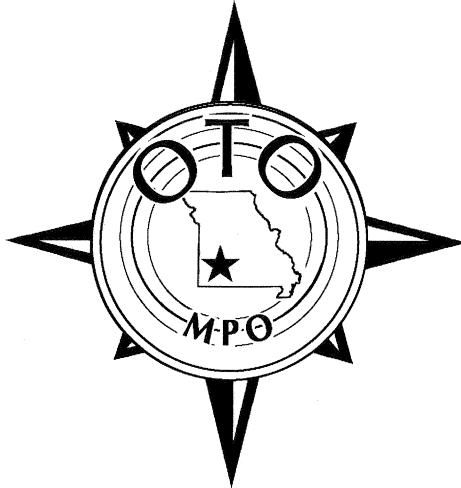


Ozarks Transportation Organization



March 18, 2009

Technical Committee Meeting

Plaster Student Union, Room 315

Missouri State University

1:30-3:30 PM

**Technical Committee Meeting Agenda, March 18, 2009
Missouri State University Plaster Student Union Room 315 (Third Floor)**

Call to Order1:30 PM

I. Administration

A. Introductions

**B. Approval of Technical Committee Meeting Agenda
(2 minutes/Chair)**

TECHNICAL COMMITTEE ACTION REQUESTED

**C. Approval of the January 21, 2009 Regular Meeting MinutesTab 1
(2 minutes/Chair)**

**TECHNICAL COMMITTEE ACTION REQUESTED TO APPROVE THE
MEETING MINUTES**

D. Public Comment Period

(3 minutes/Chair)

Individuals requesting to speak are requested to state their name and organization (if any) that they represent before making comments. Individuals and organizations have up to three minutes to address the Technical Committee.

E. OTO Report

(3 minutes/Edwards)

Sara Edwards will provide a review of the Ozarks Transportation Organization (OTO) staff activities since the January 21, 2009 Technical Committee meeting.

F. Bicycle and Pedestrian Advisory Committee Report

(1 minute/Longpine)

Staff will provide a review of BPAC's current activities since the January 21, 2009 Technical Committee meeting.

II. New Business

**A. Amendment Number Five to the FY 2009-2012 Transportation Improvement
Program Tab 2
(10 minutes/Edwards)**

City Utilities Purchase of Buses FY 2009-2012 TIP Amendment.....Tab 3

City Utilities has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds to purchase new buses in 2009. (Materials Attached)

City Utilities Security Funding FY 2009-2012 TIP Amendment.....Tab 3

City Utilities has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds (1% for Security) to purchase security cameras, solar lighting, and bike lockers. (Materials Attached)

City Utilities Enhancement Funding FY 2009-2012 TIP AmendmentTab 3

City Utilities has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds (1% for Enhancements) for ADA Accessibility Projects. (Materials Attached)

City Utilities FY 2006-2009 TIP AmendmentTab 4

Missouri State University has agreed to transfer FY 2006 5307 Enhancement Funds to City Utilities Transit for ADA Accessibility projects. (Materials Attached)

City of Ozark FY 2009-2012 TIP AmendmentTab 5

The City of Ozark has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) to prepare a Citywide Transportation Plan.

U.S. 60 (James River Freeway) and National Ave. FY 2009-2012 TIP

AmendmentTab 6

The City of Springfield has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) STP-Urban Funds to accelerate the reconstruction of the U.S. 60/James River Freeway and National Ave. interchange as a diverging diamond interchange. (Materials Attached)

U.S. 60 (James River Freeway) and National Ave. FY 2009-2012 TIP

AmendmentTab 6

The City of Springfield has requested a TIP amendment to be reimbursed by MoDOT through the Statewide cost-share program in the amount of \$5,557,000. The reimbursement would occur in TIP fiscal years 2011 and 2012 and would be for the reconstruction of the U.S. 60 (James River Freeway) and National Ave. interchange.

Stoneridge Street FY 2009-2012 TIP AmendmentTab 7

Greene County has requested a TIP amendment to use 2008 Enhancement funds to install sidewalks along Stoneridge Street. (Materials Attached)

**TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND TIP
AMENDMENT # 5 APPROVAL TO THE BOARD OF DIRECTORS**

B. FY 2010 Unified Planning Work Program.....Tab 8
(2 minutes/Edwards)

OTO is requesting the Technical Planning Committee recommend the FY 2010 Unified Planning Work Program to the Board of Directors. (Materials Attached)

TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND TO THE BOARD OF DIRECTORS THE FY 2010 UPWP

C. American Recovery and Reinvestment Act of 2009 (ARRA) STP Urban Sub-Allocation “Reasonable Progress Policy”Tab 9
(2 minutes/Edwards)

OTO is proposing the adoption of a “Reasonable Progress Policy” to ensure that ARRA STP-Urban Sub-allocated funds meet the required obligation time frame.

TECHNICAL COMMITTEE ACTION REQUESTED TO RECOMMEND A “REASONABLE PROGRESS” POLICY FOR THE USE OF ARRA STP-URBAN FUNDS TO THE BOARD OF DIRECTORS.

D. American Recovery and Reinvestment Act of 2009 (ARRA) STP Urban Sub-Allocation Jurisdiction Updates and Questions

TECHNICAL COMMITTEE REQUESTED TO DISCUSS THE PROPOSED STP-URBAN SUB-ALLOCATED PROJECTS FOR EACH JURISDICTION.

III. Other Business

A. Technical Committee Member Announcements
(5 minutes/Technical Committee Members)

Members are encouraged to announce transportation events being scheduled that may be of interest to OTO Technical Committee members.

B. Transportation Issues For Technical Committee Member Review
(5 minutes/Technical Committee Members)

Members are encouraged to raise transportation issues or concerns that they have for future agenda items or later in-depth discussion by the OTO Technical Committee.

IV. Adjournment

Targeted for 2:45 P.M. Next Technical Committee meeting scheduled for Wednesday, May 20, 2009 at 1:30 PM at the Missouri State University Plaster Student Union.

Attachments and Enclosure

Pc: Gary Deaver, OTO Chair, City of Springfield Mayor Pro Tem
Marc Thornsberry, City of Springfield Mayor’s Designee
Stacy Burks, Senator Bond’s Office; Steve McIntosh, Congressmen Blunt’s Office
David Rauch, Senator McCaskill’s Office; Area News Media

TAB 1

MEETING MINUTES

Attached for Technical Committee member review is the minutes from the January 21, 2009 Technical Committee meeting. Please review these minutes prior to our meeting and note any corrections that need to be made. The Chair will ask during the meeting if any Technical Committee member has any amendments to the attached minutes.

TECHNICAL COMMITTEE ACTION REQUESTED: To make any necessary corrections to the minutes and then approve the minutes for public review.

Harry Price
Chair of the Technical Planning Committee

**OZARKS TRANSPORTATION ORGANIZATION
TECHNICAL PLANNING COMMITTEE MEETING MINUTES
January 21, 2009**

The Technical Planning Committee of the Ozarks Transportation Organization met at its scheduled time of 1:30-3:30 p.m., at the Missouri State University Plaster Student Union (3rd Floor, Room 315).

The following members were present:

Mr. Harry Price, City of Springfield	Mr. Roger Howard, BNSF Railway Company
Mr. Eric Bernskoetter, MoDOT	Mr. David Hutchison, City of Springfield (a)
Mr. Brian Bingle, City of Nixa	Mr. Joel Keller, Greene Co. Planning Dept (a)
Mr. David Bishop, R-12 Schools (a)	Mr. Frank Miller, MoDOT
Ms. Carol Cruise, City Utilities	Mr. Duffy Mooney, Greene Co. HWY Dept
Ms. Dawne Gardner, MoDOT (a)	Mr. Bill Robinett, MoDOT
Ms. Cassandra Henne, City of Republic	Mr. Ralph Rognstad, City of Springfield
Mr. Rick Hess, City of Battlefield (a)	Mr. Paul Hood, City of Willard
Mr. Gary Snaveley, MSU	Mr. Dan Watts, SMCOG
Mr. Dan Smith, Greene Co. HWY Dept	

(a) Denotes alternate given voting privileges as a substitute for voting member not present

The following members were not present:

Mr. Mokhtee Ahmad, FTA	Mr. Bradley McMahon, FHWA
Mr. Rick Artman, Greene Co. HWY Dept	Mr. Ryan Mooney, Chamber of Commerce
Mr. Bob Atchley, Christian County	Mr. Kent Morris, Greene Co. Planning Dept
Mr. Randall Brown, City of Willard (a)	Mr. Andy Mueller, MoDOT
Mr. Steve Childers, City of Ozark	Mr. Daniel Nguyen, FTA (a)
Mr. Bryant Doss, City of Strafford	Ms. Ann Razer, City of Springfield (a)
Mr. Jim Dow, Springfield R-12 Schools	Mr. Mark Roy, Airport (a)
Mr. Ron Effland, MoDOT Springfield (a)	Mr. Mark Schenkelberg, FAA
Mr. Mike Giles, City of Springfield (a)	Mr. Shawn Schroeder, Airport
Ms. Diane Hogan, City Utilities (a)	Mr. Mike Tettamble, Jr., O & S Trucking
Mr. Kevin Lambeth, City of Battlefield	Mr. Terry Whaley, Ozark Greenways
Ms. Diane May, SMCOG	

Others present were: Ms. Sara Edwards, Mr. Tim Conklin, Ms. Natasha Longpine, Ms. Debbie Parks and Mr. Chris Stueve, Ozarks Transportation Organization; Ms. Stacy Burks, Senator Kit Bond's Office; Mr. Steve McIntosh, Congressman Roy Blunt's Office; Mr. Carl Carlson, Scott Consulting Engineers; and Mr. David Rauch, Senator Claire McCaskill's Office.

Mr. Price called the January 21, 2009 Technical Planning Committee Meeting to order at 1:35 p.m.

OTO is requesting a letter from the IRS regarding OTO's status as a governmental entity. This is a change from what OTO previously discussed as moving forward with a Federal 501 (c) 3 Status.

OzarksCommute.com, OTO's web based ride matching program, is now up and running. Staff is working with member jurisdictions to set up custom portals. Member jurisdictions will be contacted. If a jurisdiction is interested in starting earlier they can contact Ms. Longpine to set up a custom site.

The OTO Board of Directors did appoint a Transit Development Plan Study Group and Steering Committee at the last Board Meeting. OTO plans to set up the meeting with the working group over the next month. Staff is working on updating the Congestion Management Plan. The report of the 2008 Travel Time Runs of the City of Springfield will be submitted to the TPC and BOD in the second quarter.

Mr. Conklin thanked everyone for participating in the electronic meeting of the TPC. There may be an additional need for e-meetings in the event more money becomes available as part of the U.S. Stimulus package being discussed. Currently, the House Bill talks about a 120-day deadline to obligate projects. Each member jurisdiction needs to be prepared for a special meeting, in recognition of the need to move quickly on special projects.

Mr. Conklin sent out an email on the Primary Seat Belt Law. That is MoDOT's number one legislative priority for 2009. MoDOT is looking at making the Seat Belt Law stronger in the State of Missouri, and is requesting support from area jurisdictions.

Mr. Newman stated he had a question on the electronic meeting regarding the need to approve the agenda. There was confusion as to what was being approved at a particular moment.

Discussion ensued on the various means of conducting an e-meeting.

Mr. Miller stated that SMOG had an issue with someone saying that an action taken was invalid because the group had not approved the agenda by voting on it. That was the concern here.

OTO staff decided to research the Robert's Rules of Order and will present at the next TPC meeting on the proper procedure for agenda approvals.

F. Bicycle and Pedestrian Advisory Committee Report

Ms. Longpine stated that the Bicycle and Pedestrian Advisory Committee had their last meeting the first of this month. The focus was mostly on the Safe & Sound Bridge Program that is currently on the TPC agenda. BPAC has also been working on providing input for Springfield with their 1/8-cent projects. BPAC is working on a broader list of projects for when future funding becomes available for specific projects.

C. Northview Road FY 2009-2012 TIP Administrative Amendment

Mr. Conklin stated the City of Nixa is requesting to phase the Northview Road improvement project into two phases. The first phase would begin in FY 2009 and would include the first 550 feet of Northview Road beginning at U.S. 160 and continuing west. The second phase would begin in FY 2010 and continue to Grey Road. The estimated cost of the Northview Road Phase One project is \$256,000. The total estimated project cost is approximately \$1.4 million dollars. There is no action required from the Technical Committee on this item, as this is just an administrative amendment.

