destination maps for the North Hwy 13 Corridor Study
- Aggregated Census demographics related to thirteen transportation disadvantaged populations into hex bins for use in identifying equity populations in relation to proposed transportation projects and created an equity index score for all hex bins in the OTO study area Updated roadway features with 2021 AADT and percent commercial traffic attributes obtained from MoDOT TMS central office.
- Processed Acyclica, RITIS, and Urban SDK travel speed data for April 2022 for use in the annual prioritization.
- Developed safety scoring criteria from MoDOT State of the System Segment and Intersection GIS data for 2021 provided by MoDOT's Central Office.
- Updated current roadway volumes-to-capacity attributes for use in the annual prioritization process.
- Shared intersection data and AADT for 2021 with the City of Nixa.
- Digitized sidewalks added since 2020 using 2022 Pictometry imagery to calculate performance measures used in the State of Transportation report.
- Created and shared an online feature service for the OTO Major thoroughfare plan with the City of Springfield.
- Updated the Chadwick Flyer trail alignment in the OTO Base Map web application.
- Updated python scripts to run with Urban SDK speed data.
- Shared crash statistics with the City of Ozark for Hwy CC from Fremont to US 65 for a cost share application.

3.9 Support for Jurisdictions' Plans

Prepared poster-size display maps for Chadwick Flyer and Wilson's Creek Trail Alignments Status for Ozarks Greenways Fall Ball.

Met with City of Springfield and Forward SGF consultants to review and provide feedback on proposed street typologies. Reviewed and provided comments on Forward SGF Chapters. Participated in Forward SGF workshop, as well as staff discussion on transportation recommendations.

Discussed plans for North Street in Nixa with consultant.

Met with the City of Ozark to discuss needs within the Ozark Master Transportation Plan.

Coordinated with the Southwest Missouri Council of Governments for work on the Greene County US 60 Land Use Plan.

Developed Census data for City of Ozark public works project areas to determine eligibility for ARPA Grant funding.

Shared parcel data for the greater Strafford area with the City's consultant.

Coordinated meeting to discuss roadway ownership of Nicholas Road with Christian County and MoDOT.

Task 4 – Project Selection and Programming (100% Complete)

4.1 Project Programming

Conducted public input and ushered approval of the FY 2022-2025 Transportation Improvement Program through the Board of Directors, MoDOT, and USDOT. Processed, conducted public input, and received approval of Amendments 1 through 5. Processed Administrative Modification 1 through 5. Coordinated approved TIP projects with *Destination 2045* constrained project list.

Conducted a review of technologies in use by MPOs regarding online TIP tools. Interviewed and received quotes from several providers for a replacement TIP tool. Selected Ecointeractive in accordance with OTO's purchasing guidelines. Reviewed contract and kicked-off implementation in December.

Implemented TIP Tool and trained OTO members on use of new TIP Tool. Updated the TIP Wiki for using the new tool. Conducted a call for projects for the FY 2023-2026 Transportation Improvement Program.

Developed draft FY 2023-2026 TIP, presented to TIP Subcommittee and Technical Planning Committee, conducted public comment period, prepared for Board of Directors.

4.2 Federal Funds Tracking

Completed and published Annual Listing of Obligated Projects. Tracked federal fiscal year-end obligations and monitored OTO funding balances. Completed semi-annual funds balance reports, including the tracking of area cost-share projects.

Discussed with MoDOT regarding funding obligation and how OTO can be more involved in the process.

Met with FMIS/BUGS trainer to better develop queries within FMIS. Developed reasonable progress monitoring reports, which were used to develop Project Progress spreadsheet for all active Trail projects funded with TAP/STBG.

Reviewed obligation requests for current information with MoDOT. Reviewed and monitored new funding amounts and programs available through the Bipartisan Infrastructure Law.

Completed FHWA portion of draft Annual Listing of Obligated Projects.

4.3 STIP Prioritization and Scenarios

Held final community priorities meeting with the City of Springfield. Assembled list of potential projects for scoring and ranking. Reviewed prioritization criteria and made updates. Prepared criteria maps for project prioritization and updated scoring list based on changes in criteria weights and project areas. STIP Priorities committee meetings held on: 7/22, 8/4, 8/25, 9/8. Scored and ranked projects. Reviewed funding available for programming. Developed proposed priorities list for Board review. Developed Unfunded Needs and Unfunded Multimodal Needs lists for MoDOT use.

Presented and received Board approval of Unfunded Needs and Unfunded Multimodal Needs lists for MoDOT use. Finalized and adopted the OTO STIP priorities list for use by MoDOT in development of the FY 2023-2027 STIP.

Held two special Technical Committee meetings to select priorities for the 2023-2027 STIP. Presented the OTO STIP priorities list and potential programming spreadsheet to the Board and forwarded to MoDOT in development of the FY 2023-2027 STIP. Developed multimodal factors for use in future STIP prioritizations.

Hosted meetings with each member to discuss upcoming priorities and other transportation concerns.

Task 5 – OTO Transit Planning (100% Complete)

5.1 Operational Planning

Met with Metropia, Inc. about the FHWA Smartphone Incentives Project. Discussion to see if the MPO would be a good candidate for the program.

Researched taking over the FTA 5310 program administration. Meet with FTA on steps needed to be direct recipients.

Updated Procurement Manual and submitted to FTA for review.

5.2 Transit Coordination Plan and Implementation

The Local Coordination Board for Transit developed a new Transit Coordination Plan in FY 2022. The new plan supports many of the same actions for the Section 5310 program and include new actions to support finding short-term and long-term sources of operational funding and taking more responsibility for program administration.

5.3 Program Management Plan Implementation

Discussed 5310 administration with MoDOT. Reviewed outstanding vehicles with MoDOT and the Local Coordinating Board for Transit.

5.4 Data Collection and Analysis

Coordinated with City Utilities to produce a disability map to analyze sidewalk needs. Updated CU bus routes for use on the Let's Go Smart website.

Reviewed supporting information for Transit Coordination Plan.

Conducted rider, provider, and agency surveys in conjunction with the development of a new Transit Coordination Plan.

5.5 Community Support

Attended and supported the Missouri Public Transit Association. Consulted with CU Transit for the development of the Community Focus Report. Provided background information for the CU Triennial Review.

5.6 ADA/Title VI Appeal Process

OTO remains available as the appeal board for City Utilities paratransit ADA complaints. No appeals were received.

Task 6 – CU Transit Planning (100% Complete)

6.1 Operational Planning

CU's Open FTA Grants:

CU's FY 2019 Section 5307 grant, MO-2019-006

As of June 30, 2022, CU's short-range transit planning, operating assistance grant request and preventive maintenance expenses were 100% complete. Two 1% security projects at the Transit Center have been completed - the bullet resistant glass at the Transit Center customer service window and the security fencing. With the remaining funds, CU purchased (5) solar bus lights for stops without shelters in dark areas. These solar lights have been shipped and will be installed once they arrive. Anticipated project completion by the end of the utility fiscal year, or Q1 2023 of the State FY.

CU's FY2020 Section 5307 CARES grant, MO-2020-012

As of June 30, 2022, City Utilities has requested \$2,000,000 in operating reimbursement from the CARES Act grant for FY22, bringing the total reimbursed to \$6,000,000. City Utilities is budgeting \$2,000,000 in reimbursement annually until the grant is complete, which is anticipated to be Q2 FY23. City Utilities is following FTA guidance and utilizing this funding for operating expenses such as fuel, admin labor and operations labor, however, any expense normally eligible under the Section 5307 programs is eligible.

CU's FY2019 Section 5339 (c) Low or No Emissions Grant, MO-2020-001

This competitive grant was awarded to CU on July 26th, 2019. This grant will allow CU to purchase two, 35-foot electric Gillig fixed route buses and two chargers and will be combined with a VW Trust award from the Missouri Department of Natural Resources. The electric buses were delivered in July 2021. The only remaining item on this grant is for workforce development training which is anticipated to be complete in 2022.

CU's FY 2019 Section 5339 grant, MO-2021-005

This grant will be utilized for a bus training simulator and (2) hybrid electric paratransit minivans. The TIP was voted to be amended September 18th, 2019 to revise the document for the changes to planned expenditures for the FY 2019 Section 5339 grant. The simulator was delivered in August 2021. The small fleet paratransit hybrid minivans have been a challenge to locate with our current specs – our first RFP was not successful. The scope is being revised and hope to re-issue in FY22 when the market is more favorable. The funds for the transit digital signage, previously included in this grant, have been reassigned to a future grant for the purchase of AE vehicles.

CU's FY2021 Section 5307 grant, MO-2021-011

As of June 30, 2022, 100% of the preventive maintenance and short-range transit planning funds have been reimbursed. Operating assistance and 1% safety and security funds will be spent during FY2022.

Grants Completed During SFY 2022:

MO-2019-010; Division Street Sidewalk

MO-2020-011; 2020 Operating Formula Funds

MO-2021-035; Emergency Relief

6.2 ADA Accessibility

CU's FY 2018/2019/2020 Section 5310 grant, MO-2019-010

The Division Street sidewalk on the south side of Division Street between Kansas Expressway and West Avenue has been completed.

FY21 and FY22 5310 funding has not yet been obligated. CU is working on a proposal to submit to the OTO. However, we anticipate using these funds to add ADA approved landing pads at bus stops and sidewalks to make our system more accessible.

6.3 Transit Fixed Route and Regional Service Analysis Implementation

No permanent route modifications have been made SFY2022. All fixed routes are consistently evaluated to make improvements as needed.

6.4 Service Planning

Data collection for on-time performance by bus route is posted each week for all the bus operators to monitor how each route and bus operator are performing.

CU is active in OTO and community committees involving discussions on Transit.

6.5 Financial Planning

CU Transit staff prepares and monitors the Transit Budget, Financial and Capital Project Plans monthly, quarterly, and annually.

CU is active in OTO and community committees involving discussions on Transit.

In Q2, Transit participated in our annual BKD audit, which included a single audit of our federal grants. We received an unmodified opinion with no findings.

In Q3, Transit participated in preparing the current and long-range budgets for the FY23 Operating Plan.

6.6 Competitive Contract Planning

City Utilities Purchasing department ensures that CU Transit awards bids to the most competitive contracts and that all FTA guidelines and requirements are followed. In the future, we are considering studying opportunities for transit cost reductions using third-party and private sector providers for a portion of our paratransit bus service.

6.7 Safety, Security and Drug and Alcohol Control Planning

CU continues to monitor safety, security and DOT Drug and Alcohol control regulations monthly.

During Q1, Transit reviewed our existing PTASP plan and decided that no major changes were necessary. We are currently reviewing our plan again and planning to adjust to comply with the additional requirements included in the BIL.

In SFY 2022, CU Transit hosted (2) Safety Meetings, June 2021 and May 2022. The following safety topics were covered:

- De-escalation – Missouri State Highway Patrol
- Situational Awareness – Transportation Security Administration

- Changes to CU's Drug and Alcohol policy – Tom Ray*
- Peak Performance – Preventing Soft Tissue Injuries
- Cell Phone Policy Update
- PTASP Reminder

*Note – this will not impact drivers as they were under DOT/FTA regulations prior to the change.

6.8 Transit Coordination Plan Implementation

The Local Coordination Board for Transit developed a new Transit Coordination Plan in FY 2022. The new plan supports many of the same actions for the Section 5310 program and include new actions to support finding short-term and long-term sources of operational funding and taking more responsibility for program administration. The OTO provides annual training for applicants, including CU each fiscal year and provides the media outreach.

6.9 Program Management Plan

The OTO completes the Program Management Plan for the CU Section 5310 grant program. The Program Management Plan is currently being implemented.

6.10 Data Collection and Analysis

CU collects and analyzes ridership data monthly for transit planning purposes. The annual National Transit Database report was submitted and received notification of its approval.

City Utilities completed the FY22 Triennial Review on 6/24/2022 and received a “no deficiencies” review.

