



**Federal Transit Administration**  
901 Locust Street, Room 404 3  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
220 W. Edgewood, Suite H  
Jefferson City, MO 65109  
573-636-7104  
573-636-9283 (fax)

March 20, 2023

Mr. Patrick McKenna, Director Missouri  
Department of Transportation  
P.O. Box 270  
Jefferson City, Missouri 65102

Re: FHWA Approval of "Highway Only" Amendment to the  
Missouri FY 2023-2027 STIP to incorporate the Ozarks  
Transportation Organization (OTO) FY 2023-2026  
Transportation Improvement Program (TIP) Amendment #3

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) has reviewed the requested highway only amendment to the FY 2023-2027 Missouri State Transportation Improvement Program (STIP) to incorporate the Ozarks Transportation Organization's (OTO) modification of their FY 2023-2026 Transportation Improvement Program (TIP), as further described in your letter of February 17, 2023.

The OTO Board of Directors approved the TIP amendment on January 19, 2023. The Missouri governor approved the OTO FY2023-2026 TIP amendment on February 17, 2023.

In accordance with 23 CFR 450.218(b), we have determined that this STIP amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions, please contact Daniel. Weitkamp at FHWA (573) 638-2605.

Sincerely,

**LENORE ARYN  
THOMPkins**

Digitally signed by LENORE  
ARYN THOMPkins  
Date: 2023.03.23 07:47:37 -05'00'

For: Kevin W. Ward, P.E.  
Division Administrator  
Federal Highway Administration

cc: Sara Fields, OTO  
Eric Curtit, MoDOT  
Britni O'Connor, MoDOT  
Frank Miller, MoDOT Southwest District  
Dana Kaiser, MoDOT  
Eva Steinman, FTA Region 7  
Llans Taylor, MoDOT  
Natasha Longpine, OTO  
Cathy Monroe, FTA Region 7

## Missouri Department of Transportation

*Patrick K. McKenna, Director*

1.888.ASK MODOT (275.6636)

March 20, 2023

Mr. Kevin Ward  
Division Administrator  
Federal Highway Administration  
3220 West Edgewood, Suite H  
Jefferson City, MO 65109

Dear Mr. Ward:


SUBJECT: Springfield Metropolitan Area  
Ozarks Transportation Organization (OTO)  
FY 2023-2026 Transportation Improvement Program (TIP)  
Approval Request to Incorporate TIP Amendment No. 3a into FY 2023-2027 STIP

As required by the Bipartisan Infrastructure Law (BIL), Governor Parson approved the TIP amendment No. 3a for the Springfield metropolitan area. The amendment includes the addition of 1 MoDOT project and the modification of 1 MoDOT project.

Enclosed is a copy of the Governor's approval letter and supporting documentation. The OTO Board of Directors approved the TIP amendment on January 19, 2023. All public involvement considerations were met and fiscal constraint has been ensured. No comments were received.

We request approval of incorporating this TIP amendment into the FY 2023-2027 Statewide Transportation Improvement Program at your earliest convenience.

Sincerely,

 Digitally signed by  
Britni O'Connor  
Date: 2023.03.20  
13:28:23 -05'00'

Britni O'Connor  
Transportation Planning Specialist

Enclosure

cc: Dan Weitkamp-FHWA  
Eva Steinman-FTA  
Sara Fields-OTO  
Natasha Longpine-OTO  
Frank Miller-sw



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**Missouri Department of Transportation**  
*Patrick K. McKenna, Director*

105 West Capitol Avenue  
P.O. Box 270  
Jefferson City, Missouri 65102

1.888.ASK MODOT (275.6636)

February 17, 2023

The Honorable Michael L. Parson  
Governor of Missouri  
State Capitol  
Jefferson City, MO 65101

Dear Governor Parson:

The Ozarks Transportation Organization Board of Directors approved an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) for the Springfield, Missouri metropolitan area, on January 19, 2023. MoDOT is requesting approval of the addition of 1 MoDOT project and the modification of 1 MoDOT project. We are satisfied the federal requirements have been met in the development of this TIP amendment, including the opportunity for public comment. No comments were received.

Enclosed is a copy of the TIP amendment for your review. We request approval at your earliest convenience so project authorization can proceed in the Springfield metropolitan area.

