



Federal Transit Administration
901 Locust Street, Room 404 3
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

January 26, 2023

Mr. Patrick McKenna, Director Missouri
Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the
Missouri FY 2023-2027 STIP to incorporate the Ozarks
Transportation Organization (OTO) FY 2023-2026
Transportation Improvement Program (TIP) Amendment #3

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has approved the "Highway Only" amendment to the FY 2023-2027 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) modification of their FY 2023-2026 Transportation Improvement Program (TIP), as further described in your letter of January 25, 2023

The OTO Board of Directors approved the TIP amendment on January 19, 2023. The Missouri Governor approved the OTO FY2023-2026 TIP amendment on January 25, 2023.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions, please contact Dan Weitkamp at FHWA (573) 638-2605.

Sincerely,

LENORE ARYN THOMPkins
Digitally signed by LENORE ARYN THOMPkins
Date: 2023.02.17 07:30:43 -06'00'

For: Kevin W. Ward, P.E.
Division Administrator
Federal Highway Administration

cc: Sara Fields, OTO
Eric Curtit, MoDOT
Britni O'Connor, MoDOT
Frank Miller, MoDOT Southwest District
Dana Kaiser, MoDOT
Eva Steinman, FTA Region 7
Llans Taylor, MoDOT
Natasha Longpine, OTO
Cathy Monroe, FTA Region 7

Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

January 25, 2023

Mr. Kevin Ward
Division Administrator
Federal Highway Administration
3220 West Edgewood, Suite H
Jefferson City, MO 65109

Dear Mr. Ward:

SUBJECT: Springfield Metropolitan Area
Ozarks Transportation Organization (OTO)
FY 2023-2026 Transportation Improvement Program (TIP)
Approval Request to Incorporate TIP Amendment No.3 into FY 2023-2027 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the “highway only” TIP amendment No. 3 for the Springfield metropolitan area. The amendment includes the addition of five local projects.

Enclosed is a copy of the Governor’s approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on January 19, 2023. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2023-2027 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

Michael E. Henderson

Michael Henderson, AICP
Transportation Planning Specialist

Enclosure

cc: Dan Weitkamp-FHWA
Eva Steinman-FTA
Sara Fields-OTO
Natasha Longpine-OTO
Frank Miller-sw



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105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

January 23, 2023


The Honorable Michael L. Parson
Governor of Missouri
State Capitol
Jefferson City, MO 65101

Dear Governor Parson:


The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on January 19, 2023. MoDOT is requesting approval of the addition of 5 Local projects. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,


Patrick K. McKenna
Director

Enclosure

Approved: 

Governor of Missouri

Date: 1-25-2023



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Name of TIP / TIP Amendment:

Ozarks Transportation Organization (OTO):
TIP FY 2023-2026, TIP Amendment 3

- 5 New Local Projects
 - Construction of 10-foot wide trail connecting the Chadwick Flyer and the Ozark High School
 - Construction of a 10-foot trail following Garrison Springs from 3rd Street to the community forest
 - Crossing US 65 with the Chadwick Flyer Trail in Ozark
 - Construction of Trail along LeCompte/Eastgate from Division north to BNSF RR
 - Construction of 10-foot wide trail along Grand Street between Kansas Expressway and Grant.
 - **Total cost: \$5,484,200**

(Federal: \$3,187,360) (Local: \$796,840) (Other: \$1,500,000)

Governor approval due date: February 6, 2023



OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807
417-865-3047

19 January 2023

Ms. Britni O'Connor
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2023-2026 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number Three. The Board of Directors adopted this amendment on January 19, 2023. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This request includes five changes that are outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP
Transportation Planning Manager

Enclosure: TIP Approval Packet



Amendment Number Three to the FY 2023-2026 Transportation Improvement Program

Ozarks Transportation Organization (Springfield, MO Area MPO)

DESCRIPTION:

There are five items included as part of this Amendment Number Three request for the FY 2023-2026 Transportation Improvement Program.

1. ***New*** Chadwick Flyer US 65 Crossing (OK2304-23A3)
At its November meeting, the OTO Board of Directors approved the use of TAP funds on the Chadwick Flyer US 65 Crossing project, which has been submitted for a grant through DED ARPA funding. While an announcement has not been made regarding the grant funding, staff wanted to ensure the TIP amendment process was underway so as to be ready. The total programmed cost is \$3,750,000.