Task 7 – Ad Hoc Studies and Projects (85% Complete)

7.1 Route FF through Battlefield Study

A contract was signed with CMT and a notice to proceed was issued. A kick-off meeting for the Route FF study was held on 1/27. The team discussed growth patterns, past transportation plans, traffic patterns, and expectations for this study. Bi-weekly coordination meetings began in March. A second core team meeting was held on 6/17 to discuss strategies for soliciting community input and refining alternatives for a public meeting in August 2022. The study is planned to be completed in Fall 2022.

7.2 Chadwick Flyer Highway Crossing Study

In April, the consultant completed the study and the final report, containing a recommended location and method of crossing US 65, was put out for a 15-day public review and comment period. The report was presented to the TPC at their April 20, 2022, meeting and then accepted by the Board of Directors at their May 19, 2022 meeting.

7.3 North 13 Corridor Study

Core team meetings, including the kickoff meeting, were held for the North 13 study throughout the year. Several public involvement activities were completed in conjunction with the North Route 13 Corridor Study. A project website was created, and a project comment was included in the layout. Fifty-seven comment cards have been submitted. Two public meetings were held, included one was targeted at Elected Officials and Community Leaders representing the study area and one targeted at the general public. A community survey on travel patterns was also made available and completed by 452 people.

Stakeholder meetings were also held with the Dickerson Park Zoo, Ozark Empire Fair, and the Paul Mueller Company.

A virtual meeting and an in-person open house were held to present seven design alternatives to the public. A design survey was also developed and made available during the public meetings. Additional core team meetings are planned.

Staff reviewed and submitted comments on a draft concept report for the North 13 study in June and a final report is expected in late July.

7.4 Transportation Consultant/Modeling Services

Worked with Olsson to develop final *Destination 2045* model scenario as part of Travel Demand Model update contract. Modeling was conducted as part of other studies, such as the Highway MM RAISE Grant and the Route FF study.

7.5 Grant Applications

The Fix I-44 Multimodal Discretionary Grant application was completed by the consultant and submitted by MoDOT in the INFRA and Mega Project categories on May 21, 2022. I-44 INFRA grant public meeting was held on March 1 at the Library Station in Springfield, MO.

The Highway MM RAISE Grant application was completed and submitted to the USDOT on April 13, 2022. Highway MM Public Input meeting was held on February 28 at the Republic Community Center in Republic, MO.

Participated in BIL discretionary funding webinars provided by USDOT and others. Presented Safe Streets and Roads for All program to the Technical Planning Committee.

7.6 Other Studies in Accordance with LRTP

The new project manager has taken the opportunity to be familiarized with MoDOT's LPA project delivery processes through research of the MoDOT LPA Manual.

Met with Nixa and Springfield Public Works staff to discuss Project Manager Role at OTO.

7.7 Administration of CRRSAA funded projects

Coordinated with City of Ozark to develop and execute an intergovernmental agreement for the Chadwick Flyer Phase II project (see 7.6 above).

Partnered with MoDOT to secure design and construction services for the Wilson's Creek trail. MoDOT will design and build the trail in conjunction with the roundabout at Farm Road 182.

Coordinated programming of projects and project sponsors.

Worked with City Utilities to complete the Intergovernmental Agreement. Hired consultants to design the Chadwick Flyer Phase III. Negotiated scope and fees with selected consultant.

Task 8 – Operations and Demand Management (100% Complete)

8.1 Traffic Incident Management Planning

Held four Traffic Incident Management Committee meetings and completed the annual FHWA TIM Self-Assessment, discussed the newly signed Open Roads Agreement, TIM Performance Measures, winter operations, the planned regional TIM exercise, and future committee action.

8.2 Intelligent Transportation Systems Coordination

Processed travel time data collected using mobile travel time sensors in Republic, Battlefield, and Ozark.

Reviewed HERE segmentation and potential real-time data solutions.

8.3 Travel Sensing and Travel Time Services

Continued to partner with the City of Springfield and MoDOT in the implementation of travel time sensors throughout the region.

8.4 Coordinate Employer Outreach Activities

Met with Enterprise Vanpool to be included in information when MoDOT's Vanpool program is finalized.

8.5 Collect and Analyze Data to Determine Potential Rideshare Demand

Remained available for outreach and as a resource for employers and the travelling public regarding rideshare program opportunities.

Task 9 – MoDOT Studies and Data Collection (95% Complete)

9.1 MoDOT Transportation Studies and Data Collection

MoDOT staff continued to work on transportation planning work in the OTO region that was eligible for MoDOT Direct Cost. A total of 177.50 staff hours were completed during the 1st quarter. A total of 169 staff hours were completed during the 2nd quarter. A total of 119 staff hours were completed during the 3rd quarter. 40.25 hours were completed in the 4th quarter for a total of 505.75 hours of MoDOT staff time working on OTO area transportation planning work in FY 2022.

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

FY 2023 Operational Budget Amendment One

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

CONSENT AGENDA DESCRIPTION:

The Ozarks Transportation Organization maintains a separate operational budget from the approved Unified Planning Work Program (UPWP) Budget. An amendment is proposed to the OTO Operational Budget for FY 2023. There are additional projects proposed in the amended budget and a proposed funding increase to match the UPWP. The operational budget includes only revenues that are deposited in the OTO's bank accounts and expenditures that are paid by OTO.

Proposed Budget Amendment:

Revenue

- Increasing the Surface Transportation Block Grant Revenue line by \$50,782 to \$231,525.
- Increasing the Consolidated Planning Grant CPG line by \$36,378 to \$925,953.

Expense

Operating and Information Technology

- A decrease of \$1,200 to the IT Maintenance line is included pursuant to the new IT contract.
- An increase of \$1,800 to the telephone and internet line for increased internet speed.
- An increase of \$2,000 for additional equipment and increased cost of computer equipment.

Chadwick Flyer Trail Construction – Pollution Insurance

An additional \$2,000 for pollution insurance. City Utilities required the OTO to obtain an additional Pollution Insurance Policy for the construction of the Chadwick Flyer Trail Construction project.

Transportation Consultant/Model Services

A reduction in the amount of \$55,005 needed for the Transportation Consultant line due to the following:

- Change from \$295,000 to \$133,649 for North Highway 13 study. The adopted budget includes the Highway 13 Study in the amount of \$295,000, due to the uncertainty of timing on invoice payments. Part of the invoices were paid in June. \$133,649 is remaining on the Highway 13 Study to be paid in FY 2023.
- The OTO has also decided to assist with several studies and the budget is proposed for a total amount of \$340,000 to include the following:
 - Route 66 Trail Study Increase (now planned at \$60,000)
 - City of Willard Study trail underpass study (\$5,000 to \$15,000)
 - City of Battlefield FF Study (brought forward from FY 2023, \$35,000)
 - FF Extension Study (\$50,000)
 - Other studies and grant data acquisition as needed (\$46,351)
 - North 13 Study (\$133,649)

EXECUTIVE COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on August 10, 2022, the Executive Committee recommended the Board of Directors approve the revised FY 2023 Operational Budget Amendment One.

BOARD OF DIRECTORS ACTION REQUESTED:

Board of Directors action is requested to approve the FY 2023 Operational Budget Amendment One by adopting the Consent Agenda.

OR

Request the FY 2023 Operational Budget Amendment One be removed from the Consent Agenda to be considered at the end of the Agenda.

OZARKS TRANSPORTATION ORGANIZATION
FY 2023 OPERATING BUDGET
Draft Amendment # 1

		Original FY 2023	Amendment #1 FY 2023	Amount Increase/ Decrease	Explanation
		Jul '22 - Jun 23	Jul '22 - Jun 23		
Ordinary Income/Expense					
Income					
	Interest Income	\$2,000	\$2,000		
	Miscellaneous Revenue	\$250	\$250		
	Consolidated Planning Grant CPG	\$889,575	\$925,953	\$36,378	Amount of CPG eligible expenses increased on UPWP
	Local Jurisdiction Match Funds	\$161,276	\$161,276		
	Trail Construction Match Funds	\$67,250	\$67,250		
	CRRSA Funds	\$1,132,750	\$1,132,750		
	Local Jurisdiction Studies and Project Fees	\$14,500	\$14,500		
	North Highway 13 Corridor Study Funds STBG	\$240,000	\$240,000		
	Surface Trans Block Grant	\$180,743	\$231,525	\$50,782	Amount of STBG eligible expenses increased
	Total Income	\$2,688,344	\$2,775,504		
Expense					
	Personnel				
	Mobile Data Plans	\$2,700	\$2,700		
	Payroll Services	\$4,000	\$4,000		
	Salaries & Fringe	\$750,803	\$750,803		
	Professional Services (Legal, Acctng, HR)	\$55,000	\$55,000		
	Total Personnel	\$812,503	\$812,503		
	Operating				
	Bank Fees	\$22	\$22		
	Copy Machine	\$12,500	\$12,500		
	Dues/Memberships	\$9,500	\$9,500		
	Education/Training/Travel	\$26,000	\$26,000		
	Food/Meeting Expense	\$9,500	\$9,500		
	Legal/Bid Notices	\$1,500	\$1,500		
	Postage/Postal Services	\$700	\$700		
	Printing/Mapping Services	\$4,000	\$4,000		
	Public Input Event Registration	\$800	\$800		
	Staff Mileage Reimbursement	\$3,200	\$3,200		
	Telephone/Internet	\$5,000	\$6,800	\$1,800	Internet Increase
	Total Operating	\$72,722	\$74,522		
	Commodities				
	Office Supplies/Furniture	\$7,500	\$7,500		
	OTO Media/Advertising	\$2,500	\$2,500		
	OTO Promotional Items	\$3,000	\$3,000		
	Public Input Promotional Items	\$2,500	\$2,500		
	Publications	\$1,000	\$1,000		
	Total Commodities	\$16,500	\$16,500		
	Information Technology				
	Computer Upgrades/Equip Replace	\$10,000	\$12,000	\$2,000	Additional Equipment
	Data Storage/Backup	\$4,800	\$4,800		
	GIS Licenses	\$6,100	\$6,100		
	IT Maintenance Contract	\$14,000	\$12,800	(\$1,200)	New IT Contract
	Software	\$7,000	\$7,000		
	Webhosting	\$4,000	\$4,000		
	Total Information Technology	\$45,900	\$46,700		
	Insurance				

Directors & Officers	\$2,600	\$2,600		
Errors & Omissions	\$3,300	\$3,300		
Professional Liability	\$3,000	\$3,000		
Workers Compensation	\$1,800	\$1,800		
Other - Pollution Insurance	\$0	\$2,000	\$2,000	Chadwick Flyer II Trail Const. Ins.
Total Insurance	\$10,700	\$12,700		
Services				
Aerial Photos	\$25,000	\$25,000		
Data Acquisition	\$21,000	\$21,000		
Legislative Education	\$7,000	\$7,000		
Rideshare	\$500	\$500		
TIP Tool Maintenance	\$15,228	\$15,228		
Trail Counters	\$5,000	\$5,000		
Trail Construction (Programmed in 2022-2025 TIP)	\$1,200,000	\$1,200,000		
Trans Consult/Model Services	\$395,005	\$340,000	(\$55,005)	Hwy 13 Study partially reimbursed FY 2022
Travel Demand Model Update	\$15,000	\$15,000		
Travel Sensing & Time Serv Proj	\$2,500	\$2,500		
Total Services	\$1,686,233	\$1,631,228		
Building				
Building Lease	\$54,060	\$54,060		
Common Area Main Exp	\$18,000	\$18,000		
Maintenance	\$2,000	\$2,000		
Office Cleaning	\$4,500	\$4,500		
Utilities	\$3,500	\$3,500		
Total Building	\$82,060	\$82,060		
Total Expense	\$2,726,618	\$2,676,213		
Net Ordinary Income	(\$38,274)	\$99,291		
Not Included in UPWP Budget				

BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

Annual Listing of Obligated Projects (ALOP)

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

CONSENT AGENDA DESCRIPTION:

Ozarks Transportation Organization is required by federal law to publish an Annual Listing of Obligated Projects:

§ 450.334 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

The Ozarks Transportation Organization Program Year 2022 Annual Listing of Obligated Projects is available in the Agenda for member review. Please note that Program Year 2022 includes the time period from July 1, 2021 to June 30, 2022.