Sincerely,

Patrick K. McKenna  
Director

Enclosure

Approved: \_\_\_\_\_

Governor of Missouri

Date: 2-17-23



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**Name of TIP / TIP Amendment:**

Ozarks Transportation Organization (OTO):  
TIP FY 2023-2026, TIP Amendment 3a

- 1 New MoDOT Project
  - Route CC design, right-of-way acquisition and utility relocations for capital improvements from Fremont Road to 22nd Street in Ozark
  - **Total cost: \$1,671,536**
- 1 Modified MoDOT Project
  - Capital improvements on Route CC from Fremont Road to 22nd Street in Ozark
  - **Total cost: \$5,481,122**

(Federal: \$2,789,011) (Local: \$3,666,394) (Other: \$697,253)

**Governor approval due date:** March 3, 2023



# OZARKS TRANSPORTATION ORGANIZATION

A METROPOLITAN PLANNING ORGANIZATION

2208 W. CHESTERFIELD BOULEVARD, SUITE 101, SPRINGFIELD, MO 65807  
417-865-3047

19 January 2023

Ms. Britni O'Connor  
Transportation Planning  
Missouri Department of Transportation  
P. O. Box 270  
Jefferson City, Missouri 65102

Dear Ms. O'Connor:

We respectfully request the approval of the FY 2023-2026 Ozarks Transportation Organization Transportation Improvement Program (TIP) Amendment Number 3a. The Board of Directors adopted this amendment on January 19, 2023. The adoption included demonstration of fiscal constraint as required by federal regulations. Public comment was taken in accordance with federal law and in accordance with the OTO Public Involvement Policy and no public comment was received. This request includes two changes that are outlined on the following pages.

Please find enclosed the TIP amendment request and let me know if you need any other information.

Sincerely,

Natasha L. Longpine, AICP  
Transportation Planning Manager

Enclosure: TIP Approval Packet



## **Amendment Number 3a to the FY 2023-2026 Transportation Improvement Program**

### **Ozarks Transportation Organization (Springfield, MO Area MPO)**

#### **DESCRIPTION:**

There are two items included as part of this Amendment Number 3a request for the FY 2023-2026 Transportation Improvement Program.

1. **\*Revised\*** Route CC Capital Improvements (OK2102-23A3)  
The City of Ozark received MoDOT Cost Share funding in June and the project has been updated to reflect current costs, funding responsibilities and construction in FY 2025. The total programmed cost is \$5,481,122 plus \$100,000 in prior funding.
2. **\*New\*** Project Development for Route CC Capital Improvements (OK2301-23A3)  
This is a companion project to OK2102 and reflects the phases before construction, including design, ROW, and utilities. The total programmed amount is \$1,671,536.

#### **TECHNICAL PLANNING COMMITTEE ACTION TAKEN:**

At its regularly scheduled meeting on December 21, 2022, the Technical Planning Committee recommended the Board of Directors approve Amendment 3 to the FY 2023-2026 Transportation Improvement Program.

#### **BOARD OF DIRECTORS ACTION TAKEN:**

At its regularly scheduled meeting on January 19, 2023, the Board of Directors approved Amendment 3 to the FY 2023-2026 Transportation Improvement Program.

Project Overview

2 Projects Listed

OK2102-23A3a - ROUTE CC CAPITAL IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A3	Cost Shares	System Improvement	MoDOT
County	Municipality	Status	Total Cost
Christian County	Ozark	Programmed	\$5,581,122
MoDoT ID	Federal ID	Project From	Project To
J8S0736D	-	Fremont Road	22nd Street

Project Considerations

Bike/Ped Plan, Advance Construction

Project Description

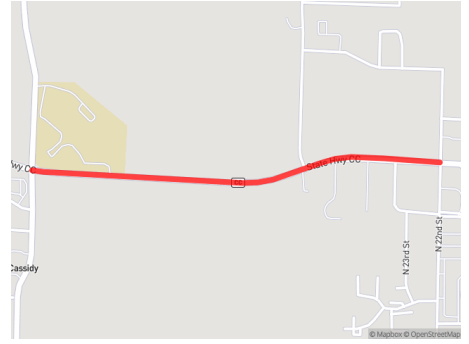
Capital improvements on Route CC from Fremont Road to 22nd Street in Ozark.

