



OZARKS TRANSPORTATION ORGANIZATION  
A METROPOLITAN PLANNING ORGANIZATION

**Technical Planning Committee Electronic Meeting Agenda**  
**Thursday, November 3, 2022, 9:00 a.m.**

The public can follow this Electronic (via Email) meeting at:  
<https://www.ozarkstransportation.org/our-resources/agendas-minutes/tpc-e-meeting-11-03-2022>

**Call to Order ..... 9:00 a.m.**

**I. FY 2023-2026 TIP Amendment Two**

Four changes are requested for the FY 2023-2026 Transportation Improvement Program.

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED TO RECOMMEND APPROVAL OF FY 2023-2026 TIP AMENDMENT TWO TO THE BOARD OF DIRECTORS**

**II. Adjournment**

*Si usted necesita la ayuda de un traductor, por favor comuníquese con Andy Thomason al (417) 865-3042, al menos 48 horas antes de la reunión.*

*Persons who require special accommodations under the Americans with Disabilities Act or persons who require interpreter services (free of charge) should contact Andy Thomason at (417) 865-3042 at least 24 hours ahead of the meeting.*

*If you need relay services please call the following numbers: 711 - Nationwide relay service; 1-800-735- 2966 - Missouri TTY service; 1-800-735-0135 - Missouri voice carry-over service.*

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**TECHNICAL PLANNING COMMITTEE AGENDA 11/3/2022; ITEM I.**

**Amendment Number Two to the FY 2023-2026 Transportation Improvement Program**

**Ozarks Transportation Organization  
(Springfield, MO Area MPO)**

**AGENDA DESCRIPTION:**

There are four items included as part of Amendment Number Two to the FY 2023-2026 Transportation Improvement Program.

1. **\*Revised\* Route CC Capital Improvements (OK2102-23A2)**  
The City of Ozark received MoDOT Cost Share funding in June and the project has been updated to reflect current costs, funding responsibilities and construction in FY 2025. The total programmed cost is \$6,872,528 plus \$100,000 in prior funding.
2. **\*Revised\* Walnut Street Bridge (SP2104-23A2)**  
The City of Springfield was awarded funds for the Walnut Street Bridge through the MoDOT Regional Bridge Program. These funds will replace STBG-U funding in the project, which has also increased in cost. The total programmed amount is \$2,400,338 plus \$300,000 in prior funding.
3. **\*New\* I-44 and Mulroy Road Improvements (SP2311-23A2)**  
While privately funded at \$6,000,000, this project impacts the Interstate system and requires coordination with FHWA for access justification.
4. **\*New\* LeCompte Road Improvements (SP2312-23A2)**  
The City of Springfield received EDA funding for improvements to LeCompte north of Division and at the intersection with Division. Remaining funding comes from the City of Springfield and the Erlen Group. The total programmed amount is \$4,012,020.

**TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:**

A member of the Technical Planning Committee is requested to make one of the following motions:

“Move to recommend that the Board of Directors approve Amendment 2 to the FY 2023-2026 Transportation Improvement Program.”

OR

“Move to recommend the Board of Directors approve Amendment 2 to the FY 2023-2026 Transportation Improvement Program, with these changes...”

Project Overview

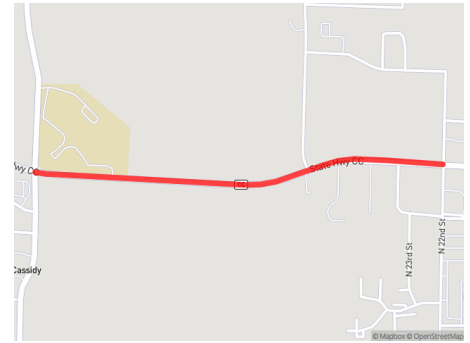
4 Projects Listed

OK2102-23A2 - ROUTE CC CAPITAL IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A2	Cost Shares	System Improvement	MoDOT
County	Municipality	Status	Total Cost
Christian County	Ozark	Programmed	\$6,972,528
MoDoT ID	Federal ID	Project From	Project To
J8S0736D	-	Fremont Road	22nd Street
Project Considerations			
Bike/Ped Plan, Advance Construction			
Project Description			
Capital improvements on Route CC from Fremont Road to 22nd Street in Ozark.			
Funding Source Notes			
Non-Federal Funding Source: State Transportation Revenues; FYI: Federal Funding Category upon Anticipated Advanced Construction (AC) Conversion - STBG			