D. I-44 Intelligent Transportation System (ITS) FY 2009-2012 TIP Amendment

Mr. Miller stated this is a TIP Amendment to install closed circuit television on I-44. MoDOT is asking to do a project across the state with this amendment. This will contribute to the Springfield portion of it. The funding comes from MoDOT's statewide operations budget. This is new funding to the OTO area. The camera includes more than the cameras, it also includes the fibers, connections and such expenses.

Mr. Price asked when this is expected to be done.

Mr. Miller replied that it will be late Summer FY 2010.

Mr. Newman motioned to approve this action. Mr. Rognstad seconded, and the motion was carried unanimously.

E. U.S. 65 FY 2009-2012 TIP Amendment

Mr. Miller stated the proposed TIP Amendment is to accelerate the widening of U.S. 65 between U.S. 60 (James River Freeway) and Chestnut Expressway and to add the widening of U.S. 65 between Chestnut Expressway and I-44. Currently, the widening of U.S. 65 to six lanes from U.S. 60 (James River Freeway) to Chestnut Expressway is programmed for 2011. The proposal is to begin the construction to widen U.S. 65 from I-44 to U.S. 60 (James River Freeway) during FY 2009. This amendment is being requested in anticipation of Congressional approval of the U.S. Economic Stimulus Bill during the first quarter of 2009. Projects that can be let within 180 days have been identified by MoDOT and have been submitted as potential projects for consideration in the Bill and include U.S. 65 between I-44 and U.S. 60 (James River Freeway).

Mr. Rognstad motioned to approve the amendment. Mr. Newman seconded, and the motion carried unanimously.

Mr. Conklin stated that this could potentially become a major issue, with regards to transportation and the MPO having to make findings of transportation conformity with the transportation plan and air quality. OTO met with Mr. Miller of MoDOT and with Doug Neidigh who is heading up the Ozark Clean Air Alliance. This potentially could impact the MPO in regards to the MPO transportation model, eventually requiring the region to conform as projects come through the MPO.

Mr. Rognstad made the motion to endorse the concept of the plan. Mr. Hess seconded, and it was carried unanimously.

**I. I-44 On-Call Preventative Maintenance and Repair FY 2009-2012 TIP
Administrative Amendment.**

Mr. Miller stated MoDOT has requested an administrative TIP amendment to adjust the amount of funds available in Greene County. MoDOT originally showed the project for a three County area and split the project to show only Greene County MoDOT funds in the amount of \$142,000.

Mr. Price asked where the funding would come from.

Mr. Miller replied it would be statewide funds

Informational Only.

J. EE/AB/266/H FY 2009-2012 TIP Amendment

Mr. Miller stated the first project is minor resurfacing of four routes in the MPO area; should the stimulus package pass. The first piece to be resurfaced will be Route EE/Division Street out by the new Airport Terminal from West Bypass to Route AD west of the Airport. MoDOT would exempt the pieces that have been worked on recently with the Airport project. The second piece is HWY AB from Willard to Route 266, then Route 266. Route H to the MPO Boundary would also be resurfaced.

Ms. Edwards stated that a member of the public called with a complaint on Route H. He would like turn lanes added between Farm Roads 94 & 96. The question was raised if this was something that could be added.

Mr. Miller said he was looking into it before the meeting. MoDOT might run into some right of way issues, which might make it not possible.

Mr. Smith motioned to amend the TIP. Mr. Newman seconded, and the motion was carried unanimously.

TAB 2

TECHNICAL COMMITTEE AGENDA 03/18/09; ITEM II. A.

FY 2009-2012 TIP Amendment Number Five

Ozarks Transportation Organization (Springfield, MO Area MPO)

AGENDA DESCRIPTION:

City Utilities Purchase of Buses FY 2009-2012 TIP Amendment.....Tab 3

City Utilities has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds to purchase passenger buses. The new buses will have front and back loading capability and will allow for faster loading and unloading along the routes.

City Utilities Security Funding FY 2009-2012 TIP Amendment.....Tab 3

City Utilities Transit has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds to purchase security equipment in 2009. City Utilities Transit is required by use 1% of the 5307 ARRA funding on security projects for the transit system.

City Utilities Enhancement Funding FY 2009-2012 TIP Amendment.....Tab 3

City Utilities has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) 5307 Funds for Enhancements to include ADA Accessibility Projects for the fixed route buses or for the new bus transfer station. City Utilities Transit is required by use 1% of the 5307 ARRA funding on enhancement projects for the transit system.

City Utilities Enhancement Funding FY 2006-2009 TIP Amendment.....Tab 4

Missouri State University has agreed to transfer 5307 Enhancement funding they received in 2006 to City Utilities Transit. The amount being transferred to City Utilities Transit is \$58,240 (5307 – 1% Requirement) with a required local match of \$14,560. City Utilities plans to use the funding on ADA accessibility projects on the fixed bus routes.

City of Ozark FY 2009-2012 TIP Amendment.....Tab 5

The City of Ozark has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) to prepare a Citywide Transportation Plan. The Citywide Transportation Plan will provide for preliminary scoping and cost estimates.

U.S. 60 (James River Freeway) and National Ave. FY 2009-2012 TIP Amendment.....Tab 6

The City of Springfield has requested a TIP amendment to use American Recovery and Reinvestment Act (ARRA) STP-Urban Funds to accelerate the reconstruction of the U.S. 60 (James River Freeway) and National Ave. interchange as a diverging diamond interchange.

This project is a cost-share project between the City of Springfield, MoDOT, and Cox Health Systems.

The City of Springfield plans to use 4.5 million in STP-Urban ARRA funds, 2.4 million in STP-Urban funds, 3 million from Cox Health Systems, and the remaining funds from the 1/8th cent sales tax.

U.S. 60 (James River Freeway) and National Ave. FY 2009-2012 TIP Amendment.....Tab 6

The City of Springfield has requested a TIP amendment to be reimbursed by MoDOT through the Statewide cost-share program in the amount of \$5,557,000. The reimbursement would occur in TIP fiscal years 2011 and 2012 and would be for the reconstruction of the U.S. 60 (James River Freeway) and National Ave. interchange.

Stoneridge Street FY 2009-2012 TIP Amendment.....Tab 7

Greene County has requested a TIP amendment to use 2008 Enhancement funds to install sidewalks along Stoneridge Street from the intersection of Stoneridge Street and Farm Rd. 165 east to the intersection with Delaware Avenue. The original request was to use these funds on Weaver Road. However, Greene County is planning to construct sidewalks on both sides of the street using local funds.

TECHNICAL COMMITTEE ACTION REQUESTED:

To make a recommendation to the Board of Directors on amending the TIP to approve amendment Number Five (5) to the FY 2009-2012 TIP which includes all eight (8) of the proposed TIP Amendments as described on the agenda. If recommended for approval, include the following: That staff prepare a press release pursuant to the MPO's public involvement process so that a 15-day public review period for the TIP amendments can be conducted and comments received prior to the April Board of Directors meeting.

TAB 3

PROGRAMMED IMPROVEMENTS
-TRANSIT-

PROPOSED

City Utilities		Fiscal Year					Funding		Fiscal Year				
		2009	2010	2011	2012	TOTALS			2009	2010	2011	2012	TOTALS
Project:	TRANSIT SECURITY- FTA 5307						FTA 5307	Operations	\$	-	\$	-	\$
TIP #	CU0906, CU1006, CU1105, CU1205	\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
Description:	Security Project: 1% Requirement for FY2009-2012. Security Projects may include solar lighting at bus shelters and new bike lockers.	\$	\$	\$	\$	\$	FTA 5307	Capital	\$	22,823	24,686	25,673	\$ 96,918
		\$	\$	\$	\$	\$	FTA 5307/ARRA		\$	28,785	-	-	\$ 28,785
		\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
		\$	\$	\$	\$	\$	FTA 5307	Maintenance	\$	5,706	6,171	6,418	\$ 24,229
Federal Source Agency	FTA	\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
Federal Funding Category	5307	\$	\$	\$	\$	\$	TOTAL		\$	57,314	30,857	32,091	\$ 149,932
Work or Fund Category	Capital/ Security	\$	\$	\$	\$	\$							

City Utilities		Fiscal Year					Funding		Fiscal Year				
		2009	2010	2011	2012	TOTALS			2009	2010	2011	2012	TOTALS
Project:	BUS TURNOUTS/ BUS SHELTERS/ BUS BENCHES - FTA 5307	\$	\$	\$	\$	\$	FTA 5307	Operations	\$	-	-	-	\$
TIP #	CU0908, CU1008, CU1106, CU1206	\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
Description:	Construct Bus Turnouts/ Bus Shelters/ Bus Benches at Various Bus Stop Locations for FY2009-2012.	\$	\$	\$	\$	\$	FTA 5307	Capital	\$	44,200	44,200	44,200	\$ 176,800
		\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
		\$	\$	\$	\$	\$	FTA 5307	Maintenance	\$	11,050	11,050	11,050	\$ 44,200
Federal Source Agency	FTA	\$	\$	\$	\$	\$	LOCAL		\$	-	-	-	\$
Federal Funding Category	5307	\$	\$	\$	\$	\$	TOTAL		\$	55,250	55,250	55,250	\$ 221,000
Work or Fund Category	Capital	\$	\$	\$	\$	\$							

PROGRAMMED IMPROVEMENTS
-TRANSIT-

EXISTING

City Utilities		Funding				Fiscal Year				TOTALS
		2009	2010	2011	2012					
Project:	TRANSIT SECURITY- FTA 5307	FTA 5307								
TIP #	CU0906, CU1006, CU1105, CU1205	LOCAL								
Description:	Security Project: 1% Requirement for FY2009-2012. Security Projects may include solar lighting at bus shelters and new bike lockers.	FTA 5307	22,823	23,736	24,686	25,673	96,918			
		LOCAL	5,706	5,934	6,171	6,418	24,229			
Federal Source Agency	FTA	FTA 5307								
Federal Funding Category	5307	LOCAL								
Work or Fund Category	Capital/ Security	LOCAL								
		TOTAL	28,529	29,670	30,857	32,091	121,147			

City Utilities		Funding				Fiscal Year				TOTALS
		2009	2010	2011	2012					
Project:	BUS TURNOUTS/ BUS SHELTERS/ BUS BENCHES - FTA 5307	FTA 5307								
TIP #	CU0908, CU1008, CU1106, CU1206	LOCAL								
Description:	Construct Bus Turnouts/ Bus Shelters/ Bus Benches at Various Bus Stop Locations for FY2009-2012.	FTA 5307	44,200	44,200	44,200	44,200	176,800			
		LOCAL	11,050	11,050	11,050	11,050	44,200			
Federal Source Agency	FTA	FTA 5307								
Federal Funding Category	5307	LOCAL								
Work or Fund Category	Capital	LOCAL								
		TOTAL	55,250	55,250	55,250	55,250	221,000			

PROGRAMMED IMPROVEMENTS
-TRANSIT-

EXISTING

City Utilities		Funding				Fiscal Year				TOTALS
		2009	2010	2011	2012					
Project:	TRANSIT ENHANCEMENT- FTA 5307									
TIP #	CU0910, CU1004, CU1103, CU1203									
Description:	Enhancement Project: ADA Accessibility for FY2009-2012.									
		FTA 5307	Operations							
		LOCAL								
		FTA 5307	Capital	22,823	23,736	24,686	25,673	96,918		
		5307 ARRA								
		LOCAL		5,706	5,934	6,171	6,418	24,229		
Federal Source Agency	FTA									
Federal Funding Category	5307									
Work or Fund Category	Enhancement									
This project will only be funded in the event that funds are not spent as allocated to other transit enhancement projects.										
		TOTAL		28,529	29,670	30,857	32,091	121,147		