Funding Source Notes

Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	MoDOT-AC	\$80,000	\$8,000	\$16,000	\$387,238	-	-	\$491,238
Engineering	MoDOT	\$20,000	\$2,000	\$4,000	\$96,809	-	-	\$122,809
Total Engineering		\$100,000	\$10,000	\$20,000	\$484,047	-	-	\$614,047
Construction	Local	-	-	-	\$532,099	-	-	\$532,099
Construction	MoDOT-AC	-	-	-	\$1,854,744	-	-	\$1,854,744
Construction	STBG-U (FHWA)	-	-	-	\$2,128,397	-	-	\$2,128,397
Construction	MoDOT	-	-	-	\$451,835	-	-	\$451,835
Total Construction		-	-	-	\$4,967,075	-	-	\$4,967,075
Total Programmed		\$100,000	\$10,000	\$20,000	\$5,451,122	-	-	\$5,581,122

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
<b>PROJECT CHANGES</b>	<p>Description changed from "Scoping for capital improvements on Route CC from Fremont Road to 22nd Street in Ozark." to "Capital improvements on Route CC from Fremont Road to 22nd Street in Ozark."</p> <p>ID changed from "OK2102-20A9" to "OK2102-23A3a"</p> <p>Plan Revision Name changed from "23Adopted" to "23A3"</p> <p>Project Type changed from "Scoping" to "System Improvement"</p> <p>Section changed from "Sponsored by MoDOT" to "Cost Shares"</p>
<b>FUNDING CHANGES</b>	<p><b>MoDOT</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2035 in CON from \$3,192,000 to \$0</li> <li>- Decrease funds in FY 2026 in ENG from \$10,000 to \$0</li> <li>- Decrease funds in FY 2023 in ENG from \$10,000 to \$2,000</li> <li>- Decrease funds in FY 2024 in ENG from \$10,000 to \$4,000</li> <li>+ Increase funds in FY 2025 in ENG from \$10,000 to \$96,809</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$451,835</li> </ul> <p><b>MoDOT-AC</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in ENG from \$40,000 to \$0</li> <li>- Decrease funds in FY 2023 in ENG from \$40,000 to \$8,000</li> <li>- Decrease funds in FY 2024 in ENG from \$40,000 to \$16,000</li> <li>+ Increase funds in FY 2025 in ENG from \$40,000 to \$387,238</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$1,854,744</li> </ul> <p><b>STBG-U (FHWA)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in CON from \$0 to \$2,128,397</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in CON from \$0 to \$532,099</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$0 to \$2,128,397 (0%)
<b>TOTAL PROJECT COST</b>	Increased from \$3,492,000 to \$5,581,122 (59.83%)





# OK2301-23A3a - PROJECT DEVELOPMENT FOR ROUTE CC CAPITAL IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A3	Cost Shares	System Improvement	MoDOT
County	Municipality	Status	Total Cost
Christian County	Ozark	Programmed	\$1,671,536
MoDoT ID	Federal ID	Project From	Project To
J8S0736H	-	Fremont Road	22nd Street

## Project Considerations

Bike/Ped Plan, Advance Construction

## Project Description

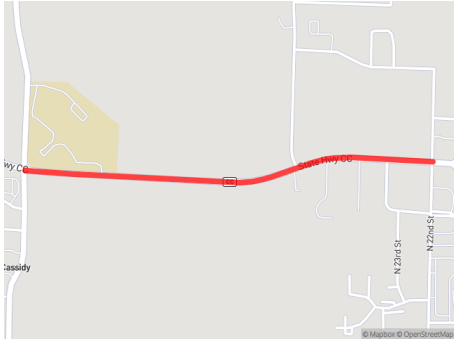
Route CC design, right-of-way acquisition and utility relocations for capital improvements from Fremont Road to 22nd Street in Ozark.