The following projects are the result of selection through BPAC for trail projects using TAP (Transportation Alternatives) and CRP (Carbon Reduction) funding. Communities were asked to submit an expression of interest for trail projects that could move quickly to construction, with right-of-way already in place.

2. ***New*** Chadwick Flyer Spur to Ozark High School (OK2302-23A3)
This City of Ozark project will provide a 10-foot wide trail that connects the Chadwick Flyer to the Ozark High School. The total programmed cost is \$155,250, with \$124,200 in TAP funds.
3. ***New*** Garrison Springs Trail (OK2303-23A3)
This City of Ozark project will provide a 10-foot wide trail following Garrison Springs from 3rd Street to the community forest. The total programmed amount is \$550,000 with \$440,000 in CRP funds.
4. ***New*** LeCompte/Eastgate Trail (SP2313-23A3)
This City of Springfield project will add a trail to parallel the LeCompte/Eastgate road improvement projects from Division north to the BNSF railroad. The total programmed amount is \$478,950 with \$383,160 in TAP funds.
5. ***New*** Grand Street Trail (SP2314-23A3)
This City of Springfield project will replace sidewalk along Grand Street with a 10-foot wide trail, between Kansas Expressway and Grant Avenue. The total programmed amount is \$550,000 with \$440,000 in CRP funds.

TECHNICAL PLANNING COMMITTEE ACTION TAKEN:

At its regularly scheduled meeting on December 21, 2022, the Technical Planning Committee recommended the Board of Directors approve Amendment 3 to the FY 2023-2026 Transportation Improvement Program.

Since the TPC meeting, the City of Springfield was awarded a Governor's Cost Share for Eastgate in the vicinity of the LeCompte Road improvements. The trail project description has been modified to indicate the trail will follow along Eastgate to LeCompte, and then along LeCompte.

BOARD OF DIRECTORS ACTION TAKEN:

At its regularly scheduled meeting on January 19, 2023, the Board of Directors approved Amendment 3 to the FY 2023-2026 Transportation Improvement Program.

Project Overview

5 Projects Listed

OK2302-23A3 - CHADWICK FLYER SPUR TO OHS

Plan Revision	Section	Project Type	Lead Agency
23A3	Sponsored by Local Public Agencies	Bicycle and Pedestrian	City of Ozark
County	Municipality	Status	Total Cost
Christian County	Ozark	Programmed	\$155,250
MoDoT ID	Federal ID	Project From	Project To
-	-	-	-

Project Considerations

Bike/Ped Plan, Regional Trail

Plan Priority

Project Description

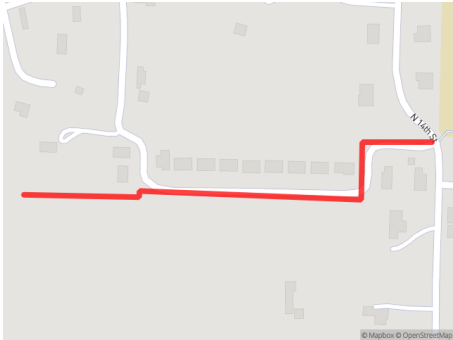
Construction of 10-foot wide trail connecting the Chadwick Flyer and the Ozark High School.

Funding Source Notes

Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	Local	-	\$4,050	-	-	-	-	\$4,050
Engineering	TAP (FHWA)	-	\$16,200	-	-	-	-	\$16,200
Total Engineering		-	\$20,250	-	-	-	-	\$20,250
Construction	Local	-	\$27,000	-	-	-	-	\$27,000
Construction	TAP (FHWA)	-	\$108,000	-	-	-	-	\$108,000
Total Construction		-	\$135,000	-	-	-	-	\$135,000
Total Programmed		-	\$155,250	-	-	-	-	\$155,250

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$124,200
TOTAL PROJECT COST	Stays the same \$155,250



OK2303-23A3 - GARRISON SPRINGS TRAIL

Plan Revision	Section	Project Type	Lead Agency
23A3	Sponsored by Local Public Agencies	Bicycle and Pedestrian	City of Ozark
County	Municipality	Status	Total Cost
Christian County	Ozark	Programmed	\$550,000
MoDoT ID	Federal ID	Project From	Project To
-	-	-	-

Project Considerations

Environmental Justice Area,
Bike/Ped Plan

Project Description

Construction of a 10-foot trail following Garrison Springs from 3rd Street to the community forest.