Please note that this is required to be published by September 28, 2022.

TECHNICAL PLANNING COMMITTEE DISCUSSION:

At its regularly scheduled meeting held on August 17, 2022, the Committee did not have a quorum. After discussion on the agenda item, there were no objections, suggestions, or changes from those in attendance.

BOARD OF DIRECTORS ACTION REQUESTED:

Board of Directors action is requested to accept the Annual Listing of Obligated Projects by adopting the Consent Agenda.

OR

Request the Annual Listing of Obligated Projects be removed from the Consent Agenda to be considered at the end of the Agenda.

FY 2022 Annual Listing of Obligated Projects



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

Introduction

Each year, the Ozarks Transportation Organization develops a list of all funding obligated during the preceding program year, which runs from July 1 to June 30. This is known as the Annual Listing of Obligated Projects (ALOP). An obligation is a commitment of the federal government's promise to pay for the federal share of a project's eligible cost. This commitment occurs when the project is approved and the project agreement is executed. Obligation is a key step in financing and obligated funds are considered "used" even though no cash is transferred.

Annual Listing of Obligated Projects (ALOP)

The ALOP is a requirement of metropolitan planning areas, per § 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

TIP (Transportation Improvement Program)

The TIP is a financially constrained four-year program outlining the most immediate implementation priorities for area transportation projects, carrying out the goals and vision of *Transportation 2040*, the OTO's long range transportation plan. It serves to allocate limited financial resources among the various transportation needs of the community and to program the expenditure of federal, state, and local transportation funds. In order to receive federal highway or transit funds, a project must be included in the TIP. The TIP is developed through a collaborative process in which each jurisdiction or federal recipient of transportation funds is given the opportunity to submit projects to be considered for placement in the TIP. No project can receive federal funds unless it appears in the TIP.

Ozarks Transportation Organization (OTO)

The Ozarks Transportation Organization (OTO) is the designated Metropolitan Planning Organization for the Springfield, Missouri Urbanized Area. Metropolitan planning organizations serve to conduct and lead a continuing, cooperative, and comprehensive transportation planning process. In an effort to make the transportation planning process cooperative and collaborative, elected officials from jurisdictions within the urban area and major transportation providers are members of the Ozarks Transportation Organization. The mission of the OTO is to provide a forum for cooperative decision-making in support of an excellent regional transportation system.

The Report

As stated in federal law, the ALOP has a number of required elements. Below is an explanation of each column included in the report.

PROJECT NO

This is the Federal Number assigned to a project when it is entered into the federal financial management system.

JOB NO

This is an ID assigned by MoDOT (Missouri Department of Transportation) for tracking of projects at the state level.

PROJECT DESCRIPTION

Contains a brief description of the project.

COUNTY

County where project is to take place.

SPONSOR

This references the agency responsible for implementing the project.

TIP NUMBER

The OTO assigns each project a unique identifier to track it through the local process. This number is often assigned before the state and federal IDs are known.

TIP YEARS

The TIP is developed annually with a four-year time horizon. This column indicates each edition of the TIP where the project appears. An additional qualifier, like “A1” or “AM2,” indicates if the project was part of an amendment or administrative modification to the TIP.

PROGRAMMED YEAR

This lists the actual years when funding was planned to be obligated for the project. The (AC) appearing after certain years indicates the expected year of advance construction conversion. MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and then later seek federal-aid reimbursement.

PREVIOUSLY PROGRAMMED FEDERAL FUNDS

These are the funds that were scheduled to be obligated during or prior to program year 2022.

FUTURE PROGRAMMED FEDERAL FUNDS

These are funds that are estimated to be obligated after program year 2022.

PROGRAM CODE

The program code is associated with the category of federal funding that was obligated for the project. The program code changes with each surface transportation bill and extension. A search of this document (<http://www.fhwa.dot.gov/federalaid/projects.cfm>) will provide information on the source of funding for each program code. As a quick reference, the first letter in the code is related to a particular surface transportation bill. Funding from the FAST Act, the most recent bill, starts with the letter “Z,” MAP-21, starts with the letter “M,” while funding that starts with the letter “L” is from SAFETEA-LU. Some funding is still shown for some older projects as having come from TEA-21 (Q) and from an extension of TEA-21 (H). To learn more about the current surface transportation bill, the FAST Act, click here - <http://www.fhwa.dot.gov/fastact/>. The U.S. DOT website is a good source of information on federal funding programs.

TRANSACTION DATE

This is the date that funding was obligated during the 2022 program year.

FEDERAL FUNDING CHANGE

This is the amount of money either obligated or de-obligated during the 2022 program year. Values shown in the positive are obligations and values shown in the (negative) are de-obligations. Funding is often de-obligated at the end of a project if costs were less than expected. Zero values may be shown for projects that were newly created or closed out in FY 2022, even if funding itself was not obligated.

PREVIOUS ALOP(S) FUNDING CHANGE

This shows all obligations prior to the 2022 program year. Current and past funding changes are shown by Program Code.

REMAINING FUTURE FEDERAL FUNDS

This shows how much money is left to obligate based on the amount of funding programmed in the OTO Transportation Improvement Program. If the project is complete, the amount is left at \$0.00, which is also the case when the obligated amount has maxed the available programmed funding. Generally, this number is determined by subtracting all obligated funding from all programmed funds, regardless of the year in which funding was programmed.

FY 2022 Annual Listing of Obligated Projects (July 1, 2021 - June 30, 2022)

PROJECT NO	JOB NO	PROJECT DESCRIPTION	COUNTY	SPONSOR	TIP NUMBER	TIP YEARS	PROGRAMMED YEAR*	PREVIOUSLY PROGRAMMED FEDERAL FUNDS	FUTURE PROGRAMMED FEDERAL FUNDS	PROGRAM CODE	TRANS DATE	FED FUND CHANGE	PREVIOUS ALOP(S) FUNDING CHANGE	REMAINING FEDERAL FUNDS
0005589	N/A	GREENE CO, SPRINGFIELD, BNSF RAIL/GRADE CROSSING IMPROVEMENT FOR PROTECTIVE DEVICES, CROSSING #664 118Y-SHERMAN PKWY	GREENE	MODOT	SP1912	2019-2022 A5	2020	\$46,000.00	\$0.00	Z550 Z55E	6/14/2022 6/14/2022	(\$2,562.02) (\$497.30)	\$41,214.56 \$8,000.00	PROJECT CLOSED 6/14/22
00FY820	N/A	2020 OBLIGATION FOR OTO 2020 ANNUAL CPG AGREEMENT	GREENE	OTO	OT1901	2019-2022 A5	2019, 2020, 2021, 2022	\$200,000.00	\$0.00	18MP Z230	11/12/2021 11/12/2021	(\$87,929.08) (\$36,010.00)	\$558,554.00 \$200,000.00	PROJECT CLOSED 11/12/21
00FY821	N/A	2021 OBLIGATION FOR OTO 2021 ANNUAL CPG AGREEMENT	GREENE	OTO	OT1901	2019-2022, 2020-2023 & SEE FY 2021 UPWP	2020	\$210,000.00	\$0.00	20MP Z230	1/27/2022 1/27/2022	(\$129,812.55) (\$345.49)	\$654,352.00 \$100,000.00	PROJECT CLOSED 1/27/22
00FY823	N/A	2023 ANNUAL CPG AGREEMENT FOR OZARK TRANSPORTATION ORGANIZATION	GREENE	OTO	OT1901	2019-2022, 2020-2023, 2022-2025 & SEE FY 2023 UPWP	2022	\$92,800.00	\$0.00	20MP Y410 Z230 Z45E	6/14/2022 6/14/2022 6/14/2022 6/14/2022	\$215,123.25 \$29,082.00 \$180,743.00 \$645,369.75	\$0.00 \$0.00 \$0.00 \$0.00	N/A
0132076	J8P2390	MO 13, GREENE CO. SIGNAL IMPROVEMENTS ON KANSAS EXP. AT SUNSET ST AND WALNUT LAWN ST. 0.20 MI	GREENE	MODOT	SP1401 SP1816 (SUNSET) SP1817 (WALNUT LAWN)	2018-2021 A2, 2019-2022, 2020-2023 A6	2013, 2014, 2015, 2016, 2017, 2018, 2019	REMOVED FROM TIP 20A6 SEE 0132093 SEE 0132092	REMOVED FROM TIP 20A6 SEE 0132093 SEE 0132092	M001	4/25/2022	(\$30,081.43)	\$30,400.00	N/A
0132088	J8P3067B	GREENE CO, MO 13, BRIDGE REHABILITATION OVER LITTLE SAC RIVER	GREENE	MODOT	GR2002	2020-2023	2020	\$848,000.00	\$0.00	Z001 Z530	11/10/2021 11/10/2021	\$35,615.09 (\$1,342.00)	\$1,089,971.12 \$11,408.00	PROJECT CLOSED 1/26/22
0132091	J8S3173	GREENE CO, MO 13 S, UPGRADE PED FACILITIES TO COMPLY W/ ADA TRANSITION PLAN AT VARIOUS LOCATION ON KS EXPRESSWAY N OF I-44 TO RT 60(JAMES RIVER FREEWAY)	GREENE	MODOT	EN2003	2020-2023 AM5, 2022-2025, 2023-2026	2020 (AC), 2021 (AC), 2022 (AC), 2023, 2023 (AC)	\$1,116,000.00	\$3,260,000.00	Z0E1	1/31/2022 9/09/2021 7/01/2021	\$40,000.00 \$319,959.90 \$155,458.74	\$394,400.00	\$3,466,181.36
0132092	J8P3087F	GREENE CO, MO 13 S, INTERSECTION IMPROVEMENTS ON KANSAS EXPRESSWAY AT WALNUT LAWN ST IN SPRINGFIELD	GREENE	MODOT	SP1817	2018-2021 A2, 2019-2022, 2020-2023 A6, 2022-2025, 2023-2026	2018, 2019, 2020, 2021, 2022, 2023	\$584,000.00	\$2,122,800.00	Z001 Z0E1 Z230 Z23E	-- 11/23/2021 11/23/2021 11/23/2021	\$0.00 \$148,800.00 \$134,930.67 \$13,869.33	\$280,800.00 \$0.00 \$0.00 \$0.00	\$2,128,400.00
0132093	J8P3087E	GREENE CO, MO 13 S, INTERSECTION IMPROVEMENTS ON KANSAS EXPRESSWAY AT SUNSET ST IN SPRINGFIELD	GREENE	MODOT	SP1816	2018-2021 A2, 2019-2022, 2020-2023 A6, 2022-2025, 2023-2026	2018, 2019, 2020, 2021, 2022, 2023	\$561,600.00	\$1,664,000.00	Z001 Z0E1 Z230	-- 11/18/2021 11/18/2021	\$0.00 \$87,600.00 \$87,600.00	\$389,606.54 \$0.00 \$0.00	\$1,660,793.46
0132094	J8S3195	GREENE CO, MO 13, SCOPING FOR CAPITAL IMPROVEMENTS ON KANSAS EXPRESSWAY FROM BENNETT ST TO RT 60(JAMES RIVER FREEWAY) IN SPRINGFIELD	GREENE	MODOT	SP2212	2022-2025, 2023-2026	2022, 2023, 2024, 2025, 2026, 2027	\$80,000.00	\$600,000.00	Z0E1	1/07/2022	\$2,176,000.00	\$0.00	\$0.00
0132095	J8S3253	GREENE CO, MO 13, SCOPING FOR SAFETY & OPERATIONAL IMPROVEMENTS ON KANSAS EXPRESSWAY FROM S OF EVERGREEN ST TO BENNETT ST	GREENE	MODOT	SP2217	2022-2025 A1, 2023-2026	2022, 2023, 2024, 2025, 2026, 2027	\$80,000.00	\$600,000.00	Z0E1	1/07/2022	\$408,000.00	\$0.00	\$272,000.00
0141028	J8P0588H	MO 14, CHRISTIAN CO, ADD LANES, TURN LANES, DRAINAGE FROM FORT ST TO 0.2 MI E/O TIFFANY BLVD; ADD FIBER OPTIC CONNECT FROM RT 160 TO RIDGECREST ST, SIDEWALK FROM MAIN ST TO RIDGECREST & RESURF RICE N/O RT 14	CHRISTIAN	MODOT	NX1701	2017-2020, 2018-2021, 2019-2022, 2020-2023 AM9	2017, 2018, 2019, 2020, 2021	\$7,650,000.00	\$0.00	Z001 Z0E1 Z230 Z5E1	8/10/2021 8/30/2021 8/10/2021 8/10/2021	(\$68,817.86) \$36,364.00 \$1,272,206.60 (\$14,726.40)	\$5,301,367.32 \$0.00 \$183,547.60 \$527,000.00	\$413,058.74
0141030	J8P3088C	MO 14, CHRISTIAN CO; INTERSECTION IMPROVEMENTS ON SOUTH ST @ RTE 14 (THIRD ST) IN OZARK	CHRISTIAN	MODOT	OK1801	2017-2020 A2, 2018-2021, 2019-2022	2017, 2018, 2019	\$3,435,200.00	\$0.00	M23E Z240	12/21/2021 12/21/2021	\$179,962.84 \$8,069.13	\$1,345,183.85 \$1,487,208.52	\$414,775.66
0141034	J8P3115B	CHRISTIAN CO, MO 14, PAVEMENT RESURFACING FROM EAST OF TIFFANY BLVD IN NIXA TO 32ND ST IN OZARK	CHRISTIAN	MODOT	CC2001	2020-2023	2020, 2021	\$482,400.00	\$0.00	Z001 Z0E1 Z530	-- 8/10/2021 8/10/2021	\$0.00 \$38,780.21 \$5,880.00	\$464,277.49 \$0.00 \$12,120.00	\$0.00
0141035	J8P3206	CHRISTIAN CO, MO 14 E, HIGH FRICTION SURFACE TREATMENT FROM WEST OF CARROLL RD TO WEST OF HILLTOP COURT & AT RICHWOOD RD	CHRISTIAN	MODOT	CC2101	2020-2023 A5	2021, 2022	\$240,300.00	\$0.00	YS30	5/24/2022	\$164,372.85	\$0.00	\$75,927.15
0441101	J8S3110	LP 44, GREENE CO, BRIDGE REHABILITATION ON CHESTNUT EXPRESSWAY OVER JORDAN CREEK & BNSF RAILROAD	GREENE	MODOT	SP1803	2018-2021, 2019-2022	2018, 2019	\$1,076,000.00	\$0.00	Z001	3/08/2022	(\$24,145.54)	\$1,175,091.02	PROJECT CLOSED 3/8/22
0441109	J0I3006O	IS 44, GREENE CO; JOC FOR PAVEMENT REPAIR IN THE OTO AREA	GREENE	MODOT	MO2001	2020-2023	2020 (AC)	\$197,100.00	\$0.00	Z001	9/17/2021	(\$266,310.00)	\$266,310.00	PROJECT WITHDRAWN
0442305	J8I3044	GREENE CO, IS 44, SCOPING FOR ROADWAY IMPROVEMENTS FROM RT 360 N OF REPUBLIC TO RT 125 IN STRAFFORD	GREENE	MODOT	SP1419	2017-2020, 2018-2021 A1, 2019-2022, 2020-2023	2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$335,000.00	\$450,000.00	Z001 Z0E1	9/16/2021 9/16/2021	\$36,228.26 \$3,857,812.70	\$493,457.04 \$0.00	\$0.00