EXISTING

City Utilities		Funding				Fiscal Year				TOTALS
		2009	2010	2011	2012					
Project:	PURCHASE THIRTEEN FIXED ROUTE BUSES- FTA 5309									
TIP #	CU0909									
Description:	Purchase thirteen fixed route buses and spare parts to operate on fixed routes.									
		FTA 5309	Operations							
		LOCAL								
		FTA 5309	Capital	4,444,280				4,444,280		
		LOCAL								
		FTA 5309	Maintenance	910,274				910,274		
Federal Source Agency	FTA									
Federal Funding Category	5309									
Work or Fund Category	Capital 83%									
Federal funding is discretionary and thus availability is uncertain. In the event funding is not received, alternative funding sources will be pursued.										
		TOTAL		5,354,554				5,354,554		

FINANCIAL SUMMARY
Transit

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source						Local	Total
	5307	5309	5310	5316	5317	TOTAL		
CU0911	\$ 874,465	\$ -	\$ -	\$ -	\$ -	\$ 874,465	\$ 874,465	\$ 1,748,930
CU0902	\$ 1,007,777	\$ -	\$ -	\$ -	\$ -	\$ 1,007,777	\$ 251,944	\$ 1,259,721
CU0903	\$ 228,232	\$ -	\$ -	\$ -	\$ -	\$ 228,232	\$ 518,519	\$ 746,751
CU0905	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000	\$ 20,500	\$ 102,500
CU0906*	\$ 51,608	\$ -	\$ -	\$ -	\$ -	\$ 51,608	\$ 5,706	\$ 57,314
CU0908	\$ 44,200	\$ -	\$ -	\$ -	\$ -	\$ 44,200	\$ 11,050	\$ 55,250
CU0910*	\$ 51,608	\$ -	\$ -	\$ -	\$ -	\$ 51,608	\$ 5,706	\$ 57,314
CU0909*	\$ 2,820,956	\$ 2,102,886	\$ -	\$ -	\$ -	\$ 4,923,842	\$ 430,712	\$ 5,354,554
CU0901	\$ -	\$ -	\$ -	\$ 142,842	\$ -	\$ 142,842	\$ 936,158	\$ 1,079,000
CU0907	\$ -	\$ -	\$ -	\$ -	\$ 70,538	\$ 70,538	\$ 17,635	\$ 88,173
MS0903	\$ -	\$ 53,997	\$ -	\$ -	\$ -	\$ 53,997	\$ 13,499	\$ 67,496
MS0904	\$ -	\$ 24,627	\$ -	\$ -	\$ -	\$ 24,627	\$ 6,157	\$ 30,784
OA0801	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000	\$ 8,000	\$ 40,000
OA0901	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000	\$ 9,000	\$ 45,000
OA0902	\$ -	\$ 128,000	\$ -	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ 160,000
OA0903	\$ -	\$ 56,000	\$ -	\$ -	\$ -	\$ 56,000	\$ 14,000	\$ 70,000
SW0901	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 9,000	\$ 45,000
BU0901	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 9,000	\$ 45,000
TOTAL	\$ 5,160,846	\$ 2,433,510	\$ 72,000	\$ 142,842	\$ 70,538	\$ 7,879,736	\$ 3,173,051	\$ 11,052,787
* Project using American Recovery and Reinvestment Act funds								

* Project using American Recovery and Reinvestment Act funds

FINANCIAL SUMMARY

--Transit--

FINANCIAL CONSTRAINTS

	Funding Source							
	5307	5309	5310	5316	5317	Total	Local	TOTAL
2009								
Funds Anticipated	\$5,160,846	\$2,433,510	\$72,000	\$142,842	\$70,538	\$7,879,736	\$3,173,051	\$11,052,787
Funds Programmed	\$5,160,846	\$2,433,510	\$72,000	\$142,842	\$70,538	\$7,879,736	\$3,173,051	\$11,052,787
Balance FY 2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010								
Funds Anticipated	\$2,381,261	\$5,025,523	\$0	\$148,556	\$73,360	\$7,628,700	\$3,151,253	\$10,779,953
Funds Programmed	\$2,381,261	\$5,025,523	\$0	\$148,556	\$73,360	\$7,628,700	\$3,151,253	\$10,779,953
Balance FY 2010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011								
Funds Anticipated	\$2,474,698	\$1,605,583	\$0	\$154,498	\$76,294	\$4,311,073	\$2,486,579	\$6,797,652
Funds Programmed	\$2,474,698	\$1,605,583	\$0	\$154,498	\$76,294	\$4,311,073	\$2,486,579	\$6,797,652
Balance FY 2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012								
Funds Anticipated								\$0
Funds Programmed	\$2,571,939	\$124,000	\$0	\$160,678	\$79,346	\$2,935,963	\$2,265,953	\$5,201,916
Balance FY 2012	\$2,571,939	\$124,000	\$0	\$160,678	\$79,346	\$2,935,963	\$2,265,953	\$5,201,916
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TAB 4



Missouri State
U N I V E R S I T Y

March 6, 2009

Mr. Tim Conklin
Ozark Transportation Organization
117 Park Central Square Suite 107
Springfield, MO 65806

Dear Mr. Conklin,

This is a follow-up to our meeting from February 26, 2009 regarding the President's Stimulus Plan. Missouri State University will not be applying or requesting 5307 funds from the President's 2009 Stimulus Plan.

Should you have any questions, please call me at 836-8870.

Sincerely,



J. Gary Snavelly
Director, Safety & Transportation

c: Ken McClure
File

PROGRAMMED IMPROVEMENTS

Transit

Transit Security

TIP # CU0606

Security for Transit Facilities.

Work or Fund Category: Operating

FTA 5307: \$40,500

City Utilities: \$40,500

Project Total: \$81,000

PROPOSED

Transit Enhancements

TIP # CU0607

ADA accessibility improvements to include sidewalks to bus shelters and shelter improvements.

Work or Fund Category: Operating

FTA 5307: \$58,240

City Utilities: \$14,560

Project Total: \$72,800

FTA 5309

Purchase Two Trolley Buses

TIP # CU0610

Purchase two trolley buses and spare parts to operate on fixed routes in the Jordan Valley Park.

Work or Fund Category: Capital

FTA 5309: \$606,700

City of Springfield: \$124,300

Project Total: \$731,000

Bus Transfer Facility Phase I

TIP # CU0611

Construct a new bus transfer facility in Jordan Valley Park.

Work or Fund Category: Capital

FTA 5309: \$1,650,000

City Utilities: \$412,500

Total FY 06: \$2,062,500

FTA 5309: \$2,000,000

City Utilities: \$500,000

Total FY 07: \$2,500,000

Project Total: \$4,562,500

PROGRAMMED IMPROVEMENTS

Transit

Missouri State University

FY 2006

FTA 5307

Transit Enhancements _____ **TIP #SM0601**

Construct a Bus Shelter at Madison Street and John Q. Hammons Transit-way with a security telephone.

Work or Fund Category: _____ Capital _____ FTA 5307: \$ 58,240
SMSU: \$ 14,560

Project Total: \$ 72,800

FTA 5309

Safety and Security Equipment

TIP #SM0602

Purchase a video camera safety/security surveillance system for the new Intermodal Transfer Facility (ITF). This system consists of 4 PTZ cameras and 36 high-resolution color mini-dome cameras along with monitors, mounts, translators and installation. The ITF is scheduled to be operational in early calendar year 2006.

Work or Fund Category: _____ Capital _____ FTA 5309: \$ 64,800
SMSU: \$ 16,200

Project Total: \$ 81,000

Shuttle Transit-Way

TIP #SM0603

Construct a transit-way for SMSU Shuttle buses along John Q. Hammons Parkway from Monroe Street to Grand Street on the SMSU campus.

Work or Fund Category: _____ Capital _____ FTA 5309: \$ 911,200
SMSU: \$ 227,800

Project Total: \$ 1,139,000

FINANCIAL SUMMARY

Transit

YEARLY SUMMARY

2006

PROJECT	FEDERAL				Local	Private	Total
	3037	5307	5309	5310	TOTAL		
CU0601	\$162,000				\$162,000		\$324,000
CU0602	\$214,200				\$214,200		\$428,400
CU0603	\$146,300				\$146,300		\$292,600
CU0604		\$1,439,760			\$1,439,760		\$4,084,000
CU0605		\$361,500			\$361,500		\$723,000
CU0606		\$40,500			\$40,500		\$81,000
CU0607		\$58,240			\$58,240		\$72,800
CU0610			\$606,700		\$606,700		\$731,000
CU0611			\$1,650,000		\$1,650,000		\$2,062,500
OA0601			\$32,000		\$32,000		\$40,000
OA0602			\$28,000		\$28,000		\$35,000
SM0602			\$64,800		\$64,800		\$81,000
SM0603			\$911,200		\$911,200		\$1,139,000
MT0601				\$26,160	\$26,160		\$32,700
BU0601				\$18,650	\$18,650		\$23,300
AR0601				\$22,190	\$22,190		\$37,690
TOTAL	\$522,500	\$1,900,000	\$3,292,700	\$67,000	\$5,782,200	\$0	\$10,187,990

FINANCIAL SUMMARY

Transit

2007

PROJECT	FEDERAL				Local	Private	Total
	3037	5307	5309	5310			
CU0611			\$2,000,000		\$2,000,000		\$2,000,000
CU0701	\$168,400				\$168,400		\$168,400
CU0702	\$222,750				\$222,750		\$222,750
CU0703	\$152,100				\$152,100		\$152,100
CU0704		\$1,422,670			\$1,422,670		\$1,422,670
CU0705		\$371,500			\$371,500		\$371,500
CU0706		\$41,750			\$41,750		\$41,750
CU0711			\$45,000		\$45,000		\$45,000
OA0701			\$160,000		\$160,000		\$160,000
OA0702			\$28,000		\$28,000		\$28,000
SM0701		\$64,080			\$64,080		\$64,080
SM0702			\$48,000		\$48,000		\$48,000
SM0703			\$21,840		\$21,840		\$21,840
SM0704			\$141,440		\$141,440		\$141,440
TOTAL	\$543,250	\$1,900,000	\$2,444,280	\$0	\$4,887,530	\$0	\$9,226,450

FINANCIAL SUMMARY

Transit

2008

PROJECT	FEDERAL				Local	Private	Total
	3037	5307	5309	5310			
CU0801	\$175,150				\$175,150		\$350,300
CU0802	\$231,650				\$231,650		\$463,300
CU0803	\$158,200				\$158,200		\$316,400
CU0804		\$1,408,500			\$2,823,500		\$4,232,000
CU0805		\$378,000			\$378,000		\$756,000
CU0806		\$43,000			\$43,000		\$86,000
CU0807			\$45,000		\$11,250		\$56,250
OA0801			\$32,000		\$8,000		\$40,000
OA0802			\$28,000		\$7,000		\$35,000
SM0801		\$70,500			\$17,600		\$88,100
TOTAL	\$565,000	\$1,900,000	\$105,000	\$0	\$3,853,350	\$0	\$6,423,350

FINANCIAL SUMMARY

Transit

FINANCIAL CONSTRAINTS

	FEDERAL					Local	Private	Total
	3037	5307	5309	5310	TOTAL			
2006								
Anticipated	\$522,500	\$1,900,000	\$3,292,700	\$67,000	\$5,782,200	\$4,405,790	\$0	\$10,187,990
2006								
Programmed	\$522,500	\$1,900,000	\$3,292,700	\$67,000	\$5,782,200	\$4,405,790	\$0	\$10,187,990
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2007								
Anticipated	\$543,250	\$1,900,000	\$2,444,280	\$68,000	\$4,955,530	\$4,338,920	\$0	\$9,294,450
2007								
Programmed	\$543,250	\$1,900,000	\$2,444,280	\$0	\$4,887,530	\$4,338,920	\$0	\$9,226,450
Balance	\$0	\$0	\$0	\$68,000	\$68,000	\$0	\$0	\$68,000
2008								
Anticipated	\$565,000	\$1,900,000	\$105,000	\$68,000	\$2,638,000	\$3,853,350	\$0	\$6,491,350
2008								
Programmed	\$565,000	\$1,900,000	\$105,000	\$0	\$2,570,000	\$3,853,350	\$0	\$6,423,350
Balance	\$0	\$0	\$0	\$68,000	\$68,000	\$0	\$0	\$68,000