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Engineering	MoDOT-AC	\$80,000	\$16,000	\$28,000	\$387,238	-	-	\$511,238
Engineering	MoDOT	\$20,000	\$4,000	\$7,000	\$96,809	-	-	\$127,809
Engineering	STBG-U (FHWA)	-	\$160,000	\$211,538	\$80,000	-	-	\$451,538
Engineering	Local	-	\$40,000	\$52,885	\$20,000	-	-	\$112,885
Total Engineering		\$100,000	\$220,000	\$299,423	\$584,047	-	-	\$1,203,470
ROW	MoDOT	-	-	\$55,455	-	-	-	\$55,455
ROW	MoDOT-AC	-	-	\$221,819	-	-	-	\$221,819
ROW	STBG-U (FHWA)	-	-	\$221,819	-	-	-	\$221,819
ROW	Local	-	-	\$55,455	-	-	-	\$55,455
Total ROW		-	-	\$554,548	-	-	-	\$554,548
Construction	MoDOT	-	-	-	\$513,989	-	-	\$513,989
Construction	STBG-U (FHWA)	-	-	-	\$2,115,654	-	-	\$2,115,654
Construction	MoDOT-AC	-	-	-	\$2,055,954	-	-	\$2,055,954
Construction	Local	-	-	-	\$528,913	-	-	\$528,913
Total Construction		-	-	-	\$5,214,510	-	-	\$5,214,510
Total Programmed		\$100,000	\$220,000	\$853,971	\$5,798,557	-	-	\$6,972,528

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000) - Adding or deleting a project development phase of a project (Environmental Assessment, PE Design, ROW, Construction, or other) without major changes to the scope of the project, Programming ROW and Construction Funds. due to The City of Ozark was approved for MoDOT Cost Share funding in June 2022.
<b>PROJECT CHANGES</b>	<p>Description changed from "Scoping for capital improvements on Route CC from Fremont Road to 22nd Street in Ozark." to "Capital improvements on Route CC from Fremont Road to 22nd Street in Ozark."</p> <p>ID changed from "OK2102-20A9" to "OK2102-23A2"</p> <p>Plan Revision Name changed from "23Adopted" to "23A2"</p> <p>Project Type changed from "Scoping" to "System Improvement"</p> <p>Section changed from "Sponsored by MoDOT" to "Cost Shares"</p>
<b>FUNDING CHANGES</b>	<p><b>MoDOT</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FFY 2035 in CON from \$3,192,000 to \$0</li> <li>- Decrease funds in FFY 2026 in ENG from \$10,000 to \$0</li> <li>- Decrease funds in FFY 2023 in ENG from \$10,000 to \$4,000</li> <li>- Decrease funds in FFY 2024 in ENG from \$10,000 to \$7,000</li> <li>+ Increase funds in FFY 2024 in ROW from \$0 to \$55,455</li> <li>+ Increase funds in FFY 2025 in ENG from \$10,000 to \$96,809</li> <li>+ Increase funds in FFY 2025 in CON from \$0 to \$513,989</li> </ul> <p><b>MoDOT-AC</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FFY 2026 in ENG from \$40,000 to \$0</li> <li>- Decrease funds in FFY 2023 in ENG from \$40,000 to \$16,000</li> <li>- Decrease funds in FFY 2024 in ENG from \$40,000 to \$28,000</li> <li>+ Increase funds in FFY 2024 in ROW from \$0 to \$221,819</li> <li>+ Increase funds in FFY 2025 in ENG from \$40,000 to \$387,238</li> <li>+ Increase funds in FFY 2025 in CON from \$0 to \$2,055,954</li> </ul> <p><b>STBG-U (FHWA)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FFY 2023 in ENG from \$0 to \$160,000</li> <li>+ Increase funds in FFY 2024 in ENG from \$0 to \$211,538</li> <li>+ Increase funds in FFY 2024 in ROW from \$0 to \$221,819</li> <li>+ Increase funds in FFY 2025 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FFY 2025 in CON from \$0 to \$2,115,654</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FFY 2023 in ENG from \$0 to \$40,000</li> <li>+ Increase funds in FFY 2024 in ENG from \$0 to \$52,885</li> <li>+ Increase funds in FFY 2024 in ROW from \$0 to \$55,455</li> <li>+ Increase funds in FFY 2025 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FFY 2025 in CON from \$0 to \$528,913</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$0 to \$2,789,011 (0%)
<b>TOTAL PROJECT COST</b>	Increased from \$3,492,000 to \$6,972,528 (99.67%)



SP2104-23A2 - WALNUT STREET BRIDGE

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	Asset Management - Bridge	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$2,700,338
MoDoT ID	Federal ID	Project From	Project To
-	5901819	Jordan Creek	-

Project Considerations

Environmental Justice Area,  
Bike/Ped Plan

Project Description

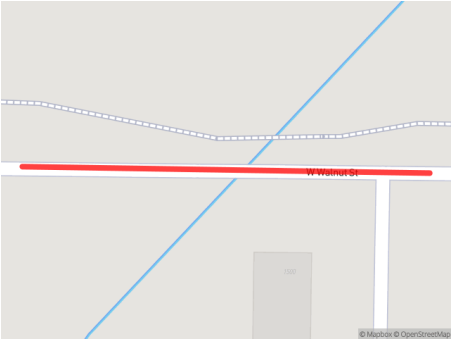
Replacement of Walnut Street Bridge over Jordan Creek and incorporate a future trail under the bridge.