0442308	J8I3120	IS 44, GREENE CO, PAVEMENT IMPROVEMENTS FROM EAST OF RT 360 TO .6 MI W OF RT 266	GREENE	MODOT	SP1805	2018-2021, 2019-2022 AM4, 2020-2023	2018, 2019, 2020	\$1,491,300.00	\$0.00	Z001	12/06/2021	(\$191,169.65)	\$1,455,281.77	PROJECT CLOSED 12/6/21
0442335	J8I3225	GREENE CO, IS 44, PAVE RESURF .6 MI W OF RT 266(CHESTNUT EXPRESS) TO RT H(GLENSTONE AVE) IN SPRINGFIELD&RT65 SPRINGFIELD .5 MI E OF RT 125 IN STRAFFORD	GREENE	MODOT	GR2201	2022-2025, 2023-2026	2022, 2023, 2024, 2025	\$45,000.00	\$6,312,600.00	Z0E1	9/09/2021	\$96,300.00	\$0.00	\$6,261,300.00
0442337	J8I3044C	GREENE CO, IS 44, ROADWAY IMPROVEMENTS FROM RT H (GLENSTONE AVE) TO RT 65 IN SPRINGFIELD	GREENE	MODOT	SP2203	2022-2025, 2023-2026	2022, 2023, 2024, 2025	\$323,200.00	\$9,647,100.00	Z0E1	1/31/2022	\$520,200.00	\$0.00	\$9,450,100.00
0602072	J8P2381	RTE 60, GREENE CO, SIGNAL IMPROVEMENTS AT RTE 125, 0.20 MI	GREENE	MODOT	RG1201	2012-2015, 2013-2016, 2014-2017, 2015-2018, 2017-2020, 2018-2021	2012 (AC), 2013 (AC), 2014 (AC), 2015 (AC), 2016, 2017, 2018, 2019, 2020, 2021	\$8,800.00	\$0.00	Z001	4/25/2022	(\$16,351.69)	\$24,000.00	\$1,151.69
0602093	J8P0683E	US 60, GREENE CO, ADD INTERCHANGE AT RTE 125 IN ROGERSVILLE	GREENE	MODOT	RG0901	2015-2018 AM5, 2018-2021 A1, 2019-2022, 2020-2023, 2022-2025 A3, 2023-2026	2015, 2016, 2017, 2018, 2019, 2021, 2022, 2023	\$2,986,451.00	\$19,497,743.00	Z001	3/25/2022	\$142,691.08	\$430,148.27	\$20,948,954.65
										Z0E1	2/03/2022	\$962,400.00	\$0.00	
0602094	J8P0683G	US 60, GREENE CO, FREEWAY IMPROVEMENTS FROM .2 MI W OF HIGHLAND SPRINGS RD TO RT 125	GREENE	MODOT	GR1403	2014-2017, 2015-2018, 2017-2020, 2018-2021 A1, 2019-2022, 2020-2023, 2022-2025, 2023-2026	2014, 2015, 2015 (AC), 2016, 2016 (AC), 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027	\$116,000.00	\$15,802,400.00	Z001	6/14/2022	\$93,570.40	\$215,776.81	\$15,609,052.79
0602114	J8P3207	US 60, GREENE CO; ADD ITS FOR OZARK TRAFFIC AT VARIOUS LOCATIONS ON RTE 60 (JAMES RIVER FREEWAY) IN SPRINGFIELD, RT FF (WEST BYPASS) NEAR BATTLEFIELD	GREENE	MODOT	MO2106	2020-2023 A7, 2022-2025	2021 (AC), 2022 (AC)	\$0.00	\$0.00	Y240	5/31/2022	\$1,063,579.65	\$0.00	\$0.00
0602115	J8P3032C	GREENE CO, US 60, ADD LANES & SOUND ABATEMENT ON JAMES RIVER FREEWAY FROM W OF RT 160(CAMPBELL AVE) TO NATIONAL AVE IN SPRINGFIELD	GREENE	MODOT	SP2205	2022-2025	2022	\$7,818,400.00	\$0.00	Z0E1	12/09/2021	\$4,000.00	\$0.00	\$7,814,400.00
0602120	J8P3198	GREENE CO, US 60, PAVE RESURF FROM CO RD 194 TO .7 MI W OF ILLINOIS ST IN REPUBLIC	GREENE	MODOT	RP2202	2022-2025	2022 (AC), 2023 (AC)	\$0.00	\$0.00	Z0E1	8/10/2021	\$8,000.00	\$0.00	\$0.00
0602121	J8P3201	GREENE CO, US 60, PAVE RESURF ON AUXILIARY RAMP FROM RT 13(KANSAS EXPRESSWAY) TO RT 160(CAMPBELL AVE) IN SPRINGFIELD	GREENE	MODOT	SP2207	2022-2025	2022	\$104,800.00	\$0.00	Z0E1	8/10/2021	\$8,000.00	\$0.00	\$96,800.00
0651072	J8P3101	BU 65, CHRISTIAN CO, SAFETY & CAPACITY IMPROVE ON S ST FROM 19TH ST TO RT 14(3RD ST) IN OZARK	CHRISTIAN	MODOT	OK1702	2017-2020, 2018-2021	2017, 2018, 2019	\$3,340,800.00	\$0.00	MS30	11/16/2021	(\$9,862.80)	\$424,061.86	PROJECT CLOSED 11/16/21
										Z240	11/16/2021	(\$457,713.03)	\$2,589,419.88	
0652088	J8P3036	US65 GREENE CO; INTERCHANGE IMPROVEMENTS AT RTE YY (DIVISION STREET); 1.20 MI	GREENE	MODOT	SP1415	2014-2017, 2015-2018 A5	2014, 2015, 2015 (AC), 2016, 2017	\$3,586,400.00	\$0.00	L23E	7/06/2021	(\$262,442.91)	\$734,148.00	PROJECT CLOSED 7/6/21
										MOE1	7/06/2021	(\$14,658.35)	\$176,800.00	
										M230	--	\$0.00	\$875,935.02	
										Z001	7/06/2021	(\$269,891.46)	\$1,464,738.07	
										ZS30	7/06/2021	(\$1,775.95)	\$16,259.86	
0652111	J8P3182	GREENE CO, US 65, PAVEMENT REPAIR AT VARIOUS LOCATIONS ON I-44, RT 60, RT 65 & RT 360 IN THE URBAN SOUTHWEST DISTRICT	GREENE	MODOT	MO2003	2020-2023	2020	\$356,800.00	\$0.00	Z001	3/30/2022	\$215,424.90	\$695,199.97	PROJECT CLOSED 5/13/22
0652112	J8S3160	GREENE CO, BUS 65 S, OPERATION&SAFETY IMPROVE&UPGRADE SIDE TO COMPLY W/ADA TRANS PLAN ON GLENSTONE AVE-VALLEY WATER MILL RD TO RT TO RT60 IN SPRINGFIELD	GREENE	MODOT	SP2003	2020-2023 A7, 2022-2025, 2023-2026	2020, 2021, 2022, 2023	\$1,679,200.00	\$5,713,100.00	Z001	--	\$0.00	\$1,645,648.74	\$5,392,219.12
										Z0E1	3/04/2022	\$134,627.20	\$0.00	
										Z0E1	1/28/2022	\$64,998.30	\$0.00	
0652116	J8P3043	GREENE CO, US 65, PAVEMENT RESURFACING ON VARIOUS SECTIONS AT THE RT D(SUNSHINE ST) INTERCHANGE	GREENE	MODOT	SP2208	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$0.00	\$0.00	Z0E1	8/10/2021	\$8,000.00	\$0.00	\$0.00
0652118	J8S3158	GREENE CO, OR 65, BRIDGE REPLACEMENT ON EASTGATE AVE OVER BURLINGTON NORTHERN SANTA FE RAILROAD IN SPRINGFIELD	GREENE	MODOT	SP1910	2019-2022 A2, 2020-2023 AM6	2021	\$146,098.00	\$0.00	Z0E1	3/03/2022	\$214,400.00	\$0.00	\$0.00
1601059	J8P3051C	US 160, GREENE CO, PAVEMENT IMPROVEMENTS FROM N OF PLAINVIEW RD TO .4 MI N OF FINLEY CREEK	CHRISTIAN, GREENE	MODOT	NX1705	2017-2020, 2018-2021, 2019-2022	2017, 2018, 2019	\$3,702,400.00	\$0.00	Z001	11/12/2021	(\$136,502.03)	\$1,617,257.07	PROJECT CLOSED 11/12/21
										ZS30	11/12/2021	(\$92,256.82)	\$997,066.40	
1601062	J8P3033	US 160, GREENE CO, CAPACITY IMPROVE FROM PLAINVIEW RD IN SPRINGFIELD TO SOUTH OF SOUTH ST IN NIXA	CHRISTIAN, GREENE	MODOT	NX1704	2017-2020, 2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026	2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025	\$9,600.00	\$4,800.00	Z001	12/14/2021	\$61.46	\$116,817.36	\$0.00