TAB 5

PROGRAMMED IMPROVEMENTS

- Highways -

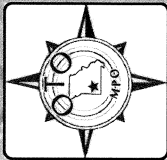
CITY OF OZARK			Funding		Fiscal Year				TOTALS	
			2009	2010	2011	2012				
Project:	HIGHWAY NN AND McCRACKEN ROAD	PE	\$ 8,000	\$ -	\$ -	\$ -			\$ 8,000	
MoDOT #			\$ -	\$ -	\$ -	\$ -			\$ -	
TIP #	OK0910		\$ 2,000	\$ -	\$ -	\$ -			\$ 2,000	
Description:	Intersection Improvements including street widening and the addition of turn lanes.	ROW	\$ -	\$ -	\$ -	\$ -			\$ -	
Federal Source Agency	FHWA		\$ -	\$ -	\$ -	\$ -			\$ -	
Federal Funding Category	STP-Urban		\$ -	\$ -	\$ -	\$ -			\$ -	
MoDOT Funding Category	N/A		\$ -	\$ -	\$ -	\$ -			\$ -	
Work or Fund Category	Construction		\$ -	\$ -	\$ -	\$ -			\$ -	
TOTAL			\$ 10,000	\$ -	\$ -	\$ -			\$ 10,000	

PROPOSED

CITY OF OZARK			Funding		Fiscal Year				TOTALS	
			2009	2010	2011	2012				
Project:	MASTER TRANSPORTATION PLAN	PE	\$ 50,000	\$ -	\$ -	\$ -			\$ 50,000	
MoDOT #			\$ -	\$ -	\$ -	\$ -			\$ -	
TIP #	OK0911		\$ -	\$ -	\$ -	\$ -			\$ -	
Description:	Transportation Planning Study to do preliminary scoping of transportation projects.	ROW	\$ -	\$ -	\$ -	\$ -			\$ -	
Federal Source Agency	FHWA		\$ -	\$ -	\$ -	\$ -			\$ -	
Federal Funding Category	STP-Urban/ARRA		\$ -	\$ -	\$ -	\$ -			\$ -	
MoDOT Funding Category	N/A		\$ -	\$ -	\$ -	\$ -			\$ -	
Work or Fund Category	Construction		\$ -	\$ -	\$ -	\$ -			\$ -	
TOTAL			\$ 50,000	\$ -	\$ -	\$ -			\$ 50,000	

100% American Recovery and Reinvestment Act funds.

TAB 6



NATIONAL AVE

COX SOUTH

NATIONAL AVE

JAMES RIVER FREEWAY

Intersection of National Avenue
and James River Freeway

0 500 1,000 2,000 Feet

1 inch = 625 feet

- Highways -

Fiscal Constraint Statement: Local funds will come from existing balance of City of Springfield 1/8 Cent Transportation Sales Tax funds and a \$3 million contribution to the City by Cox Health Systems for transportation infrastructure. Of the STP-Urban funds STP-Urban funding from the American Recovery and Reinvestment Act of 2009, \$2.4 million will come from the Ozark Transportation Organization's current STP-Urban balance of funds; \$4.5 million will come from sub-allocated.

PROPOSED

Fiscal Constraint Statement: MoDOT funds will come from the projected balance of funds in MoDOT's statewide cost share program in TIP Fiscal Years 2011 and 2012 (State Fiscal Years 2012 and 2013). MoDOT's cost share program is funded through state revenues for highways and roads, including the state gas tax and shares of motor vehicle sales taxes.

Fiscal Constraint Statement. MoDOT's statewide cost share program in TIP Fiscal Years 2011 and 2012 (State Fiscal Years 2012 and 2013). MoDOT's cost share program is funded through state revenues for highways and roads, including the state gas tax and shares of motor vehicle sales taxes.

FINANCIAL SUMMARY

- Highways -

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source					ModOT		Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
MO0805					\$ 11,200	\$ 2,800			\$ 7,000	\$ 21,000
MO0903	\$ 373,000	\$ 190,400				\$ 94,000	\$ 47,600			\$ 705,000
MO0904						\$ 91,000				\$ 91,000
MO0905						\$ 203,000				\$ 203,000
MO0906					\$ 46,000	\$ 10,000				\$ 56,000
MO0907						\$ 205,000				\$ 205,000
MO0908						\$ 265,000				\$ 1,326,000
CC0901		\$ 320,000		\$ 1,061,000			\$ 80,000			\$ 400,000
GR0512		\$ 3,504,000				\$ 2,045,178	\$ 876,000			\$ 6,425,178
GR0701							\$ 1,155,000			\$ 1,155,000
GR0804					\$ 320,000		\$ 80,000			\$ 400,000
GR0809			\$ 386,000			\$ 102,000				\$ 488,000
GR0818						\$ 2,000,000		\$ 600,000		\$ 2,600,000
GR0902						\$ 25,000				\$ 25,000
GR0906						\$ 142,000				\$ 142,000
GR0907						\$ 5,000				\$ 5,000
GR0908						\$ 311,940				\$ 311,940
GR0909		\$ 360,000					\$ 40,000			\$ 400,000
GR0910	\$ 298,100*					\$ 1,000				\$ 299,100
GR0911	\$ 343,200*					\$ 2,000				\$ 345,200
GR0912	\$ 72,600*					\$ 1,000				\$ 73,600
GR0913	\$ 211,200*					\$ 1,000				\$ 212,200
GR0914						\$ 50,000				\$ 50,000
NX0602		\$ 36,928					\$ 9,232			\$ 46,160
NX0701		\$ 123,960					\$ 30,990			\$ 154,950
NX0703		\$ 76,000					\$ 19,000			\$ 95,000
NX0904		\$ 103,920					\$ 25,980			\$ 129,900
NX0905		\$ 205,349					\$ 51,338			\$ 256,687
OK0801		\$ 6,000					\$ 1,500			\$ 7,500
OK0802		\$ 12,000					\$ 3,000			\$ 15,000
OK0803		\$ 64,000					\$ 16,000			\$ 80,000
OK0807							\$ 258,967			\$ 258,967
OK0809		\$ 8,000					\$ 2,000			\$ 10,000
OK0901		\$ 8,000					\$ 2,000			\$ 10,000
OK0911		\$ 50,000*					\$ -			\$ 50,000
RP0603							\$ 45,000			\$ 45,000
RP0802							\$ 10,300			\$ 10,300
RP0805							\$ 50,000			\$ 50,000
RP0807	\$ 1,097,000						\$ 549,000			\$ 1,646,000
RP0808							\$ 144,850			\$ 144,850

* American Recovery and Reinvestment Act of 2009 Funding

FINANCIAL SUMMARY

- Highways -

FY2009 continued

PROJECT	Federal Funding Source					MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge				
RP0903							\$ 60,000		\$ 60,000
RP0904							\$ 150,000		\$ 150,000
RP0905	\$ 799,307					\$ 199,827			\$ 999,134
SP0416							\$ 2,417,000		\$ 2,417,000
SP0421							\$ 2,250,000		\$ 2,250,000
SP0423							\$ 2,075,000		\$ 2,075,000
SP0504							\$ 400,000		\$ 400,000
SP0508							\$ 100,000		\$ 100,000
SP0512							\$ 350,000		\$ 350,000
SP0620				\$ 592,000		\$ 149,000			\$ 741,000
SP0626		\$ 100,000	\$ 38,453,000			\$ 9,643,000			\$ 48,196,000
SP0701							\$ 850,000		\$ 850,000
SP0703	\$ 7,115,000					\$ 2,113,000			\$ 9,228,000
SP0712				\$ 1,061,000		\$ 265,000			\$ 1,326,000
SP0718							\$ 310,000		\$ 310,000
SP0719							\$ 940,000		\$ 940,000
SP0801							\$ 400,000		\$ 400,000
SP0804							\$ 295,000		\$ 295,000
SP0805			\$ 720,000			\$ 180,000	\$ 23,000		\$ 923,000
SP0806		\$ 975,000	\$ 975,000			\$ 247,500	\$ 247,500		\$ 2,445,000
SP0807	\$ 10,795,000*					\$ 100,000			\$ 10,895,000
SP0901					\$ 4,949,000	\$ 1,242,000			\$ 6,191,000
SP0902			\$ 7,704,000		\$ 780,000	\$ 2,126,000			\$ 10,610,000
SP0904							\$ 500,000		\$ 500,000
SP0911						\$ 30,000			\$ 30,000
SP0913	\$ 11,841,000*					\$ 100,000			\$ 11,941,000
SP0914							\$ 120,000		\$ 120,000
SP0915						\$ 300,000	\$ 191,000		\$ 491,000
SP0916						\$ 20,000			\$ 20,000
SP0917	\$ 587,000					\$ 147,000	\$ 5,000		\$ 739,000
SP0918	\$ 11,739,000*					\$ 100,000			\$ 11,839,000
SP0919	\$ 6,814,000*						\$ 4,850,000		\$ 11,664,000
SP1001						\$ 5,000			\$ 5,000
SP1002						\$ 5,000			\$ 5,000
WI0901	\$ 200,000					\$ 50,000	\$ 250,000		\$ 500,000
TOTAL	\$ 45,471,407	\$ 12,957,557	\$ 48,238,000	\$ 2,714,000	\$ 6,106,200	\$ 22,579,245	\$ 20,281,257	\$ 607,000	\$ 158,954,666

* American Recovery and Reinvestment Act of 2009 Funding

FINANCIAL SUMMARY

- Highways -

FY2010

PROJECT	Federal Funding Source						MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
MO1005	\$ 426,000	\$ 290,000					\$ 108,000	\$ 72,500		\$ 896,500
MO1003							\$ 135,000			\$ 135,000
MO1005							\$ 209,000			\$ 209,000
GR0902			\$ 3,646,000				\$ 912,000			\$ 4,558,000
NX0602		\$ 369,275						\$ 92,318		\$ 461,593
NX0901		\$ 369,275						\$ 92,318		\$ 461,593
NX0903		\$ 78,826						\$ 19,707		\$ 98,533
OK0801		\$ 60,000						\$ 15,000		\$ 75,000
OK0802		\$ 120,000						\$ 30,000		\$ 150,000
OK0803		\$ 8,000						\$ 2,000		\$ 10,000
OK0804		\$ 14,400						\$ 3,600		\$ 18,000
OK0808								\$ 160,000		\$ 160,000
OK0903		\$ 24,000						\$ 6,000		\$ 30,000
RP0901								\$ 95,000		\$ 95,000
RP0903								\$ 190,000		\$ 190,000
RP1001								\$ 150,000		\$ 150,000
SP0423								\$ 2,075,000		\$ 2,075,000
SP0508								\$ 2,500,000		\$ 2,500,000
SP0512								\$ 150,000		\$ 150,000
SP0701								\$ 1,850,000		\$ 1,850,000
SP0708								\$ 1,500,000		\$ 1,500,000
SP0801								\$ 400,000		\$ 400,000
SP0903								\$ 200,000		\$ 200,000
SP0911							\$ 89,000			\$ 89,000
SP1001			\$ 1,638,000				\$ 187,000			\$ 1,825,000
SP1002			\$ 832,000				\$ 213,000			\$ 1,045,000
SP1003							\$ 300,000			\$ 300,000
SP1011								\$ 500,000		\$ 500,000
SP1012	\$ 245,000						\$ 75,000			\$ 320,000
SP1013	\$ 183,000						\$ 57,000			\$ 240,000
TOTAL	\$ 854,000	\$ 1,333,776	\$ 6,116,000	\$ -	\$ -	\$ -	\$ 2,285,000	\$ 10,103,443	\$ -	\$ 20,692,219

FINANCIAL SUMMARY

- Highways -

FY2011

PROJECT	Federal Funding Source						MoDOT	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge					
MO0805					\$ 265,000		\$ 69,000			\$ 334,000
MO1103	\$ 618,000	\$ 290,000					\$ 156,000	\$ 72,500		\$ 1,136,500
MO1104							\$ 139,000			\$ 139,000
MO1105							\$ 215,000			\$ 215,000
NX0603								\$ 2,918,160		\$ 2,918,160
OK0803		\$ 68,000					\$ 17,000			\$ 85,000
OK0804		\$ 20,000					\$ 5,000			\$ 25,000
OK0805		\$ 7,200					\$ 1,800			\$ 9,000
OK0902								\$ 50,000		\$ 50,000
OK0903		\$ 200,000						\$ 50,000		\$ 250,000
RP0901								\$ 175,000		\$ 175,000
RP1101								\$ 175,000		\$ 175,000
SP0911			\$ 4,613,000				\$ 1,242,000			\$ 5,855,000
SP0920							\$ 557,000			\$ 557,000
SP1101	\$ 198,000						\$ 62,000			\$ 260,000
SP1102	\$ 490,000						\$ 150,000			\$ 640,000
SP1103	\$ 598,000						\$ 185,000			\$ 783,000
SP1104							\$ 1,660,000			\$ 1,660,000
TOTAL	\$ 1,904,000	\$ 585,200	\$ 4,613,000	\$ -	\$ 265,000		\$ 4,458,800	\$ 3,440,660	\$ -	\$ 15,266,660

