

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION  | a. Total Cost     | b. Costs Not Allowable for Participation | c. Total Allowable Costs (Columns a-b) |
|--|-------------------|--|--|
| 1. Administrative and legal expenses   | \$ 1,024,274.00   | \$                                       | \$ 1,024,274.00                        |
| 2. Land, structures, rights-of-way, appraisals, etc.   | \$ 5,696,500.00   | \$                                       | \$ 5,696,500.00                        |
| 3. Relocation expenses and payments  | \$                | \$                                       | \$                                     |
| 4. Architectural and engineering fees  | \$ 8,287,306.00   | \$                                       | \$ 8,287,306.00                        |
| 5. Other architectural and engineering fees  | \$                | \$                                       | \$                                     |
| 6. Project inspection fees   | \$ 9,965,221.00   | \$                                       | \$ 9,965,221.00                        |
| 7. Site work   | \$ 3,144,000.00   | \$                                       | \$ 3,144,000.00                        |
| 8. Demolition and removal  | \$ 7,177,988.00   | \$                                       | \$ 7,177,988.00                        |
| 9. Construction  | \$ 64,601,889.00  | \$                                       | \$ 64,601,889.00                       |
| 10. Equipment  | \$                | \$                                       | \$                                     |
| 11. Miscellaneous  | \$                | \$                                       | \$                                     |
| 12. SUBTOTAL (sum of lines 1-11)   | \$ 99,897,178.00  | \$                                       | \$ 99,897,178.00                       |
| 13. Contingencies  | \$ 9,526,419.00   | \$                                       | \$ 9,526,419.00                        |
| 14. SUBTOTAL   | \$ 109,423,597.00 | \$                                       | \$ 109,423,597.00                      |
| 15. Project (program) income   | \$                | \$                                       | \$                                     |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14)  | \$ 109,423,597.00 | \$                                       | \$ 109,423,597.00                      |
| <b>FEDERAL FUNDING</b>   |                   |  |  |
| 17. Federal assistance requested, calculate as follows:<br>(Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 60 %<br>Enter the resulting Federal share. |                   |  | \$ 65,654,158.20                       |