## Funding Source Notes

Non-Federal Funding Sources: State Transportation Revenues, City of of Ozark Funds; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Engineering	MoDOT	-	\$2,000	\$1,000	\$1,000	-	-	\$4,000
Engineering	Local	-	\$56,442	-	-	-	-	\$56,442
Engineering	STBG-U (FHWA)	-	\$225,769	-	-	-	-	\$225,769
Engineering	MoDOT-AC	-	\$8,000	\$4,000	\$4,000	-	-	\$16,000
Total Engineering		-	\$292,211	\$5,000	\$5,000	-	-	\$302,211
ROW	STBG-U (FHWA)	-	-	\$221,819	-	-	-	\$221,819
ROW	Local	-	-	\$55,455	-	-	-	\$55,455
Total ROW		-	-	\$277,274	-	-	-	\$277,274
Construction	STBG-U (FHWA)	-	-	-	\$213,026	-	-	\$213,026
Construction	Local	-	-	-	\$53,257	-	-	\$53,257
Total Construction		-	-	-	\$266,283	-	-	\$266,283
Payment	MoDOT	-	-	\$111,897	\$53,257	-	-	\$165,154
Payment	MoDOT-AC	-	-	\$447,588	\$213,026	-	-	\$660,614
Total Payment		-	-	\$559,485	\$266,283	-	-	\$825,768
Total Programmed		-	\$292,211	\$841,759	\$537,566	-	-	\$1,671,536

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$660,614
TOTAL PROJECT COST	Stays the same \$1,671,536



## REVENUE

Revenue Source	Carryover	2023	2024	2025	2026	Total
MoDOT State/Federal	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Suballocated STBG-U	\$13,862,865	\$7,583,829	\$7,735,505	\$7,890,216	\$8,048,020	\$45,120,435
Suballocated TAP	\$1,501,239	\$863,067	\$880,328	\$897,935	\$915,894	\$5,058,463
Suballocated CRP	\$0	\$905,124	\$923,226	\$941,691	\$960,525	\$3,730,566
Aviation - FAA	\$0	\$13,212,000	\$15,075,000	\$6,255,000	\$5,031,000	\$39,573,000
FTA 5307	\$0	\$3,547,752	\$3,618,707	\$3,691,081	\$3,764,903	\$14,622,442
FTA 5310	\$580,425	\$435,799	\$444,515	\$453,405	\$462,473	\$2,376,618
FTA 5339	\$1,124,260	\$348,762	\$354,737	\$360,832	\$367,049	\$2,555,640
Transit MO HealthNet Contract	\$0	\$103,000	\$103,000	\$103,000	\$103,000	\$412,000
Transit State Operating Funding	\$0	\$43,500	\$43,500	\$43,500	\$43,500	\$174,000
CU Transit Utility Ratepayers	\$0	\$8,655,203	\$7,663,762	\$8,489,801	\$8,489,801	\$33,298,567
CU Transit Farebox and Ads	\$0	\$951,750	\$951,689	\$951,891	\$951,891	\$3,807,221
Human Service Agencies	\$100,246	\$59,922	\$61,121	\$62,343	\$63,590	\$347,222
<b>TOTAL</b>	<b>\$36,904,035</b>	<b>\$150,195,708</b>	<b>\$105,782,091</b>	<b>\$123,353,695</b>	<b>\$98,103,652</b>	<b>\$514,339,181</b>

## LOCAL PUBLIC AGENCY CAPACITY

LPA Capacity	2023	2024	2025	2026	Total
CART All Jurisdictions (Projected)	\$15,216,048	\$15,216,048	\$15,216,048	\$15,216,048	\$60,864,192
O&M (620.35 miles * \$5,291/mile)	(\$3,282,272)	(\$3,331,506)	(\$3,381,479)	(\$3,432,201)	(\$13,427,458)
TIP Programmed Funds All Jurisdictions	(\$16,668,310)	(\$11,138,298)	(\$1,162,170)	(\$1,077,005)	(\$30,045,783)
Other Committed Funds All Jurisdictions	\$53,997,353	\$53,997,353	\$53,997,353	\$53,997,353	\$215,989,412
<b>TOTAL</b>	<b>\$49,262,819</b>	<b>\$54,743,597</b>	<b>\$64,669,752</b>	<b>\$64,704,195</b>	<b>\$233,380,363</b>