FINANCIAL SUMMARY
- Highways -

FY2012

PROJECT	STP	STP-Urban	NHS	ITS	Bridge	MoDOT	Local	TOTAL
MO0805					\$ 265,000	\$ 69,000		\$ 334,000
MO0903	\$ 742,000	\$ 172,000				\$ 186,000	\$ 43,000	\$ 1,143,000
MO0904						\$ 45,000		\$ 45,000
MO0905						\$ 215,000		\$ 215,000
MO1203	\$ 742,000	\$ 290,000				\$ 186,000	\$ 72,500	\$ 1,290,500
CC701		\$ 200,000					\$ 50,000	\$ 250,000
CC801		\$ 176,000					\$ 44,000	\$ 220,000
GR0602							\$ 3,000,000	\$ 3,000,000
NX0701							\$ 1,788,890	\$ 1,788,890
NX0703							\$ 1,225,175	\$ 1,225,175
NX0801							\$ 1,217,900	\$ 1,217,900
NX0903							\$ 1,290,130	\$ 1,290,130
RP1201							\$ 175,000	\$ 175,000
SP0920						\$ 5,557,000		\$ 5,557,000
TOTAL	\$ 1,484,000	\$ 838,000	\$ -	\$ -	\$ 265,000	\$ 6,258,000	\$ 8,906,595	\$ 17,751,595

FINANCIAL SUMMARY
-Highways-

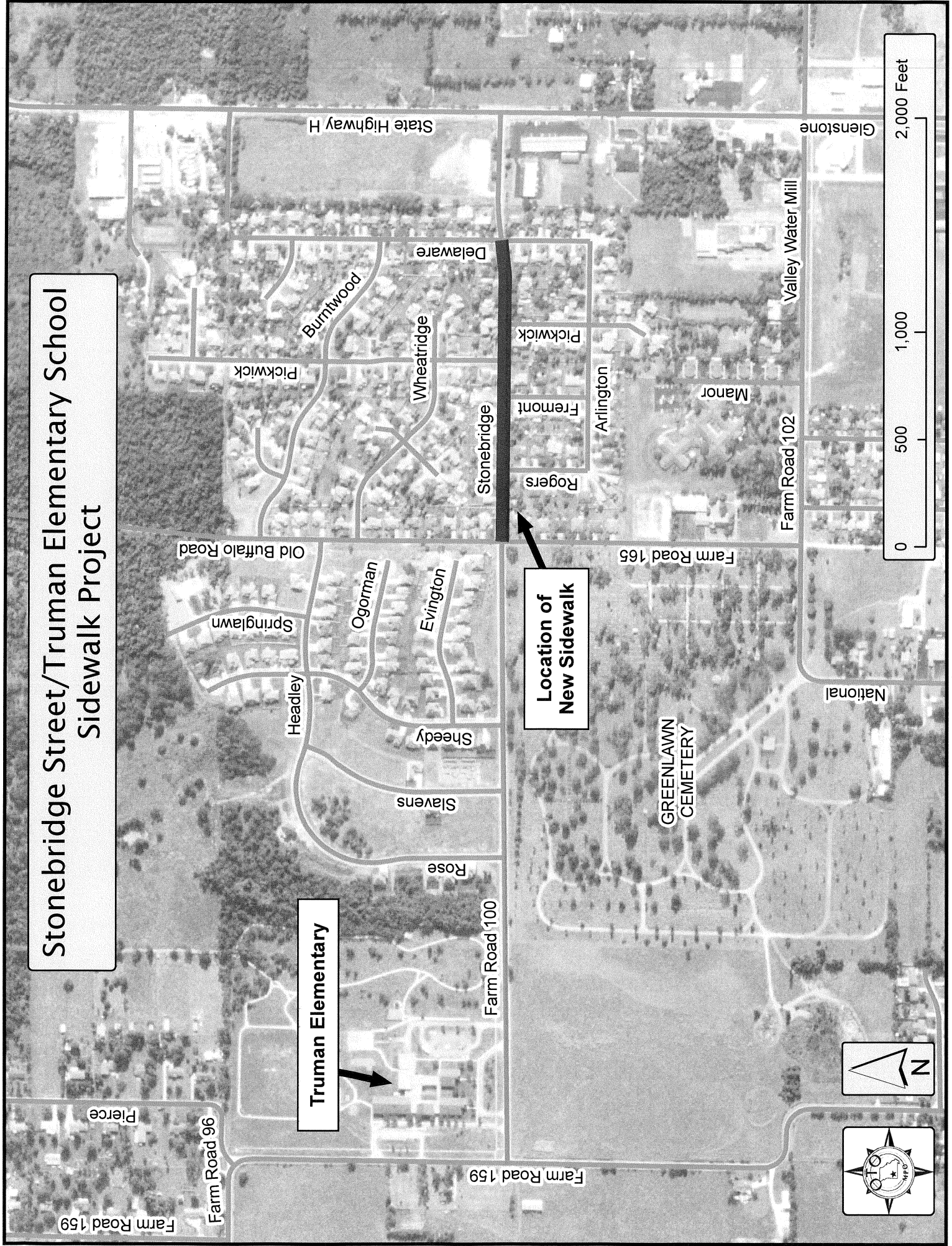
FINANCIAL CONSTRAINTS

	Federal					State		TOTAL	Local	Other	TOTAL
	STP	STP-Urban	NHS	ITS	Bridge	MoDOT Programmed Projects	Operations and Maintenance				
PRIOR YEAR											
Balance	\$0	\$10,925,055	\$0	\$0	\$1,224,980	\$0	\$0	\$12,150,035	\$0	\$0	12,150,035
2009											
Funds Anticipated	\$45,471,407	\$3,913,079	\$48,238,000	\$2,714,000	\$5,577,948	\$18,248,300	\$3,990,000	\$128,152,734	\$20,281,257	\$607,000	149,040,991
Funds Programmed	(\$45,471,407)	(\$12,957,557)	(\$48,238,000)	(\$2,714,000)	(\$6,106,200)	(\$22,579,245)	(\$3,990,000)	(\$142,056,409)	(\$20,281,257)	(\$607,000)	(162,944,666)
Running Balance	\$0	\$1,880,577	\$0	\$0	\$696,728	(\$4,330,945)	\$0	(\$1,753,640)	\$0	\$0	(1,753,640)
2010											
Funds Anticipated	\$854,000	\$2,397,544	\$6,116,000	\$0	\$250,000	\$18,440,766	\$4,113,690	\$32,172,000	\$10,103,443	\$0	42,275,443
Funds Programmed	(\$854,000)	(\$1,333,776)	(\$6,116,000)	\$0	\$0	(\$2,285,000)	(\$4,113,690)	(\$14,702,466)	(\$10,103,443)	\$0	(24,805,909)
Running Balance	\$0	\$2,944,345	\$0	\$0	\$946,728	\$11,824,821	\$0	\$15,715,894	\$0	\$0	15,715,894
2011											
Funds Anticipated	\$1,904,000	\$2,714,019	\$23,315,000	\$0	\$515,000	\$1,612,767	\$4,241,214	\$34,302,000	\$3,440,660	\$0	37,742,660
Funds Programmed	(\$1,904,000)	(\$585,200)	(\$4,613,000)	\$0	(\$265,000)	(\$4,458,800)	(\$4,241,214)	(\$16,067,214)	(\$3,440,660)	\$0	(19,507,874)
Running Balance	\$0	\$5,073,164	\$18,702,000	\$0	\$1,196,728	\$8,978,788	\$0	\$33,950,680	\$0	\$0	33,950,680
2012											
Funds Anticipated	\$1,484,000	\$3,617,245	\$10,647,963	\$0	\$515,000	\$19,792,100	\$4,372,692	\$40,429,000	\$8,906,595	\$0	49,335,595
Funds Programmed	(\$1,484,000)	(\$838,000)	\$0	\$0	(\$265,000)	(\$6,258,000)	(\$4,372,692)	(\$13,217,692)	(\$8,906,595)	\$0	(22,124,287)
Running Balance	\$0	\$7,852,409	\$29,349,963	\$0	\$1,446,728	\$22,512,888	\$0	\$61,161,988	\$0	\$0	61,161,988

	Prior Year	2009	2010	2011	2012	TOTAL
Available State and Federal Funding	\$12,150,035	\$128,152,734	\$32,172,000	\$34,302,000	\$40,429,000	\$247,205,769
Programmed State and Federal	n/a	(\$142,056,409)	(\$14,702,466)	(\$16,067,214)	(\$13,217,692)	(\$172,826,089)
TOTAL	\$12,150,035	(\$13,903,675)	\$17,469,534	\$18,234,786	\$27,211,308	\$61,161,988

TAB 7

Stonebridge Street/Truman Elementary School Sidewalk Project



Location of
New Sidewalk

Truman Elementary

- Enhancements -

ENHANCEMENTS GREENE COUNTY						Funding				Fiscal Year				TOTALS
						2009	2010	2011	2012					
Project:	WEAVER ROAD SIDEWALKS	PE	ENH	\$	-	\$	\$	\$	\$	\$				
MoDOT #			MoDOT	\$	-	\$	\$	\$	\$	\$				
TIP #			Local	\$	-	\$	\$	\$	\$	\$				
	EN0807		Other	\$	-	\$	\$	\$	\$	\$				
Description:	Sidewalks along Weaver from Aspen Drive to Cloverdale Lane.	ROW	ENH	\$	-	\$	\$	\$	\$	\$				
			MoDOT	\$	-	\$	\$	\$	\$	\$				
			Local	\$	-	\$	\$	\$	\$	\$				
			Other	\$	-	\$	\$	\$	\$	\$				
Federal Source Agency	FHWA	CON	ENH	\$	-	\$	\$	\$	\$	\$				
Federal Funding Category	Enhancements		MoDOT	\$	-	\$	\$	\$	\$	\$				
MoDOT Funding Category			Local	\$	48,762	\$	\$	\$	\$	\$				
Work or Fund Category	Construction		Other	\$	-	\$	\$	\$	\$	\$				
			TOTAL	\$	48,762	\$	\$	\$	\$	\$				
										48,762				

ENHANCEMENTS GREENE COUNTY						Fiscal Year			
		Funding		2009	2010	2011	2012	TOTALS	
Project:	STONERIDGE STREET SIDEWALKS			\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT #			PF	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP #	EN0820			\$ -	\$ -	\$ -	\$ -	\$ -	
Description:	Construction of Sidewalks along Stoneridge Street from the intersection of Stoneridge Street and Farm Road 165 east to the intersection with Delaware Avenue. Project is near Truman Elementary.		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Source Agency	FHWA			\$ 40,240	\$ -	\$ -	\$ -	\$ 40,240	
Federal Funding Category	Enhancements			\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category				\$ 91,090	\$ -	\$ -	\$ -	\$ 91,090	
Work or Fund Category	Construction			\$ -	\$ -	\$ -	\$ -	\$ -	
			TOTAL	\$ 131,330	\$ -	\$ -	\$ -	\$ 131,330	

PROGRAMMED IMPROVEMENTS

- Enhancements -

EXISTING

ENHANCEMENTS GREENE COUNTY				Funding		Fiscal Year				TOTALS
						2009	2010	2011	2012	
Project:	WEAVER ROAD SIDEWALKS			ENH		\$	\$	\$	\$	\$
MoDOT #				MoDOT		\$	\$	\$	\$	\$
TIP #				Local		\$	\$	\$	\$	\$
				Other		\$	\$	\$	\$	\$
Description:	EN0807			ENH		\$	\$	\$	\$	\$
	Sidewalks along Weaver from Aspen Drive to Cloverdale Lane.			MoDOT		\$	\$	\$	\$	\$
				Local		\$	\$	\$	\$	\$
				Other		\$	\$	\$	\$	\$
Federal Source Agency	FHWA			ENH		\$	40,240	\$	\$	40,240
Federal Funding Category	Enhancements			MoDOT		\$	\$	\$	\$	\$
MoDOT Funding Category				Local		\$	8,522	\$	\$	8,522
Work or Fund Category	Construction			Other		\$	\$	\$	\$	\$
				TOTAL		\$	48,762	\$	\$	48,762