Funding Source Notes

Non-Federal Funding Source: City of Ozark

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	CRP (FHWA)	-	\$440,000	-	-	-	-	\$440,000
Construction	Local	-	\$110,000	-	-	-	-	\$110,000
Total Construction		-	\$550,000	-	-	-	-	\$550,000
Total Programmed		-	\$550,000	-	-	-	-	\$550,000

CURRENT CHANGE REASON

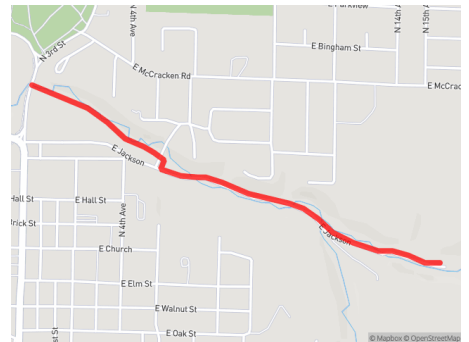
New Project

FEDERAL PROJECT COST

Stays the same \$440,000

TOTAL PROJECT COST

Stays the same \$550,000



OK2304-23A3 - CHADWICK FLYER US 65 CROSSING

Plan Revision

23A3

Section

Sponsored by Local Public Agencies

Project Type

Bicycle and Pedestrian

Lead Agency

City of Ozark

County

Christian County

Municipality

Ozark

Status

No Status Available

Total Cost

\$3,750,000

MoDoT ID

-

Federal ID

9901849

Project From

-

Project To

-

Project Considerations

Environmental Justice Area,
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description

Crossing US 65 with the Chadwick Flyer Trail in Ozark

Funding Source Notes

Non-Federal Funding Source: Christian County (\$75,000) and City of Ozark (\$375,000); FYI: \$300,000 Christian County STBG-U

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	Local	-	\$55,570	-	-	-	-	\$55,570
Engineering	TAP (FHWA)	-	\$222,258	-	-	-	-	\$222,258
Engineering	MO-ARPA	-	\$277,816	-	-	-	-	\$277,816
Total Engineering		-	\$555,644	-	-	-	-	\$555,644
ROW	Local	-	\$280,000	-	-	-	-	\$280,000
Total ROW		-	\$280,000	-	-	-	-	\$280,000
Construction	Local	-	\$114,430	-	-	-	-	\$114,430
Construction	TAP (FHWA)	-	\$1,277,742	-	-	-	-	\$1,277,742
Construction	STBG-U (FHWA)	-	\$300,000	-	-	-	-	\$300,000
Construction	MO-ARPA	-	\$1,222,184	-	-	-	-	\$1,222,184
Total Construction		-	\$2,914,356	-	-	-	-	\$2,914,356
Total Programmed		-	\$3,750,000	-	-	-	-	\$3,750,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Increased from \$0 to \$1,800,000 (0%)
TOTAL PROJECT COST	Increased from \$0 to \$3,750,000 (0%)



SP2313-23A3 - LECOMPTE/EASTGATE TRAIL

Plan Revision	Section	Project Type	Lead Agency
23A3	Sponsored by Local Public Agencies	Bicycle and Pedestrian	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$478,950
MoDoT ID	Federal ID	Project From	Project To
-	9901850	-	-

Project Considerations

Environmental Justice Area,
Bike/Ped Plan, Regional Trail
Plan Priority

Project Description

Construction of Trail along LeCompte/Eastgate from Division north to BNSF RR.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	TAP (FHWA)	-	\$383,160	-	-	-	-	\$383,160
Construction	Local	-	\$95,790	-	-	-	-	\$95,790
Total Construction		-	\$478,950	-	-	-	-	\$478,950
Total Programmed		-	\$478,950	-	-	-	-	\$478,950

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$383,160
TOTAL PROJECT COST	Stays the same \$478,950