1601063	J8P3088B	US 160, CHRISTIAN CO, ADD INTERSECTION TURN LANES AND UPGRADE SIGNALS ON MASSEY BLVD AT TRACKER RD & NORTHVIEW RD IN NIXA	CHRISTIAN	MODOT	NX1801	2017-2020 A2, 2018-2021, 2019-2022	2017, 2018, 2019	\$1,900,800.00	\$0.00	M2E1	1/28/2022	\$299.41	\$114,481.85	\$206,591.38
										Z001	1/28/2022	(\$89,965.79)	\$795,122.20	
										Z230	1/28/2022	(\$116,078.17)	\$812,364.93	
										Z530	1/28/2022	(\$28,512.70)	\$196,496.89	
1601064	J8P3051D	US 160, CHRISTIAN CO, PAVE RESURFACING FROM S OF SOUTH ST IN NIXA TO .4 MI N OF FINLEY CREEK, & ADD TURN LANE AT ROSEDALE RD	CHRISTIAN	MODOT	CC1801	2018-2021, 2019-2022	2018, 2019	\$899,200.00	\$0.00	M53E	8/10/2021	(\$4,306.24)	\$310,658.60	PROJECT CLOSED 10/26/21
										Z001	--	\$0.00	\$554,921.28	
										Z0E1	8/10/2021	\$10,722.39	\$0.00	
1601066	J8S3138	US 160, CHRISTIAN CO, INTERSECTION IMPROVEMENTS AT RT CC NEAR NIXA	CHRISTIAN	MODOT	CC1802	2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026	2018, 2019, 2020, 2021, 2022, 2023	\$771,200.00	\$4,333,600.00	Z001	3/29/2022	\$12,389.56	\$843,230.18	\$3,994,180.26
										Z0E1	2/18/2022	\$255,000.00	\$0.00	
1601067	J8P3091B	US 160, GREENE CO, ADD J-TURN AT CO RD 157 & ADD TURN LANES AT CO RD 192 AND ADD A SOUTHBOUND TURN LANE FROM PLAINVIEW RD TO CR 157	GREENE	MODOT	SP1807	2018-2021, 2019-2022 A1	2018, 2019	\$2,257,200.00	\$0.00	Z530	1/06/2022	(\$1,510.03)	\$2,077,798.18	PROJECT CLOSED 1/6/22
1601071	J8P3087B	CHRISTIAN CO, US 160, ADD TURN LANES & SIDEWALKS ON MASSEY BLVD AT SOUTH STREET IN NIXA	CHRISTIAN	MODOT	NX1803	2018-2021 A2, 2019-2022, 2020-2023	2018, 2019, 2020	\$1,168,000.00	\$0.00	Z001	1/07/2022	\$7,885.00	\$497,349.17	PROJECT CLOSED 4/25/22
										Z230	1/07/2022	\$6,623.36	\$522,185.93	
1601072	J8Q3180	GREENE CO, US 160, ADD ITS FOR OZARKS TRAFFIC ON MASSEY BLVD FROM CO RD 192 IN SPRINGFIELD TO S ST IN NIXA	CHRISTIAN, GREENE	MODOT	NX2001	2020-2023	2020 (AC)	\$480,000.00	\$0.00	Z530	--	\$0.00	\$355,318.62	\$72,407.32
										Z001	--	\$0.00	\$49,583.57	
										Z0E1	8/30/2021	\$15,162.07	\$0.00	
										Z240	8/30/2021	(\$12,471.58)	\$10,400.00	
1601073	J8S3168	GREENE CO, US 160, PAVEMENT RESURFACING ON WEST BYPASS FROM RT 413 (SUNSHINE ST) TO N OF RT 60 (JAMES RIVER FREEWAY)	GREENE	MODOT	SP2009	2020-2023 AM5	2020, 2021, 2022	\$620,000.00	\$0.00	Z001	--	\$0.00	\$64,012.48	\$64,012.48
										Z0E1	1/05/2022	(\$122,315.96)	\$0.00	
1601074	J8P3170	GREENE CO, US 160 E, PAVEMENT RESURFACING FROM I-44 TO RT 413 (SUNSHINE ST)	GREENE	MODOT	SP2008	2020-2023, 2022-2025, 2023-2026	2020, 2021, 2022	\$1,367,200.00	\$0.00	Z001	9/16/2021	\$667,903.48	\$24,000.00	\$159,289.81
										Z0E1	1/05/2022	\$605.47	\$0.00	
										Z0E1	9/16/2021	(\$183,585.53)	\$0.00	
1602076	J8P3087D	GREENE CO, US 160, ADD INTERSECTION TURN LANES ON WEST BYPASS AT RT 744 (KEARNEY ST) IN SPRINGFIELD	GREENE	MODOT	SP1815	2018-2021 A2, 2019-2022, 2020-2023 A5, 2022-2025	2018, 2019, 2020, 2021, 2022	\$2,047,200.00	\$0.00	Z0E1	1/04/2022	\$115,808.07	\$44,800.00	\$279,149.57
										Z0E1	9/16/2021	\$641,761.76	\$0.00	
										Z230	1/04/2022	\$115,808.07	\$0.00	
										Z230	9/16/2021	\$805,072.53	\$44,800.00	
3601006	J8P3223	GREENE CO, MO 360, BRIDGE REHAB ON EB BRIDGE OVER FARM RD 156 & BNSF RR & ON RT 60 EB BRIDGE OVER SOUTH CREEK WEST OF RT 160	GREENE	MODOT	GR2209	2022-2025	2022	\$226,400.00	\$0.00	Z0E1	8/10/2021	\$11,200.00	\$0.00	\$215,200.00
4131007	J8S3114	MO 413, GREENE CO, PAVE IMPROVE FROM RT 360 TO RT 13 (KANSAS EXPRESSWAY) IN SPRINGFIELD	GREENE	MODOT	SP1809	2018-2021, 2019-2022 AM4, 2020-2023	2018, 2019, 2020	\$1,070,051.00	\$0.00	Z001	7/01/2021	(\$0.01)	\$1,128,658.18	PROJECT CLOSED 7/1/21
4131008	J8S3159	GREENE CO, MO 413, SCOPING FOR ROADWAY & OPERATIONAL IMPROVE ON WEST SUNSHINE ST FROM RT 160 (WEST BYPASS) IN SPRINGFIELD TO RT P (MAIN ST) IN REPUBLIC	GREENE	MODOT	SP1909	2019-2022 A2, 2020-2023	2019, 2020, 2021, 2022, 2023	\$240,000.00	\$4,800.00	Z001	3/28/2022	\$205,511.94	\$450,159.04	\$0.00
4131009	J8S3157	GREENE CO, MO 413, BRIDGE REPLACEMENT, ADD SIDEWALKS, AND ADA TRANS PLAN IMPROVE ON SUNSHINE ST .1M E/O SCENIC AVE TO RT 13 (KS EXPRESSWAY) IN SPD	GREENE	MODOT	SP1908	2019-2022 A2, 2020-2023, 2022-2025, 2023-2026	2019, 2020, 2021, 2022, 2023	\$856,800.00	\$3,853,600.00	Z001	--	\$0.00	\$261,600.00	\$4,178,400.00
										Z0E1	1/31/2022	\$270,400.00	\$0.00	
5900849	N/A	GREENE CO, MILL/FILL&ADA UPGRADES ON FARM RD 135(GOLDEN AVE)FROM REPUBLIC RD TO CITY LIMITS&FARM RD 102(VALLEY WATER MILL)FROM FARM RD171 TO FARM RD 175	GREENE	GREENE	GR2106	2020-2023 A5, 2022-2025	2022	\$560,000.00	\$0.00	H230	9/14/2021	\$21,308.22	\$0.00	\$41,908.86
										L23E	9/14/2021	\$262,442.91	\$0.00	
										L23R	6/17/2022	\$59,491.12	\$0.00	
										L23R	12/21/2021	(\$50,494.60)	\$0.00	
5901810	JSU0044	CITY OF SPRINGFIELD, GREENE CO; REPUBLIC RD PHASE 5, WIDEN LANES, ADD CURB/GUTTER, SIDEWALKS & ACCESS CONTROL AS NEEDED	GREENE	MODOT	SP1902	2018-2021 A4, 2019-2022, 2020-2023 AM5, 2022-2025	2019, 2021, 2022	\$1,070,051.00	\$129,949.00	M230	--	\$0.00	\$46,088.00	\$291,777.22
										Z230	3/29/2022	(\$161,828.02)	\$1,023,962.80	
5901816	N/A	DB, BUILD GRANT, GREENE CO, CITY OF SPRINGFIELD, RECONSTRUCT MULTI-USE PATH ALONG GRANT AVE. PARKWAY FROM DOWNTOWN TO SUNSHINE ST	GREENE	SPRINGFIELD	SP2015	2020-2023 A5	2020, 2020 (AC), 2021	\$1,682,400.00	\$18,168,422.00	BDG3	9/07/2021	\$20,960,822.00	\$0.00	\$0.00
5901817	N/A	CITY OF SPRINGFIELD, GREENE CO; CONST APPROX 1.650 LINEAR FT OF FASSNIGHT CREEK GREENWAY, EXTENDING TRAIL FROM CLAY ST THROUGH PHELPS GROVE PARK TO BROOKSIDE DR	GREENE	SPRINGFIELD	EN2009	2020-2023 A3, 2022-2025, 2023-2026	2023	\$0.00	\$217,461.00	Z230	6/09/2022	\$216,461.00	\$0.00	\$1,000.00
5901818	N/A	CITY OF SPRINGFIELD, TRAFFIC SIGNAL SYSTEM IMPROVEMENT	GREENE	SPRINGFIELD	SP2011	2020-2023 AM6	2021	\$640,000.00	\$0.00	Z230	--	\$0.00	\$640,000.00	\$0.00
5901819	N/A	CITY OF SPRINGFIELD, REPLACE WALNUT ST BRIDGE OVER JORDAN CREEK & INCORPORATE A FUTURE TRAIL UNDER THE BRIDGE	GREENE	SPRINGFIELD	SP2104	2020-2023 A7, 2022-2025, 2023-2026	2024	\$0.00	\$1,600,000.00	Z230	7/15/2021	\$240,000.00	\$0.00	\$1,360,000.00