ENHANCEMENTS CITY OF SPRINGFIELD				Funding		Fiscal Year					
						2009	2010	2011	2012	TOTALS	
Project:	BOONEVILLE AVENUE STREETSCAPE PH IV			TIP	ENH	\$	-	\$	-	\$	675,000
MoDOT #					MoDOT	\$	-	\$	-	\$	-
TIP #					Local	\$	-	\$	-	\$	-
					Other	\$	-	\$	-	\$	-
Description:	EN0808 Improvements on Boonville from Chestnut to Tampa			ROW	ENH	\$	-	\$	-	\$	675,000
					MoDOT	\$	-	\$	-	\$	-
					Local	\$	-	\$	-	\$	-
					Other	\$	-	\$	-	\$	-
Federal Source Agency	FHWA			CON	ENH	\$	540,000	\$	-	\$	675,000
Federal Funding Category	Enhancements				MoDOT	\$	-	\$	-	\$	-
MoDOT Funding Category					Local	\$	135,000	\$	-	\$	-
Work or Fund Category	Construction				Other	\$	-	\$	-	\$	-
					TOTAL	\$	675,000	\$	-	\$	675,000

FINANCIAL SUMMARY
- Enhancements -

YEARLY SUMMARY

FY2009

PROJECT	Federal Funding Source			MoDOT	Local	Other	TOTAL
	Enhancement	RTP	STP-U				
RP0501		\$ 98,400			\$ 65,000		\$ 163,400
EN0711	\$ 291,036				\$ 77,364		\$ 368,400
EN0802	\$ 533,600				\$ 133,400		\$ 667,000
EN0805	\$ 115,141				\$ 49,346		\$ 164,487
EN0807	\$ -				\$ 48,762		\$ 48,762
EN0808	\$ 540,000				\$ 135,000		\$ 675,000
EN0820	\$ 40,240				\$ 91,090		\$ 131,330
TOTAL	\$ 1,520,017	\$ 98,400			\$ 599,962	\$ -	\$ 2,218,379

FY2010

EN0809	\$ 57,949		\$ 105,904	\$ 40,964	\$ -	\$ -	\$ 204,817
TOTAL	\$ 57,949	\$ -	\$ 105,904	\$ 40,964	\$ -	\$ -	\$ 204,817

FINANCIAL SUMMARY
-Enhancements-

FINANCIAL CONSTRAINTS

	Funding Source					
	Enhancement	RTP	STP-U	MoDOT	Local	Other
PRIOR YEAR						
Balance	\$0	\$0	\$0	\$0	\$0	\$0
2009						
Funds Anticipated	\$ 1,520,017	\$ 98,400	\$ -	\$ -	\$ 599,962	2,218,379
Funds Programmed	\$ 1,520,017	\$ 98,400	\$ -	\$ -	\$ 599,962	2,218,379
Running Balance	\$0	\$0	\$0	\$0	\$0	0
2010						
Funds Anticipated	\$ 57,949	\$ -	\$ 105,904	\$ 40,964	\$ -	204,817
Funds Programmed	\$ 57,949	\$ -	\$ 105,904	\$ 40,964	\$ -	204,817
Running Balance	\$0	\$0	\$0	\$0	\$0	0

TAB 8

TECHNICAL COMMITTEE AGENDA 03/18/09; ITEM II. B.

FY 2010 Unified Planning Work Program (UPWP)

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO is required on an annual basis to prepare a Unified Planning Work Program (UPWP) which includes plans and programs the MPO will undertake during the fiscal year. The UPWP is programmed into the following tasks:

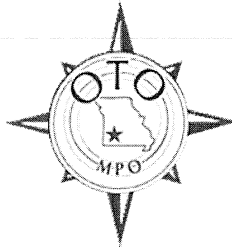
- Task 010 – OTO General Administration
- Task 020 – OTO Committee Support
- Task 030 – General Planning and Plan Implementation
- Task 040 – Transportation Improvement Program
- Task 050 – Rideshare and Commuter Choice Program
- Task 060 – Transit Planning
- Task 070 – Special Studies and Related Projects

The UPWP also contains the proposed budget for FY 2010. The budget is based on the federal funds available and the local 20 percent match. The local match for FY 2010 is \$118,584 and the Federal Consolidated Planning Grant is \$474,336 for a total budget of \$592,920. The budget also includes FTA 5307 Transit Funds going directly to City Utilities in the amount of \$106,600.

The UPWP Sub-committee met on Monday, March 9, 2009 and recommended the Draft FY 2010 UPWP to the Technical Planning Committee (TPC).

TECHNICAL PLANNING COMMITTEE ACTION REQUESTED:

That a member of the Technical Planning Committee make a recommendation to the Board of Directors to approve the FY 2010 UPWP.



**OZARKS TRANSPORTATION ORGANIZATION
METROPOLITAN PLANNING ORGANIZATION (MPO)**

**UNIFIED PLANNING WORK PROGRAM
FISCAL YEAR 2010**

(July 1, 2009 – June 30, 2010)

Ozarks Transportation Organization
117 Park Central Square, Suite 107
Springfield, Missouri 65806

APPROVED BY MPO BOARD OF DIRECTORS _____, 2009

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Introduction

The Unified Planning Work Program (UPWP) is a description of the proposed activities of the Ozarks Transportation Organization during Fiscal Year 2010 (July 2009 - June 2010). The program is prepared annually and serves as a basis for requesting federal planning funds from the U. S. Department of Transportation. All tasks are to be completed by OTO staff unless otherwise identified. (Please note that some staff and services may be provided via a City of Springfield contract).

It also serves as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating agencies. This document was prepared by staff from the Ozarks Transportation Organization, OTO (Springfield Area Metropolitan Planning Organization, MPO) with assistance from various agencies, including the Missouri Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, City Utilities Transit Department, Missouri State University Transportation Department and members of the MPO Technical Planning Committee consisting of representatives from each of the nine MPO jurisdictions.

Ozarks Transportation Organization's Public Participation Plan may be found at:
<http://www.ozarkstransportation.org/Documents/PUBLIC%20INVOLVEMENT%20POLICY.pdf>

The planning factors used as a basis for the creation of the UPWP are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- Increase the safety of the transportation system for motorized and non-motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system

Task 010 - OTO General Administration

Conduct daily administrative activities including accounting, payroll, maintenance of equipment, software and personnel needed for federally required regional transportation planning activities.

Work Elements:

- **Financial Management (July to June).** Preparation of quarterly progress reports, payment requests, and year end reports to MODOT. Maintenance of OTO accounts and budget and reporting to Board of Directors.
- **FY 2011 Unified Planning Work Program Preparation (January-June).**
- **Training (July to June).** Training and development of MPO Staff and MPO members through educational programs that are related to MPO work committees.
- **MPO Transition Plan (ongoing multiple year transition).** Transition to stand alone organization including the development of an independent financial accounting system, contracting for administrative services and staff with the City of Springfield for FY 2011, while continuing to reduce the value of the contract services for personnel (Total FTE's).
- **General Administration and Contract Management (July-June).** Coordinate Contract Negotiations and Memorandum of Understandings.
- **Electronic Support for MPO Operations (July-June).** Maintain and update website. Software Upgrades and Maintenance Contracts. Joint purchase of Aerial Photography through GIS consortium. (Estimated OTO cost for aerial photography is \$14,333.33 for three years – total cost \$43,000.)

End Product(s) for FY 2010

- Completion of the 2011 Unified Planning Work Program
- Completed quarterly and end-of-year reports for ONEDOT grant fund accounts
- Attendance of MPO Staff and MPO members at the various training programs
- Implementation of Independent Accounting System
- Monthly updates of website
- Financial Reporting to Board of Directors

Tasks Completed in FY 2009

- Completed quarterly and year end reports to MoDOT for ONEDOT approval
- Completed the FY 2010 UPWP
- Conducted MPO Board of Directors Training in May
- Staff attended numerous conferences and training
- Relocated to new office space on Park Central Square in Springfield in August 2008
- Dues assessment July 2008
- Website maintenance

Funding Sources – OTO General Administration

Local Match Funds	\$17,788	20%
Federal CPG Funds	\$71,150	80%

Total Funds	\$88,938	
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Task 020 - OTO Committee Support

Support various committees of the OTO and participate in various community committees directly relating to regional transportation planning activities.

Work Elements:

- **OTO Committee Support (July-June).** Conduct and staff all Technical Planning Committee, Bicycle and Pedestrian Advisory Committee, Local Coordinating Board for Transit, and Board of Directors meetings. Respond to individual committee requests. Facilitate and administer any MPO subcommittees formed during the Fiscal Year.
- **Community Committee Participation (July-June).** Participate in various community committees directly related to transportation.
- **Administrative Review of MPO Policy and Administrative Documents (July-June).** Assist in the re-write of bylaws, policy documents, and administrative staff support consistent with the MPO growth. Conduct an annual review of the MPO Public Involvement Policy and make any needed revisions, consistent with federal guidelines.
- **Memorandum of Understanding and Inter-local Agreements (July-June).** Update the local agency agreements between OTO and the member jurisdictions.

End Product(s) for FY 2010

- Conduct meetings and prepare Agendas and Meeting minutes for OTO Committees and Board.
- Attendance of MPO Staff and MPO members at various community committees
- Revisions to By-Laws, Memorandum of Understanding and Inter-local Agreements; and Public Involvement Policy

Tasks Completed in FY 2009

- Conducted Technical Committee Meetings, Bicycle and Pedestrian Committee Meetings, UPWP Subcommittee Meetings, Local Coordinating Board for Transit Meetings, and Board of Directors meetings.
- Revisions to By-Laws
- Staff Participated in the Clean Air Alliance Clean Air Action Plan Committee, Ozark Greenways, Local Safe Routes to School and Childhood Obesity Action Group for Active Living

Funding Sources – OTO Committee Support

Local Match Funds	\$ 16,788	20%
Federal CPG Funds	\$ 67,151	80%
Total Funds	\$83,939	

Task 030 - General Planning and Plan Implementation

This task addresses general planning activities including updates and amendments to the Long-Range Transportation Plan (LRTP), the Congestion Management Process (CMP), the Bicycle and Pedestrian Plan as well as the implementation of related plans, and policies. Currently, the Ozarks Transportation Organization's LRTP and CMP are compliant with the requirements of SAFETEA-LU.

Work Elements:

- **Amendments to the Updated Long-Range Transportation Plan (July-June).** (Estimated Cost \$10,000)
- **Continuation of Phase III of Congestion Management Process (Completion May).** (Estimated Cost \$25,000) Phase III includes monitoring of the system and tracking the effectiveness of selected strategies.
- **Bicycle and Pedestrian Plan Implementation (Completion January).** (Estimated Cost \$15,000)
The Bicycle and Pedestrian Advisory Committee has undertaken the implementation and update of the OTO Area-Wide Bicycle and Pedestrian Plan.
- **Transportation Model (July-June).** (Estimated Cost \$10,000) Consultant Contract Needed
Included in this funding is money to contract out any model runs requested by local jurisdictions to determine impacts of major new developments.
- **Geographic Information Systems (GIS) (July-June).** (Estimated Cost \$15,000,)
Continue developing the Geographic Information System (GIS) and work on inputting data into the system that will support the Transportation Planning efforts.
- **Air Quality Planning (July-June).** (Estimated Cost \$18,585)
Staff serves on the Ozarks Clean Air Alliance Committee along with Springfield Greene-County Health Department, which is formulating the first regional Clean Air Action Plan in hopes to preempt designation as a non-attainment area for ozone.
- **Demographics and Future Projections (July-June).** (Estimated Cost \$15,000)
Continue to analyze growth and make growth projections
- **Mapping and Graphics Support for MPO Operations (July-June)** (Estimated Cost \$15,000)

End Product(s) for FY 2010

- Revisions to the Long-Range Transportation Plan as needed.
- Evaluation Report of the Congestion Management System.
- Status report of Bicycle and Pedestrian Plan Implementation.
- Updates to Bicycle and Pedestrian Plan
- Model runs as requested.
- Continued monitoring of attainment status

Tasks Completed in FY 2009

- Amendments to the Long Range Transportation Plan
- Major Thoroughfare Plan amended several times.
- Analyzed specific roadways with regard to congestion for Statewide Prioritization Process
- Provided data to MU for land use and transportation plan. Awaiting model development.
- Maintenance of GIS system layers
- CMP Monitoring Document
- Identification of Priority Bicycle and Pedestrian Projects for the area.
- Review of Enhancement and Safe Route to School Projects
- Bicycle and Pedestrian Plan Implementation Status Report
- Clean Air Action Plan endorsed by Board of Directors (written by the Ozarks Clean Air Alliance)

Funding Sources – General Planning and Plan Implementation

Local Match Funds \$ 24,717 20%

Federal CPG Funds \$ 98,868 80%

Total Funds \$ 123,585

Task 040 – Transportation Improvement Program

Prepare a four-year program for anticipated transportation improvements and amendments as needed.