Funding Source Notes

Non-Federal Funding Source: City of Springfield

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
ROW	Local	\$60,000	-	-	-	-	-	\$60,000
ROW	STBG-U (FHWA)	\$240,000	-	-	-	-	-	\$240,000
Total ROW		\$300,000	-	-	-	-	-	\$300,000
Construction	Local	-	-	\$480,068	-	-	-	\$480,068
Construction	BRO (FHWA)	-	-	\$1,920,270	-	-	-	\$1,920,270
Total Construction		-	-	\$2,400,338	-	-	-	\$2,400,338
Total Programmed		\$300,000	-	\$2,400,338	-	-	-	\$2,700,338

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Changes in a project's total programmed amount greater than 25% (or any amount greater than \$2,000,000)
PROJECT CHANGES	ID changed from "SP2104-20A7" to "SP2104-23A2" Plan Revision Name changed from "23Adopted" to "23A2"
FUNDING CHANGES	<b>Local</b>  + Increase funds in FFY 2021 in ROW from \$0 to \$60,000 - Decrease funds in FFY 2024 in ROW from \$60,000 to \$0 + Increase funds in FFY 2024 in CON from \$340,000 to \$480,068  <b>STBG-U (FHWA)</b>  - Decrease funds in FFY 2024 in ROW from \$240,000 to \$0 + Increase funds in FFY 2021 in ROW from \$0 to \$240,000 - Decrease funds in FFY 2024 in CON from \$1,360,000 to \$0  <b>BRO (FHWA)</b>  + Increase funds in FFY 2024 in CON from \$0 to \$1,920,270
FEDERAL PROJECT COST	Increased from \$1,600,000 to \$2,160,270 (35.02%)
TOTAL PROJECT COST	Increased from \$2,000,000 to \$2,700,338 (35.02%)



SP2311-23A2 - I-44 AND MULROY ROAD IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	System Improvement	MoDOT
County	Municipality	Status	Total Cost
Greene County	Springfield	In Progress	\$6,000,000
MoDoT ID	Federal ID	Project From	Project To
SP2104DA	-	I-44	FR 104

Project Considerations

Environmental Justice Area,  
Bike/Ped Plan

Project Description

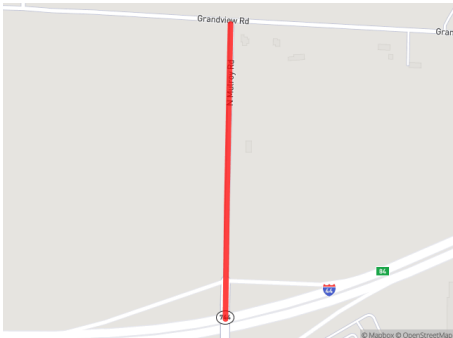
Mulroy Road Interchange ramp and roadway improvements at I-44

Funding Source Notes

Funded by Buc-ee's Springfield, LLC and Cottler's Range Community Improvement District.

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Construction	Other	-	\$6,000,000	-	-	-	-	\$6,000,000
Total Construction		-	\$6,000,000	-	-	-	-	\$6,000,000
Total Programmed		-	\$6,000,000	-	-	-	-	\$6,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$6,000,000



SP2312-23A2 - LECOMPTE ROAD IMPROVEMENTS

Plan Revision	Section	Project Type	Lead Agency
23A2	Sponsored by Local Public Agencies	System Improvement	City of Springfield
County	Municipality	Status	Total Cost
Greene County	Springfield	Programmed	\$4,012,020
MoDoT ID	Federal ID	Project From	Project To
-	-	Division Street	BNSF RR

Project Considerations

Environmental Justice Area,  
Bike/Ped Plan, Regional Trail  
Plan Priority

Project Description

LeCompte Road improvements from Division Street north to the BNSF Railroad Tracks at the Springfield Underground entrance, including improvements to the intersection at Division Street.

Funding Source Notes

Non-Federal Funding Source: City of Springfield and the Erlen Group; FYI: \$1,500,000 EDA Grant, remaining funding cost share between Erlen Group and Springfield (50/50)

PHASE	FUND SOURCE	PRIOR	FFY2023	FFY2024	FFY2025	FFY2026	FUTURE	TOTAL
Construction	Other	-	\$2,756,010	-	-	-	-	\$2,756,010
Construction	Local	-	\$1,256,010	-	-	-	-	\$1,256,010
Total Construction		-	\$4,012,020	-	-	-	-	\$4,012,020
Total Programmed		-	\$4,012,020	-	-	-	-	\$4,012,020

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$4,012,020