5901821	N/A	CITY OF SPRINGFIELD, TRAFFIC SIGNAL SYSTEM IMPROVE IN SPRINGFIELD AT VARIOUS LOCATIONS, INCLUDING CABINET REPLACE & ADVANCED VEHICLE DETECTION INSTALL	GREENE	SPRINGFIELD	SP2016	2020-2023 AM6, 2022-2025	2022	\$760,000.00	\$0.00	Z230	7/06/2021	\$620,000.00	\$0.00	\$140,000.00
5901822	N/A	OTO, GREENE CO, CONSTRUCTION OF CHADWICK FLYER PHASE III NEAR LAKE SPRINGFIELD	GREENE	OTO	EN2203	2022-2025 AM1, 2023-2026	2022, 2023	\$71,420.00	\$1,061,330.00	Z230	5/06/2022	\$71,419.94	\$0.00	\$1,061,330.06
5903803	N/A	CITY OF SPRINGFIELD, REHAB HISTORIC JEFFERSON AVE PED BRIDGE BY REPLACE MEMBERS STRUCTURALLY DEFICIENT, ADD ADA RAMPS BOTH SIDES OF BRIDGE, PAINT ENTIRE STRUCTURE, ADD LIGHTING & SITE IMPROVEMENTS	GREENE	SPRINGFIELD	EN1803	2018-2021 A3, 2019-2022, 2020-2023 A6, 2022-2025, 2023-2026	2023	\$0.00	\$2,560,000.00	Z230	3/17/2022	(\$2,000,000.00)	\$0.00	PROJECT WITHDRAWN
5905809	N/A	CITY OF SPRINGFIELD, OPERATIONS & MANAGEMENT OF OZARKS TRAFFIC ITS IN THE OTO AREA	GREENE	MODOT	MO2101	2018-2021, 2019-2022, 2020-2023	2020 (AC), 2021	\$800.00	\$904,800.00	Z230	5/17/2022	(\$20,697.34)	\$332,000.00	PROJECT CLOSED 5/17/22
5909802	N/A	GREENE CO; PUBLIC IMPROVEMENTS FOR THE EXTENSION OF KANSAS EXPRESSWAY FROM REPUBLIC RD TO THE FUTURE EAST/WEST ARTERIAL	GREENE	GREENE	GR1501, GR1901	2015-2018 A1, 2017-2020, 2018-2021, 2019-2022, 2020-2023 AM6, 2022-2025, 2023-2026	2016, 2017, 2018, 2019, 2020, 2021, 2022	\$19,111,664.00	\$0.00	H230 HY10 L230 L23R LY10 M230 Z230 Z23E Z905 Z910	9/16/2021 -- 9/16/2021 -- -- 9/16/2021 12/06/2021 9/16/2021 12/06/2021 9/16/2021 12/06/2021 9/16/2021	\$41,436.78 \$0.00 \$352,977.68 \$0.00 \$0.00 \$0.00 \$2,323,355.04 (\$4,192,964.59) \$12,012,725.14 (\$345,782.74) \$345,782.74 \$1,625,285.00 (\$63,865.30) \$471,885.00	\$0.00 \$273,751.00 \$0.00 \$59,968.80 \$1,166,089.00 \$720,072.50 \$5,286,159.20 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
5916807	N/A	CITY OF SPRINGFIELD, OVERLAY & ADA IMPROVEMENTS AT VARIOUS LOCATIONS ON SUNSHINE ST, NATIONAL AVE, & BATTLEFIELD RD	GREENE	SPRINGFIELD	SP2012	2020-2023 A7	2021	\$2,392,000.00	\$0.00	Z23E	10/26/2021	\$223,758.56	\$2,160,000.00	\$8,241.44
5916808	N/A	CITY OF SPRINGFIELD, ADA IMPROVE IN CONJUNCTION W/ OVERLAY NATIONAL, BATTLEFIELD, SUNSHINE	GREENE	SPRINGFIELD	SP2014	2020-2023 A7, 2022-2025, 2023-2026	2023	\$1,288,000.00	\$0.00	Z230	8/27/2021	\$295,001.60	\$0.00	\$992,998.40
5944804	N/A	CITY OF WILLARD, NEW SIDEWALK STARTING S OF US 160, ON THE E SIDE OF HUNT RD, ENDING AT THE MILLER FARM PARK N OF FARM RD 94	GREENE	WILLARD	EN1903	2019-2022 A2, 2020-2023	2019, 2020	\$207,439.00	\$0.00	Z302	--	\$0.00	\$207,438.60	PROJECT CLOSED 11/12/21
7441017	J8S3172	GREENE CO, MO 744E, UPGRADE PED FACIL TO COMPLY W/ADA TRANS PLAN VARIOUS LOCATIONS KEARNEY ST FROM E OF LOOP 44(GLENSTONE AVE) TO LECOMPT RD	GREENE	MODOT	EN2005	2020-2023, 2022-2025, 2023-2026	2020 (AC), 2021 (AC), 2022 (AC), 2023 (AC)	\$0.00	\$0.00	Y001 Z001	5/31/2022 --	\$202,062.40 \$0.00	\$0.00 \$180,528.80	\$0.00
7441018	J8S3190	GREENE CO, MO744 W, UPGRADE PED FAC COMPLY W/ ADA TRANS PLAN KEARNEY ST FROM RT 160(W BYPASS)TO RT 13(KANSAS EXPRESSWAY) IN SPRINGFIELD	GREENE	MODOT	EN2006	2020-2023, 2022-2025, 2026-2026	2020 (AC), 2021 (AC), 2022 (AC), 2003 (AC)	\$0.00	\$0.00	Y001 Z001	5/31/2022 4/07/2022 --	\$309,417.60 \$85,600.00 \$0.00	\$0.00 \$211,853.60	\$0.00
7441019	J8S3149	GREENE CO, MO744E, UPGRADE PED FAC COMPLY W/ADA TRANS PLAN KEARNEY ST VARIOUS LOCATIONS BETWEEN RT13(KANSAS EXPRESSWAY)&LOOP44(GLENSTONE AVE)	GREENE	MODOT	EN1901	2019-2022, 2020-2023, 2022-2025, 2023-2026	2019, 2020, 2021, 2022, 2023	\$546,400.00	\$1,756,800.00	Y001 Z001	5/31/2022 4/07/2022 --	\$578,187.20 \$83,200.00 \$0.00	\$0.00 \$231,337.60	\$1,410,475.20
9901814	N/A	CITY OF BATTLEFIELD, INSTALL SIDEWALK ALONG ST RT FF, FROM N OF WEAVER RD/FARM RD 178 TO ROSE TERRACE, ALONG WEAVER RD/FR 178 FROM ST RT FF TO WILSON'S CREEK SCHOOL	GREENE	BATTLEFIELD	EN1513	2018-2021, 2019-2022 AM1, 2020-2023	2018, 2020	\$534,452.00	\$0.00	M23E Z230	11/10/2021 11/10/2021	(\$1.03) (\$418.67)	\$45,958.06 \$382,814.38	PROJECT CLOSED 11/10/21
9901816	N/A	CITY OF STRAFFORD, NEW SIDEWALK CONNECTION ALONG PINE ST BETWEEN RT 125 & MADISON AVE & CONNECTION ALONG MCCABE/PINECREST FROM N OF BLACK OAK ST TO W	GREENE	STRAFFORD	EN1902	2019-2022 A2, 2020-2023	2019, 2020	\$265,075.00	\$0.00	Z303	12/06/2021	(\$1,255.49)	\$238,212.71	PROJECT CLOSED 12/6/21
9901817	N/A	CITY OF BATTLEFIELD, SIDEWALK CONNECTIONS IN BATTLEFIELD ALONG 3RD ST/CLARBORNE ST/4TH ST/ELM ST INTO CHEROKEE TRAIL OF TEARS PARK FROM RT FF TO BATTLEFIELD CITY HALL	GREENE	BATTLEFIELD	EN1904	2019-2022 A3, 2020-2023 AM6, 2022-2025	2019, 2020, 2022	\$300,000.00	\$0.00	Z301	4/28/2022	\$265,666.40	\$28,000.00	\$6,333.60
9901818	N/A	CITY OF NIXA, SIDEWALK CONNECTION ALONG RT M/NICHOLAS RD BETWEEN MO 14 & VERNA LN, INCLUDING A SMALL SEGMENT ALONG VERNA LANE	CHRISTIAN	NIXA	EN1905	2019-2022 A3, 2020-2023 AM6	2019, 2021	\$377,614.00	\$0.00	M23E Z230	5/31/2022 5/31/2022	(\$14.50) (\$6,463.52)	\$27,326.74 \$329,973.12	PROJECT CLOSED 5/31/22