Work Elements

- **Complete the 2010-2013 Transportation Improvement Program (TIP) (March-August).** (Estimated cost \$80,000) (Includes \$25,000 for consultant contract for TIP software.)
- **Conduct the Public Involvement Process for the TIP (March-August).** (Estimated Cost \$15,000)
- **Work with the TIP Subcommittees (June).** (Estimated Cost \$15,000)
- **Coordinate, Advertise, and Submit all TIP Amendments (July-June).** (Estimated Cost \$8,084)
- **Complete the Annual Listing of Obligated Projects (October- December)** (Estimated Cost \$500)
- **TIP Software (Estimated Cost \$25,000, Contract)**

End Product(s) for FY 2010

- Transportation Improvement Program FY 2010-2013
- TIP amendments, as needed.
- Annual Listing of Obligated Projects

Tasks Completed in FY 2009

- Completed the FY 2009-2012 Transportation Improvement Program
- Amended the FY 2009-2012 TIP numerous times

Funding Sources - Transportation Improvement Program

Local Match Funds	\$ 23,717	20%
Federal CPG Funds	\$ 94,867	80%
Total Funds	\$118,584	

Task 050 – Rideshare and Commuter Choice

The Congestion Management Process recommends a revised rideshare program that focuses on employer-based strategies and employer targeting through such national initiatives as Commuter Choice and Parking Cash-out be deployed in the OTO Study Area.

Work Elements

- **Continued deployment of OzarksCommute.com rideshare/commuter choice program (July - June).**(Estimated Cost \$30,000)
 - Maintain capability to match riders and drivers in response to requests for shared rides (ongoing).
 - Promote rideshare program.
 - Monthly maintenance of rideshare program (\$750/Month)
- **Continued deployment of rideshare/commuter choice program (July-June).** (Estimated Cost \$29,292)
 - Work with Springfield Area Chamber of Commerce to select and meet with target employers.
 - Provide on-site technical assistance to employers who agree to participate.
 - Conduct on-site transportation fairs at targeted employers.
 - Serve as transportation ambassadors to employees.
 - Maintain records and prepare reports on quarterly rideshare status. (ongoing)
 - Publicizing the rideshare program. Will include new highway road signs (ongoing)

End Products for FY 2010

- Continued coordination of rideshare requests.
- Use web-based software to track commuter choices.
- Commuter Choice program for major employers.
- Purchase of marketing materials for use in association with Commuter Choice program.
- Work with targeted major employers to develop Commuter Choice programs.
- Completion of quarterly and annual rideshare program reports.

Tasks Completed in FY 2009

- Maintained carpool database and matched list
- Participated in the Share the Ride Statewide Campaign
- Implemented web-based ride-matching program with several employer portals
- Advertised and promoted ride-match software

Funding Sources - Rideshare and Commuter Choice Program

Local Match Funds	\$11,859	20%
Federal CPG Funds	\$47,433	80%
Total Funds	\$59,292	

Task 060- Transit Planning

Prepare plans to provide efficient and cost-effective transit service for transit users.

Work Elements

- **Operational Planning (July-June).** (Estimated Cost \$5,000)
 - MPO Staff shall support operational planning functions including, surveys and analysis of headway and schedules, and development of proposed changes in transit services.
 - City Utilities Transit grant submittal and tracking.
 - City Utilities and MPO development of information for triennial reviews.
 - City Utilities Transit collection and analysis of data required for the National Transit Data Base Report. Occasionally MPO Staff provide information toward this report, such as the data from the National Transit Database bus survey.
 - City Utilities Transit and MPO will conduct marketing and customer service programs.
 - CU Transit studies about management, operations, capital requirements and economic feasibility.
 - CU Transit participation in Ozarks Transportation Organization committees and related public hearings.
 - CU Transit, MSU and MPO Staff collection and reporting of data required for the National Transit Database survey, conducted every three years.
 - CU Transit collection of data required to implement the requirements of the Americans with Disabilities Act and non-discriminatory practices. (FTA Line Item Code 44.24.00)
 - The Local Coordinating Board for Transit will review the Transit Coordination Plan and make recommendation to the OTO Board of Directors for any necessary amendments.
- **ADA Accessibility (July-June).** (Estimated Cost \$5,000)
 - OTO Staff to work with City Utilities Transit staff on transportation improvements at bus stops (i.e. bus turnouts).
 - CU Transit retains contract management for ADA projects with MPO staff assistance as requested.
 - MPO Staff and City Utilities Transit staff to work together on efforts to provide curb cuts and sidewalk accessibility at bus stops and shelters around Springfield, on an annual basis. (FTA Line Item Code 44.24.00)
- **Service Planning (July-June).** (Estimated Cost \$29,293)
 - As recommended by the Transit Development Plan (TDP), MPO staff lead in developing a strategic plan to create a regional transit system.
 - Per the TDP, use of a marketing/public relations consultant to educate and inform elected official and the public of the costs and benefits of a regional transit system.
 - Per the TDP, City Utilities Transit and some MPO Staff assistance in the evaluation of existing routes, route segments, and services by performance criteria.
 - Per the recommendations of the Transit Coordination Plan, use recommended project selection criteria for selection of human service agency transit projects.
 - MPO Staff collection of data from paratransit operations as required.
 - MPO Staffing of the Local Coordinating Board for Transit
 - CU Transit development of route and schedule alternatives to make services more efficient and cost-effective. (FTA Line Item Code 44.23.01)
 - MPO Staff and City Utilities Transit participation in special transit studies.
 - As part of the TIP process, a competitive selection process will be conducted for selection of 5307, 5310, 5316 (JARC), 5317 (New Freedom) projects.
- **Financial Planning (July-June).** (Estimated Cost \$10,000)
 - CU Transit analysis of transit system performance by adopted policies to achieve effective utilization of available resources.

- CU Transit preparation of long and short-range financial and capital plans.
- CU Transit will identify possible cost-saving techniques and opportunities.
- CU Transit, with potential assistance from MPO Staff, will identify potential revenue from non-federal sources to meet future operating deficit and capital costs. (FTA Line Item Code 44.26.84)
- **Competitive Contract Planning (July-June).** (Estimated Cost \$5,000)
 - CU Transit will study opportunities for transit cost reduction through the use of third-party and private sector providers.
 - Missouri State University will continue to monitor costs of their third-party private sector transit contractor.
 - CU Transit and MPO Staff will study potential coordination of private sector transportation with the existing and potential public sector providers to minimize unserved populace.
 - MPO Staff to maintain a list of operators developed in the transit coordination plan for use by City Utilities (CU) and other transit providers in the development of transit plans.
 - MPO Staff to cooperate with MSU, CU, and their consultants in the evaluation of existing services.
- **Safety, Security and Drug and Alcohol Control Planning (July-June).** (Estimated Cost \$5,000)
 - CU and Missouri State University have adopted policies of drug-free awareness programs to inform their employees on the dangers of drug abuse. (FTA Line Item Code 44.26.82) Funding is intended to assist in the development of a drug and alcohol awareness program in an effort to provide a drug and alcohol-free working environment for the employees at CU, and MSU transit. In particular, special studies addressing critical transportation and related drug and alcohol issues may need to be completed.
 - The MPO, CU and MSU will review existing plans and procedures for maintaining security on existing transit facilities and take steps to mitigate any identified shortcomings.

End Products for FY 2010

- Transit agency coordination (MPO Staff)
- Strategic plan for creation of regional transit system (CU, MPO staff and possible consultant)
- Project rankings and allocations in the 2010-2013 TIP related to transit, and various new ADA accessible bus shelters and stops. (MPO staff)
- Special Studies (MPO Staff, CU, and possible consultant services as necessary)

Tasks Completed in FY 2009

- Project rankings and allocations in the 2009-2012 TIP related to transit, and various new ADA accessible bus shelters and stops.
- On-Board bus surveys.
- Quarterly reporting to National Transit Database.
- Transit Forum
- Cost Analysis

Funding Sources

Local Match Funds	\$ 11,859	20%
Federal CPG Funds	\$ 47,434	80%
Total OTO Funds	\$ 59,293	
CU Match Funds	\$ 21,320.00	20%
FTA 5307 Funds	\$ 85,280.00	80%

Total Funds \$106,600.00

Task 070 – Special Studies and Projects

Conduct special transportation studies (issues not discussed in the Transportation Plan), as requested by the MPO Board of Directors, subject to funding availability. Priority for these studies shall be given to those projects that address recommendations and implementation strategies from the Long-Range Transportation Plan.

Work Elements (July-June)

- **Continued Coordination with entities that are implementing Intelligent Transportation Systems.**
Coordination with the Traffic Management Center in Springfield and with City Utilities transit as needed.
- **Studies of Parking, Land Use, and Traffic Circulation.** Studies that are requested by member jurisdictions to look at traffic, parking or land use.
- **Other Special Studies in accordance with the Adopted Long-Range Transportation Plan.** Studies relating to projects in the Long Range Transportation Plan.

End Products for FY 2010

- Preparation of special requests, such as:
 - Memos
 - Public information requests
 - Parking & land use circulation studies
 - Other projects as needed, subject to MPO Staff availability and expertise.

Tasks Completed in FY 2009

- Adopted an updated list of Priority Projects of Regional Significance for the MPO
- Organized a Transportation Forum to discuss alternative modes of transportation