Transit Capacity	2023	2024	2025	2026	Total
Total System Operations	\$10,034,000	\$10,234,000	\$10,438,000	\$10,647,000	\$41,353,000
Total System Maintenance	\$1,144,000	\$1,166,900	\$1,190,000	\$1,214,000	\$4,714,900
Total Programmed O&M	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$8,780,598)	(\$35,122,392)
<b>Additional O&amp;M Costs</b>	<b>\$2,397,402</b>	<b>\$2,620,302</b>	<b>\$2,847,402</b>	<b>\$3,080,402</b>	<b>\$10,945,508</b>

## FINANCIAL CONSTRAINT

### FHWA Sponsored Projects

Fund Type	Programmed (2023)	Programmed (2024)	Programmed (2025)	Programmed (2026)
<b>FEDERAL</b>				
130 (FHWA)	\$1,240,000	\$0	\$0	\$0
BRO (FHWA)	\$924,000	\$1,988,270	\$48,000	\$36,000
CRISI (FRA )	\$343,000	\$0	\$0	\$0
CRP (FHWA)	\$880,000	\$0	\$0	\$0
CRRSAA (FHWA)	\$2,684,230	\$0	\$0	\$0
FLAP (FHWA)	\$870,000	\$0	\$0	\$0
I/M (FHWA)	\$90,000	\$90,000	\$135,000	\$135,000
NHPP (FHWA)	\$43,063,202	\$16,161,600	\$49,382,700	\$22,444,000
SAFETY (FHWA)	\$21,365,243	\$6,519,600	\$815,100	\$27,000
STAP (FHWA)	\$644,000	\$331,000	\$0	\$0
STBG (FHWA)	\$8,894,671	\$4,351,002	\$179,200	\$19,200
STBG-U (FHWA)	\$15,097,573	\$10,869,580	\$4,596,679	\$268,018
TAP (FHWA)	\$2,776,953	\$0	\$374,000	\$0
Federal Subtotal	\$98,872,872	\$40,311,052	\$55,530,679	\$22,929,218
<b>STATE</b>				
MoDOT	\$20,456,021	\$13,096,848	\$15,013,701	\$7,509,200
MoDOT-AC	\$20,923,791	\$28,341,188	\$30,275,208	\$6,273,600
MoDOT-GCSA	\$653,000	\$0	\$0	\$0
MoDOT O&M	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654
State Subtotal	\$47,968,340	\$47,462,597	\$51,403,839	\$19,989,454
<b>LOCAL/OTHER</b>				
Local	\$16,668,310	\$11,138,298	\$1,162,170	\$1,077,005
Other	\$10,356,010	\$0	\$0	\$0
Local/Other Subtotal	\$27,024,320	\$11,138,298	\$1,162,170	\$1,077,005
<b>Total</b>	<b>\$173,865,532</b>	<b>\$98,911,947</b>	<b>\$108,096,688</b>	<b>\$43,995,677</b>

	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Available State and Federal Funding	\$19,735,000	\$113,486,000	\$67,927,000	\$93,213,000	\$68,902,007	\$363,263,007
Federal Discretionary Funding	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
Available Operations and Maintenance Funding	\$0	\$5,935,528	\$6,024,561	\$6,114,930	\$6,206,654	\$24,281,673
Funds from Other Sources (inc. Local)	\$0	\$27,024,320	\$11,138,298	\$1,162,170	\$1,077,005	\$40,401,793
Available Suballocated Funding	\$15,364,104	\$9,352,020	\$9,539,060	\$9,729,841	\$9,924,438	\$53,909,464
<b>TOTAL AVAILABLE FUNDING</b>	<b>\$36,312,104</b>	<b>\$155,797,868</b>	<b>\$94,628,920</b>	<b>\$110,219,941</b>	<b>\$86,110,104</b>	<b>\$483,068,937</b>
Carryover		\$36,312,104	\$18,244,440	\$13,961,412	\$16,084,666	--
Programmed State and Federal Funding		(\$173,865,532)	(\$98,911,947)	(\$108,096,688)	(\$43,995,677)	(\$424,869,844)
<b>TOTAL REMAINING</b>	<b>\$36,312,104</b>	<b>\$18,244,440</b>	<b>\$13,961,412</b>	<b>\$16,084,666</b>	<b>\$58,199,093</b>	<b>\$58,199,093</b>