9901827	N/A	CITY OF OZARK, CONST 3,200 FT CHADWICK FLYER TRAIL BETWEEN CLAY ST&JACKSON ST, 500FT TRAIL RUNNING NW FROM JACKSON, W OF 12TH ST, TO DIANE ST, 2 PED UNDERPASSES ALONG HWY 14	CHRISTIAN	OZARK	EN2008	2020-2023 AM6, 2022-2025	2021, 2022	\$870,949.00	\$0.00	Z230	--	\$0.00	\$79,874.23	\$157,173.06
										Z23E	3/03/2022	(\$157,174.06)	\$0.00	
										Z23E	10/28/2021	\$791,075.77		
9901828	N/A	CITY OF BATTLEFIELD, CONSTRUCT TRAIL CONNECTING ELM ST & SOMERSET ST THROUGH TRAIL OF TEARS PARK, INCLUDING WIDENING PARTS OF TRAIL	GREENE	BATTLEFIELD	EN2011	2020-2023 A3	2020, 2021	\$33,603.00	\$253,283.00	Z230	9/13/2021	\$68,459.08	\$33,592.92	\$184,834.00
9901835	N/A	OTO, PREPARATION OF CONCEPTUAL REPORT FOR THE I-44/MO 13 INTERCHANGE, INCLUDING MO 13 FROM FARM RD 94 TO MO 744	GREENE	OTO	SP2216	2022-2025	2022	\$240,000.00	\$0.00	Z23E	10/27/2021	\$236,004.19	\$0.00	\$3,995.81
B022009	N/A	CHRISTIAN COUNTY--BRIDGE REPLACEMENT ON RIVERSIDE ROAD OVER FINLEY RIVER	CHRISTIAN	CHRISTIAN	CC1001 OK1802	2017-2020 A5, 2018-2021, 2019-2022, 2020-2023	2017, 2018, 2019, 2020	\$2,274,918.00	\$0.00	L11E	--	\$0.00	\$76,534.17	PROJECT CLOSED 3/29/22
										Z230	--	\$0.00	\$800,000.00	
										Z233	3/29/2022	(\$803,594.73)	\$1,710,231.43	
H32G502	N/A	GREENE CO. BIKE & HELMET PROMO ITEMS	GREENE	MODOT	EN1308	2016-2016 A4	2013	\$74,990.00	\$0.00	LU1E	4/07/2022	\$192.85	\$25,000.00	\$49,797.15
NB19782	N/A	VARIOUS, VARIOUS; 2019 CONTRACT UNDERWATER INSPECTIONS ON FEDERAL AID ROUTES	VARIOUS	MODOT	N/A	N/A	N/A	\$0.00	\$0.00	Z240	12/09/2021	(\$3,798.79)	\$35,223.32	PROJECT CLOSED 12/9/21
NB1S818	N/A	GREENE CO 2020 NATIONAL BRIDGE INSPECTION STANDARD INSPECTION PLAN - OFF SYSTEM	GREENE	MODOT	N/A	N/A	N/A	\$0.00	\$0.00	Z240	--	\$0.00	\$10,623.61	PROJECT CLOSED 5/12/22
NB1S819	N/A	GREENE CO 2022 NATIONAL BRIDGE INSPECTION STANDARD INSPECTION PLAN - OFF SYSTEM	GREENE	MODOT	MO1905	2019-2022, 2020-2023, 2022-2025 A1, 2026-2026	2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026	\$32,000.00	\$138,000.00	Z240	12/14/2021	\$15,000.00	\$0.00	\$155,000.00
S601051	J8P3091	MO 13, GREENE CO, SAFETY IMPROVEMENTS AT INTERSECTIONS OF RT WW AND RT O	GREENE	MODOT	MO1713	2017-2020, 2018-2021	2017, 2018	\$3,118,500.00	\$0.00	MS3E	--	\$0.00	\$318,347.43	PROJECT CLOSED 11/29/21
										ZS30	8/20/2021	(\$31,939.51)	\$2,308,770.33	
										ZS31	8/20/2021	(\$17,522.09)	\$1,255,185.64	
S601057	J8P0601	US 160, GREENE CO, TO IMPROVE CAPACITY & SAFETY FROM RT 123 IN WILLARD TO I-44 IN SPRINGFIELD	GREENE	MODOT	WI1001	2017-2020 A2, 2018-2021, 2019-2022	2017, 2018, 2019	\$87,200.00	\$12,000.00	Z240	2/25/2022	(\$619,064.60)	\$704,000.00	\$14,264.60
S602027	J8P3087C, JSU0106	CITY OF SPRINGFIELD, GREENE CO; REPUBLIC RD PHASE 5, WIDEN LANES, ADD CURB/GUTTER, SIDEWALKS & ACCESS CONTROL AS NEEDED AT CAMPBELL AVE	GREENE	MODOT	SP1818	2018-2021 A4, 2019-2022 A3, 2020-2023 AM5, 2022-2025 AM4	2018, 2019, 2022	\$3,532,000.00	\$0.00	Z001	3/30/2022	\$1,639,686.04	\$248,000.00	\$19,090.85
										Z0E1	3/30/2022	(\$31,945.76)	\$0.00	
										Z0E1	3/17/2022	(\$1,232,408.12)		
										Z0E1	7/01/2021	\$1,263,754.88		
										Z230	3/30/2022	\$1,411,653.07	\$240,000.00	
										Z230	3/17/2022	(\$807,784.84)		
S602083	J8O3141	CST NORTHVIEW RD, CHRISTIAN CO; ADD LANES FROM FOXWOOD DR TO E/O RT 160	CHRISTIAN	MODOT	NX1802	2018-2021, 2019-2022 A2	2019	\$180,000.00	\$0.00	M230	--	\$0.00	\$180,000.00	PROJECT CLOSED 4/4/22
S603019	J8S3092	RT H, GREENE CO; PAVEMENT RESURFACING FROM RTE WW TO NORTH OF STONERIDGE STREET	GREENE	MODOT	GR1703	2017-2020, 2018-2021, 2019-2022, 2020-2023	2017, 2019, 2020, 2021	\$609,760.00	\$0.00	Z240	4/05/2022	\$3,705.21	\$477,602.91	PROJECT CLOSED 5/6/22
										ZS30	4/05/2022	\$31.80	\$4,099.20	
S603020	J8S3176	MO 125, GREENE CO; PVMT PRESERVATION TREATMENT AT VARIOUS LOCATIONS IN THE URBAN SW DIST	GREENE	MODOT	GR2001	2020-2023	2020 (AC)	\$513,600.00	\$0.00	Z240	12/21/2021	(\$39,556.43)	\$504,317.37	PROJECT CLOSED 12/21/21
S603021	J8S3185	GREENE CO, RT KK, PAVEMENT RESURFACING FROM .3 MI E OF RT H TO RT 65	GREENE	MODOT	GR2006	2020-2023	2020 (AC), 2021 (AC)	\$0.00	\$0.00	Z240	4/15/2022	(\$25,833.30)	\$276,648.59	PROJECT CLOSED 4/15/22
S603022	J8S3186	GREENE CO, RT AA, PAVEMENT RESURFACING FROM RT H TO RT 65	GREENE	MODOT	GR2005	2020-2023	2020 (AC), 2021 (AC)	\$0.00	\$0.00	Z240	5/12/2022	(\$27,518.94)	\$462,700.63	PROJECT CLOSED 5/12/22
S603024	J8S3193	GREENE CO, RT NN, HIGH FRICTION SURFACE TREATMENT AT VARIOUS LOCATIONS IN THE URBAN SOUTHWEST DISTRICT	GREENE	MODOT	MO2004	2020-2023	2020, 2021	\$464,400.00	\$0.00	ZS30	3/17/2022	(\$33,904.32)	\$285,992.50	PROJECT CLOSED 3/17/22
S603036	J8S3161	MO 125, GREENE CO; DITCH GRADING & REPLACE CULVERTS FROM 0.2 MI E/O RT OOWEST JNCT TO 0.1 MI E/O OLD ORCHARD DR IN STRAFFORD	GREENE	MODOT	ST1901	2019-2022 AM2, 2020-2023, 2022-2025	2019 (AC), 2020 (AC)	\$55,200.00	\$0.00	Z232	--	\$0.00	\$69,213.54	PROJECT CLOSED 7/6/21
S603047	J8S3175	GREENE CO, OR 60E, UPGRADE PED FACILITY TO COMPLY W/ADA TRANS PLAN ON NATURE CENTER WAY FROM .1 MI E OF REPUBLIC RD TO END OF ROUTE	GREENE	MODOT	EN1914	2019-2022 AM2, 2020-2023, 2022-2025, 2023-2026	2019, 2020, 2021, 2022, 2023 (AC)	\$74,400.00	\$0.00	Z24E	1/28/2022	\$14,765.55	\$203,311.20	\$0.00
										Z24E	11/18/2021	\$7,200.00		
										Z24E	8/11/2021	\$16,545.60		
S603057	J8S3169	GREENE CO, MO 744 E, PAVEMENT RESURFACING ON KEARNEY ST FROM SPRINGFIELD AIRPORT ENTRANCE TO W OF RT 13(KANSAS EXPRESSWAY)	GREENE	MODOT	SP2006	2020-2026, 2022-2025, 2023-2026	2020 (AC), 2021 (AC), 2022 (AC), 2023 (AC)	\$0.00	\$0.00	Z24E	8/11/2021	\$20,800.00	\$0.00	\$0.00
S603060	J8S3205	RT NN, GREENE CO; PAVEMENT RESURFACING FROM 0.1 MI S/O FARM RD 197 AND 0.1 MI E/O RT J IN CHRISTIAN CO	CHRISTIAN, GREENE	MODOT	OK2101	2020-2023 A5	2021 (AC)	\$448,000.00	\$0.00	Z231	4/15/2022	\$3,625.15	\$343,693.68	PROJECT CLOSED 5/16/22
S603063	J8S3204	RT ZZ, GREENE CO; PVMT PRESERVATION TREATMENT ON WILSON CREEK BLVD FROM RT M TO FARM RD 194 (COUNTY LINE RD) IN REPUBLIC	GREENE	MODOT	RP2001	2020-2023 A5	2020, 2021 (AC)	\$81,600.00	\$0.00	Z231	6/09/2022	\$4,590.28	\$55,168.89	\$21,840.83

S603067	J8S3153	GREENE CO, RT D E, UPGRADE PEDESTRIAN FACILITIES TO COMPLY W/ ADA TRANSITION PLAN ON SUNSHINE ST FROM BUS 65(GLENSTONE AVE) TO BLACKMAN RD	GREENE	MODOT	SP1413	2014-2017 A1, 2019-2022, 2020-2023	2014, 2015, 2019, 2020 (AC), 2021 (AC), 2022 (AC), 2023 (AC)	\$362,400.00	\$708,000.00	Z001	3/11/2022	\$183,766.97	\$65,600.00	\$821,033.03
S603070	J8S3171	GREENE CO, LP 44 E, UPGRADE PED FACILITY COMPLY W/ ADA TRANSITION PLAN AT VARIOUS LOCATIONS ON CHESTNUT EXPRESSWAY .1 MI W OF BUS 65 TO BELCREST AVE	GREENE	MODOT	EN2007	2020-2023	2020 (AC), 2021 (AC), 2022 (AC), 2023 (AC)	\$1,600.00	\$11,200.00	Z001	--	\$0.00	\$12,800.00	\$0.00
										Z0E1	3/11/2022	\$137,304.77	\$0.00	
S603071	J8S3179	CST NORTON RD, GREENE CO; UPGRADE PED FACILITIES FOR ADA PLAN ON NORTON RD NEAR RT 13 IN SPRINGFIELD	GREENE	MODOT	EN2103	2020-2023 A5, 2022-2025	2021 (AC), 2022 (AC)	\$252,800.00	\$0.00	Z24E	4/25/2022	\$268,487.31	\$28,000.00	\$0.00
											8/11/2021	\$20,296.80		
S604033	J8P3229	CHRISTIAN CO,MO 14,PAV PRESERV TREAT - ANTLER RD TO RT M IN NIXA, RT F FROM RIVERDALE RD TO RT65 IN OZARK,&RT DD FRM 125 TO END ST MAIN NEAR STRAFFORD	CHRISTIAN	MODOT	MO2202	2022-2025	2022 (AC)	\$0.00	\$0.00	Z24E	2/18/2022	(\$14,400.00)	\$0.00	\$0.00
											8/10/2021	\$18,400.00		
S604037	J8S3199	GREENE CO, RT P, PAVEMENT RESURFACING FROM RT 60 TO COUNTY RD 194 IN REPUBLIC	GREENE	MODOT	RP2203	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$0.00	\$0.00	Z2E1	8/10/2021	\$8,000.00	\$0.00	\$0.00
S604038	J8S3200	GREENE CO, RT P, UPGRADE PEDESTRIAN FACILITIES TO COMPLY W/ ADA TRANSITION PLAN FROM RT 60 TO GRACE ST IN REPUBLIC	GREENE	MODOT	EN2202	2022-2025, 2023-2026	2022 (AC), 2023 (AC)	\$0.00	\$0.00	Z2E1	1/28/2022	\$47,668.26	\$0.00	\$0.00
											8/10/2021	\$42,400.00		
S604039	J8S3211	GREENE CO, RT J, PAVEMENT RESURF FROM RT D TO .3 MI NORTH OF RT 60 E OF SPRINGFIELD	GREENE	MODOT	GR2205	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Z24E	8/10/2021	\$8,000.00	\$0.00	\$0.00
S604040	J8S3212	GREENE CO, CST BATTLEFIELD RD, PAVEMENT RESURFACING AT RT 65 IN SPRINGFIELD	GREENE	MODOT	SP2209	2022-2025, 2023-2026	2022, 2023	\$4,000.00	\$352,902.00	Z0E1	8/10/2021	\$8,000.00	\$0.00	\$348,902.00
S604041	J8S3222	GREENE CO, RT KK, REPLACE CULVERT EAST OF HIDDEN LAKE LANE	GREENE	MODOT	GR2206	2022-2025	2022 (AC)	\$0.00	\$0.00	Y001	5/31/2022	\$174,800.74	\$0.00	\$0.00
										Z0E1	1/18/2022	(\$15,200.00)	\$0.00	
S604042	J8S3215	GREENE CO, RT D, PAVEMENT RESURFACING FROM E OF BLACKMAN RD TO RT 125 EAST OF SPRINGFIELD	GREENE	MODOT	GR2203	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Z24E	8/10/2021	\$19,200.00	\$0.00	\$0.00
											8/10/2021	\$28,000.00		
S604043	J8S3239	GREENE CO, RT MM, RAMP INTERSECTION IMPROVEMENTS AT I-44	GREENE	MODOT	RP2201	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Z03E	8/11/2021	\$159,793.29	\$0.00	\$0.00
										Z24E	8/04/2021	\$48,000.00	\$0.00	
S604064	J8S3238	GREENE CO, MO 125 S, INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN STRAFFORD	GREENE	MODOT	ST2201	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Z232	9/09/2021	\$212,094.78	\$0.00	\$0.00
										Z2E2	9/09/2021	\$27,905.23	\$0.00	
S604069	J8S3224	GREENE CO,LP 44,PAVE RESURFACING ON CHESTNUT EXPRESSWAY FROM LULLWOOD ST TO SCENIC AVE & FROM W OF RT 13 (KANSAS EXPRESSWAY) TO .1 MI E OF DELAWARE AV	GREENE	MODOT	SP2206	2022-2025, 2023-2026	2022, 2023, 2024	\$4,000.00	\$1,678,400.00	Z0E1	11/23/2021	\$29,600.00	\$0.00	\$1,652,800.00
S604070	J8S3228	GREENE CO, RT DD, PAVEMENT RESURFACING FROM RT 125 IN STRAFFORD TO THE WEBSTER CO LINE	GREENE	MODOT	GR2204	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Z2E2	12/14/2021	\$8,000.00	\$0.00	\$0.00
S604085	J8S3240	GREENE CO, CST REPUBLIC ST, BRIDGE REHABILITATION OVER RT 60JAMES RIVER FREEWAY) .5 MI EAST OF KANSAS EXPRESSWAY IN SPRINGFIELD	GREENE	MODOT	SP2211	2022-2025, 2023-2026	2022, 2023, 2024	\$3,200.00	\$1,364,000.00	Y001	3/28/2022	\$96,000.00	\$0.00	\$1,271,200.00
S604089	J8S3156	GREENE CO, FR 127, BRIDGE IMPROVEMENT ON MELVILLE RD OVER I-44 IN SPRINGFIELD	GREENE	MODOT	SP1911	2019-2022 A2, 2022-2025, 2023-2026	2019, 2020, 2021, 2022, 2023, 2024, 2025	\$91,200.00	\$2,875,200.00	Y001	5/20/2022	\$324,800.00	\$0.00	\$2,641,600.00
S604093	J8S0736F	RT CC, CHRISTIAN CO; SCOPING FOR INTERSECTION IMPROVEMENTS AT MAIN STREET IN NIXA	CHRISTIAN	MODOT	NX2202	2022-2025, 2023-2026	2022 (AC), 2023 (AC), 2024 (AC)	\$0.00	\$0.00	Y237	6/17/2022	\$212,000.00	\$0.00	\$0.00
MO90X389	N/A	OPERATING ASSISTANCE	GREENE	CITY UTILITIES	CU2008	2020-2023 A6, 2022-2025, 2023-2026	2020, 2021, 2022, 2023	\$6,000,000.00	\$1,633,199.00	OPERATIONS	9/2/2022	\$99,500.00	\$7,633,199.00	\$0.00
MO90X354										OPERATIONS	8/3/2021	(\$99,500.00)		
MO16X067	N/A	FY 2019 5310 ADMINISTRATION	CHRISTIAN, GREENE	MODOT	MO1901	2017-2020 A5, 2018-2021, 2019-2022, 2020-2023, 2022-2025, 2023-2026	2019, 2023	\$72,291.94	\$0.00	ADMIN	9/8/2021	(\$17,146.00)	\$17,146.00	\$72,291.94
MO80X019	N/A	STATE PLANNING AND RESEARCH	CHRISTIAN, GREENE	MODOT	N/A	N/A	N/A	N/A	N/A	PLANNING	6/30/2022	\$354,379.00	--	--
										PLANNING	6/30/2022	\$380,044.00	--	