Funding Sources - Special Studies and Related Projects

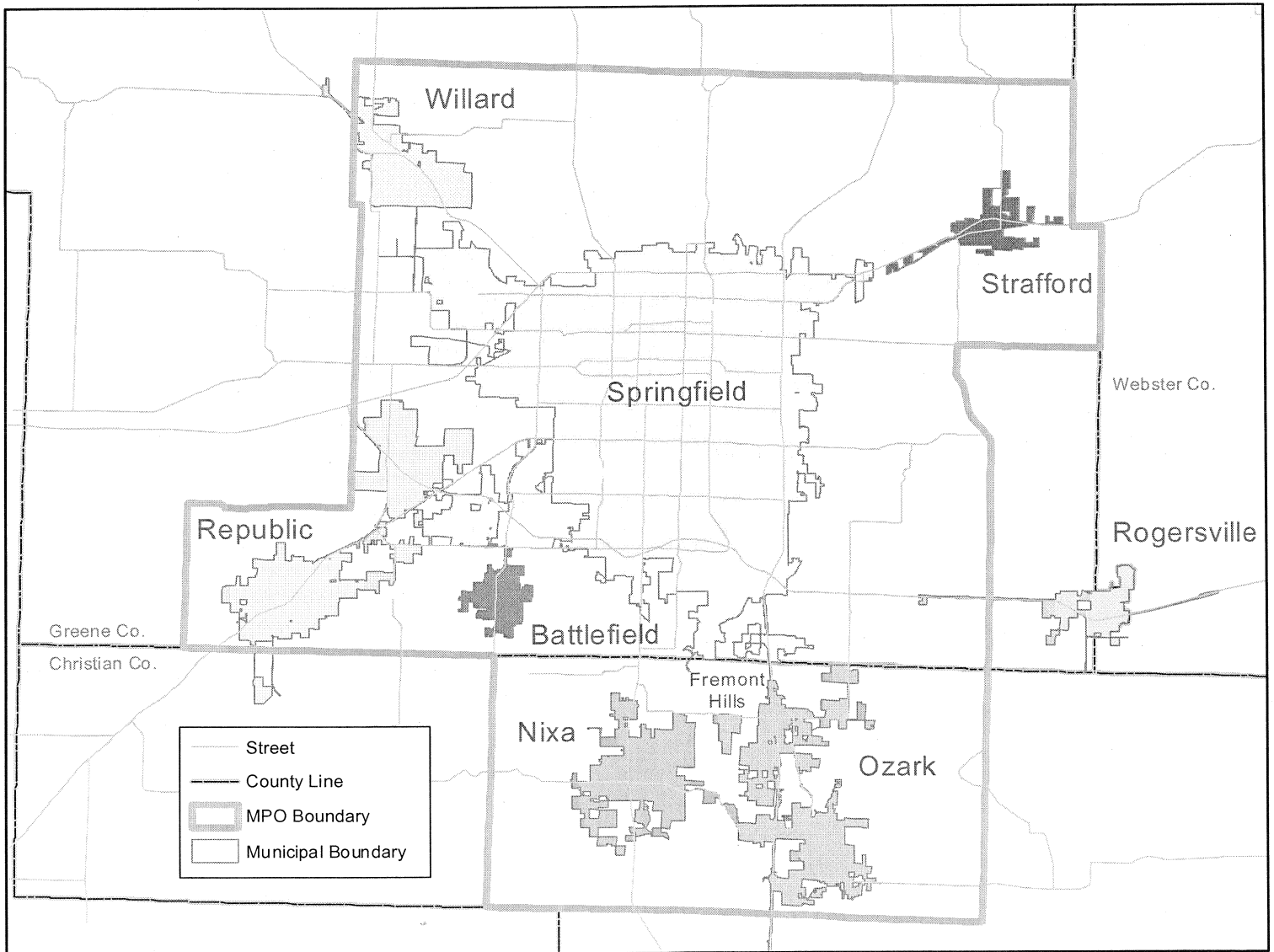
Local Match Funds	\$11,858	20%
Federal CPG Funds	\$47,431	80%
Total Funds	\$59,289	

Financial Expenditure Summary

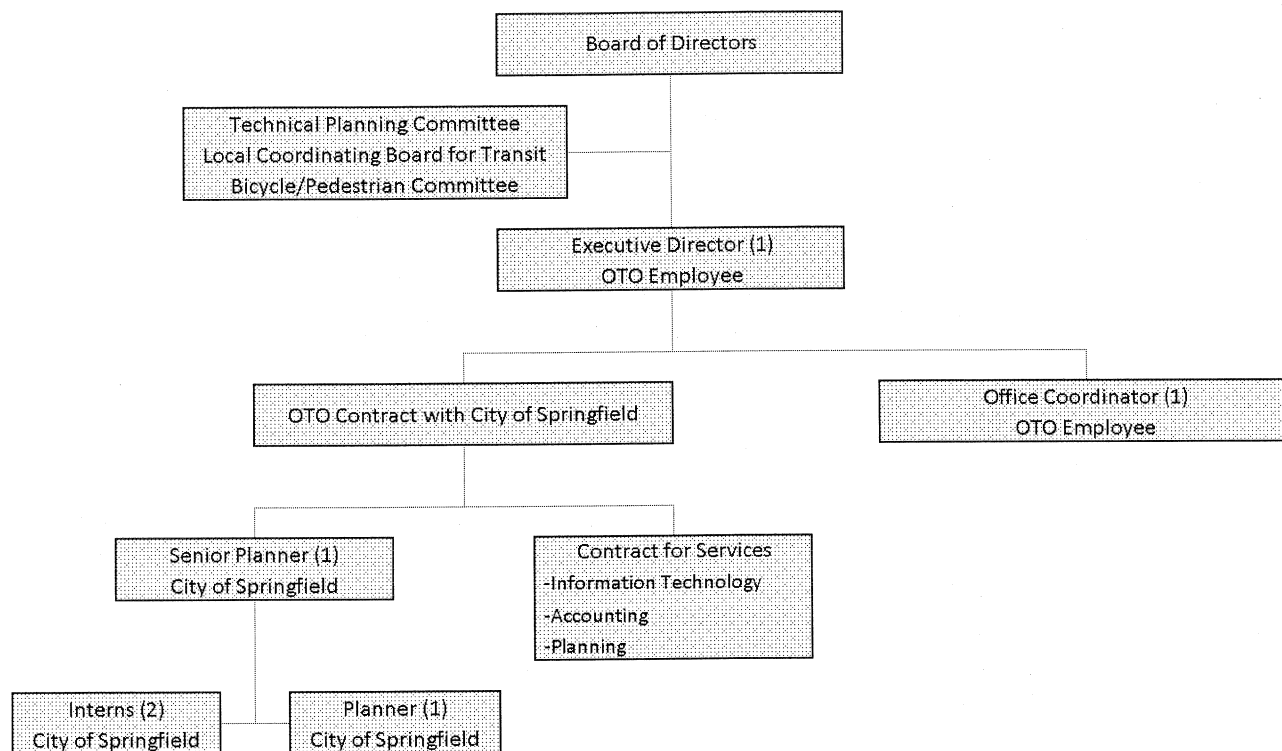
	Local Match	Federal CPG	Total	Percentage
Task 010	\$ 17,788	\$ 71,150	\$ 88,938	15%
Task 020	\$16,788	\$ 67,151	\$ 83,939	14%
Task 030	\$ 24,717	\$ 98,868	\$123,585	21%
Task 040	\$ 23,717	\$ 94,867	\$118,584	20%
Task 050	\$11,858	\$ 47,434	\$ 59,292	10%
Task 060	\$11,859	\$ 47,434	\$ 59,293	10%
Task 070	\$11,858	\$ 47,431	\$ 59,289	10%
Total	\$118,584	\$474,336	\$592,920	
Task 060 CU	\$ 21,320	\$ 82,280	\$106,600	
UPWP Total	\$139,904	\$556,616	\$699,520	
Remaining CPG Funds Balance available for Prior Years UPWP			\$ 973,295.35	
FY 2010 Estimated CPG Funds allocation			\$ 474,336.00	
TOTAL Estimated CPG Funds Available for FY 2010 UPWP			\$1,445,429.52	
TOTAL CPG Funds Programmed for FY 2010			\$ 474,336.00	
Remaining Unprogrammed Balance			\$ 971,093.52	

OZARKS TRANSPORTATION ORGANIZATION

BOUNDARY MAP



Ozarks Transportation Organization *Organization Chart*



Board and Committee membership composition may be found at:
<http://www.ozarkstransportation.org/Documents/OTObY-Laws10162008.pdf>

APPENDIX A

FY2010 Budget

July 1, 2009- June 30, 2010

Estimated Expenditures

OTO Budget utilizing Consolidated Planning Grant Funds

<i>Cost Category</i>	<i>Cost *</i>
Salaries & Fringe	\$ 158,189.45
Spfld Contract for Staff and Services	\$ 246,380.32
TIP Software	\$ 25,000.00
Rideshare Software/ Materials	\$ 10,000.00
Publications	\$ 1,000.00
Office Supplies/Furniture	\$ 9,000.00
Mapping	\$ 2,000.00
Training	\$ 6,000.00
Travel	\$ 14,501.00
Dues	\$ 3,000.00
Postage	\$ 3,000.00
Telephone/Internet	\$ 5,799.45
Advertising/Promotions	\$ 11,500.00
Printing	\$ 13,500.00
Food	\$ 2,500.00
Computer Upgrades	\$ 4,000.00
Software/Licenses	\$ 8,841.45
Rent	\$ 11,000.00
Mileage	\$ 2,000.00
Copy Machine Lease	\$ 2,500.00
Parking	\$ 3,000.00
Aerial Photos	\$ 14,333.33
Travel Model Consultant	\$ 10,000.00
Liability Insurance	\$ 1,000.00
Legal Fees	\$ 4,000.00
Payroll Services	\$ 2,000.00
Audit	\$ 6,000.00
Infill Costs	\$ 1,375.00
Accounting Services	\$ 6,000.00
Equipment Repair	\$ 500.00
IS Support	\$ 5,000.00
TOTAL	\$ 592,920.00

FTA 5307 Funds

<i>Cost Category</i>	<i>Cost *</i>
CU Salaries	\$ 106,600.00
TOTAL	\$ 106,600.00

TOTAL EXPENDITURES \$ 699,520.00

Notes * Cost includes federal and required 20% matching funds.

APPENDIX A Continued

FY2010 Budget

July 1, 2009- June 30, 2010

Estimated Revenues

<i>Agency</i>	<i>Amount</i>	
Consolidated FHWA/FTA PL Funds**	474,336.00	80.00%
Local Match Funds	118,584.00	20.00%
Total CPG Funds	592,920.00	
5307	85,280.00	80.00%
City Utilities Match	21,320.00	20.00%
Total FTA 5307	106,600.00	
TOTAL REVENUE	\$ 699,520.00	

Notes * Cost includes federal and required 20% matching funds.

** Consolidated Planning Funds Include the following less a 1% recission:

FHWA Planning Funds	_____
FTA Section 5303 Funds	_____
Total Available	_____

TAB 9

TECHNICAL COMMITTEE AGENDA 03/18/09; ITEM II. C.

**American Recovery and Reinvestment Act of 2009 (ARRA)
STP Urban Sub-Allocation “Reasonable Progress Policy”**

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

AGENDA DESCRIPTION:

OTO is proposing the adoption of a “Reasonable Progress Policy” to ensure that American Recovery and Reinvestment Act (ARRA) of 2009 STP-Urban Sub-allocated funds will meet the required one-year obligation time frame (March 2, 2010).

The proposed OTO policy requires jurisdictions that receive ARRA STP-Urban Sub-Allocated funding obligate ARRA funding by September 30, 2009. This would allow other projects in the OTO area enough time to utilize the funding before it is re-allocated under the Recovery Act – potentially outside of the OTO area (Use-it or Lose It provision).

The policy also provides for benchmarks that must be met. If these benchmarks are not met, the funding would go to MoDOT for use in the OTO area.

OTO has asked all of the six jurisdictions receiving funding to provide project TIP amendments by May 4, 2009 to be included on the May 20, 2009 Technical Planning Committee Agenda.

OTO held a workshop on March 4, 2009 and discussed the following policy with the six jurisdictions. There was general agreement that OTO should move forward with the proposed policy and schedule for the use of ARRA funds.

TECHNICAL COMMITTEE ACTION REQUESTED:

The Technical Planning Committee recommend to the Board of Directors to adopt the proposed OTO “Reasonable Progress Policy.”

DRAFT 3/4/2009

Reasonable Progress Policy

OTO America Recovery and Reinvestment Act of 2009 (ARRA)

It is the general policy of the OTO to spend all federal monies suballocated through the State of Missouri from the Federal Highway Administration in an expeditious manner as to avoid any loss of funds.

Futhermore, the America Recovery and Reinvestment Act of 2009 (ARRA) allows until February 17, 2010 for all suballocated funds to be spent or the funds will go to another state.

In an effort to avoid the loss of these federal funds to another state the following is the Reasonable Progress Policy of the OTO related to ARRA funds only:

All funds must be obligated by September 30, 2009.

In order to ensure this obligation date is met the following benchmarks must be met:

May 4 th	Submission of TIP amendment for May Technical Committee
June 18, 2009	Board approval of TIP amendment
July 1, 2009	Programming Data Form submitted to MoDOT
July 30, 2009	Program Agreements signed by local agency and returned to MoDOT
August 30, 2009	Final Engineering Services Agreement or Final Plans, Specifications and Estimates to MoDOT.
September 30, 2009	Federal obligation of funds and Notice to Proceed

If a project does not meet the benchmarks as outlined above, they will be notified within five days by email and mail that the project funding has been rescinded. The local agency will have five days to notify the OTO Executive Director of a request to appeal the rescission of funds. The appeal will be sent via email to the Board of Directors for a final decision.

All funds that are rescinded will go to MoDOT, District 8 for use on OTO Projects of Regional Significance if possible. If an OTO Project of Regional Significance cannot meet the required timeframe to avoid loss of funding than MoDOT will utilize the funds within the OTO planning area.