SP2314-23A3 - GRAND STREET TRAIL

Plan Revision	Section	Project Type	Lead Agency
23A3	Sponsored by Local Public Agencies	Bicycle and Pedestrian	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$550,000
MoDoT ID	Federal ID	Project From	Project To
-	-	-	-

Project Considerations

Environmental Justice Area,
Bike/Ped Plan

Project Description

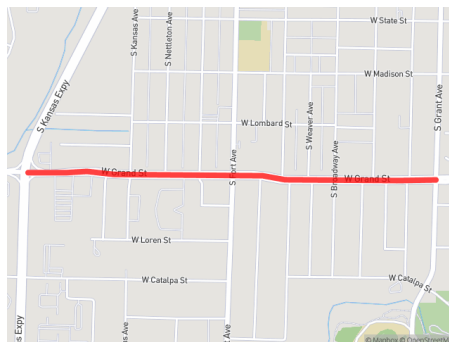
Construction of 10-foot wide trail along Grand Street between Kansas Expressway and Grant.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	CRP (FHWA)	-	\$46,000	-	-	-	-	\$46,000
Engineering	Local	-	\$11,500	-	-	-	-	\$11,500
Total Engineering		-	\$57,500	-	-	-	-	\$57,500
Construction	CRP (FHWA)	-	\$394,000	-	-	-	-	\$394,000
Construction	Local	-	\$98,500	-	-	-	-	\$98,500
Total Construction		-	\$492,500	-	-	-	-	\$492,500
Total Programmed		-	\$550,000	-	-	-	-	\$550,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$440,000
TOTAL PROJECT COST	Stays the same \$550,000



REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,501,239	\$863,067	\$880,328	\$897,935	\$915,894	\$5,058,463
Suballocated CRP	\$0	\$905,124	\$923,226	\$941,691	\$960,525	\$3,730,566
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$580,425	\$435,799	\$444,515	\$453,405	\$462,473	\$2,376,618
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
TOTAL	\$36,904,035	\$150,195,708	\$105,782,091	\$123,353,695	\$98,103,652	\$514,339,181

LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$16,611,868)	(\$11,082,843)	(\$576,814)	(\$1,077,005)	(\$29,348,530)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
TOTAL	\$49,319,261	\$54,799,052	\$65,255,108	\$64,704,195	\$234,077,616

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
Additional O&M Costs	\$2,397,402	\$2,620,302	\$2,847,402	\$3,080,402	\$10,945,508

FINANCIAL CONSTRAINT

FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
FEDERAL				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$1,988,270	\$48,000	\$36,000
CRISI (FRA)	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$880,000	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$43,063,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$14,871,804	\$10,647,761	\$2,255,256	\$268,018
TAP (FHWA)	\$2,776,953	\$0	\$374,000	\$0
Federal Subtotal	\$98,647,103	\$40,089,233	\$53,189,256	\$22,929,218
STATE				
MoDOT	\$20,452,021	\$12,979,951	\$14,411,560	\$7,509,200
MoDOT-AC	\$20,907,791	\$27,873,600	\$27,816,200	\$6,273,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$47,948,340	\$46,878,112	\$48,342,690	\$19,989,454
LOCAL/OTHER				
Local	\$16,611,868	\$11,082,843	\$576,814	\$1,077,005
Other	\$10,356,010	\$0	\$0	\$0
Local/Other Subtotal	\$26,967,878	\$11,082,843	\$576,814	\$1,077,005
Total	\$173,563,321	\$98,050,188	\$102,108,760	\$43,995,677

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$26,967,878	\$11,082,843	\$576,814	\$1,077,005	\$39,704,540
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
TOTAL AVAILABLE FUNDING	\$36,312,104	\$155,741,426	\$94,573,465	\$109,634,585	\$86,110,104	\$482,371,684
Carryover		\$36,312,104	\$18,490,209	\$15,013,485	\$22,539,311	--
Programmed State and Federal Funding		(\$173,563,321)	(\$98,050,188)	(\$102,108,760)	(\$43,995,677)	(\$417,717,946)
TOTAL REMAINING	\$36,312,104	\$18,490,209	\$15,013,485	\$22,539,311	\$64,653,738	\$64,653,738