Process Timeline



Phase |: Engagement Document Current and Future Conditions Public Outreach Establish Vision and Goals

Early 2020



Phase 2: Assessment

Document System Performance Review Existing Policies **Identify Funding** Gather Needs

11d-2020



Phase 3: Analysis

Prioritize Needs Demonstrate Fiscal Constraint Develop Recommendations and Implementation Plan Prepare Final Plan

Late 2020-Early 2021



Phase 4: Outreach and Adoption

Public Outreach Review Recommendations Adopt Final Plan

Early- to Mid-2021