*Note: (AC) indicates Advanced Construction, which means MoDOT funds the project during the initial completion and then requests reimbursement with federal funds at a projected later date.



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

This report was prepared in cooperation with the USDOT, including FHWA and FTA, as well as the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the authors and not necessarily those of the Missouri Highways and Transportation Commission, the Federal Highway Administration or the Federal Transit Administration.

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BOARD OF DIRECTORS AGENDA 09/15/2022; ITEM I.D.

Amendment Number One to the FY 2023-2026 Transportation Improvement Program

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

CONSENT AGENDA DESCRIPTION:

There are two items included as part of Amendment Number One to the FY 2023-2026 Transportation Improvement Program.

1. ***Revised*** Christian County Truss Bridge Bundle (CC2304-23A1)
Christian County is requesting to add local funds and two additional bridges to the Green Bridge project to create the Christian County Truss Bridge Bundle, with a revised total programmed amount of \$11,742,089.
2. ***New*** Interstate Striping (MO2310-23A1)
MoDOT is requesting to add a project for striping on I-44 from Route 360 to 2 miles east of Route 125, with a programmed amount of \$264,000.

TECHNICAL PLANNING COMMITTEE DISCUSSION:

At an electronic meeting held on August 29, 2022, the Technical Planning Committee recommended the Board of Directors approve Amendment 1 to the FY 2023-2026 Transportation Improvement Program.

BOARD OF DIRECTORS ACTION REQUESTED:

Board of Directors action is requested to approve Amendment 1 to the FY 2023-2026 Transportation Improvement Program by adopting the Consent Agenda.

OR

Request Amendment 1 to the FY 2023-2026 Transportation Improvement Program be removed from the Consent Agenda to be considered at the end of the Agenda.

Project Overview

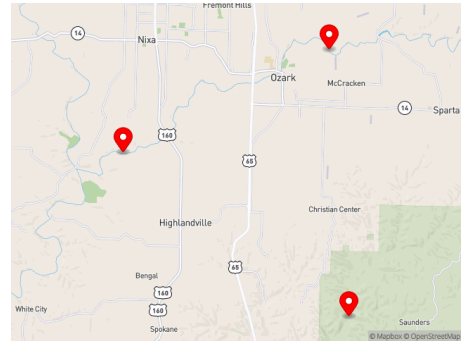
2 Projects Listed

CC2304-23A1 - CHRISTIAN COUNTY TRUSS BRIDGE BUNDLE

Plan Revision	Section	Project Type	Lead Agency
23A1	Sponsored by Local Public Agencies	Asset Management - Bridge	Christian County
County	Municipality	Status	Total Cost
Christian County	Unincorporated Christian County	Programmed	\$11,742,089
MoDoT ID	Federal ID	Project From	Project To
-	-	Over Finley River, Over Bull Creek	-
Project Considerations			
Environmental Justice Area			
Project Description			
Bridge replacement of Green Bridge, Hawkins Bridge, and Red Bridge in Christian Couty.			
Funding Source Notes			
Non-Federal Funding Source: Christian County			

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Engineering	Local	\$543,838	\$328,133	-	-	-	-	\$871,971
Total Engineering		\$543,838	\$328,133	-	-	-	-	\$871,971
Construction	STBG-U (FHWA)	-	\$450,000	-	-	-	-	\$450,000
Construction	Local	-	\$2,900,118	\$7,520,000	-	-	-	\$10,420,118
Total Construction		-	\$3,350,118	\$7,520,000	-	-	-	\$10,870,118
Total Programmed		\$543,838	\$3,678,251	\$7,520,000	-	-	-	\$11,742,089

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Substantial changes to the scope of a project (e.g. changing the number of through traffic lanes, changing the type of project such as from rehabilitation to system expansion)
PROJECT CHANGES	<p>Title changed from "GREEN BRIDGE" to "CHRISTIAN COUNTY TRUSS BRIDGE BUNDLE"</p> <p>Description changed from "Bridge replacement of Green Bridge over the Finley River" to "Bridge replacement of Green Bridge, Hawkins Bridge, and Red Bridge in Christian Couty."</p> <p>ID changed from "CC2304-23" to "CC2304-23A1"</p> <p>Plan Revision Name changed from "23Adopted" to "23A1"</p>
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> + Increase funds in FFY 2022 in ENG from \$0 to \$150,000 + Increase funds in FFY 2022 in ENG from \$0 to \$150,000 + Increase funds in FFY 2023 in ENG from \$0 to \$65,200 + Increase funds in FFY 2023 in ENG from \$0 to \$74,600 + Increase funds in FFY 2024 in CON from \$0 to \$3,500,000 + Increase funds in FFY 2024 in CON from \$0 to \$4,020,000
FEDERAL PROJECT COST	Stays the same \$450,000
TOTAL PROJECT COST	Increased from \$3,782,289 to \$11,742,089 (210.45%)



MO2310-23A1 - INTERSTATE STRIPING

Plan Revision

23A1

Section

Sponsored by MoDOT

Project Type

Safety

Lead Agency

MoDOT

County

Greene County

Municipality

Area Wide

Status

Programmed

Total Cost

\$264,000

MoDOT ID

-

Federal ID

-

Project From

e/o Rte. 360

Project To

2.0 miles e/o Rte. 125

Project Considerations

Environmental Justice Area

Project Description

Striping upgrade from 0.15 mile east of Rte. 360 to 2 miles east of Rte. 125.

Funding Source Notes

MoDOT Statewide Safety Funds

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Engineering	MoDOT	-	\$2,400	-	-	-	-	\$2,400
Engineering	SAFETY (FHWA)	-	\$21,600	-	-	-	-	\$21,600
Total Engineering		-	\$24,000	-	-	-	-	\$24,000
Construction	MoDOT	-	\$24,000	-	-	-	-	\$24,000
Construction	SAFETY (FHWA)	-	\$216,000	-	-	-	-	\$216,000
Total Construction		-	\$240,000	-	-	-	-	\$240,000
Total Programmed		-	\$264,000	-	-	-	-	\$264,000

CURRENT CHANGE REASON

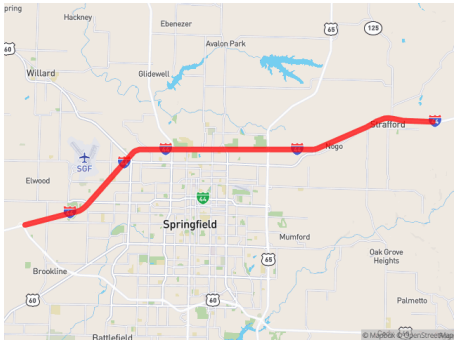
New Project

FEDERAL PROJECT COST

Increased from \$0 to \$237,600 (0%)

TOTAL PROJECT COST

Increased from \$0 to \$264,000 (0%)



REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,501,239	\$863,067	\$880,328	\$897,935	\$915,894	\$5,058,463
Suballocated CRP	\$0	\$905,124	\$923,226	\$941,691	\$960,525	\$3,730,566
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$580,425	\$435,799	\$444,515	\$453,405	\$462,473	\$2,376,618
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
TOTAL	\$36,904,035	\$150,195,708	\$105,782,091	\$123,353,695	\$98,103,652	\$514,339,181

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$14,559,018)	(\$11,002,775)	(\$576,814)	(\$1,077,005)	(\$27,215,612)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
TOTAL	\$51,372,111	\$54,879,120	\$65,255,108	\$64,704,195	\$236,210,534

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
Additional O&M Costs	\$2,397,402	\$2,620,302	\$2,847,402	\$3,080,402	\$10,945,508

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
FEDERAL				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$68,000	\$48,000	\$36,000
CRISI (FRA)	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$0	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$43,063,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$14,571,804	\$12,247,761	\$2,255,256	\$268,018
TAP (FHWA)	\$769,593	\$0	\$374,000	\$0
Federal Subtotal	\$95,459,743	\$39,768,963	\$53,189,256	\$22,929,218
STATE				
MoDOT	\$20,462,021	\$12,989,951	\$14,420,800	\$7,519,200
MoDOT-AC	\$20,947,791	\$27,913,600	\$27,856,200	\$6,313,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$47,998,340	\$46,928,112	\$48,391,930	\$20,039,454
LOCAL/OTHER				
Local	\$14,559,018	\$11,002,775	\$576,814	\$1,077,005
Other	\$100,000	\$0	\$0	\$0
Local/Other Subtotal	\$14,659,018	\$11,002,775	\$576,814	\$1,077,005
Total	\$158,117,101	\$97,699,850	\$102,158,000	\$44,045,677

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$14,659,018	\$11,002,775	\$576,814	\$1,077,005	\$27,315,612
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
TOTAL AVAILABLE FUNDING	\$36,312,104	\$143,432,566	\$94,493,397	\$109,634,585	\$86,110,104	\$469,982,756
Carryover		\$36,312,104	\$21,627,569	\$18,421,115	\$25,897,701	--
Programmed State and Federal Funding		(\$158,117,101)	(\$97,699,850)	(\$102,158,000)	(\$44,045,677)	(\$402,020,628)
TOTAL REMAINING	\$36,312,104	\$21,627,569	\$18,421,115	\$25,897,701	\$67,962,128	\$67,962,128